Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	102,268.00	0.00	0.00	102,268.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	0.00	0.00	0.00	0.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	0.00	130,768.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,700.00	0.00	0.00	10,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	143,844.80	0.00	0.00	86,447.22	57,397.58
84002 SAS-Adult Education - Summary			**387,580.80**	**0.00**	**0.00**	**330,183.22**	**57,397.58**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	0.00	8,369,130.85	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	145,243.30	0.00	0.00	52,969.90	92,273.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,732,527.16	0.00	0.00	7,701,225.92	31,301.24
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	39,700.00	0.00	0.00	2,911.19	36,788.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,617,612.09	0.00	0.00	3,616,734.01	4,000,878.08
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	39,400.00	0.00	0.00	0.00	39,400.00
84010 SAS-Title I Grants to LEA - Summary			**23,943,613.40**	**0.00**	**0.00**	**19,742,971.87**	**4,200,641.53**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	23,385.05	0.00	0.00	23,385.05	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	4,963.73	0.00	0.00	159.22	4,804.51
84011 SAS-NCLB-Migrant Education - Summary			**28,348.78**	**0.00**	**0.00**	**23,544.27**	**4,804.51**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	10,439,263.21	0.00	0.00	10,439,263.21	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	912,918.18	0.00	0.00	913,018.68	-100.50
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,866,229.92	0.00	0.00	10,866,229.92	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,924,590.13	0.00	0.00	2,910,672.61	8,013,917.52
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	448.90	0.00	0.00	448.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**33,193,450.34**	**0.00**	**0.00**	**25,129,633.32**	**8,063,817.02**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	720,792.00	0.00	0.00	720,792.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	756,017.00	0.00	0.00	0.00	756,017.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	375.20	0.00	0.00	489.10	-113.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	2,234.45	-2,234.45
84048 CTE-Career and Tech Education - Summary			**1,477,184.20**	**0.00**	**0.00**	**723,515.55**	**753,668.65**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	0.00	245,728.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	255,067.73	0.00	0.00	100,557.72	154,510.01
84173 SPED-Preschool Special Educ IDEA - Summary			**500,795.87**	**0.00**	**0.00**	**346,285.86**	**154,510.01**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	248,029.86	0.00	0.00	248,029.86	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	0.00	0.00	28,698.89	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	0.00	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	25,393.77	4,688.82
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	0.00	125,305.30	143,651.07
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	0.00	0.00	51,258.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**885,462.04**	**0.00**	**0.00**	**685,863.32**	**199,598.72**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,281,722.21	0.00	0.00	1,281,722.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	1,187,711.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	272,019.05	976,955.13
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	415.40	-415.40
84367 T&L-Improving Teacher Quality-State - Summary			**3,718,408.33**	**0.00**	**0.00**	**2,741,868.60**	**976,539.73**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	616.32	0.00	0.00	616.32	0.00
84369 A&A and IT-State Assessments - Summary			**616.32**	**0.00**	**0.00**	**616.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	527,458.89	0.00	0.00	369,210.08	158,248.81
	204AFT 204AFT Supporting Effective Instruction	7905/4800	475,554.81	0.00	0.00	0.00	475,554.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,003,013.70**	**0.00**	**0.00**	**369,210.08**	**633,803.62**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,181,097.73	0.00	0.00	0.00	6,181,097.73
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,181,097.73**	**0.00**	**0.00**	**0.00**	**6,181,097.73**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	345,121.88	137,878.12
93243 SAS-AWARE - Summary			**838,463.62**	**0.00**	**0.00**	**700,585.50**	**137,878.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	5,839,098.90	-5,839,098.90
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	2,155,075.73	-2,155,075.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	1,241,617.40	-1,241,617.40
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	0.00	3,383.11	-3,383.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	5,743,524.86	-5,743,524.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	1,624,159.29	-1,624,159.29
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	2,299,419.84	-2,299,419.84
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	0.00	1,331.05	-1,331.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**18,907,610.18**	**-18,907,610.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	3,828,516.40	0.00	0.00	4,280,958.40	-452,442.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	4,741,335.90	-4,741,335.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	4,790,806.01	-4,790,806.01
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,828,516.40**	**0.00**	**0.00**	**13,813,100.31**	**-9,984,583.91**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	0.00	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	14,000.00	0.00	0.00	0.00	14,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	0.00	5,687.90	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
CTE CTE-Career & Technical Education - Summary			**125,550.30**	**0.00**	**0.00**	**112,113.10**	**13,437.20**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	11,500.00	0.00	0.00	0.00	11,500.00
EQUP CNP-Equipment Grant-10.579 - Summary			**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	114,197.56	0.00	0.00	142,054.57	-27,857.01
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	141,881.51	-141,881.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	117,729.77	-117,729.77
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**129,253.05**	**0.00**	**0.00**	**416,721.34**	**-287,468.29**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	138,000.00	0.00	0.00	138,124.64	-124.64
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	1,463.72	-1,463.72
FML FML-Federal Mineral Lease - Summary			**138,000.00**	**0.00**	**0.00**	**139,588.36**	**-1,588.36**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,956,004.83	0.00	0.00	8,956,004.83	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	207,332,464.03	0.00	0.00	207,332,464.03	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-596,028.00	0.00	0.00	-596,028.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,595,247.43	0.00	0.00	22,595,247.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	30,923,404.51	0.00	0.00	30,923,404.51	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192,040.00	0.00	0.00	5,192,040.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,336,027.87	0.00	0.00	5,336,027.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	136,949.14	0.00	0.00	136,949.14	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	9,157,189.00	0.00	0.00	9,157,189.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	326,710.00	0.00	0.00	326,710.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,116,950.00	0.00	0.00	1,116,950.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	188,620.00	0.00	0.00	188,620.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	150,877.91	0.00	0.00	150,877.91	0.00

	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,291.00	0.00	0.00	99,291.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,336,408.00	0.00	0.00	1,336,408.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,793,363.89	0.00	0.00	17,793,363.89	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	0.00	0.00	123,620.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	708,512.56	0.00	0.00	708,512.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	348,585.51	0.00	0.00	348,585.51	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	9,963,413.90	830,284.49	830,284.49	830,284.49	9,133,129.41
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	218,448,221.27	18,215,194.44	18,215,194.44	18,215,194.44	200,233,026.83
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,192.00	-12,192.00	-12,192.00	-12,192.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,272,843.99	1,939,403.67	1,939,403.67	1,939,403.67	21,333,440.32
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	31,954,937.35	2,662,911.45	2,662,911.45	2,662,911.45	29,292,025.90
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,968,070.82	497,339.24	497,339.24	497,339.24	5,470,731.58
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,471,453.84	455,954.49	455,954.49	455,954.49	5,015,499.35
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	143,801.55	11,983.46	11,983.46	11,983.46	131,818.09
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	9,111,494.46	759,291.20	759,291.20	759,291.20	8,352,203.26
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	359,600.00	29,966.67	29,966.67	29,966.67	329,633.33
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,128,897.00	94,074.75	94,074.75	94,074.75	1,034,822.25
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	190,295.00	15,857.92	15,857.92	15,857.92	174,437.08
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	147,650.00	12,304.17	12,304.17	12,304.17	135,345.83
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	98,373.00	8,197.75	8,197.75	8,197.75	90,175.25
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,331,605.00	110,967.08	110,967.08	110,967.08	1,220,637.92
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	18,449,284.45	1,537,440.37	1,537,440.37	1,537,440.37	16,911,844.08
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	734,063.09	61,171.92	61,171.92	61,171.92	672,891.17
MSPB MSPB-Minimum School Programs Basic - Summary			**637,988,050.40**	**27,230,151.07**	**27,230,151.07**	**338,456,388.75**	**299,531,661.65**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	11,637,338.91	0.00	0.00	11,637,338.91	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	0.00	0.00	446,060.42	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	310,921.04	0.00	0.00	310,921.04	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	438,909.96	0.00	0.00	438,909.96	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	706,340.40	0.00	0.00	706,340.40	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	9,171,843.00	0.00	0.00	9,171,843.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,513,540.27	0.00	0.00	1,513,540.27	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	19,700,520.34	0.00	0.00	19,700,520.34	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,766,819.62	0.00	0.00	1,766,819.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	95,474.97	0.00	0.00	95,474.97	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	106,042.28	0.00	0.00	106,042.28	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	542,546.16	0.00	0.00	542,546.16	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	473,600.00	0.00	0.00	367,048.30	106,551.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	920,216.23	0.00	0.00	920,216.23	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	589,525.00	0.00	0.00	589,525.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,355,823.00	0.00	0.00	1,355,823.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,772.96	0.00	0.00	429,772.96	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,530,854.30	0.00	0.00	1,530,854.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,236,660.34	0.00	0.00	3,236,660.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,202,714.67	0.00	0.00	2,202,714.67	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	10,683.75	0.00	0.00	10,683.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	11,567,079.13	0.00	0.00	11,567,079.13	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,516,740.42	0.00	0.00	1,516,740.42	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	0.00	0.00	3,918.90	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	11,785,901.28	982,158.44	982,158.44	982,158.44	10,803,742.84
	21PQG 21PQG Adult Education SFY2021	1609/3300	436,154.00	36,346.17	36,346.17	36,346.17	399,807.83
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	804,725.89	67,060.49	67,060.49	67,060.49	737,665.40
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	9,954,692.00	9,954,692.00	9,954,692.00	9,954,692.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	19,700,520.34	1,641,710.03	1,641,710.03	1,641,710.03	18,058,810.31
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	85,750.83	7,145.90	7,145.90	7,145.90	78,604.93
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	588,613.00	470,890.40	470,890.40	470,890.40	117,722.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**113,730,303.41**	**13,160,003.43**	**13,160,003.43**	**83,427,397.80**	**30,302,905.61**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,440.00	0.00	0.00	0.00	1,440.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,903.33	0.00	0.00	1,801.44	12,101.89
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	109,313.70	0.00	0.00	59,421.94	49,891.76
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,062.50	0.00	0.00	0.00	4,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	9,500.00	0.00	0.00	834.30	8,665.70
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**138,219.53**	**0.00**	**0.00**	**62,158.18**	**76,061.35**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,608,051.76	0.00	0.00	1,608,051.76	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,912,692.70	0.00	0.00	1,912,692.70	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	390,546.64	0.00	0.00	390,546.64	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	775,386.45	0.00	0.00	775,386.45	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,754,873.38	146,239.45	146,239.45	146,239.45	1,608,633.93
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	2,087,329.25	173,944.10	173,944.10	173,944.10	1,913,385.15
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	336,445.25	28,037.10	28,037.10	28,037.10	308,408.15
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	667,974.22	55,664.52	55,664.52	55,664.52	612,309.70
SBPR School Building Program - Summary			**9,533,299.65**	**403,885.17**	**403,885.17**	**5,090,562.72**	**4,442,736.93**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,362.00	-7,362.00
	17DRED Drivers Ed SFY2017	5610/3800	539,225.00	0.00	0.00	285,553.00	253,672.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,192.00	0.00	0.00	5,192.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	743,345.00	0.00	0.00	743,345.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	578,625.00	70,000.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	4,026.00	-4,026.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	265,250.00	0.00	0.00	265,250.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,488.00	0.00	0.00	116,074.44	17,413.56
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	193,900.00	0.00	0.00	27,766.17	166,133.83
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	731,300.00	0.00	0.00	712,310.00	18,990.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.50	-234.50
T&L T&L-Teaching & Learning - Summary			**3,412,666.97**	**0.00**	**0.00**	**2,903,110.28**	**509,556.69**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	16,113,152.64	0.00	0.00	16,113,152.64	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	8,069,155.36	0.00	0.00	8,069,155.36	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,999,586.78	0.00	0.00	3,999,586.78	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,305,648.41	0.00	0.00	2,305,648.41	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,067,741.50	0.00	0.00	2,067,741.50	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,260,401.60	0.00	0.00	3,260,401.60	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	12,974,562.53	1,081,213.54	1,081,213.54	1,081,213.54	11,893,348.99
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	7,363,784.60	613,648.72	613,648.72	613,648.72	6,750,135.88
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	6,008,566.11	500,713.84	500,713.84	500,713.84	5,507,852.27
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,698,343.23	224,861.94	224,861.94	224,861.94	2,473,481.29
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,887,224.69	157,268.72	157,268.72	157,268.72	1,729,955.97
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	5,915,720.67	492,976.72	492,976.72	492,976.72	5,422,743.95
VBLPR Voted and Board Leeway Program - Summary			**72,663,888.12**	**3,070,683.48**	**3,070,683.48**	**38,886,369.77**	**33,777,518.35**
010 ALPINE SCHOOL DISTRICT - Summary			**913,857,282.96**	**43,864,723.15**	**43,864,723.15**	**553,009,398.70**	**360,847,884.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	0.00	148,878.73	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	143,941.72	0.00	0.00	142,119.18	1,822.54
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	0.00	0.00	127,790.68
84010 SAS-Title I Grants to LEA - Summary			**420,611.13**	**0.00**	**0.00**	**290,997.91**	**129,613.22**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	120,740.48	0.00	0.00	120,740.48	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	0.00	83,345.56	17,496.36
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	0.00	100,641.77
84011 SAS-NCLB-Migrant Education - Summary			**322,224.17**	**0.00**	**0.00**	**204,086.04**	**118,138.13**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	0.00	259,136.36	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,847.76	0.00	0.00	272,847.76	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	270,058.16	0.00	0.00	180,401.65	89,656.51
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**827,042.28**	**0.00**	**0.00**	**712,385.77**	**114,656.51**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	14,459.46	0.00	0.00	14,459.46	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	29,155.55	0.00	0.00	29,155.55	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	15,183.68	0.00	0.00	15,651.84	-468.16
84048 CTE-Career and Tech Education - Summary			**58,798.69**	**0.00**	**0.00**	**59,266.85**	**-468.16**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	0.00	16,799.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	16,948.37	0.00	0.00	0.00	16,948.37
84173 SPED-Preschool Special Educ IDEA - Summary			**33,748.23**	**0.00**	**0.00**	**16,799.86**	**16,948.37**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,038.10	0.00	0.00	30,038.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	3,632.86	867.14
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	0.00	31,371.83
84367 T&L-Improving Teacher Quality-State - Summary			**93,678.00**	**0.00**	**0.00**	**61,439.03**	**32,238.97**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	103,692.17	0.00	0.00	0.00	103,692.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**103,692.17**	**0.00**	**0.00**	**0.00**	**103,692.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	7,529.32	-7,529.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	236,675.04	-236,675.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	53,629.63	-53,629.63
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	96,989.97	-96,989.97
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	3,642.66	-3,642.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	240,091.76	-240,091.76
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	47,086.86	-47,086.86
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	128,794.86	-128,794.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**814,440.10**	**-814,440.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	109,745.36	0.00	0.00	122,063.36	-12,318.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	126,201.74	-126,201.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	130,159.27	-130,159.27
CNP CNP - Child Nutrition Programs State Funding - Summary			**109,745.36**	**0.00**	**0.00**	**378,424.37**	**-268,679.01**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	5,617.50	0.00	0.00	9,341.10	-3,723.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	16,723.12	-16,723.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,730.71**	**0.00**	**0.00**	**27,177.43**	**-20,446.72**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	112,664.09	0.00	0.00	112,664.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,621,064.23	0.00	0.00	2,621,064.23	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,976.00	0.00	0.00	-6,976.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,479,514.77	0.00	0.00	1,482,978.28	-3,463.51
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	575,885.68	0.00	0.00	575,885.68	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	748,920.77	0.00	0.00	748,920.77	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	119,416.92	0.00	0.00	119,416.92	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	62,614.51	0.00	0.00	62,614.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,627.37	0.00	0.00	5,627.37	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	359,635.00	0.00	0.00	359,635.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,174.00	0.00	0.00	42,174.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,463.00	0.00	0.00	8,463.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,713.04	0.00	0.00	13,713.04	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,369.00	0.00	0.00	6,369.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,567.00	0.00	0.00	26,567.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	333,753.48	0.00	0.00	333,753.48	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	17,718.69	0.00	0.00	17,718.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,836.25	0.00	0.00	9,836.25	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	123,017.57	10,251.46	10,251.46	10,251.46	112,766.11
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,861,932.12	238,615.34	238,615.34	238,615.34	2,623,316.78
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	-132.00	-132.00	-132.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,698,582.83	141,548.57	141,548.57	141,548.57	1,557,034.26
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	609,834.34	50,819.53	50,819.53	50,819.53	559,014.81
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	750,685.69	62,557.14	62,557.14	62,557.14	688,128.55
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	119,462.42	9,955.20	9,955.20	9,955.20	109,507.22
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	63,209.69	5,267.47	5,267.47	5,267.47	57,942.22
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,978.97	498.25	498.25	498.25	5,480.72
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	378,342.00	31,528.50	31,528.50	31,528.50	346,813.50
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	1,498.33	1,498.33	16,481.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	42,424.00	3,535.33	3,535.33	3,535.33	38,888.67
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,435.00	702.92	702.92	702.92	7,732.08
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,308.00	775.67	775.67	775.67	8,532.33
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,311.00	525.92	525.92	525.92	5,785.08
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,472.00	2,206.00	2,206.00	2,206.00	24,266.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	336,327.48	28,027.29	28,027.29	28,027.29	308,300.19
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,292.38	1,607.70	1,607.70	1,607.70	17,684.68
MSPB MSPB-Minimum School Programs Basic - Summary			**13,879,325.29**	**589,788.62**	**589,788.62**	**7,395,113.93**	**6,484,211.36**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	228,034.56	0.00	0.00	228,034.56	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	0.00	0.00	242,905.06	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	81,678.00	0.00	0.00	81,678.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	97,558.53	0.00	0.00	97,558.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,817.00	0.00	0.00	349,817.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	47,599.36	0.00	0.00	47,599.36	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	469,242.85	0.00	0.00	469,242.85	0.00

	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	39,686.66	0.00	0.00	39,686.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,747.51	0.00	0.00	2,747.51	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,157.05	0.00	0.00	5,157.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	23,001.51	0.00	0.00	23,001.51	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,675.00	0.00	0.00	14,675.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	0.00	0.00	42,329.08	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	52,225.78	0.00	0.00	52,225.78	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,167.18	0.00	0.00	89,167.18	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	0.00	71,568.28	12,443.93
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	21,307.23	0.00	0.00	21,307.23	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	295,723.89	0.00	0.00	295,723.89	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,776.62	0.00	0.00	48,776.62	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	221,107.37	18,425.61	18,425.61	18,425.61	202,681.76
	21PQG 21PQG Adult Education SFY2021	1609/3300	30,540.00	2,545.00	2,545.00	2,545.00	27,995.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	235,744.00	19,645.33	19,645.33	19,645.33	216,098.67
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	45,198.25	3,766.52	3,766.52	3,766.52	41,431.73
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	373,889.00	373,889.00	373,889.00	373,889.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	469,242.85	39,103.57	39,103.57	39,103.57	430,139.28
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,467.73	205.64	205.64	205.64	2,262.09
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,652.00	11,721.60	11,721.60	11,721.60	2,930.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,628,486.28**	**469,302.27**	**469,302.27**	**2,692,503.42**	**935,982.86**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	401.58	33.46	33.46	33.46	368.12
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	797.30	66.44	66.44	66.44	730.86
SBPR School Building Program - Summary			**1,198.88**	**99.90**	**99.90**	**99.90**	**1,098.98**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	36,081.00	0.00	0.00	21,725.00	14,356.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,046.00	0.00	0.00	22,046.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	0.00	11,350.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,800.00	0.00	0.00	0.00	4,800.00
T&L T&L-Teaching & Learning - Summary			**75,600.36**	**0.00**	**0.00**	**56,444.36**	**19,156.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**19,591,881.55**	**1,059,190.79**	**1,059,190.79**	**12,740,178.97**	**6,851,702.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
84002 SAS-Adult Education - Summary			**6,800.00**	**0.00**	**0.00**	**6,800.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	0.00	1,038,167.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	0.00	0.00	0.00	34,885.60
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	0.00	485,698.50	505,645.08
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	0.00	21,600.00
84010 SAS-Title I Grants to LEA - Summary			**3,108,232.35**	**0.00**	**0.00**	**2,546,101.67**	**562,130.68**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	30,578.28	0.00	0.00	30,578.28	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	20,640.99	42,864.16
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	0.00	0.00	56,536.85
84011 SAS-NCLB-Migrant Education - Summary			**150,620.28**	**0.00**	**0.00**	**51,219.27**	**99,401.01**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,126,770.37	0.00	0.00	2,040,422.43	86,347.94
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,643.13	0.00	0.00	2,192,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,191,730.67	0.00	0.00	2,191,730.67	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	764.74	-764.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,546,144.17**	**0.00**	**0.00**	**6,460,560.97**	**85,583.20**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	0.00	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	125,000.00	0.00	0.00	99,999.99	25,000.01
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	0.00	0.00	607,600.18	19,590.82
	20LDSP 20LDSP CTE Leadership Development	7404/4546	13,936.00	0.00	0.00	6,067.84	7,868.16
84048 CTE-Career and Tech Education - Summary			**949,606.00**	**0.00**	**0.00**	**897,147.01**	**52,458.99**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	122,459.30	0.00	0.00	122,459.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**243,542.61**	**0.00**	**0.00**	**243,542.61**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	0.00	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**58,625.10**	**0.00**	**0.00**	**58,625.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	205,806.32	0.00	0.00	205,806.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	0.00	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	0.00	77,100.11	126,081.94
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	44.46	-44.46
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
84367 T&L-Improving Teacher Quality-State - Summary			**637,672.39**	**0.00**	**0.00**	**511,705.59**	**125,966.80**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,982.00	0.00	0.00	191,982.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	65,429.84	0.00	0.00	65,429.84	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**257,411.84**	**0.00**	**0.00**	**257,411.84**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	0.00	804,397.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**804,397.99**	**0.00**	**0.00**	**0.00**	**804,397.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	1,555,579.47	-1,555,579.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	409,584.57	-409,584.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	518,738.72	-518,738.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	1,537,321.23	-1,537,321.23
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	332,710.56	-332,710.56
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	795,170.63	-795,170.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**5,149,105.18**	**-5,149,105.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	860,089.24	0.00	0.00	935,419.74	-75,330.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	980,507.49	-980,507.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	937,718.83	-937,718.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**860,089.24**	**0.00**	**0.00**	**2,853,646.06**	**-1,993,556.82**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	0.00	3,350.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			**35,350.00**	**0.00**	**0.00**	**35,586.16**	**-236.16**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	33,627.03	0.00	0.00	44,955.86	-11,328.83
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	39,088.55	-39,088.55
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	23,615.39	-23,615.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**38,094.52**	**0.00**	**0.00**	**112,127.29**	**-74,032.77**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	421.58	-421.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**421.58**	**-421.58**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	234.00	-234.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**234.00**	**-234.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,271,575.51	0.00	0.00	1,271,575.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	29,850,867.09	0.00	0.00	29,850,867.09	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-81,853.00	0.00	0.00	-81,853.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	835,948.14	0.00	0.00	835,948.15	-0.01
	20PPCO 20PPCO Nec Existent Small Schools Out of State SFY20	VAR/3016	63,470.08	0.00	0.00	63,470.08	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,560,632.39	0.00	0.00	3,560,632.39	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,676,182.77	0.00	0.00	4,676,182.77	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,090,328.40	0.00	0.00	1,090,328.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	821,562.82	0.00	0.00	821,562.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	24,943.34	0.00	0.00	24,943.34	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,474,667.00	0.00	0.00	1,474,667.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	150,110.00	0.00	0.00	150,110.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	249,945.00	0.00	0.00	249,945.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,983.00	0.00	0.00	48,983.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,198.17	0.00	0.00	22,198.17	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	39,669.00	0.00	0.00	39,669.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	198,768.00	0.00	0.00	198,768.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,615,334.94	0.00	0.00	2,615,334.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	119,326.78	0.00	0.00	119,326.78	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	50,565.90	0.00	0.00	50,565.90	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,360,967.31	113,413.94	113,413.94	113,413.94	1,247,553.37
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	31,197,561.97	2,603,072.08	2,603,072.08	2,603,072.08	28,594,489.89
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,573.00	-3,573.00	-3,573.00	-3,573.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	865,646.57	72,137.21	72,137.21	72,137.21	793,509.36
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,659,957.20	304,996.43	304,996.43	304,996.43	3,354,960.77
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,740,893.68	395,074.47	395,074.47	395,074.47	4,345,819.21

	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,069,967.74	89,163.98	89,163.98	89,163.98	980,803.76
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	821,626.07	68,468.84	68,468.84	68,468.84	753,157.23
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,405.48	2,117.12	2,117.12	2,117.12	23,288.36
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,470,038.00	122,503.17	122,503.17	122,503.17	1,347,534.83
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	143,840.00	11,986.67	11,986.67	11,986.67	131,853.33
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	255,529.00	21,294.08	21,294.08	21,294.08	234,234.92
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	49,039.00	4,086.58	4,086.58	4,086.58	44,952.42
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,021.77	2,001.81	2,001.81	2,001.81	22,019.96
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	39,302.00	3,275.17	3,275.17	3,275.17	36,026.83
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	198,054.00	16,504.50	16,504.50	16,504.50	181,549.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,697,473.44	224,789.45	224,789.45	224,789.45	2,472,683.99
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	120,041.48	10,003.46	10,003.46	10,003.46	110,038.02
MSPB MSPB-Minimum School Programs Basic - Summary			**95,819,017.04**	**4,061,315.96**	**4,061,315.96**	**51,144,541.30**	**44,674,475.74**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,294,885.18	0.00	0.00	4,294,885.18	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	0.00	0.00	142,431.55	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,189.07	0.00	0.00	21,189.07	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	64,575.63	0.00	0.00	64,575.63	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	129,290.15	0.00	0.00	129,290.15	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,505,057.00	0.00	0.00	1,505,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	268,919.98	0.00	0.00	268,919.98	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,231,981.40	0.00	0.00	3,231,981.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	343,505.60	0.00	0.00	343,505.60	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	16,291.75	0.00	0.00	16,291.75	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,657.69	0.00	0.00	23,657.69	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	90,500.00	0.00	0.00	90,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,200.00	0.00	0.00	39,725.95	5,474.05
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	139,467.14	0.00	0.00	139,467.14	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	98,636.00	0.00	0.00	98,636.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	0.00	0.00	52,498.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	147,742.18	0.00	0.00	147,742.18	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	490,691.24	0.00	0.00	490,691.24	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	808,128.09	0.00	0.00	808,128.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	0.00	0.00	252,280.28	109,174.91
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,755,366.94	0.00	0.00	1,755,366.94	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	0.00	208,268.35	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	4,401,726.71	366,810.56	366,810.56	366,810.56	4,034,916.15
	21PQG 21PQG Adult Education SFY2021	1609/3300	197,990.00	16,499.17	16,499.17	16,499.17	181,490.83
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	857.67	857.67	857.67	9,434.33
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	110,408.56	9,200.71	9,200.71	9,200.71	101,207.85
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,618,072.00	1,618,072.00	1,618,072.00	1,618,072.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	3,231,981.40	269,331.78	269,331.78	269,331.78	2,962,649.62
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	14,632.56	1,219.38	1,219.38	1,219.38	13,413.18
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	98,483.00	78,786.40	78,786.40	78,786.40	19,696.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**23,934,630.66**	**2,360,777.67**	**2,360,777.67**	**16,497,173.14**	**7,437,457.52**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,720.00**	**-220.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	37,726.75	0.00	0.00	37,726.75	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,902.23	0.00	0.00	74,902.23	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	27,468.20	2,289.02	2,289.02	2,289.02	25,179.18
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	54,535.01	4,544.58	4,544.58	4,544.58	49,990.43
SBPR School Building Program - Summary			**194,632.19**	**6,833.60**	**6,833.60**	**119,462.58**	**75,169.61**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	3,978.00	-3,978.00
	17DRED Drivers Ed SFY2017	5610/3800	88,007.00	0.00	0.00	88,007.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	212,371.00	0.00	0.00	212,371.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	0.00	126,880.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	49,470.00	0.00	0.00	49,470.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**539,755.16**	**0.00**	**0.00**	**544,328.98**	**-4,573.82**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	629,486.99	0.00	0.00	629,486.99	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	315,234.91	0.00	0.00	315,234.91	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	252,047.31	0.00	0.00	252,047.31	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	332,037.86	0.00	0.00	332,037.86	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	297,776.74	0.00	0.00	297,776.74	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	2,162,646.89	0.00	0.00	2,162,646.89	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	594,856.53	49,571.38	49,571.38	49,571.38	545,285.15
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	337,614.11	28,134.51	28,134.51	28,134.51	309,479.60
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	405,025.66	33,752.14	33,752.14	33,752.14	371,273.52
	21PRB 21PRB Board Leeway SFY2021	5460/3600	398,806.54	33,233.88	33,233.88	33,233.88	365,572.66
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	278,925.81	23,243.82	23,243.82	23,243.82	255,681.99
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,555,262.85	212,938.57	212,938.57	212,938.57	2,342,324.28
VBLPR Voted and Board Leeway Program - Summary			**8,559,722.20**	**380,874.30**	**380,874.30**	**4,370,105.00**	**4,189,617.20**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**142,747,843.74**	**6,809,801.53**	**6,809,801.53**	**91,863,565.33**	**50,884,278.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	0.00	0.00	1,583,170.67	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,770.05	0.00	0.00	0.00	71,770.05
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	0.00	257,407.72	1,159,819.97
84010 SAS-Title I Grants to LEA - Summary			**4,512,292.74**	**0.00**	**0.00**	**3,280,702.72**	**1,231,590.02**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	0.00	48,617.77	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,840.40	0.00	0.00	22,827.85	29,012.55
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	0.00	0.00	52,542.05
84011 SAS-NCLB-Migrant Education - Summary			**153,000.22**	**0.00**	**0.00**	**71,445.62**	**81,554.60**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	0.00	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	0.00	0.00	52,288.28	12,211.72
84013 SAS-Title I Neglected and Delinquent - Summary			**117,345.00**	**0.00**	**0.00**	**105,133.28**	**12,211.72**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	0.00	2,765,608.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	27,130.35	0.00	0.00	27,130.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,858,438.73	0.00	0.00	2,858,438.73	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,890,335.84	0.00	0.00	1,595,267.71	1,295,068.13
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	432.44	-432.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,591,513.09**	**0.00**	**0.00**	**7,246,877.40**	**1,344,635.69**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	39,854.00	0.00	0.00	39,854.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	157,268.00	0.00	0.00	157,268.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	171.62	0.00	0.00	171.62	0.00
84048 CTE-Career and Tech Education - Summary			**197,293.62**	**0.00**	**0.00**	**197,293.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	0.00	129,914.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	132,421.74	0.00	0.00	28,092.02	104,329.72
84173 SPED-Preschool Special Educ IDEA - Summary			**262,336.02**	**0.00**	**0.00**	**158,006.30**	**104,329.72**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	0.00	68,176.45	16,221.55
84287 SAS-After School 21st Cnt.Learning Center - Summary			**84,398.00**	**0.00**	**0.00**	**68,176.45**	**16,221.55**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	45,934.65	0.00	0.00	45,934.65	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	0.00	53,580.97	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	34,392.63	18,888.17
84365 SAS-English Language Acq-Formula-Title III - Summary			**152,796.42**	**0.00**	**0.00**	**133,908.25**	**18,888.17**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	312,947.66	0.00	0.00	312,947.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	0.00	233,699.18	25,664.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	0.00	286,317.32
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	440.00	-440.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			**858,628.82**	**0.00**	**0.00**	**547,536.84**	**311,091.98**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	517.20	0.00	0.00	517.20	0.00
84369 A&A and IT-State Assessments - Summary			**517.20**	**0.00**	**0.00**	**517.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	99,778.28	0.00	0.00	87,658.38	12,119.90
	204AFT 204AFT Supporting Effective Instruction	7905/4800	89,101.25	0.00	0.00	0.00	89,101.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**188,879.53**	**0.00**	**0.00**	**87,658.38**	**101,221.15**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,149,969.73	0.00	0.00	0.00	1,149,969.73
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,149,969.73**	**0.00**	**0.00**	**0.00**	**1,149,969.73**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	371,000.00	0.00	0.00	320,806.70	50,193.30
93243 SAS-AWARE - Summary			**684,845.25**	**0.00**	**0.00**	**634,651.95**	**50,193.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	15,493.00	-15,493.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	1,717,294.40	-1,717,294.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	551,226.70	-551,226.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	233,673.88	-233,673.88
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,215.01	-8,215.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	2,454,489.10	-2,454,489.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	514,011.03	-514,011.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	1,091,949.84	-1,091,949.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**6,586,352.96**	**-6,586,352.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,101,068.43	0.00	0.00	1,208,488.93	-107,420.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,322,056.32	-1,322,056.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	1,563,390.47	-1,563,390.47
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,101,068.43**	**0.00**	**0.00**	**4,093,935.72**	**-2,992,867.29**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	0.00	13,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	0.00	4,450.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
CTE CTE-Career & Technical Education - Summary			**47,450.00**	**0.00**	**0.00**	**34,520.68**	**12,929.32**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	-2,064.87	0.00	0.00	0.00	-2,064.87
EQUP CNP-Equipment Grant-10.579 - Summary			**-2,064.87**	**0.00**	**0.00**	**0.00**	**-2,064.87**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	715.42	-715.42
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**715.42**	**-715.42**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,118,160.57	0.00	0.00	2,118,160.57	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	50,103,231.04	0.00	0.00	50,103,231.04	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-69,458.00	0.00	0.00	-69,458.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,545,161.16	0.00	0.00	5,545,161.16	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,622,133.07	0.00	0.00	7,622,133.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,947,015.00	0.00	0.00	1,947,015.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,191,853.78	0.00	0.00	1,191,853.78	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	41,039.98	0.00	0.00	41,039.98	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,361,997.00	0.00	0.00	2,361,997.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	203,090.00	0.00	0.00	203,090.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	330,317.00	0.00	0.00	330,317.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	59,466.00	0.00	0.00	59,466.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,392.99	0.00	0.00	34,392.99	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	56,810.00	0.00	0.00	56,810.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	339,143.00	0.00	0.00	339,143.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,012,226.89	0.00	0.00	4,012,226.89	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	63,576.00	0.00	0.00	63,576.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	204,000.19	0.00	0.00	204,000.19	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	141,605.47	0.00	0.00	141,605.47	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,295,282.50	191,273.54	191,273.54	191,273.54	2,104,008.96
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	52,995,391.32	4,416,608.94	4,416,608.94	4,416,608.94	48,578,782.38
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-356.00	-356.00	-356.00	-356.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	5,778,477.00	481,539.75	481,539.75	481,539.75	5,296,937.25
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,967,718.92	663,976.58	663,976.58	663,976.58	7,303,742.34
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,823,100.36	151,925.03	151,925.03	151,925.03	1,671,175.33
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,180,966.36	98,413.86	98,413.86	98,413.86	1,082,552.50
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	40,836.47	3,403.04	3,403.04	3,403.04	37,433.43
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,356,646.00	196,387.17	196,387.17	196,387.17	2,160,258.83
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	179,800.00	14,983.33	14,983.33	14,983.33	164,816.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	337,548.00	28,129.00	28,129.00	28,129.00	309,419.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	60,047.00	5,003.92	5,003.92	5,003.92	55,043.08

	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	33,588.00	2,799.00	2,799.00	2,799.00	30,789.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	56,284.00	4,690.33	4,690.33	4,690.33	51,593.67
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	337,925.00	28,160.42	28,160.42	28,160.42	309,764.58
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,200,680.18	350,056.68	350,056.68	350,056.68	3,850,623.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	200,069.13	16,672.43	16,672.43	16,672.43	183,396.70
MSPB MSPB-Minimum School Programs Basic - Summary			**156,149,765.38**	**6,653,667.02**	**6,653,667.02**	**82,959,428.16**	**73,190,337.22**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,276,428.31	0.00	0.00	5,276,428.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	0.00	0.00	77,427.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	13,186.00	0.00	0.00	13,186.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	51,054.08	0.00	0.00	51,054.08	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	99,269.73	0.00	0.00	99,269.73	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	340,748.09	0.00	0.00	340,748.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,238,149.00	0.00	0.00	2,238,149.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	473,949.05	0.00	0.00	473,949.05	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,853,593.19	0.00	0.00	4,853,593.19	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	660,541.41	0.00	0.00	660,541.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	22,958.94	0.00	0.00	22,958.93	0.01
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	41,420.18	0.00	0.00	41,420.18	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	519,879.19	0.00	0.00	519,879.19	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	157,400.00	0.00	0.00	153,116.83	4,283.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	216,966.47	0.00	0.00	216,966.47	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	145,146.00	0.00	0.00	145,146.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	0.00	0.00	412,766.21	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	169,178.20	0.00	0.00	169,178.20	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	492,630.35	0.00	0.00	492,630.35	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	671,833.95	0.00	0.00	671,833.95	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	0.00	460,829.07	76,685.81
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,725,974.06	0.00	0.00	2,725,974.05	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	349,478.57	0.00	0.00	349,478.57	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,430,932.25	452,577.69	452,577.69	452,577.69	4,978,354.56
	21PQG 21PQG Adult Education SFY2021	1609/3300	83,511.00	6,959.25	6,959.25	6,959.25	76,551.75
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,698.00	974.83	974.83	974.83	10,723.17
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	359,779.13	29,981.59	29,981.59	29,981.59	329,797.54
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,442,896.00	2,442,896.00	2,442,896.00	2,442,896.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,853,593.19	404,466.10	404,466.10	404,466.10	4,449,127.09
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	20,620.63	1,718.39	1,718.39	1,718.39	18,902.24
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	144,921.00	115,936.80	115,936.80	115,936.80	28,984.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**33,946,750.36**	**3,455,510.65**	**3,455,510.65**	**23,973,340.81**	**9,973,409.55**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	7,571.96	0.00	0.00	0.00	7,571.96
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,957.38	0.00	0.00	4,957.38	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,114.00	0.00	0.00	10,276.00	838.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	0.00	7,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	8,000.00	0.00	0.00	7,999.86	0.14
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,446.90	0.00	0.00	9,446.90	0.00
SAS SAS-Student Advocacy Services - Summary			**48,152.74**	**0.00**	**0.00**	**32,680.14**	**15,472.60**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,542,458.93	0.00	0.00	1,542,458.93	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,834,673.49	0.00	0.00	1,834,673.49	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	113,795.85	0.00	0.00	113,795.85	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	225,928.85	0.00	0.00	225,928.85	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,636,421.23	136,368.44	136,368.44	136,368.44	1,500,052.79
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,946,436.69	162,203.06	162,203.06	162,203.06	1,784,233.63
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	101,680.52	8,473.38	8,473.38	8,473.38	93,207.14
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	201,875.24	16,822.94	16,822.94	16,822.94	185,052.30
SBPR School Building Program - Summary			**7,603,270.80**	**323,867.82**	**323,867.82**	**4,040,724.94**	**3,562,545.86**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	8,202.00	-8,202.00
	17DRED Drivers Ed SFY2017	5610/3800	198,935.00	0.00	0.00	198,935.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	6,291.00	0.00	0.00	6,291.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	205,890.00	0.00	0.00	205,890.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	268,361.00	0.00	0.00	268,361.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	0.00	132,575.99	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	3,270.00	-3,270.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	65,565.00	0.00	0.00	65,565.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,368.00	0.00	0.00	133,367.99	0.01
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	27,246.50	0.00	0.00	42,506.50	-15,260.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	37,000.00	0.00	0.00	37,000.00	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	685.00	-685.00
T&L T&L-Teaching & Learning - Summary			**1,090,215.57**	**0.00**	**0.00**	**1,119,810.68**	**-29,595.11**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	4,558,585.06	0.00	0.00	4,558,585.06	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,282,851.28	0.00	0.00	2,282,851.28	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,045,614.28	0.00	0.00	1,045,614.28	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	901,700.23	0.00	0.00	901,700.23	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	808,658.85	0.00	0.00	808,658.85	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	261,403.57	0.00	0.00	261,403.57	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	4,622,917.12	385,243.09	385,243.09	385,243.09	4,237,674.03
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,623,762.14	218,646.84	218,646.84	218,646.84	2,405,115.30
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,701,803.59	141,816.97	141,816.97	141,816.97	1,559,986.62
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,061,132.74	88,427.73	88,427.73	88,427.73	972,705.01
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	742,157.60	61,846.47	61,846.47	61,846.47	680,311.13
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	425,450.90	35,454.24	35,454.24	35,454.24	389,996.66
VBLPR Voted and Board Leeway Program - Summary			**21,036,037.36**	**931,435.34**	**931,435.34**	**10,790,248.61**	**10,245,788.75**
040 CACHE CO SCHOOL DISTRICT - Summary			**237,974,461.41**	**11,364,480.83**	**11,364,480.83**	**146,163,666.13**	**91,810,795.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18SLDR 18SLDR Adult Education Leadership	7582/4580	1,500.00	0.00	0.00	1,500.00	0.00
84002 SAS-Adult Education - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	603,162.08	0.00	0.00	603,162.08	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	593,905.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,785,666.42**	**0.00**	**0.00**	**1,785,666.42**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	0.00	0.00	762,841.78	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	780,112.57	0.00	0.00	780,112.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	786,803.28	0.00	0.00	660,359.48	126,443.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,335,757.63**	**0.00**	**0.00**	**2,209,313.83**	**126,443.80**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	52,747.00	0.00	0.00	52,747.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
84048 CTE-Career and Tech Education - Summary			**112,877.00**	**0.00**	**0.00**	**112,877.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	45,935.70	0.00	0.00	23,025.18	22,910.52
84173 SPED-Preschool Special Educ IDEA - Summary			**91,362.01**	**0.00**	**0.00**	**68,451.49**	**22,910.52**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	103,719.73	0.00	0.00	103,719.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**322,874.41**	**0.00**	**0.00**	**322,874.41**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	0.00	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	0.00	38,013.89
	204AFT 204AFT Supporting Effective Instruction	7905/4800	36,745.24	0.00	0.00	0.00	36,745.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**274,759.13**	**0.00**	**0.00**	**200,000.00**	**74,759.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	0.00	0.00	477,602.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**477,602.09**	**0.00**	**0.00**	**0.00**	**477,602.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	9,552.96	-9,552.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	595,842.96	-595,842.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	124,372.73	-124,372.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	273,901.25	-273,901.25
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,728.09	-7,728.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	578,346.05	-578,346.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	108,577.43	-108,577.43
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	280,197.67	-280,197.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**1,978,519.14**	**-1,978,519.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	223,104.75	0.00	0.00	257,498.95	-34,394.20
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	280,694.60	-280,694.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	303,798.34	-303,798.34
CNP CNP - Child Nutrition Programs State Funding - Summary			**223,104.75**	**0.00**	**0.00**	**841,991.89**	**-618,887.14**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	28,590.00	0.00	0.00	1,000.00	27,590.00
CTE CTE-Career & Technical Education - Summary			**58,590.00**	**0.00**	**0.00**	**31,000.00**	**27,590.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	12,268.01	0.00	0.00	14,545.61	-2,277.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,193.95	-21,193.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	27,453.48	-27,453.48
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,902.35**	**0.00**	**0.00**	**64,827.38**	**-50,925.03**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	336,428.40	0.00	0.00	336,428.40	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,171,968.11	0.00	0.00	8,171,968.11	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-74,777.00	0.00	0.00	-74,777.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	525,528.93	0.00	0.00	526,777.64	-1,248.71
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,030,056.54	0.00	0.00	1,030,056.54	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,141,290.20	0.00	0.00	2,141,290.20	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	462,091.56	0.00	0.00	462,091.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	297,943.82	0.00	0.00	297,943.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,110.74	0.00	0.00	12,110.74	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	518,717.00	0.00	0.00	518,717.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	79,286.00	0.00	0.00	79,286.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,619.00	0.00	0.00	20,619.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,919.93	0.00	0.00	11,919.93	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,948.00	0.00	0.00	5,948.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	23,674.00	0.00	0.00	23,674.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	771,705.37	0.00	0.00	771,705.37	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	28,256.00	0.00	0.00	28,256.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,823.26	0.00	0.00	51,823.25	0.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,680.00	0.00	0.00	17,680.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	360,977.34	30,081.44	30,081.44	30,081.44	330,895.90
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,768,270.78	731,733.32	731,733.32	731,733.32	8,036,537.46
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,139.00	-1,139.00	-1,139.00	-1,139.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	508,823.73	42,401.98	42,401.98	42,401.98	466,421.75
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,048,721.21	87,393.43	87,393.43	87,393.43	961,327.78
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,248,970.64	187,414.22	187,414.22	187,414.22	2,061,556.42
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	514,207.80	42,850.65	42,850.65	42,850.65	471,357.15
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	254,357.07	21,196.42	21,196.42	21,196.42	233,160.65
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,500.40	1,041.70	1,041.70	1,041.70	11,458.70
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	520,276.00	43,356.33	43,356.33	43,356.33	476,919.67
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	1,498.33	1,498.33	16,481.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	82,777.00	6,898.08	6,898.08	6,898.08	75,878.92
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,548.00	1,712.33	1,712.33	1,712.33	18,835.67
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,185.00	1,015.42	1,015.42	1,015.42	11,169.58
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,893.00	491.08	491.08	491.08	5,401.92
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	23,589.00	1,965.75	1,965.75	1,965.75	21,623.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	788,135.70	65,677.98	65,677.98	65,677.98	722,457.72
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,113.59	4,426.13	4,426.13	4,426.13	48,687.46
MSPB MSPB-Minimum School Programs Basic - Summary			**29,884,377.12**	**1,270,015.59**	**1,270,015.59**	**15,915,454.15**	**13,968,922.97**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,118,620.36	0.00	0.00	1,118,620.36	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	0.00	0.00	76,578.94	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,839.45	0.00	0.00	6,839.45	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,156.63	0.00	0.00	19,156.63	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	61,164.73	0.00	0.00	61,164.73	0.00

	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	570,534.00	0.00	0.00	570,534.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,893.50	0.00	0.00	39,893.50	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,079,940.45	0.00	0.00	1,079,940.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	99,993.22	0.00	0.00	99,993.22	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,488.14	0.00	0.00	5,488.13	0.01
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,727.52	0.00	0.00	7,727.52	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	59,000.00	0.00	0.00	40,458.69	18,541.31
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	44,419.84	0.00	0.00	44,419.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	32,284.00	0.00	0.00	32,284.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.18	0.00	0.00	48,831.17	0.01
	20PUD 20PUD Early Intervention SFY2020	5641/3300	72,584.75	0.00	0.00	72,584.75	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	253,277.93	0.00	0.00	253,277.93	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	218,543.54	0.00	0.00	218,543.54	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	0.00	0.00	137,019.72	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	4,273.50	0.00	0.00	4,273.50	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	82,065.68	0.00	0.00	82,065.68	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	569,255.87	0.00	0.00	569,255.87	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,337.32	0.00	0.00	95,337.32	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,088,679.06	90,723.26	90,723.26	90,723.26	997,955.80
	21PQG 21PQG Adult Education SFY2021	1609/3300	68,644.00	5,720.33	5,720.33	5,720.33	62,923.67
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	33,371.69	2,780.97	2,780.97	2,780.97	30,590.72
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	607,159.00	607,159.00	607,159.00	607,159.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,079,940.45	89,995.04	89,995.04	89,995.04	989,945.41
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,929.25	410.77	410.77	410.77	4,518.48
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	32,234.00	25,787.20	25,787.20	25,787.20	6,446.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,617,787.72**	**822,576.57**	**822,576.57**	**5,506,865.51**	**2,110,922.21**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	8,882.06	0.00	0.00	8,882.06	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	17,634.32	0.00	0.00	17,634.32	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	9,959.23	829.94	829.94	829.94	9,129.29
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,772.93	1,647.74	1,647.74	1,647.74	18,125.19
SBPR School Building Program - Summary			**56,248.54**	**2,477.68**	**2,477.68**	**28,994.06**	**27,254.48**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,296.00	-1,296.00
	17DRED Drivers Ed SFY2017	5610/3800	36,782.00	0.00	0.00	36,782.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	54,586.00	0.00	0.00	54,586.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	0.00	34,510.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	17,890.00	0.00	0.00	17,890.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**143,768.00**	**0.00**	**0.00**	**145,149.00**	**-1,381.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	333,899.83	0.00	0.00	333,899.83	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	167,210.58	0.00	0.00	167,210.58	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	161,489.07	0.00	0.00	161,489.07	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	67,765.56	0.00	0.00	67,765.56	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	60,773.22	0.00	0.00	60,773.22	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	232,387.80	0.00	0.00	232,387.80	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	391,059.81	32,588.32	32,588.32	32,588.32	358,471.49
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	221,948.16	18,495.68	18,495.68	18,495.68	203,452.48
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	255,565.64	21,297.14	21,297.14	21,297.14	234,268.50
	21PRB 21PRB Board Leeway SFY2021	5460/3600	100,683.25	8,390.27	8,390.27	8,390.27	92,292.98
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	70,418.00	5,868.17	5,868.17	5,868.17	64,549.83
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	332,524.08	27,710.34	27,710.34	27,710.34	304,813.74
VBLPR Voted and Board Leeway Program - Summary			**2,395,725.00**	**114,349.92**	**114,349.92**	**1,137,875.98**	**1,257,849.02**
050 CARBON CO SCHOOL DISTRICT - Summary			**46,068,002.17**	**2,209,419.76**	**2,209,419.76**	**30,623,460.26**	**15,444,541.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,116.12	0.00	0.00	0.00	30,116.12
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,055.29	0.00	0.00	0.00	32,055.29
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**72,171.41**	**0.00**	**0.00**	**0.00**	**72,171.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	0.00	1,721.69
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,767.34	0.00	0.00	0.00	1,767.34
84173 SPED-Preschool Special Educ IDEA - Summary			**3,489.03**	**0.00**	**0.00**	**0.00**	**3,489.03**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,842.73	157.27
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**5,842.73**	**6,157.27**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,318.02	0.00	0.00	3,318.02	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	0.00	3,195.73
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	0.00	3,206.27
84367 T&L-Improving Teacher Quality-State - Summary			**9,720.02**	**0.00**	**0.00**	**3,318.02**	**6,402.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	12,985.22	-12,985.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	6,361.77	-6,361.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	2,538.41	-2,538.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	7,450.58	-7,450.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	3,887.91	-3,887.91
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	542.12	-542.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**33,766.01**	**-33,766.01**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	13,216.74	0.00	0.00	14,370.24	-1,153.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	15,113.36	-15,113.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	8,879.16	-8,879.16
CNP CNP - Child Nutrition Programs State Funding - Summary			**13,216.74**	**0.00**	**0.00**	**38,362.76**	**-25,146.02**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,503.49	0.00	0.00	2,503.49	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	80,192.59	0.00	0.00	80,192.59	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,027,363.16	0.00	0.00	1,029,750.32	-2,387.16
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	158,634.39	0.00	0.00	158,634.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,445.14	0.00	0.00	74,445.14	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192.04	0.00	0.00	5,192.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,713.73	0.00	0.00	10,713.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,646.51	0.00	0.00	2,646.51	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	109,623.00	0.00	0.00	109,623.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,246.92	0.00	0.00	4,246.92	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,576.00	0.00	0.00	2,576.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,820.00	0.00	0.00	3,820.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	39,518.61	0.00	0.00	39,518.61	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,038.43	0.00	0.00	2,038.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,164.85	0.00	0.00	1,164.85	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	6,007.40	500.62	500.62	500.62	5,506.78
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	187,641.77	15,636.81	15,636.81	15,636.81	172,004.96
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,294,271.95	107,856.00	107,856.00	107,856.00	1,186,415.95
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,597.69	16,299.81	16,299.81	16,299.81	179,297.88
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,929.64	6,744.14	6,744.14	6,744.14	74,185.50
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	299.67	299.67	3,296.33
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	223.97	223.97	223.97	2,463.67
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	113,181.00	9,431.75	9,431.75	9,431.75	103,749.25
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	1,498.33	1,498.33	16,481.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,259.00	354.92	354.92	354.92	3,904.08
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,552.00	212.67	212.67	212.67	2,339.33
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,806.00	317.17	317.17	317.17	3,488.83
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	43,512.98	3,626.08	3,626.08	3,626.08	39,886.90
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	185.25	185.25	185.25	2,037.74
MSPB MSPB-Minimum School Programs Basic - Summary			**3,879,656.92**	**164,853.86**	**164,853.86**	**2,068,651.88**	**1,811,005.04**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	111,476.31	0.00	0.00	111,476.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	30,122.73	0.00	0.00	30,122.73	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	998.39	0.00	0.00	998.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,672.24	0.00	0.00	4,672.24	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	197,672.00	0.00	0.00	197,672.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,896.64	0.00	0.00	28,896.64	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	96,448.73	0.00	0.00	96,448.73	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	803.37	0.00	0.00	803.37	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,288.27	0.00	0.00	2,288.27	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,245.70	0.00	0.00	3,245.70	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,148.75	0.00	0.00	6,148.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,095.00	0.00	0.00	3,095.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	32,838.79	0.00	0.00	32,838.79	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	0.00	0.00	19,589.65	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	0.00	47,473.06
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	30,078.22	0.00	0.00	30,078.22	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	74,367.33	0.00	0.00	74,367.33	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,771.60	0.00	0.00	27,771.60	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	116,926.43	9,743.87	9,743.87	9,743.87	107,182.56
	21PQG 21PQG Adult Education SFY2021	1609/3300	37,346.00	3,112.17	3,112.17	3,112.17	34,233.83
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,861.59	155.13	155.13	155.13	1,706.46
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	214,026.00	214,026.00	214,026.00	214,026.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,448.73	8,037.39	8,037.39	8,037.39	88,411.34
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,055.33	171.28	171.28	171.28	1,884.05
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,090.00	2,472.00	2,472.00	2,472.00	618.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,189,740.86**	**237,717.84**	**237,717.84**	**908,231.56**	**281,509.30**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36

SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**92.36**	**-92.36**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	1,903.07	1,903.07	1,903.07	20,933.74
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	2,263.60	2,263.60	2,263.60	24,899.59
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**4,166.67**	**54,166.67**	**45,833.33**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,350.00	0.00	0.00	1,350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	430.00	0.00	0.00	430.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,590.00**	**0.00**	**0.00**	**3,590.00**	**0.00**
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,035.95	253.00	253.00	253.00	2,782.95
VBLPR Voted and Board Leeway Program - Summary			**3,035.95**	**253.00**	**253.00**	**253.00**	**2,782.95**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**5,337,620.93**	**406,991.37**	**406,991.37**	**3,147,274.99**	**2,190,345.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	0.00	278,154.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	122,036.00	0.00	0.00	122,036.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	0.00	34,109.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	1,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	156,877.76	0.00	0.00	156,877.76	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	189,352.69	0.00	0.00	189,352.69	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	72,828.57	0.00	0.00	72,828.57	0.00
84002 SAS-Adult Education - Summary			**855,058.02**	**0.00**	**0.00**	**855,058.02**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	0.00	0.00	6,265,038.01	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	166,040.10	0.00	0.00	71,077.39	94,962.71
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,876,267.10	0.00	0.00	5,859,786.62	16,480.48
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,762,494.58	0.00	0.00	5,181,244.08	581,250.50
84010 SAS-Title I Grants to LEA - Summary			**18,069,839.79**	**0.00**	**0.00**	**17,377,146.10**	**692,693.69**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,985.49	0.00	0.00	1,064.16	921.33
84011 SAS-NCLB-Migrant Education - Summary			**1,985.49**	**0.00**	**0.00**	**1,064.16**	**921.33**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,386.00	0.00	0.00	18,386.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	42,962.00	0.00	0.00	42,962.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	54,628.00	0.00	0.00	54,628.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**165,813.20**	**0.00**	**0.00**	**165,813.20**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,825,720.09	0.00	0.00	10,825,720.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,841,004.29	0.00	0.00	10,841,004.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	451.28	-451.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,751,724.38**	**0.00**	**0.00**	**21,717,175.66**	**34,548.72**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	611,109.00	0.00	0.00	611,109.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	618,786.00	0.00	0.00	618,786.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,069.50	0.00	0.00	1,534.50	-465.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,548.50	-1,548.50
84048 CTE-Career and Tech Education - Summary			**1,230,964.50**	**0.00**	**0.00**	**1,232,978.00**	**-2,013.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	0.00	303,136.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	311,257.70	0.00	0.00	311,257.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**614,394.42**	**0.00**	**0.00**	**614,394.42**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	38,470.80	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**75,832.99**	**0.00**	**0.00**	**75,832.99**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	267,048.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	276,159.79	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	0.00	67,559.56	408,886.23
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,019,653.58**	**0.00**	**0.00**	**610,767.35**	**408,886.23**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	17,416.66	2,583.34
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**17,416.66**	**22,583.34**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	0.00	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	0.00	207,858.94	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**430,073.99**	**0.00**	**0.00**	**430,073.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,046,044.00	0.00	0.00	1,046,044.00	0.00
	182SA 182SA State Activities FFY2018	7860/4800	75,000.00	0.00	0.00	75,000.00	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	0.00	987,921.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	92,000.00	0.00	0.00	92,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	0.00	832,995.43	163,467.58
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,197,428.86**	**0.00**	**0.00**	**3,035,137.28**	**162,291.58**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	533.16	0.00	0.00	533.16	0.00
84369 A&A and IT-State Assessments - Summary			**533.16**	**0.00**	**0.00**	**533.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	394,849.85	0.00	0.00	394,849.85	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	361,250.60	0.00	0.00	0.00	361,250.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**756,100.45**	**0.00**	**0.00**	**394,849.85**	**361,250.60**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,675,814.89	0.00	0.00	0.00	4,675,814.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,675,814.89**	**0.00**	**0.00**	**0.00**	**4,675,814.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	64,994.06	-64,994.06
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	34,663.41	-34,663.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	5,875,510.03	-5,875,510.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	2,099,263.77	-2,099,263.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	1,239,410.46	-1,239,410.46
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	2,786.06	-2,786.06
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	166,967.24	-166,967.24
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	5,777,175.88	-5,777,175.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	1,547,309.79	-1,547,309.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	2,371,748.99	-2,371,748.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**19,179,829.69**	**-19,179,829.69**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,121.91	-3,121.91
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,628.95	-11,628.95
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**14,750.86**	**-14,750.86**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,297,275.82	0.00	0.00	4,712,953.32	-415,677.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	4,944,624.38	-4,944,624.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	4,218,874.58	-4,218,874.58
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,297,275.82**	**0.00**	**0.00**	**13,876,452.28**	**-9,579,176.46**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	50,000.00	0.00	0.00	48,104.26	1,895.74
	17PKW 17PKW Computer Science SFY2017	5677/3800	36,981.85	0.00	0.00	36,981.85	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	7,124.03	-7,124.03
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
CTE CTE-Career & Technical Education - Summary			**122,669.78**	**0.00**	**0.00**	**129,074.07**	**-6,404.29**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	75,754.44	0.00	0.00	97,986.46	-22,232.02
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	113,546.43	-113,546.43
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	129,103.35	-129,103.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**85,744.04**	**0.00**	**0.00**	**350,625.84**	**-264,881.80**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	2,000.00	0.00	0.00	2,000.00	0.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	1,120.76	-1,120.76
FML FML-Federal Mineral Lease - Summary			**2,000.00**	**0.00**	**0.00**	**3,120.76**	**-1,120.76**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,058,523.70	0.00	0.00	8,058,523.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	188,615,761.39	0.00	0.00	188,615,761.39	0.00

	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-497,895.00	0.00	0.00	-497,895.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,778,891.44	0.00	0.00	22,778,891.44	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	28,147,983.59	0.00	0.00	28,147,983.59	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,236,704.64	0.00	0.00	4,236,704.64	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,016,847.80	0.00	0.00	7,016,847.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	146,204.71	0.00	0.00	146,204.71	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	8,565,471.00	0.00	0.00	8,565,471.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	0.00	0.00	70,640.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,165,127.00	0.00	0.00	1,165,127.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	176,548.00	0.00	0.00	176,548.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	159,670.80	0.00	0.00	159,670.80	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	96,104.00	0.00	0.00	96,104.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	841,864.00	0.00	0.00	841,864.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	15,796,620.04	0.00	0.00	15,796,620.04	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	0.00	0.00	123,620.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	757,199.77	0.00	0.00	757,199.77	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	1,552,419.96	0.00	0.00	1,552,419.96	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	236,327.94	0.00	0.00	236,327.94	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	8,613,226.68	717,768.89	717,768.89	717,768.89	7,895,457.79
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	194,353,972.83	16,207,071.82	16,207,071.82	16,207,071.82	178,146,901.01
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-11,899.00	-11,899.00	-11,899.00	-11,899.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,206,843.57	1,933,903.63	1,933,903.63	1,933,903.63	21,272,939.94
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	29,732,882.72	2,477,740.23	2,477,740.23	2,477,740.23	27,255,142.49
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,243,512.81	353,626.07	353,626.07	353,626.07	3,889,886.74
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,338,429.47	528,202.46	528,202.46	528,202.46	5,810,227.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	148,256.34	12,354.70	12,354.70	12,354.70	135,901.64
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	8,526,256.00	710,521.33	710,521.33	710,521.33	7,815,734.67
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	107,880.00	8,990.00	8,990.00	8,990.00	98,890.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,175,336.00	97,944.67	97,944.67	97,944.67	1,077,391.33
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	176,493.00	14,707.75	14,707.75	14,707.75	161,785.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	155,770.00	12,980.83	12,980.83	12,980.83	142,789.17
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	95,215.00	7,934.58	7,934.58	7,934.58	87,280.42
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	838,840.00	69,903.33	69,903.33	69,903.33	768,936.67
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,180,582.22	1,348,381.85	1,348,381.85	1,348,381.85	14,832,200.37
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	757,166.37	63,097.20	63,097.20	63,097.20	694,069.17
MSPB MSPB-Minimum School Programs Basic - Summary			**582,683,398.79**	**24,553,230.34**	**24,553,230.34**	**312,597,865.12**	**270,085,533.67**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	7,816,961.43	0.00	0.00	7,816,961.43	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	0.00	0.00	1,040,627.89	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,870.00	0.00	0.00	14,870.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	390,970.16	0.00	0.00	390,970.16	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	390,948.18	0.00	0.00	390,948.18	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	9,613.00	0.00	0.00	9,613.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	792,588.55	0.00	0.00	792,588.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	8,327,660.00	0.00	0.00	8,327,660.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,277,881.76	0.00	0.00	1,277,881.76	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,952,326.22	0.00	0.00	18,952,326.22	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,892,152.76	0.00	0.00	1,892,152.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	89,353.51	0.00	0.00	89,353.51	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	104,330.48	0.00	0.00	104,330.48	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	192,500.00	0.00	0.00	192,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	583,000.00	0.00	0.00	583,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	836,895.96	0.00	0.00	836,895.96	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	573,940.00	0.00	0.00	573,940.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	204,298.75	0.00	0.00	204,298.75	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,851.80	0.00	0.00	429,851.80	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,759,172.52	0.00	0.00	1,759,172.52	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,765,018.14	0.00	0.00	2,765,018.14	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	78,218.00	0.00	0.00	74,577.67	3,640.33
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,999,974.98	0.00	0.00	1,999,974.98	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	10,508,134.01	0.00	0.00	10,508,134.01	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,483,893.82	0.00	0.00	1,483,893.82	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	0.00	0.00	3,918.90	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	7,774,369.58	647,864.13	647,864.13	647,864.13	7,126,505.45
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,124,172.00	93,681.00	93,681.00	93,681.00	1,030,491.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,564.00	2,047.00	2,047.00	2,047.00	22,517.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,156,702.78	96,391.90	96,391.90	96,391.90	1,060,310.88
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	8,920,668.00	8,920,668.00	8,920,668.00	8,920,668.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	18,952,326.22	1,579,360.52	1,579,360.52	1,579,360.52	17,372,965.70
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	80,252.97	6,687.75	6,687.75	6,687.75	73,565.22
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	573,051.00	458,440.80	458,440.80	458,440.80	114,610.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**101,257,399.37**	**11,805,141.10**	**11,805,141.10**	**74,452,793.59**	**26,804,605.78**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	63,520.61	0.00	0.00	63,520.61	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	50,701.60	0.00	0.00	50,701.60	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	15,500.00	0.00	0.00	15,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	39,000.00	0.00	0.00	39,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	56,012.43	0.00	0.00	56,012.43	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	54,040.58	0.00	0.00	54,040.58	0.00
SAS SAS-Student Advocacy Services - Summary			**300,499.05**	**0.00**	**0.00**	**300,499.05**	**0.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	2,581,836.94	0.00	0.00	2,581,836.94	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	3,070,958.78	0.00	0.00	3,070,958.78	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	209,651.70	0.00	0.00	209,651.70	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	416,239.87	0.00	0.00	416,239.87	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	865,518.90	72,126.58	72,126.58	72,126.58	793,392.32
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,029,489.06	85,790.76	85,790.76	85,790.76	943,698.30
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	150,673.50	12,556.12	12,556.12	12,556.12	138,117.38
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	299,145.30	24,928.78	24,928.78	24,928.78	274,216.52
SBPR School Building Program - Summary			**8,623,514.05**	**195,402.24**	**195,402.24**	**6,474,089.53**	**2,149,424.52**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	8,400.00	0.00	0.00	18,797.16	-10,397.16
	17DRED Drivers Ed SFY2017	5610/3800	672,172.94	0.00	0.00	672,172.94	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	655,800.00	0.00	0.00	655,800.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	40,852.00	0.00	0.00	37,829.26	3,022.74
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	489,630.00	0.00	0.00	489,630.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	247,430.00	0.00	0.00	247,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	37,085.76	0.00	0.00	18,156.91	18,928.85
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	756,515.00	0.00	0.00	720,562.27	35,952.73
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	68,190.00	0.00	0.00	29,046.75	39,143.25
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	98.00	-98.00
	S20UPP S20UPP UPPAC SFY2020 PSC	5295/3800	0.00	0.00	0.00	294.00	-294.00
T&L T&L-Teaching & Learning - Summary			**3,076,075.70**	**0.00**	**0.00**	**2,893,518.71**	**182,556.99**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	20,519,156.85	0.00	0.00	20,519,156.85	0.00

	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	10,275,597.09	0.00	0.00	10,275,597.09	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,440,828.51	0.00	0.00	3,440,828.51	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,739,779.15	0.00	0.00	2,739,779.15	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,457,076.72	0.00	0.00	2,457,076.72	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	4,653,831.28	0.00	0.00	4,653,831.28	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	18,157,424.40	1,513,118.70	1,513,118.70	1,513,118.70	16,644,305.70
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	10,305,346.46	858,778.87	858,778.87	858,778.87	9,446,567.59
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,269,022.20	439,085.18	439,085.18	439,085.18	4,829,937.02
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,939,773.90	244,981.16	244,981.16	244,981.16	2,694,792.74
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	2,056,081.62	171,340.14	171,340.14	171,340.14	1,884,741.48
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	6,246,808.44	520,567.37	520,567.37	520,567.37	5,726,241.07
VBLPR Voted and Board Leeway Program - Summary			**89,060,726.62**	**3,747,871.42**	**3,747,871.42**	**47,834,141.02**	**41,226,585.60**
070 DAVIS CO SCHOOL DISTRICT - Summary			**842,394,520.94**	**40,301,645.10**	**40,301,645.10**	**524,635,001.36**	**317,759,519.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	417,685.06	0.00	0.00	417,685.06	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	0.00	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	0.00	365,981.22	41,592.60
84010 SAS-Title I Grants to LEA - Summary			**1,236,507.21**	**0.00**	**0.00**	**1,194,914.61**	**41,592.60**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	5,814.75	0.00	0.00	5,814.75	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,430.18	0.00	0.00	932,430.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	931,895.33	0.00	0.00	931,895.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,919.01	-1,919.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,895,140.26**	**0.00**	**0.00**	**1,897,059.27**	**-1,919.01**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	210,605.00	0.00	0.00	210,605.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	76,430.00	0.00	0.00	63,027.74	13,402.26
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	63,867.00	0.00	0.00	63,867.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	7,100.00	0.00	0.00	0.00	7,100.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	0.00	0.00	144,640.59	5,359.41
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	225,425.00	0.00	0.00	174,161.87	51,263.13
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,274.00	0.00	0.00	7,465.23	3,808.77
84048 CTE-Career and Tech Education - Summary			**744,701.00**	**0.00**	**0.00**	**663,767.43**	**80,933.57**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	34,649.92	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	35,240.97	0.00	0.00	35,240.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**69,890.89**	**0.00**	**0.00**	**69,890.89**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	41,954.65	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**85,671.66**	**0.00**	**0.00**	**85,671.66**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	86,988.26	0.00	0.00	86,988.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	0.00	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	0.00	0.00	122,259.27	4,723.12
84367 T&L-Improving Teacher Quality-State - Summary			**326,146.97**	**0.00**	**0.00**	**321,423.85**	**4,723.12**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,322.62	0.00	0.00	26,322.62	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,444.15	0.00	0.00	0.00	25,444.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**51,766.77**	**0.00**	**0.00**	**26,322.62**	**25,444.15**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	330,714.37	0.00	0.00	0.00	330,714.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**330,714.37**	**0.00**	**0.00**	**0.00**	**330,714.37**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	673,651.85	-673,651.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	173,451.51	-173,451.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	196,634.46	-196,634.46
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	0.00	1,921.80	-1,921.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	765,145.26	-765,145.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	150,848.10	-150,848.10
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	388,658.78	-388,658.78
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	0.00	221.13	-221.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**2,350,532.89**	**-2,350,532.89**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	357,845.52	0.00	0.00	394,381.02	-36,535.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	417,635.61	-417,635.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	441,927.69	-441,927.69
CNP CNP - Child Nutrition Programs State Funding - Summary			**357,845.52**	**0.00**	**0.00**	**1,253,944.32**	**-896,098.80**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	10,426.00	0.00	0.00	1,000.00	9,426.00
CTE CTE-Career & Technical Education - Summary			**40,426.00**	**0.00**	**0.00**	**31,000.00**	**9,426.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,209.00	0.00	0.00	6,209.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,209.00**	**0.00**	**0.00**	**6,209.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	377.12	-377.12
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**377.12**	**-377.12**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	527,099.03	0.00	0.00	527,099.03	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	11,598,281.75	0.00	0.00	11,598,281.75	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-32,664.00	0.00	0.00	-32,664.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,355,463.11	0.00	0.00	2,355,463.11	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,668,148.04	0.00	0.00	1,668,148.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,961,892.03	0.00	0.00	2,961,892.03	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	617,852.76	0.00	0.00	617,852.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	532,409.76	0.00	0.00	532,409.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,762.29	0.00	0.00	15,762.29	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	701,572.00	0.00	0.00	701,572.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	97,130.00	0.00	0.00	97,130.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	126,054.00	0.00	0.00	126,054.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,293.00	0.00	0.00	23,293.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,389.18	0.00	0.00	22,389.17	0.01
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,659.00	0.00	0.00	14,659.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	60,916.00	0.00	0.00	60,916.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,132,500.65	0.00	0.00	1,132,500.65	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	71,031.58	0.00	0.00	71,031.58	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	64,093.92	0.00	0.00	64,093.92	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	565,968.44	47,164.04	47,164.04	47,164.04	518,804.40
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,462,607.28	1,039,243.61	1,039,243.61	1,039,243.61	11,423,363.67
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-756.00	-756.00	-756.00	-756.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,280,103.59	190,008.63	190,008.63	190,008.63	2,090,094.96
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,703,343.18	141,945.26	141,945.26	141,945.26	1,561,397.92
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,033,402.28	252,783.52	252,783.52	252,783.52	2,780,618.76
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	607,700.12	50,641.68	50,641.68	50,641.68	557,058.44
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	506,496.60	42,208.05	42,208.05	42,208.05	464,288.55
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,955.18	1,412.93	1,412.93	1,412.93	15,542.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	738,662.00	61,555.17	61,555.17	61,555.17	677,106.83
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	89,900.00	7,491.67	7,491.67	7,491.67	82,408.33
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	129,372.00	10,781.00	10,781.00	10,781.00	118,591.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	23,252.00	1,937.67	1,937.67	1,937.67	21,314.33
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	20,083.00	1,673.58	1,673.58	1,673.58	18,409.42
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	14,523.00	1,210.25	1,210.25	1,210.25	13,312.75
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	60,697.00	5,058.08	5,058.08	5,058.08	55,638.92
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,160,418.79	96,701.57	96,701.57	96,701.57	1,063,717.22
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	76,216.81	6,351.40	6,351.40	6,351.40	69,865.41
MSPB MSPB-Minimum School Programs Basic - Summary			**46,060,957.37**	**1,957,412.11**	**1,957,412.11**	**24,529,424.20**	**21,531,533.17**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,512,534.03	0.00	0.00	1,512,534.03	0.00

	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	0.00	0.00	85,071.70	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	0.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,285.93	0.00	0.00	3,285.93	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	28,446.35	0.00	0.00	28,446.35	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	116,378.80	0.00	0.00	116,378.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	757,529.00	0.00	0.00	757,529.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	113,679.46	0.00	0.00	113,679.46	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,544,628.38	0.00	0.00	1,544,628.38	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	122,734.05	0.00	0.00	122,734.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,919.57	0.00	0.00	7,919.57	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,854.14	0.00	0.00	9,854.14	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	68,090.77	0.00	0.00	68,090.77	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	46,893.00	0.00	0.00	46,893.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	268,003.00	0.00	0.00	268,003.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	87,689.79	0.00	0.00	87,689.79	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	102,884.53	0.00	0.00	102,884.53	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	283,209.18	0.00	0.00	283,209.17	0.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	0.00	0.00	169,053.21	12,875.28
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	108,292.73	0.00	0.00	108,292.73	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	873,200.99	0.00	0.00	873,200.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	128,810.13	0.00	0.00	128,810.13	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,473,407.46	122,783.96	122,783.96	122,783.96	1,350,623.50
	21PQG 21PQG Adult Education SFY2021	1609/3300	121,461.00	10,121.75	10,121.75	10,121.75	111,339.25
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,875.00	989.58	989.58	989.58	10,885.42
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	46,977.70	3,914.81	3,914.81	3,914.81	43,062.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	809,772.00	809,772.00	809,772.00	809,772.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,544,628.38	128,719.03	128,719.03	128,719.03	1,415,909.35
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,113.06	592.76	592.76	592.76	6,520.30
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	46,820.00	37,456.00	37,456.00	37,456.00	9,364.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,524,711.62**	**1,114,349.89**	**1,114,349.89**	**7,564,131.62**	**2,960,580.00**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,996.96	0.00	0.00	2,996.96	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,884.39	0.00	0.00	2,884.39	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,823.50	0.00	0.00	5,223.62	599.88
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**14,704.85**	**0.00**	**0.00**	**14,293.72**	**411.13**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	5,804.12	0.00	0.00	5,804.12	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	11,523.42	0.00	0.00	11,523.41	0.01
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,449.04	1,037.42	1,037.42	1,037.42	11,411.62
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	24,716.16	2,059.68	2,059.68	2,059.68	22,656.48
SBPR School Building Program - Summary			**54,492.74**	**3,097.10**	**3,097.10**	**20,424.63**	**34,068.11**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	8,388.00	0.00	0.00	8,388.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,737.00	0.00	0.00	65,737.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	0.00	41,095.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	0.00	81,767.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	19,400.00	0.00	0.00	19,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	0.00	0.00	81,529.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,108.80	0.00	0.00	738.80	3,370.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	100,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,500.00	-1,500.00
T&L T&L-Teaching & Learning - Summary			**434,510.89**	**0.00**	**0.00**	**433,247.42**	**1,263.47**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	434,668.03	0.00	0.00	459,394.29	-24,726.26
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	217,673.35	0.00	0.00	229,978.13	-12,304.78
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	328,146.01	0.00	0.00	330,484.28	-2,338.27
	20PRB 20PRB Board Leeway SFY2020	5460/3600	85,978.49	0.00	0.00	90,881.96	-4,903.47
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	77,106.86	0.00	0.00	81,461.14	-4,354.28
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,036.50	0.00	0.00	82,621.08	-584.58
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	521,619.60	43,468.30	43,468.30	43,468.30	478,151.30
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	296,048.08	24,670.67	24,670.67	24,670.67	271,377.41
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	526,147.62	43,845.64	43,845.64	43,845.64	482,301.98
	21PRB 21PRB Board Leeway SFY2021	5460/3600	129,433.93	10,786.16	10,786.16	10,786.16	118,647.77
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	90,526.26	7,543.86	7,543.86	7,543.86	82,982.40
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	131,536.90	10,961.41	10,961.41	10,961.41	120,575.49
VBLPR Voted and Board Leeway Program - Summary			**2,920,921.63**	**141,276.04**	**141,276.04**	**1,416,096.92**	**1,504,824.71**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**65,155,318.75**	**3,216,135.14**	**3,216,135.14**	**41,878,732.17**	**23,276,586.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	0.00	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	0.00	245,193.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**492,596.78**	**0.00**	**0.00**	**492,596.78**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,881.49	0.00	0.00	523,799.30	82.19
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	13,207.00	0.00	0.00	13,207.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	527,826.41	0.00	0.00	255,866.01	271,960.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,089,914.90**	**0.00**	**0.00**	**792,872.31**	**297,042.59**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	23,565.00	0.00	0.00	23,565.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	30,502.00	0.00	0.00	30,502.00	0.00
84048 CTE-Career and Tech Education - Summary			**54,067.00**	**0.00**	**0.00**	**54,067.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	29,749.39	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	30,078.36	0.00	0.00	30,078.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**59,827.75**	**0.00**	**0.00**	**59,827.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	45,544.19	0.00	0.00	45,544.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	0.00	15,865.93	45,071.95
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	206.00	-206.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	824.00	-824.00
84367 T&L-Improving Teacher Quality-State - Summary			**160,176.69**	**0.00**	**0.00**	**116,134.74**	**44,041.95**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	15,835.48	0.00	0.00	8,188.90	7,646.58
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,307.00	0.00	0.00	0.00	15,307.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,142.48**	**0.00**	**0.00**	**8,188.90**	**22,953.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	198,955.08	0.00	0.00	0.00	198,955.08
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**198,955.08**	**0.00**	**0.00**	**0.00**	**198,955.08**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	399,552.05	-399,552.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	79,694.88	-79,694.88
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	134,336.08	-134,336.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	486,315.96	-486,315.96
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	82,503.89	-82,503.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	274,633.78	-274,633.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**1,457,036.64**	**-1,457,036.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	153,436.31	0.00	0.00	169,817.81	-16,381.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	182,126.32	-182,126.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	249,993.74	-249,993.74
CNP CNP - Child Nutrition Programs State Funding - Summary			**153,436.31**	**0.00**	**0.00**	**601,937.87**	**-448,501.56**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,000.00	0.00	0.00	0.00	12,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**43,000.00**	**0.00**	**0.00**	**31,000.00**	**12,000.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,825.28	0.00	0.00	148,825.28	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,340,738.48	0.00	0.00	3,340,738.48	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-17,559.00	0.00	0.00	-17,559.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,114,034.02	0.00	0.00	2,114,034.01	0.01
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	872,769.67	0.00	0.00	872,769.67	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,363,258.60	0.00	0.00	1,363,258.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	368,634.84	0.00	0.00	368,634.84	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	114,829.24	0.00	0.00	114,829.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,562.11	0.00	0.00	9,562.11	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	457,193.00	0.00	0.00	457,193.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	87,925.00	0.00	0.00	87,925.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,518.00	0.00	0.00	18,518.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	14,592.72	0.00	0.00	14,592.72	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	8,758.00	0.00	0.00	8,758.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,968.00	0.00	0.00	25,968.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	473,664.85	0.00	0.00	473,664.85	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,416.64	0.00	0.00	38,416.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	13,423.08	0.00	0.00	13,423.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	135,383.27	11,281.94	11,281.94	11,281.94	124,101.33
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,607,935.69	301,414.81	301,414.81	301,414.81	3,306,520.88
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-822.00	-822.00	-822.00	-822.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,022,713.59	168,559.47	168,559.47	168,559.47	1,854,154.12
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	876,678.02	73,056.50	73,056.50	73,056.50	803,621.52
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,415,290.51	117,940.88	117,940.88	117,940.88	1,297,349.63
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	389,551.36	32,462.61	32,462.61	32,462.61	357,088.75
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	127,518.16	10,626.51	10,626.51	10,626.51	116,891.65
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	821.00	821.00	821.00	9,031.03
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	463,183.00	38,598.58	38,598.58	38,598.58	424,584.42
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	1,498.33	1,498.33	16,481.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	88,163.00	7,346.92	7,346.92	7,346.92	80,816.08
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	18,421.00	1,535.08	1,535.08	1,535.08	16,885.92
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,646.00	1,220.50	1,220.50	1,220.50	13,425.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	8,677.00	723.08	723.08	723.08	7,953.92
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,875.00	2,156.25	2,156.25	2,156.25	23,718.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	470,474.01	39,206.17	39,206.17	39,206.17	431,267.84
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	3,281.56	3,281.56	3,281.56	36,097.13
MSPB MSPB-Minimum School Programs Basic - Summary			**19,431,690.86**	**810,908.19**	**810,908.19**	**10,511,700.71**	**8,919,990.15**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	731,327.20	0.00	0.00	731,327.20	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	0.00	0.00	37,635.41	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,930.21	0.00	0.00	2,930.21	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,333.30	0.00	0.00	11,333.30	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,118.03	0.00	0.00	44,118.03	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	423,577.00	0.00	0.00	423,577.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	61,864.52	0.00	0.00	61,864.52	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	681,238.60	0.00	0.00	681,238.60	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	89,586.81	0.00	0.00	89,586.81	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,221.70	0.00	0.00	4,221.70	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,009.08	0.00	0.00	6,009.08	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	38,500.00	0.00	0.00	22,669.00	15,831.00

	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	33,714.90	0.00	0.00	33,714.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,966.00	0.00	0.00	20,966.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	61,525.23	0.00	0.00	61,525.23	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	0.00	27,203.73	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	241,402.11	0.00	0.00	241,402.11	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	0.00	51,474.95	50,251.58
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	117,840.13	0.00	0.00	117,840.13	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	418,718.74	0.00	0.00	418,718.74	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	58,959.92	0.00	0.00	58,959.92	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	659,055.37	54,921.28	54,921.28	54,921.28	604,134.09
	21PQG 21PQG Adult Education SFY2021	1609/3300	36,302.00	3,025.17	3,025.17	3,025.17	33,276.83
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	857.67	857.67	857.67	9,434.33
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	47,826.37	3,985.53	3,985.53	3,985.53	43,840.84
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	447,774.00	447,774.00	447,774.00	447,774.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	681,238.60	56,769.88	56,769.88	56,769.88	624,468.72
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,791.81	315.98	315.98	315.98	3,475.83
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,934.00	16,747.20	16,747.20	16,747.20	4,186.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,131,613.30**	**584,396.71**	**584,396.71**	**3,742,713.28**	**1,388,900.02**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	33,352.00	0.00	0.00	33,352.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	6,354.00	0.00	0.00	3,505.99	2,848.01
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,700.00	0.00	0.00	7,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	50,000.00	0.00	0.00	50,000.00	0.00
	20PRO1 20PRO1 Professional Dev. SFY2020		8,070.00	0.00	0.00	2,920.92	5,149.08
T&L T&L-Teaching & Learning - Summary			**138,692.00**	**0.00**	**0.00**	**130,694.91**	**7,997.09**
090 EMERY SCHOOL DISTRICT - Summary			**26,985,113.15**	**1,395,304.90**	**1,395,304.90**	**17,998,770.89**	**8,986,342.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	112,314.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	0.00	105,066.86	4,130.16
84010 SAS-Title I Grants to LEA - Summary			**221,511.70**	**0.00**	**0.00**	**217,381.54**	**4,130.16**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,652.36	0.00	0.00	190,652.36	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	196,948.20	0.00	0.00	173,002.64	23,945.56
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**397,600.56**	**0.00**	**0.00**	**363,655.00**	**33,945.56**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,000.00	0.00	0.00	5,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,130.56	0.00	0.00	8,130.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**16,058.72**	**0.00**	**0.00**	**16,058.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,301.78	0.00	0.00	21,301.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	21,012.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67
84367 T&L-Improving Teacher Quality-State - Summary			**62,716.03**	**0.00**	**0.00**	**42,314.36**	**20,401.67**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,604.86	0.00	0.00	0.00	88,604.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**88,604.86**	**0.00**	**0.00**	**0.00**	**88,604.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	123,088.89	-123,088.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	25,632.89	-25,632.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	35,785.02	-35,785.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	122,168.20	-122,168.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	23,322.85	-23,322.85
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	52,425.62	-52,425.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**382,423.47**	**-382,423.47**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	55,501.98	0.00	0.00	60,894.98	-5,393.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	61,141.97	-61,141.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	64,460.21	-64,460.21
CNP CNP - Child Nutrition Programs State Funding - Summary			**55,501.98**	**0.00**	**0.00**	**186,497.16**	**-130,995.18**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,667.72	0.00	0.00	5,667.72	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,667.72**	**0.00**	**0.00**	**5,667.72**	**0.00**
FML FML-Federal Mineral Lease	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	5616/3800	0.00	0.00	0.00	21,590.68	-21,590.68
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**21,590.68**	**-21,590.68**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	68,408.06	0.00	0.00	68,408.07	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,742,678.82	0.00	0.00	1,742,678.82	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,798.00	0.00	0.00	-4,798.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,968,072.46	0.00	0.00	2,975,036.58	-6,964.12
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	520,153.64	0.00	0.00	520,153.64	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	282,560.00	0.00	0.00	282,560.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	432,364.48	0.00	0.00	432,364.48	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	0.00	0.00	36,344.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	34,515.49	0.00	0.00	34,515.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,032.61	0.00	0.00	4,032.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	392,080.00	0.00	0.00	392,080.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,450.00	0.00	0.00	7,450.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,203.76	0.00	0.00	13,203.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,697.00	0.00	0.00	6,697.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,117.00	0.00	0.00	11,117.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,976.99	0.00	0.00	195,976.99	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,329.75	0.00	0.00	9,329.75	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,463.20	0.00	0.00	4,463.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	84,741.06	7,061.76	7,061.76	7,061.76	77,679.30
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,917,086.92	159,757.24	159,757.24	159,757.24	1,757,329.68
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,976,251.99	248,021.00	248,021.00	248,021.00	2,728,230.99
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	537,571.29	44,797.61	44,797.61	44,797.61	492,773.68
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	440,198.95	36,683.25	36,683.25	36,683.25	403,515.70
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	2,164.17	2,164.17	2,164.17	23,805.92
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,881.20	2,906.77	2,906.77	2,906.77	31,974.43
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,080.71	340.06	340.06	340.06	3,740.65
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,560.00	34,046.67	34,046.67	34,046.67	374,513.33
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	2,996.67	2,996.67	32,963.33
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	80,000.00	6,666.67	6,666.67	6,666.67	73,333.33
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,437.00	619.75	619.75	619.75	6,817.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	13,280.00	1,106.67	1,106.67	1,106.67	12,173.33
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,635.00	552.92	552.92	552.92	6,082.08
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,077.00	923.08	923.08	923.08	10,153.92
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	195,680.71	16,306.73	16,306.73	16,306.73	179,373.98
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	787.31	787.31	787.31	8,660.40
MSPB MSPB-Minimum School Programs Basic - Summary			**13,611,169.17**	**565,738.33**	**565,738.33**	**7,395,012.00**	**6,216,157.17**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	207,806.06	0.00	0.00	207,806.06	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	0.00	0.00	68,866.24	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	25,928.00	0.00	0.00	25,928.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,781.36	0.00	0.00	4,781.36	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	43,791.94	0.00	0.00	43,791.94	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	278,989.00	0.00	0.00	278,989.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	54,595.91	0.00	0.00	54,595.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	330,544.46	0.00	0.00	330,544.46	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	26,779.12	0.00	0.00	26,779.12	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,775.57	0.00	0.00	2,775.57	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,213.55	0.00	0.00	4,213.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,164.56	0.00	0.00	20,164.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,948.00	0.00	0.00	9,948.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	15,897.86	0.00	0.00	15,897.86	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	44,029.65	0.00	0.00	44,029.65	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	70,961.66	0.00	0.00	70,961.66	0.00

	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	0.00	64,782.00	2,220.14
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	14,318.70	0.00	0.00	14,318.70	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	256,558.79	0.00	0.00	256,558.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	43,149.61	-23,212.59	-23,212.59	19,937.02	23,212.59
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	170,507.20	14,208.93	14,208.93	14,208.93	156,298.27
	21PQG 21PQG Adult Education SFY2021	1609/3300	52,331.00	4,360.92	4,360.92	4,360.92	47,970.08
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,670.00	2,055.83	2,055.83	2,055.83	22,614.17
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	19,574.04	1,631.17	1,631.17	1,631.17	17,942.87
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	299,047.00	299,047.00	299,047.00	299,047.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	330,544.46	27,545.37	27,545.37	27,545.37	302,999.09
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,492.97	207.75	207.75	207.75	2,285.22
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,933.00	7,946.40	7,946.40	7,946.40	1,986.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,500,201.85**	**333,790.78**	**333,790.78**	**1,922,672.82**	**577,529.03**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,500.10	0.00	0.00	0.00	3,500.10
SAS SAS-Student Advocacy Services - Summary			**9,200.10**	**0.00**	**0.00**	**5,700.00**	**3,500.10**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	3,806.14	3,806.14	3,806.14	41,867.49
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	4,527.20	4,527.20	4,527.20	49,799.17
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**8,333.34**	**108,333.34**	**91,666.66**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	16DRED Drivers Ed SFY2016	5610/3800	12,772.00	0.00	0.00	0.00	12,772.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,947.00	0.00	0.00	0.00	1,947.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,640.00	0.00	0.00	7,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
T&L T&L-Teaching & Learning - Summary			**52,609.00**	**0.00**	**0.00**	**37,890.00**	**14,719.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	257,902.62	0.00	0.00	257,902.62	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	129,152.65	0.00	0.00	129,152.65	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	97,177.93	0.00	0.00	97,177.93	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	51,013.83	0.00	0.00	51,013.83	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	45,749.99	0.00	0.00	45,749.99	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	24,294.48	0.00	0.00	24,294.48	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	255,834.42	21,319.54	21,319.54	21,319.54	234,514.88
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	145,200.23	12,100.02	12,100.02	12,100.02	133,100.21
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	149,048.16	12,420.68	12,420.68	12,420.68	136,627.48
	21PRB 21PRB Board Leeway SFY2021	5460/3600	50,226.10	4,185.51	4,185.51	4,185.51	46,040.59
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	35,128.20	2,927.35	2,927.35	2,927.35	32,200.85
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	37,262.05	3,105.17	3,105.17	3,105.17	34,156.88
VBLPR Voted and Board Leeway Program - Summary			**1,277,990.66**	**56,058.27**	**56,058.27**	**661,349.77**	**616,640.89**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**18,554,832.35**	**963,920.72**	**963,920.72**	**11,402,546.58**	**7,152,285.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	29,193.00	0.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**0.00**	**29,193.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	0.00	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	0.00	221,773.21	45,905.50
84010 SAS-Title I Grants to LEA - Summary			**545,198.64**	**0.00**	**0.00**	**499,293.14**	**45,905.50**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	0.00	275,576.02	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,131.77	0.00	0.00	276,131.77	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	280,421.33	0.00	0.00	183,888.52	96,532.81
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**847,129.12**	**0.00**	**0.00**	**735,596.31**	**111,532.81**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	25,855.00	0.00	0.00	25,855.00	0.00
84048 CTE-Career and Tech Education - Summary			**25,855.00**	**0.00**	**0.00**	**25,855.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	0.00	32,841.44	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	33,076.81	0.00	0.00	31,258.56	1,818.25
84173 SPED-Preschool Special Educ IDEA - Summary			**65,918.25**	**0.00**	**0.00**	**64,100.00**	**1,818.25**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	0.00	58,884.09	140.91
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	0.00	56,612.42	2,412.58
84287 SAS-After School 21st Cnt.Learning Center - Summary			**118,050.00**	**0.00**	**0.00**	**115,496.51**	**2,553.49**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			**29,913.95**	**0.00**	**0.00**	**29,913.95**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	46,334.17	0.00	0.00	46,334.17	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	45,832.99	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**138,522.16**	**0.00**	**0.00**	**138,522.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	17,170.45	0.00	0.00	0.00	17,170.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			**17,170.45**	**0.00**	**0.00**	**0.00**	**17,170.45**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	217,257.01	0.00	0.00	0.00	217,257.01
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**217,257.01**	**0.00**	**0.00**	**0.00**	**217,257.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,674.56	-10,674.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	221,760.17	-221,760.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	53,189.28	-53,189.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	53,697.75	-53,697.75
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	5,725.54	-5,725.54
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	207,455.88	-207,455.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	42,701.91	-42,701.91
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	82,658.41	-82,658.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**677,863.50**	**-677,863.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	104,613.95	0.00	0.00	115,755.45	-11,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	112,248.91	-112,248.91
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	127,233.55	-127,233.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**104,613.95**	**0.00**	**0.00**	**355,237.91**	**-250,623.96**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**56,000.00**	**0.00**	**0.00**	**56,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,947.69	-1,947.69
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	24,718.80	-24,718.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**26,666.49**	**-26,666.49**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,175.63	0.00	0.00	61,175.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,873.31	0.00	0.00	1,419,873.31	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-42,033.00	0.00	0.00	-42,033.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	372,104.84	0.00	0.00	372,983.03	-878.19
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,992.07	0.00	0.00	479,992.07	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	716,755.82	0.00	0.00	716,755.82	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	181,721.40	0.00	0.00	181,721.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	81,844.29	0.00	0.00	81,844.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,836.03	0.00	0.00	5,836.03	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	439,526.00	0.00	0.00	439,526.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,805.00	0.00	0.00	42,805.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,451.00	0.00	0.00	8,451.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,836.50	0.00	0.00	5,836.50	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,201.00	0.00	0.00	2,201.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,732.00	0.00	0.00	10,732.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	327,918.85	0.00	0.00	327,918.85	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	10,596.00	0.00	0.00	10,596.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,816.31	0.00	0.00	18,816.31	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	16,775.00	0.00	0.00	16,775.00	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,137.12	0.00	0.00	17,137.12	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	65,860.38	5,488.36	5,488.36	5,488.36	60,372.02
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,633,314.99	136,413.00	136,413.00	136,413.00	1,496,901.99
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-331.00	-331.00	-331.00	-331.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	410,735.74	34,227.98	34,227.98	34,227.98	376,507.76
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	487,445.49	40,620.46	40,620.46	40,620.46	446,825.03
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	771,482.29	64,290.19	64,290.19	64,290.19	707,192.10
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	207,760.73	17,313.39	17,313.39	17,313.39	190,447.34
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	89,999.89	7,499.99	7,499.99	7,499.99	82,499.90
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,530.08	544.17	544.17	544.17	5,985.91
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	440,323.00	36,693.58	36,693.58	36,693.58	403,629.42
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	43,065.00	3,588.75	3,588.75	3,588.75	39,476.25
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,394.00	699.50	699.50	699.50	7,694.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,826.00	485.50	485.50	485.50	5,340.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,181.00	181.75	181.75	181.75	1,999.25
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	10,694.00	891.17	891.17	891.17	9,802.83
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	325,884.04	27,157.00	27,157.00	27,157.00	298,727.04
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	22,150.51	1,845.88	1,845.88	1,845.88	20,304.63
MSPB MSPB-Minimum School Programs Basic - Summary			**8,956,621.31**	**377,609.67**	**377,609.67**	**4,803,793.03**	**4,152,828.28**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	277,631.01	0.00	0.00	277,631.01	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,847.65	0.00	0.00	48,847.65	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	0.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,600.05	0.00	0.00	2,600.05	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,893.53	0.00	0.00	7,893.53	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	31,918.90	0.00	0.00	31,918.90	0.00

	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,027.00	0.00	0.00	349,027.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,249.47	0.00	0.00	45,249.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	498,663.81	0.00	0.00	498,663.81	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,154.27	0.00	0.00	19,154.27	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,103.23	0.00	0.00	2,103.23	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,901.63	0.00	0.00	5,901.63	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,120.64	0.00	0.00	20,120.64	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,960.00	0.00	0.00	14,960.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	0.00	0.00	59,555.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	50,597.06	0.00	0.00	50,597.06	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	43,699.29	0.00	0.00	43,699.29	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	87,995.54	0.00	0.00	87,995.54	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	0.00	0.00	0.00	83,822.61
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	42,608.14	0.00	0.00	42,608.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	254,716.29	0.00	0.00	254,716.29	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,667.62	0.00	0.00	48,667.62	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	318,756.75	26,563.06	26,563.06	26,563.06	292,193.69
	21PQG 21PQG Adult Education SFY2021	1609/3300	46,801.00	3,900.08	3,900.08	3,900.08	42,900.92
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,451.00	870.92	870.92	870.92	9,580.08
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	16,042.50	1,336.88	1,336.88	1,336.88	14,705.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	370,776.00	370,776.00	370,776.00	370,776.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	498,663.81	41,555.32	41,555.32	41,555.32	457,108.49
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,889.03	157.42	157.42	157.42	1,731.61
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,937.00	11,949.60	11,949.60	11,949.60	2,987.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,285,642.83**	**457,109.28**	**457,109.28**	**2,380,612.41**	**905,030.42**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	43,637.11	6,362.89
SAS SAS-Student Advocacy Services - Summary			**101,000.00**	**0.00**	**0.00**	**93,637.11**	**7,362.89**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,380.00	-1,380.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	28,826.62	0.00	0.00	28,826.62	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,812.38	0.00	0.00	15,630.00	12,182.38
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	5,280.00	0.00	0.00	5,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	336.00	-336.00
T&L T&L-Teaching & Learning - Summary			**64,919.00**	**0.00**	**0.00**	**51,452.62**	**13,466.38**
110 GRAND CO SCHOOL DISTRICT - Summary			**14,603,004.67**	**834,718.95**	**834,718.95**	**10,083,233.14**	**4,519,771.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	90,940.00	0.00	0.00	90,940.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	0.00	66,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	0.00	62,720.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	5,500.00	0.00	0.00	5,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	320,528.87	0.00	0.00	295,201.06	25,327.81
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	55,166.27	0.00	0.00	49,061.75	6,104.52
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	164,495.43	0.00	0.00	152,770.00	11,725.43
84002 SAS-Adult Education - Summary			**1,311,350.57**	**0.00**	**0.00**	**1,268,192.81**	**43,157.76**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	0.00	0.00	13,554,341.11	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	2,212,836.46	0.00	0.00	1,736,407.89	476,428.57
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,396,324.94	0.00	0.00	13,346,324.94	50,000.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	930,093.88	0.00	0.00	251,457.06	678,636.82
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,227,075.08	0.00	0.00	0.00	13,227,075.08
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	2,157,997.27	0.00	0.00	0.00	2,157,997.27
84010 SAS-Title I Grants to LEA - Summary			**45,478,668.74**	**0.00**	**0.00**	**28,888,531.00**	**16,590,137.74**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	56,626.68	0.00	0.00	56,626.68	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	0.00	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	0.00	1,098.63	2,896.16
84011 SAS-NCLB-Migrant Education - Summary			**66,329.76**	**0.00**	**0.00**	**63,433.60**	**2,896.16**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	20,277.92	0.00	0.00	20,277.92	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	108,278.00	0.00	0.00	108,278.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	0.00	53,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	0.00	21,601.95	16,054.05
84013 SAS-Title I Neglected and Delinquent - Summary			**219,211.92**	**0.00**	**0.00**	**203,157.87**	**16,054.05**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	16,017.98	0.00	0.00	16,017.98	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	0.00	0.00	12,742,295.59	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,329.00	0.00	0.00	67,129.00	-800.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,942,389.18	0.00	0.00	12,942,389.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	12,816,673.74	0.00	0.00	7,526,469.34	5,290,204.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	200.00	0.00	0.00	200.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,618,905.49**	**0.00**	**0.00**	**33,294,801.09**	**5,324,104.40**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	885,898.69	0.00	0.00	885,898.69	0.00
	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	34,828.00	0.00	0.00	34,828.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	1,009,928.00	0.00	0.00	1,009,928.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	982,140.00	0.00	0.00	390,853.88	591,286.12
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	700.00	0.00	0.00	1,000.00	-300.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,760.00	-1,760.00
84048 CTE-Career and Tech Education - Summary			**2,913,494.69**	**0.00**	**0.00**	**2,324,268.57**	**589,226.12**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	0.00	391,124.22	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	397,802.99	0.00	0.00	220,361.30	177,441.69
84173 SPED-Preschool Special Educ IDEA - Summary			**788,927.21**	**0.00**	**0.00**	**611,485.52**	**177,441.69**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	0.00	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	0.00	0.00	8,645.67	25,089.08
84196 SAS-McKinney Vento Homeless Children - Summary			**62,344.57**	**0.00**	**0.00**	**37,255.49**	**25,089.08**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	13,444.69	6,555.31
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**13,444.69**	**26,555.31**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	1,158,018.57	0.00	0.00	1,158,018.57	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,789.67	0.00	0.00	50,789.67	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	0.00	1,147,453.49	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	0.00	13,657.19	43,015.26
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	24,855.87	-24,855.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	0.00	0.00	0.00	1,230,802.48
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	0.00	0.00	45,607.80
84365 SAS-English Language Acq-Formula-Title III - Summary			**3,689,344.46**	**0.00**	**0.00**	**2,394,774.79**	**1,294,569.67**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,727,279.12	0.00	0.00	1,727,279.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	0.00	1,762,376.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	0.00	1,308,140.27	474,857.56
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	800.00	-800.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,272,653.71**	**0.00**	**0.00**	**4,799,196.15**	**473,457.56**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	1,627,717.00	0.00	0.00	1,426,559.91	201,157.09
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	0.00	176,244.78	562,606.22
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	0.00	95,034.04	1,046,878.96
84377 SAS-School Improvement Grant-Title II - Summary			**3,508,481.00**	**0.00**	**0.00**	**1,697,838.73**	**1,810,642.27**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	854,253.33	0.00	0.00	394,667.50	459,585.83
	204AFT 204AFT Supporting Effective Instruction	7905/4800	825,744.17	0.00	0.00	0.00	825,744.17
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,679,997.50**	**0.00**	**0.00**	**394,667.50**	**1,285,330.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,732,739.75	0.00	0.00	0.00	10,732,739.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,732,739.75**	**0.00**	**0.00**	**0.00**	**10,732,739.75**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	32,990.86	-32,990.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	335,570.74	-335,570.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	11,587,129.62	-11,587,129.62
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	2,362,385.61	-2,362,385.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	5,212,307.81	-5,212,307.81
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	17,060.94	-17,060.94
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	183,099.86	-183,099.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	8,730,600.99	-8,730,600.99
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	1,674,663.04	-1,674,663.04
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	4,504,768.32	-4,504,768.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**34,640,577.79**	**-34,640,577.79**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	22,131.74	-22,131.74
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,683.58	-11,683.58
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**33,815.32**	**-33,815.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,881,491.96	0.00	0.00	5,065,713.46	-184,221.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	5,273,982.00	-5,273,982.00
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	4,741,012.92	-4,741,012.92
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,881,491.96**	**0.00**	**0.00**	**15,080,708.38**	**-10,199,216.42**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	50,000.00	0.00	0.00	49,066.61	933.39
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	0.00	0.00	39,013.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	1,554.00	-1,554.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	24,000.00	0.00	0.00	22,885.59	1,114.41
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	0.00	0.00	6,284.09	22,833.84
	20PRDV 20PRDV Professional Development SFY2020		0.00	0.00	0.00	5,431.08	-5,431.08
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00

CTE CTE-Career & Technical Education - Summary			**181,082.18**	**0.00**	**0.00**	**163,385.62**	**17,696.56**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	339,154.59	0.00	0.00	430,928.43	-91,773.84
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	385,580.54	-385,580.54
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	244,049.09	-244,049.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**383,877.15**	**0.00**	**0.00**	**1,105,280.62**	**-721,403.47**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	25,000.00	0.00	0.00	20,667.88	4,332.12
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	291.52	-291.52
FML FML-Federal Mineral Lease - Summary			**25,000.00**	**0.00**	**0.00**	**20,959.40**	**4,040.60**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	6,541,943.64	0.00	0.00	6,541,943.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	151,354,387.15	0.00	0.00	151,354,387.15	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-185,590.00	0.00	0.00	-185,590.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	20,732,293.86	0.00	0.00	20,732,293.86	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	26,248,662.36	0.00	0.00	26,248,662.36	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	3,540,971.28	0.00	0.00	3,540,971.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,353,935.64	0.00	0.00	4,353,935.64	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	120,241.42	0.00	0.00	120,241.42	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	7,195,284.00	0.00	0.00	7,195,284.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	892,309.00	0.00	0.00	892,309.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	163,674.00	0.00	0.00	163,674.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	135,018.84	0.00	0.00	135,018.84	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	91,561.00	0.00	0.00	91,561.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	312,391.00	0.00	0.00	312,391.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	14,078,366.11	0.00	0.00	14,078,366.11	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	56,512.00	0.00	0.00	56,512.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	620,624.70	0.00	0.00	620,624.69	0.01
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	259,405.58	0.00	0.00	259,405.58	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	344,657.24	0.00	0.00	344,657.24	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	6,625,062.54	552,088.54	552,088.54	552,088.54	6,072,974.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	155,355,131.99	12,949,990.92	12,949,990.92	12,949,990.92	142,405,141.07
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-4,069.00	-4,069.00	-4,069.00	-4,069.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	21,020,607.15	1,751,717.26	1,751,717.26	1,751,717.26	19,268,889.89
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	26,724,289.32	2,227,024.11	2,227,024.11	2,227,024.11	24,497,265.21
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	3,885,125.56	323,760.46	323,760.46	323,760.46	3,561,365.10
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,348,662.78	362,388.56	362,388.56	362,388.56	3,986,274.22
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	130,207.60	10,850.63	10,850.63	10,850.63	119,356.97
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	7,446,924.00	620,577.00	620,577.00	620,577.00	6,826,347.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	4,495.00	4,495.00	4,495.00	49,445.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	912,550.00	76,045.83	76,045.83	76,045.83	836,504.17
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	162,258.00	13,521.50	13,521.50	13,521.50	148,736.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	136,094.00	11,341.17	11,341.17	11,341.17	124,752.83
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	90,714.00	7,559.50	7,559.50	7,559.50	83,154.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	311,268.00	25,939.00	25,939.00	25,939.00	285,329.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	14,176,345.58	1,181,362.13	1,181,362.13	1,181,362.13	12,994,983.45
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	663,562.60	55,296.88	55,296.88	55,296.88	608,265.72
MSPB MSPB-Minimum School Programs Basic - Summary			**478,948,302.94**	**20,169,889.49**	**20,169,889.49**	**257,079,518.30**	**221,868,784.64**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	196,864.25	0.00	0.00	196,864.25	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	6,032,235.66	0.00	0.00	6,032,235.65	0.01
	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	0.00	0.00	2,064,409.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	242,740.35	0.00	0.00	242,740.35	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	344,171.99	0.00	0.00	344,171.99	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	14,175.00	0.00	0.00	14,175.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	263,910.34	0.00	0.00	263,910.34	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	7,427,423.00	0.00	0.00	7,427,423.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,404,641.27	0.00	0.00	1,404,641.27	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,191,182.51	0.00	0.00	18,191,182.51	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,514,052.40	0.00	0.00	1,514,052.40	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	80,812.58	0.00	0.00	80,812.58	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	110,000.00	0.00	0.00	110,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	418,287.25	0.00	0.00	418,287.25	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	367,600.00	0.00	0.00	222,879.80	144,720.20
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	729,384.12	0.00	0.00	729,384.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	547,631.00	0.00	0.00	547,631.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,474,486.98	0.00	0.00	1,474,486.98	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	1,040,331.88	0.00	0.00	1,040,331.88	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	5,077,414.87	0.00	0.00	5,077,414.87	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	133,333.30	0.00	0.00	133,333.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	6,565,809.94	0.00	0.00	6,565,809.94	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	355,020.00	0.00	0.00	114,524.20	240,495.80
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,783,773.69	0.00	0.00	1,308,233.18	475,540.51
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	119,658.00	0.00	0.00	119,658.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	9,293,752.94	0.00	0.00	9,293,752.94	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,322,747.86	0.00	0.00	1,322,747.86	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	22,331.19	0.00	0.00	22,331.19	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	6,483,236.70	540,269.72	540,269.72	540,269.72	5,942,966.98
	21PQG 21PQG Adult Education SFY2021	1609/3300	2,303,909.00	191,992.42	191,992.42	191,992.42	2,111,916.58
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	344,338.91	28,694.91	28,694.91	28,694.91	315,644.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	7,853,952.00	7,853,952.00	7,853,952.00	7,853,952.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	18,191,182.51	1,515,931.88	1,515,931.88	1,515,931.88	16,675,250.63
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	72,582.05	6,048.50	6,048.50	6,048.50	66,533.55
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	546,783.00	437,426.40	437,426.40	437,426.40	109,356.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**103,059,165.54**	**10,574,315.83**	**10,574,315.83**	**76,976,740.68**	**26,082,424.86**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,479,716.37	0.00	0.00	650,870.47	828,845.90
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,066.12	0.00	0.00	1,876.12	-810.00
	18SUPV Suicide Prevention SFY2018	5674/3800	51,772.46	0.00	0.00	23,269.47	28,502.99
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	22,048.40	0.00	0.00	22,048.40	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	0.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	11,250.00	0.00	0.00	9,652.59	1,597.41
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	19,946.98	0.00	0.00	19,946.98	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	51,166.08	0.00	0.00	51,166.08	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	25,954.56	0.00	0.00	0.00	25,954.56
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**1,680,282.30**	**0.00**	**0.00**	**785,230.11**	**895,052.19**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	101,189.00	0.00	0.00	101,189.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	10,938.00	-10,938.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	553,616.00	0.00	0.00	553,616.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	0.00	593,409.56	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	373,660.00	0.00	0.00	373,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	653,573.37	0.00	0.00	653,573.37	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	4,158.00	-4,158.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,580.00	0.00	0.00	54,580.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	691,200.00	0.00	0.00	500,565.32	190,634.68
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	60,868.00	0.00	0.00	34,457.57	26,410.43
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	52,249.00	0.00	0.00	43,209.92	9,039.08
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
	S20PR4 S20PR4 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	35.00	-35.00

T&L T&L-Teaching & Learning - Summary			**3,134,444.93**	**0.00**	**0.00**	**2,925,414.14**	**209,030.79**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	11,292,263.59	0.00	0.00	11,292,263.59	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	5,654,947.32	0.00	0.00	5,654,947.32	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,352,507.40	0.00	0.00	3,352,507.40	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	555,457.33	0.00	0.00	555,457.33	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	498,142.80	0.00	0.00	498,142.80	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,236,258.42	0.00	0.00	1,236,258.42	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	8,833,903.04	736,158.59	736,158.59	736,158.59	8,097,744.45
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,013,730.44	417,810.87	417,810.87	417,810.87	4,595,919.57
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,110,824.95	425,902.08	425,902.08	425,902.08	4,684,922.87
	21PRB 21PRB Board Leeway SFY2021	5460/3600	454,159.36	37,846.61	37,846.61	37,846.61	416,312.75
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	317,639.63	26,469.97	26,469.97	26,469.97	291,169.66
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,111,645.42	175,970.45	175,970.45	175,970.45	1,935,674.97
VBLPR Voted and Board Leeway Program - Summary			**44,431,479.70**	**1,820,158.57**	**1,820,158.57**	**24,409,735.43**	**20,021,744.27**
120 GRANITE SCHOOL DISTRICT - Summary			**751,107,576.07**	**32,564,363.89**	**32,564,363.89**	**489,212,413.60**	**261,895,162.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	45,699.00	0.00	0.00	32,170.45	13,528.55
84002 SAS-Adult Education - Summary			**91,398.00**	**0.00**	**0.00**	**77,869.45**	**13,528.55**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,882,850.38	0.00	0.00	1,882,850.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	21,152.60	0.00	0.00	21,152.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,868,954.60	0.00	0.00	1,868,954.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,837,389.45	0.00	0.00	1,310,063.99	527,325.46
84010 SAS-Title I Grants to LEA - Summary			**5,610,347.03**	**0.00**	**0.00**	**5,083,021.57**	**527,325.46**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,055.43	0.00	0.00	1,055.43	0.00
84011 SAS-NCLB-Migrant Education - Summary			**1,055.43**	**0.00**	**0.00**	**1,055.43**	**0.00**
84013 SAS-Title I Neglected and Delinquent	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	14,849.00	0.00	0.00	14,849.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	0.00	17,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**46,849.00**	**0.00**	**0.00**	**46,849.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	149,428.55	0.00	0.00	149,428.55	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,520,081.00	0.00	0.00	1,520,081.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,556,028.29	0.00	0.00	1,556,028.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	5,414.51	9,585.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,240,537.84**	**0.00**	**0.00**	**3,230,952.35**	**9,585.49**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	181,391.00	0.00	0.00	181,391.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	131,813.00	0.00	0.00	19,245.10	112,567.90
84048 CTE-Career and Tech Education - Summary			**363,204.00**	**0.00**	**0.00**	**250,636.10**	**112,567.90**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	0.00	58,277.64	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,893.71	0.00	0.00	59,893.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**118,171.35**	**0.00**	**0.00**	**118,171.35**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	0.00	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	0.00	9,647.92	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**18,100.16**	**0.00**	**0.00**	**18,100.16**	**0.00**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	167,012.49	0.00	0.00	167,012.49	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	0.00	178,549.69	4,484.16
84358B SAS-Rural and Low Income Schools - Summary			**350,046.34**	**0.00**	**0.00**	**345,562.18**	**4,484.16**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	26,529.23	0.00	0.00	25,409.53	1,119.70
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	0.00	26,640.40	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**53,169.63**	**0.00**	**0.00**	**52,049.93**	**1,119.70**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	294,657.44	0.00	0.00	294,657.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	3,406.80	1,093.20
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	0.00	0.00	315,045.70	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	193.20	-193.20
84367 T&L-Improving Teacher Quality-State - Summary			**942,259.77**	**0.00**	**0.00**	**941,359.77**	**900.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	143,444.00	0.00	0.00	143,444.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	118,665.39	0.00	0.00	70,179.77	48,485.62
	204AFT 204AFT Supporting Effective Instruction	7905/4800	114,705.15	0.00	0.00	0.00	114,705.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**376,814.54**	**0.00**	**0.00**	**213,623.77**	**163,190.77**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability- Summary			**210.00**	**0.00**	**0.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	1,375,024.25	-1,375,024.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	297,528.85	-297,528.85
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	344,425.36	-344,425.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	1,390,468.85	-1,390,468.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	259,273.75	-259,273.75
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	478,155.40	-478,155.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**4,144,876.46**	**-4,144,876.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	637,851.02	0.00	0.00	704,330.02	-66,479.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	622,624.21	-622,624.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	774,020.64	-774,020.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**637,851.02**	**0.00**	**0.00**	**2,100,974.87**	**-1,463,123.85**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019		250,000.00	0.00	0.00	192,141.22	57,858.78
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20STEM 20STEM STEM Lab Education SFY2020		250,000.00	0.00	0.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			**780,999.99**	**0.00**	**0.00**	**723,431.01**	**57,568.98**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	0.00	0.00	0.00	216.60	-216.60
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	409.80	-409.80
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**626.40**	**-626.40**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,062,661.44	0.00	0.00	1,062,661.44	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,700,271.47	0.00	0.00	22,700,271.47	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-86,345.00	0.00	0.00	-86,345.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	799,025.26	0.00	0.00	800,896.54	-1,871.28
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,992,267.27	0.00	0.00	2,992,267.27	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,309,004.72	0.00	0.00	4,309,004.72	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,085,136.36	0.00	0.00	1,085,136.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	546,145.31	0.00	0.00	546,145.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	21,038.42	0.00	0.00	21,038.42	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	963,710.00	0.00	0.00	963,710.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	194,235.00	0.00	0.00	194,235.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	30,152.00	0.00	0.00	30,152.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	23,404.83	0.00	0.00	23,404.83	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	12,552.00	0.00	0.00	12,552.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	103,560.00	0.00	0.00	103,560.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,114,361.78	0.00	0.00	2,114,361.78	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	98,785.64	0.00	0.00	98,785.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	50,293.61	0.00	0.00	50,293.61	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,146,534.27	95,544.52	95,544.52	95,544.52	1,050,989.75
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	24,547,739.65	2,047,334.39	2,047,334.39	2,047,334.39	22,500,405.26
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,843.00	-1,843.00	-1,843.00	-1,843.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	774,199.14	64,516.60	64,516.60	64,516.60	709,682.54
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,109,369.60	259,114.13	259,114.13	259,114.13	2,850,255.47

	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,446,995.94	370,583.00	370,583.00	370,583.00	4,076,412.94
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,038,803.63	86,566.97	86,566.97	86,566.97	952,236.66
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	529,331.20	44,110.93	44,110.93	44,110.93	485,220.27
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	21,272.18	1,772.68	1,772.68	1,772.68	19,499.50
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	965,127.00	80,427.25	80,427.25	80,427.25	884,699.75
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	4,495.00	4,495.00	4,495.00	49,445.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	218,419.00	18,201.58	18,201.58	18,201.58	200,217.42
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	30,252.00	2,521.00	2,521.00	2,521.00	27,731.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	23,205.00	1,933.75	1,933.75	1,933.75	21,271.25
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	12,435.00	1,036.25	1,036.25	1,036.25	11,398.75
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	103,188.00	8,599.00	8,599.00	8,599.00	94,589.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,204,553.80	183,712.82	183,712.82	183,712.82	2,020,840.98
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	98,605.50	8,217.12	8,217.12	8,217.12	90,388.38
MSPB MSPB-Minimum School Programs Basic - Summary			**76,409,496.02**	**3,276,843.99**	**3,276,843.99**	**40,366,083.38**	**36,043,412.64**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,002,811.62	0.00	0.00	2,002,811.62	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	0.00	0.00	87,455.44	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,968.38	0.00	0.00	13,968.38	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	52,197.14	0.00	0.00	52,197.14	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,938.51	0.00	0.00	76,938.51	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,237,196.00	0.00	0.00	1,237,196.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	195,251.68	0.00	0.00	195,251.68	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,640,885.44	0.00	0.00	2,640,885.44	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	276,227.90	0.00	0.00	276,227.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	12,280.34	0.00	0.00	12,280.34	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	18,922.95	0.00	0.00	18,922.95	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	0.00	0.00	33,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	128,600.00	0.00	0.00	128,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	113,175.95	0.00	0.00	113,175.95	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	80,136.00	0.00	0.00	80,136.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	191,910.40	0.00	0.00	191,910.40	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	143,539.03	0.00	0.00	143,539.03	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	883,486.94	0.00	0.00	883,486.94	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	594,472.04	0.00	0.00	594,472.04	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	297,125.69	0.00	0.00	140,990.60	156,135.09
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,424,398.56	0.00	0.00	1,424,398.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	171,287.70	-41,443.70	-41,443.70	129,844.00	41,443.70
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,183,263.30	181,938.61	181,938.61	181,938.61	2,001,324.69
	21PQG 21PQG Adult Education SFY2021	1609/3300	63,860.00	5,321.67	5,321.67	5,321.67	58,538.33
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,732.00	894.33	894.33	894.33	9,837.67
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	97,213.19	8,101.10	8,101.10	8,101.10	89,112.09
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,334,269.00	1,334,269.00	1,334,269.00	1,334,269.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,640,885.44	220,073.79	220,073.79	220,073.79	2,420,811.65
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	11,029.65	919.14	919.14	919.14	10,110.51
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	80,012.00	64,009.60	64,009.60	64,009.60	16,002.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,109,169.04**	**1,774,083.54**	**1,774,083.54**	**12,305,852.91**	**4,803,316.13**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	0.00	0.00	0.00	198.00	-198.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,361.33	0.00	0.00	700.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,192.00	0.00	0.00	1,192.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,062.50	0.00	0.00	469.26	3,593.24
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,792.60	0.00	0.00	5,885.77	906.83
SAS SAS-Student Advocacy Services - Summary			**24,408.43**	**0.00**	**0.00**	**8,445.03**	**15,963.40**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	40,628.81	0.00	0.00	40,628.81	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	80,663.94	0.00	0.00	80,663.94	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	37,748.69	3,145.72	3,145.72	3,145.72	34,602.97
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,945.79	6,245.48	6,245.48	6,245.48	68,700.31
SBPR School Building Program - Summary			**233,987.23**	**9,391.20**	**9,391.20**	**130,683.95**	**103,303.28**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	5,400.00	-5,400.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	166,210.00	0.00	0.00	160,100.00	6,110.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	99,999.99	0.01
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	38,170.00	0.00	0.00	38,170.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,824.00	0.00	0.00	28,885.78	16,938.22
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	20,980.00	0.00	0.00	16,500.00	4,480.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	73,587.00	0.00	0.00	69,588.68	3,998.32
	20PRO1 20PRO1 Professional Dev. SFY2020		11,370.00	0.00	0.00	4,994.13	6,375.87
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	0.00	400.00	-400.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	675.28	-675.28
T&L T&L-Teaching & Learning - Summary			**544,311.63**	**0.00**	**0.00**	**515,519.47**	**28,792.16**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	340,039.44	0.00	0.00	340,039.44	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	170,285.18	0.00	0.00	170,285.18	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	272,711.25	0.00	0.00	272,711.25	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	134,521.41	0.00	0.00	134,521.41	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	120,640.90	0.00	0.00	120,640.90	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	919,391.49	0.00	0.00	919,391.49	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	377,637.50	31,469.79	31,469.79	31,469.79	346,167.71
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	214,330.25	17,860.85	17,860.85	17,860.85	196,469.40
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	442,681.60	36,890.13	36,890.13	36,890.13	405,791.47
	21PRB 21PRB Board Leeway SFY2021	5460/3600	165,445.08	13,787.09	13,787.09	13,787.09	151,657.99
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	115,712.50	9,642.71	9,642.71	9,642.71	106,069.79
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,246,105.95	103,842.16	103,842.16	103,842.16	1,142,263.79
VBLPR Voted and Board Leeway Program - Summary			**4,519,502.55**	**213,492.73**	**213,492.73**	**2,171,082.40**	**2,348,420.15**
130 IRON CO SCHOOL DISTRICT - Summary			**111,471,889.00**	**5,273,811.46**	**5,273,811.46**	**72,847,036.94**	**38,624,852.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	0.00	0.00	3,470,013.95	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	130,152.82	0.00	0.00	35,633.65	94,519.17
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	0.00	3,416,760.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	113,750.75	0.00	0.00	70,856.11	42,894.64
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	0.00	0.00	1,582,074.45	1,804,156.92
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	51,800.00	0.00	0.00	0.00	51,800.00
84010 SAS-Title I Grants to LEA - Summary			**10,568,709.13**	**0.00**	**0.00**	**8,575,338.40**	**1,993,370.73**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**5,956.47**	**0.00**	**0.00**	**5,956.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	30,572.42	0.00	0.00	30,572.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	34,553.72	0.00	0.00	34,553.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,126,002.69	0.00	0.00	8,126,002.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	8,242,474.28	0.00	0.00	5,849,599.69	2,392,874.59
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**16,483,603.11**	**0.00**	**0.00**	**14,040,767.28**	**2,442,835.83**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,618.00	0.00	0.00	441,618.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	416,636.00	0.00	0.00	416,636.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	469.45	0.00	0.00	723.23	-253.78
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,038.76	-1,038.76
84048 CTE-Career and Tech Education - Summary			**858,723.45**	**0.00**	**0.00**	**860,015.99**	**-1,292.54**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	0.00	206,401.49	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	214,052.01	0.00	0.00	87,003.97	127,048.04
84173 SPED-Preschool Special Educ IDEA - Summary			**420,453.50**	**0.00**	**0.00**	**293,405.46**	**127,048.04**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	0.00	0.00	51,272.43	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**96,806.09**	**0.00**	**0.00**	**96,806.09**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	228,639.08	0.00	0.00	228,639.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	0.00	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	0.00	0.00	250,119.24	13,174.06
84365 SAS-English Language Acq-Formula-Title III - Summary			**739,162.40**	**0.00**	**0.00**	**725,988.34**	**13,174.06**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	689,556.92	0.00	0.00	689,556.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	0.00	707,581.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	0.00	0.00	271,045.77	446,317.96
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	264.62	-264.62
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	284.14	-284.14
84367 T&L-Improving Teacher Quality-State - Summary			**2,114,501.77**	**0.00**	**0.00**	**1,668,732.57**	**445,769.20**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	395.39	-395.39
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**395.39**	**-395.39**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	218,695.32	0.00	0.00	218,695.32	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	211,396.76	0.00	0.00	0.00	211,396.76
84424A T&L-Student Support Academic Enrichment Grants - Summary			**430,092.08**	**0.00**	**0.00**	**218,695.32**	**211,396.76**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,747,662.64	0.00	0.00	0.00	2,747,662.64
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,747,662.64**	**0.00**	**0.00**	**0.00**	**2,747,662.64**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	264,971.74	218,028.26
93243 SAS-AWARE - Summary			**951,000.00**	**0.00**	**0.00**	**732,971.74**	**218,028.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	3,270.17	-3,270.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	4,313,040.23	-4,313,040.23
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	1,957,873.41	-1,957,873.41
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	639,049.37	-639,049.37
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	6,782.10	-6,782.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	3,615,884.49	-3,615,884.49
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	1,290,893.76	-1,290,893.76
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	1,151,296.86	-1,151,296.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**12,978,090.39**	**-12,978,090.39**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	3,915,669.60	0.00	0.00	4,327,728.60	-412,059.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	4,088,883.18	-4,088,883.18
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	3,917,864.09	-3,917,864.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,915,669.60**	**0.00**	**0.00**	**12,334,475.87**	**-8,418,806.27**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	596.47	-596.47
CTE CTE-Career & Technical Education - Summary			**39,687.93**	**0.00**	**0.00**	**40,284.40**	**-596.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	91,695.02	0.00	0.00	121,234.32	-29,539.30
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	113,668.66	-113,668.66
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	114,029.15	-114,029.15
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**103,788.99**	**0.00**	**0.00**	**361,026.10**	**-257,237.11**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	5,582,114.98	0.00	0.00	5,582,114.99	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	139,918,788.36	0.00	0.00	139,918,788.36	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-278,306.00	0.00	0.00	-278,306.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	16,329,341.76	0.00	0.00	16,329,341.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	20,955,766.68	0.00	0.00	20,955,766.68	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,148,439.96	0.00	0.00	4,148,439.96	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,594,621.82	0.00	0.00	4,594,621.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	106,723.22	0.00	0.00	106,723.22	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	5,830,248.00	0.00	0.00	5,830,248.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	105,960.00	0.00	0.00	105,960.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	804,431.00	0.00	0.00	804,431.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	148,488.00	0.00	0.00	148,488.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	113,756.25	0.00	0.00	113,756.25	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,008.00	0.00	0.00	99,008.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	728,584.00	0.00	0.00	728,584.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,072,492.45	0.00	0.00	12,072,492.45	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	105,960.00	0.00	0.00	105,960.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	549,514.72	0.00	0.00	549,514.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	235,718.80	0.00	0.00	235,718.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	5,773,828.11	481,152.34	481,152.34	481,152.34	5,292,675.77
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	144,724,183.55	12,069,111.96	12,069,111.96	12,069,111.96	132,655,071.59
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,560.00	-9,560.00	-9,560.00	-9,560.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	16,625,230.17	1,385,435.85	1,385,435.85	1,385,435.85	15,239,794.32
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	22,220,144.74	1,851,678.73	1,851,678.73	1,851,678.73	20,368,466.01
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,238,318.80	353,193.23	353,193.23	353,193.23	3,885,125.57
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,598,864.47	383,238.71	383,238.71	383,238.71	4,215,625.76
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	114,424.52	9,535.38	9,535.38	9,535.38	104,889.14
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	5,807,274.00	483,939.50	483,939.50	483,939.50	5,323,334.50
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	125,860.00	10,488.33	10,488.33	10,488.33	115,371.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	840,926.00	70,077.17	70,077.17	70,077.17	770,848.83
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	150,033.00	12,502.75	12,502.75	12,502.75	137,530.25

	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	115,621.00	9,635.08	9,635.08	9,635.08	105,985.92
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	98,092.00	8,174.33	8,174.33	8,174.33	89,917.67
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	725,966.00	60,497.17	60,497.17	60,497.17	665,468.83
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	12,344,036.41	1,028,669.70	1,028,669.70	1,028,669.70	11,315,366.71
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	581,708.92	48,475.74	48,475.74	48,475.74	533,233.18
MSPB MSPB-Minimum School Programs Basic - Summary			**431,226,603.69**	**18,256,245.97**	**18,256,245.97**	**230,407,897.98**	**200,818,705.71**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	8,300,524.79	0.00	0.00	8,300,524.79	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	0.00	0.00	792,294.64	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	180,246.90	0.00	0.00	180,246.90	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	298,269.39	0.00	0.00	298,269.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	405,780.22	0.00	0.00	405,780.22	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	6,365,455.00	0.00	0.00	6,365,455.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	848,073.57	0.00	0.00	848,073.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	15,238,223.82	0.00	0.00	15,238,223.81	0.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,595,218.11	0.00	0.00	1,595,218.11	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	65,177.50	0.00	0.00	65,177.50	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	100,000.00	0.00	0.00	100,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	165,000.00	0.00	0.00	165,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	441,100.00	0.00	0.00	277,383.15	163,716.85
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	639,267.94	0.00	0.00	639,267.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	450,930.00	0.00	0.00	450,930.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,668,641.35	0.00	0.00	1,668,641.35	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	356,769.67	0.00	0.00	356,769.67	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	328,298.08	0.00	0.00	328,298.08	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,491,361.07	0.00	0.00	2,491,361.07	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,506.00	0.00	0.00	0.00	106,506.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	0.00	0.00	658,918.55	869,812.37
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	8,131,048.31	0.00	0.00	8,131,048.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	879,292.12	0.00	0.00	879,292.12	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	17,027.95	0.00	0.00	17,027.95	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	8,559,793.26	713,316.10	713,316.10	713,316.10	7,846,477.16
	21PQG 21PQG Adult Education SFY2021	1609/3300	705,377.00	58,781.42	58,781.42	58,781.42	646,595.58
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	592,860.82	49,405.07	49,405.07	49,405.07	543,455.75
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	6,937,879.00	6,937,879.00	6,937,879.00	6,937,879.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	15,238,223.82	1,269,851.98	1,269,851.98	1,269,851.98	13,968,371.84
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	58,539.09	4,878.26	4,878.26	4,878.26	53,660.83
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	450,232.00	360,185.60	360,185.60	360,185.60	90,046.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**84,368,279.09**	**9,394,297.43**	**9,394,297.43**	**60,079,636.30**	**24,288,642.79**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	12,293.04	19,000.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	30,000.00	0.00	0.00	30,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	12,689.93	0.00	0.00	12,689.93	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	0.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,810.95	0.00	0.00	4,810.95	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	48,029.25	0.00	0.00	0.00	48,029.25
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**154,484.50**	**0.00**	**0.00**	**76,514.73**	**77,969.77**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	223,458.46	0.00	0.00	223,458.46	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	443,651.64	0.00	0.00	443,651.64	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	307,772.32	25,647.69	25,647.69	25,647.69	282,124.63
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	611,047.33	50,920.61	50,920.61	50,920.61	560,126.72
SBPR School Building Program - Summary			**1,585,929.75**	**76,568.30**	**76,568.30**	**743,678.40**	**842,251.35**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	11,518.39	-11,518.39
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,155.00	0.00	0.00	0.00	1,155.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	498,816.00	0.00	0.00	498,816.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	501,982.00	0.00	0.00	501,978.74	3.26
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	906.00	-906.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	119,510.00	0.00	0.00	119,510.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	65,428.00	0.00	0.00	29,070.21	36,357.79
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	127,297.00	0.00	0.00	127,297.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,828.18	-1,828.18
T&L T&L-Teaching & Learning - Summary			**1,323,708.32**	**0.00**	**0.00**	**1,303,982.14**	**19,726.18**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,396,043.01	0.00	0.00	5,396,043.01	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,702,234.03	0.00	0.00	2,702,234.03	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,080,787.99	0.00	0.00	3,080,787.99	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,067,351.64	0.00	0.00	1,067,351.64	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	957,217.62	0.00	0.00	957,217.62	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	770,197.00	0.00	0.00	770,197.00	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	4,909,311.17	409,109.26	409,109.26	409,109.26	4,500,201.91
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,786,306.66	232,192.22	232,192.22	232,192.22	2,554,114.44
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	4,939,442.54	411,620.21	411,620.21	411,620.21	4,527,822.33
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,117,867.27	93,155.61	93,155.61	93,155.61	1,024,711.66
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	781,837.80	65,153.15	65,153.15	65,153.15	716,684.65
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,234,860.64	102,905.05	102,905.05	102,905.05	1,131,955.59
VBLPR Voted and Board Leeway Program - Summary			**29,743,457.37**	**1,314,135.50**	**1,314,135.50**	**15,287,966.79**	**14,455,490.58**
140 JORDAN SCHOOL DISTRICT - Summary			**587,878,279.88**	**29,041,247.20**	**29,041,247.20**	**360,832,626.15**	**227,045,653.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	0.00	270,304.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	266,156.56	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,782.86	0.00	0.00	0.00	263,782.86
84010 SAS-Title I Grants to LEA - Summary			**800,244.30**	**0.00**	**0.00**	**536,461.44**	**263,782.86**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	0.00	456,556.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,506.80	0.00	0.00	460,415.76	91.04
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	471,450.40	0.00	0.00	0.00	471,450.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,413,513.59**	**0.00**	**0.00**	**916,972.15**	**496,541.44**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	31,423.00	0.00	0.00	31,423.00	0.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**0.00**	**0.00**	**31,423.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	0.00	21,131.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,575.16	0.00	0.00	0.00	21,575.16
84173 SPED-Preschool Special Educ IDEA - Summary			**42,706.25**	**0.00**	**0.00**	**21,131.09**	**21,575.16**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	51,033.30	0.00	0.00	51,033.30	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	54,614.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	0.00	60,966.50
84367 T&L-Improving Teacher Quality-State - Summary			**166,613.81**	**0.00**	**0.00**	**105,647.31**	**60,966.50**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	17,035.79	0.00	0.00	0.00	17,035.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			**17,035.79**	**0.00**	**0.00**	**0.00**	**17,035.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	214,035.63	0.00	0.00	0.00	214,035.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**214,035.63**	**0.00**	**0.00**	**0.00**	**214,035.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	380,328.24	-380,328.24
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	107,781.35	-107,781.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	97,411.49	-97,411.49
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	462,681.16	-462,681.16
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	94,288.35	-94,288.35
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	229,341.66	-229,341.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**1,371,832.25**	**-1,371,832.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	216,294.96	0.00	0.00	240,846.96	-24,552.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	261,017.83	-261,017.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	283,266.13	-283,266.13
CNP CNP - Child Nutrition Programs State Funding - Summary			**216,294.96**	**0.00**	**0.00**	**785,130.92**	**-568,835.96**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	0.00	0.00	2,800.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**33,800.00**	**0.00**	**0.00**	**33,800.00**	**0.00**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	62,496.00	0.00	0.00	62,496.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	707,663.00	285,350.00	285,350.00	707,663.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**770,159.00**	**285,350.00**	**285,350.00**	**770,159.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	77.90	-77.90
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**77.90**	**-77.90**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	319,659.43	0.00	0.00	319,659.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,400,585.10	0.00	0.00	6,400,585.10	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	22,811.00	0.00	0.00	22,811.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,109.00	0.00	0.00	-3,109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	727,150.49	0.00	0.00	727,150.49	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,106,542.20	0.00	0.00	1,106,542.20	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	145,377.12	0.00	0.00	145,377.12	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,006.20	0.00	0.00	169,006.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	348,940.00	0.00	0.00	348,940.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	53,956.00	0.00	0.00	53,956.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,172.00	0.00	0.00	19,172.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,333.48	0.00	0.00	7,333.48	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,372.00	0.00	0.00	3,372.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,199.00	0.00	0.00	25,199.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	585,156.87	0.00	0.00	585,156.87	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	30,027.70	0.00	0.00	30,027.70	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	30,946.25	0.00	0.00	30,946.25	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	347,305.93	28,942.16	28,942.16	28,942.16	318,363.77
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,828,835.52	569,069.63	569,069.63	569,069.63	6,259,765.89
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	652.00	652.00	652.00	652.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	752,465.37	62,705.45	62,705.45	62,705.45	689,759.92
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,177,593.42	98,132.78	98,132.78	98,132.78	1,079,460.64
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	161,014.56	13,417.88	13,417.88	13,417.88	147,596.68
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	211,644.58	17,637.05	17,637.05	17,637.05	194,007.53
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	8,290.56	690.88	690.88	690.88	7,599.68
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	367,968.00	30,664.00	30,664.00	30,664.00	337,304.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	2,996.67	2,996.67	32,963.33
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	55,898.00	4,658.17	4,658.17	4,658.17	51,239.83
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,243.00	1,603.58	1,603.58	1,603.58	17,639.42
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,107.00	592.25	592.25	592.25	6,514.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,341.00	278.42	278.42	278.42	3,062.58
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,108.00	2,092.33	2,092.33	2,092.33	23,015.67
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	608,269.88	50,689.16	50,689.16	50,689.16	557,580.72
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	31,280.65	2,606.72	2,606.72	2,606.72	28,673.93
MSPB MSPB-Minimum School Programs Basic - Summary			**20,883,602.31**	**887,429.13**	**887,429.13**	**11,129,053.97**	**9,754,548.34**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	473,294.66	0.00	0.00	473,294.66	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	0.00	0.00	38,452.61	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	8,000.00	0.00	0.00	8,000.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,792.72	0.00	0.00	63,792.72	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	469,367.00	0.00	0.00	469,367.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	75,659.50	0.00	0.00	75,659.50	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	662,789.17	0.00	0.00	662,789.17	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	79,641.04	0.00	0.00	79,641.04	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,536.55	0.00	0.00	3,536.55	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,824.82	0.00	0.00	6,824.82	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	82,200.00	0.00	0.00	0.00	82,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,472.07	0.00	0.00	30,472.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,053.00	0.00	0.00	20,053.00	0.00

	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	62,658.08	0.00	0.00	62,658.08	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	56,061.14	0.00	0.00	56,061.14	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	134,230.35	0.00	0.00	134,230.35	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	112,723.49	0.00	0.00	0.00	112,723.49
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	56,726.08	0.00	0.00	56,726.08	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	394,556.02	0.00	0.00	394,556.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	65,281.67	0.00	0.00	65,281.67	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	531,063.25	44,255.27	44,255.27	44,255.27	486,807.98
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,489.00	2,790.75	2,790.75	2,790.75	30,698.25
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	833.33	833.33	833.33	9,166.67
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	45,143.49	3,761.96	3,761.96	3,761.96	41,381.53
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	509,325.00	509,325.00	509,325.00	509,325.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	662,789.17	55,232.43	55,232.43	55,232.43	607,556.74
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,176.38	264.70	264.70	264.70	2,911.68
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,022.00	16,017.60	16,017.60	16,017.60	4,004.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,711,328.26**	**632,481.04**	**632,481.04**	**3,333,877.52**	**1,377,450.74**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**0.00**	**2,097.38**	**3,402.62**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	15,389.70	0.00	0.00	15,389.70	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	30,554.52	0.00	0.00	30,554.52	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,404.92	950.41	950.41	950.41	10,454.51
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	22,643.20	1,886.93	1,886.93	1,886.93	20,756.27
SBPR School Building Program - Summary			**79,992.34**	**2,837.34**	**2,837.34**	**48,781.56**	**31,210.78**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	47,750.00	0.00	0.00	29,083.00	18,667.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	40,294.00	0.00	0.00	40,294.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	10,340.00	0.00	0.00	10,340.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,300.00	0.00	0.00	1,312.07	987.93
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	623.20	-623.20
T&L T&L-Teaching & Learning - Summary			**218,321.24**	**0.00**	**0.00**	**99,702.26**	**118,618.98**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	103,599.13	0.00	0.00	103,599.13	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	51,880.44	0.00	0.00	51,880.44	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	37,447.35	0.00	0.00	37,447.35	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	63,696.80	0.00	0.00	63,696.80	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	57,124.28	0.00	0.00	57,124.28	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	506,164.88	0.00	0.00	506,164.88	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	105,552.62	8,796.05	8,796.05	8,796.05	96,756.57
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	59,906.98	4,992.25	4,992.25	4,992.25	54,914.73
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	59,537.73	4,961.48	4,961.48	4,961.48	54,576.25
	21PRB 21PRB Board Leeway SFY2021	5460/3600	82,233.01	6,852.75	6,852.75	6,852.75	75,380.26
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	57,513.88	4,792.82	4,792.82	4,792.82	52,721.06
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	647,338.40	53,944.87	53,944.87	53,944.87	593,393.53
VBLPR Voted and Board Leeway Program - Summary			**1,831,995.50**	**84,340.22**	**84,340.22**	**904,253.10**	**927,742.40**
150 JUAB SCHOOL DISTRICT - Summary			**31,436,565.98**	**1,892,437.73**	**1,892,437.73**	**20,090,400.85**	**11,346,165.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	0.00	112,850.26	34,399.85
84010 SAS-Title I Grants to LEA - Summary			**295,827.77**	**0.00**	**0.00**	**261,427.92**	**34,399.85**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	3,000.00	0.00	0.00	3,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,523.02	0.00	0.00	254,523.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	267,600.23	0.00	0.00	209,610.43	57,989.80
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**550,123.25**	**0.00**	**0.00**	**467,133.45**	**82,989.80**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	4,300.00	0.00	0.00	1,040.07	3,259.93
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	59,998.04	0.00	0.00	59,998.04	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	28,604.00	0.00	0.00	28,604.00	0.00
84048 CTE-Career and Tech Education - Summary			**92,902.04**	**0.00**	**0.00**	**89,642.11**	**3,259.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	21,176.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,509.00	0.00	0.00	21,509.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**42,685.51**	**0.00**	**0.00**	**42,685.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,754.72	0.00	0.00	27,754.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,350.54	149.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	0.00	33,225.25	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**91,882.64**	**0.00**	**0.00**	**91,733.18**	**149.46**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	167,646.00	0.00	0.00	167,646.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**187,646.00**	**0.00**	**0.00**	**187,646.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	119,513.12	0.00	0.00	0.00	119,513.12
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**119,513.12**	**0.00**	**0.00**	**0.00**	**119,513.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	190,393.13	-190,393.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	45,524.96	-45,524.96
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	98,447.05	-98,447.05
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	202,141.53	-202,141.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	39,303.81	-39,303.81
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	54,145.27	-54,145.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**629,955.75**	**-629,955.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,170.20	0.00	0.00	99,311.20	-9,141.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	109,084.77	-109,084.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	117,113.34	-117,113.34
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,170.20**	**0.00**	**0.00**	**325,509.31**	**-235,339.11**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
FML FML-Federal Mineral Lease	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	5616/3800	0.00	0.00	0.00	21,590.67	-21,590.67
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**21,590.67**	**-21,590.67**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	63,595.19	0.00	0.00	63,595.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,536,403.35	0.00	0.00	1,536,403.35	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,359.00	0.00	0.00	-16,359.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,713,486.73	0.00	0.00	2,719,790.29	-6,303.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	619,850.08	0.00	0.00	619,850.08	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	746,956.57	0.00	0.00	746,956.57	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	140,185.08	0.00	0.00	140,185.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	41,834.58	0.00	0.00	41,834.58	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	0.00	0.00	5,016.29	0.01
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	388,347.00	0.00	0.00	388,347.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,047.00	0.00	0.00	8,047.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,635.88	0.00	0.00	11,635.88	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,964.00	0.00	0.00	4,964.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	16,847.00	0.00	0.00	16,847.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	286,873.35	0.00	0.00	286,873.35	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	0.00	0.00	14,504.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	12,109.75	0.00	0.00	12,109.75	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,749.53	8,229.13	8,229.13	8,229.13	90,520.40
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,971,123.57	165,165.96	165,165.96	165,165.96	1,805,957.61
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-988.00	-988.00	-988.00	-988.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,732,331.16	227,694.26	227,694.26	227,694.26	2,504,636.90
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	643,292.68	53,607.72	53,607.72	53,607.72	589,684.96
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	770,386.91	64,198.91	64,198.91	64,198.91	706,188.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	145,432.51	12,119.38	12,119.38	12,119.38	133,313.13
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	35,999.96	3,000.00	3,000.00	3,000.00	32,999.96
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,846.14	403.84	403.84	403.84	4,442.30
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	404,485.00	33,707.08	33,707.08	33,707.08	370,777.92
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	2,996.67	2,996.67	32,963.33
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	60,000.00	5,000.00	5,000.00	5,000.00	55,000.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,038.00	669.83	669.83	669.83	7,368.17
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	13,481.00	1,123.42	1,123.42	1,123.42	12,357.58
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,918.00	409.83	409.83	409.83	4,508.17
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	16,786.00	1,398.83	1,398.83	1,398.83	15,387.17
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	287,806.93	23,983.91	23,983.91	23,983.91	263,823.02
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,417.33	1,118.11	1,118.11	1,118.11	12,299.22
MSPB MSPB-Minimum School Programs Basic - Summary			**14,189,987.82**	**603,838.88**	**603,838.88**	**7,554,063.53**	**6,635,924.29**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	378,956.58	0.00	0.00	378,956.58	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	0.00	0.00	77,082.55	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	30,707.00	0.00	0.00	30,707.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,879.54	0.00	0.00	6,879.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	34,657.50	0.00	0.00	34,657.49	0.01
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	320,719.00	0.00	0.00	320,719.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,000.21	0.00	0.00	45,000.21	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	414,987.42	0.00	0.00	414,987.41	0.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	30,603.16	0.00	0.00	30,603.16	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,133.20	0.00	0.00	3,133.20	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,657.50	0.00	0.00	4,657.50	0.00

	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	108,300.00	0.00	0.00	0.00	108,300.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	24,132.93	0.00	0.00	24,132.93	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,855.00	0.00	0.00	12,855.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	0.00	0.00	29,902.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	46,761.69	0.00	0.00	46,761.69	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	77,405.69	0.00	0.00	77,405.69	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	77,024.00	0.00	0.00	75,134.25	1,889.75
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	45,286.82	0.00	0.00	45,286.82	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	304,830.91	0.00	0.00	304,830.91	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	50,619.42	0.00	0.00	50,619.42	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	408,996.49	34,083.04	34,083.04	34,083.04	374,913.45
	21PQG 21PQG Adult Education SFY2021	1609/3300	61,356.00	5,113.00	5,113.00	5,113.00	56,243.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	42,927.00	3,577.25	3,577.25	3,577.25	39,349.75
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	29,703.27	2,475.27	2,475.27	2,475.27	27,228.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	344,072.00	344,072.00	344,072.00	344,072.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	414,987.42	34,582.28	34,582.28	34,582.28	380,405.14
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,814.18	234.52	234.52	234.52	2,579.66
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,835.00	10,268.00	10,268.00	10,268.00	2,567.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,442,193.48**	**434,405.36**	**434,405.36**	**2,448,717.71**	**993,475.77**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	2,000.00	0.00	0.00	1,529.06	470.94
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,500.00**	**0.00**	**0.00**	**6,029.06**	**470.94**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	26,941.00	0.00	0.00	26,941.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,420.00	0.00	0.00	3,420.00	0.00
T&L T&L-Teaching & Learning - Summary			**64,992.00**	**0.00**	**0.00**	**64,992.00**	**0.00**
160 KANE CO SCHOOL DISTRICT - Summary			**19,205,423.83**	**1,038,244.24**	**1,038,244.24**	**12,222,126.20**	**6,983,297.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	1,700.00	0.00
84002 SAS-Adult Education - Summary			**1,700.00**	**0.00**	**0.00**	**1,700.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	0.00	436,300.88	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	11,288.85	3,065.16
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	0.00	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,253,433.68**	**0.00**	**0.00**	**1,250,368.52**	**3,065.16**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	0.00	71,466.85	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	0.00	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	38,172.54	11,230.75
84011 SAS-NCLB-Migrant Education - Summary			**172,746.81**	**0.00**	**0.00**	**161,516.06**	**11,230.75**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,799.71	0.00	0.00	622,799.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	637,967.07	0.00	0.00	637,967.07	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,285,766.78**	**0.00**	**0.00**	**1,260,766.78**	**25,000.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	42,859.00	0.00	0.00	42,859.00	0.00
	20CRED 20CRED CTE Corrections Ed FFY2020	7403/4537	15,000.00	0.00	0.00	0.00	15,000.00
84048 CTE-Career and Tech Education - Summary			**57,859.00**	**0.00**	**0.00**	**42,859.00**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,386.62	0.00	0.00	66,386.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**132,200.34**	**0.00**	**0.00**	**132,200.34**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	0.00	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**31,337.55**	**0.00**	**0.00**	**31,337.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	77,023.65	0.00	0.00	77,023.65	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,000.00	0.00	0.00	2,733.34	266.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**231,664.83**	**0.00**	**0.00**	**231,398.17**	**266.66**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,497.57	0.00	0.00	27,497.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,945.72	0.00	0.00	0.00	24,945.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**52,443.29**	**0.00**	**0.00**	**27,497.57**	**24,945.72**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	0.00	324,235.96
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**324,235.96**	**0.00**	**0.00**	**0.00**	**324,235.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	599,625.55	-599,625.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	134,250.48	-134,250.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	187,347.72	-187,347.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	554,571.30	-554,571.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	103,543.44	-103,543.44
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	266,680.68	-266,680.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**1,846,019.17**	**-1,846,019.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	268,089.71	0.00	0.00	298,704.71	-30,615.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	313,925.23	-313,925.23
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	299,314.61	-299,314.61
CNP CNP - Child Nutrition Programs State Funding - Summary			**268,089.71**	**0.00**	**0.00**	**911,944.55**	**-643,854.84**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLJ 20PLJ Online Assessment SFY2020		0.00	0.00	0.00	86.12	-86.12
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**0.00**	**0.00**	**31,586.12**	**-86.12**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	254,243.16	0.00	0.00	254,243.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,429,373.17	0.00	0.00	5,429,373.17	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,722.00	0.00	0.00	-5,722.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,301,630.15	0.00	0.00	1,301,630.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,022,190.88	0.00	0.00	1,022,190.88	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,645,766.51	0.00	0.00	1,645,766.51	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	264,794.04	0.00	0.00	264,794.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	86,592.87	0.00	0.00	86,592.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,547.20	0.00	0.00	9,547.20	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	641,800.00	0.00	0.00	641,800.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	103,542.00	0.00	0.00	103,542.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,703.00	0.00	0.00	19,703.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,827.34	0.00	0.00	13,827.34	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,854.00	0.00	0.00	5,854.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,769.00	0.00	0.00	25,769.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	662,500.15	0.00	0.00	662,500.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,338.24	0.00	0.00	38,338.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,466.90	0.00	0.00	17,466.90	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	276,839.03	23,069.92	23,069.92	23,069.92	253,769.11
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,940,001.62	495,876.47	495,876.47	495,876.47	5,444,125.15
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-956.00	-956.00	-956.00	-956.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,312,758.80	109,396.57	109,396.57	109,396.57	1,203,362.23
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,057,711.06	88,142.59	88,142.59	88,142.59	969,568.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,747,068.62	145,589.05	145,589.05	145,589.05	1,601,479.57
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	301,253.05	25,104.42	25,104.42	25,104.42	276,148.63
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	106,321.73	8,860.14	8,860.14	8,860.14	97,461.59
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	821.00	821.00	821.00	9,031.03
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	643,350.00	53,612.50	53,612.50	53,612.50	589,737.50
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	4,495.00	4,495.00	4,495.00	49,445.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	104,135.00	8,677.92	8,677.92	8,677.92	95,457.08
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,751.00	1,645.92	1,645.92	1,645.92	18,105.08
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,077.00	923.08	923.08	923.08	10,153.92
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,800.00	483.33	483.33	483.33	5,316.67
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,676.00	2,139.67	2,139.67	2,139.67	23,536.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	685,413.51	57,117.79	57,117.79	57,117.79	628,295.72
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	3,281.56	3,281.56	3,281.56	36,097.13
MSPB MSPB-Minimum School Programs Basic - Summary			**24,141,487.75**	**1,028,280.93**	**1,028,280.93**	**12,830,397.54**	**11,311,090.21**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	846,072.45	0.00	0.00	846,072.45	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	0.00	0.00	46,306.04	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	19,557.00	0.00	0.00	19,557.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,177.06	0.00	0.00	16,177.06	0.00

	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	51,124.03	0.00	0.00	51,124.03	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	506,473.00	0.00	0.00	506,473.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	73,496.27	0.00	0.00	73,496.27	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	905,585.05	0.00	0.00	905,585.05	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	140,771.52	0.00	0.00	140,771.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,759.45	0.00	0.00	4,759.45	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,995.61	0.00	0.00	6,995.61	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	166,400.00	0.00	0.00	66,925.53	99,474.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,546.72	0.00	0.00	40,546.72	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,593.00	0.00	0.00	27,593.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	0.00	0.00	88,888.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	71,849.20	0.00	0.00	71,849.20	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	175,057.58	0.00	0.00	175,057.58	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	0.00	121,634.81	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	84,114.38	0.00	0.00	84,114.38	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	513,506.15	0.00	0.00	513,506.15	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,870.15	0.00	0.00	83,870.15	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	869,703.98	72,475.33	72,475.33	72,475.33	797,228.65
	21PQG 21PQG Adult Education SFY2021	1609/3300	43,505.00	3,625.42	3,625.42	3,625.42	39,879.58
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	17,223.00	1,435.25	1,435.25	1,435.25	15,787.75
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	34,986.89	2,915.57	2,915.57	2,915.57	32,071.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	547,404.00	547,404.00	547,404.00	547,404.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	905,585.05	75,465.42	75,465.42	75,465.42	830,119.63
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,274.77	356.23	356.23	356.23	3,918.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,550.00	22,040.00	22,040.00	22,040.00	5,510.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,441,010.16**	**725,717.22**	**725,717.22**	**4,617,020.22**	**1,823,989.94**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	2,798.00	1,202.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**2,798.00**	**1,202.00**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	10,682.08	890.17	890.17	890.17	9,791.91
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	21,208.06	1,767.34	1,767.34	1,767.34	19,440.72
SBPR School Building Program - Summary			**31,890.14**	**2,657.51**	**2,657.51**	**2,657.51**	**29,232.63**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	642.00	-642.00
	17DRED Drivers Ed SFY2017	5610/3800	27,234.00	0.00	0.00	27,234.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	42,833.00	0.00	0.00	42,833.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	9,770.00	0.00	0.00	9,770.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,900.00	0.00	0.00	2,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,000.00	0.00	0.00	33,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**146,735.04**	**0.00**	**0.00**	**147,753.00**	**-1,017.96**
170 MILLARD SCHOOL DISTRICT - Summary			**34,608,101.04**	**1,756,655.66**	**1,756,655.66**	**23,529,820.10**	**11,078,280.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	59,422.39	0.00	0.00	59,422.39	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	57,217.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	56,557.39	0.00
84010 SAS-Title I Grants to LEA - Summary			**173,197.77**	**0.00**	**0.00**	**173,197.77**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	0.00	0.00	396,048.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,381.40	0.00	0.00	420,381.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	430,227.28	0.00	0.00	430,227.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,271,657.40**	**0.00**	**0.00**	**1,246,657.40**	**25,000.00**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	16,287.00	0.00	0.00	16,287.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	18,152.00	0.00	0.00	18,152.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,782.00	0.00	0.00	10,973.39	9,808.61
84048 CTE-Career and Tech Education - Summary			**55,221.00**	**0.00**	**0.00**	**45,412.39**	**9,808.61**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,768.04	0.00	0.00	10,768.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,074.87**	**0.00**	**0.00**	**21,074.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,874.72	0.00	0.00	27,874.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	0.00	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	29,498.14	1,823.60
84367 T&L-Improving Teacher Quality-State - Summary			**86,745.53**	**0.00**	**0.00**	**84,921.93**	**1,823.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,886.08	113.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,886.08**	**10,113.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,891.91	0.00	0.00	0.00	45,891.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**45,891.91**	**0.00**	**0.00**	**0.00**	**45,891.91**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	141,430.74	-141,430.74
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	94,763.31	-94,763.31
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	8,573.89	-8,573.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	184,768.80	-184,768.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	76,244.22	-76,244.22
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	7,220.54	-7,220.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**513,001.50**	**-513,001.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	198,406.65	0.00	0.00	214,281.15	-15,874.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	226,451.02	-226,451.02
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	200,804.87	-200,804.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**198,406.65**	**0.00**	**0.00**	**641,537.04**	**-443,130.39**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**0.00**	**0.00**	**32,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	297,916.83	0.00	0.00	297,916.83	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,271,336.08	0.00	0.00	8,271,336.08	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,729.00	0.00	0.00	-16,729.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	839,832.39	0.00	0.00	839,832.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	972,741.84	0.00	0.00	972,741.84	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	134,993.04	0.00	0.00	134,993.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	122,383.80	0.00	0.00	122,383.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,758.69	0.00	0.00	7,758.69	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	405,742.00	0.00	0.00	405,742.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	63,389.00	0.00	0.00	63,389.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,126.00	0.00	0.00	20,126.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,811.90	0.00	0.00	11,811.89	0.01
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,959.00	0.00	0.00	10,959.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	49,956.00	0.00	0.00	49,956.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	709,108.95	0.00	0.00	709,108.95	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	28,930.08	0.00	0.00	28,930.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,943.80	0.00	0.00	8,943.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	311,655.45	25,971.29	25,971.29	25,971.29	285,684.16
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,773,196.70	731,099.72	731,099.72	731,099.72	8,042,096.98
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	862,046.59	71,837.22	71,837.22	71,837.22	790,209.37
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,074,885.95	89,573.83	89,573.83	89,573.83	985,312.12
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	140,238.49	11,686.54	11,686.54	11,686.54	128,551.95
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	128,157.44	10,679.79	10,679.79	10,679.79	117,477.65
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,815.99	651.33	651.33	651.33	7,164.66
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	431,286.00	35,940.50	35,940.50	35,940.50	395,345.50
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	1,498.33	1,498.33	16,481.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	81,173.00	6,764.42	6,764.42	6,764.42	74,408.58
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,104.00	1,675.33	1,675.33	1,675.33	18,428.67
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,113.00	1,009.42	1,009.42	1,009.42	11,103.58
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,858.00	904.83	904.83	904.83	9,953.17
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	49,776.00	4,148.00	4,148.00	4,148.00	45,628.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	722,901.56	60,241.80	60,241.80	60,241.80	662,659.76
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	28,819.48	2,401.62	2,401.62	2,401.62	26,417.86
MSPB MSPB-Minimum School Programs Basic - Summary			**24,841,788.05**	**1,056,083.97**	**1,056,083.97**	**13,224,864.36**	**11,616,923.69**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	812,328.80	0.00	0.00	812,328.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	0.00	0.00	35,048.08	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	11,214.39	0.00	0.00	11,214.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	78,292.59	0.00	0.00	78,292.59	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	536,022.00	0.00	0.00	536,022.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	56,114.94	0.00	0.00	56,114.94	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	854,285.36	0.00	0.00	854,285.36	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	63,680.60	0.00	0.00	63,680.60	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,945.08	0.00	0.00	3,945.08	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,437.06	0.00	0.00	7,437.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	36,189.27	0.00	0.00	36,189.27	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,055.00	0.00	0.00	27,055.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	43,136.48	0.00	0.00	43,136.48	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	105,074.48	0.00	0.00	105,074.48	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,731.37	0.00	0.00	128,619.80	111.57
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	36,739.68	0.00	0.00	36,739.68	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	475,435.83	0.00	0.00	475,435.83	0.00

	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,484.01	0.00	0.00	74,484.01	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	824,769.52	68,730.79	68,730.79	68,730.79	756,038.73
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,711.00	2,892.58	2,892.58	2,892.58	31,818.42
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	42,405.87	3,533.82	3,533.82	3,533.82	38,872.05
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	573,869.00	0.00	0.00	0.00	573,869.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	854,285.36	71,190.45	71,190.45	71,190.45	783,094.91
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,543.28	295.27	295.27	295.27	3,248.01
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,013.00	21,610.40	21,610.40	21,610.40	5,402.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,745,812.05**	**168,253.31**	**168,253.31**	**3,553,356.76**	**2,192,455.29**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	1,102.20	0.00
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**0.00**	**1,102.20**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	30,075.87	0.00	0.00	30,075.87	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	59,712.27	0.00	0.00	59,712.27	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	16,063.27	1,338.61	1,338.61	1,338.61	14,724.66
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	31,891.83	2,657.65	2,657.65	2,657.65	29,234.18
SBPR School Building Program - Summary			**137,743.24**	**3,996.26**	**3,996.26**	**93,784.40**	**43,958.84**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	69,867.00	0.00	0.00	61,587.00	8,280.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	18,205.00	0.00	0.00	18,205.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	8,420.00	0.00	0.00	8,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,700.00	0.00	0.00	3,993.50	3,706.50
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			**138,112.36**	**0.00**	**0.00**	**126,211.98**	**11,900.38**
VBLPR Voted and Board Leeway Program	20PRB 20PRB Board Leeway SFY2020	5460/3600	81,433.14	0.00	0.00	81,433.14	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	73,030.52	0.00	0.00	73,030.52	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	835,860.78	0.00	0.00	835,860.78	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	87,722.45	7,310.20	7,310.20	7,310.20	80,412.25
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	61,353.20	5,112.77	5,112.77	5,112.77	56,240.43
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	945,008.50	78,750.71	78,750.71	78,750.71	866,257.79
VBLPR Voted and Board Leeway Program - Summary			**2,084,408.59**	**91,173.68**	**91,173.68**	**1,081,498.12**	**1,002,910.47**
180 MORGAN SCHOOL DISTRICT - Summary			**34,853,661.62**	**1,319,507.22**	**1,319,507.22**	**20,849,006.80**	**14,004,654.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	0.00	0.00	56,433.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	8,400.00	0.00	0.00	8,400.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	22,500.00	0.00	0.00	0.00	22,500.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	38,000.00	0.00	0.00	0.00	38,000.00
84002 SAS-Adult Education - Summary			**125,333.00**	**0.00**	**0.00**	**64,833.00**	**60,500.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	0.00	0.00	2,815,563.08	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	298,489.94	0.00	0.00	110,296.98	188,192.96
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	0.00	2,338,550.53	350,642.22
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	228,606.22	0.00	0.00	0.00	228,606.22
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	0.00	0.00	0.00	2,665,186.86
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	98,400.00	0.00	0.00	0.00	98,400.00
84010 SAS-Title I Grants to LEA - Summary			**8,795,438.85**	**0.00**	**0.00**	**5,264,410.59**	**3,531,028.26**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	344,287.73	0.00	0.00	344,287.73	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	0.00	278,464.62	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	0.00	0.00	0.00	200,660.80
84011 SAS-NCLB-Migrant Education - Summary			**823,413.15**	**0.00**	**0.00**	**622,752.35**	**200,660.80**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	0.00	0.00	0.00	0.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	71,342.34	0.00	0.00	71,342.34	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,964,281.45	0.00	0.00	4,963,027.30	1,254.15
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,934,090.89	0.00	0.00	0.00	4,934,090.89
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,019,714.68**	**0.00**	**0.00**	**5,034,369.64**	**4,985,345.04**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	0.00	0.00	0.00	1,410.00	-1,410.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	315,286.99	0.00	0.00	315,286.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	285,870.00	0.00	0.00	0.00	285,870.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	374.34	0.00	0.00	514.38	-140.04
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**601,531.33**	**0.00**	**0.00**	**317,421.37**	**284,109.96**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	0.00	0.00	151,119.24	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	154,475.33	0.00	0.00	0.00	154,475.33
84173 SPED-Preschool Special Educ IDEA - Summary			**305,594.57**	**0.00**	**0.00**	**151,119.24**	**154,475.33**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	0.00	37,439.65	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	0.00	0.00	0.00	36,668.69
84196 SAS-McKinney Vento Homeless Children - Summary			**74,108.34**	**0.00**	**0.00**	**37,439.65**	**36,668.69**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	0.00	104,715.69	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	0.00	0.00	0.00	103,371.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**208,086.83**	**0.00**	**0.00**	**104,715.69**	**103,371.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	531,065.32	0.00	0.00	531,065.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	530,163.85	0.00	0.00	0.00	530,163.85
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	630.00	-630.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,579,487.75**	**0.00**	**0.00**	**1,050,163.90**	**529,323.85**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	122,416.00	0.00	0.00	122,416.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	177,448.99	0.00	0.00	52,753.49	124,695.50
	204AFT 204AFT Supporting Effective Instruction	7905/4800	166,383.16	0.00	0.00	0.00	166,383.16
84424A T&L-Student Support Academic Enrichment Grants - Summary			**466,248.15**	**0.00**	**0.00**	**175,169.49**	**291,078.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,162,591.26	0.00	0.00	0.00	2,162,591.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,162,591.26**	**0.00**	**0.00**	**0.00**	**2,162,591.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	3,344,045.44	-3,344,045.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	891,038.19	-891,038.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	721,110.65	-721,110.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	2,700,439.41	-2,700,439.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	647,809.50	-647,809.50
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	1,037,811.88	-1,037,811.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**9,342,255.07**	**-9,342,255.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,837,520.05	0.00	0.00	2,013,405.05	-175,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	2,139,472.61	-2,139,472.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	1,701,968.77	-1,701,968.77
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,837,520.05**	**0.00**	**0.00**	**5,854,846.43**	**-4,017,326.38**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	52,350.00	0.00	0.00	52,350.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	0.00	4,450.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
CTE CTE-Career & Technical Education - Summary			**86,800.00**	**0.00**	**0.00**	**86,905.00**	**-105.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	28,523.12	0.00	0.00	0.00	28,523.12
EQUP CNP-Equipment Grant-10.579 - Summary			**28,523.12**	**0.00**	**0.00**	**0.00**	**28,523.12**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	56,324.77	0.00	0.00	56,324.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**62,827.34**	**0.00**	**0.00**	**62,827.34**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	959.32	-959.32
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**959.32**	**-959.32**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	235.00	-235.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**235.00**	**-235.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,692,321.96	0.00	0.00	3,692,321.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	88,661,995.85	0.00	0.00	88,661,995.85	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-85,819.00	0.00	0.00	-85,819.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,509,884.72	0.00	0.00	9,509,884.72	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	15,741,951.52	0.00	0.00	15,741,951.52	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,710,244.88	0.00	0.00	2,710,244.88	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,836,431.47	0.00	0.00	2,836,431.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	75,841.52	0.00	0.00	75,841.52	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,784,203.00	0.00	0.00	4,784,203.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	0.00	0.00	158,940.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	570,967.00	0.00	0.00	570,967.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	98,412.00	0.00	0.00	98,412.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	68,881.48	0.00	0.00	68,881.48	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	51,003.00	0.00	0.00	51,003.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	461,260.00	0.00	0.00	461,260.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,211,615.38	0.00	0.00	7,211,615.38	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	60,044.00	0.00	0.00	60,044.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	387,067.23	0.00	0.00	387,067.23	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	576,842.98	0.00	0.00	576,842.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	154,910.28	0.00	0.00	154,910.28	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	4,051,781.04	337,648.42	337,648.42	337,648.42	3,714,132.62
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	92,966,060.58	7,749,460.63	7,749,460.63	7,749,460.63	85,216,599.95
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,497.00	-2,497.00	-2,497.00	-2,497.00	0.00

	21PPD 21PPD Professional Staff SFY2021	VAR/3020	9,779,340.87	814,945.07	814,945.07	814,945.07	8,964,395.80
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,238,557.71	1,353,213.14	1,353,213.14	1,353,213.14	14,885,344.57
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,908,650.15	242,387.51	242,387.51	242,387.51	2,666,262.64
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,998,204.96	249,850.41	249,850.41	249,850.41	2,748,354.55
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	77,791.23	6,482.60	6,482.60	6,482.60	71,308.63
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,765,387.00	397,115.58	397,115.58	397,115.58	4,368,271.42
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	13,485.00	13,485.00	13,485.00	148,335.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	604,619.00	50,384.92	50,384.92	50,384.92	554,234.08
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	98,341.00	8,195.08	8,195.08	8,195.08	90,145.92
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	54,302.00	4,525.17	4,525.17	4,525.17	49,776.83
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	50,531.00	4,210.92	4,210.92	4,210.92	46,320.08
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	459,603.00	38,300.25	38,300.25	38,300.25	421,302.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,460,696.00	621,724.67	621,724.67	621,724.67	6,838,971.33
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	391,722.65	32,643.55	32,643.55	32,643.55	359,079.10
MSPB MSPB-Minimum School Programs Basic - Summary			**280,791,910.46**	**11,922,075.92**	**11,922,075.92**	**149,649,075.19**	**131,142,835.27**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,441,687.89	0.00	0.00	5,441,687.89	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	0.00	0.00	215,830.42	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,579.30	0.00	0.00	74,579.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	179,187.83	0.00	0.00	179,187.83	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	501,943.13	0.00	0.00	501,943.13	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,912,643.00	0.00	0.00	3,912,643.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	825,011.43	0.00	0.00	825,011.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,717,525.64	0.00	0.00	8,717,525.64	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	829,482.89	0.00	0.00	829,482.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,769.08	0.00	0.00	41,769.08	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	45,914.62	0.00	0.00	45,914.62	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	36,500.00	0.00	0.00	36,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	300,300.00	0.00	0.00	0.00	300,300.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	391,796.94	0.00	0.00	391,796.93	0.01
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	250,938.00	0.00	0.00	250,938.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	546,246.54	0.00	0.00	546,246.53	0.01
	20PUD 20PUD Early Intervention SFY2020	5641/3300	222,636.91	0.00	0.00	222,636.91	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,031,959.70	0.00	0.00	2,031,959.70	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,642,269.29	0.00	0.00	1,642,269.29	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	0.00	0.00	0.00	939,662.29
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,969,091.24	0.00	0.00	4,969,091.24	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	540,658.29	0.00	0.00	540,658.29	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,694,165.59	474,513.80	474,513.80	474,513.80	5,219,651.79
	21PQG 21PQG Adult Education SFY2021	1609/3300	288,713.00	24,059.42	24,059.42	24,059.42	264,653.58
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	719,667.77	59,972.31	59,972.31	59,972.31	659,695.46
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,188,464.00	4,188,464.00	4,188,464.00	4,188,464.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,717,525.64	726,460.47	726,460.47	726,460.47	7,991,065.17
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	37,515.00	3,126.25	3,126.25	3,126.25	34,388.75
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	250,550.00	200,440.00	200,440.00	200,440.00	50,110.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**52,570,902.10**	**5,677,036.25**	**5,677,036.25**	**37,111,375.04**	**15,459,527.06**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	7,376.53	0.00	0.00	6,500.00	876.53
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	7,100.00	0.00	0.00	7,264.00	-164.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	6,141.85	0.00	0.00	6,141.85	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,023.83	0.00	0.00	4,000.00	11,023.83
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,080.60	0.00	0.00	0.00	4,080.60
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	15,869.00	0.00	0.00	0.00	15,869.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**89,654.31**	**0.00**	**0.00**	**50,063.35**	**39,590.96**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	3,759,699.25	0.00	0.00	3,759,699.25	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	4,471,963.84	0.00	0.00	4,471,963.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	107,464.08	0.00	0.00	107,464.08	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	213,357.86	0.00	0.00	213,357.86	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	3,919,242.93	326,603.58	326,603.58	326,603.58	3,592,639.35
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	4,661,732.63	388,477.72	388,477.72	388,477.72	4,273,254.91
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	75,658.02	6,304.84	6,304.84	6,304.84	69,353.18
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	150,210.48	12,517.54	12,517.54	12,517.54	137,692.94
SBPR School Building Program - Summary			**17,359,329.09**	**733,903.68**	**733,903.68**	**9,286,388.71**	**8,072,940.38**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,020.00	-1,020.00
	17DRED Drivers Ed SFY2017	5610/3800	342,151.94	0.00	0.00	223,559.94	118,592.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	9,474.89	0.00	0.00	9,474.89	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	348,083.97	0.00	0.00	348,083.97	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	133,410.00	0.00	0.00	133,410.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	84,200.00	0.00	0.00	14,102.46	70,097.54
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	90,515.00	0.00	0.00	67,734.60	22,780.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
T&L T&L-Teaching & Learning - Summary			**1,275,644.92**	**0.00**	**0.00**	**1,068,367.85**	**207,277.07**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	8,010,162.10	0.00	0.00	8,010,162.10	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	4,011,334.34	0.00	0.00	4,011,334.34	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,534,134.03	0.00	0.00	1,534,134.03	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,621,786.95	0.00	0.00	1,621,786.95	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,454,443.86	0.00	0.00	1,454,443.86	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,133,245.28	0.00	0.00	3,133,245.28	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	7,848,596.27	654,049.69	654,049.69	654,049.69	7,194,546.58
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	4,454,514.15	371,209.51	371,209.51	371,209.51	4,083,304.64
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,469,283.41	205,773.62	205,773.62	205,773.62	2,263,509.79
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,887,673.49	157,306.12	157,306.12	157,306.12	1,730,367.37
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,320,241.24	110,020.10	110,020.10	110,020.10	1,210,221.14
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,686,849.57	307,237.46	307,237.46	307,237.46	3,379,612.11
VBLPR Voted and Board Leeway Program - Summary			**41,432,264.69**	**1,805,596.50**	**1,805,596.50**	**21,570,703.06**	**19,861,561.63**
190 NEBO SCHOOL DISTRICT - Summary			**420,736,923.99**	**20,138,612.35**	**20,138,612.35**	**246,926,396.28**	**173,810,527.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	0.00	399,591.20	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	0.00	14,354.01
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	0.00	286,256.85	107,201.90
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	23,100.00	0.00	0.00	0.00	23,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	0.00	0.00	389,943.18
84010 SAS-Title I Grants to LEA - Summary			**1,220,447.14**	**0.00**	**0.00**	**685,848.05**	**534,599.09**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	133,434.41	0.00	0.00	133,434.41	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	0.00	0.00	133,886.98
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	0.00	0.00	111,199.44
84011 SAS-NCLB-Migrant Education - Summary			**378,520.83**	**0.00**	**0.00**	**133,434.41**	**245,086.42**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	41,700.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	0.00	47,258.02	48,690.98
84013 SAS-Title I Neglected and Delinquent - Summary			**137,649.00**	**0.00**	**0.00**	**88,958.02**	**48,690.98**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	2,220.00	0.00	0.00	2,220.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,522.39	0.00	0.00	484,479.21	43.18
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	10,686.00	0.00	0.00	0.00	10,686.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	498,107.63	0.00	0.00	0.00	498,107.63
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,020,536.02**	**0.00**	**0.00**	**486,699.21**	**533,836.81**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	45,172.00	0.00	0.00	45,172.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	342.92	0.00	0.00	424.82	-81.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	317.14	-317.14
84048 CTE-Career and Tech Education - Summary			**45,514.92**	**0.00**	**0.00**	**45,913.96**	**-399.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	0.00	21,933.62
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	22,438.25	0.00	0.00	0.00	22,438.25
84173 SPED-Preschool Special Educ IDEA - Summary			**44,371.87**	**0.00**	**0.00**	**0.00**	**44,371.87**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	0.00	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	0.00	0.00	12,283.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,962.22**	**0.00**	**0.00**	**11,678.92**	**12,283.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	70,015.26	0.00	0.00	70,015.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	0.00	0.00	77,655.03
84367 T&L-Improving Teacher Quality-State - Summary			**228,932.96**	**0.00**	**0.00**	**70,015.26**	**158,917.70**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	25,183.97	0.00	0.00	0.00	25,183.97
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,343.50	0.00	0.00	0.00	24,343.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**49,527.47**	**0.00**	**0.00**	**0.00**	**49,527.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	316,408.48	0.00	0.00	0.00	316,408.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**316,408.48**	**0.00**	**0.00**	**0.00**	**316,408.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	642,290.75	-642,290.75
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	135,736.61	-135,736.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	204,621.29	-204,621.29
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	622,532.46	-622,532.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	113,159.18	-113,159.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	316,286.33	-316,286.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**2,034,626.62**	**-2,034,626.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	260,742.29	0.00	0.00	288,751.29	-28,009.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	283,491.65	-283,491.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	345,910.16	-345,910.16
CNP CNP - Child Nutrition Programs State Funding - Summary			**260,742.29**	**0.00**	**0.00**	**918,153.10**	**-657,410.81**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,074.10**	**-74.10**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	42,764.60	0.00	0.00	56,176.60	-13,412.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	52,148.69	-52,148.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	54,577.39	-54,577.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**48,403.89**	**0.00**	**0.00**	**168,541.97**	**-120,138.08**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	275,138.55	0.00	0.00	275,138.55	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,568,574.55	0.00	0.00	6,568,574.55	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,673.00	0.00	0.00	-1,673.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	67,128.14	0.00	0.00	67,128.15	-0.01
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	778,724.63	0.00	0.00	778,724.63	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,122,658.92	0.00	0.00	1,122,658.92	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	166,145.28	0.00	0.00	166,145.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	143,909.38	0.00	0.00	143,909.38	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,222.13	0.00	0.00	7,222.13	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	430,855.00	0.00	0.00	430,855.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,765.00	0.00	0.00	50,765.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,985.00	0.00	0.00	18,985.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,395.22	0.00	0.00	7,395.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,777.00	0.00	0.00	4,777.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,712.00	0.00	0.00	25,712.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	560,346.50	0.00	0.00	560,346.50	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	26,107.63	0.00	0.00	26,107.63	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	10,823.68	0.00	0.00	10,823.68	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	291,669.32	24,305.78	24,305.78	24,305.78	267,363.54
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,900,874.87	575,072.91	575,072.91	575,072.91	6,325,801.96
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	65,017.87	5,418.16	5,418.16	5,418.16	59,599.71
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	795,143.48	66,261.96	66,261.96	66,261.96	728,881.52
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,155,130.91	96,260.91	96,260.91	96,260.91	1,058,870.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	135,044.47	11,253.71	11,253.71	11,253.71	123,790.76
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	119,127.49	9,927.29	9,927.29	9,927.29	109,200.20
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,448.59	620.72	620.72	620.72	6,827.87
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	457,404.00	38,117.00	38,117.00	38,117.00	419,287.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	1,498.33	1,498.33	16,481.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,870.00	4,322.50	4,322.50	4,322.50	47,547.50
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,006.00	1,583.83	1,583.83	1,583.83	17,422.17
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,819.00	568.25	568.25	568.25	6,250.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,733.00	394.42	394.42	394.42	4,338.58

	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,620.00	2,135.00	2,135.00	2,135.00	23,485.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	571,624.64	47,635.39	47,635.39	47,635.39	523,989.25
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,914.06	2,242.84	2,242.84	2,242.84	24,671.22
MSPB MSPB-Minimum School Programs Basic - Summary			**21,148,135.31**	**887,619.00**	**887,619.00**	**11,384,326.62**	**9,763,808.69**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	764,169.61	0.00	0.00	764,169.61	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	0.00	0.00	35,524.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,940.33	0.00	0.00	44,940.33	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	456,284.00	0.00	0.00	456,284.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	104,603.59	0.00	0.00	104,603.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	693,383.94	0.00	0.00	693,383.94	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,721.83	0.00	0.00	41,721.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,082.19	0.00	0.00	4,082.19	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,412.14	0.00	0.00	6,412.13	0.01
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	87,800.00	0.00	0.00	44,457.06	43,342.94
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,121.61	0.00	0.00	30,121.61	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,618.00	0.00	0.00	21,618.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	157,673.36	0.00	0.00	157,673.36	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	67,435.90	0.00	0.00	67,435.90	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,182,057.30	0.00	0.00	1,182,057.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,742.82	0.00	0.00	259,742.82	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	109,581.50	0.00	0.00	0.00	109,581.50
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	61,708.74	0.00	0.00	61,708.74	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	389,121.74	0.00	0.00	389,121.74	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,886.19	0.00	0.00	74,886.19	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	786,248.85	65,520.74	65,520.74	65,520.74	720,728.11
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,051.00	2,837.58	2,837.58	2,837.58	31,213.42
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	28,772.48	2,397.71	2,397.71	2,397.71	26,374.77
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	491,602.00	491,602.00	491,602.00	491,602.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	693,383.94	57,782.00	57,782.00	57,782.00	635,601.94
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,666.49	305.54	305.54	305.54	3,360.95
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,585.00	17,268.00	17,268.00	17,268.00	4,317.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,669,679.09**	**637,713.57**	**637,713.57**	**5,095,158.45**	**1,574,520.64**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,277.60	0.00	0.00	1,138.80	1,138.80
SAS SAS-Student Advocacy Services - Summary			**3,277.60**	**0.00**	**0.00**	**2,138.80**	**1,138.80**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	77,164.89	0.00	0.00	77,164.89	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	91,783.57	0.00	0.00	91,783.57	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	8,266.47	0.00	0.00	8,266.47	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	16,412.14	0.00	0.00	16,412.14	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	125,396.74	10,449.73	10,449.73	10,449.73	114,947.01
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	149,152.80	12,429.40	12,429.40	12,429.40	136,723.40
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,806.51	983.88	983.88	983.88	10,822.63
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	23,440.49	1,953.37	1,953.37	1,953.37	21,487.12
SBPR School Building Program - Summary			**503,423.61**	**25,816.38**	**25,816.38**	**219,443.45**	**283,980.16**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	24,812.00	0.00	0.00	7,860.00	16,952.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	45,920.00	0.00	0.00	45,920.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	0.00	45,099.86	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	0.00	89,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	8,500.00	0.00	0.00	8,500.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	91,104.00	0.00	0.00	0.00	91,104.00
T&L T&L-Teaching & Learning - Summary			**321,443.86**	**0.00**	**0.00**	**213,387.86**	**108,056.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	569,033.08	0.00	0.00	569,033.08	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	284,960.77	0.00	0.00	284,960.77	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	145,163.37	0.00	0.00	145,163.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	112,556.25	0.00	0.00	112,556.25	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	100,942.21	0.00	0.00	100,942.21	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	36,290.84	0.00	0.00	36,290.84	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	557,348.18	46,445.68	46,445.68	46,445.68	510,902.50
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	316,326.03	26,360.50	26,360.50	26,360.50	289,965.53
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	227,806.49	18,983.87	18,983.87	18,983.87	208,822.62
	21PRB 21PRB Board Leeway SFY2021	5460/3600	124,463.01	10,371.92	10,371.92	10,371.92	114,091.09
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	87,049.58	7,254.13	7,254.13	7,254.13	79,795.45
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	56,951.62	4,745.97	4,745.97	4,745.97	52,205.65
VBLPR Voted and Board Leeway Program - Summary			**2,618,891.43**	**114,162.07**	**114,162.07**	**1,363,108.59**	**1,255,782.84**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**35,070,867.99**	**1,665,311.02**	**1,665,311.02**	**22,952,507.39**	**12,118,360.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	76,181.39	0.00
84010 SAS-Title I Grants to LEA - Summary			**165,960.45**	**0.00**	**0.00**	**165,960.45**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,865.81	0.00	0.00	189,865.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	188,813.37	0.00	0.00	188,813.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	17,000.00	8,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**403,679.18**	**0.00**	**0.00**	**395,679.18**	**8,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	10,511.66	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,619.59	0.00	0.00	10,619.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,131.25**	**0.00**	**0.00**	**21,131.25**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	14,041.07	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,532.86**	**0.00**	**0.00**	**31,532.86**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,747.35	252.65
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,747.35**	**10,252.65**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	61,815.26	0.00	0.00	0.00	61,815.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**61,815.26**	**0.00**	**0.00**	**0.00**	**61,815.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	127,649.71	-127,649.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	46,336.51	-46,336.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	20,591.07	-20,591.07
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	55,771.89	-55,771.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	26,411.19	-26,411.19
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	8,532.21	-8,532.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**285,292.58**	**-285,292.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	100,949.87	0.00	0.00	110,081.87	-9,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	111,402.97	-111,402.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	61,435.41	-61,435.41
CNP CNP - Child Nutrition Programs State Funding - Summary			**100,949.87**	**0.00**	**0.00**	**282,920.25**	**-181,970.38**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	42,861.33	0.00	0.00	42,861.33	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	886,642.58	0.00	0.00	886,642.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,549.00	0.00	0.00	-16,549.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,104,103.27	0.00	0.00	1,104,103.26	0.01
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	461,399.40	0.00	0.00	461,399.40	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	367,061.14	0.00	0.00	367,061.14	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	0.00	0.00	36,344.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,615.62	0.00	0.00	10,615.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,375.41	0.00	0.00	4,375.41	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	307,620.00	0.00	0.00	307,620.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,684.00	0.00	0.00	7,684.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,280.92	0.00	0.00	5,280.92	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,681.00	0.00	0.00	7,681.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,547.00	0.00	0.00	10,547.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	228,009.19	0.00	0.00	228,009.19	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,132.98	0.00	0.00	11,132.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,918.41	0.00	0.00	2,918.41	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	38,083.21	3,173.60	3,173.60	3,173.60	34,909.61
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,040,553.94	86,811.83	86,811.83	86,811.83	953,742.11
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-108.00	-108.00	-108.00	-108.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,170,814.83	97,567.90	97,567.90	97,567.90	1,073,246.93
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	472,520.04	39,376.67	39,376.67	39,376.67	433,143.37
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	398,284.97	33,190.41	33,190.41	33,190.41	365,094.56
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	36,358.13	3,029.84	3,029.84	3,029.84	33,328.29
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	1,198.67	1,198.67	1,198.67	13,185.33
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	356.64	356.64	356.64	3,923.08
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	320,738.00	26,728.17	26,728.17	26,728.17	294,009.83
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	2,996.67	2,996.67	32,963.33
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,620.00	635.00	635.00	635.00	6,985.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,222.00	435.17	435.17	435.17	4,786.83
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,610.00	634.17	634.17	634.17	6,975.83
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	10,509.00	875.75	875.75	875.75	9,633.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	225,985.79	18,832.15	18,832.15	18,832.15	207,153.64
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	873.32	873.32	873.32	9,606.49
MSPB MSPB-Minimum School Programs Basic - Summary			**7,643,114.97**	**319,941.29**	**319,941.29**	**4,123,760.81**	**3,519,354.16**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	314,899.94	0.00	0.00	314,899.94	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	0.00	0.00	34,076.58	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	544.30	0.00	0.00	544.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,381.95	0.00	0.00	5,381.95	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	27,880.63	0.00	0.00	27,880.63	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	295,343.00	0.00	0.00	295,343.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	37,953.34	0.00	0.00	37,953.34	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	346,123.32	0.00	0.00	346,123.32	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,955.19	0.00	0.00	36,955.19	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,651.88	0.00	0.00	1,651.88	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,941.69	0.00	0.00	4,941.69	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,094.70	0.00	0.00	16,094.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,725.00	0.00	0.00	10,725.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	0.00	0.00	25,598.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	42,243.32	0.00	0.00	42,243.32	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,640.18	0.00	0.00	55,640.18	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	0.00	0.00	65,339.35	5,590.27
	20PUU 20PUU Teacher and Student Success Program	5678/3500	205,016.95	0.00	0.00	205,016.95	0.00

	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	46,076.97	-19,572.52	-19,572.52	26,504.45	19,572.52
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	348,865.83	29,072.15	29,072.15	29,072.15	319,793.68
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,232.00	2,602.67	2,602.67	2,602.67	28,629.33
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,920.08	1,243.34	1,243.34	1,243.34	13,676.74
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	312,818.00	312,818.00	312,818.00	312,818.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	346,123.32	28,843.61	28,843.61	28,843.61	317,279.71
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,483.66	123.64	123.64	123.64	1,360.02
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,709.00	8,567.20	8,567.20	8,567.20	2,141.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,644,228.45**	**363,698.09**	**363,698.09**	**1,936,184.38**	**708,044.07**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,650.00	0.00	0.00	41,650.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	5,510.00	0.00	0.00	5,510.00	0.00
T&L T&L-Teaching & Learning - Summary			**61,005.00**	**0.00**	**0.00**	**61,005.00**	**0.00**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**11,197,917.29**	**683,639.38**	**683,639.38**	**7,351,714.11**	**3,846,203.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
84002 SAS-Adult Education - Summary			**4,200.00**	**0.00**	**0.00**	**4,200.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	0.00	255,754.47	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	251,829.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	0.00	112,285.01	121,792.26
84010 SAS-Title I Grants to LEA - Summary			**784,723.22**	**0.00**	**0.00**	**619,868.93**	**164,854.29**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	0.00	726,837.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,181.50	0.00	0.00	738,181.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	737,503.86	0.00	0.00	311,839.57	425,664.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,202,523.20**	**0.00**	**0.00**	**1,776,858.91**	**425,664.29**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	40,106.00	0.00	0.00	40,106.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	38,217.00	0.00	0.00	35,553.55	2,663.45
84048 CTE-Career and Tech Education - Summary			**78,323.00**	**0.00**	**0.00**	**75,659.55**	**2,663.45**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	0.00	19,109.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	19,638.37	0.00	0.00	0.00	19,638.37
84173 SPED-Preschool Special Educ IDEA - Summary			**38,747.44**	**0.00**	**0.00**	**19,109.07**	**19,638.37**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	37,230.34	0.00	0.00	37,230.34	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	0.00	37,483.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	0.00	44,746.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**119,459.65**	**0.00**	**0.00**	**74,713.35**	**44,746.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	64,093.91	0.00	0.00	64,093.91	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	0.00	64,897.60	475.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	0.00	0.00	59,188.89
84367 T&L-Improving Teacher Quality-State - Summary			**188,655.40**	**0.00**	**0.00**	**128,991.51**	**59,663.89**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,118.76	0.00	0.00	8,479.09	7,639.67
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,580.82	0.00	0.00	0.00	15,580.82
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,699.58**	**0.00**	**0.00**	**8,479.09**	**23,220.49**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	189,935.45	0.00	0.00	0.00	189,935.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**189,935.45**	**0.00**	**0.00**	**0.00**	**189,935.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	15,922.43	-15,922.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	336,724.93	-336,724.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	114,887.15	-114,887.15
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	67,402.54	-67,402.54
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,397.94	-7,397.94
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	197,753.29	-197,753.29
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	68,946.54	-68,946.54
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	54,232.68	-54,232.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**863,267.50**	**-863,267.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	233,673.36	0.00	0.00	254,476.36	-20,803.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	251,200.08	-251,200.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	188,535.51	-188,535.51
CNP CNP - Child Nutrition Programs State Funding - Summary			**233,673.36**	**0.00**	**0.00**	**694,211.95**	**-460,538.59**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**0.00**	**0.00**	**32,500.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	266.43	-266.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**266.43**	**-266.43**
MSPB MSPB-Minimum School Programs Basic	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-32,000.00	0.00	0.00	-32,000.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-66.00	-66.00	-66.00	-66.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-32,066.00**	**-66.00**	**-66.00**	**-32,066.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,078,901.69	0.00	0.00	1,078,901.69	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	0.00	0.00	74,744.52	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	0.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	51,422.72	0.00	0.00	51,422.72	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	23,891.19	0.00	0.00	23,891.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	35,706.48	0.00	0.00	35,706.48	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	716,701.00	0.00	0.00	716,701.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,830,921.22	0.00	0.00	1,830,921.22	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	161,131.00	0.00	0.00	161,131.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,088.36	0.00	0.00	6,088.36	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,251.47	0.00	0.00	9,251.47	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	308,688.92	0.00	0.00	308,688.92	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	99,000.00	0.00	0.00	84,663.20	14,336.80
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	52,525.83	0.00	0.00	52,525.83	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	53,964.00	0.00	0.00	53,964.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	35,087.61	0.00	0.00	35,087.61	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	58,162.71	0.00	0.00	58,162.71	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	196,552.71	0.00	0.00	196,552.71	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	172,123.32	0.00	0.00	70,763.62	101,359.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	667,301.52	0.00	0.00	667,301.52	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	121,501.84	-7,972.45	-7,972.45	113,529.39	7,972.45
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	9,144.10	0.00	0.00	9,144.10	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,164,511.08	97,103.09	97,103.09	97,103.09	1,067,407.99
	21PQG 21PQG Adult Education SFY2021	1609/3300	62,558.00	5,213.17	5,213.17	5,213.17	57,344.83
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,872.00	906.00	906.00	906.00	9,966.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	54,834.70	4,569.56	4,569.56	4,569.56	50,265.14
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	761,035.00	761,035.00	761,035.00	761,035.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,830,921.22	152,576.77	152,576.77	152,576.77	1,678,344.45
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,468.28	455.69	455.69	455.69	5,012.59
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	53,881.00	43,104.80	43,104.80	43,104.80	10,776.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,746,200.78**	**1,056,991.63**	**1,056,991.63**	**6,743,414.63**	**3,002,786.15**

SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**0.00**	**5,614.80**	**-114.80**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,100.00	0.00	0.00	2,100.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	960.00	0.00	0.00	960.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	500.00	1,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**7,786.84**	**0.00**	**0.00**	**6,454.42**	**1,332.42**
220 PARK CITY SCHOOL DISTRICT - Summary			**13,671,861.92**	**1,056,925.63**	**1,056,925.63**	**11,041,544.14**	**2,630,317.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	0.00	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	0.00	68,342.22
84010 SAS-Title I Grants to LEA - Summary			**137,300.58**	**0.00**	**0.00**	**68,958.36**	**68,342.22**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	0.00	28,808.18	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	0.00	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	0.00	0.00	34,267.12
84011 SAS-NCLB-Migrant Education - Summary			**92,428.60**	**0.00**	**0.00**	**58,161.48**	**34,267.12**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	0.00	79,805.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	9,342.84	0.00	0.00	9,342.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,858.55	0.00	0.00	79,851.37	7.18
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	81,780.71	0.00	0.00	0.00	81,780.71
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**256,787.86**	**0.00**	**0.00**	**168,999.97**	**87,787.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	25,557.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	25,621.04	0.00	0.00	0.00	25,621.04
84173 SPED-Preschool Special Educ IDEA - Summary			**51,178.86**	**0.00**	**0.00**	**25,557.82**	**25,621.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,425.84	0.00	0.00	10,425.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	0.00	10,748.19
84367 T&L-Improving Teacher Quality-State - Summary			**33,089.68**	**0.00**	**0.00**	**22,341.49**	**10,748.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	83,714.48	-83,714.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	15,513.79	-15,513.79
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	25,130.50	-25,130.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	84,070.38	-84,070.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	14,345.90	-14,345.90
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	35,602.96	-35,602.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**258,378.01**	**-258,378.01**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,626.16	0.00	0.00	33,198.16	-3,572.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	36,421.59	-36,421.59
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	40,619.07	-40,619.07
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,626.16**	**0.00**	**0.00**	**110,238.82**	**-80,612.66**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	0.00	1,000.00	25,450.00
CTE CTE-Career & Technical Education - Summary			**56,450.00**	**0.00**	**0.00**	**31,000.00**	**25,450.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,969.00	0.00	0.00	0.00	12,969.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,969.00**	**0.00**	**0.00**	**0.00**	**12,969.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	27,341.07	0.00	0.00	27,341.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	709,933.32	0.00	0.00	709,933.32	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-265.00	0.00	0.00	-265.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,154,952.65	0.00	0.00	1,154,952.66	-0.01
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	181,278.93	0.00	0.00	181,278.93	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,412.80	0.00	0.00	199,412.80	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	31,152.24	0.00	0.00	31,152.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,141.76	0.00	0.00	6,141.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	0.00	0.00	2,899.88	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	213,230.00	0.00	0.00	213,230.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,440.00	0.00	0.00	6,440.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,401.25	0.00	0.00	4,401.25	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,339.00	0.00	0.00	5,339.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,119.00	0.00	0.00	4,119.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	0.00	0.00	0.00	0.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	0.00	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,176.08	0.00	0.00	2,176.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	29,408.56	2,450.71	2,450.71	2,450.71	26,957.85
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	763,617.40	63,634.78	63,634.78	63,634.78	699,982.62
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,642,102.97	136,841.91	136,841.91	136,841.91	1,505,261.06
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	229,951.01	19,162.58	19,162.58	19,162.58	210,788.43
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,129.31	17,594.11	17,594.11	17,594.11	193,535.20
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,748.04	895.67	895.67	895.67	9,852.37
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	252.04	252.04	252.04	2,772.39
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	219,791.00	18,315.92	18,315.92	18,315.92	201,475.08
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	1,498.33	1,498.33	16,481.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,446.00	537.17	537.17	537.17	5,908.83
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,388.00	365.67	365.67	365.67	4,022.33
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,290.00	440.83	440.83	440.83	4,849.17
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,104.00	342.00	342.00	342.00	3,762.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	60,758.42	5,063.20	5,063.20	5,063.20	55,695.22
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	330.80	330.80	330.80	3,638.83
MSPB MSPB-Minimum School Programs Basic - Summary			**6,157,833.01**	**269,392.39**	**269,392.39**	**3,194,516.64**	**2,963,316.37**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	213,367.67	0.00	0.00	213,367.67	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	0.00	0.00	38,520.48	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	23,699.04	0.00	0.00	23,699.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	208,387.00	0.00	0.00	208,387.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,522.18	0.00	0.00	45,522.18	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,722.42	0.00	0.00	142,722.42	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	914.77	0.00	0.00	914.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,511.64	0.00	0.00	3,511.64	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,131.76	0.00	0.00	8,131.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,662.00	0.00	0.00	4,662.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	0.00	0.00	17,505.92	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	36,569.07	0.00	0.00	36,569.07	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,647.34	0.00	0.00	28,647.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	0.00	50,046.24
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	7,679.45	0.00	0.00	7,679.45	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	100,498.03	0.00	0.00	100,498.03	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,250.83	0.00	0.00	0.00	29,250.83
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	200,120.70	16,676.72	16,676.72	16,676.72	183,443.98
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	12,483.59	1,040.30	1,040.30	1,040.30	11,443.29

	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,803.00	224,803.00	224,803.00	224,803.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	142,722.42	11,893.54	11,893.54	11,893.54	130,828.88
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	821.63	68.47	68.47	68.47	753.16
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,655.00	3,724.00	3,724.00	3,724.00	931.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,555,953.83**	**258,206.03**	**258,206.03**	**1,149,256.45**	**406,697.38**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	7,612.27	7,612.27	7,612.27	83,734.99
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	9,054.40	9,054.40	9,054.40	99,598.34
SBPR School Building Program - Summary			**300,000.00**	**16,666.67**	**16,666.67**	**116,666.67**	**183,333.33**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	11,276.00	0.00	0.00	0.00	11,276.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,127.00	0.00	0.00	1,127.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,050.00	0.00	0.00	3,050.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,800.00	0.00	0.00	1,800.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**51,494.25**	**0.00**	**0.00**	**40,218.25**	**11,276.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	252,659.82	0.00	0.00	252,659.82	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	126,527.16	0.00	0.00	126,527.16	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	39,188.92	0.00	0.00	39,188.92	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	49,976.79	0.00	0.00	49,976.79	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	44,819.96	0.00	0.00	44,819.96	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	9,797.23	0.00	0.00	9,797.23	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	286,043.38	23,836.95	23,836.95	23,836.95	262,206.43
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	162,345.50	13,528.79	13,528.79	13,528.79	148,816.71
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	65,525.35	5,460.45	5,460.45	5,460.45	60,064.90
	21PRB 21PRB Board Leeway SFY2021	5460/3600	50,870.95	4,239.25	4,239.25	4,239.25	46,631.70
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	35,579.21	2,964.93	2,964.93	2,964.93	32,614.28
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	16,381.34	1,365.11	1,365.11	1,365.11	15,016.23
VBLPR Voted and Board Leeway Program - Summary			**1,139,715.61**	**51,395.48**	**51,395.48**	**574,365.36**	**565,350.25**
230 PIUTE SCHOOL DISTRICT - Summary			**9,874,827.44**	**595,660.57**	**595,660.57**	**5,818,659.32**	**4,056,168.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	39,806.24	0.00
84010 SAS-Title I Grants to LEA - Summary			**79,971.35**	**0.00**	**0.00**	**79,971.35**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	27,305.42	0.00	0.00	27,305.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	93,990.10	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.41	0.00	0.00	0.00	94,128.41
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**221,423.93**	**0.00**	**0.00**	**121,295.52**	**100,128.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	3,772.10	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,834.63	0.00	0.00	0.00	3,834.63
84173 SPED-Preschool Special Educ IDEA - Summary			**7,606.73**	**0.00**	**0.00**	**3,772.10**	**3,834.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,227.85	0.00	0.00	8,227.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	11,748.05	0.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	484.74	-484.74
84367 T&L-Improving Teacher Quality-State - Summary			**29,533.60**	**0.00**	**0.00**	**30,018.34**	**-484.74**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	99,854.99	0.00	0.00	99,854.99	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**119,854.99**	**0.00**	**0.00**	**109,854.99**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,299.66	0.00	0.00	0.00	32,299.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**32,299.66**	**0.00**	**0.00**	**0.00**	**32,299.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	76,151.96	-76,151.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	22,812.89	-22,812.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	40,840.89	-40,840.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	54,279.26	-54,279.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	15,153.06	-15,153.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	29,954.83	-29,954.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**239,192.89**	**-239,192.89**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	45,265.34	0.00	0.00	49,871.84	-4,606.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	54,873.31	-54,873.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	38,334.59	-38,334.59
CNP CNP - Child Nutrition Programs State Funding - Summary			**45,265.34**	**0.00**	**0.00**	**143,079.74**	**-97,814.40**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,680.00	-1,680.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	4,218.39	-4,218.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**5,898.39**	**-5,898.39**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	0.00	0.00	0.00	0.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,528.00	0.00	0.00	-15,528.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,134,194.80	0.00	0.00	1,134,194.80	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	295,746.01	0.00	0.00	295,746.01	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	264,517.76	0.00	0.00	264,517.76	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	51,920.40	0.00	0.00	51,920.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,138.27	0.00	0.00	28,138.27	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	0.00	0.00	3,525.87	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	49,748.00	0.00	0.00	49,748.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,725.34	0.00	0.00	4,725.34	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	703.00	0.00	0.00	703.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	770.00	0.00	0.00	770.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,440.55	0.00	0.00	114,440.55	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	0.00	6,664.11	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	100,780.64	0.00	0.00	100,780.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,000.00	0.00	0.00	4,000.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,154.00	-1,154.00	-1,154.00	-1,154.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,420,184.94	119,406.58	119,406.58	119,406.58	1,300,778.36
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	315,096.07	26,258.01	26,258.01	26,258.01	288,838.06
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	280,181.48	23,348.46	23,348.46	23,348.46	256,833.02
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	62,328.22	5,194.02	5,194.02	5,194.02	57,134.20
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,590.42	2,215.87	2,215.87	2,215.87	24,374.55
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	294.13	294.13	294.13	3,235.48
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	51,714.00	4,309.50	4,309.50	4,309.50	47,404.50
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,576.00	381.33	381.33	381.33	4,194.67
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	696.00	58.00	58.00	58.00	638.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	767.00	63.92	63.92	63.92	703.08
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	116,877.10	9,739.76	9,739.76	9,739.76	107,137.34
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	549.13	549.13	549.13	6,040.45
MSPB MSPB-Minimum School Programs Basic - Summary			**4,747,863.17**	**193,998.04**	**193,998.04**	**2,613,884.79**	**2,133,978.38**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	267,838.19	0.00	0.00	267,838.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,602.77	0.00	0.00	39,602.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	234,778.00	0.00	0.00	234,778.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,276.73	0.00	0.00	33,276.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	199,397.48	0.00	0.00	199,397.48	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,708.64	0.00	0.00	22,708.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,341.70	0.00	0.00	1,341.70	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,309.35	0.00	0.00	11,309.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,113.00	0.00	0.00	6,113.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,541.05	0.00	0.00	37,541.05	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,542.01	0.00	0.00	35,542.01	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	56,384.39	0.00	0.00	56,384.39	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	36,624.65	0.00	0.00	36,624.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,470.02	0.00	0.00	140,470.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,894.40	0.00	0.00	32,894.40	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	272,661.78	22,721.82	22,721.82	22,721.82	249,939.96
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	21,134.49	1,761.21	1,761.21	1,761.21	19,373.28
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	251,028.00	251,028.00	251,028.00	251,028.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	199,397.48	16,616.46	16,616.46	16,616.46	182,781.02

	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,205.09	100.42	100.42	100.42	1,104.67
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,103.00	4,882.40	4,882.40	4,882.40	1,220.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,907,352.22**	**297,110.31**	**297,110.31**	**1,452,932.69**	**454,419.53**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	1,903.07	1,903.07	1,903.07	20,933.74
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	2,263.60	2,263.60	2,263.60	24,899.59
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**4,166.67**	**54,166.67**	**45,833.33**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,330.00	0.00	0.00	1,330.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,450.00	0.00	0.00	26,105.00	1,345.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,190.00	0.00	0.00	1,190.00	0.00
T&L T&L-Teaching & Learning - Summary			**30,067.50**	**0.00**	**0.00**	**28,722.50**	**1,345.00**
240 RICH SCHOOL DISTRICT - Summary			**7,352,238.49**	**495,275.02**	**495,275.02**	**4,913,789.97**	**2,438,448.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	0.00	896,963.64	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,708.02	0.00	0.00	57,752.48	13,955.54
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	901,198.09	0.00	0.00	883,198.09	18,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	875,306.68	0.00	0.00	698,220.75	177,085.93
84010 SAS-Title I Grants to LEA - Summary			**2,745,176.43**	**0.00**	**0.00**	**2,536,134.96**	**209,041.47**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	0.00	0.00	680,334.52	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	14,726.24	0.00	0.00	14,726.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	0.00	0.00	686,520.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	698,164.52	0.00	0.00	601,541.02	96,623.50
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	3,620.18	21,379.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,104,745.97**	**0.00**	**0.00**	**1,986,742.65**	**118,003.32**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	39,875.17	0.00	0.00	39,875.17	0.00
	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,700.00	0.00	0.00	5,700.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	100,341.00	0.00	0.00	98,025.99	2,315.01
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	97,058.99	0.00	0.00	97,058.99	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	92,250.00	0.00	0.00	50,100.00	42,150.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	0.00	0.00	73,933.22	76,066.78
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	322,327.00	0.00	0.00	169,188.07	153,138.93
	20LDSP 20LDSP CTE Leadership Development	7404/4546	73,107.00	0.00	0.00	0.00	73,107.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	214.05	-214.05
84048 CTE-Career and Tech Education - Summary			**880,659.16**	**0.00**	**0.00**	**534,095.49**	**346,563.67**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	0.00	0.00	75,649.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	76,245.66	0.00	0.00	76,245.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**151,894.86**	**0.00**	**0.00**	**151,894.86**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	0.00	22,635.40	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	0.00	0.00	5,618.13	19,051.09
84196 SAS-McKinney Vento Homeless Children - Summary			**68,062.47**	**0.00**	**0.00**	**49,011.38**	**19,051.09**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	11,422.60	0.00	0.00	11,422.60	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	1,419.39	18,580.61
84323 SPED-State Improvement Grant-IDEA - Summary			**31,422.60**	**0.00**	**0.00**	**12,841.99**	**18,580.61**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	53,823.41	0.00	0.00	53,823.41	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	0.00	42,768.54	16,534.91
84358B SAS-Rural and Low Income Schools - Summary			**113,126.86**	**0.00**	**0.00**	**96,591.95**	**16,534.91**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	76,098.12	0.00	0.00	76,098.12	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	0.00	0.00	76,228.60	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**152,326.72**	**0.00**	**0.00**	**152,326.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	134,784.12	0.00	0.00	134,784.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	179,378.58	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	4,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	0.00	0.00	155,702.30
84367 T&L-Improving Teacher Quality-State - Summary			**474,365.00**	**0.00**	**0.00**	**318,662.70**	**155,702.30**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	691.92	0.00	0.00	691.92	0.00
84369 A&A and IT-State Assessments- Summary			**691.92**	**0.00**	**0.00**	**691.92**	**0.00**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	0.00	269,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	0.00	0.00	511,355.22	358,052.78
84377 SAS-School Improvement Grant-Title II - Summary			**1,138,816.00**	**0.00**	**0.00**	**780,763.22**	**358,052.78**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	149,485.00	0.00	0.00	149,485.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	56,530.54	0.00	0.00	48,725.93	7,804.61
	204AFT 204AFT Supporting Effective Instruction	7905/4800	54,643.93	0.00	0.00	0.00	54,643.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**260,659.47**	**0.00**	**0.00**	**198,210.93**	**62,448.54**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**5,350.15**	**-5,350.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	14,997.17	-14,997.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	971,504.22	-971,504.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	149,268.38	-149,268.38
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	322,566.98	-322,566.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,855.90	-9,855.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	890,380.41	-890,380.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	131,094.63	-131,094.63
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	418,621.11	-418,621.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**2,908,288.80**	**-2,908,288.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	295,271.10	0.00	0.00	328,061.10	-32,790.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	342,064.41	-342,064.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	363,699.05	-363,699.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**295,271.10**	**0.00**	**0.00**	**1,033,824.56**	**-738,553.46**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	12,071.00	0.00	0.00	1,000.00	11,071.00
CTE CTE-Career & Technical Education - Summary			**42,571.00**	**0.00**	**0.00**	**31,500.00**	**11,071.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	321,139.66	0.00	0.00	321,139.66	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,876,251.29	0.00	0.00	7,876,251.29	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,290.00	0.00	0.00	-11,290.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	3,784,375.64	0.00	0.00	3,784,375.64	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,259,945.01	0.00	0.00	1,259,945.01	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,346,944.68	0.00	0.00	1,346,944.68	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	176,529.36	0.00	0.00	176,529.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,614.49	0.00	0.00	169,614.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	8,742.37	0.00	0.00	8,742.37	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	687,899.00	0.00	0.00	687,899.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	120,175.00	0.00	0.00	120,175.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,638.00	0.00	0.00	19,638.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	19,580.40	0.00	0.00	19,580.40	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,725.00	0.00	0.00	10,725.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	18,243.00	0.00	0.00	18,243.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	618,380.91	0.00	0.00	618,380.91	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	34,104.57	0.00	0.00	34,104.57	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	90,165.04	0.00	0.00	90,165.04	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,615.55	0.00	0.00	17,615.55	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	332,864.07	27,738.67	27,738.67	27,738.67	305,125.40
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,163,803.17	680,921.93	680,921.93	680,921.93	7,482,881.24

	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-660.00	-660.00	-660.00	-660.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	3,664,777.16	305,398.10	305,398.10	305,398.10	3,359,379.06
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,282,775.27	106,897.94	106,897.94	106,897.94	1,175,877.33
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,393,390.87	116,115.91	116,115.91	116,115.91	1,277,274.96
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	202,566.71	16,880.56	16,880.56	16,880.56	185,686.15
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	165,376.04	13,781.34	13,781.34	13,781.34	151,594.70
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,254.99	771.25	771.25	771.25	8,483.74
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	693,169.00	57,764.08	57,764.08	57,764.08	635,404.92
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	4,495.00	4,495.00	4,495.00	49,445.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	120,713.00	10,059.42	10,059.42	10,059.42	110,653.58
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,620.00	1,635.00	1,635.00	1,635.00	17,985.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	19,393.00	1,616.08	1,616.08	1,616.08	17,776.92
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,626.00	885.50	885.50	885.50	9,740.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	18,178.00	1,514.83	1,514.83	1,514.83	16,663.17
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	627,674.29	52,306.19	52,306.19	52,306.19	575,368.10
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	36,282.38	3,023.53	3,023.53	3,023.53	33,258.85
MSPB MSPB-Minimum School Programs Basic - Summary			**33,647,422.92**	**1,401,145.33**	**1,401,145.33**	**18,234,824.30**	**15,412,598.62**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,173,631.07	0.00	0.00	2,173,631.07	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	0.00	0.00	151,345.06	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	40,264.00	0.00	0.00	40,264.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	73,327.84	0.00	0.00	73,327.84	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	501,962.00	0.00	0.00	501,962.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	181,168.57	0.00	0.00	181,168.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,043,240.24	0.00	0.00	1,043,240.24	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	58,592.73	0.00	0.00	58,592.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,310.94	0.00	0.00	5,310.94	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,461.00	0.00	0.00	5,461.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	55,000.00	0.00	0.00	55,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	45,765.76	0.00	0.00	45,765.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	31,831.00	0.00	0.00	31,831.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	107,786.06	0.00	0.00	107,786.06	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	161,888.33	0.00	0.00	161,888.33	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,401,049.63	0.00	0.00	1,401,049.63	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	120,551.37	0.00	0.00	9,000.00	111,551.37
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	36,324.75	0.00	0.00	36,324.75	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	276,905.86	0.00	0.00	276,905.86	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	112,513.31	0.00	0.00	112,513.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	568,440.72	0.00	0.00	568,440.72	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,062.61	-5,811.03	-5,811.03	77,251.58	5,811.03
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,221,123.37	185,093.61	185,093.61	185,093.61	2,036,029.76
	21PQG 21PQG Adult Education SFY2021	1609/3300	182,953.00	15,246.08	15,246.08	15,246.08	167,706.92
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	38,810.00	3,234.17	3,234.17	3,234.17	35,575.83
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,656.85	3,054.74	3,054.74	3,054.74	33,602.11
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	537,585.00	537,585.00	537,585.00	537,585.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,043,240.24	86,936.69	86,936.69	86,936.69	956,303.55
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,770.13	397.51	397.51	397.51	4,372.62
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	31,782.00	25,425.60	25,425.60	25,425.60	6,356.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,332,343.44**	**851,162.37**	**851,162.37**	**7,975,033.85**	**3,357,309.59**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,000.00	0.00	0.00	3,036.00	-36.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,499.99	0.00	0.00	242,499.99	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,435,862.73	0.00	0.00	540,000.00	895,862.73
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	3,000.00	11,661.33
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,495.00	0.00	0.00	3,495.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,048,819.05**	**0.00**	**0.00**	**1,138,330.99**	**910,488.06**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	175,702.11	0.00	0.00	175,702.11	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	208,988.38	0.00	0.00	208,988.38	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	301,980.41	25,165.03	25,165.03	25,165.03	276,815.38
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	359,189.77	29,932.48	29,932.48	29,932.48	329,257.29
SBPR School Building Program - Summary			**1,045,860.67**	**55,097.51**	**55,097.51**	**439,788.00**	**606,072.67**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	910.00	0.00	0.00	910.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	68,224.00	0.00	0.00	68,224.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	2,996.00	0.00	0.00	442.48	2,553.52
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	0.00	44,018.64	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,370.00	0.00	0.00	15,370.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,200.00	0.00	0.00	77,942.16	15,257.84
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L T&L-Teaching & Learning - Summary			**321,883.97**	**0.00**	**0.00**	**307,919.56**	**13,964.41**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,447,491.78	0.00	0.00	1,447,491.78	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	724,875.90	0.00	0.00	724,875.90	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	220,556.37	0.00	0.00	220,556.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	286,317.72	0.00	0.00	286,317.72	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	256,774.20	0.00	0.00	256,774.20	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	55,139.09	0.00	0.00	55,139.09	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,399,292.10	116,607.68	116,607.68	116,607.68	1,282,684.42
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	794,175.95	66,181.33	66,181.33	66,181.33	727,994.62
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	343,480.60	28,623.38	28,623.38	28,623.38	314,857.22
	21PRB 21PRB Board Leeway SFY2021	5460/3600	322,401.59	26,866.80	26,866.80	26,866.80	295,534.79
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	225,488.09	18,790.67	18,790.67	18,790.67	206,697.42
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	85,870.15	7,155.85	7,155.85	7,155.85	78,714.30
VBLPR Voted and Board Leeway Program - Summary			**6,161,863.54**	**264,225.71**	**264,225.71**	**3,255,380.77**	**2,906,482.77**
250 SAN JUAN SCHOOL DISTRICT - Summary			**63,017,983.15**	**2,571,630.92**	**2,571,630.92**	**42,148,209.75**	**20,869,773.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	634,836.43	0.00	0.00	634,836.43	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	625,093.70	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	0.00	280,858.57	338,649.90
84010 SAS-Title I Grants to LEA - Summary			**1,879,438.60**	**0.00**	**0.00**	**1,540,788.70**	**338,649.90**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	32,693.94	0.00	0.00	32,693.94	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	17,807.38	16,835.61
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**97,894.60**	**0.00**	**0.00**	**50,501.32**	**47,393.28**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	0.00	880,641.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,714.87	0.00	0.00	902,714.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	902,333.31	0.00	0.00	0.00	902,333.31
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,710,690.02**	**0.00**	**0.00**	**1,783,356.71**	**927,333.31**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	68,563.00	0.00	0.00	68,563.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,804.00	0.00	0.00	8,804.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,715.00	0.00	0.00	8,572.14	3,142.86
84048 CTE-Career and Tech Education - Summary			**189,082.00**	**0.00**	**0.00**	**185,939.14**	**3,142.86**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	66,142.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,701.56	0.00	0.00	66,701.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**132,844.11**	**0.00**	**0.00**	**132,844.11**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	114,291.70	0.00	0.00	114,291.70	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	0.00	56,988.50	58,887.78
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	151.61	-151.61
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	151.62	-151.62
84367 T&L-Improving Teacher Quality-State - Summary			**351,952.85**	**0.00**	**0.00**	**293,368.30**	**58,584.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	40,010.14	0.00	0.00	22,656.38	17,353.76
	204AFT 204AFT Supporting Effective Instruction	7905/4800	38,674.88	0.00	0.00	0.00	38,674.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			**78,685.02**	**0.00**	**0.00**	**22,656.38**	**56,028.64**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	502,682.80	0.00	0.00	0.00	502,682.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**502,682.80**	**0.00**	**0.00**	**0.00**	**502,682.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	879,655.59	-879,655.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	196,881.59	-196,881.59
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	199,360.23	-199,360.23
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	828,574.02	-828,574.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	161,969.27	-161,969.27
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	382,483.49	-382,483.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**2,648,924.19**	**-2,648,924.19**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	372,887.76	0.00	0.00	421,367.76	-48,480.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	467,066.05	-467,066.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	459,951.58	-459,951.58
CNP CNP - Child Nutrition Programs State Funding - Summary			**372,887.76**	**0.00**	**0.00**	**1,348,385.39**	**-975,497.63**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	0.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	17,000.00	0.00	0.00	13,394.20	3,605.80
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLJ 20PLJ Online Assessment SFY2020		0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
CTE CTE-Career & Technical Education - Summary			**79,850.00**	**0.00**	**0.00**	**76,446.53**	**3,403.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	10,663.66	-10,663.66
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	44,129.53	-44,129.53
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	20,051.13	-20,051.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**74,844.32**	**-74,844.32**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	488,250.22	0.00	0.00	488,250.22	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	11,845,599.52	0.00	0.00	11,845,599.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,749.00	0.00	0.00	-15,749.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,044,214.36	0.00	0.00	2,044,214.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,822,741.39	0.00	0.00	1,822,741.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,896,070.05	0.00	0.00	1,896,070.05	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	373,826.88	0.00	0.00	373,826.88	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	214,902.58	0.00	0.00	214,902.58	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	11,931.89	0.00	0.00	11,931.89	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	985,177.00	0.00	0.00	985,177.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	0.00	0.00	70,640.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	150,555.00	0.00	0.00	150,555.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	22,319.00	0.00	0.00	22,319.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	17,463.21	0.00	0.00	17,463.21	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,191.00	0.00	0.00	14,191.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	70,223.00	0.00	0.00	70,223.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,005,857.20	0.00	0.00	1,005,857.20	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	0.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	50,882.44	0.00	0.00	50,882.44	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	36,295.48	0.00	0.00	36,295.48	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	32,741.78	0.00	0.00	32,741.78	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	514,792.41	42,899.37	42,899.37	42,899.37	471,893.04
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,667,671.89	1,057,820.07	1,057,820.07	1,057,820.07	11,609,851.82
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,379.00	-2,379.00	-2,379.00	-2,379.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,980,183.97	165,015.33	165,015.33	165,015.33	1,815,168.64
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,883,622.84	156,968.57	156,968.57	156,968.57	1,726,654.27
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,952,533.70	162,711.14	162,711.14	162,711.14	1,789,822.56
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	472,655.65	39,387.97	39,387.97	39,387.97	433,267.68
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	194,583.56	16,215.30	16,215.30	16,215.30	178,368.26
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,806.57	1,067.21	1,067.21	1,067.21	11,739.36
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,014,424.00	84,535.33	84,535.33	84,535.33	929,888.67
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	65,735.00	5,477.92	5,477.92	5,477.92	60,257.08
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	149,981.00	12,498.42	12,498.42	12,498.42	137,482.58
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	22,268.00	1,855.67	1,855.67	1,855.67	20,412.33
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	17,695.00	1,474.58	1,474.58	1,474.58	16,220.42
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	14,059.00	1,171.58	1,171.58	1,171.58	12,887.42

	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	69,971.00	5,830.92	5,830.92	5,830.92	64,140.08
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,043,915.76	86,992.98	86,992.98	86,992.98	956,922.78
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	54,701.44	4,558.45	4,558.45	4,558.45	50,142.99
MSPB MSPB-Minimum School Programs Basic - Summary			**43,500,466.79**	**1,844,101.81**	**1,844,101.81**	**23,215,346.81**	**20,285,119.98**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,148,439.36	0.00	0.00	1,148,439.36	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	0.00	0.00	48,620.49	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	29,114.00	0.00	0.00	29,114.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,554.19	0.00	0.00	24,554.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	159,201.50	0.00	0.00	159,201.50	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	689,408.00	0.00	0.00	689,408.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	165,665.28	0.00	0.00	165,665.28	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,288,043.29	0.00	0.00	1,288,043.29	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	145,990.63	0.00	0.00	145,990.63	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,968.26	0.00	0.00	6,968.26	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	10,140.21	0.00	0.00	10,140.21	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	114,700.00	0.00	0.00	67,106.24	47,593.76
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	61,149.05	0.00	0.00	61,149.05	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	39,965.00	0.00	0.00	39,965.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	69,533.60	0.00	0.00	69,533.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,153.87	0.00	0.00	93,153.87	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	326,884.15	0.00	0.00	326,884.15	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,145.45	0.00	0.00	259,145.45	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	0.00	0.00	27,556.66	138,011.82
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	71,388.84	0.00	0.00	71,388.84	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	769,821.57	0.00	0.00	769,821.57	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	0.00	0.00	95,660.31	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,183,269.43	98,605.79	98,605.79	98,605.79	1,084,663.64
	21PQG 21PQG Adult Education SFY2021	1609/3300	39,251.00	3,270.92	3,270.92	3,270.92	35,980.08
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	20,437.00	1,703.08	1,703.08	1,703.08	18,733.92
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	110,162.17	9,180.18	9,180.18	9,180.18	100,981.99
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	736,008.00	736,008.00	736,008.00	736,008.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,282,828.57	106,902.38	106,902.38	106,902.38	1,175,926.19
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,258.63	521.55	521.55	521.55	5,737.08
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	39,903.00	31,922.40	31,922.40	31,922.40	7,980.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,201,233.33**	**988,114.30**	**988,114.30**	**6,585,624.25**	**2,615,609.08**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	5,450.00	0.00	0.00	6,959.31	-1,509.31
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,761.33	0.00	0.00	1,100.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,200.00	0.00	0.00	5,200.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,562.50	0.00	0.00	0.00	6,562.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	26,482.06	0.00	0.00	0.00	26,482.06
SAS SAS-Student Advocacy Services - Summary			**56,455.89**	**0.00**	**0.00**	**13,259.31**	**43,196.58**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	53,046.35	0.00	0.00	53,046.35	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	63,095.84	0.00	0.00	63,095.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	1,582.94	0.00	0.00	1,582.94	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	3,142.75	0.00	0.00	3,142.75	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	55,308.34	4,609.03	4,609.03	4,609.03	50,699.31
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	65,786.36	5,482.20	5,482.20	5,482.20	60,304.16
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	2,811.07	234.26	234.26	234.26	2,576.81
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	5,581.07	465.09	465.09	465.09	5,115.98
SBPR School Building Program - Summary			**250,354.72**	**10,790.58**	**10,790.58**	**131,658.46**	**118,696.26**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,236.00	-1,236.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	3,294.00	0.00	0.00	3,262.54	31.46
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	55,298.33	0.00	0.00	55,298.33	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	58,508.00	0.00	0.00	34,780.00	23,728.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	1,230.00	-1,230.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,400.00	0.00	0.00	15,400.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	0.00	2,400.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,700.00	0.00	0.00	2,262.42	3,437.58
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**141,875.82**	**0.00**	**0.00**	**115,333.32**	**26,542.50**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,105,660.78	0.00	0.00	1,105,660.78	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	553,693.54	0.00	0.00	553,693.54	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	240,726.69	0.00	0.00	240,726.69	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	236,756.03	0.00	0.00	236,756.03	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	212,326.50	0.00	0.00	212,326.50	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	456,591.50	0.00	0.00	456,591.50	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,116,241.18	93,020.10	93,020.10	93,020.10	1,023,221.08
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	633,528.84	52,794.07	52,794.07	52,794.07	580,734.77
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	385,324.75	32,110.40	32,110.40	32,110.40	353,214.35
	21PRB 21PRB Board Leeway SFY2021	5460/3600	280,024.05	23,335.34	23,335.34	23,335.34	256,688.71
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	195,849.17	16,320.76	16,320.76	16,320.76	179,528.41
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	552,389.80	46,032.48	46,032.48	46,032.48	506,357.32
VBLPR Voted and Board Leeway Program - Summary			**5,969,112.83**	**263,613.15**	**263,613.15**	**3,069,368.19**	**2,899,744.64**
260 SEVIER SCHOOL DISTRICT - Summary			**65,515,507.14**	**3,106,619.84**	**3,106,619.84**	**41,288,645.43**	**24,226,861.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	0.00	394,000.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**824,330.29**	**0.00**	**0.00**	**824,330.29**	**0.00**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	60,465.44	0.00	0.00	60,465.44	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	0.00	54,322.26	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	0.00	59,104.93	0.00
84011 SAS-NCLB-Migrant Education - Summary			**173,892.63**	**0.00**	**0.00**	**173,892.63**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,757.45	0.00	0.00	717,757.45	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	40,000.00	0.00	0.00	12,454.19	27,545.81
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	728,283.29	0.00	0.00	728,283.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,511,040.74**	**0.00**	**0.00**	**1,458,494.93**	**52,545.81**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	43,390.00	0.00	0.00	43,390.00	0.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**0.00**	**0.00**	**43,390.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	72,350.46	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	72,904.90	0.00	0.00	72,904.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**145,255.36**	**0.00**	**0.00**	**145,255.36**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	17,467.81	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,567.13**	**0.00**	**0.00**	**30,567.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	74,780.21	0.00	0.00	74,780.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	0.00	76,797.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	0.00	67,342.67	1,300.06
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	139.94	-139.94
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	139.94	-139.94
84367 T&L-Improving Teacher Quality-State - Summary			**220,220.67**	**0.00**	**0.00**	**219,200.49**	**1,020.18**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,543.93	0.00	0.00	27,543.93	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	26,624.70	0.00	0.00	0.00	26,624.70
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,168.63**	**0.00**	**0.00**	**27,543.93**	**26,624.70**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	319,701.05	0.00	0.00	0.00	319,701.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**319,701.05**	**0.00**	**0.00**	**0.00**	**319,701.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,175.05	-1,175.05
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	640,568.99	-640,568.99
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	141,827.33	-141,827.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	128,122.26	-128,122.26
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	0.00	1,728.80	-1,728.80
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	888.30	-888.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	718,909.74	-718,909.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	130,712.51	-130,712.51
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	81,445.46	-81,445.46
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	0.00	993.73	-993.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**1,846,372.17**	**-1,846,372.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	272,303.76	0.00	0.00	298,524.26	-26,220.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	309,346.14	-309,346.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	405,836.88	-405,836.88
CNP CNP - Child Nutrition Programs State Funding - Summary			**272,303.76**	**0.00**	**0.00**	**1,013,707.28**	**-741,403.52**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	0.00	0.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**36,300.00**	**0.00**	**0.00**	**36,300.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	57,722.41	0.00	0.00	76,552.41	-18,830.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	69,065.18	-69,065.18
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	66,350.95	-66,350.95
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**65,334.11**	**0.00**	**0.00**	**219,580.24**	**-154,246.13**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	380,810.47	0.00	0.00	380,810.47	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	9,171,190.19	0.00	0.00	9,171,190.19	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-65,125.00	0.00	0.00	-65,125.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,000,644.84	0.00	0.00	1,000,644.84	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,187,354.63	0.00	0.00	1,187,354.63	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,882,291.01	0.00	0.00	1,882,291.01	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	399,787.08	0.00	0.00	399,787.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	196,084.87	0.00	0.00	196,084.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,979.43	0.00	0.00	9,979.43	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	624,737.00	0.00	0.00	624,737.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	88,907.00	0.00	0.00	88,907.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,271.00	0.00	0.00	20,271.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,966.22	0.00	0.00	11,966.21	0.01
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	0.00	0.00	3,794.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	20,168.00	0.00	0.00	20,168.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	713,587.91	0.00	0.00	713,587.91	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	229,588.87	0.00	0.00	229,588.87	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	20,949.72	0.00	0.00	20,949.72	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	405,550.91	33,795.91	33,795.91	33,795.91	371,755.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	9,359,168.33	780,051.69	780,051.69	780,051.69	8,579,116.64
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	-132.00	-132.00	-132.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	968,361.46	80,696.79	80,696.79	80,696.79	887,664.67
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,196,501.19	99,708.43	99,708.43	99,708.43	1,096,792.76
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,906,180.98	158,848.42	158,848.42	158,848.42	1,747,332.56
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	415,521.45	34,626.79	34,626.79	34,626.79	380,894.66
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	172,707.89	14,392.32	14,392.32	14,392.32	158,315.57
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	626,866.00	52,238.83	52,238.83	52,238.83	574,627.17
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	2,996.67	2,996.67	32,963.33
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	90,337.00	7,528.08	7,528.08	7,528.08	82,808.92
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,162.00	1,680.17	1,680.17	1,680.17	18,481.83
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,055.00	1,004.58	1,004.58	1,004.58	11,050.42
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,758.00	313.17	313.17	313.17	3,444.83
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	20,095.00	1,674.58	1,674.58	1,674.58	18,420.42
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	710,151.89	59,179.32	59,179.32	59,179.32	650,972.57

	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	230,499.28	19,208.27	19,208.27	19,208.27	211,291.01
MSPB MSPB-Minimum School Programs Basic - Summary			**32,334,358.62**	**1,348,000.27**	**1,348,000.27**	**17,506,355.50**	**14,828,003.12**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	605,034.80	0.00	0.00	605,034.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	0.00	0.00	828,933.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	1,069,675.00	0.00	0.00	1,069,675.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	100,724.31	0.00	0.00	100,724.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	546,173.00	0.00	0.00	546,173.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	149,452.25	0.00	0.00	149,452.25	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	997,077.81	0.00	0.00	997,077.81	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	131,971.32	0.00	0.00	131,971.32	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,838.74	0.00	0.00	4,838.74	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,408.91	0.00	0.00	7,408.91	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	98,800.00	0.00	0.00	75,146.72	23,653.28
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	43,890.59	0.00	0.00	43,890.59	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	30,697.00	0.00	0.00	30,697.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,646.00	0.00	0.00	21,646.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	73,714.34	0.00	0.00	73,714.34	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	963,205.25	0.00	0.00	963,205.25	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	183,980.09	0.00	0.00	183,980.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	131,169.12	0.00	0.00	131,169.12	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	38,541.65	0.00	0.00	38,541.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	557,371.63	0.00	0.00	557,371.63	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	90,976.56	0.00	0.00	90,976.56	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	577,964.49	48,163.71	48,163.71	48,163.71	529,800.78
	21PQG 21PQG Adult Education SFY2021	1609/3300	72,400.00	6,033.33	6,033.33	6,033.33	66,366.67
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	1,453,367.00	121,113.92	121,113.92	121,113.92	1,332,253.08
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	66,305.36	5,525.45	5,525.45	5,525.45	60,779.91
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	578,180.00	578,180.00	578,180.00	578,180.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	997,077.81	83,089.82	83,089.82	83,089.82	913,987.99
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,345.97	362.16	362.16	362.16	3,983.81
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	30,649.00	24,519.20	24,519.20	24,519.20	6,129.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,455,571.00**	**866,987.59**	**866,987.59**	**7,518,615.68**	**2,936,955.32**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,341.20	0.00	0.00	4,341.20	0.00
SAS SAS-Student Advocacy Services - Summary			**10,841.20**	**0.00**	**0.00**	**10,841.20**	**0.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	696,463.31	0.00	0.00	696,463.31	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	828,406.34	0.00	0.00	828,406.34	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	9,761.47	0.00	0.00	9,761.47	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,380.29	0.00	0.00	19,380.29	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	782,263.87	65,188.66	65,188.66	65,188.66	717,075.21
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	930,461.58	77,538.46	77,538.46	77,538.46	852,923.12
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	722.85	60.24	60.24	60.24	662.61
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,435.13	119.59	119.59	119.59	1,315.54
SBPR School Building Program - Summary			**3,268,894.84**	**142,906.95**	**142,906.95**	**1,696,918.36**	**1,571,976.48**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	31,524.00	0.00	0.00	31,524.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,312.00	0.00	0.00	65,312.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,480.00	0.00	0.00	13,480.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**317,991.00**	**0.00**	**0.00**	**317,991.00**	**0.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,506,193.37	0.00	0.00	1,506,193.37	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	754,272.52	0.00	0.00	754,272.52	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	208,875.47	0.00	0.00	208,875.47	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	280,739.72	0.00	0.00	280,739.72	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	251,771.77	0.00	0.00	251,771.77	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,149.43	0.00	0.00	82,149.43	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,432,002.89	119,333.57	119,333.57	119,333.57	1,312,669.32
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	812,741.14	67,728.43	67,728.43	67,728.43	745,012.71
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	323,520.14	26,960.01	26,960.01	26,960.01	296,560.13
	21PRB 21PRB Board Leeway SFY2021	5460/3600	314,196.43	26,183.04	26,183.04	26,183.04	288,013.39
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	219,749.38	18,312.45	18,312.45	18,312.45	201,436.93
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	123,697.77	10,308.15	10,308.15	10,308.15	113,389.62
VBLPR Voted and Board Leeway Program - Summary			**6,309,910.03**	**268,825.65**	**268,825.65**	**3,352,827.93**	**2,957,082.10**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**56,394,071.06**	**2,626,720.46**	**2,626,720.46**	**36,442,184.12**	**19,951,886.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	7,773.77	6,580.24
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	0.00	38,495.41	0.00
	S19T1S S19T1S SIG(a) Contracts FFY2019 PSC	5295/3800	0.00	0.00	0.00	723.44	-723.44
84010 SAS-Title I Grants to LEA - Summary			**98,122.10**	**0.00**	**0.00**	**92,265.30**	**5,856.80**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	0.00	0.00	233,414.49	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	0.00	0.00	248,301.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	254,685.80	0.00	0.00	242,943.70	11,742.10
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	41.80	-41.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**751,401.32**	**0.00**	**0.00**	**724,701.02**	**26,700.30**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	20,520.00	0.00	0.00	20,520.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	19,908.00	0.00	0.00	19,908.00	0.00
84048 CTE-Career and Tech Education - Summary			**40,428.00**	**0.00**	**0.00**	**40,428.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,845.74	0.00	0.00	6,845.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,118.90	0.00	0.00	7,118.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**13,964.64**	**0.00**	**0.00**	**13,964.64**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	0.00	0.00	9,700.31	2,184.18
84365 SAS-English Language Acq-Formula-Title III - Summary			**22,695.38**	**0.00**	**0.00**	**20,511.20**	**2,184.18**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,954.50	0.00	0.00	14,954.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	0.00	0.00	13,858.06	2,791.43
84367 T&L-Improving Teacher Quality-State - Summary			**47,086.08**	**0.00**	**0.00**	**44,294.65**	**2,791.43**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	31,236.02	0.00	0.00	12,219.22	19,016.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**31,236.02**	**0.00**	**0.00**	**12,219.22**	**19,016.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	98,013.34	-98,013.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	44,928.27	-44,928.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	11,751.75	-11,751.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	101,221.85	-101,221.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	35,091.03	-35,091.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	32,326.46	-32,326.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**323,332.70**	**-323,332.70**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,143.25	0.00	0.00	99,317.75	-9,174.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	108,257.30	-108,257.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	90,877.88	-90,877.88
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,143.25**	**0.00**	**0.00**	**298,452.93**	**-208,309.68**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	9,775.00	0.00	0.00	1,000.00	8,775.00
CTE CTE-Career & Technical Education - Summary			**39,775.00**	**0.00**	**0.00**	**31,000.00**	**8,775.00**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	350.00	-350.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,403.25	0.00	0.00	52,403.25	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,435,935.28	0.00	0.00	1,435,935.28	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-20,790.00	0.00	0.00	-20,790.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	205,818.51	0.00	0.00	206,298.44	-479.93
	20PPCO 20PPCO Nec Existent Small Schools Out of State SFY20	VAR/3016	19,945.48	0.00	0.00	19,945.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	560,841.70	0.00	0.00	560,841.70	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	572,657.29	0.00	0.00	572,657.29	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	67,496.52	0.00	0.00	67,496.52	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,484.31	0.00	0.00	45,484.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	0.00	0.00	4,852.35	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	460,824.00	0.00	0.00	460,824.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	61,753.00	0.00	0.00	61,753.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,732.00	0.00	0.00	8,732.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	10,129.72	0.00	0.00	10,129.72	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,069.00	0.00	0.00	10,069.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	22,277.00	0.00	0.00	22,277.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	379,627.16	0.00	0.00	379,627.16	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	0.00	0.00	13,641.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,041.89	0.00	0.00	6,041.89	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	60,419.30	5,034.94	5,034.94	5,034.94	55,384.36
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,655,588.25	138,177.44	138,177.44	138,177.44	1,517,410.81
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-231.00	-231.00	-231.00	-231.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	556,271.77	46,355.98	46,355.98	46,355.98	509,915.79
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	604,495.27	50,374.61	50,374.61	50,374.61	554,120.66
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	601,829.41	50,152.45	50,152.45	50,152.45	551,676.96
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	2,164.17	2,164.17	2,164.17	23,805.92
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	39,556.00	3,296.33	3,296.33	3,296.33	36,259.67
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,509.35	375.78	375.78	375.78	4,133.57
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	488,822.00	40,735.17	40,735.17	40,735.17	448,086.83
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	4,495.00	4,495.00	4,495.00	49,445.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	62,353.00	5,196.08	5,196.08	5,196.08	57,156.92
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,718.00	726.50	726.50	726.50	7,991.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,057.00	838.08	838.08	838.08	9,218.92
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	9,976.00	831.33	831.33	831.33	9,144.67
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	22,197.00	1,849.75	1,849.75	1,849.75	20,347.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	385,753.30	32,146.11	32,146.11	32,146.11	353,607.19
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,670.70	972.56	972.56	972.56	10,698.14
MSPB MSPB-Minimum School Programs Basic - Summary			**8,819,855.73**	**383,491.28**	**383,491.28**	**4,601,931.50**	**4,217,924.23**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	387,564.38	0.00	0.00	387,564.38	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	0.00	0.00	35,343.10	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,391.83	0.00	0.00	2,391.83	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,227.32	0.00	0.00	9,227.32	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,470.22	0.00	0.00	19,470.22	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	368,652.00	0.00	0.00	368,652.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,127.82	0.00	0.00	39,127.82	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	519,805.53	0.00	0.00	519,805.53	0.00

	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	37,865.64	0.00	0.00	37,865.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,923.78	0.00	0.00	2,923.78	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,754.50	0.00	0.00	6,754.50	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	126,972.96	0.00	0.00	126,972.96	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,370.32	0.00	0.00	21,370.32	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,760.00	0.00	0.00	15,760.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	53,527.00	0.00	0.00	53,527.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	41,271.34	0.00	0.00	41,271.34	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	72,944.44	0.00	0.00	72,944.44	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	0.00	0.00	74,309.62	14,225.97
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	280,356.11	0.00	0.00	280,356.11	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	59,199.60	0.00	0.00	59,199.60	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	358,786.54	29,898.88	29,898.88	29,898.88	328,887.66
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,750.00	2,645.83	2,645.83	2,645.83	29,104.17
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	11,771.80	980.98	980.98	980.98	10,790.82
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	395,085.00	395,085.00	395,085.00	395,085.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	519,805.53	43,317.13	43,317.13	43,317.13	476,488.40
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,626.04	218.84	218.84	218.84	2,407.20
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,736.00	12,588.80	12,588.80	12,588.80	3,147.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,577,236.99**	**484,735.46**	**484,735.46**	**2,712,185.57**	**865,051.42**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	1,251.06	0.00	0.00	1,251.06	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	800.00	0.00	0.00	697.74	102.26
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	0.00	3,852.98	2,147.02
SAS SAS-Student Advocacy Services - Summary			**11,051.06**	**0.00**	**0.00**	**8,801.78**	**2,249.28**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	6,440.00	0.00	0.00	6,440.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,328.78	0.00	0.00	2,328.78	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	51,168.00	0.00	0.00	51,168.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,900.00	0.00	0.00	4,900.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,440.38	0.00	0.00	3,440.38	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,000.00	0.00	0.00	84,459.10	7,540.90
T&L T&L-Teaching & Learning - Summary			**174,438.02**	**0.00**	**0.00**	**166,897.12**	**7,540.90**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**13,737,433.59**	**868,226.74**	**868,226.74**	**9,091,335.63**	**4,646,097.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	0.00	20,609.24
84010 SAS-Title I Grants to LEA - Summary			**41,456.68**	**0.00**	**0.00**	**20,847.44**	**20,609.24**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,345.69	0.00	0.00	53,345.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,493.83	0.00	0.00	52,493.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,839.52**	**0.00**	**0.00**	**105,839.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	3,331.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,347.27	0.00	0.00	3,347.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,678.43**	**0.00**	**0.00**	**6,678.43**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	0.00	4,320.85
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	0.00	4,862.54
84367 T&L-Improving Teacher Quality-State - Summary			**9,183.39**	**0.00**	**0.00**	**0.00**	**9,183.39**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	16,722.79	0.00	0.00	0.00	16,722.79
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**16,722.79**	**0.00**	**0.00**	**0.00**	**16,722.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	17,644.13	-17,644.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	4,839.57	-4,839.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	8,975.44	-8,975.44
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	19,967.52	-19,967.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	4,203.03	-4,203.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	5,966.82	-5,966.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**61,596.51**	**-61,596.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	10,480.81	0.00	0.00	11,622.31	-1,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	10,549.67	-10,549.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	12,841.62	-12,841.62
CNP CNP - Child Nutrition Programs State Funding - Summary			**10,480.81**	**0.00**	**0.00**	**35,013.60**	**-24,532.79**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**30,500.00**	**0.00**	**0.00**	**30,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,523.88	0.00	0.00	22,523.88	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	617,647.88	0.00	0.00	617,647.88	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,151,105.29	0.00	0.00	1,151,105.29	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	172,448.38	0.00	0.00	172,448.38	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	113,564.79	0.00	0.00	113,564.79	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	10,384.08	0.00	0.00	10,384.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,944.07	0.00	0.00	3,944.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,721.03	0.00	0.00	2,721.03	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	111,749.00	0.00	0.00	111,749.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,262.36	0.00	0.00	4,262.36	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	562.00	0.00	0.00	562.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,140.00	0.00	0.00	1,140.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,450.74	0.00	0.00	43,450.74	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,430.44	0.00	0.00	2,430.44	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,050.72	0.00	0.00	1,050.72	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	23,183.98	1,932.00	1,932.00	1,932.00	21,251.98
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	608,886.53	50,740.54	50,740.54	50,740.54	558,145.99
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,464,862.49	122,071.87	122,071.87	122,071.87	1,342,790.62
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	205,228.94	17,102.41	17,102.41	17,102.41	188,126.53
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	114,985.44	9,582.12	9,582.12	9,582.12	105,403.32
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,194.02	432.84	432.84	432.84	4,761.18
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	599.33	599.33	599.33	6,592.67
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	221.42	221.42	221.42	2,435.60
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	113,177.00	9,431.42	9,431.42	9,431.42	103,745.58
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,331.00	527.58	527.58	527.58	5,803.42
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	557.00	46.42	46.42	46.42	510.58
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,136.00	94.67	94.67	94.67	1,041.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	45,019.13	3,751.59	3,751.59	3,751.59	41,267.54
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	172.02	172.02	172.02	1,892.19
MSPB MSPB-Minimum School Programs Basic - Summary			**5,274,999.42**	**220,039.56**	**220,039.56**	**2,854,564.22**	**2,420,435.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	52,813.12	0.00	0.00	52,813.12	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	0.00	0.00	34,820.92	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	17,444.74	0.00	0.00	17,444.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	203,086.00	0.00	0.00	203,086.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	43,408.43	0.00	0.00	43,408.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	111,837.86	0.00	0.00	111,837.86	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,927.36	0.00	0.00	4,927.36	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,065.83	0.00	0.00	1,065.83	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,920.65	0.00	0.00	6,920.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,563.00	0.00	0.00	3,563.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	0.00	0.00	0.00	0.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	34,126.00	0.00	0.00	34,126.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,870.65	0.00	0.00	23,870.65	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	48,773.19	0.00	0.00	0.00	48,773.19
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	11,585.61	0.00	0.00	11,585.61	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,659.04	0.00	0.00	89,659.04	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	50,421.98	4,201.83	4,201.83	4,201.83	46,220.15
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,501.00	2,791.75	2,791.75	2,791.75	30,709.25
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,254.72	604.56	604.56	604.56	6,650.16
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	217,020.00	217,020.00	217,020.00	217,020.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	111,837.86	9,319.82	9,319.82	9,319.82	102,518.04
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	957.32	79.78	79.78	79.78	877.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,557.00	2,845.60	2,845.60	2,845.60	711.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,112,452.28**	**236,863.34**	**236,863.34**	**875,992.55**	**236,459.73**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	7,612.27	7,612.27	7,612.27	83,734.99
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	9,054.40	9,054.40	9,054.40	99,598.34

SBPR School Building Program - Summary			**400,000.00**	**16,666.67**	**16,666.67**	**216,666.67**	**183,333.33**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	14,446.00	0.00	0.00	2,730.00	11,716.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,192.00	0.00	0.00	1,960.00	11,232.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,190.00	0.00	0.00	3,190.00	0.00
T&L T&L-Teaching & Learning - Summary			**30,828.00**	**0.00**	**0.00**	**7,880.00**	**22,948.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	275,762.91	0.00	0.00	275,762.91	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	138,096.73	0.00	0.00	138,096.73	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	33,352.28	0.00	0.00	33,352.28	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	54,546.64	0.00	0.00	54,546.64	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	48,918.27	0.00	0.00	48,918.27	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	8,338.07	0.00	0.00	8,338.07	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	265,128.33	22,094.03	22,094.03	22,094.03	243,034.30
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	150,475.05	12,539.59	12,539.59	12,539.59	137,935.46
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	52,289.44	4,357.45	4,357.45	4,357.45	47,931.99
	21PRB 21PRB Board Leeway SFY2021	5460/3600	61,449.34	5,120.78	5,120.78	5,120.78	56,328.56
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	42,977.75	3,581.48	3,581.48	3,581.48	39,396.27
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	13,072.36	1,089.36	1,089.36	1,089.36	11,983.00
VBLPR Voted and Board Leeway Program - Summary			**1,144,407.17**	**48,782.69**	**48,782.69**	**607,797.59**	**536,609.58**
290 TINTIC SCHOOL DISTRICT - Summary			**8,194,548.49**	**522,352.26**	**522,352.26**	**4,824,376.53**	**3,370,171.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	18,168.00	0.00
84002 SAS-Adult Education - Summary			**18,168.00**	**0.00**	**0.00**	**18,168.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	0.00	1,053,341.84	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,708.02	0.00	0.00	0.00	28,708.02
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,070,296.38	0.00	0.00	1,041,874.11	28,422.27
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	0.00	521,884.33	506,024.85
84010 SAS-Title I Grants to LEA - Summary			**3,180,255.42**	**0.00**	**0.00**	**2,617,100.28**	**563,155.14**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	3,102.61	0.00	0.00	3,102.61	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,141,599.95	0.00	0.00	2,141,599.95	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,615.40	0.00	0.00	2,395,615.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,495,704.85	0.00	0.00	2,048,516.30	447,188.55
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	237.12	-237.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,071,022.81**	**0.00**	**0.00**	**6,589,071.38**	**481,951.43**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	143,767.00	0.00	0.00	143,767.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	171,112.00	0.00	0.00	171,112.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	91.50	0.00	0.00	91.50	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	127.16	-127.16
84048 CTE-Career and Tech Education - Summary			**314,970.50**	**0.00**	**0.00**	**315,097.66**	**-127.16**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	97,247.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	98,383.29	0.00	0.00	98,383.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**195,630.58**	**0.00**	**0.00**	**195,630.58**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	0.00	20,581.50	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**37,989.44**	**0.00**	**0.00**	**37,989.44**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	0.00	44,427.23	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	0.00	0.00	15,640.84	38,118.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**98,186.60**	**0.00**	**0.00**	**60,068.07**	**38,118.53**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	227,440.18	0.00	0.00	227,440.18	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	0.00	239,817.47	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	0.00	157,531.10	84,264.55
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	428.32	-428.32
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	655.88	-655.88
84367 T&L-Improving Teacher Quality-State - Summary			**709,053.30**	**0.00**	**0.00**	**625,872.95**	**83,180.35**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	0.00	0.00	960,980.47	66,383.53
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**0.00**	**0.00**	**960,980.47**	**66,383.53**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	66,386.17	0.00	0.00	62,174.23	4,211.94
	204AFT 204AFT Supporting Effective Instruction	7905/4800	64,170.65	0.00	0.00	0.00	64,170.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**130,556.82**	**0.00**	**0.00**	**62,174.23**	**68,382.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	834,068.13	0.00	0.00	0.00	834,068.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**834,068.13**	**0.00**	**0.00**	**0.00**	**834,068.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	29.10	-29.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	2,064,335.46	-2,064,335.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	559,535.28	-559,535.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	484,553.44	-484,553.44
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	638.12	-638.12
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	2,366,201.51	-2,366,201.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	491,742.03	-491,742.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	1,146,928.92	-1,146,928.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**7,113,963.86**	**-7,113,963.86**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,142,825.27	0.00	0.00	1,191,746.27	-48,921.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,294,965.40	-1,294,965.40
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	1,588,446.63	-1,588,446.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,142,825.27**	**0.00**	**0.00**	**4,075,158.30**	**-2,932,333.03**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
CTE CTE-Career & Technical Education - Summary			**32,750.00**	**0.00**	**0.00**	**32,974.93**	**-224.93**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	7,754.28	0.00	0.00	17,651.01	-9,896.73
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	47,664.16	-47,664.16
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	46,227.61	-46,227.61
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,974.91**	**0.00**	**0.00**	**112,763.41**	**-103,788.50**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	572.40	-572.40
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**572.40**	**-572.40**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,267,615.96	0.00	0.00	2,267,615.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	47,941,753.54	0.00	0.00	47,941,753.55	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-79,959.00	0.00	0.00	-79,959.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,943,479.68	0.00	0.00	1,943,479.68	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,439,111.01	0.00	0.00	5,439,111.01	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,721,890.07	0.00	0.00	6,721,890.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	680,157.24	0.00	0.00	680,157.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,129,043.04	0.00	0.00	1,129,043.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	31,948.36	0.00	0.00	31,948.36	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,714,826.00	0.00	0.00	2,714,826.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	0.00	0.00	158,940.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	311,779.00	0.00	0.00	311,779.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	57,262.00	0.00	0.00	57,262.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,821.76	0.00	0.00	34,821.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	29,599.00	0.00	0.00	29,599.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	247,170.00	0.00	0.00	247,170.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,743,437.74	0.00	0.00	3,743,437.73	0.01
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	35,320.00	0.00	0.00	35,320.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156,175.39	0.00	0.00	156,175.39	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	83,006.88	0.00	0.00	83,006.88	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,639,258.18	219,938.18	219,938.18	219,938.18	2,419,320.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	52,656,355.00	4,389,025.08	4,389,025.08	4,389,025.08	48,267,329.92
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,086.00	-1,086.00	-1,086.00	-1,086.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,880,830.56	156,735.88	156,735.88	156,735.88	1,724,094.68
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	5,845,521.86	487,126.82	487,126.82	487,126.82	5,358,395.04
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,261,284.71	605,107.06	605,107.06	605,107.06	6,656,177.65
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	836,236.92	69,686.41	69,686.41	69,686.41	766,550.51
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,029,694.62	85,807.88	85,807.88	85,807.88	943,886.74
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	35,080.46	2,923.37	2,923.37	2,923.37	32,157.09

	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,797,199.00	233,099.92	233,099.92	233,099.92	2,564,099.08
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	13,485.00	13,485.00	13,485.00	148,335.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	319,157.00	26,596.42	26,596.42	26,596.42	292,560.58
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	58,139.00	4,844.92	4,844.92	4,844.92	53,294.08
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	35,834.00	2,986.17	2,986.17	2,986.17	32,847.83
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	29,325.00	2,443.75	2,443.75	2,443.75	26,881.25
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	246,282.00	20,523.50	20,523.50	20,523.50	225,758.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,059,870.03	338,322.50	338,322.50	338,322.50	3,721,547.53
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	170,217.54	14,184.80	14,184.80	14,184.80	156,032.74
MSPB MSPB-Minimum School Programs Basic - Summary			**153,708,397.55**	**6,671,751.66**	**6,671,751.66**	**80,319,129.33**	**73,389,268.22**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,753,921.81	0.00	0.00	2,753,921.81	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	0.00	0.00	173,340.22	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,086.84	0.00	0.00	24,086.84	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	91,703.80	0.00	0.00	91,703.80	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	193,776.05	0.00	0.00	193,776.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,083,974.00	0.00	0.00	2,083,974.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	493,527.85	0.00	0.00	493,527.85	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,046,840.50	0.00	0.00	4,046,840.50	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	399,276.69	0.00	0.00	399,276.69	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	21,556.29	0.00	0.00	21,556.29	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	25,760.32	0.00	0.00	25,760.32	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	911,801.59	0.00	0.00	911,801.59	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	234,700.00	0.00	0.00	206,409.24	28,290.76
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	206,331.13	0.00	0.00	206,331.13	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	125,220.00	0.00	0.00	125,220.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	135,044.20	0.00	0.00	135,044.20	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	187,146.63	0.00	0.00	187,146.63	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	412,598.60	0.00	0.00	412,598.60	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,270,060.23	0.00	0.00	1,270,060.23	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	0.00	0.00	361,464.66	139,023.51
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	0.00	8,547.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,614,027.31	0.00	0.00	2,614,027.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	366,249.08	0.00	0.00	366,249.08	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,217.44	0.00	0.00	2,217.44	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	3,036,556.05	253,046.34	253,046.34	253,046.34	2,783,509.71
	21PQG 21PQG Adult Education SFY2021	1609/3300	196,202.00	16,350.17	16,350.17	16,350.17	179,851.83
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	833.33	833.33	833.33	9,166.67
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	133,486.76	11,123.90	11,123.90	11,123.90	122,362.86
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,299,917.00	2,299,917.00	2,299,917.00	2,299,917.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,046,840.50	337,236.71	337,236.71	337,236.71	3,709,603.79
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	19,360.84	1,613.40	1,613.40	1,613.40	17,747.44
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	125,026.00	100,020.80	100,020.80	100,020.80	25,005.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**27,349,584.90**	**3,020,141.65**	**3,020,141.65**	**20,335,023.13**	**7,014,561.77**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,608.00	0.00	0.00	22,506.10	101.90
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	321,765.58	0.00	0.00	240,000.00	81,765.58
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	0.00	0.00	31,435.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,761.33	0.00	0.00	3,000.00	10,761.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,917.33	0.00	0.00	8,917.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	0.00	0.00	14,298.95	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,062.50	0.00	0.00	1,485.52	4,576.98
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,000.00	0.00	0.00	8,882.98	117.02
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**427,848.69**	**0.00**	**0.00**	**330,626.27**	**97,222.42**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,842,434.69	0.00	0.00	1,842,434.69	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	2,191,478.83	0.00	0.00	2,191,478.83	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	256,348.45	0.00	0.00	256,348.45	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	508,951.02	0.00	0.00	508,951.01	0.01
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	2,850,178.80	237,514.90	237,514.90	237,514.90	2,612,663.90
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	3,390,137.26	282,511.44	282,511.44	282,511.44	3,107,625.82
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	263,116.42	21,926.37	21,926.37	21,926.37	241,190.05
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	522,388.06	43,532.34	43,532.34	43,532.34	478,855.72
SBPR School Building Program - Summary			**11,825,033.53**	**585,485.05**	**585,485.05**	**5,384,698.03**	**6,440,335.50**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	5,760.00	-5,760.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,390.00	0.00	0.00	7,389.06	0.94
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	124,444.00	0.00	0.00	124,444.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	88,620.00	36,928.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,810.00	0.00	0.00	4,650.00	6,160.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	64,933.00	0.00	0.00	64,933.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	461.79	-461.79
T&L T&L-Teaching & Learning - Summary			**334,034.42**	**0.00**	**0.00**	**299,518.22**	**34,516.20**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,057,543.74	0.00	0.00	5,057,543.74	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,532,720.14	0.00	0.00	2,532,720.14	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	994,360.02	0.00	0.00	994,360.02	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,000,395.59	0.00	0.00	1,000,395.59	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	897,170.38	0.00	0.00	897,170.38	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	248,590.01	0.00	0.00	248,590.01	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,745,070.29	478,755.86	478,755.86	478,755.86	5,266,314.43
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,260,646.36	271,720.53	271,720.53	271,720.53	2,988,925.83
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,672,274.02	139,356.17	139,356.17	139,356.17	1,532,917.85
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,271,893.96	105,991.16	105,991.16	105,991.16	1,165,902.80
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	889,564.26	74,130.36	74,130.36	74,130.36	815,433.90
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	418,068.50	34,839.04	34,839.04	34,839.04	383,229.46
VBLPR Voted and Board Leeway Program - Summary			**23,988,297.27**	**1,104,793.12**	**1,104,793.12**	**11,835,573.00**	**12,152,724.27**
300 TOOELE SCHOOL DISTRICT - Summary			**232,435,012.14**	**11,382,171.48**	**11,382,171.48**	**141,322,153.94**	**91,112,858.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEL 18ADEL Adult Education EL Civics	7584/4580	4,350.00	0.00	0.00	4,350.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
84002 SAS-Adult Education - Summary			**150,589.14**	**0.00**	**0.00**	**150,589.14**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	740,336.91	0.00	0.00	740,336.91	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	3,188.52	0.00	0.00	3,180.76	7.76
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	728,975.08	0.00	0.00	728,975.08	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	0.00	0.00	9,307.00	13,593.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	638,878.58	83,583.08
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	0.00	0.00	0.00	13,100.00
84010 SAS-Title I Grants to LEA - Summary			**2,230,962.17**	**0.00**	**0.00**	**2,120,678.33**	**110,283.84**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,763.00	0.00	0.00	18,763.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,763.00**	**0.00**	**0.00**	**18,763.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,672.20	0.00	0.00	1,392,672.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,394,070.29	0.00	0.00	1,394,070.28	0.01
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,801,742.49**	**0.00**	**0.00**	**2,801,742.48**	**0.01**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	60,376.05	0.00	0.00	60,376.05	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	113,336.09	0.00	0.00	113,336.09	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	105,007.00	0.00	0.00	105,007.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,293.00	0.00	0.00	8,293.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	823.08	0.00	0.00	1,068.88	-245.80
84048 CTE-Career and Tech Education - Summary			**287,835.22**	**0.00**	**0.00**	**288,081.02**	**-245.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	0.00	79,382.45	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	80,289.67	0.00	0.00	80,289.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**159,672.12**	**0.00**	**0.00**	**159,672.12**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	95,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**95,000.00**	**0.00**	**0.00**	**95,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	0.00	0.00	19,142.80	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**37,371.38**	**0.00**	**0.00**	**37,371.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	148,190.54	0.00	0.00	148,190.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	182,725.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	66,869.77	149,480.82
84367 T&L-Improving Teacher Quality-State - Summary			**547,266.15**	**0.00**	**0.00**	**397,785.33**	**149,480.82**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	592.80	0.00	0.00	592.80	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
84369 A&A and IT-State Assessments- Summary			**592.80**	**0.00**	**0.00**	**798.80**	**-206.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,659.24	0.00	0.00	46,659.24	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	45,102.07	0.00	0.00	0.00	45,102.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			**91,761.31**	**0.00**	**0.00**	**46,659.24**	**45,102.07**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,221.29	0.00	0.00	0.00	586,221.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**586,221.29**	**0.00**	**0.00**	**0.00**	**586,221.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	2,538.65	-2,538.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	1,202,319.77	-1,202,319.77
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	272,867.83	-272,867.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	284,392.23	-284,392.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,193.77	-1,193.77
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	1,041,817.87	-1,041,817.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	207,533.80	-207,533.80
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	155,755.16	-155,755.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**3,168,419.08**	**-3,168,419.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	543,751.77	0.00	0.00	565,197.77	-21,446.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	607,460.71	-607,460.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	604,265.73	-604,265.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**543,751.77**	**0.00**	**0.00**	**1,776,924.21**	**-1,233,172.44**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	10,745.61	4,254.39
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
CTE CTE-Career & Technical Education - Summary			**75,366.00**	**0.00**	**0.00**	**71,426.53**	**3,939.47**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	31,300.00	0.00	0.00	27,957.00	3,343.00
	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	15,000.00	0.00	0.00	0.00	15,000.00
EQUP CNP-Equipment Grant-10.579 - Summary			**46,300.00**	**0.00**	**0.00**	**27,957.00**	**18,343.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	527.44	-527.44
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**527.44**	**-527.44**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	704,523.51	0.00	0.00	704,523.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	14,544,022.81	0.00	0.00	14,544,022.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-46,140.00	0.00	0.00	-46,140.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	525,233.37	0.00	0.00	526,475.70	-1,242.33
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,016,247.76	0.00	0.00	2,016,247.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	3,341,345.99	0.00	0.00	3,341,345.99	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	825,534.36	0.00	0.00	825,534.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	368,799.67	0.00	0.00	368,799.67	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	17,565.71	0.00	0.00	17,565.71	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	612,202.00	0.00	0.00	612,202.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	137,066.00	0.00	0.00	137,066.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,401.00	0.00	0.00	26,401.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,920.15	0.00	0.00	16,920.15	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,772.00	0.00	0.00	10,772.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	87,127.00	0.00	0.00	87,127.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,626,684.87	0.00	0.00	1,626,684.87	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	0.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	80,518.14	0.00	0.00	80,518.13	0.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	37,970.80	0.00	0.00	37,970.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	779,826.45	64,985.54	64,985.54	64,985.54	714,840.91
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	15,390,636.78	1,283,806.15	1,283,806.15	1,283,806.15	14,106,830.63
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,367.00	-1,367.00	-1,367.00	-1,367.00	0.00

	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	508,661.99	42,388.50	42,388.50	42,388.50	466,273.49
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,027,047.15	168,920.60	168,920.60	168,920.60	1,858,126.55
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,425,434.78	285,452.90	285,452.90	285,452.90	3,139,981.88
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	711,580.48	59,298.37	59,298.37	59,298.37	652,282.11
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	412,341.33	34,361.78	34,361.78	34,361.78	377,979.55
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	17,934.92	1,494.58	1,494.58	1,494.58	16,440.34
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	656,709.00	54,725.75	54,725.75	54,725.75	601,983.25
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	2,996.67	2,996.67	32,963.33
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	139,637.00	11,636.42	11,636.42	11,636.42	128,000.58
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	26,169.00	2,180.75	2,180.75	2,180.75	23,988.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	15,608.00	1,300.67	1,300.67	1,300.67	14,307.33
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,672.00	889.33	889.33	889.33	9,782.67
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	86,814.00	7,234.50	7,234.50	7,234.50	79,579.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,645,852.39	137,154.37	137,154.37	137,154.37	1,508,698.02
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	81,297.93	6,774.83	6,774.83	6,774.83	74,523.10
MSPB MSPB-Minimum School Programs Basic - Summary			**50,960,123.34**	**2,164,234.71**	**2,164,234.71**	**27,154,784.17**	**23,805,339.17**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,274,544.99	0.00	0.00	2,274,544.99	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	0.00	0.00	244,158.88	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	33,893.00	0.00	0.00	33,893.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,842.05	0.00	0.00	39,842.05	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	87,413.91	0.00	0.00	87,413.91	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	974,862.00	0.00	0.00	974,862.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	129,562.70	0.00	0.00	129,562.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,737,367.65	0.00	0.00	1,737,367.65	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	145,764.06	0.00	0.00	145,764.06	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	9,329.74	0.00	0.00	9,329.74	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	17,260.48	0.00	0.00	17,260.48	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	82,793.65	0.00	0.00	82,793.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	52,532.00	0.00	0.00	52,532.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	0.00	0.00	205,713.41	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	122,680.94	0.00	0.00	122,680.94	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	512,567.43	0.00	0.00	512,567.43	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	557,565.31	0.00	0.00	557,565.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	0.00	0.00	232,686.44	1,436.97
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	0.00	8,547.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,075,319.31	0.00	0.00	1,075,319.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,713.70	0.00	0.00	167,713.70	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,197,464.68	183,122.06	183,122.06	183,122.06	2,014,342.62
	21PQG 21PQG Adult Education SFY2021	1609/3300	204,278.00	17,023.17	17,023.17	17,023.17	187,254.83
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	58,044.00	4,837.00	4,837.00	4,837.00	53,207.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	35,315.41	2,942.95	2,942.95	2,942.95	32,372.46
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,028,313.00	1,028,313.00	1,028,313.00	1,028,313.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,737,367.65	144,780.64	144,780.64	144,780.64	1,592,587.01
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	8,379.56	698.30	698.30	698.30	7,681.26
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	52,451.00	41,960.80	41,960.80	41,960.80	10,490.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,052,668.92**	**1,423,677.92**	**1,423,677.92**	**10,153,296.57**	**3,899,372.35**
SAS SAS-Student Advocacy Services	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	0.00	0.00	242,460.75	39.25
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,000.00	0.00	0.00	2,268.20	1,731.80
SAS SAS-Student Advocacy Services - Summary			**491,500.00**	**0.00**	**0.00**	**489,728.95**	**1,771.05**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	2,670.00	-2,670.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	61,086.00	0.00	0.00	61,086.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	73,098.00	0.00	0.00	72,937.66	160.34
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,429.38	0.00	0.00	93,429.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	16,190.00	0.00	0.00	16,190.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	0.00	0.00	78,713.54	12,014.46
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**337,945.00**	**0.00**	**0.00**	**327,698.82**	**10,246.18**
310 UINTAH SCHOOL DISTRICT - Summary			**73,515,432.10**	**3,587,912.63**	**3,587,912.63**	**49,287,903.61**	**24,227,528.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	423,036.07	0.00	0.00	423,036.07	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	0.00	398,738.16	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	0.00	0.00	395,178.70
84010 SAS-Title I Grants to LEA - Summary			**1,260,014.96**	**0.00**	**0.00**	**821,774.23**	**438,240.73**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	7,787.04	0.00	0.00	7,787.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,048,097.20	0.00	0.00	1,047,911.43	185.77
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,066,097.04	0.00	0.00	1,066,097.04	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,136,981.28**	**0.00**	**0.00**	**2,121,795.51**	**15,185.77**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	80,350.00	0.00	0.00	80,350.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	58,713.00	0.00	0.00	58,713.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	22,238.00	0.00	0.00	22,238.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	63,727.00	0.00	0.00	63,727.00	0.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	25,283.00	0.00	0.00	0.00	25,283.00
84048 CTE-Career and Tech Education - Summary			**350,311.00**	**0.00**	**0.00**	**325,028.00**	**25,283.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	36,802.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	37,850.07	0.00	0.00	37,850.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**74,652.35**	**0.00**	**0.00**	**74,652.35**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	55,414.60	0.00	0.00	55,414.60	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	0.00	58,394.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	0.00	63,968.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**177,778.05**	**0.00**	**0.00**	**113,809.18**	**63,968.87**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	101,543.50	0.00	0.00	101,543.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	0.00	0.00	0.00	100,900.73
84367 T&L-Improving Teacher Quality-State - Summary			**298,392.45**	**0.00**	**0.00**	**197,491.72**	**100,900.73**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	116,889.92	0.00	0.00	116,889.92	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,661.57	0.00	0.00	0.00	26,661.57
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,670.35	0.00	0.00	0.00	24,670.35
84424A T&L-Student Support Academic Enrichment Grants - Summary			**168,221.84**	**0.00**	**0.00**	**116,889.92**	**51,331.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	320,656.69	0.00	0.00	0.00	320,656.69
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**320,656.69**	**0.00**	**0.00**	**0.00**	**320,656.69**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	4,703.58	-4,703.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	814,706.57	-814,706.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	224,717.07	-224,717.07
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	169,405.50	-169,405.50
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	0.00	2,984.79	-2,984.79
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,995.62	-1,995.62
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	708,754.49	-708,754.49
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	172,935.36	-172,935.36
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	103,985.70	-103,985.70
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	0.00	1,834.85	-1,834.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**2,206,023.53**	**-2,206,023.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	410,397.44	0.00	0.00	424,385.44	-13,988.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	522,088.93	-522,088.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	510,828.65	-510,828.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**410,397.44**	**0.00**	**0.00**	**1,457,303.02**	**-1,046,905.58**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,117.30**	**-117.30**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,704.38	0.00	0.00	473,704.38	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,326,823.25	0.00	0.00	12,326,823.26	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-35,874.00	0.00	0.00	-35,874.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,408,412.41	0.00	0.00	2,408,412.41	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,236,591.42	0.00	0.00	2,236,591.42	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	332,290.56	0.00	0.00	332,290.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	205,797.87	0.00	0.00	205,797.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,051.12	0.00	0.00	12,051.12	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,087,902.00	0.00	0.00	1,087,902.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	61,810.00	0.00	0.00	61,810.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	99,905.00	0.00	0.00	99,905.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,354.00	0.00	0.00	26,354.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,488.04	0.00	0.00	16,488.04	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	12,317.00	0.00	0.00	12,317.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	108,078.00	0.00	0.00	108,078.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,538,467.33	0.00	0.00	1,538,467.33	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,509.66	0.00	0.00	51,509.66	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	46,728.14	0.00	0.00	46,728.14	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	456,413.82	38,034.48	38,034.48	38,034.48	418,379.34
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	11,665,490.77	972,571.56	972,571.56	972,571.56	10,692,919.21
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-488.00	-488.00	-488.00	-488.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,467,282.06	205,606.84	205,606.84	205,606.84	2,261,675.22
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,339,098.25	194,924.85	194,924.85	194,924.85	2,144,173.40
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	425,909.49	35,492.46	35,492.46	35,492.46	390,417.03
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	214,701.18	17,891.76	17,891.76	17,891.76	196,809.42
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,622.87	1,051.91	1,051.91	1,051.91	11,570.96
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,083,888.00	90,324.00	90,324.00	90,324.00	993,564.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,920.00	5,993.33	5,993.33	5,993.33	65,926.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	102,025.00	8,502.08	8,502.08	8,502.08	93,522.92
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	26,420.00	2,201.67	2,201.67	2,201.67	24,218.33
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	17,060.00	1,421.67	1,421.67	1,421.67	15,638.33
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	12,203.00	1,016.92	1,016.92	1,016.92	11,186.08
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	107,690.00	8,974.17	8,974.17	8,974.17	98,715.83
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,576,101.12	131,341.76	131,341.76	131,341.76	1,444,759.36
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,748.73	4,479.06	4,479.06	4,479.06	49,269.67
MSPB MSPB-Minimum School Programs Basic - Summary			**41,655,570.47**	**1,719,340.52**	**1,719,340.52**	**22,742,824.71**	**18,912,745.76**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,146,827.81	0.00	0.00	1,146,827.81	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	0.00	0.00	56,655.36	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	0.00	0.00	14,779.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,723.26	0.00	0.00	20,723.26	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,525.47	0.00	0.00	37,525.47	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	167,051.10	0.00	0.00	167,051.10	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	971,592.00	0.00	0.00	971,592.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	97,249.47	0.00	0.00	97,249.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,141,904.03	0.00	0.00	2,141,904.03	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	213,054.73	0.00	0.00	213,054.73	0.00

	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,760.11	0.00	0.00	8,760.11	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	91,500.00	0.00	0.00	91,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	81,347.12	0.00	0.00	81,347.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	65,140.00	0.00	0.00	65,140.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	214,599.20	0.00	0.00	214,599.20	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	92,549.67	0.00	0.00	92,549.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	356,842.40	0.00	0.00	356,842.40	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	0.00	0.00	233,337.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,058,587.42	0.00	0.00	1,058,587.42	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,128.22	0.00	0.00	167,128.22	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,119,035.55	93,252.96	93,252.96	93,252.96	1,025,782.59
	21PQG 21PQG Adult Education SFY2021	1609/3300	56,033.00	4,669.42	4,669.42	4,669.42	51,363.58
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	15,063.00	1,255.25	1,255.25	1,255.25	13,807.75
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	131,734.68	10,977.89	10,977.89	10,977.89	120,756.79
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,047,113.00	1,047,113.00	1,047,113.00	1,047,113.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,141,904.03	178,492.00	178,492.00	178,492.00	1,963,412.03
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,867.91	655.66	655.66	655.66	7,212.25
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	65,039.00	52,031.20	52,031.20	52,031.20	13,007.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,820,944.45**	**1,388,447.38**	**1,388,447.38**	**8,625,601.66**	**3,195,342.79**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,361.20	0.00	0.00	2,913.04	448.16
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**6,361.20**	**0.00**	**0.00**	**12,970.54**	**-6,609.34**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	66,307.63	0.00	0.00	66,307.63	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	131,646.33	0.00	0.00	131,646.33	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	43,451.16	3,620.93	3,620.93	3,620.93	39,830.23
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	86,267.38	7,188.95	7,188.95	7,188.95	79,078.43
SBPR School Building Program - Summary			**327,672.50**	**10,809.88**	**10,809.88**	**208,763.84**	**118,908.66**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,606.84	0.00	0.00	5,606.84	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	66,960.00	0.00	0.00	66,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	76,912.00	0.00	0.00	67,996.37	8,915.63
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,240.00	0.00	0.00	27,240.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,632.00	0.00	0.00	55,142.73	34,489.27
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,000.00	0.00	0.00	924.00	76.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,000.00	0.00	0.00	5,808.00	10,192.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.60	-234.60
T&L T&L-Teaching & Learning - Summary			**283,702.74**	**0.00**	**0.00**	**230,494.34**	**53,208.40**
320 WASATCH SCHOOL DISTRICT - Summary			**59,322,657.42**	**3,118,597.78**	**3,118,597.78**	**39,286,539.85**	**20,036,117.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	101,660.00	0.00	0.00	101,660.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	27,878.00	0.00	0.00	27,878.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	0.00	113,660.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	0.00	24,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	96,265.65	0.00	0.00	72,367.61	23,898.04
84002 SAS-Adult Education - Summary			**363,963.65**	**0.00**	**0.00**	**340,065.61**	**23,898.04**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	0.00	5,721,325.66	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	129,186.09	0.00	0.00	37,962.06	91,224.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.00	0.00	5,303,951.40	0.01
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	0.00	0.00	19,442.00	12,558.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,843,228.88	0.00	0.00	0.00	4,843,228.88
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	22,300.00	0.00	0.00	0.00	22,300.00
84010 SAS-Title I Grants to LEA - Summary			**16,051,992.04**	**0.00**	**0.00**	**11,082,681.12**	**4,969,310.92**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	224,661.49	0.00	0.00	224,661.50	-0.01
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	169,667.81	0.00	0.00	169,667.81	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	127,749.30	0.00	0.00	0.00	127,749.30
84011 SAS-NCLB-Migrant Education - Summary			**522,078.60**	**0.00**	**0.00**	**394,329.31**	**127,749.29**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	6,439.58	0.00	0.00	6,439.58	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**6,439.58**	**0.00**	**0.00**	**6,439.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	8,258.45	0.00	0.00	8,258.45	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	0.00	4,417,973.87	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,450.00	0.00	0.00	42,450.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,590,464.82	0.00	0.00	4,590,464.83	-0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,747,355.72	0.00	0.00	3,838,740.01	908,615.71
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,094.69	-1,094.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,856,502.86**	**0.00**	**0.00**	**12,898,981.85**	**957,521.01**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	407,951.00	0.00	0.00	407,951.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	427,307.00	0.00	0.00	427,307.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,727.19	0.00	0.00	2,642.87	-915.68
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	524.02	-524.02
84048 CTE-Career and Tech Education - Summary			**836,985.19**	**0.00**	**0.00**	**838,424.89**	**-1,439.70**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	0.00	119,248.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	125,007.93	0.00	0.00	125,007.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**244,256.76**	**0.00**	**0.00**	**244,256.76**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	27,087.44	0.00	0.00	27,087.44	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	0.00	20,448.03	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	0.00	0.00	22,503.40	1,242.79
84196 SAS-McKinney Vento Homeless Children - Summary			**71,281.66**	**0.00**	**0.00**	**70,038.87**	**1,242.79**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	164,606.35	0.00	0.00	164,606.35	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	0.00	73,619.95	92,962.43
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	0.00	0.00	173,162.61
84365 SAS-English Language Acq-Formula-Title III - Summary			**504,351.34**	**0.00**	**0.00**	**238,226.30**	**266,125.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	810,398.24	0.00	0.00	810,398.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	0.00	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	0.00	0.00	611,958.42	100,595.77
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	202.50	-202.50
84367 T&L-Improving Teacher Quality-State - Summary			**2,275,890.81**	**0.00**	**0.00**	**2,175,497.54**	**100,393.27**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	704.52	0.00	0.00	704.52	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**704.52**	**0.00**	**0.00**	**948.96**	**-244.44**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	360,582.74	0.00	0.00	65,554.44	295,028.30
	204AFT 204AFT Supporting Effective Instruction	7905/4800	328,161.00	0.00	0.00	0.00	328,161.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**688,743.74**	**0.00**	**0.00**	**65,554.44**	**623,189.30**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,929,902.48	0.00	0.00	0.00	3,929,902.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,929,902.48**	**0.00**	**0.00**	**0.00**	**3,929,902.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	32,743.64	-32,743.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	4,068,593.85	-4,068,593.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	941,872.23	-941,872.23
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	859,457.23	-859,457.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,854.02	-9,854.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	4,000,399.57	-4,000,399.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	759,316.35	-759,316.35
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	493,811.07	-493,811.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**11,166,047.96**	**-11,166,047.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,800,281.50	0.00	0.00	2,019,242.50	-218,961.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	2,196,542.31	-2,196,542.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	2,182,162.48	-2,182,162.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,800,281.50**	**0.00**	**0.00**	**6,397,947.29**	**-4,597,665.79**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	8,000.00	0.00	0.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	0.00	13,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	0.00	3,350.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
CTE CTE-Career & Technical Education - Summary			**94,350.00**	**0.00**	**0.00**	**82,797.60**	**11,552.40**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	73,956.01	0.00	0.00	79,196.86	-5,240.85
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	40,210.30	-40,210.30
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	143,139.76	-143,139.76
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**84,253.21**	**0.00**	**0.00**	**272,844.12**	**-188,590.91**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	118,778.00	0.00	0.00	118,778.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	70,134.00	263.00	263.00	70,134.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**188,912.00**	**263.00**	**263.00**	**188,912.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	1,608.27	-1,608.27
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**1,608.27**	**-1,608.27**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,064,150.26	0.00	0.00	3,064,150.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	74,233,569.14	0.00	0.00	74,233,569.14	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	2,130,712.00	0.00	0.00	2,130,712.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-41,368.00	0.00	0.00	-41,368.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,521,482.40	0.00	0.00	1,628,340.44	-106,858.04

	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,985,369.27	0.00	0.00	10,994,937.56	-9,568.29
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,966,359.02	0.00	0.00	12,966,359.02	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,471,411.04	0.00	0.00	2,471,411.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,190,808.80	0.00	0.00	3,190,808.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	72,592.38	0.00	0.00	72,592.37	0.01
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,227,878.00	0.00	0.00	4,227,878.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	167,770.00	0.00	0.00	167,770.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	663,080.00	0.00	0.00	663,080.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	95,117.00	0.00	0.00	95,117.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	69,517.13	0.00	0.00	69,517.13	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	36,765.00	0.00	0.00	36,765.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	592,798.00	0.00	0.00	592,798.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,413,633.30	0.00	0.00	7,413,633.30	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	42,384.00	0.00	0.00	42,384.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	369,975.74	0.00	0.00	369,975.74	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	63,889.54	0.00	0.00	63,889.54	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	3,674,263.96	306,188.66	306,188.66	306,188.66	3,368,075.30
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	86,663,587.31	7,222,763.11	7,222,763.11	7,222,763.11	79,440,824.20
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	2,576.00	2,576.00	2,576.00	2,576.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-870.00	-870.00	-870.00	-870.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,474,123.94	122,843.66	122,843.66	122,843.66	1,351,280.28
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	12,072,926.05	1,006,077.17	1,006,077.17	1,006,077.17	11,066,848.88
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	13,759,668.46	1,146,639.04	1,146,639.04	1,146,639.04	12,613,029.42
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,617,785.14	218,148.76	218,148.76	218,148.76	2,399,636.38
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,779,028.76	231,585.73	231,585.73	231,585.73	2,547,443.03
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	75,295.94	6,274.66	6,274.66	6,274.66	69,021.28
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,420,646.00	368,387.17	368,387.17	368,387.17	4,052,258.83
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	13,485.00	13,485.00	13,485.00	148,335.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	656,077.00	54,673.08	54,673.08	54,673.08	601,403.92
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	99,148.00	8,262.33	8,262.33	8,262.33	90,885.67
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	68,487.00	5,707.25	5,707.25	5,707.25	62,779.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	36,425.00	3,035.42	3,035.42	3,035.42	33,389.58
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	590,669.00	49,222.42	49,222.42	49,222.42	541,446.58
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	8,193,776.40	682,814.70	682,814.70	682,814.70	7,510,961.70
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	378,781.67	31,565.14	31,565.14	31,565.14	347,216.53
MSPB MSPB-Minimum School Programs Basic - Summary			**262,062,109.65**	**11,479,379.30**	**11,479,379.30**	**135,933,699.64**	**126,128,410.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,492,029.89	0.00	0.00	4,492,029.89	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	0.00	0.00	397,120.24	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	0.00	0.00	14,779.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	52,568.77	0.00	0.00	52,568.77	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	186,480.77	0.00	0.00	186,480.77	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	324,868.04	0.00	0.00	324,868.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,682,227.00	0.00	0.00	3,682,227.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	543,649.70	0.00	0.00	543,649.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,817,901.30	0.00	0.00	8,817,901.30	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	684,791.99	0.00	0.00	684,791.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,095.62	0.00	0.00	40,095.62	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	42,301.15	0.00	0.00	42,301.15	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	279,466.03	0.00	0.00	279,466.03	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	224,500.00	0.00	0.00	66,701.39	157,798.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	392,136.05	0.00	0.00	392,136.05	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	268,835.00	0.00	0.00	268,835.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	729,385.00	0.00	0.00	729,385.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	353,617.32	0.00	0.00	353,617.32	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	788,026.99	0.00	0.00	788,026.99	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,745,802.50	0.00	0.00	1,745,802.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	0.00	0.00	342,392.41	541,932.97
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,854,580.90	0.00	0.00	4,854,580.90	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	508,847.14	0.00	0.00	508,847.14	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	4,602,284.30	383,523.69	383,523.69	383,523.69	4,218,760.61
	21PQG 21PQG Adult Education SFY2021	1609/3300	376,689.00	31,390.75	31,390.75	31,390.75	345,298.25
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	21,044.00	1,753.67	1,753.67	1,753.67	19,290.33
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	372,563.86	31,046.99	31,046.99	31,046.99	341,516.87
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,248,937.00	4,248,937.00	4,248,937.00	4,248,937.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,817,901.30	734,825.11	734,825.11	734,825.11	8,083,076.19
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	36,012.05	3,001.00	3,001.00	3,001.00	33,011.05
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	268,419.00	214,735.20	214,735.20	214,735.20	53,683.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**49,053,492.59**	**5,649,213.41**	**5,649,213.41**	**35,259,123.91**	**13,794,368.68**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	9,344.00	13,000.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	13,656.90	0.00	0.00	13,656.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,303.33	0.00	0.00	3,642.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	21,467.12	0.00	0.00	21,467.12	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	22,364.00	0.00	0.00	19,614.35	2,749.65
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,400.00	0.00	0.00	0.00	4,400.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	28,530.87	0.00	0.00	11,163.33	17,367.54
SAS SAS-Student Advocacy Services - Summary			**128,066.22**	**0.00**	**0.00**	**78,887.70**	**49,178.52**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	255,644.92	0.00	0.00	255,644.92	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	507,554.24	0.00	0.00	507,554.24	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	363,752.83	30,312.74	30,312.74	30,312.74	333,440.09
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	722,190.33	60,182.53	60,182.53	60,182.53	662,007.80
SBPR School Building Program - Summary			**1,849,142.32**	**90,495.27**	**90,495.27**	**853,694.43**	**995,447.89**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,294.00	-9,294.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	220,588.00	0.00	0.00	220,588.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	0.00	286,519.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	209,840.00	92,192.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	0.00	489,504.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	102,240.00	0.00	0.00	102,240.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	454,244.00	0.00	0.00	389,856.88	64,387.12
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	35,712.94	0.00	0.00	1,891.92	33,821.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	185,446.00	0.00	0.00	177,196.00	8,250.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,092.00	0.00	0.00	56,264.47	10,827.53
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
	S20PR4 S20PR4 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	87.40	-87.40
T&L T&L-Teaching & Learning - Summary			**2,168,223.46**	**0.00**	**0.00**	**1,970,912.61**	**197,310.85**
VBLPR Voted and Board Leeway Program	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	0.00	0.00	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,500,862.81	125,071.90	125,071.90	125,071.90	1,375,790.91
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,135,233.07	94,602.76	94,602.76	94,602.76	1,040,630.31
VBLPR Voted and Board Leeway Program - Summary			**2,636,095.88**	**219,674.66**	**219,674.66**	**219,674.66**	**2,416,421.22**
330 WASHINGTON CO SCHOOL DIST - Summary			**359,458,020.06**	**17,439,025.64**	**17,439,025.64**	**220,801,595.42**	**138,656,424.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	111,308.45	0.00	0.00	111,308.45	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	30,332.89	0.00	0.00	30,332.89	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	0.00	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	0.00	0.00	36,408.98	4,591.02
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	71,949.87	36,671.07
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	20,800.00	0.00	0.00	0.00	20,800.00
84010 SAS-Title I Grants to LEA - Summary			**421,662.50**	**0.00**	**0.00**	**359,600.41**	**62,062.09**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	0.00	0.00	90,819.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	0.00	91,704.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,641.26	0.00	0.00	94,641.26	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**287,165.39**	**0.00**	**0.00**	**287,165.39**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	67,280.78	0.00	0.00	67,280.78	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,321.00	0.00	0.00	16,321.00	0.00
84048 CTE-Career and Tech Education - Summary			**83,601.78**	**0.00**	**0.00**	**83,601.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	5,179.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,276.37	0.00	0.00	4,427.31	849.06
84173 SPED-Preschool Special Educ IDEA - Summary			**10,455.66**	**0.00**	**0.00**	**9,606.60**	**849.06**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,712.62	0.00	0.00	17,712.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,934.82	0.00	0.00	0.00	17,934.82
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	0.00	18,397.60
84367 T&L-Improving Teacher Quality-State - Summary			**54,045.04**	**0.00**	**0.00**	**17,712.62**	**36,332.42**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,137.42	0.00	0.00	0.00	88,137.42
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**88,137.42**	**0.00**	**0.00**	**0.00**	**88,137.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	55,439.19	-55,439.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	12,571.66	-12,571.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	5,022.50	-5,022.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	53,402.71	-53,402.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	10,383.75	-10,383.75
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	9,209.33	-9,209.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**146,029.14**	**-146,029.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,520.30	0.00	0.00	30,056.80	-2,536.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	30,335.84	-30,335.84
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	30,265.99	-30,265.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,520.30**	**0.00**	**0.00**	**90,658.63**	**-63,138.33**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	3,825.90	-3,825.90
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**3,825.90**	**-3,825.90**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	31,834.17	0.00	0.00	31,834.17	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	753,363.38	0.00	0.00	753,363.38	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-23,163.00	0.00	0.00	-23,163.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,329,684.89	0.00	0.00	1,332,759.02	-3,074.13
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	272,889.88	0.00	0.00	272,889.88	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,942.45	0.00	0.00	217,942.45	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	25,960.20	0.00	0.00	25,960.20	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	0.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	0.00	0.00	3,093.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	258,595.00	0.00	0.00	258,595.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,716.00	0.00	0.00	6,716.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,493.85	0.00	0.00	4,493.85	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,763.00	0.00	0.00	2,763.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,366.00	0.00	0.00	8,366.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	95,307.10	0.00	0.00	95,307.10	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	0.00	4,390.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,900.09	0.00	0.00	2,900.09	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	47,502.48	3,958.54	3,958.54	3,958.54	43,543.94
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	806,460.81	67,205.07	67,205.07	67,205.07	739,255.74
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,490,543.68	124,211.97	124,211.97	124,211.97	1,366,331.71
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	293,522.02	24,460.17	24,460.17	24,460.17	269,061.85
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	222,550.89	18,545.91	18,545.91	18,545.91	204,004.98
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	46,746.16	3,895.51	3,895.51	3,895.51	42,850.65
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,551.60	629.30	629.30	629.30	6,922.30
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	264.79	264.79	264.79	2,912.72
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	261,185.00	21,765.42	21,765.42	21,765.42	239,419.58
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	1,498.33	1,498.33	16,481.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,697.00	558.08	558.08	558.08	6,138.92
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,489.00	374.08	374.08	374.08	4,114.92
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,738.00	228.17	228.17	228.17	2,509.83
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,336.00	694.67	694.67	694.67	7,641.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	97,336.28	8,111.36	8,111.36	8,111.36	89,224.92
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	396.96	396.96	396.96	4,366.59
MSPB MSPB-Minimum School Programs Basic - Summary			**6,760,513.10**	**280,131.66**	**280,131.66**	**3,682,138.91**	**3,078,374.19**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	204,621.49	0.00	0.00	204,621.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	31,824.99	0.00	0.00	31,824.99	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,316.58	0.00	0.00	2,316.58	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	33,418.92	0.00	0.00	33,418.92	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	227,673.00	0.00	0.00	227,673.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	40,028.73	0.00	0.00	40,028.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	177,779.74	0.00	0.00	177,779.74	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,381.86	0.00	0.00	8,381.86	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,276.75	0.00	0.00	1,276.75	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,623.50	0.00	0.00	3,623.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,076.33	0.00	0.00	32,076.33	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,366.61	0.00	0.00	10,366.61	0.00

	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,541.00	0.00	0.00	5,541.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	0.00	0.00	38,846.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,330.89	0.00	0.00	37,330.89	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	129,284.95	0.00	0.00	129,284.95	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	0.00	0.00	39,422.13	15,255.83
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	20,579.96	0.00	0.00	20,579.96	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,120.12	0.00	0.00	130,120.12	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,963.77	0.00	0.00	33,963.77	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	201,334.47	16,777.87	16,777.87	16,777.87	184,556.60
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,765.00	2,647.08	2,647.08	2,647.08	29,117.92
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	18,615.87	1,551.32	1,551.32	1,551.32	17,064.55
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	243,604.00	243,604.00	243,604.00	243,604.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	177,779.74	14,814.98	14,814.98	14,814.98	162,964.76
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,146.75	95.56	95.56	95.56	1,051.19
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,533.00	4,426.40	4,426.40	4,426.40	1,106.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,920,178.65**	**283,917.21**	**283,917.21**	**1,509,061.20**	**411,117.45**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	-758.60	0.00	0.00	2,241.40	-3,000.00
SAS SAS-Student Advocacy Services - Summary			**5,241.40**	**0.00**	**0.00**	**8,241.40**	**-3,000.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	3,806.14	3,806.14	3,806.14	41,867.49
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	4,527.20	4,527.20	4,527.20	49,799.17
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**8,333.34**	**108,333.34**	**91,666.66**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	16,979.24	0.00	0.00	0.00	16,979.24
	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,777.16	0.00	0.00	2,777.16	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,801.76	0.00	0.00	22,801.76	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,200.00	0.00	0.00	1,200.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	15,737.73	1,262.27
T&L T&L-Teaching & Learning - Summary			**64,624.36**	**0.00**	**0.00**	**46,382.85**	**18,241.51**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	76,888.14	0.00	0.00	76,888.14	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	38,504.09	0.00	0.00	38,504.09	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	43,089.82	0.00	0.00	43,089.82	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	14,578.19	0.00	0.00	14,578.19	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	13,073.94	0.00	0.00	13,073.94	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	14,095.48	0.00	0.00	14,095.48	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	87,972.60	7,331.05	7,331.05	7,331.05	80,641.55
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	49,929.33	4,160.78	4,160.78	4,160.78	45,768.55
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	65,341.18	5,445.10	5,445.10	5,445.10	59,896.08
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,391.99	116.00	116.00	116.00	1,275.99
VBLPR Voted and Board Leeway Program - Summary			**404,864.76**	**17,052.93**	**17,052.93**	**217,282.59**	**187,582.17**
340 WAYNE SCHOOL DISTRICT - Summary			**10,369,010.36**	**589,435.14**	**589,435.14**	**6,600,640.76**	**3,768,369.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	0.00	0.00	2,714,004.04	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	162,049.68	0.00	0.00	75,925.62	86,124.06
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	0.00	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	180,884.71	0.00	0.00	0.00	180,884.71
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,648,475.12	0.00	0.00	1,102,736.73	1,545,738.39
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	27,300.00	0.00	0.00	0.00	27,300.00
84010 SAS-Title I Grants to LEA - Summary			**8,405,066.23**	**0.00**	**0.00**	**6,565,019.07**	**1,840,047.16**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	4,796.22	0.00	0.00	4,796.22	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	0.00	5,242,090.68	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	36,767.54	0.00	0.00	36,767.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,403,337.91	0.00	0.00	5,403,337.91	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,408,707.89	0.00	0.00	1,862,897.59	3,545,810.30
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**16,145,700.24**	**0.00**	**0.00**	**12,599,889.94**	**3,545,810.30**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	5,580.00	0.00	0.00	5,580.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	310,112.00	0.00	0.00	310,112.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	331,647.00	0.00	0.00	331,647.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	503.19	0.00	0.00	503.19	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	290.01	-290.01
84048 CTE-Career and Tech Education - Summary			**647,842.19**	**0.00**	**0.00**	**648,132.20**	**-290.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	0.00	176,322.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	180,006.30	0.00	0.00	80,098.99	99,907.31
84173 SPED-Preschool Special Educ IDEA - Summary			**356,328.71**	**0.00**	**0.00**	**256,421.40**	**99,907.31**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	0.00	168,500.50
84287 SAS-After School 21st Cnt.Learning Center - Summary			**337,001.00**	**0.00**	**0.00**	**168,500.50**	**168,500.50**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	84,716.25	0.00	0.00	84,716.25	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	0.00	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	0.00	0.00	95,554.49
84365 SAS-English Language Acq-Formula-Title III - Summary			**270,624.52**	**0.00**	**0.00**	**175,070.03**	**95,554.49**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	513,943.58	0.00	0.00	513,943.58	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	0.00	0.00	199,145.19	348,369.14
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	338.04	-338.04
84367 T&L-Improving Teacher Quality-State - Summary			**1,578,243.65**	**0.00**	**0.00**	**1,230,212.55**	**348,031.10**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	171,048.30	0.00	0.00	48,956.13	122,092.17
	204AFT 204AFT Supporting Effective Instruction	7905/4800	165,339.87	0.00	0.00	0.00	165,339.87
84424A T&L-Student Support Academic Enrichment Grants - Summary			**336,388.17**	**0.00**	**0.00**	**48,956.13**	**287,432.04**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,149,030.99	0.00	0.00	0.00	2,149,030.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,149,030.99**	**0.00**	**0.00**	**0.00**	**2,149,030.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	3,492,840.29	-3,492,840.29
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	1,111,937.35	-1,111,937.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	780,752.63	-780,752.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	2,606,452.93	-2,606,452.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	749,737.95	-749,737.95
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	879,393.22	-879,393.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**9,621,114.37**	**-9,621,114.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,335,304.01	0.00	0.00	2,576,505.51	-241,201.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	2,698,027.32	-2,698,027.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	1,914,763.80	-1,914,763.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,335,304.01**	**0.00**	**0.00**	**7,189,296.63**	**-4,853,992.62**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	0.00	0.00	12,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	0.00	28,580.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	18,687.93	0.00	0.00	5,687.93	13,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
CTE CTE-Career & Technical Education - Summary			**59,567.93**	**0.00**	**0.00**	**46,821.46**	**12,746.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	110,727.11	0.00	0.00	163,210.92	-52,483.81
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	202,226.12	-202,226.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	252,087.15	-252,087.15
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**124,809.97**	**0.00**	**0.00**	**631,607.05**	**-506,797.08**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	158.84	-158.84
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**158.84**	**-158.84**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,316,848.94	0.00	0.00	3,316,848.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	83,068,096.09	0.00	0.00	83,068,096.09	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-80,767.00	0.00	0.00	-80,767.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	350,570.49	0.00	0.00	351,391.05	-820.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,410,940.34	0.00	0.00	10,410,940.34	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	16,116,696.24	0.00	0.00	16,116,696.24	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,552,419.96	0.00	0.00	1,552,419.96	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,395,814.47	0.00	0.00	2,395,814.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	69,462.48	0.00	0.00	69,462.48	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,896,818.00	0.00	0.00	4,896,818.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	247,240.00	0.00	0.00	247,240.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	536,581.00	0.00	0.00	536,581.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	96,886.00	0.00	0.00	96,886.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	74,890.63	0.00	0.00	74,890.63	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	65,615.00	0.00	0.00	65,615.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	515,235.00	0.00	0.00	515,235.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,036,096.28	0.00	0.00	7,036,096.28	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	74,172.00	0.00	0.00	74,172.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	353,511.47	0.00	0.00	353,511.47	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	61,782.20	0.00	0.00	61,782.20	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	186,917.83	0.00	0.00	186,917.83	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	3,411,556.47	284,296.37	284,296.37	284,296.37	3,127,260.10
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	85,439,978.27	7,122,084.52	7,122,084.52	7,122,084.52	78,317,893.75
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,276.00	-2,276.00	-2,276.00	-2,276.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	339,690.56	28,307.55	28,307.55	28,307.55	311,383.01
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	10,599,587.05	883,298.92	883,298.92	883,298.92	9,716,288.13
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,463,711.37	1,371,975.95	1,371,975.95	1,371,975.95	15,091,735.42
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,584,175.53	132,014.63	132,014.63	132,014.63	1,452,160.90
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,077,209.42	173,100.78	173,100.78	173,100.78	1,904,108.64
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	72,678.19	6,056.52	6,056.52	6,056.52	66,621.67

	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,904,275.00	408,689.58	408,689.58	408,689.58	4,495,585.42
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	251,720.00	20,976.67	20,976.67	20,976.67	230,743.33
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	547,586.00	45,632.17	45,632.17	45,632.17	501,953.83
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	97,077.00	8,089.75	8,089.75	8,089.75	88,987.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	74,629.00	6,219.08	6,219.08	6,219.08	68,409.92
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	65,008.00	5,417.33	5,417.33	5,417.33	59,590.67
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	513,384.00	42,782.00	42,782.00	42,782.00	470,602.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,185,901.05	598,825.09	598,825.09	598,825.09	6,587,075.96
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	365,205.55	30,433.80	30,433.80	30,433.80	334,771.75
MSPB MSPB-Minimum School Programs Basic - Summary			**265,336,923.88**	**11,165,924.71**	**11,165,924.71**	**142,512,572.69**	**122,824,351.19**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	27,958.00	0.00	0.00	27,958.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,870,358.58	0.00	0.00	5,870,358.58	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	0.00	0.00	665,669.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	82,800.55	0.00	0.00	82,800.55	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	173,283.28	0.00	0.00	173,283.28	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	397,191.72	0.00	0.00	397,191.72	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,805,950.00	0.00	0.00	3,805,950.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	701,949.72	0.00	0.00	701,949.72	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,589,179.67	0.00	0.00	8,589,179.67	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	927,273.99	0.00	0.00	927,273.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,356.81	0.00	0.00	40,356.81	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	52,486.45	0.00	0.00	52,486.45	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	179,178.31	0.00	0.00	179,178.31	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	182,500.00	0.00	0.00	77,700.07	104,799.93
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	385,894.74	0.00	0.00	385,894.74	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	264,721.00	0.00	0.00	264,721.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	147,145.83	0.00	0.00	147,145.83	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,724.30	0.00	0.00	292,724.30	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	442,882.57	0.00	0.00	442,882.57	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,485,629.72	0.00	0.00	1,485,629.72	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	33,085.50	0.00	0.00	24,013.55	9,071.95
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	914,038.84	0.00	0.00	832,056.72	81,982.12
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,891,667.95	0.00	0.00	4,891,667.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	674,489.69	0.00	0.00	674,489.69	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	6,169,791.22	514,149.27	514,149.27	514,149.27	5,655,641.95
	21PQG 21PQG Adult Education SFY2021	1609/3300	663,993.00	55,332.75	55,332.75	55,332.75	608,660.25
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	537,697.61	44,808.13	44,808.13	44,808.13	492,889.48
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,093,743.00	4,093,743.00	4,093,743.00	4,093,743.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,589,179.67	715,764.97	715,764.97	715,764.97	7,873,414.70
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	36,246.56	3,020.55	3,020.55	3,020.55	33,226.01
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	264,311.00	211,448.80	211,448.80	211,448.80	52,862.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**51,637,809.58**	**5,638,267.47**	**5,638,267.47**	**36,725,260.99**	**14,912,548.59**
PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018		0.00	0.00	0.00	0.00	0.00
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SAS SAS-Student Advocacy Services	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	458,036.00	0.00	0.00	458,036.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	10,727.78	933.55
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	458,036.00	0.00	0.00	119,188.61	338,847.39
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	0.00	18,616.04	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,954.50	0.00	0.00	11,280.68	5,673.82
SAS SAS-Student Advocacy Services - Summary			**978,303.87**	**0.00**	**0.00**	**632,849.11**	**345,454.76**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	86,797.91	0.00	0.00	86,797.91	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	172,327.50	0.00	0.00	172,327.49	0.01
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	91,801.61	7,650.13	7,650.13	7,650.13	84,151.48
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	182,261.77	15,188.48	15,188.48	15,188.48	167,073.29
SBPR School Building Program - Summary			**533,188.79**	**22,838.61**	**22,838.61**	**281,964.01**	**251,224.78**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,000.00	0.00	0.00	7,000.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	321,760.00	0.00	0.00	321,760.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	211,390.00	97,384.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	114,489.98	0.00	0.00	114,489.98	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	105,890.00	0.00	0.00	105,890.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	0.00	45,212.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	64,400.00	0.00	0.00	10,325.30	54,074.70
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	170,000.00	0.00	0.00	170,000.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,818.00	0.00	0.00	56,579.73	11,238.27
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**1,205,343.98**	**0.00**	**0.00**	**1,043,129.33**	**162,214.65**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,653,756.41	0.00	0.00	5,653,756.41	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,831,291.92	0.00	0.00	2,831,291.92	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,305,291.52	0.00	0.00	1,305,291.52	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,048,352.45	0.00	0.00	1,048,352.45	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	940,178.84	0.00	0.00	940,178.84	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,390,683.00	0.00	0.00	3,390,683.00	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,131,526.96	427,627.25	427,627.25	427,627.25	4,703,899.71
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,912,426.45	242,702.20	242,702.20	242,702.20	2,669,724.25
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,079,784.86	173,315.40	173,315.40	173,315.40	1,906,469.46
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,074,786.97	89,565.58	89,565.58	89,565.58	985,221.39
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	751,707.37	62,642.28	62,642.28	62,642.28	689,065.09
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,723,049.65	310,254.14	310,254.14	310,254.14	3,412,795.51
VBLPR Voted and Board Leeway Program - Summary			**30,842,836.40**	**1,306,106.85**	**1,306,106.85**	**16,475,660.99**	**14,367,175.41**
350 WEBER CO SCHOOL DISTRICT - Summary			**383,320,314.11**	**18,133,137.64**	**18,133,137.64**	**236,872,637.29**	**146,447,676.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	49,000.00	0.00	0.00	49,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	623,485.00	0.00	0.00	228,215.60	395,269.40
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	113,152.00	0.00	0.00	31,437.95	81,714.05
84002 SAS-Adult Education - Summary			**2,258,911.00**	**0.00**	**0.00**	**1,781,927.55**	**476,983.45**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	0.00	5,609,413.35	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	426,662.90	0.00	0.00	426,662.90	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,548,326.64	0.00	0.00	5,523,326.64	25,000.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	406,278.98	0.00	0.00	0.00	406,278.98
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	0.00	1,418,688.36	4,005,228.41
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	268,200.00	0.00	0.00	0.00	268,200.00
84010 SAS-Title I Grants to LEA - Summary			**17,682,798.64**	**0.00**	**0.00**	**12,978,091.25**	**4,704,707.39**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,739.99	0.00	0.00	4,928,739.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,921,934.26	0.00	0.00	4,921,934.26	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	40.28	-40.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,885,674.25**	**0.00**	**0.00**	**9,850,714.53**	**34,959.72**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	382,752.00	0.00	0.00	382,752.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,775.00	0.00	0.00	441,775.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	435,464.00	0.00	0.00	0.00	435,464.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	170.00	0.00	0.00	170.00	0.00
84048 CTE-Career and Tech Education - Summary			**1,260,161.00**	**0.00**	**0.00**	**824,697.00**	**435,464.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	164,266.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	167,406.38	0.00	0.00	167,406.38	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**331,672.45**	**0.00**	**0.00**	**331,672.45**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	36,866.01	0.00	0.00	36,866.01	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	0.00	26,586.31
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	0.00	0.00	29,053.64
84196 SAS-McKinney Vento Homeless Children - Summary			**92,505.96**	**0.00**	**0.00**	**36,866.01**	**55,639.95**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	421,599.08	0.00	0.00	421,599.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	0.00	423,755.26	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	16,115.00	-16,115.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	0.00	371,210.86
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,000.00	0.00	0.00	0.00	25,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,257,680.20**	**0.00**	**0.00**	**861,469.34**	**396,210.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	762,580.74	0.00	0.00	762,580.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	788,055.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	0.00	0.00	0.00	62.00	-62.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	0.00	0.00	766,892.59
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	320.00	-320.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	170.00	-170.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	62.00	-62.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,317,529.18**	**0.00**	**0.00**	**1,551,250.59**	**766,278.59**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	539,408.00	0.00	0.00	539,408.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	0.00	0.00	498,708.96	40,699.04
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	0.00	0.00	122,400.73	417,007.27
84377 SAS-School Improvement Grant-Title II - Summary			**1,618,224.00**	**0.00**	**0.00**	**1,160,517.69**	**457,706.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	353,529.54	0.00	0.00	85,725.45	267,804.09
	204AFT 204AFT Supporting Effective Instruction	7905/4800	341,731.14	0.00	0.00	0.00	341,731.14
84424A T&L-Student Support Academic Enrichment Grants - Summary			**695,260.68**	**0.00**	**0.00**	**85,725.45**	**609,535.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,401,085.41	0.00	0.00	0.00	4,401,085.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,401,085.41**	**0.00**	**0.00**	**0.00**	**4,401,085.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	116,191.37	-116,191.37
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	5,124,682.39	-5,124,682.39
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	913,174.28	-913,174.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	1,826,393.55	-1,826,393.55
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	61,301.16	-61,301.16
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	3,573,069.33	-3,573,069.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	622,682.17	-622,682.17
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	1,637,271.60	-1,637,271.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**13,874,765.85**	**-13,874,765.85**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,842,366.47	0.00	0.00	2,042,184.97	-199,818.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,926,137.94	-1,926,137.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	1,774,429.93	-1,774,429.93
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,842,366.47**	**0.00**	**0.00**	**5,742,752.84**	**-3,900,386.37**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			**32,250.00**	**0.00**	**0.00**	**32,352.54**	**-102.54**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	161,733.71	-161,733.71
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**161,733.71**	**-161,733.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	279,839.69	0.00	0.00	374,469.03	-94,629.34
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	347,030.33	-347,030.33
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	298,439.87	-298,439.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**316,741.63**	**0.00**	**0.00**	**1,056,841.17**	**-740,099.54**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	166.44	-166.44
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**166.44**	**-166.44**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,075,035.42	0.00	0.00	1,075,035.42	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,941,290.93	0.00	0.00	22,941,290.93	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-239,341.00	0.00	0.00	-239,341.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	8,017,906.98	0.00	0.00	8,017,906.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,434,200.91	0.00	0.00	10,434,200.91	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	913,799.04	0.00	0.00	913,799.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,871,712.22	0.00	0.00	2,871,712.22	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	45,600.70	0.00	0.00	45,600.70	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,608,951.00	0.00	0.00	2,608,951.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	300,524.00	0.00	0.00	300,524.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	81,129.00	0.00	0.00	81,129.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	42,115.19	0.00	0.00	42,115.19	0.00

	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	17,610.00	0.00	0.00	17,610.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	158,234.00	0.00	0.00	158,234.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,774,828.20	0.00	0.00	4,774,828.20	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	0.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	227,990.99	0.00	0.00	227,990.99	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	150,213.52	0.00	0.00	150,213.52	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,053,291.21	87,774.27	87,774.27	87,774.27	965,516.94
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	23,680,618.91	1,980,085.74	1,980,085.74	1,980,085.74	21,700,533.17
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,310.00	-7,310.00	-7,310.00	-7,310.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	8,036,637.96	669,719.83	669,719.83	669,719.83	7,366,918.13
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,546,040.17	878,836.68	878,836.68	878,836.68	9,667,203.49
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	986,863.45	82,238.62	82,238.62	82,238.62	904,624.83
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,888,826.62	240,735.55	240,735.55	240,735.55	2,648,091.07
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	47,587.52	3,965.63	3,965.63	3,965.63	43,621.89
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,672,705.00	222,725.42	222,725.42	222,725.42	2,449,979.58
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	1,498.33	1,498.33	16,481.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	302,333.00	25,194.42	25,194.42	25,194.42	277,138.58
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	80,184.00	6,682.00	6,682.00	6,682.00	73,502.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	51,903.00	4,325.25	4,325.25	4,325.25	47,577.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	17,447.00	1,453.92	1,453.92	1,453.92	15,993.08
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	157,665.00	13,138.75	13,138.75	13,138.75	144,526.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,745,572.15	395,464.35	395,464.35	395,464.35	4,350,107.80
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	235,081.22	19,590.10	19,590.10	19,590.10	215,491.12
MSPB MSPB-Minimum School Programs Basic - Summary			**109,974,079.31**	**4,626,118.86**	**4,626,118.86**	**59,086,771.96**	**50,887,307.35**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	0.00	381,953.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	381,953.00	0.00	0.00	381,953.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	3,103,424.92	0.00	0.00	3,103,424.92	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	0.00	0.00	1,843,203.17	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	109,814.27	0.00	0.00	109,814.27	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	117,053.58	0.00	0.00	117,053.57	0.01
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	25,262.00	0.00	0.00	25,262.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	137,129.86	0.00	0.00	137,129.86	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,704,057.00	0.00	0.00	2,704,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	411,919.49	0.00	0.00	411,919.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	7,320,375.34	0.00	0.00	7,320,375.34	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	655,448.08	0.00	0.00	655,448.08	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	29,798.50	0.00	0.00	29,798.50	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	33,068.00	0.00	0.00	33,068.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	131,904.98	0.00	0.00	131,904.98	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	329,200.00	0.00	0.00	0.00	329,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	260,188.04	0.00	0.00	260,188.04	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	216,576.00	0.00	0.00	216,576.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,029,133.00	0.00	0.00	1,029,133.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	382,303.76	0.00	0.00	382,303.76	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	552,951.74	0.00	0.00	552,951.74	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	50,000.01	0.00	0.00	50,000.01	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,239,594.57	0.00	0.00	3,239,594.57	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	452,003.18	0.00	0.00	0.00	452,003.18
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	0.00	649,407.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	275,000.00	0.00	0.00	275,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	3,309,050.62	0.00	0.00	3,309,050.62	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	477,246.38	0.00	0.00	477,246.38	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	38,535.85	0.00	0.00	38,535.85	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	3,239,690.24	269,974.19	269,974.19	269,974.19	2,969,716.05
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,961,502.00	163,458.50	163,458.50	163,458.50	1,798,043.50
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	100,334.08	8,361.17	8,361.17	8,361.17	91,972.91
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,827,886.00	0.00	0.00	0.00	2,827,886.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	7,320,375.34	610,031.28	610,031.28	610,031.28	6,710,344.06
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	26,763.69	2,230.31	2,230.31	2,230.31	24,533.38
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	216,241.00	172,992.80	172,992.80	172,992.80	43,248.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**44,340,348.27**	**1,227,048.25**	**1,227,048.25**	**28,443,993.40**	**15,896,354.87**
SAS SAS-Student Advocacy Services	18SAPV 18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	0.00	0.00	89,292.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,700.00	0.00	0.00	4,990.00	-290.00
	19EDEQ 19EDEQ CEP Admin SFY2019		32,593.72	0.00	0.00	32,593.72	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,661.33	0.00	0.00	11,661.33	4,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	0.00	4,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	12,000.00	0.00	0.00	0.00	12,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,229.40	0.00	0.00	0.00	10,229.40
SAS SAS-Student Advocacy Services - Summary			**181,976.45**	**0.00**	**0.00**	**152,037.05**	**29,939.40**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,996.00	-9,996.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	304,246.00	0.00	0.00	304,246.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	233,480.00	78,200.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	984.00	-984.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,830.00	0.00	0.00	54,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	30,700.00	0.00	0.00	0.00	30,700.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	142,000.00	0.00	0.00	142,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	785.25	-785.25
T&L T&L-Teaching & Learning - Summary			**843,641.00**	**0.00**	**0.00**	**747,254.77**	**96,386.23**
360 SLC SCHOOL DISTRICT - Summary			**199,372,905.90**	**5,853,167.11**	**5,853,167.11**	**138,781,601.59**	**60,591,304.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,811,301.10	0.00	0.00	3,811,301.10	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	390,442.13	0.00	0.00	279,571.70	110,870.43
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,724,905.26	0.00	0.00	3,679,193.65	45,711.61
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	0.00	5,943.08	224,930.74
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	1,844,913.60	1,795,759.37
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	174,400.00	0.00	0.00	0.00	174,400.00
84010 SAS-Title I Grants to LEA - Summary			**11,972,595.28**	**0.00**	**0.00**	**9,620,923.13**	**2,351,672.15**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	0.00	148,244.01	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	0.00	126,937.76	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	0.00	129,176.02
84011 SAS-NCLB-Migrant Education - Summary			**404,357.79**	**0.00**	**0.00**	**275,181.77**	**129,176.02**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	172,802.83	0.00	0.00	172,802.83	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	47,121.00	0.00	0.00	47,121.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	0.00	0.00	62,479.25	55,090.45
	19NDT 19NDT Transition FFY2019	7840/4800	165,303.00	0.00	0.00	77,303.00	88,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**502,796.53**	**0.00**	**0.00**	**359,706.08**	**143,090.45**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	0.00	2,589,786.38	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,298.89	0.00	0.00	42,298.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,379.14	0.00	0.00	2,556,365.59	13.55
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,541,071.18	0.00	0.00	253,978.64	2,287,092.54
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,764,535.59**	**0.00**	**0.00**	**5,442,429.50**	**2,322,106.09**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	273,357.00	0.00	0.00	273,357.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	313,275.00	0.00	0.00	95,339.03	217,935.97
84048 CTE-Career and Tech Education - Summary			**586,632.00**	**0.00**	**0.00**	**368,696.03**	**217,935.97**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	0.00	88,543.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	89,978.39	0.00	0.00	57,197.51	32,780.88
84173 SPED-Preschool Special Educ IDEA - Summary			**178,522.14**	**0.00**	**0.00**	**145,741.26**	**32,780.88**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	18,651.42	6,240.57
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	0.00	0.00	26,086.74
84196 SAS-McKinney Vento Homeless Children - Summary			**50,978.73**	**0.00**	**0.00**	**18,651.42**	**32,327.31**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	0.00	45,546.39	16,953.61
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,500.00**	**0.00**	**0.00**	**45,546.39**	**16,953.61**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	199,854.51	0.00	0.00	199,854.51	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	0.00	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	55,010.16	117,195.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**566,182.50**	**0.00**	**0.00**	**448,987.19**	**117,195.31**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	542,052.74	0.00	0.00	542,052.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	492,412.53	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	0.00	550,263.13
84367 T&L-Improving Teacher Quality-State - Summary			**1,584,728.40**	**0.00**	**0.00**	**1,034,465.27**	**550,263.13**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,900.00	0.00	0.00	199,900.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	240,204.72	0.00	0.00	130,974.64	109,230.08
	204AFT 204AFT Supporting Effective Instruction	7905/4800	227,281.12	0.00	0.00	0.00	227,281.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			**667,385.84**	**0.00**	**0.00**	**330,874.64**	**336,511.20**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,954,122.15	0.00	0.00	0.00	2,954,122.15
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,954,122.15**	**0.00**	**0.00**	**0.00**	**2,954,122.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,031.36	-8,031.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	3,737,387.09	-3,737,387.09
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	590,895.36	-590,895.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	1,857,855.57	-1,857,855.57
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	30,490.78	-30,490.78
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	3,224,834.87	-3,224,834.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	493,122.17	-493,122.17
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	1,943,729.92	-1,943,729.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**11,886,347.12**	**-11,886,347.12**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,202,103.79	0.00	0.00	1,252,235.79	-50,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,310,882.58	-1,310,882.58
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	1,504,578.74	-1,504,578.74
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,202,103.79**	**0.00**	**0.00**	**4,067,697.11**	**-2,865,593.32**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	19CAD 19CAD Administration SFY2019		0.00	0.00	0.00	1,500.00	-1,500.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	0.00	15,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,000.00	0.00	0.00	1,000.00	5,000.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			**76,000.00**	**0.00**	**0.00**	**57,542.56**	**18,457.44**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	8,444.80	-8,444.80
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**8,444.80**	**-8,444.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	209,750.15	0.00	0.00	285,154.15	-75,404.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	277,317.24	-277,317.24
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	316,536.67	-316,536.67
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**237,409.52**	**0.00**	**0.00**	**906,667.43**	**-669,257.91**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	472.71	-472.71
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**472.71**	**-472.71**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,318,358.13	0.00	0.00	1,318,358.13	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	27,683,952.67	0.00	0.00	27,683,952.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,568.00	0.00	0.00	-15,568.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,260,252.84	0.00	0.00	3,260,252.84	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,882,622.67	0.00	0.00	4,882,622.67	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	581,508.48	0.00	0.00	581,508.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,100,630.07	0.00	0.00	1,100,630.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	25,628.94	0.00	0.00	25,628.93	0.01
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,481,734.00	0.00	0.00	1,481,734.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	220,255.00	0.00	0.00	220,255.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,633.00	0.00	0.00	48,633.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	25,102.44	0.00	0.00	25,102.44	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,306.00	0.00	0.00	7,306.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	58,849.00	0.00	0.00	58,849.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,506,583.54	0.00	0.00	2,506,583.54	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	122,933.24	0.00	0.00	122,933.24	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	39,281.21	0.00	0.00	39,281.21	0.00

	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	89,782.69	0.00	0.00	89,782.69	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,335,924.77	111,327.06	111,327.06	111,327.06	1,224,597.71
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	27,841,386.04	2,320,115.50	2,320,115.50	2,320,115.50	25,521,270.54
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,291,793.48	274,316.12	274,316.12	274,316.12	3,017,477.36
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	5,076,151.16	423,012.60	423,012.60	423,012.60	4,653,138.56
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	592,118.07	49,343.17	49,343.17	49,343.17	542,774.90
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,186,200.53	98,850.04	98,850.04	98,850.04	1,087,350.49
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,604.49	2,133.71	2,133.71	2,133.71	23,470.78
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,477,053.00	123,087.75	123,087.75	123,087.75	1,353,965.25
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	220,733.00	18,394.42	18,394.42	18,394.42	202,338.58
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	48,314.00	4,026.17	4,026.17	4,026.17	44,287.83
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,051.00	2,004.25	2,004.25	2,004.25	22,046.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,239.00	603.25	603.25	603.25	6,635.75
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	58,638.00	4,886.50	4,886.50	4,886.50	53,751.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,535,797.78	211,316.48	211,316.48	211,316.48	2,324,481.30
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	121,073.58	10,089.46	10,089.46	10,089.46	110,984.12
MSPB MSPB-Minimum School Programs Basic - Summary			**87,297,583.82**	**3,653,506.48**	**3,653,506.48**	**47,109,012.39**	**40,188,571.43**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	0.00	179,223.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	0.00	179,223.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,141,533.33	0.00	0.00	1,141,533.33	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,131.29	0.00	0.00	29,131.29	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	62,235.66	0.00	0.00	62,235.65	0.01
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	5,253.00	0.00	0.00	5,253.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,458.45	0.00	0.00	62,458.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,480,583.00	0.00	0.00	1,480,583.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	397,674.47	0.00	0.00	397,674.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,565,790.77	0.00	0.00	3,565,790.77	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	228,532.96	0.00	0.00	228,532.96	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	15,609.55	0.00	0.00	15,609.55	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,841.45	0.00	0.00	23,841.45	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	41,000.00	0.00	0.00	41,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	217,900.00	0.00	0.00	0.00	217,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	130,934.07	0.00	0.00	130,934.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	105,236.00	0.00	0.00	105,236.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	228,616.60	0.00	0.00	228,616.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	281,375.82	0.00	0.00	281,375.81	0.01
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,532,036.58	0.00	0.00	2,532,036.58	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,226,798.69	0.00	0.00	2,226,798.69	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	212,092.50	0.00	0.00	118,816.26	93,276.24
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	0.00	0.00	144,907.72	210,669.79
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	19,230.75	0.00	0.00	19,230.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,670,955.41	0.00	0.00	1,670,955.41	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	0.00	204,889.49	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,137,662.15	94,805.18	94,805.18	94,805.18	1,042,856.97
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	87,166.09	7,263.84	7,263.84	7,263.84	79,902.25
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,563,706.00	1,563,706.00	1,563,706.00	1,563,706.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	3,565,790.77	297,149.23	297,149.23	297,149.23	3,268,641.54
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	14,019.82	1,168.32	1,168.32	1,168.32	12,851.50
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	105,073.00	84,058.40	84,058.40	84,058.40	21,014.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**22,440,430.45**	**2,048,150.97**	**2,048,150.97**	**17,493,317.54**	**4,947,112.91**
SAS SAS-Student Advocacy Services	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	12,702.00	0.00	0.00	6,702.00	6,000.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,500.00	0.00	0.00	4,499.19	0.81
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	6,413.37	0.00	0.00	249,999.99	-243,586.62
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	382,284.69	369,896.61
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	0.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	0.00	0.00	119,842.76	130,157.24
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	0.00	4,281.54	1,718.46
SAS SAS-Student Advocacy Services - Summary			**1,363,804.00**	**0.00**	**0.00**	**1,087,956.17**	**275,847.83**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	0.00	1,298.00	102.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	99,662.31	0.00	0.00	99,662.31	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19AMRC 19AMRC Americorp-Read/Graduate/Succeed FFY19	7355/4300	1,267,123.00	0.00	0.00	1,267,123.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	87,550.00	44,633.69
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	157,044.85	0.00	0.00	157,044.85	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,520.00	0.00	0.00	54,520.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	318,836.00	0.00	0.00	252,816.43	66,019.57
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,503.06	0.00	0.00	3,303.06	4,200.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	36,300.00	0.00	0.00	36,300.00	0.00
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	0.00	789.70	-789.70
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			**2,227,718.16**	**0.00**	**0.00**	**2,113,843.78**	**113,874.38**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,476,626.86	0.00	0.00	1,476,626.86	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	739,466.19	0.00	0.00	739,466.19	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	631,003.19	0.00	0.00	631,003.19	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	214,187.89	0.00	0.00	214,187.89	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	192,087.04	0.00	0.00	192,087.04	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	157,750.80	0.00	0.00	157,750.80	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,019,633.76	84,969.48	84,969.48	84,969.48	934,664.28
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	578,698.77	48,224.90	48,224.90	48,224.90	530,473.87
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,002,672.34	83,556.03	83,556.03	83,556.03	919,116.31
	21PRB 21PRB Board Leeway SFY2021	5460/3600	143,125.76	11,927.15	11,927.15	11,927.15	131,198.61
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	100,102.34	8,341.86	8,341.86	8,341.86	91,760.48
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	250,668.09	20,889.01	20,889.01	20,889.01	229,779.08
VBLPR Voted and Board Leeway Program - Summary			**6,506,023.03**	**257,908.43**	**257,908.43**	**3,669,030.40**	**2,836,992.63**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**148,666,409.72**	**5,959,565.88**	**5,959,565.88**	**106,491,534.69**	**42,174,875.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	138,925.00	0.00	0.00	138,925.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	152,343.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	152,343.00	0.00	0.00	137,584.26	14,758.74
84002 SAS-Adult Education - Summary			**443,611.00**	**0.00**	**0.00**	**428,852.26**	**14,758.74**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	0.00	3,133,252.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	28,195.55	14,866.48
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	0.00	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	0.00	0.00	14,143.15	71,009.39
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	0.00	0.00	1,958,722.20	686,590.05
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	29,000.00	0.00	0.00	0.00	29,000.00
84010 SAS-Title I Grants to LEA - Summary			**8,794,719.63**	**0.00**	**0.00**	**7,993,253.71**	**801,465.92**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	0.00	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	0.00	24,802.49	42,006.68
84011 SAS-NCLB-Migrant Education - Summary			**166,658.35**	**0.00**	**0.00**	**124,651.67**	**42,006.68**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	244,130.00	0.00	0.00	244,130.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	68,209.00	0.00	0.00	68,209.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	0.00	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	0.00	83,720.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,886.00	0.00	0.00	18,563.51	84,322.49
84013 SAS-Title I Neglected and Delinquent - Summary			**566,545.09**	**0.00**	**0.00**	**482,222.60**	**84,322.49**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	0.00	2,839,055.70	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	0.00	2,686,634.38	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,695,217.47	0.00	0.00	1,566,514.73	1,128,702.74
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	8,648.53	26,351.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,255,907.55**	**0.00**	**0.00**	**7,100,853.34**	**1,155,054.21**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	229,653.99	0.00	0.00	229,653.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	234,396.00	0.00	0.00	62,527.77	171,868.23
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	215.10	-215.10
84048 CTE-Career and Tech Education - Summary			**464,049.99**	**0.00**	**0.00**	**292,396.86**	**171,653.13**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	0.00	98,441.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	100,439.07	0.00	0.00	33,006.92	67,432.15
84173 SPED-Preschool Special Educ IDEA - Summary			**198,880.67**	**0.00**	**0.00**	**131,448.52**	**67,432.15**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	0.00	285,502.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	0.00	198,668.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.79	0.00	0.00	119,321.07	181,585.72
84287 SAS-After School 21st Cnt.Learning Center - Summary			**785,076.79**	**0.00**	**0.00**	**404,823.07**	**380,253.72**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	178,740.08	0.00	0.00	178,740.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	0.00	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	0.00	0.00	12,675.20	10,324.80
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	185,366.14	0.00	0.00	73,206.30	112,159.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**563,552.54**	**0.00**	**0.00**	**441,067.90**	**122,484.64**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	464,698.47	0.00	0.00	464,698.47	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	0.00	402,636.88	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	0.00	0.00	397,044.63	25,123.25
84367 T&L-Improving Teacher Quality-State - Summary			**1,289,503.23**	**0.00**	**0.00**	**1,264,379.98**	**25,123.25**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	197,471.15	0.00	0.00	138,323.62	59,147.53
	204AFT 204AFT Supporting Effective Instruction	7905/4800	176,885.62	0.00	0.00	0.00	176,885.62
84424A T&L-Student Support Academic Enrichment Grants - Summary			**374,356.77**	**0.00**	**0.00**	**138,323.62**	**236,033.15**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,146,464.56	0.00	0.00	0.00	2,146,464.56
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,146,464.56**	**0.00**	**0.00**	**0.00**	**2,146,464.56**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,041.67	-8,041.67
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	2,215,804.87	-2,215,804.87
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	438,435.86	-438,435.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	627,777.58	-627,777.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,715.52	-7,715.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	2,061,667.48	-2,061,667.48
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	368,696.19	-368,696.19
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	874,739.19	-874,739.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**6,602,878.36**	**-6,602,878.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	848,233.53	0.00	0.00	949,030.53	-100,797.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	919,109.94	-919,109.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	1,116,682.35	-1,116,682.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**848,233.53**	**0.00**	**0.00**	**2,984,822.82**	**-2,136,589.29**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	0.00	0.00	4,900.00	0.00
	19CAA 19CAA Center to Advance Agreement SFY2019	6800/3800	2,500.00	0.00	0.00	2,500.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	1,168.50	-1,168.50
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
CTE CTE-Career & Technical Education - Summary			**39,650.00**	**0.00**	**0.00**	**40,818.50**	**-1,168.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	147,065.79	0.00	0.00	196,862.35	-49,796.56
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	183,161.00	-183,161.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	184,568.79	-184,568.79
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**166,459.09**	**0.00**	**0.00**	**583,985.44**	**-417,526.35**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	302.62	-302.62
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**302.62**	**-302.62**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,719,258.45	0.00	0.00	1,719,258.46	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	41,255,389.28	0.00	0.00	41,255,389.29	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-74,358.00	0.00	0.00	-74,358.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	4,421,769.96	0.00	0.00	4,421,769.96	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,267,149.07	0.00	0.00	6,267,149.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	841,110.48	0.00	0.00	841,110.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,207,100.24	0.00	0.00	1,207,100.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	29,682.91	0.00	0.00	29,682.91	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,472,978.00	0.00	0.00	1,472,978.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	200,745.00	0.00	0.00	200,745.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	56,071.00	0.00	0.00	56,071.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	24,574.82	0.00	0.00	24,574.82	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	19,249.00	0.00	0.00	19,249.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	116,373.00	0.00	0.00	116,373.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,820,602.38	0.00	0.00	3,820,602.38	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	24,724.00	0.00	0.00	24,724.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	144,258.40	0.00	0.00	144,258.40	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	92,749.35	0.00	0.00	92,749.35	0.00

	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,959,083.25	163,256.94	163,256.94	163,256.94	1,795,826.31
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	43,958,153.16	3,666,353.85	3,666,353.85	3,666,353.85	40,291,799.31
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,463.00	-3,463.00	-3,463.00	-3,463.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	4,567,016.30	380,584.69	380,584.69	380,584.69	4,186,431.61
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	6,495,531.06	541,294.26	541,294.26	541,294.26	5,954,236.80
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	763,520.67	63,626.72	63,626.72	63,626.72	699,893.95
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,133,519.13	94,459.93	94,459.93	94,459.93	1,039,059.20
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	30,365.44	2,530.45	2,530.45	2,530.45	27,834.99
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,503,969.00	125,330.75	125,330.75	125,330.75	1,378,638.25
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	206,507.00	17,208.92	17,208.92	17,208.92	189,298.08
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	56,532.00	4,711.00	4,711.00	4,711.00	51,821.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,783.00	2,065.25	2,065.25	2,065.25	22,717.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	19,071.00	1,589.25	1,589.25	1,589.25	17,481.75
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	115,955.00	9,662.92	9,662.92	9,662.92	106,292.08
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	3,973,647.44	331,137.29	331,137.29	331,137.29	3,642,510.15
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	145,764.65	12,147.05	12,147.05	12,147.05	133,617.60
MSPB MSPB-Minimum School Programs Basic - Summary			**126,589,382.44**	**5,412,496.27**	**5,412,496.27**	**67,051,923.63**	**59,537,458.81**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	110,770.00	0.00	0.00	110,770.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,422,477.08	0.00	0.00	1,422,477.08	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	0.00	0.00	480,095.96	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,202.58	0.00	0.00	74,202.58	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	95,081.17	0.00	0.00	95,081.17	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	89,514.92	0.00	0.00	89,514.92	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,000,740.00	0.00	0.00	2,000,740.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	321,257.03	0.00	0.00	321,257.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,137,396.10	0.00	0.00	4,137,396.10	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319,861.09	0.00	0.00	319,861.09	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,131.09	0.00	0.00	20,131.09	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	21,266.66	0.00	0.00	21,266.66	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	67,000.00	0.00	0.00	67,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	180,300.00	0.00	0.00	122,160.36	58,139.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	185,510.71	0.00	0.00	185,510.71	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	120,771.00	0.00	0.00	120,771.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	0.00	0.00	346,724.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	203,197.38	0.00	0.00	203,197.38	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	3,156,697.76	0.00	0.00	3,156,697.76	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	977,926.11	0.00	0.00	977,926.11	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	131,085.22	0.00	0.00	131,085.22	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	0.00	0.00	480,498.63	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	14,957.25	0.00	0.00	14,957.25	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,318,444.14	0.00	0.00	2,318,444.14	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,702.03	0.00	0.00	306,702.03	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	0.00	0.00	3,918.90	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,456,754.34	121,396.20	121,396.20	121,396.20	1,335,358.14
	21PQG 21PQG Adult Education SFY2021	1609/3300	585,844.00	48,820.33	48,820.33	48,820.33	537,023.67
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	102,606.32	8,550.53	8,550.53	8,550.53	94,055.79
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,179,570.00	2,179,570.00	2,179,570.00	2,179,570.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,137,396.10	344,783.01	344,783.01	344,783.01	3,792,613.09
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	18,080.78	1,506.73	1,506.73	1,506.73	16,574.05
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	120,584.00	96,467.20	96,467.20	96,467.20	24,116.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,237,362.35**	**2,801,094.00**	**2,801,094.00**	**20,379,481.17**	**5,857,881.18**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	9,000.00	0.00	0.00	2,500.00	6,500.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,200.00	0.00	0.00	3,200.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	18,236.33	0.00	0.00	6,575.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,250.00	0.00	0.00	3,230.01	19.99
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	0.00	4,150.17	849.83
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	160,000.00	0.00	0.00	129,565.85	30,434.15
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**371,748.83**	**0.00**	**0.00**	**309,221.03**	**62,527.80**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	25,416.00	0.00	0.00	25,416.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	5,796.00	-5,796.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,086.58	0.00	0.00	3,932.94	153.64
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	154,750.00	0.00	0.00	154,750.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	185,132.00	0.00	0.00	114,800.00	70,332.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	37,230.00	0.00	0.00	37,230.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	242,095.00	0.00	0.00	232,095.00	10,000.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,422.00	0.00	0.00	15,865.80	51,556.20
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**726,656.21**	**0.00**	**0.00**	**602,149.11**	**124,507.10**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	2,274,343.55	0.00	0.00	2,274,343.55	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	1,138,947.29	0.00	0.00	1,138,947.29	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	686,161.37	0.00	0.00	686,161.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	319,076.78	0.00	0.00	319,076.78	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	286,153.03	0.00	0.00	286,153.03	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	994,229.03	0.00	0.00	994,229.03	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,903,515.03	158,626.25	158,626.25	158,626.25	1,744,888.78
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	1,080,350.46	90,029.20	90,029.20	90,029.20	990,321.26
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,039,810.18	86,650.85	86,650.85	86,650.85	953,159.33
	21PRB 21PRB Board Leeway SFY2021	5460/3600	431,246.45	35,937.20	35,937.20	35,937.20	395,309.25
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	301,614.31	25,134.53	25,134.53	25,134.53	276,479.78
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,547,279.95	128,940.00	128,940.00	128,940.00	1,418,339.95
VBLPR Voted and Board Leeway Program - Summary			**12,002,727.43**	**525,318.03**	**525,318.03**	**6,224,229.08**	**5,778,498.35**
380 PROVO SCHOOL DISTRICT - Summary			**191,051,546.05**	**8,738,908.30**	**8,738,908.30**	**123,582,085.29**	**67,469,460.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	0.00	0.00	1,721,598.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	0.00	1,668,834.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	0.00	0.00	893,286.43	628,692.95
84010 SAS-Title I Grants to LEA - Summary			**4,955,474.26**	**0.00**	**0.00**	**4,283,719.28**	**671,754.98**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	9,845.11	0.00	0.00	9,845.11	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	0.00	7,105.11	8,394.89
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**55,902.78**	**0.00**	**0.00**	**16,950.22**	**38,952.56**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	0.00	0.00	1,003,121.84	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,139.02	0.00	0.00	6,139.20	-0.18
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,027,065.00	0.00	0.00	1,027,065.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,048,752.88	0.00	0.00	0.00	1,048,752.88
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	598.26	-598.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,100,078.74**	**0.00**	**0.00**	**2,036,924.30**	**1,063,154.44**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	130,046.00	0.00	0.00	130,046.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	120,203.00	0.00	0.00	120,203.00	0.00
84048 CTE-Career and Tech Education - Summary			**250,249.00**	**0.00**	**0.00**	**250,249.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	0.00	58,633.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,659.44	0.00	0.00	0.00	59,659.44
84173 SPED-Preschool Special Educ IDEA - Summary			**118,293.38**	**0.00**	**0.00**	**58,633.94**	**59,659.44**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	3,326.53	0.00	0.00	3,326.53	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	1,689.59	1,214.96
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	0.00	0.00	2,966.89
84196 SAS-McKinney Vento Homeless Children - Summary			**9,197.97**	**0.00**	**0.00**	**5,016.12**	**4,181.85**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	0.00	150,000.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	6,394.20	118,298.38
84287 SAS-After School 21st Cnt.Learning Center - Summary			**399,385.16**	**0.00**	**0.00**	**281,086.78**	**118,298.38**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	0.00	66,548.29	48,811.04
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**0.00**	**0.00**	**66,548.29**	**48,811.04**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	66,101.08	0.00	0.00	66,101.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	0.00	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	0.00	46,582.43	22,491.18
84365 SAS-English Language Acq-Formula-Title III - Summary			**204,774.72**	**0.00**	**0.00**	**182,283.54**	**22,491.18**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	265,306.88	0.00	0.00	265,306.88	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	0.00	0.00	215,373.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.03	0.00	0.00	17,713.38	221,918.65
84367 T&L-Improving Teacher Quality-State - Summary			**720,312.83**	**0.00**	**0.00**	**498,394.18**	**221,918.65**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	108,502.58	0.00	0.00	82,457.55	26,045.03
	204AFT 204AFT Supporting Effective Instruction	7905/4800	103,252.54	0.00	0.00	0.00	103,252.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			**211,755.12**	**0.00**	**0.00**	**82,457.55**	**129,297.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,234,967.56	0.00	0.00	0.00	1,234,967.56
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,234,967.56**	**0.00**	**0.00**	**0.00**	**1,234,967.56**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	70,261.54	-70,261.54
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	1,225,529.53	-1,225,529.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	240,109.01	-240,109.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	371,569.83	-371,569.83
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	48,877.18	-48,877.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	1,244,223.48	-1,244,223.48
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	212,236.50	-212,236.50
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	593,741.37	-593,741.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**4,006,548.44**	**-4,006,548.44**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	464,712.46	0.00	0.00	511,215.96	-46,503.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	504,126.83	-504,126.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	656,027.87	-656,027.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**464,712.46**	**0.00**	**0.00**	**1,671,370.66**	**-1,206,658.20**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	33,240.35	0.00	0.00	0.00	33,240.35
EQUP CNP-Equipment Grant-10.579 - Summary			**33,240.35**	**0.00**	**0.00**	**0.00**	**33,240.35**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	726,292.55	0.00	0.00	726,292.55	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,355,937.95	0.00	0.00	12,355,937.95	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-27,477.00	0.00	0.00	-27,477.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,504,513.25	0.00	0.00	1,504,513.25	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,654,817.60	0.00	0.00	2,654,817.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	560,740.32	0.00	0.00	560,740.32	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	358,753.09	0.00	0.00	358,753.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	14,778.61	0.00	0.00	14,778.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	582,639.00	0.00	0.00	582,639.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	83,833.00	0.00	0.00	83,833.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,982.00	0.00	0.00	23,982.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,068.22	0.00	0.00	11,068.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,934.00	0.00	0.00	3,934.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	42,459.00	0.00	0.00	42,459.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,271,896.09	0.00	0.00	1,271,896.09	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	65,857.09	0.00	0.00	65,857.09	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	16,633.26	0.00	0.00	16,633.26	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	698,940.25	58,245.02	58,245.02	58,245.02	640,695.23
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	13,099,591.10	1,091,935.09	1,091,935.09	1,091,935.09	12,007,656.01
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-330.00	-330.00	-330.00	-330.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,533,585.08	127,798.76	127,798.76	127,798.76	1,405,786.32
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,702,179.84	225,181.65	225,181.65	225,181.65	2,476,998.19
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	649,252.27	54,104.36	54,104.36	54,104.36	595,147.91
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	325,937.44	27,161.45	27,161.45	27,161.45	298,775.99
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	14,750.75	1,229.23	1,229.23	1,229.23	13,521.52
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	582,372.00	48,531.00	48,531.00	48,531.00	533,841.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	84,877.00	7,073.08	7,073.08	7,073.08	77,803.92
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	23,661.00	1,971.75	1,971.75	1,971.75	21,689.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,040.00	836.67	836.67	836.67	9,203.33

	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,898.00	324.83	324.83	324.83	3,573.17
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	42,306.00	3,525.50	3,525.50	3,525.50	38,780.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,300,587.29	108,382.27	108,382.27	108,382.27	1,192,205.02
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	64,784.29	5,398.69	5,398.69	5,398.69	59,385.60
MSPB MSPB-Minimum School Programs Basic - Summary			**41,404,750.34**	**1,761,369.35**	**1,761,369.35**	**22,029,687.38**	**19,375,062.96**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,062,716.96	0.00	0.00	1,062,716.96	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,472.11	0.00	0.00	20,472.11	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	30,692.73	0.00	0.00	30,692.73	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	30,373.70	0.00	0.00	30,373.70	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	805,687.00	0.00	0.00	805,687.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	146,265.24	0.00	0.00	146,265.24	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,601,534.87	0.00	0.00	1,601,534.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	158,050.32	0.00	0.00	158,050.32	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,089.13	0.00	0.00	7,089.13	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	0.00	0.00	33,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	119,700.00	0.00	0.00	52,550.09	67,149.91
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	64,044.18	0.00	0.00	64,044.18	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	47,945.00	0.00	0.00	47,945.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	110,829.41	0.00	0.00	110,829.41	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	118,530.34	0.00	0.00	118,530.34	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	221,266.67	0.00	0.00	221,266.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	466,988.34	0.00	0.00	466,988.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	0.00	193,494.25
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	826,460.26	0.00	0.00	826,460.26	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,112,597.49	92,716.46	92,716.46	92,716.46	1,019,881.03
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	38,518.43	3,209.87	3,209.87	3,209.87	35,308.56
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	840,428.00	840,428.00	840,428.00	840,428.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,601,534.87	133,461.24	133,461.24	133,461.24	1,468,073.63
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,367.13	530.59	530.59	530.59	5,836.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	47,871.00	38,296.80	38,296.80	38,296.80	9,574.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,762,957.43**	**1,108,642.96**	**1,108,642.96**	**6,963,639.31**	**2,799,318.12**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	631.47	1,368.53
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	39,641.82	60,358.18
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,315.60	0.00	0.00	0.00	3,315.60
SAS SAS-Student Advocacy Services - Summary			**205,815.60**	**0.00**	**0.00**	**140,773.29**	**65,042.31**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	56,125.00	0.00	0.00	56,125.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,238.00	0.00	0.00	60,358.00	1,880.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	71,240.77	0.00	0.00	71,240.77	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	17,190.00	0.00	0.00	17,190.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	88,416.00	0.00	0.00	60,194.22	28,221.78
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	91,810.92	0.00	0.00	55,166.41	36,644.51
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
T&L T&L-Teaching & Learning - Summary			**414,785.65**	**0.00**	**0.00**	**348,245.36**	**66,540.29**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	238,402.25	0.00	0.00	238,402.25	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	119,387.24	0.00	0.00	119,387.24	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	308,644.52	0.00	0.00	308,644.52	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	40,769.92	0.00	0.00	40,769.92	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	245,238.85	20,436.57	20,436.57	20,436.57	224,802.28
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	139,186.67	11,598.89	11,598.89	11,598.89	127,587.78
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	494,454.10	41,204.51	41,204.51	41,204.51	453,249.59
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	105,577.23	8,798.10	8,798.10	8,798.10	96,779.13
VBLPR Voted and Board Leeway Program - Summary			**1,691,660.78**	**82,038.07**	**82,038.07**	**789,242.00**	**902,418.78**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**65,384,673.46**	**2,952,050.38**	**2,952,050.38**	**43,742,769.64**	**21,641,903.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	716,190.52	0.00	0.00	716,190.52	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	14,354.01	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	0.00	657,824.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	0.00	161,019.98	484,298.79
84010 SAS-Title I Grants to LEA - Summary			**2,033,687.63**	**0.00**	**0.00**	**1,549,388.84**	**484,298.79**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,945.34	0.00	0.00	1,066,945.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,047,112.49	0.00	0.00	1,047,112.49	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,129,057.83**	**0.00**	**0.00**	**2,129,057.83**	**0.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	71,015.00	0.00	0.00	71,015.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	66,812.00	0.00	0.00	66,812.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84048 CTE-Career and Tech Education - Summary			**137,827.00**	**0.00**	**0.00**	**138,327.00**	**-500.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	34,392.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	34,872.74	0.00	0.00	34,872.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**69,265.01**	**0.00**	**0.00**	**69,265.01**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	0.00	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	0.00	40,997.50	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**81,005.68**	**0.00**	**0.00**	**81,005.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	117,631.89	0.00	0.00	117,631.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	122,817.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	123,548.34	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	639.42	-639.42
84367 T&L-Improving Teacher Quality-State - Summary			**363,998.10**	**0.00**	**0.00**	**364,637.52**	**-639.42**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	0.00	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	45,137.43	0.00	0.00	45,137.43	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	40,700.28	0.00	0.00	0.00	40,700.28
84424A T&L-Student Support Academic Enrichment Grants - Summary			**285,837.71**	**0.00**	**0.00**	**245,137.43**	**40,700.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	523,625.85	0.00	0.00	0.00	523,625.85
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**523,625.85**	**0.00**	**0.00**	**0.00**	**523,625.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	787,084.66	-787,084.66
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	197,128.21	-197,128.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	311,986.30	-311,986.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	726,377.19	-726,377.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	151,642.92	-151,642.92
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	375,951.73	-375,951.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**2,550,171.01**	**-2,550,171.01**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	400,237.83	0.00	0.00	416,017.33	-15,779.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	459,212.90	-459,212.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	465,005.15	-465,005.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**400,237.83**	**0.00**	**0.00**	**1,340,235.38**	**-939,997.55**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	618,481.21	0.00	0.00	618,481.21	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,215,012.08	0.00	0.00	13,215,012.08	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-39,805.00	0.00	0.00	-39,805.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,090,950.85	0.00	0.00	2,090,950.85	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,593,412.60	0.00	0.00	2,593,412.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	311,522.40	0.00	0.00	311,522.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	330,575.58	0.00	0.00	330,575.57	0.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,240.64	0.00	0.00	15,240.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	707,424.00	0.00	0.00	707,424.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	112,389.00	0.00	0.00	112,389.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	25,103.00	0.00	0.00	25,103.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,670.10	0.00	0.00	15,670.10	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,997.00	0.00	0.00	2,997.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	52,379.00	0.00	0.00	52,379.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,420,885.13	0.00	0.00	1,420,885.13	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	68,287.53	0.00	0.00	68,287.53	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	41,257.18	0.00	0.00	41,257.18	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	645,933.82	53,827.82	53,827.82	53,827.82	592,106.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	13,801,588.45	1,151,214.04	1,151,214.04	1,151,214.04	12,650,374.41
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,180.00	-1,180.00	-1,180.00	-1,180.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,128,838.97	177,403.25	177,403.25	177,403.25	1,951,435.72
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,761,558.59	230,129.88	230,129.88	230,129.88	2,531,428.71
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	332,417.16	27,701.43	27,701.43	27,701.43	304,715.73
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	323,280.40	26,940.03	26,940.03	26,940.03	296,340.37
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,495.92	1,374.66	1,374.66	1,374.66	15,121.26
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	760,676.00	63,389.67	63,389.67	63,389.67	697,286.33
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	116,319.00	9,693.25	9,693.25	9,693.25	106,625.75
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	25,267.00	2,105.58	2,105.58	2,105.58	23,161.42
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	15,838.00	1,319.83	1,319.83	1,319.83	14,518.17
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,970.00	247.50	247.50	247.50	2,722.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	52,191.00	4,349.25	4,349.25	4,349.25	47,841.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,451,137.10	120,928.09	120,928.09	120,928.09	1,330,209.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	73,835.03	6,152.92	6,152.92	6,152.92	67,682.11
MSPB MSPB-Minimum School Programs Basic - Summary			**44,103,076.74**	**1,875,597.20**	**1,875,597.20**	**23,471,507.49**	**20,631,569.25**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	87,135.75	0.00	0.00	87,135.75	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	84,000.00	0.00	0.00	84,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	408,605.66	0.00	0.00	408,605.66	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,555.77	0.00	0.00	24,555.77	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,756.50	0.00	0.00	34,756.50	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	58,769.42	0.00	0.00	58,769.42	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	884,072.00	0.00	0.00	884,072.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	93,635.69	0.00	0.00	93,635.69	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,786,676.80	0.00	0.00	1,786,676.80	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	190,309.79	0.00	0.00	190,309.79	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,195.60	0.00	0.00	8,195.60	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	11,159.29	0.00	0.00	11,159.29	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	134,870.27	0.00	0.00	134,870.27	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	142,800.00	0.00	0.00	0.00	142,800.00

	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	73,241.90	0.00	0.00	73,241.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	51,866.00	0.00	0.00	51,866.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	79,409.00	0.00	0.00	79,409.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,731.80	0.00	0.00	93,731.80	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	308,416.36	0.00	0.00	308,416.36	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	347,784.70	0.00	0.00	347,784.70	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	99,405.60	0.00	0.00	99,405.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	0.00	0.00	0.00	212,319.10
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	914,675.92	0.00	0.00	914,675.92	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	122,535.51	0.00	0.00	122,535.51	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	451,249.28	37,604.11	37,604.11	37,604.11	413,645.17
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	83,141.78	6,928.48	6,928.48	6,928.48	76,213.30
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	960,775.00	960,775.00	960,775.00	960,775.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,786,676.80	148,889.73	148,889.73	148,889.73	1,637,787.07
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,360.92	613.41	613.41	613.41	6,747.51
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	51,786.00	41,428.80	41,428.80	41,428.80	10,357.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,643,918.21**	**1,196,239.53**	**1,196,239.53**	**7,144,048.86**	**2,499,869.35**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	-0.01	0.00	0.00	60,921.70	-60,921.71
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,902.33	0.00	0.00	2,241.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,750.00	0.00	0.00	1,750.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	32,396.28	0.00	0.00	0.00	32,396.28
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	2,999.68	0.00	0.00	0.00	2,999.68
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,359.10	0.00	0.00	0.00	3,359.10
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**57,407.38**	**0.00**	**0.00**	**68,019.27**	**-10,611.89**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	0.00	1,124.42	275.58
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	58,298.00	0.00	0.00	58,298.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	73,020.42	0.00	0.00	38,660.00	34,360.42
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,788.00	0.00	0.00	37,477.03	7,310.97
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,100.00	0.00	0.00	0.00	5,100.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	0.00	20,000.00	1,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	32,087.23	67,912.77
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	0.00	106.57	-106.57
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
T&L T&L-Teaching & Learning - Summary			**316,817.68**	**0.00**	**0.00**	**201,177.65**	**115,640.03**
400 MURRAY SCHOOL DISTRICT - Summary			**60,176,762.65**	**3,071,836.73**	**3,071,836.73**	**39,382,978.97**	**20,793,783.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	0.00	47,403.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,100.00	0.00	0.00	10,100.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	220,000.00	0.00	0.00	67,780.41	152,219.59
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	29,577.90	0.00	0.00	29,577.90	0.00
84002 SAS-Adult Education - Summary			**707,080.90**	**0.00**	**0.00**	**554,861.31**	**152,219.59**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	0.00	0.00	3,030,755.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	160,561.56	0.00	0.00	106,157.62	54,403.94
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	0.00	2,984,242.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,110.50	0.00	0.00	0.00	43,110.50
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	0.00	0.00	2,287,936.25	669,642.12
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	10,300.00	0.00	0.00	0.00	10,300.00
84010 SAS-Title I Grants to LEA - Summary			**9,186,548.27**	**0.00**	**0.00**	**8,409,091.71**	**777,456.56**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	89,930.92	0.00	0.00	89,930.92	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	0.00	0.00	5,590,645.80	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	116,803.32	0.00	0.00	116,803.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,699,891.18	0.00	0.00	5,699,891.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,659,565.44	0.00	0.00	1,747,975.10	3,911,590.34
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	16,768.13	18,231.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**17,191,836.66**	**0.00**	**0.00**	**13,262,014.45**	**3,929,822.21**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	316,840.00	0.00	0.00	316,840.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	358,381.00	0.00	0.00	358,381.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	365,227.00	0.00	0.00	181,840.33	183,386.67
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	93.60	0.00	0.00	93.60	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
84048 CTE-Career and Tech Education - Summary			**1,040,541.60**	**0.00**	**0.00**	**857,929.93**	**182,611.67**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	0.00	146,842.98	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	150,413.31	0.00	0.00	150,413.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**297,256.29**	**0.00**	**0.00**	**297,256.29**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	0.00	43,849.02	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	0.00	0.00	31,310.85	21,609.86
84196 SAS-McKinney Vento Homeless Children - Summary			**96,769.73**	**0.00**	**0.00**	**75,159.87**	**21,609.86**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	183,910.96	0.00	0.00	183,910.96	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	0.00	0.00	15,043.77	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	0.00	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	9,639.21	-9,639.21
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	0.00	10,134.19	9,639.21
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	0.00	101,502.82	113,853.72
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	0.00	0.00	17,329.69	14,026.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**663,982.80**	**0.00**	**0.00**	**536,102.21**	**127,880.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	580,665.98	0.00	0.00	580,665.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	0.00	588,379.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	0.00	163,788.12	451,610.32
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	460.00	-460.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	710.00	-710.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,784,444.25**	**0.00**	**0.00**	**1,334,253.93**	**450,190.32**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	206,689.25	0.00	0.00	206,689.25	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	191,011.33	0.00	0.00	191,011.33	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	184,636.67	0.00	0.00	0.00	184,636.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			**582,337.25**	**0.00**	**0.00**	**397,700.58**	**184,636.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,399,844.16	0.00	0.00	0.00	2,399,844.16
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,399,844.16**	**0.00**	**0.00**	**0.00**	**2,399,844.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	18,106.33	-18,106.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	3,521,316.17	-3,521,316.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	1,077,924.35	-1,077,924.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	870,288.39	-870,288.39
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	12,542.42	-12,542.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	2,705,052.30	-2,705,052.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	715,518.18	-715,518.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	978,815.66	-978,815.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**9,899,563.80**	**-9,899,563.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,192,122.82	0.00	0.00	2,257,103.82	-64,981.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	2,502,393.14	-2,502,393.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	2,052,906.81	-2,052,906.81
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,192,122.82**	**0.00**	**0.00**	**6,812,403.77**	**-4,620,280.95**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	0.00	0.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	17,000.00	0.00	0.00	0.00	17,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			**70,925.46**	**0.00**	**0.00**	**54,240.46**	**16,685.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	111,445.00	0.00	0.00	0.00	111,445.00
EQUP CNP-Equipment Grant-10.579 - Summary			**111,445.00**	**0.00**	**0.00**	**0.00**	**111,445.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	108,374.00	0.00	0.00	149,996.00	-41,622.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	155,895.19	-155,895.19
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	185,353.05	-185,353.05
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**122,665.08**	**0.00**	**0.00**	**505,535.32**	**-382,870.24**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	272,359.00	0.00	0.00	272,359.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	436,556.00	93,144.00	93,144.00	436,556.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**708,915.00**	**93,144.00**	**93,144.00**	**708,915.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	1,150.00	-1,150.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**1,150.00**	**-1,150.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,801,031.32	0.00	0.00	2,801,031.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	68,339,955.51	0.00	0.00	68,339,955.51	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	177,792.00	0.00	0.00	177,792.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-73,703.00	0.00	0.00	-73,703.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,699,384.09	0.00	0.00	9,699,384.09	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,278,421.53	0.00	0.00	12,278,421.53	0.00

	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,915,862.76	0.00	0.00	1,915,862.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,728,057.93	0.00	0.00	2,728,057.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	61,309.83	0.00	0.00	61,309.83	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	3,930,724.00	0.00	0.00	3,930,724.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	494,816.00	0.00	0.00	494,816.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	100,052.00	0.00	0.00	100,052.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	73,097.53	0.00	0.00	73,097.53	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	89,641.00	0.00	0.00	89,641.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	478,249.00	0.00	0.00	478,249.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,256,809.61	0.00	0.00	7,256,809.61	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	67,108.00	0.00	0.00	67,108.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	531,057.96	0.00	0.00	531,057.96	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	33,864.89	0.00	0.00	33,864.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	82,719.64	0.00	0.00	82,719.64	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,932,507.14	244,375.60	244,375.60	244,375.60	2,688,131.54
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	71,547,721.33	5,964,182.86	5,964,182.86	5,964,182.86	65,583,538.47
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	23,835.00	23,835.00	23,835.00	23,835.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,043.00	-2,043.00	-2,043.00	-2,043.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	9,875,137.37	822,928.11	822,928.11	822,928.11	9,052,209.26
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,546,938.05	1,045,578.17	1,045,578.17	1,045,578.17	11,501,359.88
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,906,204.65	158,850.39	158,850.39	158,850.39	1,747,354.26
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,819,463.78	234,955.32	234,955.32	234,955.32	2,584,508.46
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	65,712.81	5,476.07	5,476.07	5,476.07	60,236.74
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	3,918,238.00	326,519.83	326,519.83	326,519.83	3,591,718.17
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	501,069.00	41,755.75	41,755.75	41,755.75	459,313.25
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	99,618.00	8,301.50	8,301.50	8,301.50	91,316.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	71,523.00	5,960.25	5,960.25	5,960.25	65,562.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	88,811.00	7,400.92	7,400.92	7,400.92	81,410.08
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	476,531.00	39,710.92	39,710.92	39,710.92	436,820.08
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,380,497.68	615,041.47	615,041.47	615,041.47	6,765,456.21
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	549,513.96	45,792.83	45,792.83	45,792.83	503,721.13
MSPB MSPB-Minimum School Programs Basic - Summary			**225,867,530.37**	**9,588,621.99**	**9,588,621.99**	**120,654,873.59**	**105,212,656.78**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	400,000.00	0.00	0.00	400,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,273,221.84	0.00	0.00	5,273,221.84	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	985,926.00	0.00	0.00	985,926.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	665,101.00	0.00	0.00	665,101.00	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	33,383.25	0.00	0.00	0.00	33,383.25
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	228,427.10	0.00	0.00	228,427.10	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	179,336.03	0.00	0.00	179,336.03	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	16,888.00	0.00	0.00	16,888.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	264,202.17	0.00	0.00	264,202.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	4,027,344.00	0.00	0.00	4,027,344.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	343,438.33	0.00	0.00	343,438.33	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	9,777,158.12	0.00	0.00	9,777,158.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,005,210.16	0.00	0.00	1,005,210.16	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	43,184.30	0.00	0.00	43,184.30	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	60,000.00	0.00	0.00	60,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	575,904.34	0.00	0.00	575,904.34	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	309,300.00	0.00	0.00	230,828.61	78,471.39
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	383,209.65	0.00	0.00	383,209.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	285,336.00	0.00	0.00	285,336.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	819,413.57	0.00	0.00	819,413.57	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,198.91	0.00	0.00	292,198.91	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	586,933.44	0.00	0.00	586,933.44	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,038,916.46	0.00	0.00	2,038,916.45	0.01
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	255,020.00	0.00	0.00	255,020.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	0.00	0.00	649,077.56	318,131.30
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	0.00	8,547.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,930,219.69	0.00	0.00	4,930,219.69	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	613,748.80	0.00	0.00	613,748.80	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	90,539.34	0.00	0.00	90,539.34	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	7,837.80	0.00	0.00	7,837.80	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,336,244.64	444,687.05	444,687.05	444,687.05	4,891,557.59
	21PQG 21PQG Adult Education SFY2021	1609/3300	574,976.00	47,914.67	47,914.67	47,914.67	527,061.33
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	994,090.00	82,840.83	82,840.83	82,840.83	911,249.17
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	375,164.61	31,263.72	31,263.72	31,263.72	343,900.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,284,143.00	4,284,143.00	4,284,143.00	4,284,143.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	9,777,158.12	814,763.18	814,763.18	814,763.18	8,962,394.94
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	38,786.10	3,232.18	3,232.18	3,232.18	35,553.92
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	284,894.00	227,915.20	227,915.20	227,915.20	56,978.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**57,232,610.63**	**5,936,759.83**	**5,936,759.83**	**41,073,928.04**	**16,158,682.59**
SAS SAS-Student Advocacy Services	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	14,500.00	0.00	0.00	14,500.00	0.00
	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	34,800.00	36,860.22
	18PFC 18PFC Correctional Institutions Education FT	5613/3800	693,700.00	0.00	0.00	693,700.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	0.00	200,000.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	0.00	0.00	11,736.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,161.33	0.00	0.00	2,500.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	12,201.00	0.00	0.00	12,201.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	0.00	0.00	156,401.83	43,598.17
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,810.24	0.00	0.00	11,810.24	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,466.60	0.00	0.00	3,726.20	12,740.40
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,215,136.29**	**0.00**	**0.00**	**2,110,276.17**	**104,860.12**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	20,666.17	0.00	0.00	20,666.17	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	41,030.36	0.00	0.00	41,030.36	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,930.93	1,077.58	1,077.58	1,077.58	11,853.35
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,672.92	2,139.41	2,139.41	2,139.41	23,533.51
SBPR School Building Program - Summary			**100,300.38**	**3,216.99**	**3,216.99**	**64,913.52**	**35,386.86**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	112,596.37	0.00	0.00	112,596.37	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	12,738.00	-12,738.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	17,608.50	0.00	0.00	17,042.74	565.76
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	281,442.00	0.00	0.00	281,442.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	299,489.12	0.00	0.00	206,315.00	93,174.12
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	0.00	134,136.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	134,510.00	0.00	0.00	134,510.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	0.00	0.00	187,520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	29,861.01	0.00	0.00	29,377.45	483.56
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
T&L T&L-Teaching & Learning - Summary			**1,198,458.32**	**0.00**	**0.00**	**1,120,491.03**	**77,967.29**
420 Canyons School District - Summary			**323,810,751.26**	**15,621,742.81**	**15,621,742.81**	**208,770,660.98**	**115,040,090.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**50,000.00**	**-50,000.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	101,562.51	0.00	0.00	101,562.51	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**101,562.51**	**0.00**	**0.00**	**101,562.51**	**0.00**
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	41,666.67	41,666.67	41,666.67	458,333.33
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**41,666.67**	**541,666.67**	**458,333.33**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	59,775.00	0.00	0.00	57,401.42	2,373.58
T&L T&L-Teaching & Learning - Summary			**59,775.00**	**0.00**	**0.00**	**57,401.42**	**2,373.58**
700 CUES - Summary			**1,161,337.51**	**41,666.67**	**41,666.67**	**750,630.60**	**410,706.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**20,500.00**	**-20,500.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	71,347.69	0.00	0.00	71,347.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**71,347.69**	**0.00**	**0.00**	**71,347.69**	**0.00**
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	41,666.67	41,666.67	41,666.67	458,333.33
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**41,666.67**	**541,666.67**	**458,333.33**
710 NUES - Summary			**1,071,347.69**	**41,666.67**	**41,666.67**	**633,514.36**	**437,833.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	41,666.67	41,666.67	41,666.67	458,333.33
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**41,666.67**	**541,666.67**	**458,333.33**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	13,000.00	0.00	0.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**23,000.00**	**0.00**	**0.00**	**23,000.00**	**0.00**
720 SESC - Summary			**1,023,000.00**	**41,666.67**	**41,666.67**	**564,666.67**	**458,333.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,110.61	389.39
84367 T&L-Improving Teacher Quality-State - Summary			**1,500.00**	**0.00**	**0.00**	**1,110.61**	**389.39**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	45,000.00	0.00	0.00	45,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**45,000.00**	**0.00**	**0.00**	**45,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	66,500.00	0.00	0.00	66,500.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**66,500.00**	**0.00**	**0.00**	**66,500.00**	**0.00**
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	41,666.67	41,666.67	41,666.67	458,333.33
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**41,666.67**	**541,666.67**	**458,333.33**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	-343,620.00	0.00	0.00	34,624.98	-378,244.98
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	9,000.00	0.00	0.00	9,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**-334,620.00**	**0.00**	**0.00**	**43,624.98**	**-378,244.98**
730 SEDC - Summary			**778,380.00**	**41,666.67**	**41,666.67**	**697,902.26**	**80,477.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	15,374.04	0.00	0.00	15,374.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,682.83	0.00	0.00	4,570.25	40,112.58
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,322.03	0.00	0.00	0.00	72,322.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,378.90**	**0.00**	**0.00**	**19,944.29**	**112,434.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	0.00	0.00	3,634.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	4,888.00	1,155.86
84367 T&L-Improving Teacher Quality-State - Summary			**13,479.59**	**0.00**	**0.00**	**12,323.73**	**1,155.86**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,470.00	0.00	0.00	199,470.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,470.00**	**0.00**	**0.00**	**199,470.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	29,366.83	-29,366.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	8,059.55	-8,059.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	6,080.95	-6,080.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	34,851.22	-34,851.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	8,852.61	-8,852.61
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	9,434.57	-9,434.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**96,645.73**	**-96,645.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	11,455.94	0.00	0.00	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	18,908.38	-18,908.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	23,876.06	-23,876.06
CNP CNP - Child Nutrition Programs State Funding - Summary			**11,455.94**	**0.00**	**0.00**	**56,199.88**	**-44,743.94**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,549,535.64	0.00	0.00	2,549,535.64	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,437.00	0.00	0.00	-2,437.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	239,177.04	0.00	0.00	239,177.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	19,435.00	0.00	0.00	19,435.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	125,559.00	0.00	0.00	125,559.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	24,313.00	0.00	0.00	24,313.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	234.00	0.00	0.00	234.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	17,160.00	0.00	0.00	17,160.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	784.01	0.00	0.00	784.01	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,595,733.34	216,311.11	216,311.11	216,311.11	2,379,422.23
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	243,510.94	20,292.58	20,292.58	20,292.58	223,218.36
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	42,894.74	3,574.56	3,574.56	3,574.56	39,320.18
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	125,533.00	10,461.08	10,461.08	10,461.08	115,071.92
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	27,343.00	2,278.58	2,278.58	2,278.58	25,064.42
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	232.00	19.33	19.33	19.33	212.67
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	17,099.00	1,424.92	1,424.92	1,424.92	15,674.08
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	79.39	79.39	79.39	873.32
MSPB MSPB-Minimum School Programs Basic - Summary			**6,038,641.42**	**254,629.80**	**254,629.80**	**3,237,713.49**	**2,800,927.93**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	77,010.47	0.00	0.00	77,010.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	0.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,458,357.18	0.00	0.00	1,458,357.18	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	59,631.20	0.00	0.00	59,631.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,496.45	0.00	0.00	158,496.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,992.62	0.00	0.00	29,992.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	720.15	0.00	0.00	720.15	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	36,100.00	0.00	0.00	15,494.55	20,605.45
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,479.44	0.00	0.00	7,479.44	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,557.00	0.00	0.00	4,557.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,651.93	0.00	0.00	17,651.93	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	0.00	0.00	21,318.00	10,739.55
	20PUU 20PUU Teacher and Student Success Program	5678/3500	105,437.61	0.00	0.00	105,437.61	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,045.04	0.00	0.00	1,045.04	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	118,265.55	9,855.46	9,855.46	9,855.46	108,410.09
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	76,587.00	76,587.00	76,587.00	76,587.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,550,010.00	129,167.50	129,167.50	129,167.50	1,420,842.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	158,496.45	13,208.04	13,208.04	13,208.04	145,288.41
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	646.81	53.90	53.90	53.90	592.91
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,550.00	3,640.00	3,640.00	3,640.00	910.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,981,480.45**	**234,178.57**	**234,178.57**	**2,255,758.21**	**1,725,722.24**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	330.00	-330.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	23,572.41	0.00	0.00	23,572.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,043.59	0.00	0.00	0.00	12,043.59
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,605.00	0.00	0.00	4,605.00	0.00
T&L T&L-Teaching & Learning - Summary			**40,221.00**	**0.00**	**0.00**	**28,507.41**	**11,713.59**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**10,435,127.30**	**488,808.37**	**488,808.37**	**5,923,562.74**	**4,511,564.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,538.34	0.00	0.00	57,538.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,950.68	0.00	0.00	54,950.68	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,489.02**	**0.00**	**0.00**	**122,489.02**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,167.48	0.00	0.00	1,167.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,322.63**	**0.00**	**0.00**	**2,322.63**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	0.00	0.00	4,557.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	0.00	5,270.60
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,828.41**	**0.00**	**0.00**	**4,727.81**	**5,100.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	17,000.52	-17,000.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	3,271.72	-3,271.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	13,511.75	-13,511.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	3,503.45	-3,503.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**37,287.44**	**-37,287.44**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	5,017.42	0.00	0.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	7,353.28	-7,353.28
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	7,586.48	-7,586.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**5,017.42**	**0.00**	**0.00**	**20,302.18**	**-15,284.76**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,567.51	0.00	0.00	125,567.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,153,922.06	0.00	0.00	1,153,922.06	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,732.85	0.00	0.00	93,732.85	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,604.22	0.00	0.00	216,604.22	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	0.00	0.00	3,123.45	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,640.35	0.00	0.00	137,640.35	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	0.00	0.00	4,547.28	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,947.80	0.00	0.00	2,947.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	122,031.76	10,169.31	10,169.31	10,169.31	111,862.45
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,120,113.02	93,342.75	93,342.75	93,342.75	1,026,770.27
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,997.04	7,583.09	7,583.09	7,583.09	83,413.95
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,529.10	18,377.42	18,377.42	18,377.42	202,151.68
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,257.49	188.12	188.12	188.12	2,069.37
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	255.86	255.86	255.86	2,814.49
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	134,047.92	11,170.66	11,170.66	11,170.66	122,877.26
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	350.65	350.65	350.65	3,857.15
MSPB MSPB-Minimum School Programs Basic - Summary			**3,438,872.00**	**141,437.86**	**141,437.86**	**1,883,055.38**	**1,555,816.62**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,205.77	0.00	0.00	3,205.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,061.00	0.00	0.00	53,061.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	989,083.83	0.00	0.00	989,083.83	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,442.94	0.00	0.00	40,442.94	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,231.76	0.00	0.00	14,231.76	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	127,355.14	0.00	0.00	127,355.14	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.18	0.00	0.00	631.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,373.51	0.00	0.00	4,373.51	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,113.00	0.00	0.00	4,113.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,969.38	0.00	0.00	22,969.38	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	55,748.56	0.00	0.00	55,748.56	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,943.00	51,943.00	51,943.00	51,943.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,037,610.00	86,467.50	86,467.50	86,467.50	951,142.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	127,355.14	10,612.93	10,612.93	10,612.93	116,742.21
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.90	47.24	47.24	47.24	519.66
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,106.00	3,284.80	3,284.80	3,284.80	821.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,566,797.11**	**154,855.47**	**154,855.47**	**1,470,071.54**	**1,096,725.57**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
T&L T&L-Teaching & Learning - Summary			**752.00**	**0.00**	**0.00**	**752.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**6,166,078.59**	**296,293.33**	**296,293.33**	**3,551,008.00**	**2,615,070.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,352.66	0.00	0.00	104,352.66	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	104,443.91	0.00	0.00	104,443.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**208,796.57**	**0.00**	**0.00**	**208,796.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,129.81**	**0.00**	**0.00**	**7,129.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	12,857.75	-12,857.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	11,289.18	-11,289.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	7,854.99	-7,854.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**54,402.62**	**-54,402.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,313.23	0.00	0.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	30,868.75	-30,868.75
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	17,892.71	-17,892.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,313.23**	**0.00**	**0.00**	**81,521.69**	**-51,208.46**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,792.73	0.00	0.00	198,792.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,085,047.33	0.00	0.00	2,085,047.33	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	142,207.87	0.00	0.00	142,207.87	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,425.82	0.00	0.00	190,425.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,063.83	0.00	0.00	3,063.83	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	241,650.47	0.00	0.00	241,650.47	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	0.00	0.00	4,233.67	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,370.00	0.00	0.00	4,370.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,938.55	15,911.55	15,911.55	15,911.55	175,027.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,150,446.50	179,203.88	179,203.88	179,203.88	1,971,242.62
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	145,791.02	12,149.25	12,149.25	12,149.25	133,641.77
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	206,817.95	17,234.83	17,234.83	17,234.83	189,583.12
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,394.00	449.50	449.50	449.50	4,944.50
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	255.86	255.86	255.86	2,814.49
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	247,442.34	20,620.20	20,620.20	20,620.20	226,822.14
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	350.65	350.65	350.65	3,857.15
MSPB MSPB-Minimum School Programs Basic - Summary			**5,823,900.23**	**246,175.72**	**246,175.72**	**3,115,967.44**	**2,707,932.79**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	93,934.00	0.00	0.00	93,934.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,744,734.25	0.00	0.00	1,744,734.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	71,340.96	0.00	0.00	71,340.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	221,051.98	0.00	0.00	221,051.98	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,515.75	0.00	0.00	8,515.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.43	0.00	0.00	948.43	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	16,000.00	0.00	0.00	16,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,206.55	0.00	0.00	7,206.55	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,027.00	0.00	0.00	7,027.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	0.00	0.00	32,477.71	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,921.68	0.00	0.00	94,921.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,403.95	0.00	0.00	40,403.95	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	91,627.00	91,627.00	91,627.00	91,627.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,998,360.00	166,530.00	166,530.00	166,530.00	1,831,830.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	221,051.98	18,421.00	18,421.00	18,421.00	202,630.98
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	851.83	70.99	70.99	70.99	780.84
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,016.00	5,612.80	5,612.80	5,612.80	1,403.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,677,469.07**	**283,928.46**	**283,928.46**	**2,622,490.72**	**2,054,978.35**
1D0 RENAISSANCE ACADEMY - Summary			**10,747,608.91**	**530,104.18**	**530,104.18**	**6,090,308.85**	**4,657,300.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	18,000.00	0.00	0.00	13,886.85	4,113.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	0.00	57,405.94	32,571.66
84010 SAS-Title I Grants to LEA - Summary			**198,766.41**	**0.00**	**0.00**	**162,081.60**	**36,684.81**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	58,826.92	0.00	0.00	44,399.46	14,427.46
	18STAC 18STAC Special Ed State Level Activities	7524/4524	41,200.00	0.00	0.00	41,200.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	0.00	47,588.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,478.68	0.00	0.00	34,325.15	15,153.53
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**203,094.57**	**0.00**	**0.00**	**173,513.58**	**29,580.99**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	0.00	1,574.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,645.18	0.00	0.00	1,645.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,220.01**	**0.00**	**0.00**	**3,220.01**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	0.00	3,319.38	7,049.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,337.73**	**0.00**	**0.00**	**14,288.09**	**7,049.64**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,677.24	0.00	0.00	11,677.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	0.00	6,317.42	5,795.01
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	0.00	0.00	13,437.20
84367 T&L-Improving Teacher Quality-State - Summary			**37,226.87**	**0.00**	**0.00**	**17,994.66**	**19,232.21**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	667.53	9,332.47
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**667.53**	**19,332.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	73,009.80	0.00	0.00	0.00	73,009.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**73,009.80**	**0.00**	**0.00**	**0.00**	**73,009.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	21,034.84	-21,034.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	164,237.55	-164,237.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	23,253.67	-23,253.67
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	75,852.96	-75,852.96
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	26,038.76	-26,038.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	175,131.93	-175,131.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	24,396.64	-24,396.64
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	97,843.01	-97,843.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**609,632.11**	**-609,632.11**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,048.24	-1,048.24
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,813.55	-1,813.55
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**2,861.79**	**-2,861.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,084.42	0.00	0.00	45,986.92	-4,902.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	53,021.47	-53,021.47
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	72,920.49	-72,920.49
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,084.42**	**0.00**	**0.00**	**171,928.88**	**-130,844.46**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	16,322.59	-16,322.59
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,000.00	0.00	0.00	5,000.00	0.00
	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	20,324.00	0.00	0.00	0.00	20,324.00
EQUP CNP-Equipment Grant-10.579 - Summary			**25,324.00**	**0.00**	**0.00**	**21,322.59**	**4,001.41**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	15,291.58	0.00	0.00	20,933.47	-5,641.89
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,231.27	-21,231.27
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	28,140.74	-28,140.74
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,307.41**	**0.00**	**0.00**	**72,321.31**	**-55,013.90**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,377.51	0.00	0.00	88,377.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	815,485.82	0.00	0.00	815,485.82	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,498.53	0.00	0.00	62,498.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,794.14	0.00	0.00	74,794.13	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,021.82	0.00	0.00	3,021.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	97,211.53	0.00	0.00	97,211.53	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	0.00	0.00	1,176.02	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,077.00	0.00	0.00	1,077.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	80,406.69	6,700.56	6,700.56	6,700.56	73,706.13
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	780,133.41	65,011.12	65,011.12	65,011.12	715,122.29
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	59,502.91	4,958.58	4,958.58	4,958.58	54,544.33
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	78,239.49	6,519.96	6,519.96	6,519.96	71,719.53
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,712.53	559.38	559.38	559.38	6,153.15
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	92,598.91	7,716.58	7,716.58	7,716.58	84,882.33
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	873.32	72.78	72.78	72.78	800.54
MSPB MSPB-Minimum School Programs Basic - Summary			**2,246,627.63**	**91,727.21**	**91,727.21**	**1,237,628.57**	**1,008,999.06**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	685,861.05	0.00	0.00	685,861.05	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,862.47	0.00	0.00	17,862.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,806.40	0.00	0.00	74,806.40	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	509.41	0.00	0.00	509.41	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,877.56	0.00	0.00	2,877.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,373.00	0.00	0.00	2,373.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	131,087.48	0.00	0.00	131,087.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	36,971.66	0.00	0.00	36,971.66	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,858.09	0.00	0.00	29,858.09	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	745,542.00	62,128.50	62,128.50	62,128.50	683,413.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	74,806.40	6,233.87	6,233.87	6,233.87	68,572.53
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	457.53	38.13	38.13	38.13	419.40
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,370.00	1,896.00	1,896.00	1,896.00	474.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,026,011.05**	**114,966.83**	**114,966.83**	**1,236,464.95**	**789,546.10**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00

SAS SAS-Student Advocacy Services - Summary			**585,167.00**	**0.00**	**0.00**	**585,167.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,100.00**	**0.00**	**0.00**	**13,100.00**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**5,523,276.90**	**206,694.04**	**206,694.04**	**4,328,192.67**	**1,195,084.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	0.00	51,156.38
84010 SAS-Title I Grants to LEA - Summary			**102,773.96**	**0.00**	**0.00**	**51,617.58**	**51,156.38**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,280.74	0.00	0.00	140,243.83	36.91
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	147,490.02	0.00	0.00	0.00	147,490.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**287,770.76**	**0.00**	**0.00**	**140,243.83**	**147,526.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	0.00	2,957.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,168.97	0.00	0.00	0.00	3,168.97
84173 SPED-Preschool Special Educ IDEA - Summary			**6,126.77**	**0.00**	**0.00**	**2,957.80**	**3,168.97**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,247.32	0.00	0.00	10,247.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	0.00	15,704.90
84367 T&L-Improving Teacher Quality-State - Summary			**39,672.35**	**0.00**	**0.00**	**23,967.45**	**15,704.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	0.00	0.00	0.00	41,509.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**41,509.41**	**0.00**	**0.00**	**0.00**	**41,509.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	78,361.34	-78,361.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	33,308.21	-33,308.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	10,822.00	-10,822.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	40,801.46	-40,801.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	19,686.03	-19,686.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**182,979.04**	**-182,979.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,632.36	0.00	0.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	79,783.95	-79,783.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	45,255.14	-45,255.14
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,632.36**	**0.00**	**0.00**	**186,108.45**	**-131,476.09**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	239,295.94	0.00	0.00	239,295.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,939,932.61	0.00	0.00	2,939,932.61	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-313.00	0.00	0.00	-313.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	199,013.35	0.00	0.00	199,013.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	620,115.12	0.00	0.00	620,115.12	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,916.00	0.00	0.00	45,916.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	0.00	0.00	3,972.99	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,111.16	0.00	0.00	5,111.16	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	314,141.75	0.00	0.00	314,141.75	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	0.00	0.00	9,016.15	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	222,362.54	18,530.21	18,530.21	18,530.21	203,832.33
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,907,089.00	242,257.42	242,257.42	242,257.42	2,664,831.58
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,897.41	16,324.78	16,324.78	16,324.78	179,572.63
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	641,123.41	53,426.95	53,426.95	53,426.95	587,696.46
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,524.91	4,127.08	4,127.08	4,127.08	45,397.83
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	307,006.88	25,583.91	25,583.91	25,583.91	281,422.97
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,527.10	793.92	793.92	793.92	8,733.18
MSPB MSPB-Minimum School Programs Basic - Summary			**8,710,992.32**	**361,232.52**	**361,232.52**	**4,737,434.59**	**3,973,557.73**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,898.00	0.00	0.00	128,898.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,406,530.00	0.00	0.00	2,406,530.00	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,401.32	0.00	0.00	98,401.32	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	38,041.66	0.00	0.00	38,041.66	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	247,477.45	0.00	0.00	247,477.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,603.04	0.00	0.00	16,603.04	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,224.09	0.00	0.00	1,224.09	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,990.20	0.00	0.00	10,990.20	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,986.00	0.00	0.00	7,986.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	49,962.22	0.00	0.00	49,962.22	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	139,628.78	0.00	0.00	139,628.78	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,381.00	126,381.00	126,381.00	126,381.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,574,810.00	214,567.50	214,567.50	214,567.50	2,360,242.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	247,477.45	20,623.12	20,623.12	20,623.12	226,854.33
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,099.41	91.62	91.62	91.62	1,007.79
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,973.00	6,378.40	6,378.40	6,378.40	1,594.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,118,483.62**	**369,291.64**	**369,291.64**	**3,515,034.40**	**2,603,449.22**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**0.00**	**77.00**	**0.00**
1F0 QUEST ACADEMY - Summary			**15,382,538.55**	**730,524.16**	**730,524.16**	**8,840,420.14**	**6,542,118.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	0.00	38,316.62	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	30,404.96	6,859.74
84010 SAS-Title I Grants to LEA - Summary			**113,309.90**	**0.00**	**0.00**	**106,450.16**	**6,859.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,385.03	0.00	0.00	91,385.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,714.48	0.00	0.00	58,683.86	25,030.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,099.51**	**0.00**	**0.00**	**150,068.89**	**25,030.62**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	0.00	3,327.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	0.00	0.00	0.00	3,283.60
84173 SPED-Preschool Special Educ IDEA - Summary			**6,611.42**	**0.00**	**0.00**	**3,327.82**	**3,283.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	0.00	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	4,500.00	2,146.14
84367 T&L-Improving Teacher Quality-State - Summary			**21,299.10**	**0.00**	**0.00**	**19,152.96**	**2,146.14**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	0.00	30,237.40
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**30,237.40**	**0.00**	**0.00**	**0.00**	**30,237.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	28,552.44	-28,552.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	14,754.21	-14,754.21
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	27,870.32	-27,870.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	10,419.24	-10,419.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**81,596.21**	**-81,596.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,576.57	0.00	0.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	35,561.08	-35,561.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	26,592.94	-26,592.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,576.57**	**0.00**	**0.00**	**100,152.59**	**-65,576.02**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	227,118.97	0.00	0.00	227,118.97	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,433,433.24	0.00	0.00	1,433,433.24	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,772.70	0.00	0.00	94,772.69	0.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	268,394.86	0.00	0.00	268,394.86	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,748.02	0.00	0.00	30,748.02	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	0.00	0.00	3,004.21	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	182,650.81	0.00	0.00	182,650.81	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	215,557.47	17,963.12	17,963.12	17,963.12	197,594.35
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,506,688.12	125,557.34	125,557.34	125,557.34	1,381,130.78
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	98,293.72	8,191.14	8,191.14	8,191.14	90,102.58
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,299.65	22,358.30	22,358.30	22,358.30	245,941.35
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	24,792.42	2,066.04	2,066.04	2,066.04	22,726.38
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	275.00	275.00	275.00	3,024.98
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	188,787.00	15,732.25	15,732.25	15,732.25	173,054.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	449.89	449.89	449.89	4,948.80
MSPB MSPB-Minimum School Programs Basic - Summary			**4,556,667.93**	**192,593.08**	**192,593.08**	**2,438,143.95**	**2,118,523.98**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	0.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,398,193.93	0.00	0.00	1,398,193.93	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	57,171.17	0.00	0.00	57,171.17	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,124.15	0.00	0.00	17,124.15	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,445.62	0.00	0.00	137,445.62	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,372.70	0.00	0.00	9,372.70	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.77	0.00	0.00	718.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,500.00	0.00	0.00	1,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,638.97	0.00	0.00	5,638.97	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,447.00	0.00	0.00	4,447.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	30,449.87	0.00	0.00	30,449.87	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	68,936.33	0.00	0.00	68,936.33	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	73,428.00	73,428.00	73,428.00	73,428.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,506,456.00	125,538.00	125,538.00	125,538.00	1,380,918.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,445.62	11,453.80	11,453.80	11,453.80	125,991.82
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	645.57	53.80	53.80	53.80	591.77
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,440.00	3,552.00	3,552.00	3,552.00	888.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,542,801.70**	**216,108.93**	**216,108.93**	**2,011,495.44**	**1,531,306.26**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**8,501,338.53**	**408,702.01**	**408,702.01**	**4,921,123.02**	**3,580,215.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	72,068.70	0.00	0.00	72,068.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,328.62	0.00	0.00	46,635.86	23,692.76
84010 SAS-Title I Grants to LEA - Summary			**213,359.99**	**0.00**	**0.00**	**189,667.23**	**23,692.76**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	0.00	0.00	35,491.79	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	0.00	40,927.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	40,593.48	0.00	0.00	37,124.26	3,469.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**117,012.87**	**0.00**	**0.00**	**113,543.65**	**3,469.22**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	0.00	0.00	24,389.32	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	0.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	0.00	0.00	16,351.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**66,257.47**	**0.00**	**0.00**	**49,906.33**	**16,351.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	0.00	9,265.57	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,385.71**	**0.00**	**0.00**	**30,385.71**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	5,659.08	4,340.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**5,659.08**	**14,340.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	0.00	0.00	0.00	57,066.19
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,066.19**	**0.00**	**0.00**	**0.00**	**57,066.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	5,677.92	-5,677.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	89,666.88	-89,666.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	11,105.48	-11,105.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	63,561.58	-63,561.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	3,901.94	-3,901.94
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	60,551.64	-60,551.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	7,642.44	-7,642.44
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	31,372.00	-31,372.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**273,479.88**	**-273,479.88**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	26,802.46	-26,802.46
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	17,527.60	-17,527.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**46,178.56**	**-46,178.56**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	958,404.67	0.00	0.00	958,404.67	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	61,300.52	0.00	0.00	61,300.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	114,497.52	0.00	0.00	114,497.52	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,185.40	0.00	0.00	12,185.40	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,163.37	0.00	0.00	18,163.37	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	0.00	0.00	1,019.22	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	975,771.00	81,314.25	81,314.25	81,314.25	894,456.75
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	62,411.29	5,200.94	5,200.94	5,200.94	57,210.35
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	82,756.19	6,896.35	6,896.35	6,896.35	75,859.84
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	1,198.67	1,198.67	1,198.67	13,185.33
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	18,550.42	1,545.87	1,545.87	1,545.87	17,004.55
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	79.39	79.39	79.39	873.32
MSPB MSPB-Minimum School Programs Basic - Summary			**2,324,914.31**	**96,423.72**	**96,423.72**	**1,264,253.42**	**1,060,660.89**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	553,501.90	0.00	0.00	553,501.90	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	100,097.79	0.00	0.00	100,097.79	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	446.84	0.00	0.00	446.84	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,932.63	0.00	0.00	2,932.63	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	0.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	135,413.54	0.00	0.00	135,413.54	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	37,566.82	0.00	0.00	37,566.82	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	7,172.57	-5,534.98	-5,534.98	1,637.59	5,534.98
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	607,194.00	50,599.50	50,599.50	50,599.50	556,594.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,097.79	8,341.48	8,341.48	8,341.48	91,756.31
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	401.34	33.44	33.44	33.44	367.90
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,861.00	2,288.80	2,288.80	2,288.80	572.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,711,179.22**	**100,398.57**	**100,398.57**	**1,019,686.66**	**691,492.56**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	240,000.00	0.00	0.00	240,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			**480,000.00**	**0.00**	**0.00**	**240,000.00**	**240,000.00**
1I0 Utah International Charter School - Summary			**5,020,175.76**	**196,822.29**	**196,822.29**	**3,232,760.52**	**1,787,415.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	95,583.03	0.00	0.00	95,583.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	0.00	94,116.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	0.00	0.00	84,427.14	8,848.06
84010 SAS-Title I Grants to LEA - Summary			**282,974.37**	**0.00**	**0.00**	**274,126.31**	**8,848.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	0.00	0.00	79,545.23	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,826.34	0.00	0.00	82,826.34	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	2,265.00	3,735.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**168,371.57**	**0.00**	**0.00**	**164,636.57**	**3,735.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	0.00	12,607.42	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	0.00	17,507.55	43.11
84367 T&L-Improving Teacher Quality-State - Summary			**45,028.11**	**0.00**	**0.00**	**44,985.00**	**43.11**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,003.04	996.96
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,003.04**	**10,996.96**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	75,685.55	0.00	0.00	0.00	75,685.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**75,685.55**	**0.00**	**0.00**	**0.00**	**75,685.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	147,870.47	-147,870.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	21,883.69	-21,883.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	3,685.67	-3,685.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	325,427.58	-325,427.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	45,219.31	-45,219.31
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	128,477.60	-128,477.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**672,564.32**	**-672,564.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,469.20	0.00	0.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	50,204.50	-50,204.50
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	161,419.28	-161,419.28
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,469.20**	**0.00**	**0.00**	**255,977.98**	**-216,508.78**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	8,029.50	0.00	0.00	0.00	8,029.50
CTE CTE-Career & Technical Education - Summary			**23,029.50**	**0.00**	**0.00**	**15,000.00**	**8,029.50**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,833,128.37	0.00	0.00	1,833,128.37	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,972.00	0.00	0.00	-8,972.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,157.53	0.00	0.00	128,157.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,057.13	0.00	0.00	78,057.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,178.80	0.00	0.00	3,178.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	100,093.00	0.00	0.00	100,093.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,265.49	0.00	0.00	5,265.49	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,278.00	0.00	0.00	3,278.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	53,233.27	0.00	0.00	53,233.27	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	940.82	0.00	0.00	940.82	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	0.00	1,800.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,865,835.68	156,866.81	156,866.81	156,866.81	1,708,968.87
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,506.00	-1,506.00	-1,506.00	-1,506.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,479.75	10,873.31	10,873.31	10,873.31	119,606.44
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,502.02	6,708.50	6,708.50	6,708.50	73,793.52
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,549.86	212.49	212.49	212.49	2,337.37
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	105,377.00	8,781.42	8,781.42	8,781.42	96,595.58
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,150.00	429.17	429.17	429.17	4,720.83
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,248.00	270.67	270.67	270.67	2,977.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	52,101.51	4,341.79	4,341.79	4,341.79	47,759.72
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,508.46	125.70	125.70	125.70	1,382.76
MSPB MSPB-Minimum School Programs Basic - Summary			**4,445,665.69**	**187,103.86**	**187,103.86**	**2,387,523.27**	**2,058,142.42**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,359.45	0.00	0.00	63,359.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	56,016.00	0.00	0.00	56,016.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,126,256.04	0.00	0.00	1,126,256.04	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,051.82	0.00	0.00	46,051.82	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	133,174.76	0.00	0.00	133,174.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,909.75	0.00	0.00	3,909.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.74	0.00	0.00	861.74	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,800.00	0.00	0.00	11,772.17	10,027.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,548.17	0.00	0.00	5,548.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,305.00	0.00	0.00	4,305.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	132,168.99	0.00	0.00	132,168.99	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	0.00	8,547.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,156.58	0.00	0.00	67,156.58	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	59,871.93	4,989.33	4,989.33	4,989.33	54,882.60
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	59,147.00	59,147.00	59,147.00	59,147.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,152,900.00	96,075.00	96,075.00	96,075.00	1,056,825.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	133,174.76	11,097.90	11,097.90	11,097.90	122,076.86
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	773.99	64.50	64.50	64.50	709.49
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,299.00	3,439.20	3,439.20	3,439.20	859.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,109,321.98**	**177,312.93**	**177,312.93**	**1,836,440.40**	**1,272,881.58**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,575.00	0.00	0.00	6,575.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	24,943.00	0.00	0.00	13,095.00	11,848.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	216.00	-216.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,490.00	0.00	0.00	3,490.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**49,593.00**	**0.00**	**0.00**	**37,961.00**	**11,632.00**
1K0 VANGUARD ACADEMY INC- Summary			**8,259,138.97**	**364,416.79**	**364,416.79**	**5,698,217.89**	**2,560,921.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00
84010 SAS-Title I Grants to LEA - Summary			**31,775.70**	**0.00**	**0.00**	**31,775.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,431.43	0.00	0.00	126,431.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	135,572.46	0.00	0.00	135,572.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**272,003.89**	**0.00**	**0.00**	**262,003.89**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,508.97	0.00	0.00	0.00	1,508.97
84173 SPED-Preschool Special Educ IDEA - Summary			**2,795.45**	**0.00**	**0.00**	**0.00**	**2,795.45**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	0.00	0.00	7,687.45	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	0.00	11,461.55
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,967.52**	**0.00**	**0.00**	**16,745.97**	**11,221.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,995.04	4.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**9,995.04**	**4.96**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,837.24	0.00	0.00	0.00	12,837.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**12,837.24**	**0.00**	**0.00**	**0.00**	**12,837.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	79,368.52	-79,368.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	30,974.66	-30,974.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	20,221.52	-20,221.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	77,045.64	-77,045.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	20,843.94	-20,843.94
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	32,572.05	-32,572.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**261,026.33**	**-261,026.33**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	57,956.00	0.00	0.00	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	74,367.88	-74,367.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	55,979.44	-55,979.44
CNP CNP - Child Nutrition Programs State Funding - Summary			**57,956.00**	**0.00**	**0.00**	**194,270.82**	**-136,314.82**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	281,968.39	0.00	0.00	281,968.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,541,265.17	0.00	0.00	2,541,265.17	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	178,157.33	0.00	0.00	178,157.33	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,710.45	0.00	0.00	400,710.45	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,410.78	0.00	0.00	25,410.77	0.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,330.70	0.00	0.00	4,330.70	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	301,544.57	0.00	0.00	301,544.57	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,897.78	0.00	0.00	10,897.78	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,051.00	0.00	0.00	3,051.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	223,067.11	18,588.93	18,588.93	18,588.93	204,478.18
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,244,172.29	187,014.36	187,014.36	187,014.36	2,057,157.93
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	155,692.68	12,974.39	12,974.39	12,974.39	142,718.29
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	460,094.57	38,341.21	38,341.21	38,341.21	421,753.36
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,471.67	2,122.64	2,122.64	2,122.64	23,349.03
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,774.54	314.54	314.54	314.54	3,460.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,374.00	364.50	364.50	364.50	4,009.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	263,046.53	21,920.54	21,920.54	21,920.54	241,125.99
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	654.99	654.99	654.99	7,204.87
MSPB MSPB-Minimum School Programs Basic - Summary			**7,174,889.42**	**283,962.77**	**283,962.77**	**4,051,298.93**	**3,123,590.49**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	117,326.00	0.00	0.00	117,326.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,958,915.42	0.00	0.00	1,958,915.42	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	80,098.67	0.00	0.00	80,098.67	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	30,679.07	0.00	0.00	30,679.07	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	261,368.22	0.00	0.00	261,368.21	0.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,136.09	0.00	0.00	1,136.09	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,460.45	0.00	0.00	9,460.45	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,740.00	0.00	0.00	7,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,258.43	0.00	0.00	47,258.43	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,465.26	0.00	0.00	130,465.25	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	0.00	39,838.98	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	102,875.00	102,875.00	102,875.00	102,875.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,077,782.00	173,148.50	173,148.50	173,148.50	1,904,633.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	261,368.22	21,780.68	21,780.68	21,780.68	239,587.54
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,020.38	85.03	85.03	85.03	935.35
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,728.00	6,182.40	6,182.40	6,182.40	1,545.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,165,771.85**	**305,738.28**	**305,738.28**	**3,000,736.51**	**2,165,035.34**
1L0 ATHLOS ACADEMIES - Summary			**12,820,997.07**	**589,701.05**	**589,701.05**	**7,892,853.19**	**4,928,143.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	54,885.35	0.00	0.00	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**127,804.93**	**0.00**	**0.00**	**127,804.93**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	0.00	0.00	118,611.52	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	118,175.51	0.00	0.00	118,175.51	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,787.03**	**0.00**	**0.00**	**242,787.03**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,324.91	0.00	0.00	2,324.91	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,563.85**	**0.00**	**0.00**	**4,563.85**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,113.21**	**0.00**	**0.00**	**19,113.21**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	0.00	17,308.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**17,308.09**	**0.00**	**0.00**	**0.00**	**17,308.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	61,665.00	-61,665.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	30,623.34	-30,623.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	115,897.47	-115,897.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	29,020.68	-29,020.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**237,206.49**	**-237,206.49**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	85,000.00	0.00	0.00	85,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**85,000.00**	**0.00**	**0.00**	**85,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	65,601.51	0.00	0.00	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	73,659.60	-73,659.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	86,844.46	-86,844.46
CNP CNP - Child Nutrition Programs State Funding - Summary			**65,601.51**	**0.00**	**0.00**	**232,763.07**	**-167,161.56**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	136,215.11	0.00	0.00	136,215.11	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,758,493.67	0.00	0.00	2,758,493.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,737.00	0.00	0.00	-2,737.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	201,436.99	0.00	0.00	201,436.99	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	412,093.46	0.00	0.00	412,093.46	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,539.33	0.00	0.00	13,539.33	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,421.54	0.00	0.00	3,421.54	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,867.37	0.00	0.00	5,867.37	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	255,379.61	0.00	0.00	255,379.61	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,115.30	0.00	0.00	6,115.30	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,236.95	0.00	0.00	3,236.95	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	138,683.34	11,556.94	11,556.94	11,556.94	127,126.40
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,815,153.10	234,666.68	234,666.68	234,666.68	2,580,486.42
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-77.00	-77.00	-77.00	-77.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	205,551.57	17,129.30	17,129.30	17,129.30	188,422.27
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	420,038.59	35,003.22	35,003.22	35,003.22	385,035.37
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,749.13	2,312.43	2,312.43	2,312.43	25,436.70
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,881.70	323.48	323.48	323.48	3,558.22
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,654.00	471.17	471.17	471.17	5,182.83
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	260,816.89	21,734.74	21,734.74	21,734.74	239,082.15
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,415.61	701.30	701.30	701.30	7,714.31
MSPB MSPB-Minimum School Programs Basic - Summary			**7,718,929.26**	**325,488.93**	**325,488.93**	**4,138,551.26**	**3,580,378.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	106,984.00	0.00	0.00	106,984.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,173,096.59	0.00	0.00	2,173,096.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	88,856.39	0.00	0.00	88,856.39	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,396.61	0.00	0.00	29,396.61	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	209,943.63	0.00	0.00	209,943.63	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	21,423.28	0.00	0.00	21,423.28	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,053.14	0.00	0.00	1,053.14	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,700.00	0.00	0.00	32,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,582.14	0.00	0.00	9,582.14	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,187.00	0.00	0.00	6,187.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,490.35	0.00	0.00	41,490.35	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	0.00	53,265.80	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	122,574.83	0.00	0.00	122,574.83	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,122.00	114,122.00	114,122.00	114,122.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,308,362.00	192,363.50	192,363.50	192,363.50	2,115,998.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	209,943.63	17,495.30	17,495.30	17,495.30	192,448.33
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	945.88	78.82	78.82	78.82	867.06
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,177.00	4,941.60	4,941.60	4,941.60	1,235.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,556,104.27**	**330,667.89**	**330,667.89**	**3,227,221.65**	**2,328,882.62**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	0.00	1,200.00	1,194.00
T&L T&L-Teaching & Learning - Summary			**2,394.00**	**0.00**	**0.00**	**1,200.00**	**1,194.00**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**13,870,106.15**	**656,156.82**	**656,156.82**	**8,341,211.49**	**5,528,894.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	11,293.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**24,532.71**	**0.00**	**0.00**	**24,532.71**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,647.51	0.00	0.00	21,647.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	18,752.14	0.00	0.00	18,752.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**40,399.65**	**0.00**	**0.00**	**40,399.65**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	0.00	2,289.31
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	2,022.96	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,312.27**	**0.00**	**0.00**	**2,022.96**	**2,289.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,996.24	3.76
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,996.24**	**10,003.76**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,163.99	0.00	0.00	0.00	9,163.99
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,030.32	0.00	0.00	0.00	12,030.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	11,796.72	-11,796.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	3,089.88	-3,089.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	8,122.45	-8,122.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	1,794.78	-1,794.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**24,803.83**	**-24,803.83**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	6,194.36	0.00	0.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	7,409.04	-7,409.04
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	4,110.98	-4,110.98
CNP CNP - Child Nutrition Programs State Funding - Summary			**6,194.36**	**0.00**	**0.00**	**18,421.38**	**-12,227.02**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,500.00**	**0.00**	**0.00**	**15,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	644,604.96	0.00	0.00	644,604.96	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-119.00	0.00	0.00	-119.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.79	0.00	0.00	55,033.79	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	56,765.52	0.00	0.00	56,765.52	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	142,590.00	0.00	0.00	142,590.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,873.00	0.00	0.00	1,873.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,345.00	0.00	0.00	11,345.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	0.00	0.00	1,646.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,101.44	0.00	0.00	2,101.44	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	656,285.23	54,690.44	54,690.44	54,690.44	601,594.79
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	56,031.01	4,669.25	4,669.25	4,669.25	51,361.76
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	61,034.51	5,086.21	5,086.21	5,086.21	55,948.30
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	150,478.00	12,539.83	12,539.83	12,539.83	137,938.17
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,856.00	154.67	154.67	154.67	1,701.33
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,304.00	942.00	942.00	942.00	10,362.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,435.50	1,369.62	1,369.62	1,369.62	15,065.88
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	185.25	185.25	185.25	2,037.74
MSPB MSPB-Minimum School Programs Basic - Summary			**1,916,006.38**	**81,492.19**	**81,492.19**	**1,019,592.33**	**896,414.05**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,890.45	0.00	0.00	1,890.45	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,682.97	0.00	0.00	4,682.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	380,231.74	0.00	0.00	380,231.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	55,600.09	0.00	0.00	55,600.09	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,282.41	0.00	0.00	13,282.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	351.35	0.00	0.00	351.35	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,500.00	0.00	0.00	16,996.92	7,503.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,356.01	0.00	0.00	2,356.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,671.00	0.00	0.00	1,671.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,922.31	0.00	0.00	17,922.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	0.00	0.00	7,789.24	1,282.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,886.44	0.00	0.00	28,886.44	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	14,400.00	0.00	0.00	14,400.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,737.63	228.14	228.14	228.14	2,509.49
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	525,210.00	43,767.50	43,767.50	43,767.50	481,442.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	55,600.09	4,633.34	4,633.34	4,633.34	50,966.75
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	315.57	26.30	26.30	26.30	289.27
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,668.00	1,334.40	1,334.40	1,334.40	333.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,301,005.80**	**94,660.01**	**94,660.01**	**720,011.94**	**580,993.86**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	515.42	0.00	0.00	515.42	0.00
SAS SAS-Student Advocacy Services - Summary			**515.42**	**0.00**	**0.00**	**515.42**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	24.00	-24.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**24.00**	**-24.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**3,349,660.90**	**176,152.20**	**176,152.20**	**1,875,820.46**	**1,473,840.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	12,043.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	11,318.23	582.44
84010 SAS-Title I Grants to LEA - Summary			**23,944.51**	**0.00**	**0.00**	**23,362.07**	**582.44**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	80,532.58	0.00	0.00	80,532.57	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,923.26**	**0.00**	**0.00**	**164,923.25**	**0.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	0.00	2,401.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,415.14	0.00	0.00	2,415.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,816.88**	**0.00**	**0.00**	**4,816.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	5,780.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,553.54**	**0.00**	**0.00**	**11,553.54**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,999.99	0.01
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,999.99**	**10,000.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,656.47	0.00	0.00	0.00	9,656.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**9,656.47**	**0.00**	**0.00**	**0.00**	**9,656.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	27,746.93	-27,746.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	18,368.87	-18,368.87
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	16,163.25	-16,163.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	11,044.80	-11,044.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**73,323.85**	**-73,323.85**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	40,067.69	0.00	0.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	43,897.48	-43,897.48
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	25,494.68	-25,494.68
CNP CNP - Child Nutrition Programs State Funding - Summary			**40,067.69**	**0.00**	**0.00**	**112,885.85**	**-72,818.16**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	146,322.68	0.00	0.00	146,322.68	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,721,326.56	0.00	0.00	1,721,326.56	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	121,145.07	0.00	0.00	121,145.07	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	227,095.04	0.00	0.00	227,095.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	0.00	0.00	3,287.40	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,064.86	0.00	0.00	5,064.86	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,175.56	0.00	0.00	195,175.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	0.00	0.00	5,409.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,717.20	0.00	0.00	1,717.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,974.05	12,414.50	12,414.50	12,414.50	136,559.55
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,752,517.07	146,043.09	146,043.09	146,043.09	1,606,473.98
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	123,340.22	10,278.35	10,278.35	10,278.35	113,061.87
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	231,877.27	19,323.11	19,323.11	19,323.11	212,554.16
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	899.00	899.00	899.00	9,889.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,391.83	282.65	282.65	282.65	3,109.18
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,690.00	390.83	390.83	390.83	4,299.17
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	199,331.03	16,610.92	16,610.92	16,610.92	182,720.11
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	489.59	489.59	489.59	5,385.46
MSPB MSPB-Minimum School Programs Basic - Summary			**4,917,924.58**	**206,732.04**	**206,732.04**	**2,643,872.10**	**2,274,052.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,843.76	0.00	0.00	4,843.76	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	6,250.00	0.00	0.00	6,250.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,329.00	0.00	0.00	76,329.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	0.00	0.00	1,494,455.13	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	0.00	0.00	61,107.22	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,966.91	0.00	0.00	17,966.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	180,383.62	0.00	0.00	180,383.62	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	807.56	0.00	0.00	807.56	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,120.09	0.00	0.00	6,120.09	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,695.00	0.00	0.00	5,695.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,999.24	0.00	0.00	29,999.24	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	38,003.22	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,454.95	0.00	0.00	79,454.95	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	78,483.00	78,483.00	78,483.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,588,440.00	132,370.00	132,370.00	132,370.00	1,456,070.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	180,383.62	15,031.97	15,031.97	15,031.97	165,351.65
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	725.32	60.44	60.44	60.44	664.88
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,686.00	4,548.80	4,548.80	4,548.80	1,137.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,880,489.47**	**232,160.88**	**232,160.88**	**2,238,932.41**	**1,641,557.06**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,415.00**	**0.00**	**0.00**	**16,415.00**	**0.00**
2D0 CHANNING HALL - Summary			**9,089,791.40**	**438,892.92**	**438,892.92**	**5,300,084.94**	**3,789,706.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	0.00	0.00	68,548.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,465.19	0.00	0.00	70,465.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,827.49	0.00	0.00	0.00	69,827.49
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**214,841.08**	**0.00**	**0.00**	**145,013.59**	**69,827.49**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	0.00	0.00	4,791.01	405.91
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	0.00	4,474.39
84367 T&L-Improving Teacher Quality-State - Summary			**13,554.65**	**0.00**	**0.00**	**4,791.01**	**8,763.64**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,491,285.60	0.00	0.00	2,491,285.60	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,121.00	0.00	0.00	-7,121.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,190.18	0.00	0.00	167,190.18	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	159,260.62	0.00	0.00	159,260.62	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,078.60	0.00	0.00	67,078.60	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	0.00	0.00	4,233.67	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	896.00	0.00	0.00	896.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,526,490.30	210,540.86	210,540.86	210,540.86	2,315,949.44
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	169,552.76	14,129.40	14,129.40	14,129.40	155,423.36
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	162,146.43	13,512.20	13,512.20	13,512.20	148,634.23
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,718.09	143.17	143.17	143.17	1,574.92
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	66,549.63	5,545.80	5,545.80	5,545.80	61,003.83
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,049.02	337.42	337.42	337.42	3,711.60
MSPB MSPB-Minimum School Programs Basic - Summary			**5,821,379.90**	**244,397.10**	**244,397.10**	**3,133,011.77**	**2,688,368.13**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,293.30	0.00	0.00	7,293.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,591.19	0.00	0.00	1,591.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,481.98	0.00	0.00	10,481.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,053.00	0.00	0.00	78,053.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,513,707.37	0.00	0.00	1,513,707.37	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,894.43	0.00	0.00	61,894.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	208,399.08	0.00	0.00	208,399.08	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	33,902.34	0.00	0.00	33,902.34	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.53	0.00	0.00	823.53	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	35,700.00	0.00	0.00	35,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,271.70	0.00	0.00	7,271.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,803.00	0.00	0.00	6,803.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,671.16	0.00	0.00	20,671.16	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,466.18	0.00	0.00	94,466.18	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	16,097.26	1,341.44	1,341.44	1,341.44	14,755.82
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,494.00	79,494.00	79,494.00	79,494.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,614,060.00	134,505.00	134,505.00	134,505.00	1,479,555.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	208,399.08	17,366.59	17,366.59	17,366.59	191,032.49
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	739.66	61.64	61.64	61.64	678.02
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,793.00	5,434.40	5,434.40	5,434.40	1,358.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,026,641.26**	**239,869.74**	**239,869.74**	**2,320,928.00**	**1,705,713.26**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	113.60	-113.60
T&L T&L-Teaching & Learning - Summary			**113.60**	**0.00**	**0.00**	**340.80**	**-227.20**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION- Summary			**10,093,530.49**	**484,266.84**	**484,266.84**	**5,621,085.17**	**4,472,445.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,674.88	0.00	0.00	80,674.88	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	79,636.40	0.00	0.00	0.00	79,636.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**160,311.28**	**0.00**	**0.00**	**80,674.88**	**79,636.40**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	4,806.17	1,652.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	0.00	6,033.94
84367 T&L-Improving Teacher Quality-State - Summary			**12,492.57**	**0.00**	**0.00**	**4,806.17**	**7,686.40**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	31,130.22	-31,130.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	7,992.13	-7,992.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	14,844.30	-14,844.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	3,866.07	-3,866.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**57,832.72**	**-57,832.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	20,397.79	0.00	0.00	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	19,600.12	-19,600.12
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	8,992.35	-8,992.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**20,397.79**	**0.00**	**0.00**	**51,129.76**	**-30,731.97**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,827,873.58	0.00	0.00	1,827,873.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	0.00	-357.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,970.36	0.00	0.00	109,970.36	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	354,066.66	0.00	0.00	354,066.66	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,257.29	0.00	0.00	3,257.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	22,451.48	0.00	0.00	22,451.48	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	0.00	6,428.91	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,263.40	0.00	0.00	1,263.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,498,211.20	124,850.93	124,850.93	124,850.93	1,373,360.27
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,136.88	7,511.41	7,511.41	7,511.41	82,625.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	323,446.82	26,953.90	26,953.90	26,953.90	296,492.92
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	19,376.79	1,614.73	1,614.73	1,614.73	17,762.06
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	410.20	410.20	410.20	4,512.14
MSPB MSPB-Minimum School Programs Basic - Summary			**4,283,226.71**	**161,529.42**	**161,529.42**	**2,506,403.10**	**1,776,823.61**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,328.69	0.00	0.00	4,328.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,431.00	0.00	0.00	53,431.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	786,935.31	0.00	0.00	786,935.31	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	59,124.99	0.00	0.00	59,124.99	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.06	0.00	0.00	646.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,844.94	0.00	0.00	5,844.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,916.00	0.00	0.00	1,916.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,355.16	0.00	0.00	41,355.16	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,814.38	0.00	0.00	76,814.38	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,724.71	143.73	143.73	143.73	1,580.98
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	896,700.00	74,725.00	74,725.00	74,725.00	821,975.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	59,124.99	4,927.08	4,927.08	4,927.08	54,197.91
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	580.26	48.36	48.36	48.36	531.90
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,913.00	1,530.40	1,530.40	1,530.40	382.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,108,115.44**	**125,628.24**	**125,628.24**	**1,197,363.72**	**910,751.72**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,575.00	0.00	0.00	7,575.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,821.00	0.00	0.00	7,225.00	12,596.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,400.00	0.00	0.00	0.00	1,400.00
T&L T&L-Teaching & Learning - Summary			**28,796.00**	**0.00**	**0.00**	**14,800.00**	**13,996.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**6,629,839.79**	**287,157.66**	**287,157.66**	**3,919,010.35**	**2,710,829.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
84010 SAS-Title I Grants to LEA - Summary			**188,230.38**	**0.00**	**0.00**	**188,230.38**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,725.32	0.00	0.00	125,725.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	0.00	0.00	122,761.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**248,486.76**	**0.00**	**0.00**	**248,486.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,458.01	0.00	0.00	0.00	2,458.01
84173 SPED-Preschool Special Educ IDEA - Summary			**4,853.70**	**0.00**	**0.00**	**2,395.69**	**2,458.01**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,190.77**	**0.00**	**0.00**	**29,190.77**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,795.56	0.00	0.00	32,704.33	35,091.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**67,795.56**	**0.00**	**0.00**	**32,704.33**	**35,091.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,534.56	-10,534.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	90,575.05	-90,575.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	22,346.27	-22,346.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	19,334.42	-19,334.42
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,572.80	-8,572.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	81,577.77	-81,577.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	16,908.06	-16,908.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	27,220.07	-27,220.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**277,069.00**	**-277,069.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	47,936.57	0.00	0.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	53,856.06	-53,856.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	44,083.83	-44,083.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**47,936.57**	**0.00**	**0.00**	**151,144.46**	**-103,207.89**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,547.62	0.00	0.00	147,547.62	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,754,639.33	0.00	0.00	2,754,639.33	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	0.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	224,507.38	0.00	0.00	224,507.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	424,559.85	0.00	0.00	424,559.85	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,310.47	0.00	0.00	22,310.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	0.00	0.00	3,585.48	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,181.79	0.00	0.00	296,181.79	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	0.00	0.00	6,977.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,368.00	0.00	0.00	1,368.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	156,073.96	13,006.16	13,006.16	13,006.16	143,067.80
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,901,495.41	241,791.28	241,791.28	241,791.28	2,659,704.13
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	236,527.45	19,710.62	19,710.62	19,710.62	216,816.83
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	432,589.06	36,049.09	36,049.09	36,049.09	396,539.97
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,694.76	1,891.23	1,891.23	1,891.23	20,803.53
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,698.00	308.17	308.17	308.17	3,389.83
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	312,517.05	26,043.09	26,043.09	26,043.09	286,473.96
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	621.91	621.91	621.91	6,840.99
MSPB MSPB-Minimum School Programs Basic - Summary			**7,994,627.23**	**341,088.22**	**341,088.22**	**4,242,656.86**	**3,751,970.37**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	111,170.00	0.00	0.00	111,170.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,250,105.55	0.00	0.00	2,250,105.55	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	92,005.23	0.00	0.00	92,005.23	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	36,790.94	0.00	0.00	36,790.94	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	239,017.93	0.00	0.00	239,017.93	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.74	0.00	0.00	8,033.74	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,088.18	0.00	0.00	1,088.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,797.80	0.00	0.00	9,797.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,808.00	0.00	0.00	7,808.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,693.85	0.00	0.00	54,693.85	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	0.00	0.00	55,349.85	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	119,979.25	0.00	0.00	119,979.25	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	0.00	0.00	39,060.44	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	118,167.00	118,167.00	118,167.00	118,167.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,577,372.00	214,781.00	214,781.00	214,781.00	2,362,591.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	239,017.93	19,918.16	19,918.16	19,918.16	219,099.77
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	977.35	81.45	81.45	81.45	895.90
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,796.00	6,236.80	6,236.80	6,236.80	1,559.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,983,231.04**	**360,434.41**	**360,434.41**	**3,385,335.17**	**2,597,895.87**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	0.00	1,102.20
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**0.00**	**0.00**	**1,102.20**
2G0 VISTA AT ENTRADA INC - Summary			**14,597,454.21**	**701,522.63**	**701,522.63**	**8,583,213.42**	**6,014,240.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.70	0.00	0.00	134,536.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	53,261.93	68,492.65
84010 SAS-Title I Grants to LEA - Summary			**379,143.55**	**0.00**	**0.00**	**310,650.90**	**68,492.65**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	0.00	127,260.97	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,093.21	0.00	0.00	133,093.21	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	150,155.06	0.00	0.00	0.00	150,155.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**410,509.24**	**0.00**	**0.00**	**260,354.18**	**150,155.06**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,895.96	0.00	0.00	0.00	2,895.96
84173 SPED-Preschool Special Educ IDEA - Summary			**5,436.15**	**0.00**	**0.00**	**2,540.19**	**2,895.96**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	0.00	19,232.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.59	0.00	0.00	15,941.09	0.50
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	0.00	20,851.67
84367 T&L-Improving Teacher Quality-State - Summary			**56,025.98**	**0.00**	**0.00**	**35,173.81**	**20,852.17**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	0.00	0.00	98,794.35
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**98,794.35**	**0.00**	**0.00**	**0.00**	**98,794.35**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,288.32	0.00	0.00	52,288.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,060,156.66	0.00	0.00	4,060,156.66	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	651.00	0.00	0.00	651.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,820.00	0.00	0.00	-1,820.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	287,795.03	0.00	0.00	287,795.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	710,625.53	0.00	0.00	710,625.53	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,257.47	0.00	0.00	30,257.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,211.46	0.00	0.00	4,211.46	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	162,714.96	0.00	0.00	162,714.96	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,270.57	0.00	0.00	10,270.57	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	38,025.56	3,168.80	3,168.80	3,168.80	34,856.76
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,312,950.56	276,079.21	276,079.21	276,079.21	3,036,871.35
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	234,534.82	19,544.57	19,544.57	19,544.57	214,990.25
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	621,087.61	51,757.30	51,757.30	51,757.30	569,330.31
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,366.22	2,530.52	2,530.52	2,530.52	27,835.70
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,713.31	309.44	309.44	309.44	3,403.87
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,347.52	11,862.29	11,862.29	11,862.29	130,485.23
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	628.52	628.52	628.52	6,913.77
MSPB MSPB-Minimum School Programs Basic - Summary			**9,707,718.89**	**365,880.65**	**365,880.65**	**5,683,031.65**	**4,024,687.24**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	0.00	0.00	1,511.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	140,471.00	0.00	0.00	140,471.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,189,942.30	0.00	0.00	2,189,942.30	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,545.20	0.00	0.00	89,545.20	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	47,121.96	0.00	0.00	47,121.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,337.02	0.00	0.00	142,337.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	32,134.95	0.00	0.00	32,134.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,285.16	0.00	0.00	1,285.16	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,355.24	0.00	0.00	13,355.24	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,608.00	0.00	0.00	4,608.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	80,109.48	0.00	0.00	80,109.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	191,161.24	0.00	0.00	191,161.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	602.28	50.19	50.19	50.19	552.09
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	115,007.00	115,007.00	115,007.00	115,007.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,344,230.00	195,352.50	195,352.50	195,352.50	2,148,877.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	142,337.02	11,861.42	11,861.42	11,861.42	130,475.60
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,154.27	96.19	96.19	96.19	1,058.08
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,601.00	3,680.80	3,680.80	3,680.80	920.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,561,514.73**	**327,714.77**	**327,714.77**	**3,261,297.93**	**2,300,216.80**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,020.00	0.00	0.00	4,020.00	0.00
T&L T&L-Teaching & Learning - Summary			**7,200.00**	**0.00**	**0.00**	**7,200.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**16,246,342.89**	**693,595.42**	**693,595.42**	**9,570,248.66**	**6,676,094.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	123,069.58	0.00	0.00	123,069.58	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	151,855.00	0.00	0.00	151,784.38	70.62
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	0.00	0.00	63,500.00	63,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	120,098.09	0.00	0.00	120,098.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	63,700.00	0.00	0.00	0.00	63,700.00
84010 SAS-Title I Grants to LEA - Summary			**706,403.52**	**0.00**	**0.00**	**579,632.90**	**126,770.62**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	17,180.94	0.00	0.00	17,180.94	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,235.97	0.00	0.00	87,455.37	5,780.60
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,449.58**	**0.00**	**0.00**	**197,707.74**	**15,741.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,973.03	0.00	0.00	2,973.03	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,874.09**	**0.00**	**0.00**	**5,874.09**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	0.00	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	0.00	22,253.51	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**40,797.73**	**0.00**	**0.00**	**40,797.73**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	0.00	0.00	16,299.75	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	15,872.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**49,370.37**	**0.00**	**0.00**	**49,370.37**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	0.00	0.00	97,450.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**97,450.23**	**0.00**	**0.00**	**0.00**	**97,450.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	16,175.12	-16,175.12
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	153,615.60	-153,615.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	26,106.73	-26,106.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	91,297.34	-91,297.34
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,107.82	-10,107.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	163,758.18	-163,758.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	27,924.78	-27,924.78
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	103,261.37	-103,261.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**592,246.94**	**-592,246.94**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	62,631.72	-62,631.72
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	86,320.79	-86,320.79
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**154,054.01**	**-154,054.01**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,057.00	0.00	0.00	165,057.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,427,288.59	0.00	0.00	1,427,288.59	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,325.80	0.00	0.00	91,325.80	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,759.02	0.00	0.00	211,759.01	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	647.53	0.00	0.00	647.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,183.07	0.00	0.00	3,183.07	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	171,864.72	0.00	0.00	171,864.72	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	0.00	0.00	4,860.88	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	168,047.84	14,003.99	14,003.99	14,003.99	154,043.85
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,453,151.13	121,095.93	121,095.93	121,095.93	1,332,055.20
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	92,980.62	7,748.38	7,748.38	7,748.38	85,232.24
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	235,140.35	19,595.03	19,595.03	19,595.03	215,545.32
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,238.62	103.22	103.22	103.22	1,135.40
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	248.21	248.21	248.21	2,730.29
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	175,523.88	14,626.99	14,626.99	14,626.99	160,896.89
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	310.95	310.95	310.95	3,420.50
MSPB MSPB-Minimum School Programs Basic - Summary			**4,208,779.00**	**177,732.70**	**177,732.70**	**2,253,719.30**	**1,955,059.70**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,188.56	0.00	0.00	4,188.56	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,865.00	0.00	0.00	65,865.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,292,306.61	0.00	0.00	1,292,306.61	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,841.51	0.00	0.00	52,841.51	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,513.57	0.00	0.00	25,513.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,821.12	0.00	0.00	118,821.12	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.06	0.00	0.00	733.06	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	790.00	0.00	0.00	790.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,213.17	0.00	0.00	5,213.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	0.00	3,625.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,333.35	0.00	0.00	54,333.35	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,361.46	0.00	0.00	66,361.46	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,800.93	0.00	0.00	35,800.93	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,867.00	67,867.00	67,867.00	67,867.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,345,050.00	112,087.50	112,087.50	112,087.50	1,232,962.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	118,821.12	9,901.76	9,901.76	9,901.76	108,919.36
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	658.40	54.87	54.87	54.87	603.53
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,619.00	2,895.20	2,895.20	2,895.20	723.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,411,212.28**	**194,889.66**	**194,889.66**	**2,045,086.42**	**1,366,125.86**
2I0 Generacion Floreciente - Summary			**8,753,336.80**	**372,622.36**	**372,622.36**	**5,918,489.50**	**2,834,847.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	0.00	132,925.93	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	130,885.94	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	0.00	58,451.82	71,264.65
84010 SAS-Title I Grants to LEA - Summary			**393,528.34**	**0.00**	**0.00**	**322,263.69**	**71,264.65**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	0.00	0.00	295,432.86	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	373,914.59	0.00	0.00	373,914.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	372,539.82	0.00	0.00	0.00	372,539.82
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	101.08	-101.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,066,887.27**	**0.00**	**0.00**	**669,448.53**	**397,438.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	0.00	6,823.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,224.39	0.00	0.00	7,224.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**14,047.90**	**0.00**	**0.00**	**14,047.90**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,390.07	0.00	0.00	24,390.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	31,290.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	0.00	14,073.85	32,576.77
84367 T&L-Improving Teacher Quality-State - Summary			**102,331.49**	**0.00**	**0.00**	**69,754.72**	**32,576.77**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	0.00	105,254.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,254.80**	**0.00**	**0.00**	**0.00**	**105,254.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	260,046.25	-260,046.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	84,042.87	-84,042.87
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	54,239.20	-54,239.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	203,260.64	-203,260.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	55,753.23	-55,753.23
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	63,119.08	-63,119.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**720,461.27**	**-720,461.27**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	71,018.48	0.00	0.00	70,218.00	800.48
CHSCH CHSCH-Charter School - Summary			**162,768.48**	**0.00**	**0.00**	**161,968.00**	**800.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	196,569.60	0.00	0.00	213,910.10	-17,340.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	202,048.41	-202,048.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	141,785.73	-141,785.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**196,569.60**	**0.00**	**0.00**	**557,744.24**	**-361,174.64**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	2,482.70	-2,482.70
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	13,904.07	-13,904.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**16,386.77**	**-16,386.77**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	553,964.77	0.00	0.00	553,964.77	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,807,031.69	0.00	0.00	6,807,031.69	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-23,558.00	0.00	0.00	-23,558.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	421,284.55	0.00	0.00	421,284.55	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,407,305.43	0.00	0.00	2,407,305.43	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,586.09	0.00	0.00	50,586.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,102.90	0.00	0.00	7,102.90	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,287.19	0.00	0.00	15,287.19	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	714,194.94	0.00	0.00	714,194.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	25,480.42	0.00	0.00	25,480.42	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,496.00	0.00	0.00	6,496.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	540,002.52	45,000.21	45,000.21	45,000.21	495,002.31
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,009,124.73	586,600.81	586,600.81	586,600.81	6,422,523.92
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,735.00	-2,735.00	-2,735.00	-2,735.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	432,051.65	36,004.30	36,004.30	36,004.30	396,047.35
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,858,819.78	238,234.98	238,234.98	238,234.98	2,620,584.80
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	81,469.38	6,789.12	6,789.12	6,789.12	74,680.26
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,387.35	615.61	615.61	615.61	6,771.74
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,688.00	1,224.00	1,224.00	1,224.00	13,464.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	729,400.82	60,783.40	60,783.40	60,783.40	668,617.42
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,596.49	2,216.37	2,216.37	2,216.37	24,380.12
MSPB MSPB-Minimum School Programs Basic - Summary			**22,681,981.70**	**974,733.80**	**974,733.80**	**11,959,909.78**	**10,722,071.92**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	262,387.00	0.00	0.00	262,387.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,652,938.97	0.00	0.00	5,652,938.97	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	231,144.69	0.00	0.00	231,144.69	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	98,308.26	0.00	0.00	98,308.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	705,312.23	0.00	0.00	705,312.23	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	52,005.05	0.00	0.00	52,005.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,166.03	0.00	0.00	3,166.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	27,644.87	0.00	0.00	27,644.87	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,923.00	0.00	0.00	21,923.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	0.00	0.00	59,523.94	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	102,505.88	0.00	0.00	102,505.88	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	0.00	144,780.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	371,910.83	0.00	0.00	371,910.83	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	296,870.00	296,870.00	296,870.00	296,870.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	6,077,064.00	506,422.00	506,422.00	506,422.00	5,570,642.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	705,312.23	58,776.02	58,776.02	58,776.02	646,536.21
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,843.58	236.96	236.96	236.96	2,606.62
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,889.00	17,511.20	17,511.20	17,511.20	4,377.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,870,142.17**	**879,816.18**	**879,816.18**	**8,501,199.53**	**6,368,942.64**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
T&L T&L-Teaching & Learning - Summary			**943.97**	**0.00**	**0.00**	**943.97**	**0.00**
2J0 Ascent Academies of Utah - Summary			**39,656,955.72**	**1,854,549.98**	**1,854,549.98**	**23,024,628.40**	**16,632,327.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.06	0.00	0.00	56,314.14	14,600.92
84010 SAS-Title I Grants to LEA - Summary			**142,469.46**	**0.00**	**0.00**	**127,868.54**	**14,600.92**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,326.35**	**0.00**	**0.00**	**159,326.35**	**15,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	7,283.72	4,716.28
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**0.00**	**7,283.72**	**16,716.28**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	0.00	12,520.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	16,958.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,689.91**	**0.00**	**0.00**	**41,689.91**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,542.04	0.00	0.00	0.00	57,542.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,542.04**	**0.00**	**0.00**	**0.00**	**57,542.04**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,857.17**	**-1,857.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	95,225.71	-95,225.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	27,541.56	-27,541.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	62,282.10	-62,282.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	17,686.11	-17,686.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**202,735.48**	**-202,735.48**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,082.19	0.00	0.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	65,051.78	-65,051.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	42,446.43	-42,446.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,082.19**	**0.00**	**0.00**	**150,802.40**	**-113,720.21**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,855,669.52	0.00	0.00	3,855,669.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,672.00	0.00	0.00	-3,672.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	290,482.29	0.00	0.00	290,482.29	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,542,001.15	0.00	0.00	1,542,001.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,956.53	0.00	0.00	20,956.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,926.87	0.00	0.00	4,926.87	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,840.64	0.00	0.00	116,840.64	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,033.83	0.00	0.00	14,033.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,764.20	0.00	0.00	4,764.20	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,093,941.46	342,704.54	342,704.54	342,704.54	3,751,236.92
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,683.00	-1,683.00	-1,683.00	-1,683.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	308,433.46	25,702.79	25,702.79	25,702.79	282,730.67
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,664,036.57	138,669.71	138,669.71	138,669.71	1,525,366.86
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,172.00	2,097.67	2,097.67	2,097.67	23,074.33
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,091.08	424.26	424.26	424.26	4,666.82
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	119,328.29	9,944.02	9,944.02	9,944.02	109,384.27
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,687.61	1,223.97	1,223.97	1,223.97	13,463.64
MSPB MSPB-Minimum School Programs Basic - Summary			**12,075,010.50**	**519,083.96**	**519,083.96**	**6,365,086.99**	**5,709,923.51**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	6,539.53	0.00	0.00	6,539.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,328.00	0.00	0.00	125,328.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,546,108.74	0.00	0.00	2,546,108.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,108.59	0.00	0.00	104,108.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	270,096.18	0.00	0.00	270,096.18	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	21,423.31	0.00	0.00	21,423.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,347.48	0.00	0.00	1,347.48	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	14,689.57	0.00	0.00	14,689.57	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,529.00	0.00	0.00	8,529.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	60,642.19	0.00	0.00	60,642.19	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	200,151.99	0.00	0.00	200,151.99	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	5,666.89	472.24	472.24	472.24	5,194.65
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,712.00	133,712.00	133,712.00	133,712.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,805,390.00	233,782.50	233,782.50	233,782.50	2,571,607.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	270,096.18	22,508.02	22,508.02	22,508.02	247,588.16
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,210.25	100.85	100.85	100.85	1,109.40
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,516.00	6,812.80	6,812.80	6,812.80	1,703.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,598,555.90**	**398,638.41**	**398,638.41**	**3,757,602.99**	**2,840,952.91**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	25,135.00	0.00	0.00	25,135.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	20,585.00	0.00	0.00	20,585.00	0.00
T&L T&L-Teaching & Learning - Summary			**97,656.00**	**0.00**	**0.00**	**97,656.00**	**0.00**
2K0 UTAH MILITARY ACADEMY - Summary			**19,320,924.85**	**917,722.37**	**917,722.37**	**10,974,502.05**	**8,346,422.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	0.00	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	29,800.99	3,979.15
84010 SAS-Title I Grants to LEA - Summary			**67,864.83**	**0.00**	**0.00**	**63,885.68**	**3,979.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,339.25	0.00	0.00	51,339.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	61,904.89	0.00	0.00	61,904.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,244.14**	**0.00**	**0.00**	**113,244.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,196.41	0.00	0.00	0.00	1,196.41
84173 SPED-Preschool Special Educ IDEA - Summary			**2,203.59**	**0.00**	**0.00**	**1,007.18**	**1,196.41**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,732.91**	**0.00**	**0.00**	**12,732.91**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	0.00	27,409.95
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**27,409.95**	**0.00**	**0.00**	**0.00**	**27,409.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	46,476.95	-46,476.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	16,482.74	-16,482.74
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	37,599.71	-37,599.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	11,758.89	-11,758.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**112,318.29**	**-112,318.29**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**0.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,039.41	0.00	0.00	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	38,974.17	-38,974.17
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	28,129.49	-28,129.49
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,039.41**	**0.00**	**0.00**	**90,987.57**	**-69,948.16**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,280.13	0.00	0.00	108,280.13	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,390.48	0.00	0.00	1,472,390.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,011.29	0.00	0.00	62,011.29	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	122,875.55	0.00	0.00	122,875.55	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	163,625.18	0.00	0.00	163,625.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,103.40	0.00	0.00	1,103.40	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	110,242.17	9,186.85	9,186.85	9,186.85	101,055.32
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,505,461.33	125,455.11	125,455.11	125,455.11	1,380,006.22
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	63,385.66	5,282.14	5,282.14	5,282.14	58,103.52
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	216,610.65	18,050.89	18,050.89	18,050.89	198,559.76
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	167,108.58	13,925.72	13,925.72	13,925.72	153,182.86
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,081.12	423.43	423.43	423.43	4,657.69
MSPB MSPB-Minimum School Programs Basic - Summary			**4,006,613.61**	**172,512.39**	**172,512.39**	**2,108,977.49**	**1,897,636.12**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,977.97	0.00	0.00	3,977.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,031.00	0.00	0.00	55,031.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,227,330.30	0.00	0.00	1,227,330.29	0.01
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,184.67	0.00	0.00	50,184.67	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,868.61	0.00	0.00	16,868.61	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,960.05	0.00	0.00	110,960.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	648.12	0.00	0.00	648.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,862.81	0.00	0.00	4,862.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,570.00	0.00	0.00	3,570.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	0.00	0.00	16,036.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,160.26	0.00	0.00	27,160.26	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,752.56	0.00	0.00	61,752.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	0.00	31,960.15	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,455.00	64,455.00	64,455.00	64,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,229,760.00	102,480.00	102,480.00	102,480.00	1,127,280.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,960.05	9,246.67	9,246.67	9,246.67	101,713.38
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	582.12	48.51	48.51	48.51	533.61
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,564.00	2,851.20	2,851.20	2,851.20	712.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,077,276.27**	**181,581.38**	**181,581.38**	**1,819,536.47**	**1,257,739.80**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**7,487,783.21**	**354,093.77**	**354,093.77**	**4,476,088.23**	**3,011,694.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	35,473.24	0.00	0.00	35,473.24	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	29,871.98	4,744.77
84010 SAS-Title I Grants to LEA - Summary			**105,018.83**	**0.00**	**0.00**	**100,274.06**	**4,744.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,126.74	0.00	0.00	38,116.02	10.72
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,918.84	0.00	0.00	35,918.84	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	6,431.74	3,568.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,045.58**	**0.00**	**0.00**	**80,466.60**	**3,578.98**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	0.00	0.00	5,796.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	400.00	-400.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,395.01**	**0.00**	**0.00**	**17,795.01**	**-400.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	4,000.00	6,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**4,000.00**	**16,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	0.00	0.00	31,626.43
84425C SSS-Governors Emergency Education Relief - Summary			**31,626.43**	**0.00**	**0.00**	**0.00**	**31,626.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	28,088.79	0.00	0.00	3,640.20	24,448.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**28,088.79**	**0.00**	**0.00**	**3,640.20**	**24,448.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	21,065.52	-21,065.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	4,392.66	-4,392.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	9,910.26	-9,910.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	2,444.42	-2,444.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**37,812.86**	**-37,812.86**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	0.00	109,350.00	0.00
CHSCH CHSCH-Charter School - Summary			**109,350.00**	**0.00**	**0.00**	**109,350.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,572.34	0.00	0.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	10,930.93	-10,930.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	5,349.09	-5,349.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,572.34**	**0.00**	**0.00**	**24,487.36**	**-16,915.02**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,194,905.22	0.00	0.00	1,194,905.22	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,071.00	0.00	0.00	-5,071.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	82,908.50	0.00	0.00	82,908.50	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	160,802.54	0.00	0.00	160,802.54	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,412.80	0.00	0.00	1,412.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	53,701.00	0.00	0.00	53,701.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,787.07	0.00	0.00	4,787.07	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	984.00	0.00	0.00	984.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,622.00	0.00	0.00	2,622.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,528.10	0.00	0.00	54,528.10	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,528.06	0.00	0.00	3,528.05	0.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,216,556.96	101,953.58	101,953.58	101,953.58	1,114,603.38
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-626.00	-626.00	-626.00	-626.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	84,410.80	7,034.23	7,034.23	7,034.23	77,376.57
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,716.29	13,643.02	13,643.02	13,643.02	150,073.27
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,218.64	101.55	101.55	101.55	1,117.09
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	54,203.00	4,516.92	4,516.92	4,516.92	49,686.08
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,949.00	412.42	412.42	412.42	4,536.58
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	974.00	81.17	81.17	81.17	892.83
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,613.00	217.75	217.75	217.75	2,395.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	55,689.05	4,640.75	4,640.75	4,640.75	51,048.30
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	284.49	284.49	284.49	3,129.39
MSPB MSPB-Minimum School Programs Basic - Summary			**3,153,808.91**	**132,448.13**	**132,448.13**	**1,696,879.41**	**1,456,929.50**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,411.95	0.00	0.00	3,411.95	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,255.79	0.00	0.00	1,255.79	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	20,568.17	0.00	0.00	20,568.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	753,243.89	0.00	0.00	753,243.89	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,061.27	0.00	0.00	101,061.27	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,619.16	0.00	0.00	23,619.16	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	502.00	0.00	0.00	502.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,923.54	0.00	0.00	3,923.54	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,345.00	0.00	0.00	3,345.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,619.50	0.00	0.00	26,619.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,020.88	0.00	0.00	18,020.88	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	46,509.66	0.00	0.00	46,509.65	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,577.82	-4,096.42	-4,096.42	25,481.40	4,096.42
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	10,019.72	834.98	834.98	834.98	9,184.74
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	753,228.00	62,769.00	62,769.00	62,769.00	690,459.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	101,061.27	8,421.77	8,421.77	8,421.77	92,639.50
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	450.88	37.57	37.57	37.57	413.31
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,340.00	2,672.00	2,672.00	2,672.00	668.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,060,386.50**	**115,309.23**	**115,309.23**	**1,226,258.85**	**834,127.65**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,060.97	0.00	0.00	1,060.97	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,127.68	0.00	0.00	1,859.90	267.78
SAS SAS-Student Advocacy Services - Summary			**3,188.65**	**0.00**	**0.00**	**2,920.87**	**267.78**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,200.00	0.00	0.00	1,864.75	6,335.25
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	10,000.00	1,000.00
T&L T&L-Teaching & Learning - Summary			**19,200.00**	**0.00**	**0.00**	**11,864.75**	**7,335.25**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**5,655,681.04**	**247,757.36**	**247,757.36**	**3,331,749.97**	**2,323,931.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	0.00	174,745.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	173,185.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**376,851.04**	**0.00**	**0.00**	**347,931.04**	**28,920.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,101.30	0.00	0.00	151,101.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	148,573.17	0.00	0.00	148,573.17	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**324,674.47**	**0.00**	**0.00**	**299,674.47**	**25,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	0.00	2,724.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,816.74	0.00	0.00	2,816.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,540.81**	**0.00**	**0.00**	**5,540.81**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	16,749.95	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,849.27**	**0.00**	**0.00**	**29,849.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	0.00	0.00	25,915.34	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	24,399.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**73,659.27**	**0.00**	**0.00**	**73,659.27**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	68,555.54	0.00	0.00	0.00	68,555.54
84425C SSS-Governors Emergency Education Relief - Summary			**68,555.54**	**0.00**	**0.00**	**0.00**	**68,555.54**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,526.57	0.00	0.00	0.00	140,526.57
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**140,526.57**	**0.00**	**0.00**	**0.00**	**140,526.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	204,543.04	-204,543.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	44,705.70	-44,705.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	92,527.17	-92,527.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	195,958.79	-195,958.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	35,199.06	-35,199.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	93,131.50	-93,131.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**666,065.26**	**-666,065.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	91,327.12	0.00	0.00	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	103,024.87	-103,024.87
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	101,562.50	-101,562.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**91,327.12**	**0.00**	**0.00**	**304,929.99**	**-213,602.87**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	237,164.39	0.00	0.00	237,164.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,993,019.66	0.00	0.00	2,993,019.65	0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-618.00	0.00	0.00	-618.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	200,329.55	0.00	0.00	200,329.55	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	662,914.38	0.00	0.00	662,914.37	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	18,444.89	0.00	0.00	18,444.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,838.86	0.00	0.00	3,838.85	0.01
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,543.28	0.00	0.00	9,543.28	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	336,160.33	0.00	0.00	336,160.33	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,310.54	0.00	0.00	8,310.53	0.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	0.00	0.00	6,670.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	249,378.60	20,781.55	20,781.55	20,781.55	228,597.05
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,046,899.55	253,908.30	253,908.30	253,908.30	2,792,991.25
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	204,428.58	17,035.72	17,035.72	17,035.72	187,392.86
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	613,483.40	51,123.62	51,123.62	51,123.62	562,359.78
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	23,653.69	1,971.14	1,971.14	1,971.14	21,682.55
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,034.79	336.23	336.23	336.23	3,698.56
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,482.00	790.17	790.17	790.17	8,691.83
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	344,291.79	28,690.98	28,690.98	28,690.98	315,600.81
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,209.53	767.46	767.46	767.46	8,442.07
MSPB MSPB-Minimum School Programs Basic - Summary			**8,980,639.81**	**375,405.17**	**375,405.17**	**4,851,183.01**	**4,129,456.80**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	127,544.00	0.00	0.00	127,544.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,543,702.21	0.00	0.00	2,543,702.21	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,010.19	0.00	0.00	104,010.19	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	46,943.70	0.00	0.00	46,943.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	274,790.67	0.00	0.00	274,790.67	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,977.97	0.00	0.00	16,977.97	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,432.44	0.00	0.00	1,432.44	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,241.02	0.00	0.00	11,241.02	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,530.00	0.00	0.00	8,530.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	73,124.69	0.00	0.00	73,124.69	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,973.00	0.00	0.00	140,973.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,585.00	133,585.00	133,585.00	133,585.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,715,720.00	226,310.00	226,310.00	226,310.00	2,489,410.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	274,790.67	22,899.22	22,899.22	22,899.22	251,891.45
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,286.56	107.21	107.21	107.21	1,179.35
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,517.00	6,813.60	6,813.60	6,813.60	1,703.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,498,169.12**	**390,965.03**	**390,965.03**	**3,740,234.92**	**2,757,934.20**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	26,545.08	23,454.92
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**120,200.00**	**0.00**	**0.00**	**29,745.08**	**90,454.92**
3C0 ENTHEOS ACADEMY - Summary			**16,709,993.02**	**766,370.20**	**766,370.20**	**10,348,813.12**	**6,361,179.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	100,149.19	0.00	0.00	100,149.19	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**296,492.51**	**0.00**	**0.00**	**296,492.51**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	229,191.85	0.00	0.00	229,191.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	227,915.60	0.00	0.00	227,915.60	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	43.32	-43.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**472,107.45**	**0.00**	**0.00**	**457,150.77**	**14,956.68**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,318.72	0.00	0.00	8,318.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**16,370.74**	**0.00**	**0.00**	**16,370.74**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,263.53	0.00	0.00	17,263.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,701.32	0.00	0.00	24,700.00	1.32
84367 T&L-Improving Teacher Quality-State - Summary			**60,272.55**	**0.00**	**0.00**	**60,271.23**	**1.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	0.00	0.00	0.00	79,301.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**79,301.17**	**0.00**	**0.00**	**0.00**	**79,301.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	133,410.42	-133,410.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	25,068.68	-25,068.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	68,250.31	-68,250.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	14,996.57	-14,996.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**241,725.98**	**-241,725.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,987.45	0.00	0.00	40,845.45	-3,858.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	56,498.74	-56,498.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	32,818.81	-32,818.81
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,987.45**	**0.00**	**0.00**	**130,163.00**	**-93,175.55**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,869.23	0.00	0.00	117,869.23	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,645,053.25	0.00	0.00	3,645,053.25	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,182.00	0.00	0.00	-6,182.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,949.43	0.00	0.00	210,949.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,540,033.14	0.00	0.00	10,540,033.14	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,131,554.69	0.00	0.00	1,131,554.69	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	19,831.17	0.00	0.00	19,831.17	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	191,600.00	0.00	0.00	191,600.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,898.23	0.00	0.00	9,898.23	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	0.00	0.00	468.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,423.00	0.00	0.00	2,423.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	237,825.19	0.00	0.00	237,825.19	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	92,435.13	0.00	0.00	92,435.13	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	54,480.00	0.00	0.00	54,480.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	120,005.03	10,000.42	10,000.42	10,000.42	110,004.61
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,711,101.78	309,379.48	309,379.48	309,379.48	3,401,722.30
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	-132.00	-132.00	-132.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,771.85	17,897.65	17,897.65	17,897.65	196,874.20
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,206,682.78	1,017,223.56	1,017,223.56	1,017,223.56	11,189,459.22
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,334,775.27	111,231.27	111,231.27	111,231.27	1,223,544.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	20,491.45	1,707.62	1,707.62	1,707.62	18,783.83
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	200,085.00	16,673.75	16,673.75	16,673.75	183,411.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,798.00	816.50	816.50	816.50	8,981.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	464.00	38.67	38.67	38.67	425.33
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,414.00	201.17	201.17	201.17	2,212.83
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	242,889.05	20,240.75	20,240.75	20,240.75	222,648.30
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	94,556.48	7,879.71	7,879.71	7,879.71	86,676.77
MSPB MSPB-Minimum School Programs Basic - Summary			**34,406,141.15**	**1,513,158.55**	**1,513,158.55**	**17,761,397.01**	**16,644,744.14**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	180,606.00	0.00	0.00	180,606.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,535,192.57	0.00	0.00	3,535,192.57	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	144,551.54	0.00	0.00	144,551.54	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	117,177.18	0.00	0.00	117,177.18	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	831,419.56	0.00	0.00	831,419.56	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	76,481.14	0.00	0.00	76,481.14	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,838.88	0.00	0.00	1,838.88	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,043.46	0.00	0.00	6,043.46	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,800.00	0.00	0.00	29,958.17	18,841.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,817.76	0.00	0.00	40,817.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	23,024.00	0.00	0.00	23,024.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,509.02	0.00	0.00	65,509.01	0.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	89,920.52	0.00	0.00	89,920.52	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	516,552.11	0.00	0.00	516,552.11	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	54,616.78	0.00	0.00	54,616.78	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	185,654.00	185,654.00	185,654.00	185,654.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,761,016.00	313,418.00	313,418.00	313,418.00	3,447,598.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	831,419.56	69,284.96	69,284.96	69,284.96	762,134.60
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,651.60	137.63	137.63	137.63	1,513.97
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,989.00	18,391.20	18,391.20	18,391.20	4,597.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,550,280.68**	**588,135.79**	**588,135.79**	**6,301,844.47**	**4,248,436.21**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	420.00	0.00	0.00	420.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	4,133.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	28,000.00	0.00	0.00	28,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**33,462.49**	**0.00**	**0.00**	**33,462.49**	**0.00**
3D0 SPECTRUM ACADEMY - Summary			**45,989,916.19**	**2,101,294.34**	**2,101,294.34**	**25,331,378.20**	**20,658,537.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,912.17	0.00	0.00	52,374.07	37,538.10
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	66,314.31	0.00	0.00	0.00	66,314.31
84010 SAS-Title I Grants to LEA - Summary			**156,226.48**	**0.00**	**0.00**	**52,374.07**	**103,852.41**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,790.76	0.00	0.00	59,790.68	0.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**59,790.76**	**0.00**	**0.00**	**59,790.68**	**0.08**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,057.94**	**0.00**	**0.00**	**1,057.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	0.00	0.00	9,047.94	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	0.00	9,476.66
84367 T&L-Improving Teacher Quality-State - Summary			**27,714.83**	**0.00**	**0.00**	**18,238.17**	**9,476.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	0.00	0.00	53,808.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**53,808.89**	**0.00**	**0.00**	**0.00**	**53,808.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,496.28	-8,496.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	86,295.30	-86,295.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	15,672.83	-15,672.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	30,063.27	-30,063.27
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,363.50	-10,363.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	81,317.13	-81,317.13
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	13,797.32	-13,797.32
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	43,994.80	-43,994.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**290,000.43**	**-290,000.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,589.19	0.00	0.00	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	37,421.36	-37,421.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	39,658.25	-39,658.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,589.19**	**0.00**	**0.00**	**109,549.30**	**-79,960.11**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,718.60	0.00	0.00	125,718.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	855,556.36	0.00	0.00	855,556.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,066.60	0.00	0.00	38,066.60	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	285,630.38	0.00	0.00	285,630.38	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,356.13	0.00	0.00	4,356.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,019.12	0.00	0.00	3,019.12	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	107,455.60	0.00	0.00	107,455.60	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	0.00	0.00	3,998.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,228.00	0.00	0.00	1,228.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	120,239.25	10,019.94	10,019.94	10,019.94	110,219.31
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	836,342.96	69,695.25	69,695.25	69,695.25	766,647.71
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	37,108.69	3,092.39	3,092.39	3,092.39	34,016.30
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	244,416.54	20,368.04	20,368.04	20,368.04	224,048.50
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,135.40	344.62	344.62	344.62	3,790.78
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	248.21	248.21	248.21	2,730.29
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,930.13	8,744.18	8,744.18	8,744.18	96,185.95
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	310.95	310.95	310.95	3,420.50
MSPB MSPB-Minimum School Programs Basic - Summary			**2,778,912.18**	**112,823.58**	**112,823.58**	**1,537,852.84**	**1,241,059.34**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,495.98	0.00	0.00	2,495.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	42,104.00	0.00	0.00	42,104.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	0.00	0.00	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,365.67	0.00	0.00	15,365.67	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,184.00	0.00	0.00	65,184.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	539.87	0.00	0.00	539.87	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	241.62	0.00	0.00	241.62	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,578.50	0.00	0.00	3,578.50	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	0.00	2,158.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,532.60	0.00	0.00	17,532.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,325.30	0.00	0.00	34,325.30	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	45,307.38	0.00	0.00	45,307.38	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	837,774.00	69,814.50	69,814.50	69,814.50	767,959.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,184.00	5,432.00	5,432.00	5,432.00	59,752.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	484.89	40.41	40.41	40.41	444.48
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,154.00	1,723.20	1,723.20	1,723.20	430.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,020,856.41**	**121,263.78**	**121,263.78**	**1,160,186.30**	**860,670.11**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	62,191.44	17,808.56
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**0.00**	**62,191.44**	**17,808.56**
3E0 C.S. Lewis Academy - Summary			**5,223,456.68**	**234,087.36**	**234,087.36**	**3,306,241.17**	**1,917,215.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	0.00	75,260.37	62.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	0.00	74,650.78
84010 SAS-Title I Grants to LEA - Summary			**149,973.96**	**0.00**	**0.00**	**75,260.37**	**74,713.59**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	0.00	105,262.62	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,033.75	0.00	0.00	112,033.75	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,047.96	0.00	0.00	108,047.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**335,344.33**	**0.00**	**0.00**	**325,344.33**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,762.82	0.00	0.00	1,762.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,490.75**	**0.00**	**0.00**	**3,490.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	0.00	0.00	12,103.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	0.00	13,073.52
84367 T&L-Improving Teacher Quality-State - Summary			**37,719.03**	**0.00**	**0.00**	**24,645.51**	**13,073.52**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	60,573.29	0.00	0.00	0.00	60,573.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**60,573.29**	**0.00**	**0.00**	**0.00**	**60,573.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	88,265.44	-88,265.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	28,992.68	-28,992.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	29,752.40	-29,752.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	80,791.42	-80,791.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	20,575.23	-20,575.23
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	36,467.19	-36,467.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**284,844.36**	**-284,844.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,340.05	0.00	0.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	69,935.26	-69,935.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	53,692.21	-53,692.21
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,340.05**	**0.00**	**0.00**	**193,346.52**	**-130,006.47**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,288.99	0.00	0.00	91,288.99	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,649,273.13	0.00	0.00	2,649,273.13	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,181.00	0.00	0.00	-13,181.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	171,367.35	0.00	0.00	171,367.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	362,370.28	0.00	0.00	362,370.28	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	0.00	0.00	3,972.99	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,984.56	0.00	0.00	151,984.56	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	0.00	0.00	9,016.15	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	96,815.78	8,067.98	8,067.98	8,067.98	88,747.80
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,770,295.81	231,523.48	231,523.48	231,523.48	2,538,772.33
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-726.00	-726.00	-726.00	-726.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	179,280.49	14,940.04	14,940.04	14,940.04	164,340.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	386,733.02	32,227.75	32,227.75	32,227.75	354,505.27
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	157,484.28	13,123.69	13,123.69	13,123.69	144,360.59
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	840.24	840.24	840.24	9,242.61
MSPB MSPB-Minimum School Programs Basic - Summary			**7,036,646.68**	**300,185.43**	**300,185.43**	**3,734,606.88**	**3,302,039.80**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	94,550.00	0.00	0.00	94,550.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,886,719.52	0.00	0.00	1,886,719.52	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	77,146.63	0.00	0.00	77,146.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,747.02	0.00	0.00	29,747.02	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	233,361.20	0.00	0.00	233,361.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	25,815.05	0.00	0.00	25,815.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.55	0.00	0.00	948.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,639.80	0.00	0.00	8,639.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,173.00	0.00	0.00	7,173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	44,825.02	0.00	0.00	44,825.02	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	113,448.59	0.00	0.00	113,448.59	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	99,083.00	99,083.00	99,083.00	99,083.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,064,972.00	172,081.00	172,081.00	172,081.00	1,892,891.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	233,361.20	19,446.77	19,446.77	19,446.77	213,914.43
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	851.94	71.00	71.00	71.00	780.94
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,162.00	5,729.60	5,729.60	5,729.60	1,432.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,947,804.52**	**298,078.04**	**298,078.04**	**2,820,452.42**	**2,127,352.10**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**12,634,986.21**	**598,263.47**	**598,263.47**	**7,462,084.74**	**5,172,901.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.75	0.00	0.00	16,565.75	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	0.00	16,417.74
84010 SAS-Title I Grants to LEA - Summary			**32,983.49**	**0.00**	**0.00**	**16,565.75**	**16,417.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,346.27	0.00	0.00	37,346.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,923.75	0.00	0.00	0.00	36,923.75
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,270.02**	**0.00**	**0.00**	**37,346.27**	**46,923.75**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,755.76	0.00	0.00	0.00	1,755.76
84173 SPED-Preschool Special Educ IDEA - Summary			**3,497.70**	**0.00**	**0.00**	**1,741.94**	**1,755.76**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	0.00	2,712.62
84367 T&L-Improving Teacher Quality-State - Summary			**5,978.28**	**0.00**	**0.00**	**3,265.66**	**2,712.62**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	0.00	0.00	0.00	27,398.64
84425C SSS-Governors Emergency Education Relief - Summary			**27,398.64**	**0.00**	**0.00**	**0.00**	**27,398.64**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	0.00	0.00	0.00	13,321.72
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**13,321.72**	**0.00**	**0.00**	**0.00**	**13,321.72**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	40,771.94	0.00	0.00	40,771.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	503,632.43	0.00	0.00	503,632.43	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	33,764.50	0.00	0.00	33,764.50	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	93,262.48	0.00	0.00	93,262.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,867.04	0.00	0.00	5,867.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	0.00	0.00	2,735.94	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	56,532.31	0.00	0.00	56,532.31	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	0.00	0.00	2,508.84	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	41,510.73	3,459.23	3,459.23	3,459.23	38,051.50
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	512,758.28	42,729.86	42,729.86	42,729.86	470,028.42
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	34,376.32	2,864.69	2,864.69	2,864.69	31,511.63
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	102,434.06	8,536.17	8,536.17	8,536.17	93,897.89
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,155.38	346.28	346.28	346.28	3,809.10
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	223.97	223.97	223.97	2,463.67
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,287.63	357.30	357.30	357.30	3,930.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	57,735.93	4,811.33	4,811.33	4,811.33	52,924.60
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	185.25	185.25	185.25	2,037.74
MSPB MSPB-Minimum School Programs Basic - Summary			**1,501,244.44**	**63,514.08**	**63,514.08**	**802,589.56**	**698,654.88**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	423,549.28	0.00	0.00	423,549.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	7,223.73	0.00	0.00	7,223.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,159.17	0.00	0.00	65,159.17	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	382.03	0.00	0.00	382.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,855.95	0.00	0.00	1,855.95	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,812.00	0.00	0.00	1,812.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	0.00	0.00	17,608.80	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	18,372.94	0.00	0.00	18,372.94	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	0.00	10,604.12	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	23,771.54	0.00	0.00	23,771.54	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	0.00	27,693.75	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	445,788.00	37,149.00	37,149.00	37,149.00	408,639.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,159.17	5,429.93	5,429.93	5,429.93	59,729.24
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	343.13	28.59	28.59	28.59	314.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,810.00	1,448.00	1,448.00	1,448.00	362.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,277,117.44**	**88,725.85**	**88,725.85**	**771,405.99**	**505,711.45**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	720.00	500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	300.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	0.00	0.00	0.00	1,095.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**4,115.00**	**0.00**	**0.00**	**1,020.00**	**3,095.00**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	0.00	40,589.06	0.00
T&L T&L-Teaching & Learning - Summary			**40,589.06**	**0.00**	**0.00**	**40,589.06**	**0.00**
3G0 Bear River Charter School - Summary			**3,017,515.79**	**152,239.93**	**152,239.93**	**1,695,524.23**	**1,321,991.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	58,600.00	0.00	0.00	0.00	58,600.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	0.00	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	0.00	0.00	62,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	0.00	83,690.09
84010 SAS-Title I Grants to LEA - Summary			**302,813.33**	**0.00**	**0.00**	**98,423.24**	**204,390.09**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	0.00	77,420.60	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,929.46	0.00	0.00	73,929.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	62,935.46	0.00	0.00	0.00	62,935.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**220,285.52**	**0.00**	**0.00**	**151,350.06**	**68,935.46**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	2,317.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,317.70**	**0.00**	**0.00**	**2,317.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	0.00	13,914.52	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	8,440.08	1,764.39
84367 T&L-Improving Teacher Quality-State - Summary			**36,875.88**	**0.00**	**0.00**	**35,111.49**	**1,764.39**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	0.00	0.00	44,181.69
84425C SSS-Governors Emergency Education Relief - Summary			**44,181.69**	**0.00**	**0.00**	**0.00**	**44,181.69**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,907.98	0.00	0.00	0.00	67,907.98
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**67,907.98**	**0.00**	**0.00**	**0.00**	**67,907.98**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	89,448.44	-89,448.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	17,928.33	-17,928.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	20,938.69	-20,938.69
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	58,570.69	-58,570.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	10,820.31	-10,820.31
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	19,054.04	-19,054.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**216,760.50**	**-216,760.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	80,646.05	0.00	0.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	41,199.66	-41,199.66
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	24,871.92	-24,871.92
CNP CNP - Child Nutrition Programs State Funding - Summary			**80,646.05**	**0.00**	**0.00**	**150,284.63**	**-69,638.58**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	106,465.27	0.00	0.00	106,465.27	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,106,512.02	0.00	0.00	1,106,512.02	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,922.75	0.00	0.00	94,922.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	282,360.17	0.00	0.00	282,360.17	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,655.04	0.00	0.00	37,655.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	127,712.98	0.00	0.00	127,712.98	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,252.89	0.00	0.00	5,252.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,800.20	0.00	0.00	2,800.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	125,214.25	10,434.52	10,434.52	10,434.52	114,779.73
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	848,064.36	70,672.03	70,672.03	70,672.03	777,392.33
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	76,164.89	6,347.07	6,347.07	6,347.07	69,817.82
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	287,476.55	23,956.38	23,956.38	23,956.38	263,520.17
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,841.24	2,903.44	2,903.44	2,903.44	31,937.80
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,110.15	9,759.18	9,759.18	9,759.18	107,350.97
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	370.50	370.50	370.50	4,075.48
MSPB MSPB-Minimum School Programs Basic - Summary			**3,261,516.74**	**124,631.37**	**124,631.37**	**1,890,571.69**	**1,370,945.05**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	51,830.00	0.00	0.00	51,830.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	825,439.79	0.00	0.00	825,439.79	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,981.59	0.00	0.00	18,981.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,787.67	0.00	0.00	113,787.67	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.85	0.00	0.00	609.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,434.59	0.00	0.00	4,434.59	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,561.00	0.00	0.00	3,561.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	51,449.31	0.00	0.00	51,449.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,357.09	0.00	0.00	59,357.09	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,349.00	43,349.00	43,349.00	43,349.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	968,436.00	80,703.00	80,703.00	80,703.00	887,733.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,787.67	9,482.31	9,482.31	9,482.31	104,305.36
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	547.74	45.64	45.64	45.64	502.10
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,555.00	2,844.00	2,844.00	2,844.00	711.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,440,792.97**	**139,340.62**	**139,340.62**	**1,415,458.18**	**1,025,334.79**
3H0 ENDEAVOR HALL - Summary			**6,472,337.86**	**263,971.99**	**263,971.99**	**3,975,277.49**	**2,497,060.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	0.00	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	0.00	135,284.37	1,080.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	0.00	135,146.76
84010 SAS-Title I Grants to LEA - Summary			**410,002.51**	**0.00**	**0.00**	**273,774.94**	**136,227.57**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	0.00	120,579.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,737.27	0.00	0.00	149,737.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	174,455.86	0.00	0.00	0.00	174,455.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**444,772.58**	**0.00**	**0.00**	**270,316.72**	**174,455.86**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	0.00	0.00	0.00	5,022.74
84173 SPED-Preschool Special Educ IDEA - Summary			**9,592.27**	**0.00**	**0.00**	**0.00**	**9,592.27**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	0.00	0.00	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	0.00	25,772.13
84367 T&L-Improving Teacher Quality-State - Summary			**64,642.40**	**0.00**	**0.00**	**38,870.27**	**25,772.13**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	0.00	0.00	109,661.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**109,661.05**	**0.00**	**0.00**	**0.00**	**109,661.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	192,489.53	-192,489.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	41,910.60	-41,910.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	52,683.09	-52,683.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	123,500.00	-123,500.00
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	25,920.18	-25,920.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	42,840.24	-42,840.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**479,343.64**	**-479,343.64**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**0.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	72,741.74	0.00	0.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	102,611.71	-102,611.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	67,639.37	-67,639.37
CNP CNP - Child Nutrition Programs State Funding - Summary			**72,741.74**	**0.00**	**0.00**	**253,781.82**	**-181,040.08**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	361,431.52	0.00	0.00	361,431.52	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,560,311.48	0.00	0.00	2,560,311.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	164,722.03	0.00	0.00	164,722.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,035,273.08	0.00	0.00	1,035,273.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,094.62	0.00	0.00	22,094.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	0.00	0.00	4,062.42	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,117.98	0.00	0.00	319,117.98	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	0.00	0.00	9,486.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,173.76	0.00	0.00	3,173.76	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	277,902.07	23,158.51	23,158.51	23,158.51	254,743.56
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,425,555.37	202,129.61	202,129.61	202,129.61	2,223,425.76
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	152,415.52	12,701.29	12,701.29	12,701.29	139,714.23
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,154,242.61	96,186.88	96,186.88	96,186.88	1,058,055.73
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,649.24	2,304.10	2,304.10	2,304.10	25,345.14
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	356.64	356.64	356.64	3,923.08
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	292,726.41	24,393.87	24,393.87	24,393.87	268,332.54
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	873.32	873.32	873.32	9,606.49
MSPB MSPB-Minimum School Programs Basic - Summary			**8,824,924.20**	**362,104.22**	**362,104.22**	**4,841,777.67**	**3,983,146.53**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,160.00	0.00	0.00	128,160.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,185,129.24	0.00	0.00	2,185,129.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,348.40	0.00	0.00	89,348.40	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	46,667.98	0.00	0.00	46,667.98	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	228,864.87	0.00	0.00	228,864.87	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,402.00	0.00	0.00	1,402.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,249.25	0.00	0.00	11,249.25	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,086.00	0.00	0.00	7,086.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,824.46	0.00	0.00	65,824.46	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	0.00	0.00	16,259.40	47,549.23
	20PUU 20PUU Teacher and Student Success Program	5678/3500	148,306.30	0.00	0.00	148,306.30	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,754.00	114,754.00	114,754.00	114,754.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,395,470.00	199,622.50	199,622.50	199,622.50	2,195,847.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	228,864.87	19,072.07	19,072.07	19,072.07	209,792.80
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,259.22	104.94	104.94	104.94	1,154.28
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,075.00	5,660.00	5,660.00	5,660.00	1,415.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,743,270.22**	**340,880.18**	**340,880.18**	**3,269,178.08**	**2,474,092.14**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	80,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
3I0 Leadership Learning Academy - Summary			**15,891,743.97**	**702,984.40**	**702,984.40**	**9,619,180.14**	**6,272,563.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	0.00	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	0.00	38,519.44	10,767.82
84010 SAS-Title I Grants to LEA - Summary			**170,973.76**	**0.00**	**0.00**	**160,205.94**	**10,767.82**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,970.41	0.00	0.00	74,970.41	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,180.70	0.00	0.00	65,180.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**150,151.11**	**0.00**	**0.00**	**140,151.11**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	0.00	7,650.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	0.00	6,286.72
84367 T&L-Improving Teacher Quality-State - Summary			**22,938.59**	**0.00**	**0.00**	**0.00**	**22,938.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	0.00	0.00	39,992.77
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**39,992.77**	**0.00**	**0.00**	**0.00**	**39,992.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	27,554.36	-27,554.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	5,312.11	-5,312.11
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	10,906.17	-10,906.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**44,002.00**	**-44,002.00**
CNP CNP - Child Nutrition Programs State Funding	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	14,267.90	-14,267.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**14,267.90**	**-14,267.90**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	35,248.00	0.00	0.00	0.00	35,248.00
EQUP CNP-Equipment Grant-10.579 - Summary			**35,248.00**	**0.00**	**0.00**	**0.00**	**35,248.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,424.35	0.00	0.00	89,424.35	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	865,419.47	0.00	0.00	865,419.47	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,231.03	0.00	0.00	55,231.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,157.71	0.00	0.00	199,157.71	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,496.42	0.00	0.00	8,496.42	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	0.00	0.00	3,272.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	101,540.51	0.00	0.00	101,540.51	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	0.00	0.00	5,331.29	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,144.00	0.00	0.00	2,144.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	79,422.00	6,618.50	6,618.50	6,618.50	72,803.50
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	794,840.99	66,236.75	66,236.75	66,236.75	728,604.24
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	50,569.99	4,214.17	4,214.17	4,214.17	46,355.82
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	223,431.47	18,619.29	18,619.29	18,619.29	204,812.18
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,795.78	316.32	316.32	316.32	3,479.46
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	250.76	250.76	250.76	2,758.36
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	93,145.88	7,762.16	7,762.16	7,762.16	85,383.72
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	324.19	324.19	324.19	3,566.04
MSPB MSPB-Minimum School Programs Basic - Summary			**2,582,122.73**	**104,342.14**	**104,342.14**	**1,434,359.41**	**1,147,763.32**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	41,119.00	0.00	0.00	41,119.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	666,608.81	0.00	0.00	666,608.81	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,610.35	0.00	0.00	12,610.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	70,294.43	0.00	0.00	70,294.43	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	521.78	0.00	0.00	521.78	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,339.91	0.00	0.00	3,339.91	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,938.00	0.00	0.00	1,938.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,344.53	0.00	0.00	37,344.53	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	20,472.70	0.00	0.00	0.00	20,472.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	47,131.88	0.00	0.00	47,131.88	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,743.01	0.00	0.00	31,743.01	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	768,600.00	64,050.00	64,050.00	64,050.00	704,550.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	70,294.43	5,857.87	5,857.87	5,857.87	64,436.56
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	468.65	39.05	39.05	39.05	429.60
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,935.00	1,548.00	1,548.00	1,548.00	387.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,906,471.14**	**74,828.25**	**74,828.25**	**1,038,191.61**	**868,279.53**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	270,000.00	100,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**370,300.00**	**0.00**	**0.00**	**270,000.00**	**100,300.00**
3J0 Dixie Montessori Academy - Summary			**5,278,198.10**	**179,170.39**	**179,170.39**	**3,101,177.97**	**2,177,020.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.60	0.00	0.00	24,330.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	20,494.23	3,248.93
84010 SAS-Title I Grants to LEA - Summary			**72,030.98**	**0.00**	**0.00**	**68,782.05**	**3,248.93**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	0.00	48,773.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,507.40	0.00	0.00	51,507.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,009.66	0.00	0.00	17,157.06	35,852.60
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**159,290.26**	**0.00**	**0.00**	**117,437.66**	**41,852.60**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,284.53	154.26
84367 T&L-Improving Teacher Quality-State - Summary			**8,185.08**	**0.00**	**0.00**	**8,030.82**	**154.26**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	0.00	19,265.72
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**19,265.72**	**0.00**	**0.00**	**0.00**	**19,265.72**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	764,254.77	0.00	0.00	764,254.77	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-124.00	0.00	0.00	-124.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,252.48	0.00	0.00	38,252.48	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	131,802.83	0.00	0.00	131,802.83	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,862.09	0.00	0.00	25,862.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	81,678.00	0.00	0.00	81,678.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,920.00	0.00	0.00	1,920.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	855.00	0.00	0.00	855.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,449.66	0.00	0.00	3,449.66	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	778,103.10	64,841.92	64,841.92	64,841.92	713,261.18
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	38,945.62	3,245.47	3,245.47	3,245.47	35,700.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	142,821.13	11,901.76	11,901.76	11,901.76	130,919.37
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	599.33	599.33	599.33	6,592.67
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	81,974.00	6,831.17	6,831.17	6,831.17	75,142.83
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	1,498.33	1,498.33	16,481.67
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,902.00	158.50	158.50	158.50	1,743.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	852.00	71.00	71.00	71.00	781.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	317.57	317.57	317.57	3,493.27
MSPB MSPB-Minimum School Programs Basic - Summary			**2,126,049.52**	**89,653.30**	**89,653.30**	**1,139,863.13**	**986,186.39**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,442.90	0.00	0.00	1,442.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	474,086.41	0.00	0.00	474,086.41	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	66,602.41	0.00	0.00	66,602.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	386.78	0.00	0.00	386.78	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,637.56	0.00	0.00	2,637.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,032.00	0.00	0.00	2,032.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,439.25	0.00	0.00	26,439.25	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	34,212.32	0.00	0.00	34,212.32	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	574.90	47.91	47.91	47.91	526.99
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	494,466.00	41,205.50	41,205.50	41,205.50	453,260.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	66,602.41	5,550.20	5,550.20	5,550.20	61,052.21
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	347.40	28.95	28.95	28.95	318.45
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,029.00	1,623.20	1,623.20	1,623.20	405.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,332,487.34**	**93,126.09**	**93,126.09**	**780,256.72**	**552,230.62**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	867,200.00	0.00	0.00	292,239.12	574,960.88
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**877,200.00**	**0.00**	**0.00**	**302,239.12**	**574,960.88**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,314.29	0.00	0.00	1,543.82	770.47
T&L T&L-Teaching & Learning - Summary			**2,314.29**	**0.00**	**0.00**	**1,543.82**	**770.47**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**4,612,823.19**	**182,779.39**	**182,779.39**	**2,434,153.32**	**2,178,669.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	23,817.86	8,764.86
84010 SAS-Title I Grants to LEA - Summary			**32,582.72**	**0.00**	**0.00**	**23,817.86**	**8,764.86**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,135.54	0.00	0.00	30,135.54	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	33,940.93	0.00	0.00	33,940.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**64,076.47**	**0.00**	**0.00**	**64,076.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,265.97**	**0.00**	**0.00**	**6,265.97**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	0.00	0.00	0.00	26,438.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**26,438.34**	**0.00**	**0.00**	**0.00**	**26,438.34**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**0.00**	**152,431.50**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	434.00	0.00	0.00	434.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	217.00	0.00	0.00	217.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**651.00**	**0.00**	**0.00**	**651.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,719,366.57	0.00	0.00	1,719,366.57	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	17,739.00	0.00	0.00	17,739.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,027.00	0.00	0.00	-5,027.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	51,517.38	0.00	0.00	51,517.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	72,275.19	0.00	0.00	72,275.19	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,926.70	0.00	0.00	67,926.70	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	0.00	0.00	313.61	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,750,521.57	145,876.80	145,876.80	145,876.80	1,604,644.77
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	52,450.88	4,370.91	4,370.91	4,370.91	48,079.97
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	74,474.81	6,206.23	6,206.23	6,206.23	68,268.58
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	69,372.92	5,781.08	5,781.08	5,781.08	63,591.84
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,667.24	138.94	138.94	138.94	1,528.30
MSPB MSPB-Minimum School Programs Basic - Summary			**3,878,236.87**	**162,562.21**	**162,562.21**	**2,090,052.66**	**1,788,184.21**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,887.58	0.00	0.00	1,887.58	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,212,891.12	0.00	0.00	1,212,891.12	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,594.26	0.00	0.00	49,594.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,337.65	0.00	0.00	101,337.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	468.73	0.00	0.00	468.73	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,808.35	0.00	0.00	4,808.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,197.00	0.00	0.00	3,197.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,600.27	0.00	0.00	23,600.27	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	0.00	18,143.47	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	38,672.46	0.00	0.00	38,672.45	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,696.00	63,696.00	63,696.00	63,696.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,270,752.00	105,896.00	105,896.00	105,896.00	1,164,856.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	101,337.65	8,444.80	8,444.80	8,444.80	92,892.85
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	420.99	35.08	35.08	35.08	385.91
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,192.00	2,553.60	2,553.60	2,553.60	638.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,963,290.53**	**183,125.48**	**183,125.48**	**1,677,017.36**	**1,286,273.17**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**7,138,973.40**	**345,687.69**	**345,687.69**	**4,029,312.82**	**3,109,660.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	11,715.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00
84010 SAS-Title I Grants to LEA - Summary			**23,326.48**	**0.00**	**0.00**	**23,326.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	0.00	54,530.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,783.62	0.00	0.00	58,783.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	59,743.37	0.00	0.00	51,936.45	7,806.92
84027 SPED-IDEA Disabilities Educ Act - Summary			**173,057.31**	**0.00**	**0.00**	**165,250.39**	**7,806.92**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	0.00	791.04	331.50
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,182.57	0.00	0.00	0.00	1,182.57
84173 SPED-Preschool Special Educ IDEA - Summary			**2,305.11**	**0.00**	**0.00**	**791.04**	**1,514.07**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	5,150.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	5,567.03	463.41
84367 T&L-Improving Teacher Quality-State - Summary			**11,180.87**	**0.00**	**0.00**	**10,717.46**	**463.41**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	0.00	9,421.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**9,421.34**	**0.00**	**0.00**	**0.00**	**9,421.34**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	33,323.36	-33,323.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	14,678.16	-14,678.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	16,149.63	-16,149.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	20,644.45	-20,644.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	9,006.66	-9,006.66
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	9,876.41	-9,876.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**103,678.67**	**-103,678.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,441.09	0.00	0.00	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	35,335.74	-35,335.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	20,785.48	-20,785.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,441.09**	**0.00**	**0.00**	**89,571.81**	**-59,130.72**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,963.96	0.00	0.00	89,963.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,211,347.10	0.00	0.00	1,211,347.10	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	76,431.20	0.00	0.00	76,431.20	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	153,532.89	0.00	0.00	153,532.89	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	0.00	0.00	2,959.49	0.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,555.06	0.00	0.00	137,555.06	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	0.00	0.00	3,684.86	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	0.00	928.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	91,594.12	7,632.84	7,632.84	7,632.84	83,961.28
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,233,296.77	102,774.73	102,774.73	102,774.73	1,130,522.04
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	77,816.14	6,484.68	6,484.68	6,484.68	71,331.46
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	160,251.55	13,354.30	13,354.30	13,354.30	146,897.25
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,231.96	602.66	602.66	602.66	6,629.30
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,947.88	245.66	245.66	245.66	2,702.22
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	140,483.73	11,706.98	11,706.98	11,706.98	128,776.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	297.72	297.72	297.72	3,274.94
MSPB MSPB-Minimum School Programs Basic - Summary			**3,404,193.38**	**143,099.57**	**143,099.57**	**1,830,098.13**	**1,574,095.25**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,385.17	0.00	0.00	3,385.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,308.00	0.00	0.00	53,308.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,044,434.02	0.00	0.00	1,044,434.02	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,706.17	0.00	0.00	42,706.17	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,005.99	0.00	0.00	14,005.99	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,639.04	0.00	0.00	122,639.04	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.31	0.00	0.00	631.31	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,236.35	0.00	0.00	4,236.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,836.00	0.00	0.00	3,836.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,259.00	0.00	0.00	26,259.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	23,493.75	3,047.21
	20PUU 20PUU Teacher and Student Success Program	5678/3500	53,777.08	0.00	0.00	53,777.08	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	54,850.00	54,850.00	54,850.00	54,850.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,109,346.00	92,445.50	92,445.50	92,445.50	1,016,900.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,639.04	10,219.92	10,219.92	10,219.92	112,419.12
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	567.02	47.25	47.25	47.25	519.77
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,830.00	3,064.00	3,064.00	3,064.00	766.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,722,346.97**	**163,126.67**	**163,126.67**	**1,561,194.37**	**1,161,152.60**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**6,396,353.55**	**306,226.24**	**306,226.24**	**3,794,709.35**	**2,601,644.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	0.00	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	0.00	13,797.77	5,561.20
84010 SAS-Title I Grants to LEA - Summary			**42,038.09**	**0.00**	**0.00**	**36,476.89**	**5,561.20**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,550.34	0.00	0.00	133,550.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,486.49	0.00	0.00	101,154.46	28,332.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**263,036.83**	**0.00**	**0.00**	**234,704.80**	**28,332.03**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,025.11	0.00	0.00	2,025.11	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,998.37**	**0.00**	**0.00**	**3,998.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	0.00	10,695.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	0.00	9,262.13	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	176.00	-176.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,138.62**	**0.00**	**0.00**	**30,314.62**	**-176.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,708.29	0.00	0.00	0.00	15,708.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**15,708.29**	**0.00**	**0.00**	**0.00**	**15,708.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	50,776.51	-50,776.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	27,141.56	-27,141.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	14,830.98	-14,830.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	33,031.82	-33,031.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	17,097.21	-17,097.21
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	10,091.27	-10,091.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**152,969.35**	**-152,969.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	60,912.22	0.00	0.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	65,261.45	-65,261.45
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	40,542.46	-40,542.46
CNP CNP - Child Nutrition Programs State Funding - Summary			**60,912.22**	**0.00**	**0.00**	**172,436.13**	**-111,523.91**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	187,846.93	0.00	0.00	187,846.93	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,057,160.45	0.00	0.00	3,057,160.45	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,157.00	0.00	0.00	-3,157.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	234,429.07	0.00	0.00	234,429.07	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	348,343.49	0.00	0.00	348,343.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,526.31	0.00	0.00	22,526.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	0.00	0.00	3,719.62	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,605.01	0.00	0.00	5,605.01	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	294,647.49	0.00	0.00	294,647.49	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	0.00	0.00	7,683.33	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,333.55	0.00	0.00	3,333.55	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	191,250.72	15,937.56	15,937.56	15,937.56	175,313.16
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,112,556.33	259,379.69	259,379.69	259,379.69	2,853,176.64
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	238,676.93	19,889.74	19,889.74	19,889.74	218,787.19
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	354,655.49	29,554.62	29,554.62	29,554.62	325,100.87
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	29,766.89	2,480.57	2,480.57	2,480.57	27,286.32
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,973.55	331.13	331.13	331.13	3,642.42
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,496.00	458.00	458.00	458.00	5,038.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	300,920.82	25,076.74	25,076.74	25,076.74	275,844.08
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,891.96	741.00	741.00	741.00	8,150.96
MSPB MSPB-Minimum School Programs Basic - Summary			**8,408,326.94**	**353,849.05**	**353,849.05**	**4,515,987.30**	**3,892,339.64**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,269.54	0.00	0.00	7,269.54	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,712.00	0.00	0.00	124,712.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,466,693.25	0.00	0.00	2,466,693.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	100,861.35	0.00	0.00	100,861.35	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,578.42	0.00	0.00	31,578.42	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	267,254.40	0.00	0.00	267,254.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,194.56	0.00	0.00	1,194.56	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,459.79	0.00	0.00	10,459.79	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,501.00	0.00	0.00	8,501.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,078.18	0.00	0.00	47,078.18	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,097.04	0.00	0.00	130,097.04	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	129,541.00	129,541.00	129,541.00	129,541.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,562,000.00	213,500.00	213,500.00	213,500.00	2,348,500.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	267,254.40	22,271.20	22,271.20	22,271.20	244,983.20
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,072.89	89.41	89.41	89.41	983.48
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,487.00	6,789.60	6,789.60	6,789.60	1,697.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,197,766.47**	**373,857.88**	**373,857.88**	**3,583,269.06**	**2,614,497.41**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,500.00	0.00	0.00	4,044.22	455.78
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**4,657.60**	**0.00**	**0.00**	**4,201.82**	**455.78**
4C0 LAKEVIEW ACADEMY - Summary			**15,046,583.43**	**727,706.93**	**727,706.93**	**8,744,358.34**	**6,302,225.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	0.00	137,658.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00
84010 SAS-Title I Grants to LEA - Summary			**407,539.08**	**0.00**	**0.00**	**407,539.08**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	0.00	222,611.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,159.82	0.00	0.00	237,159.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	236,608.60	0.00	0.00	0.00	236,608.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**696,380.15**	**0.00**	**0.00**	**459,771.55**	**236,608.60**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	0.00	6,227.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	6,420.46	0.00	0.00	4,886.64	1,533.82
84173 SPED-Preschool Special Educ IDEA - Summary			**12,647.66**	**0.00**	**0.00**	**11,113.84**	**1,533.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,484.71	0.00	0.00	24,484.71	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**77,251.29**	**0.00**	**0.00**	**77,251.29**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	0.00	0.00	109,002.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**109,002.17**	**0.00**	**0.00**	**0.00**	**109,002.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	133,291.16	-133,291.16
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	60,441.70	-60,441.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	26,727.88	-26,727.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	116,281.41	-116,281.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	42,022.11	-42,022.11
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	41,449.44	-41,449.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**420,213.70**	**-420,213.70**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	119,235.63	0.00	0.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	145,533.43	-145,533.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	107,622.78	-107,622.78
CNP CNP - Child Nutrition Programs State Funding - Summary			**119,235.63**	**0.00**	**0.00**	**385,686.84**	**-266,451.21**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	338,087.95	0.00	0.00	338,087.95	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,317,581.41	0.00	0.00	5,317,581.41	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,647.00	0.00	0.00	-14,647.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,566.83	0.00	0.00	479,566.83	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,622,530.00	0.00	0.00	1,622,530.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,870.89	0.00	0.00	37,870.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,193.73	0.00	0.00	6,193.73	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	22,104.00	0.00	0.00	22,104.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,515.55	0.00	0.00	6,515.55	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	524,774.18	0.00	0.00	524,774.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,697.94	0.00	0.00	20,697.94	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,419.20	0.00	0.00	9,419.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	336,607.17	28,050.60	28,050.60	28,050.60	308,556.57
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,351,291.69	446,920.89	446,920.89	446,920.89	4,904,370.80
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,069.00	-1,069.00	-1,069.00	-1,069.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	482,299.70	40,191.64	40,191.64	40,191.64	442,108.06
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,675,118.06	139,593.17	139,593.17	139,593.17	1,535,524.89
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,904.49	4,158.71	4,158.71	4,158.71	45,745.78
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,422.92	535.24	535.24	535.24	5,887.68
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,818.00	1,818.17	1,818.17	1,818.17	19,999.83
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,344.00	528.67	528.67	528.67	5,815.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	533,699.07	44,474.92	44,474.92	44,474.92	489,224.15
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,594.76	1,799.56	1,799.56	1,799.56	19,795.20
MSPB MSPB-Minimum School Programs Basic - Summary			**16,854,725.54**	**707,002.57**	**707,002.57**	**9,077,697.25**	**7,777,028.29**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	0.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,314,908.29	0.00	0.00	4,314,908.29	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	176,433.56	0.00	0.00	176,433.56	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	69,395.86	0.00	0.00	69,395.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	495,043.55	0.00	0.00	495,043.55	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	54,897.15	0.00	0.00	54,897.15	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,170.03	0.00	0.00	2,170.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,057.07	0.00	0.00	21,057.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,504.00	0.00	0.00	15,504.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	79,613.79	0.00	0.00	79,613.79	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	267,548.04	0.00	0.00	267,548.04	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	226,602.00	226,602.00	226,602.00	226,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,491,186.00	374,265.50	374,265.50	374,265.50	4,116,920.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	495,043.55	41,253.63	41,253.63	41,253.63	453,789.92
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,949.01	162.42	162.42	162.42	1,786.59
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,480.00	12,384.00	12,384.00	12,384.00	3,096.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,966,340.20**	**655,917.55**	**655,917.55**	**6,376,997.19**	**4,589,343.01**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	60,377.88	0.00	0.00	60,377.88	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**60,973.60**	**0.00**	**0.00**	**61,008.56**	**-34.96**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**29,374,595.32**	**1,362,920.12**	**1,362,920.12**	**17,337,779.30**	**12,036,816.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	0.00	128,272.05	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	117,634.02	0.00	0.00	102,821.73	14,812.29
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,862.05	0.00	0.00	75,827.45	63,034.60
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	0.00	79,700.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	0.00	0.00	137,621.32
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	0.00	0.00	0.00	57,500.00
84010 SAS-Title I Grants to LEA - Summary			**659,589.44**	**0.00**	**0.00**	**306,921.23**	**352,668.21**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,183.61	0.00	0.00	0.00	84,183.61
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,237.11**	**0.00**	**0.00**	**84,053.50**	**94,183.61**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,534.40	0.00	0.00	0.00	2,534.40
84173 SPED-Preschool Special Educ IDEA - Summary			**4,994.14**	**0.00**	**0.00**	**2,459.74**	**2,534.40**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,884.36	0.00	0.00	22,846.56	37.80
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	0.00	18,265.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**41,149.78**	**0.00**	**0.00**	**22,846.56**	**18,303.22**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	0.00	0.00	18,083.43	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	0.00	21,762.86
84367 T&L-Improving Teacher Quality-State - Summary			**60,976.87**	**0.00**	**0.00**	**39,214.01**	**21,762.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	0.00	0.00	0.00	111,668.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**111,668.97**	**0.00**	**0.00**	**0.00**	**111,668.97**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,072.99	-10,072.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	187,588.59	-187,588.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	29,985.36	-29,985.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	40,433.06	-40,433.06
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	6,790.56	-6,790.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	105,633.70	-105,633.70
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	17,165.06	-17,165.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	23,426.08	-23,426.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**421,095.40**	**-421,095.40**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	47,500.00	0.00	0.00	0.00	47,500.00
CHSCH CHSCH-Charter School - Summary			**47,500.00**	**0.00**	**0.00**	**0.00**	**47,500.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	59,709.86	0.00	0.00	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	63,644.35	-63,644.35
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	43,276.84	-43,276.84
CNP CNP - Child Nutrition Programs State Funding - Summary			**59,709.86**	**0.00**	**0.00**	**173,159.55**	**-113,449.69**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	0.00	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	13,152.38	-13,152.38
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	8,691.80	-8,691.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,618.20**	**0.00**	**0.00**	**38,105.12**	**-24,486.92**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,646.01	0.00	0.00	117,646.01	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,371,988.66	0.00	0.00	1,371,988.66	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	98,941.69	0.00	0.00	98,941.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	184,072.14	0.00	0.00	184,072.13	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	0.00	0.00	3,093.64	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	155,694.93	0.00	0.00	155,694.93	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	0.00	4,390.47	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	119,777.77	9,981.48	9,981.48	9,981.48	109,796.29
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,355,695.09	112,974.59	112,974.59	112,974.59	1,242,720.50
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	97,981.73	8,165.14	8,165.14	8,165.14	89,816.59
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,976.44	16,748.04	16,748.04	16,748.04	184,228.40
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	9,169.80	764.15	764.15	764.15	8,405.65
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,993.81	249.48	249.48	249.48	2,744.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	154,850.66	12,904.22	12,904.22	12,904.22	141,946.44
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	317.57	317.57	317.57	3,493.27
MSPB MSPB-Minimum School Programs Basic - Summary			**3,891,679.68**	**162,104.67**	**162,104.67**	**2,108,528.20**	**1,783,151.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,187.00	0.00	0.00	61,187.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,143,101.75	0.00	0.00	1,143,101.75	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,740.63	0.00	0.00	46,740.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,684.71	0.00	0.00	28,684.71	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,539.52	0.00	0.00	86,539.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.98	0.00	0.00	687.98	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	23,000.00	0.00	0.00	23,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,887.81	0.00	0.00	4,887.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,589.00	0.00	0.00	2,589.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	20,112.52	0.00	0.00	20,112.52	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	154,430.20	0.00	0.00	154,430.20	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,764.80	0.00	0.00	62,764.80	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	60,031.00	0.00	0.00	0.00	60,031.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,240,008.00	103,334.00	103,334.00	103,334.00	1,136,674.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	86,539.52	7,211.63	7,211.63	7,211.63	79,327.89
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	617.91	51.49	51.49	51.49	566.42
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,585.00	2,068.00	2,068.00	2,068.00	517.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,121,174.02**	**115,165.12**	**115,165.12**	**1,816,557.71**	**1,304,616.31**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	500.00	500.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
SAS SAS-Student Advocacy Services - Summary			**31,000.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**0.00**	**0.00**	**80,000.00**
4E0 DUEL IMMERSION ACADEMY - Summary			**8,301,298.07**	**277,269.79**	**277,269.79**	**5,028,441.02**	**3,272,857.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**110,890.37**	**0.00**	**0.00**	**110,890.37**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,816.81	0.00	0.00	58,816.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	58,015.04	0.00	0.00	58,015.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,831.85**	**0.00**	**0.00**	**116,831.85**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	0.00	0.00	8,027.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
84367 T&L-Improving Teacher Quality-State - Summary			**26,315.66**	**0.00**	**0.00**	**16,660.76**	**9,654.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,787.55	0.00	0.00	0.00	44,787.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**44,787.55**	**0.00**	**0.00**	**0.00**	**44,787.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	70,443.89	-70,443.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	15,645.52	-15,645.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	24,304.00	-24,304.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	41,732.35	-41,732.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	9,153.69	-9,153.69
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	13,946.52	-13,946.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**175,225.97**	**-175,225.97**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	40,181.53	-40,181.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	24,605.99	-24,605.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**68,104.52**	**-68,104.52**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,566,693.58	0.00	0.00	1,566,693.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,097.00	0.00	0.00	-6,097.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	157,488.74	0.00	0.00	157,488.74	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	204,832.13	0.00	0.00	204,832.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,942.04	0.00	0.00	27,942.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	55,609.86	0.00	0.00	55,609.86	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	0.00	0.00	3,214.45	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,613.20	0.00	0.00	1,613.20	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,595,082.14	133,044.51	133,044.51	133,044.51	1,462,037.63
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	-132.00	-132.00	-132.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	160,342.44	13,361.87	13,361.87	13,361.87	146,980.57
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	196,518.71	16,376.56	16,376.56	16,376.56	180,142.15
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,055.49	337.96	337.96	337.96	3,717.53
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	40,423.76	3,368.65	3,368.65	3,368.65	37,055.11
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	284.49	284.49	284.49	3,129.39
MSPB MSPB-Minimum School Programs Basic - Summary			**4,062,583.42**	**168,496.96**	**168,496.96**	**2,209,116.96**	**1,853,466.46**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,730.22	0.00	0.00	3,730.22	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	943.79	0.00	0.00	943.79	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	0.00	0.00	1,511.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,383.00	0.00	0.00	48,383.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	943,359.76	0.00	0.00	943,359.76	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,825.06	0.00	0.00	120,825.06	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	597.87	0.00	0.00	597.87	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	49,500.00	0.00	0.00	0.00	49,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,121.93	0.00	0.00	5,121.93	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,999.00	0.00	0.00	3,999.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,621.51	0.00	0.00	31,621.51	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	0.00	0.00	24,089.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,664.44	0.00	0.00	63,664.44	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	602.28	50.19	50.19	50.19	552.09
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,542.00	49,542.00	49,542.00	49,542.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	994,056.00	82,838.00	82,838.00	82,838.00	911,218.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,825.06	10,068.76	10,068.76	10,068.76	110,756.30
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	536.99	44.75	44.75	44.75	492.24
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,993.00	3,194.40	3,194.40	3,194.40	798.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,555,226.92**	**148,654.77**	**148,654.77**	**1,449,826.36**	**1,105,400.56**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	0.00	10,312.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			**13,511.28**	**0.00**	**0.00**	**13,511.28**	**0.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**6,950,147.05**	**317,151.73**	**317,151.73**	**4,170,168.07**	**2,779,978.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	45,854.25	0.00	0.00	45,854.25	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	0.00	44,747.10
84010 SAS-Title I Grants to LEA - Summary			**135,751.88**	**0.00**	**0.00**	**91,004.78**	**44,747.10**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	0.00	0.00	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,431.09	0.00	0.00	94,431.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	90,663.11	0.00	0.00	36,622.04	54,041.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**278,062.09**	**0.00**	**0.00**	**224,021.02**	**54,041.07**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	0.00	2,926.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,944.24	0.00	0.00	0.00	2,944.24
84173 SPED-Preschool Special Educ IDEA - Summary			**5,870.79**	**0.00**	**0.00**	**2,926.55**	**2,944.24**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	0.00	0.00	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	0.00	8,319.32
84367 T&L-Improving Teacher Quality-State - Summary			**24,909.39**	**0.00**	**0.00**	**16,590.07**	**8,319.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	0.00	36,308.78
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**36,308.78**	**0.00**	**0.00**	**0.00**	**36,308.78**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	140,277.30	0.00	0.00	140,277.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,653,842.52	0.00	0.00	1,653,842.52	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	110,960.93	0.00	0.00	110,960.93	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,381.24	0.00	0.00	400,381.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,288.82	0.00	0.00	46,288.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	0.00	0.00	4,062.42	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,540.15	0.00	0.00	4,540.15	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	178,316.03	0.00	0.00	178,316.03	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	0.00	0.00	9,486.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	146,731.99	12,227.67	12,227.67	12,227.67	134,504.32
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,082,916.11	90,243.01	90,243.01	90,243.01	992,673.10
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	76,050.05	6,337.50	6,337.50	6,337.50	69,712.55
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	431,265.88	35,938.82	35,938.82	35,938.82	395,327.06
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,498.29	3,124.86	3,124.86	3,124.86	34,373.43
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	283.93	283.93	283.93	3,123.21
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,489.00	374.08	374.08	374.08	4,114.92
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	128,095.97	10,674.66	10,674.66	10,674.66	117,421.31
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	496.20	496.20	496.20	5,458.24
MSPB MSPB-Minimum School Programs Basic - Summary			**4,465,724.84**	**159,700.73**	**159,700.73**	**2,709,016.70**	**1,756,708.14**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,591.00	0.00	0.00	75,591.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,003,523.01	0.00	0.00	1,003,523.01	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,033.35	0.00	0.00	41,033.35	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,457.84	0.00	0.00	20,457.84	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,226.28	0.00	0.00	158,226.28	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,449.21	0.00	0.00	5,449.21	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	787.79	0.00	0.00	787.79	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,401.78	0.00	0.00	6,401.78	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,134.00	0.00	0.00	5,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,185.53	0.00	0.00	45,185.53	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	83,906.82	0.00	0.00	83,906.82	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	25,920.35	0.00	0.00	0.00	25,920.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,701.00	52,701.00	52,701.00	52,701.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,088,850.00	90,737.50	90,737.50	90,737.50	998,112.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	158,226.28	13,185.52	13,185.52	13,185.52	145,040.76
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	707.55	58.96	58.96	58.96	648.59
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,126.00	4,100.80	4,100.80	4,100.80	1,025.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,807,227.79**	**163,283.78**	**163,283.78**	**1,608,980.39**	**1,198,247.40**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**7,774,067.56**	**322,984.51**	**322,984.51**	**4,652,751.51**	**3,121,316.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	0.00	13,585.60	8,914.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	0.00	103,110.08	35,540.58
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	101,421.53	0.00	0.00	0.00	101,421.53
84010 SAS-Title I Grants to LEA - Summary			**262,572.19**	**0.00**	**0.00**	**116,695.68**	**145,876.51**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	40,463.96	18,020.64
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,280.59	0.00	0.00	0.00	55,280.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,765.19**	**0.00**	**0.00**	**40,463.96**	**73,301.23**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,102.44	0.00	0.00	0.00	1,102.44
84173 SPED-Preschool Special Educ IDEA - Summary			**2,205.00**	**0.00**	**0.00**	**1,102.56**	**1,102.44**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	0.00	0.00	11,915.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,687.88	63.89
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	0.00	11,150.69
84367 T&L-Improving Teacher Quality-State - Summary			**34,818.09**	**0.00**	**0.00**	**23,603.51**	**11,214.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	82,295.66	0.00	0.00	0.00	82,295.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**82,295.66**	**0.00**	**0.00**	**0.00**	**82,295.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	5,614.10	-5,614.10
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	874.77	-874.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	1,119.35	-1,119.35
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	86,655.75	-86,655.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	12,215.58	-12,215.58
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	28,939.13	-28,939.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**135,418.68**	**-135,418.68**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,570.10	-1,570.10
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	36,113.87	-36,113.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**37,683.97**	**-37,683.97**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,632.32	0.00	0.00	52,632.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	932,602.36	0.00	0.00	932,602.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	41,162.12	0.00	0.00	41,162.12	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	208,573.35	0.00	0.00	208,573.35	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	0.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,616.70	0.00	0.00	2,616.70	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	84,640.43	0.00	0.00	84,640.43	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	0.00	0.00	1,881.63	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	62,517.02	5,209.75	5,209.75	5,209.75	57,307.27
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,019,680.68	84,973.39	84,973.39	84,973.39	934,707.29
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	45,213.14	3,767.76	3,767.76	3,767.76	41,445.38
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	165,686.41	13,807.20	13,807.20	13,807.20	151,879.21
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	221.42	221.42	221.42	2,435.60
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	86,442.50	7,203.54	7,203.54	7,203.54	79,238.96
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	172.02	172.02	172.02	1,892.19
MSPB MSPB-Minimum School Programs Basic - Summary			**2,715,433.89**	**115,355.08**	**115,355.08**	**1,446,527.99**	**1,268,905.90**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	0.00	0.00	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,504.43	0.00	0.00	19,504.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	73,295.00	0.00	0.00	73,295.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	0.00	0.00	0.00	0.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	493.12	0.00	0.00	493.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,342.81	0.00	0.00	3,342.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,310.00	0.00	0.00	2,310.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	128,023.18	0.00	0.00	128,023.18	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	40,638.29	0.00	0.00	40,638.29	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	871,080.00	72,590.00	72,590.00	72,590.00	798,490.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	73,295.00	6,107.92	6,107.92	6,107.92	67,187.08
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	442.91	36.91	36.91	36.91	406.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,306.00	1,844.80	1,844.80	1,844.80	461.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,200,448.34**	**124,833.30**	**124,833.30**	**1,301,820.73**	**898,627.61**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
4I0 Salt Lake Charter School - Summary			**5,513,156.76**	**240,188.38**	**240,188.38**	**3,204,935.48**	**2,308,221.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
84010 SAS-Title I Grants to LEA - Summary			**96,929.47**	**0.00**	**0.00**	**48,682.22**	**48,247.25**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,187.70	0.00	0.00	127,187.70	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,422.33	0.00	0.00	129,422.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**262,610.03**	**0.00**	**0.00**	**262,610.03**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	0.00	0.00	1,429.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,764.82**	**0.00**	**0.00**	**2,764.82**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,619.20**	**0.00**	**0.00**	**16,619.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,310.14	689.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,310.14**	**10,689.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	0.00	39,148.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**39,148.88**	**0.00**	**0.00**	**0.00**	**39,148.88**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,904.76	0.00	0.00	126,904.76	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,818,738.30	0.00	0.00	1,818,738.29	0.01
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	148,573.20	0.00	0.00	148,573.20	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	306,369.60	0.00	0.00	306,369.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,206.49	0.00	0.00	14,206.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.04	0.00	0.00	4,122.04	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,322.38	0.00	0.00	170,322.38	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.16	0.00	0.00	9,800.16	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	129,204.28	10,767.02	10,767.02	10,767.02	118,437.26
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,851,693.92	154,307.83	154,307.83	154,307.83	1,697,386.09
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	151,265.35	12,605.45	12,605.45	12,605.45	138,659.90
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	357,138.74	29,761.56	29,761.56	29,761.56	327,377.18
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,971.13	664.26	664.26	664.26	7,306.87
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	173,948.71	14,495.73	14,495.73	14,495.73	159,452.98
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,733.18	727.76	727.76	727.76	8,005.42
MSPB MSPB-Minimum School Programs Basic - Summary			**5,284,251.24**	**223,517.86**	**223,517.86**	**2,825,554.78**	**2,458,696.46**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	655.27	0.00	0.00	655.27	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,336.12	0.00	0.00	2,336.12	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,390.00	0.00	0.00	72,390.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,619,594.69	0.00	0.00	1,619,594.69	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,224.09	0.00	0.00	66,224.09	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,912.51	0.00	0.00	21,912.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,435.07	0.00	0.00	112,435.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.90	0.00	0.00	727.90	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,534.17	0.00	0.00	6,534.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,465.00	0.00	0.00	3,465.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,445.28	0.00	0.00	41,445.28	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	75,749.54	0.00	0.00	75,749.54	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	930.79	77.57	77.57	77.57	853.22
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,055.00	85,055.00	85,055.00	85,055.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,534,638.00	127,886.50	127,886.50	127,886.50	1,406,751.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	112,435.07	9,369.59	9,369.59	9,369.59	103,065.48
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	653.77	54.48	54.48	54.48	599.29
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,459.00	2,767.20	2,767.20	2,767.20	691.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,790,997.10**	**227,293.67**	**227,293.67**	**2,256,119.14**	**1,534,877.96**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	767,100.10	0.00	0.00	240,000.00	527,100.10
SAS SAS-Student Advocacy Services - Summary			**767,100.10**	**0.00**	**0.00**	**240,000.00**	**527,100.10**
4K0 ATHENIAN EACADEMY - Summary			**10,292,420.84**	**450,811.53**	**450,811.53**	**5,673,660.33**	**4,618,760.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	0.00	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	0.00	5,456.24
84010 SAS-Title I Grants to LEA - Summary			**11,245.55**	**0.00**	**0.00**	**5,789.31**	**5,456.24**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,663.07	0.00	0.00	69,663.07	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,048.34	0.00	0.00	45,809.00	24,239.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,711.41**	**0.00**	**0.00**	**115,472.07**	**24,239.34**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,260.53	0.00	0.00	0.00	2,260.53
84173 SPED-Preschool Special Educ IDEA - Summary			**4,462.07**	**0.00**	**0.00**	**2,201.54**	**2,260.53**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	0.00	0.00	3,480.55	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	3,495.97	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	0.00	3,529.60
84367 T&L-Improving Teacher Quality-State - Summary			**10,506.12**	**0.00**	**0.00**	**6,976.52**	**3,529.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	12,248.46	-12,248.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	19,104.50	-19,104.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	5,422.38	-5,422.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	11,027.25	-11,027.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**47,802.59**	**-47,802.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,534.33	0.00	0.00	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	46,068.74	-46,068.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	25,381.99	-25,381.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,534.33**	**0.00**	**0.00**	**114,020.71**	**-76,486.38**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,968.12	0.00	0.00	96,968.12	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,638,297.01	0.00	0.00	1,638,297.01	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,116.00	0.00	0.00	-1,116.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	132,641.93	0.00	0.00	132,641.93	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	165,377.66	0.00	0.00	165,377.66	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,365.64	0.00	0.00	152,365.64	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	0.00	4,390.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	0.00	2,784.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,725.18	8,227.10	8,227.10	8,227.10	90,498.08
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,640,199.11	136,683.26	136,683.26	136,683.26	1,503,515.85
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	132,921.63	11,076.80	11,076.80	11,076.80	121,844.83
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	174,515.48	14,542.96	14,542.96	14,542.96	159,972.52
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	539.40	44.95	44.95	44.95	494.45
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	257.14	257.14	257.14	2,828.52
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,777.00	398.08	398.08	398.08	4,378.92
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	155,936.72	12,994.73	12,994.73	12,994.73	142,941.99
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	357.27	357.27	357.27	3,929.93
MSPB MSPB-Minimum School Programs Basic - Summary			**4,408,955.21**	**184,582.29**	**184,582.29**	**2,378,550.12**	**2,030,405.09**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,006.87	0.00	0.00	1,006.87	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,712.77	0.00	0.00	3,712.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,988.00	0.00	0.00	65,988.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,273,054.37	0.00	0.00	1,273,054.37	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,054.30	0.00	0.00	52,054.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,146.67	0.00	0.00	15,146.67	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	150,281.78	0.00	0.00	150,281.78	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,034.48	0.00	0.00	5,034.48	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	734.24	0.00	0.00	734.24	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,000.00	0.00	0.00	1,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,512.24	0.00	0.00	5,512.24	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,749.00	0.00	0.00	4,749.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,338.50	0.00	0.00	22,338.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	0.00	0.00	31,782.03	1,072.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,682.54	0.00	0.00	70,682.54	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,856.00	66,856.00	66,856.00	66,856.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,357,860.00	113,155.00	113,155.00	113,155.00	1,244,705.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	150,281.78	12,523.48	12,523.48	12,523.48	137,758.30
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	659.46	54.96	54.96	54.96	604.50
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,742.00	3,793.60	3,793.60	3,793.60	948.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,309,549.40**	**198,466.37**	**198,466.37**	**1,901,544.16**	**1,408,005.24**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,524.14	0.00	0.00	24,524.14	0.00
T&L T&L-Teaching & Learning - Summary			**25,299.14**	**0.00**	**0.00**	**25,299.14**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**7,968,763.23**	**383,048.66**	**383,048.66**	**4,599,156.16**	**3,369,607.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,975.60	0.00	0.00	128,975.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,871.69	0.00	0.00	129,871.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	14,615.54	10,384.46
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	46.36	-46.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**283,847.29**	**0.00**	**0.00**	**273,509.19**	**10,338.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,018.84	0.00	0.00	2,018.84	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,144.55	0.00	0.00	2,144.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,163.39**	**0.00**	**0.00**	**4,163.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	0.00	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	6,636.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	0.00	6,824.18
84367 T&L-Improving Teacher Quality-State - Summary			**19,845.64**	**0.00**	**0.00**	**13,021.46**	**6,824.18**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	215,563.85	0.00	0.00	215,563.85	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,344,190.02	0.00	0.00	3,344,190.02	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-19,252.00	0.00	0.00	-19,252.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	221,644.51	0.00	0.00	221,644.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	568,428.49	0.00	0.00	568,428.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,306.07	0.00	0.00	16,306.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,539.36	0.00	0.00	4,539.36	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,790.20	0.00	0.00	5,790.20	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	321,870.83	0.00	0.00	321,870.83	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,995.40	0.00	0.00	11,995.40	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,444.04	0.00	0.00	4,444.04	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	215,619.52	17,968.29	17,968.29	17,968.29	197,651.23
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,340,294.94	278,880.41	278,880.41	278,880.41	3,061,414.53
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-570.00	-570.00	-570.00	-570.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	221,405.46	18,450.46	18,450.46	18,450.46	202,955.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	591,763.75	49,313.65	49,313.65	49,313.65	542,450.10
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,741.36	2,895.11	2,895.11	2,895.11	31,846.25
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,631.82	385.98	385.98	385.98	4,245.84
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,610.00	467.50	467.50	467.50	5,142.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	328,723.43	27,393.62	27,393.62	27,393.62	301,329.81
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,305.84	1,025.49	1,025.49	1,025.49	11,280.35
MSPB MSPB-Minimum School Programs Basic - Summary			**9,450,046.89**	**396,210.51**	**396,210.51**	**5,091,731.28**	**4,358,315.61**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	139,609.00	0.00	0.00	139,609.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,688,094.01	0.00	0.00	2,688,094.01	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	109,914.27	0.00	0.00	109,914.27	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,778.51	0.00	0.00	31,778.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	295,052.58	0.00	0.00	295,052.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,013.90	0.00	0.00	16,013.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,304.16	0.00	0.00	1,304.16	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,839.63	0.00	0.00	11,839.63	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,156.00	0.00	0.00	9,156.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,745.52	0.00	0.00	48,745.52	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	152,440.99	0.00	0.00	152,440.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	0.00	0.00	42,657.29	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	141,168.00	141,168.00	141,168.00	141,168.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,861,754.00	238,479.50	238,479.50	238,479.50	2,623,274.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	295,052.58	24,587.72	24,587.72	24,587.72	270,464.86
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,171.33	97.61	97.61	97.61	1,073.72
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,141.00	7,312.80	7,312.80	7,312.80	1,828.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,869,892.77**	**412,895.63**	**412,895.63**	**3,959,501.49**	**2,910,391.28**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	19,858.00	0.00	0.00	19,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
T&L T&L-Teaching & Learning - Summary			**20,051.80**	**0.00**	**0.00**	**20,051.80**	**0.00**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**16,647,847.78**	**809,106.14**	**809,106.14**	**9,361,978.61**	**7,285,869.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	64,722.06	4,682.10
84010 SAS-Title I Grants to LEA - Summary			**69,404.16**	**0.00**	**0.00**	**64,722.06**	**4,682.10**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,020.46	0.00	0.00	133,020.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	132,105.86	0.00	0.00	132,105.86	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**280,126.32**	**0.00**	**0.00**	**265,126.32**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,116.13	0.00	0.00	2,116.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,132.80**	**0.00**	**0.00**	**4,132.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	0.00	0.00	13,011.60	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	0.00	13,807.19
84367 T&L-Improving Teacher Quality-State - Summary			**41,736.54**	**0.00**	**0.00**	**27,929.35**	**13,807.19**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	0.00	0.00	0.00	56,316.06
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**56,316.06**	**0.00**	**0.00**	**0.00**	**56,316.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	98,514.79	-98,514.79
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	37,793.92	-37,793.92
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	98,296.33	-98,296.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	27,719.25	-27,719.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**262,324.29**	**-262,324.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	74,164.39	0.00	0.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	91,121.51	-91,121.51
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	73,956.64	-73,956.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**74,164.39**	**0.00**	**0.00**	**247,789.54**	**-173,625.15**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	256,336.86	0.00	0.00	256,336.86	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,799,676.89	0.00	0.00	2,799,676.89	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,590.00	0.00	0.00	-2,590.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	205,196.04	0.00	0.00	205,196.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	388,891.76	0.00	0.00	388,891.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,713.91	0.00	0.00	37,713.91	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,451.34	0.00	0.00	3,451.34	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,219.19	0.00	0.00	5,219.19	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	322,363.27	0.00	0.00	322,363.27	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,272.10	0.00	0.00	6,272.10	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,047.10	0.00	0.00	3,047.10	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	260,981.70	21,748.48	21,748.48	21,748.48	239,233.22
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,778,368.26	231,530.69	231,530.69	231,530.69	2,546,837.57
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	204,077.15	17,006.43	17,006.43	17,006.43	187,070.72
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	372,385.71	31,032.14	31,032.14	31,032.14	341,353.57
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	31,025.49	2,585.46	2,585.46	2,585.46	28,440.03
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,330.60	277.55	277.55	277.55	3,053.05
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,524.00	460.33	460.33	460.33	5,063.67
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	322,132.80	26,844.40	26,844.40	26,844.40	295,288.40
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	463.12	463.12	463.12	5,094.36
MSPB MSPB-Minimum School Programs Basic - Summary			**8,008,961.65**	**331,948.60**	**331,948.60**	**4,357,527.06**	**3,651,434.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,697.00	0.00	0.00	125,697.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,401,716.94	0.00	0.00	2,401,716.94	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,204.51	0.00	0.00	98,204.51	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,204.59	0.00	0.00	34,204.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	256,148.29	0.00	0.00	256,148.29	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,925.11	0.00	0.00	13,925.11	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,200.93	0.00	0.00	1,200.93	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,115.44	0.00	0.00	10,115.44	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,117.00	0.00	0.00	8,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	0.00	0.00	39,192.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	0.00	62,582.72
	20PUU 20PUU Teacher and Student Success Program	5678/3500	128,687.56	0.00	0.00	128,687.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,897.79	0.00	0.00	40,897.79	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,129.00	126,129.00	126,129.00	126,129.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,559,438.00	213,286.50	213,286.50	213,286.50	2,346,151.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	256,148.29	21,345.69	21,345.69	21,345.69	234,802.60
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,078.61	89.88	89.88	89.88	988.73
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,104.00	6,483.20	6,483.20	6,483.20	1,620.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,191,587.90**	**369,000.94**	**369,000.94**	**3,527,108.22**	**2,664,479.68**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	499.99	0.01
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**573.03**	**1,926.97**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,500.00	0.00	0.00	7,250.00	4,250.00
T&L T&L-Teaching & Learning - Summary			**12,469.40**	**0.00**	**0.00**	**8,219.40**	**4,250.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**14,741,399.22**	**700,949.54**	**700,949.54**	**8,765,452.07**	**5,975,947.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,465.51	0.00	0.00	24,465.51	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	22,238.61	1,851.43
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	0.00	23,874.79
84010 SAS-Title I Grants to LEA - Summary			**72,430.34**	**0.00**	**0.00**	**46,704.12**	**25,726.22**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	0.00	0.00	47,644.56	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,232.50	0.00	0.00	55,232.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,963.66	0.00	0.00	0.00	54,963.66
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,840.72**	**0.00**	**0.00**	**102,877.06**	**64,963.66**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,562.91	0.00	0.00	0.00	1,562.91
84173 SPED-Preschool Special Educ IDEA - Summary			**3,089.52**	**0.00**	**0.00**	**1,526.61**	**1,562.91**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	0.00	5,467.18
84367 T&L-Improving Teacher Quality-State - Summary			**10,526.44**	**0.00**	**0.00**	**5,059.26**	**5,467.18**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	0.00	0.00	19,372.53
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**19,372.53**	**0.00**	**0.00**	**0.00**	**19,372.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	35,593.68	-35,593.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	13,250.68	-13,250.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	28,860.88	-28,860.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	9,564.36	-9,564.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**87,269.60**	**-87,269.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,242.24	0.00	0.00	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	31,881.53	-31,881.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	25,070.05	-25,070.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,242.24**	**0.00**	**0.00**	**86,823.32**	**-59,581.08**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	93,244.80	0.00	0.00	93,244.80	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	974,185.19	0.00	0.00	974,185.19	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,234.40	0.00	0.00	115,234.40	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	207,710.11	0.00	0.00	207,710.11	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,304.60	0.00	0.00	14,304.60	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	0.00	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,087.15	0.00	0.00	114,087.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	0.00	4,312.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,213.03	0.00	0.00	2,213.03	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,934.40	7,911.20	7,911.20	7,911.20	87,023.20
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	991,837.47	82,653.12	82,653.12	82,653.12	909,184.35
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	117,322.46	9,776.87	9,776.87	9,776.87	107,545.59
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,473.83	17,622.82	17,622.82	17,622.82	193,851.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,344.04	1,195.34	1,195.34	1,195.34	13,148.70
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,116.28	259.69	259.69	259.69	2,856.59
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	116,516.17	9,709.68	9,709.68	9,709.68	106,806.49
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	370.50	370.50	370.50	4,075.48
MSPB MSPB-Minimum School Programs Basic - Summary			**3,082,360.72**	**129,499.22**	**129,499.22**	**1,657,869.31**	**1,424,491.41**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,800.18	0.00	0.00	2,800.18	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,074.00	0.00	0.00	44,074.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	863,944.27	0.00	0.00	863,944.27	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,250.70	0.00	0.00	13,250.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,290.88	0.00	0.00	123,290.88	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	561.85	0.00	0.00	561.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,838.01	0.00	0.00	3,838.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,581.00	0.00	0.00	3,581.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,113.18	0.00	0.00	22,113.17	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,609.96	0.00	0.00	48,609.96	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,371.00	45,371.00	45,371.00	45,371.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	778,848.00	64,904.00	64,904.00	64,904.00	713,944.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	123,290.88	10,274.24	10,274.24	10,274.24	113,016.64
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	504.64	42.05	42.05	42.05	462.59
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,576.00	2,860.80	2,860.80	2,860.80	715.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,163,366.19**	**126,368.76**	**126,368.76**	**1,303,144.42**	**860,221.77**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
T&L T&L-Teaching & Learning - Summary			**965.60**	**0.00**	**0.00**	**965.60**	**0.00**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**5,557,194.30**	**255,867.98**	**255,867.98**	**3,292,239.30**	**2,264,955.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	0.00	382,964.40	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	377,087.10	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	290,010.59	79,199.99
84010 SAS-Title I Grants to LEA - Summary			**1,129,262.08**	**0.00**	**0.00**	**1,050,062.09**	**79,199.99**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	0.00	272,016.38	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,673.41	0.00	0.00	19,299.92	262,373.49
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,902.66	0.00	0.00	0.00	281,902.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**835,592.45**	**0.00**	**0.00**	**291,316.30**	**544,276.15**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	0.00	3,950.23	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,207.12	0.00	0.00	0.00	4,207.12
84173 SPED-Preschool Special Educ IDEA - Summary			**8,157.35**	**0.00**	**0.00**	**3,950.23**	**4,207.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	0.00	0.00	52,414.11	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	0.00	45,493.68	5,202.71
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	0.00	0.00	50,497.25
84367 T&L-Improving Teacher Quality-State - Summary			**153,607.75**	**0.00**	**0.00**	**97,907.79**	**55,699.96**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	24,136.08	0.00	0.00	0.00	24,136.08
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**34,136.08**	**0.00**	**0.00**	**0.00**	**34,136.08**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	299,585.59	0.00	0.00	0.00	299,585.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**299,585.59**	**0.00**	**0.00**	**0.00**	**299,585.59**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	54,967.00	0.00	0.00	54,967.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	54,995.00	13,110.00	13,110.00	54,995.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**109,962.00**	**13,110.00**	**13,110.00**	**109,962.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	123,678.87	0.00	0.00	123,678.87	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,849,618.72	0.00	0.00	6,849,618.72	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	628,127.00	0.00	0.00	628,127.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,453.00	0.00	0.00	-3,453.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	528,790.76	0.00	0.00	528,790.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,423,109.13	0.00	0.00	2,423,109.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	115,260.93	0.00	0.00	115,260.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,430.79	0.00	0.00	7,430.79	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	147,775.00	0.00	0.00	147,775.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,496.00	0.00	0.00	4,496.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,715.67	0.00	0.00	319,715.67	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	27,205.25	0.00	0.00	27,205.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	14,152.00	0.00	0.00	14,152.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	119,113.45	9,926.12	9,926.12	9,926.12	109,187.33
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,877,231.65	573,647.14	573,647.14	573,647.14	6,303,584.51
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	65,865.00	65,865.00	65,865.00	65,865.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-594.00	-594.00	-594.00	-594.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	530,728.75	44,227.40	44,227.40	44,227.40	486,501.35
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,476,159.88	206,346.66	206,346.66	206,346.66	2,269,813.22
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	101,427.18	8,452.26	8,452.26	8,452.26	92,974.92
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,907.84	658.99	658.99	658.99	7,248.85
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	156,138.00	13,011.50	13,011.50	13,011.50	143,126.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,454.00	371.17	371.17	371.17	4,082.83
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	326,523.05	27,210.25	27,210.25	27,210.25	299,312.80
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	29,295.84	2,441.32	2,441.32	2,441.32	26,854.52
MSPB MSPB-Minimum School Programs Basic - Summary			**21,880,157.76**	**951,563.81**	**951,563.81**	**12,137,470.93**	**9,742,686.83**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,150.93	0.00	0.00	8,150.93	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,399.20	0.00	0.00	12,399.20	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	256,565.00	0.00	0.00	256,565.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,875,629.78	0.00	0.00	4,875,629.78	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	199,361.07	0.00	0.00	199,361.07	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	99,866.86	0.00	0.00	99,866.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	574,302.08	0.00	0.00	574,302.08	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	173,512.55	0.00	0.00	173,512.55	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,079.73	0.00	0.00	2,079.73	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,521.12	0.00	0.00	26,521.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	18,425.00	0.00	0.00	18,425.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	133,464.27	0.00	0.00	133,464.27	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	337,361.91	0.00	0.00	337,361.91	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	6,460.80	538.40	538.40	538.40	5,922.40
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	256,049.00	256,049.00	256,049.00	256,049.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,252,100.00	437,675.00	437,675.00	437,675.00	4,814,425.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	574,302.08	47,858.51	47,858.51	47,858.51	526,443.57
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,867.89	155.66	155.66	155.66	1,712.23
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	18,397.00	14,717.60	14,717.60	14,717.60	3,679.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,826,816.27**	**756,994.17**	**756,994.17**	**7,474,633.67**	**5,352,182.60**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00	71,825.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**345,025.00**	**0.00**	**0.00**	**273,200.00**	**71,825.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**37,623,302.33**	**1,721,667.98**	**1,721,667.98**	**21,439,503.01**	**16,183,799.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00
84010 SAS-Title I Grants to LEA - Summary			**89,644.91**	**0.00**	**0.00**	**89,644.91**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,506.47	0.00	0.00	98,506.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	96,842.53	0.00	0.00	0.00	96,842.53
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,349.00**	**0.00**	**0.00**	**104,506.47**	**96,842.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,974.57	0.00	0.00	2,974.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,901.84**	**0.00**	**0.00**	**5,901.84**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	0.00	0.00	7,652.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,056.27**	**0.00**	**0.00**	**24,056.27**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,824.17	0.00	0.00	0.00	34,824.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**34,824.17**	**0.00**	**0.00**	**0.00**	**34,824.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	29,766.95	-29,766.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	6,648.51	-6,648.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	15,655.28	-15,655.28
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	292.34	-292.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	30,972.63	-30,972.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	5,827.74	-5,827.74
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	19,267.30	-19,267.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**109,552.78**	**-109,552.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,272.54	0.00	0.00	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	16,056.14	-16,056.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	15,082.60	-15,082.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,272.54**	**0.00**	**0.00**	**48,022.78**	**-32,750.24**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,014.73	0.00	0.00	174,014.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,734,681.03	0.00	0.00	1,734,681.03	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	118,547.19	0.00	0.00	118,547.19	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,339.15	0.00	0.00	166,339.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,814.04	0.00	0.00	13,814.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,876.33	0.00	0.00	203,876.33	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	0.00	0.00	2,979.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	177,167.88	14,763.99	14,763.99	14,763.99	162,403.89
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,766,113.53	147,176.13	147,176.13	147,176.13	1,618,937.40
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	120,695.27	10,057.94	10,057.94	10,057.94	110,637.33
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	161,608.74	13,467.40	13,467.40	13,467.40	148,141.34
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	599.33	599.33	599.33	6,592.67
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,217.05	17,351.42	17,351.42	17,351.42	190,865.63
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	297.72	297.72	297.72	3,274.94
MSPB MSPB-Minimum School Programs Basic - Summary			**4,864,336.85**	**203,902.18**	**203,902.18**	**2,621,412.90**	**2,242,923.95**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,093.36	0.00	0.00	5,093.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,038.00	0.00	0.00	79,038.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,571,464.09	0.00	0.00	1,571,464.09	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,256.06	0.00	0.00	64,256.06	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,484.34	0.00	0.00	20,484.34	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,446.87	0.00	0.00	71,446.87	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.56	0.00	0.00	823.56	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,070.80	0.00	0.00	6,070.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,365.00	0.00	0.00	2,365.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,003.26	0.00	0.00	40,003.25	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,016.14	0.00	0.00	76,016.14	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	82,527.00	82,527.00	82,527.00	82,527.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,603,812.00	133,651.00	133,651.00	133,651.00	1,470,161.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	71,446.87	5,953.91	5,953.91	5,953.91	65,492.96
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	739.68	61.64	61.64	61.64	678.04
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,361.00	1,888.80	1,888.80	1,888.80	472.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,717,948.03**	**225,749.02**	**225,749.02**	**2,162,810.49**	**1,555,137.54**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	18,500.00	0.00	0.00	0.00	18,500.00
T&L T&L-Teaching & Learning - Summary			**18,500.00**	**0.00**	**0.00**	**0.00**	**18,500.00**
5G0 Quail Run Primary School Foundation - Summary			**8,983,833.61**	**429,651.20**	**429,651.20**	**5,171,908.44**	**3,811,925.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	0.00	13,393.73
84010 SAS-Title I Grants to LEA - Summary			**27,745.12**	**0.00**	**0.00**	**14,351.39**	**13,393.73**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,509.27	0.00	0.00	99,478.58	30.69
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	95,563.53	0.00	0.00	0.00	95,563.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**195,072.80**	**0.00**	**0.00**	**99,478.58**	**95,594.22**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	0.00	3,915.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,931.42	0.00	0.00	0.00	3,931.42
84173 SPED-Preschool Special Educ IDEA - Summary			**7,847.36**	**0.00**	**0.00**	**3,915.94**	**3,931.42**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,976.37	0.00	0.00	6,976.37	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	0.00	6,316.18
84367 T&L-Improving Teacher Quality-State - Summary			**19,299.99**	**0.00**	**0.00**	**12,983.81**	**6,316.18**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	0.00	0.00	0.00	10,867.97
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	0.00	0.00	0.00	10,326.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,237.21	0.00	0.00	88,237.21	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,026,498.54	0.00	0.00	2,026,498.54	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,580.00	0.00	0.00	-1,580.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	146,722.48	0.00	0.00	146,722.48	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	266,672.65	0.00	0.00	266,672.65	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,084.36	0.00	0.00	8,084.36	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,419.82	0.00	0.00	5,419.82	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,139.91	0.00	0.00	172,139.91	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,017.68	0.00	0.00	5,017.68	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,770.08	0.00	0.00	2,770.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	89,836.07	7,486.34	7,486.34	7,486.34	82,349.73
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,993,000.02	166,083.34	166,083.34	166,083.34	1,826,916.68
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	144,509.25	12,042.44	12,042.44	12,042.44	132,466.81
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,585.01	19,882.08	19,882.08	19,882.08	218,702.93
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,188.67	849.06	849.06	849.06	9,339.61
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,021.00	418.42	418.42	418.42	4,602.58
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	174,835.57	14,569.63	14,569.63	14,569.63	160,265.94
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	436.66	436.66	436.66	4,803.25
MSPB MSPB-Minimum School Programs Basic - Summary			**5,385,716.23**	**221,956.22**	**221,956.22**	**2,944,197.95**	**2,441,518.28**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,284.00	0.00	0.00	79,284.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	0.00	0.00	1,494,455.13	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	0.00	0.00	61,107.22	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,367.52	0.00	0.00	20,367.52	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	203,063.68	0.00	0.00	203,063.68	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,168.74	0.00	0.00	16,168.74	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	834.05	0.00	0.00	834.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,840.00	0.00	0.00	6,840.00	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,516.00	0.00	0.00	6,516.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,426.05	0.00	0.00	38,426.05	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,603.66	0.00	0.00	87,603.65	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	78,483.00	78,483.00	78,483.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,593,564.00	132,797.00	132,797.00	132,797.00	1,460,767.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	203,063.68	16,921.97	16,921.97	16,921.97	186,141.71
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	749.10	62.42	62.42	62.42	686.68
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,506.00	5,204.80	5,204.80	5,204.80	1,301.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,917,031.83**	**235,135.86**	**235,135.86**	**2,249,801.90**	**1,667,229.93**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**9,594,107.64**	**457,092.08**	**457,092.08**	**5,324,929.57**	**4,269,178.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	0.00	47,757.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	0.00	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**141,386.70**	**0.00**	**0.00**	**141,386.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,739.94	0.00	0.00	84,739.94	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,834.90	0.00	0.00	0.00	84,834.90
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,574.84**	**0.00**	**0.00**	**84,739.94**	**94,834.90**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,843.67	0.00	0.00	0.00	2,843.67
84173 SPED-Preschool Special Educ IDEA - Summary			**5,625.92**	**0.00**	**0.00**	**2,782.25**	**2,843.67**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	0.00	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,687.71**	**0.00**	**0.00**	**25,687.71**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	0.00	0.00	0.00	37,815.90
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,815.90**	**0.00**	**0.00**	**0.00**	**37,815.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	64,287.22	-64,287.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	21,769.09	-21,769.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	19,931.27	-19,931.27
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	59,889.87	-59,889.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	16,053.18	-16,053.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	26,481.73	-26,481.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**208,412.36**	**-208,412.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,697.11	0.00	0.00	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	52,291.07	-52,291.07
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	44,067.33	-44,067.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,697.11**	**0.00**	**0.00**	**144,746.01**	**-101,048.90**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,421.43	0.00	0.00	141,421.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,453,336.21	0.00	0.00	1,453,336.21	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,406.32	0.00	0.00	114,406.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	174,265.74	0.00	0.00	174,265.73	0.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	0.00	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,583.73	0.00	0.00	170,583.73	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	0.00	4,312.07	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	143,983.99	11,998.67	11,998.67	11,998.67	131,985.32
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,479,670.72	123,305.89	123,305.89	123,305.89	1,356,364.83
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	116,479.37	9,706.61	9,706.61	9,706.61	106,772.76
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	182,693.58	15,224.46	15,224.46	15,224.46	167,469.12
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	88.24	88.24	88.24	970.58
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,208.13	267.34	267.34	267.34	2,940.79
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	174,215.62	14,517.97	14,517.97	14,517.97	159,697.65
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	410.20	410.20	410.20	4,512.14
MSPB MSPB-Minimum School Programs Basic - Summary			**4,167,636.81**	**175,519.38**	**175,519.38**	**2,236,923.61**	**1,930,713.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,880.00	0.00	0.00	64,880.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,277,867.43	0.00	0.00	1,277,867.43	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,251.10	0.00	0.00	52,251.10	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,394.40	0.00	0.00	18,394.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	114,993.89	0.00	0.00	114,993.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.15	0.00	0.00	727.15	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,176.55	0.00	0.00	5,176.55	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,668.00	0.00	0.00	3,668.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,278.23	0.00	0.00	29,278.23	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,644.13	0.00	0.00	65,644.13	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,639.43	0.00	0.00	35,639.43	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,109.00	67,109.00	67,109.00	67,109.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,345,050.00	112,087.50	112,087.50	112,087.50	1,232,962.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	114,993.89	9,582.82	9,582.82	9,582.82	105,411.07
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	653.10	54.42	54.42	54.42	598.68
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,662.00	2,929.60	2,929.60	2,929.60	732.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,224,988.30**	**193,846.67**	**193,846.67**	**1,862,366.98**	**1,362,621.32**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	144.00	-144.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**144.00**	**-144.00**
5I0 Voyage Academy - Summary			**7,846,413.29**	**369,366.05**	**369,366.05**	**4,717,189.56**	**3,129,223.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	0.00	7,988.07
84010 SAS-Title I Grants to LEA - Summary			**16,048.16**	**0.00**	**0.00**	**8,060.09**	**7,988.07**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,145.30	-24.42	-24.42	76,145.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	0.00	0.00	76,582.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**162,727.76**	**-24.42**	**-24.42**	**152,727.76**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	4,128.75	1,376.02
84367 T&L-Improving Teacher Quality-State - Summary			**10,587.32**	**0.00**	**0.00**	**9,211.30**	**1,376.02**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	0.00	6,481.70
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,481.70**	**0.00**	**0.00**	**0.00**	**6,481.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	30,123.64	-30,123.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	18,189.08	-18,189.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	17,395.35	-17,395.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	10,161.84	-10,161.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**75,869.91**	**-75,869.91**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	0.00	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			**15,481.52**	**0.00**	**0.00**	**15,481.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,527.27	0.00	0.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	43,923.41	-43,923.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	23,843.15	-23,843.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,527.27**	**0.00**	**0.00**	**106,441.83**	**-71,914.56**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	98,106.80	0.00	0.00	98,106.80	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,010.73	0.00	0.00	1,472,010.73	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,155.00	0.00	0.00	-3,155.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	101,655.69	0.00	0.00	101,655.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	238,574.83	0.00	0.00	238,574.83	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	148,656.88	0.00	0.00	148,656.88	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,036.90	0.00	0.00	6,036.90	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	99,884.50	8,323.71	8,323.71	8,323.71	91,560.79
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,498,683.64	124,890.30	124,890.30	124,890.30	1,373,793.34
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	103,497.70	8,624.81	8,624.81	8,624.81	94,872.89
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	263,794.57	21,982.88	21,982.88	21,982.88	241,811.69
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	8,290.78	690.90	690.90	690.90	7,599.88
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,604.03	383.67	383.67	383.67	4,220.36
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	149,575.19	12,464.60	12,464.60	12,464.60	137,110.59
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	628.52	628.52	628.52	6,913.77
MSPB MSPB-Minimum School Programs Basic - Summary			**4,216,353.53**	**178,177.64**	**178,177.64**	**2,256,399.47**	**1,959,954.06**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	318.28	0.00	0.00	318.28	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,587.97	0.00	0.00	3,587.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,310.00	0.00	0.00	61,310.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,210,484.59	0.00	0.00	1,210,484.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,495.86	0.00	0.00	49,495.86	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,356.91	0.00	0.00	16,356.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	132,405.47	0.00	0.00	132,405.47	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,569.31	0.00	0.00	8,569.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	690.13	0.00	0.00	690.13	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,226.70	0.00	0.00	5,226.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,117.00	0.00	0.00	4,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,108.60	0.00	0.00	33,108.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	0.00	0.00	10,539.64	19,985.53
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,321.76	0.00	0.00	66,321.76	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	0.00	0.00	32,754.26	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,570.00	63,570.00	63,570.00	63,570.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,291,248.00	107,604.00	107,604.00	107,604.00	1,183,644.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	132,405.47	11,033.79	11,033.79	11,033.79	121,371.68
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	619.85	51.65	51.65	51.65	568.20
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,111.00	3,288.80	3,288.80	3,288.80	822.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,172,226.33**	**187,631.57**	**187,631.57**	**1,822,918.05**	**1,349,308.28**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**104.00**	**1,396.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**7,671,077.09**	**365,784.79**	**365,784.79**	**4,462,357.43**	**3,208,719.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	10,922.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	0.00	10,824.75
84010 SAS-Title I Grants to LEA - Summary			**21,747.09**	**0.00**	**0.00**	**10,922.34**	**10,824.75**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	88,915.00	0.00	0.00	88,915.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,765.84	0.00	0.00	75,765.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,956.83	0.00	0.00	0.00	82,956.83
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**253,637.67**	**0.00**	**0.00**	**164,680.84**	**88,956.83**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	7,140.32	1,077.36
84367 T&L-Improving Teacher Quality-State - Summary			**15,101.38**	**0.00**	**0.00**	**14,024.02**	**1,077.36**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	8,783.44	0.00	0.00	0.00	8,783.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**8,783.44**	**0.00**	**0.00**	**0.00**	**8,783.44**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	37,853.81	-37,853.81
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	16,253.95	-16,253.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	24,615.34	-24,615.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	10,655.97	-10,655.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**89,379.07**	**-89,379.07**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	61,476.86	0.00	0.00	61,476.86	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**107,476.86**	**0.00**	**0.00**	**107,476.86**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	26,656.85	0.00	0.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	39,289.06	-39,289.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	24,217.90	-24,217.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**26,656.85**	**0.00**	**0.00**	**93,573.81**	**-66,916.96**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,183.97	0.00	0.00	126,183.97	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,788,331.53	0.00	0.00	1,788,331.53	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,794.33	0.00	0.00	71,794.33	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	194,917.34	0.00	0.00	194,917.34	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	43,208.13	0.00	0.00	43,208.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	0.00	0.00	3,585.48	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	198,499.06	0.00	0.00	198,499.06	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	0.00	0.00	6,977.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,479.80	0.00	0.00	1,479.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	118,588.09	9,882.34	9,882.34	9,882.34	108,705.75
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,844,940.75	153,745.06	153,745.06	153,745.06	1,691,195.69
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	73,632.33	6,136.03	6,136.03	6,136.03	67,496.30
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,611.98	22,384.33	22,384.33	22,384.33	246,227.65
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,864.53	4,155.38	4,155.38	4,155.38	45,709.15
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,652.08	304.34	304.34	304.34	3,347.74
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	202,725.29	16,893.77	16,893.77	16,893.77	185,831.52
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,224.72	602.06	602.06	602.06	6,622.66
MSPB MSPB-Minimum School Programs Basic - Summary			**5,004,217.13**	**214,103.31**	**214,103.31**	**2,649,080.67**	**2,355,136.46**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	77,314.00	0.00	0.00	77,314.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,542,585.73	0.00	0.00	1,542,585.73	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,075.24	0.00	0.00	63,075.24	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,811.25	0.00	0.00	19,811.25	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	136,912.47	0.00	0.00	136,912.47	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	817.02	0.00	0.00	817.01	0.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,114.66	0.00	0.00	6,114.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,445.00	0.00	0.00	4,445.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,921.75	0.00	0.00	38,921.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,252.81	0.00	0.00	77,252.81	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	0.00	10,000.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	81,011.00	81,011.00	81,011.00	81,011.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,639,680.00	136,640.00	136,640.00	136,640.00	1,503,040.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	136,912.47	11,409.37	11,409.37	11,409.37	125,503.10
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	733.81	61.15	61.15	61.15	672.66
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,438.00	3,550.40	3,550.40	3,550.40	887.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,860,025.21**	**234,338.59**	**234,338.59**	**2,211,588.51**	**1,648,436.70**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**140.00**	**-140.00**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**9,297,645.63**	**448,441.90**	**448,441.90**	**5,340,866.12**	**3,956,779.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	54,627.53	0.00	0.00	54,627.53	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	0.00	95,299.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,743.15	0.00	0.00	53,743.15	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	5,000.00	5,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,669.68**	**0.00**	**0.00**	**208,669.68**	**5,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	0.00	1,880.32
84367 T&L-Improving Teacher Quality-State - Summary			**1,880.32**	**0.00**	**0.00**	**0.00**	**1,880.32**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**177,089.00**	**0.00**	**0.00**	**177,089.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,834.00	0.00	0.00	174,834.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,464,473.16	0.00	0.00	1,464,473.16	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	68,159.11	0.00	0.00	68,159.11	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,292.09	0.00	0.00	216,292.09	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	19,904.14	0.00	0.00	19,904.14	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	169,400.26	0.00	0.00	169,400.26	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	0.00	0.00	4,860.88	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	880.00	0.00	0.00	880.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	177,884.51	14,823.71	14,823.71	14,823.71	163,060.80
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,469,862.87	122,488.57	122,488.57	122,488.57	1,347,374.30
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,510.04	5,709.17	5,709.17	5,709.17	62,800.87
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,211.31	18,350.94	18,350.94	18,350.94	201,860.37
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	899.00	899.00	899.00	9,889.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,315.29	276.27	276.27	276.27	3,039.02
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,503.00	375.25	375.25	375.25	4,127.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	177,768.64	14,814.05	14,814.05	14,814.05	162,954.59
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,478.08	456.51	456.51	456.51	5,021.57
MSPB MSPB-Minimum School Programs Basic - Summary			**4,259,384.38**	**178,193.47**	**178,193.47**	**2,299,256.11**	**1,960,128.27**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,292.00	0.00	0.00	70,292.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,311,558.85	0.00	0.00	1,311,558.85	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,628.72	0.00	0.00	53,628.72	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,324.00	0.00	0.00	13,324.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,249.64	0.00	0.00	108,249.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	723.49	0.00	0.00	723.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,326.36	0.00	0.00	5,326.36	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,377.00	0.00	0.00	3,377.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	0.00	0.00	11,252.96	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	0.00	31,552.07	1,424.92
	20PUU 20PUU Teacher and Student Success Program	5678/3500	71,087.28	0.00	0.00	71,087.28	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	0.00	0.00	33,377.09	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,878.00	68,878.00	68,878.00	68,878.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,434,720.00	119,560.00	119,560.00	119,560.00	1,315,160.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,249.64	9,020.80	9,020.80	9,020.80	99,228.84
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	649.81	54.15	54.15	54.15	595.66
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,372.00	2,697.60	2,697.60	2,697.60	674.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,356,043.83**	**202,293.88**	**202,293.88**	**1,916,043.34**	**1,440,000.49**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,000.00**	**0.00**	**0.00**	**17,000.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**8,025,567.21**	**380,487.35**	**380,487.35**	**4,618,558.13**	**3,407,009.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	213,430.29	10,242.52
84010 SAS-Title I Grants to LEA - Summary			**449,362.17**	**0.00**	**0.00**	**439,119.65**	**10,242.52**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,590.50	0.00	0.00	157,590.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	154,343.55	0.00	0.00	154,343.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**326,934.05**	**0.00**	**0.00**	**311,934.05**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	0.00	0.00	3,019.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,941.95**	**0.00**	**0.00**	**5,941.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	0.00	27,876.05	216.47
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	0.00	17,388.05
84365 SAS-English Language Acq-Formula-Title III - Summary			**45,480.57**	**0.00**	**0.00**	**27,876.05**	**17,604.52**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	0.00	30,896.87	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**97,689.13**	**0.00**	**0.00**	**97,689.13**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	0.00	0.00	10,816.65	3,628.97
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,963.52	0.00	0.00	0.00	13,963.52
84424A T&L-Student Support Academic Enrichment Grants - Summary			**28,409.14**	**0.00**	**0.00**	**10,816.65**	**17,592.49**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	0.00	3,375.00	178,118.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**181,493.04**	**0.00**	**0.00**	**3,375.00**	**178,118.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	309,008.96	-309,008.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	52,655.05	-52,655.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	60,325.36	-60,325.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	265,399.92	-265,399.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	42,796.62	-42,796.62
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	86,309.30	-86,309.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**816,495.21**	**-816,495.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	101,220.23	0.00	0.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	121,029.26	-121,029.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	118,778.33	-118,778.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**101,220.23**	**0.00**	**0.00**	**351,449.82**	**-250,229.59**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	43,902.95	0.00	0.00	0.00	43,902.95
EQUP CNP-Equipment Grant-10.579 - Summary			**43,902.95**	**0.00**	**0.00**	**0.00**	**43,902.95**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	136.86	-136.86
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**136.86**	**-136.86**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	189,463.46	0.00	0.00	189,463.46	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,221,589.22	0.00	0.00	3,221,589.22	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,922.00	0.00	0.00	-1,922.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,578.82	0.00	0.00	257,578.82	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	549,509.29	0.00	0.00	549,509.29	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,485.04	0.00	0.00	46,485.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.02	0.00	0.00	4,122.02	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	312,695.00	0.00	0.00	312,695.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.13	0.00	0.00	9,800.13	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,520.00	0.00	0.00	5,520.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	200,933.90	16,744.49	16,744.49	16,744.49	184,189.41
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,313,367.81	276,385.32	276,385.32	276,385.32	3,036,982.49
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-296.00	-296.00	-296.00	-296.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	265,375.46	22,114.62	22,114.62	22,114.62	243,260.84
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	559,466.43	46,622.20	46,622.20	46,622.20	512,844.23
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,304.04	4,192.00	4,192.00	4,192.00	46,112.04
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,233.80	352.82	352.82	352.82	3,880.98
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	314,439.67	26,203.31	26,203.31	26,203.31	288,236.36
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,241.63	853.47	853.47	853.47	9,388.16
MSPB MSPB-Minimum School Programs Basic - Summary			**9,312,907.72**	**393,172.23**	**393,172.23**	**4,988,013.21**	**4,324,894.51**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,472.33	0.00	0.00	7,472.33	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	130,253.00	0.00	0.00	130,253.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,550,921.80	0.00	0.00	2,550,921.80	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,305.40	0.00	0.00	104,305.40	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	53,584.20	0.00	0.00	53,584.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	312,458.07	0.00	0.00	312,458.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	25,011.70	0.00	0.00	25,011.70	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,257.09	0.00	0.00	1,257.09	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,600.00	0.00	0.00	45,332.85	267.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,543.28	0.00	0.00	11,543.28	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,993.00	0.00	0.00	9,993.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	83,534.28	0.00	0.00	83,534.28	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	0.00	64,850.66	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	144,364.32	0.00	0.00	144,364.32	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,964.00	133,964.00	133,964.00	133,964.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,741,340.00	228,445.00	228,445.00	228,445.00	2,512,895.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	312,458.07	26,038.17	26,038.17	26,038.17	286,419.90
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,129.05	94.09	94.09	94.09	1,034.96
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,978.00	7,982.40	7,982.40	7,982.40	1,995.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,849,018.25**	**397,773.66**	**397,773.66**	**4,032,655.64**	**2,816,362.61**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**449.60**	**0.00**	**0.00**	**949.02**	**-499.42**
680 OGDEN PREPARATORY ACADEMY- Summary			**17,455,808.80**	**790,945.89**	**790,945.89**	**11,093,452.24**	**6,362,356.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
84010 SAS-Title I Grants to LEA - Summary			**142,932.69**	**0.00**	**0.00**	**142,932.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,320.20	0.00	0.00	84,320.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,446.97	0.00	0.00	82,446.97	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	8,527.96	1,472.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**176,767.17**	**0.00**	**0.00**	**175,295.13**	**1,472.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,928.86	0.00	0.00	1,928.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,817.46**	**0.00**	**0.00**	**3,817.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	0.00	11,804.16	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**34,782.88**	**0.00**	**0.00**	**34,782.88**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	8,905.00	1,095.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**8,905.00**	**11,095.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	0.00	0.00	57,729.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,729.14**	**0.00**	**0.00**	**0.00**	**57,729.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	90,835.36	-90,835.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	20,641.53	-20,641.53
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	32,502.11	-32,502.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	83,386.52	-83,386.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	15,385.89	-15,385.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	42,662.69	-42,662.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**285,414.10**	**-285,414.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,881.63	0.00	0.00	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	47,807.77	-47,807.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	43,465.65	-43,465.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,881.63**	**0.00**	**0.00**	**137,709.55**	**-95,827.92**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,997.42	0.00	0.00	148,997.42	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,470,018.40	0.00	0.00	1,470,018.40	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,068.13	0.00	0.00	100,068.13	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,152.41	0.00	0.00	166,152.41	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	0.00	0.00	3,153.26	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	173,527.44	0.00	0.00	173,527.44	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	0.00	0.00	4,704.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,260.00	0.00	0.00	1,260.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	153,642.10	12,803.51	12,803.51	12,803.51	140,838.59
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,426,148.96	118,845.75	118,845.75	118,845.75	1,307,303.21
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	97,643.73	8,136.98	8,136.98	8,136.98	89,506.75
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	169,163.10	14,096.92	14,096.92	14,096.92	155,066.18
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,642.60	1,303.55	1,303.55	1,303.55	14,339.05
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	257.14	257.14	257.14	2,828.52
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	170,393.38	14,199.45	14,199.45	14,199.45	156,193.93
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	357.27	357.27	357.27	3,929.93
MSPB MSPB-Minimum School Programs Basic - Summary			**4,125,547.87**	**170,000.57**	**170,000.57**	**2,255,541.71**	**1,870,006.16**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	67,096.00	0.00	0.00	67,096.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,261,021.72	0.00	0.00	1,261,021.72	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	51,562.29	0.00	0.00	51,562.29	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,680.29	0.00	0.00	21,680.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,026.93	0.00	0.00	122,026.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	743.99	0.00	0.00	743.99	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,237.16	0.00	0.00	5,237.16	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,740.00	0.00	0.00	3,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,363.77	0.00	0.00	40,363.77	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	33,406.06	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,391.10	0.00	0.00	67,391.09	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,224.00	66,224.00	66,224.00	66,224.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,332,240.00	111,020.00	111,020.00	111,020.00	1,221,220.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,026.93	10,168.91	10,168.91	10,168.91	111,858.02
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	668.22	55.68	55.68	55.68	612.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,734.00	2,987.20	2,987.20	2,987.20	746.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,224,162.46**	**192,539.12**	**192,539.12**	**1,866,808.42**	**1,357,354.04**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**7,827,621.30**	**362,539.69**	**362,539.69**	**4,911,206.94**	**2,916,414.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	0.00	16,657.45	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
84010 SAS-Title I Grants to LEA - Summary			**49,314.52**	**0.00**	**0.00**	**49,314.52**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	0.00	141,468.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,724.00	0.00	0.00	146,724.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,627.80	0.00	0.00	94,367.40	51,260.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**433,820.10**	**0.00**	**0.00**	**382,559.70**	**51,260.40**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	0.00	4,271.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	0.00	0.00	0.00	4,361.68
84173 SPED-Preschool Special Educ IDEA - Summary			**8,632.99**	**0.00**	**0.00**	**4,271.31**	**4,361.68**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	2,000.00	4,000.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**2,000.00**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	0.00	8,013.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	3,829.55	5,282.40
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	0.00	0.00	9,241.16
84367 T&L-Improving Teacher Quality-State - Summary			**26,367.00**	**0.00**	**0.00**	**11,843.44**	**14,523.56**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	0.00	0.00	13,189.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**13,189.88**	**0.00**	**0.00**	**0.00**	**13,189.88**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	38,133.35	-38,133.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	22,015.20	-22,015.20
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	3,100.42	-3,100.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	21,231.67	-21,231.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	12,321.27	-12,321.27
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	3,041.85	-3,041.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**99,843.76**	**-99,843.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	53,819.05	-53,819.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	28,539.08	-28,539.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**87,155.63**	**-87,155.63**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	186,753.19	0.00	0.00	186,753.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,989,252.67	0.00	0.00	2,989,252.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-953.00	0.00	0.00	-953.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,223.00	0.00	0.00	210,223.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	792,485.09	0.00	0.00	792,485.09	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,824.31	0.00	0.00	27,824.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,524.45	0.00	0.00	4,524.45	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,311.16	0.00	0.00	295,311.16	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,917.00	0.00	0.00	11,917.00	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,016.00	0.00	0.00	3,016.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,137.17	15,844.76	15,844.76	15,844.76	174,292.41
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,043,418.07	253,739.17	253,739.17	253,739.17	2,789,678.90
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	-132.00	-132.00	-132.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,032.25	17,836.02	17,836.02	17,836.02	196,196.23
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	806,844.96	67,237.08	67,237.08	67,237.08	739,607.88
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	40,494.96	3,374.58	3,374.58	3,374.58	37,120.38
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,723.67	393.64	393.64	393.64	4,330.03
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	301,598.62	25,133.22	25,133.22	25,133.22	276,465.40
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,782.19	1,065.18	1,065.18	1,065.18	11,717.01
MSPB MSPB-Minimum School Programs Basic - Summary			**9,174,253.76**	**386,158.32**	**386,158.32**	**4,926,512.19**	**4,247,741.57**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	123,974.00	0.00	0.00	123,974.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,428,188.77	0.00	0.00	2,428,188.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	99,286.93	0.00	0.00	99,286.93	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,527.56	0.00	0.00	33,527.56	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	278,193.14	0.00	0.00	278,193.14	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,317.66	0.00	0.00	15,317.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,191.26	0.00	0.00	1,191.26	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,700.00	0.00	0.00	19,713.75	4,986.25
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,404.02	0.00	0.00	11,404.02	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,394.00	0.00	0.00	8,394.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	0.00	0.00	34,605.54	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,591.09	0.00	0.00	45,591.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	0.00	61,724.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	146,542.29	0.00	0.00	146,542.29	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	127,519.00	127,519.00	127,519.00	127,519.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,579,934.00	214,994.50	214,994.50	214,994.50	2,364,939.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	278,193.14	23,182.76	23,182.76	23,182.76	255,010.38
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,069.93	89.16	89.16	89.16	980.77
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,381.00	6,704.80	6,704.80	6,704.80	1,676.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,372,737.91**	**373,740.22**	**373,740.22**	**3,669,670.23**	**2,703,067.68**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	9,735.00	0.00	0.00	0.00	9,735.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,000.00	0.00	0.00	0.00	22,000.00
T&L T&L-Teaching & Learning - Summary			**32,990.33**	**0.00**	**0.00**	**1,255.33**	**31,735.00**
6F0 Early Light Academy - Summary			**16,143,806.49**	**759,898.54**	**759,898.54**	**9,234,426.11**	**6,909,380.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	191,080.00	0.00	0.00	191,080.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,252.13	0.00	0.00	85,252.13	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,035.91	0.00	0.00	84,035.91	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**416,368.04**	**0.00**	**0.00**	**410,368.04**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,356.55	0.00	0.00	1,356.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,669.76**	**0.00**	**0.00**	**2,669.76**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,049.12**	**0.00**	**0.00**	**7,049.12**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,894.47	0.00	0.00	120,894.47	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,664,764.05	0.00	0.00	1,664,764.05	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	126,185.35	0.00	0.00	126,185.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,583.90	0.00	0.00	199,583.90	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,878.04	0.00	0.00	20,878.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	0.00	0.00	3,123.45	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	185,014.20	0.00	0.00	185,014.20	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	0.00	0.00	4,547.28	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,985.02	0.00	0.00	1,985.02	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	70,622.59	5,885.22	5,885.22	5,885.22	64,737.37
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,691,435.04	140,952.92	140,952.92	140,952.92	1,550,482.12
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	124,517.56	10,376.46	10,376.46	10,376.46	114,141.10
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,216.35	16,934.70	16,934.70	16,934.70	186,281.65
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,865.67	2,572.14	2,572.14	2,572.14	28,293.53
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	252.04	252.04	252.04	2,772.39
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	181,599.76	15,133.31	15,133.31	15,133.31	166,466.45
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	330.80	330.80	330.80	3,638.83
MSPB MSPB-Minimum School Programs Basic - Summary			**4,636,226.79**	**192,437.59**	**192,437.59**	**2,519,413.35**	**2,116,813.44**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,391.36	0.00	0.00	4,391.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,759.00	0.00	0.00	72,759.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,354,876.39	0.00	0.00	1,354,876.39	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	55,399.94	0.00	0.00	55,399.94	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,253.05	0.00	0.00	16,253.05	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	188,735.62	0.00	0.00	188,735.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	783.08	0.00	0.00	783.08	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,843.45	0.00	0.00	5,843.45	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,007.00	0.00	0.00	6,007.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,746.08	0.00	0.00	27,746.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	36,225.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,322.55	0.00	0.00	76,322.55	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.34	0.00	0.00	34,202.33	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	71,153.00	71,153.00	71,153.00	71,153.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,455,216.00	121,268.00	121,268.00	121,268.00	1,333,948.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	188,735.62	15,727.97	15,727.97	15,727.97	173,007.65
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	703.32	58.61	58.61	58.61	644.71
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,997.00	4,797.60	4,797.60	4,797.60	1,199.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,626,350.45**	**215,088.51**	**215,088.51**	**2,094,634.01**	**1,531,716.44**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	400.00	0.00	0.00	0.00	400.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,366.28	0.00	0.00	24,366.28	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	0.00	21,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**45,766.28**	**0.00**	**0.00**	**45,366.28**	**400.00**
6G0 Weilenmann School of Discovery, Inc - Summary			**8,748,930.44**	**407,526.10**	**407,526.10**	**5,088,000.56**	**3,660,929.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	46,096.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00
84010 SAS-Title I Grants to LEA - Summary			**91,780.79**	**0.00**	**0.00**	**91,780.79**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,433.34	0.00	0.00	73,433.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,844.08	0.00	0.00	72,844.07	0.01
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**156,277.42**	**0.00**	**0.00**	**146,277.41**	**10,000.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,764.33	0.00	0.00	1,764.33	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,482.74**	**0.00**	**0.00**	**3,482.74**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	0.00	0.00	7,857.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,378.30**	**0.00**	**0.00**	**26,378.30**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	0.00	0.00	0.00	37,069.38
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,069.38**	**0.00**	**0.00**	**0.00**	**37,069.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	61,397.42	-61,397.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	14,769.41	-14,769.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	37,244.30	-37,244.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	8,875.62	-8,875.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**122,286.75**	**-122,286.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,200.00	0.00	0.00	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	35,289.27	-35,289.27
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	21,039.00	-21,039.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,200.00**	**0.00**	**0.00**	**89,588.02**	**-59,388.02**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	100,087.07	0.00	0.00	100,087.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,272,743.84	0.00	0.00	1,272,743.84	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	79,712.05	0.00	0.00	79,712.05	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	214,579.99	0.00	0.00	214,579.99	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,766.73	0.00	0.00	2,766.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	0.00	0.00	3,525.87	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,731.17	0.00	0.00	142,731.17	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	0.00	6,664.11	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,920.00	0.00	0.00	2,920.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	101,900.65	8,491.72	8,491.72	8,491.72	93,408.93
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,288,058.96	107,338.25	107,338.25	107,338.25	1,180,720.71
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	80,706.61	6,725.55	6,725.55	6,725.55	73,981.06
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,256.17	20,604.68	20,604.68	20,604.68	226,651.49
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	88.24	88.24	88.24	970.58
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	283.93	283.93	283.93	3,123.21
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	144,794.11	12,066.18	12,066.18	12,066.18	132,727.93
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	496.20	496.20	496.20	5,458.24
MSPB MSPB-Minimum School Programs Basic - Summary			**3,698,867.73**	**156,094.75**	**156,094.75**	**1,981,825.58**	**1,717,042.15**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,154.00	0.00	0.00	55,154.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,066,092.79	0.00	0.00	1,066,092.79	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,591.78	0.00	0.00	43,591.78	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,895.03	0.00	0.00	17,895.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,659.43	0.00	0.00	120,659.43	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.34	0.00	0.00	646.34	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,584.73	0.00	0.00	4,584.73	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,891.00	0.00	0.00	3,891.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,992.64	0.00	0.00	35,992.64	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	0.00	0.00	25,783.93	1,676.46
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,983.79	0.00	0.00	58,983.79	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,987.00	55,987.00	55,987.00	55,987.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,140,090.00	95,007.50	95,007.50	95,007.50	1,045,082.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,659.43	10,054.95	10,054.95	10,054.95	110,604.48
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	580.51	48.38	48.38	48.38	532.13
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,885.00	3,108.00	3,108.00	3,108.00	777.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,786,153.86**	**166,705.83**	**166,705.83**	**1,599,981.29**	**1,186,172.57**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**6,840,210.22**	**322,800.58**	**322,800.58**	**4,071,600.88**	**2,768,609.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	65,621.72	0.00	0.00	65,621.72	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	0.00	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	0.00	51,147.84	12,889.45
84010 SAS-Title I Grants to LEA - Summary			**194,273.64**	**0.00**	**0.00**	**181,384.19**	**12,889.45**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,589.86	0.00	0.00	86,589.86	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	92,322.32	0.00	0.00	72,436.79	19,885.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,912.18**	**0.00**	**0.00**	**159,026.65**	**19,885.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,459.77	0.00	0.00	3,459.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,775.32**	**0.00**	**0.00**	**6,775.32**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	0.00	9,685.51	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,047.92**	**0.00**	**0.00**	**30,047.92**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	0.00	0.00	0.00	51,961.27
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**51,961.27**	**0.00**	**0.00**	**0.00**	**51,961.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	69,339.47	-69,339.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	22,084.28	-22,084.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	23,003.89	-23,003.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	42,567.25	-42,567.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	14,259.18	-14,259.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	13,973.54	-13,973.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**185,227.61**	**-185,227.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,902.08	0.00	0.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	52,806.29	-52,806.29
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	32,426.24	-32,426.24
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,902.08**	**0.00**	**0.00**	**129,438.61**	**-89,536.53**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**25,300.59**	**-25,300.59**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,388.05	0.00	0.00	141,388.05	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,461.06	0.00	0.00	1,889,461.06	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	141,356.69	0.00	0.00	141,356.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	226,244.26	0.00	0.00	226,244.26	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,991.38	0.00	0.00	14,991.38	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,227.78	0.00	0.00	3,227.78	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,895.10	0.00	0.00	4,895.09	0.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,559.62	0.00	0.00	203,559.62	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	0.00	0.00	5,096.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,096.00	0.00	0.00	4,096.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	143,950.01	11,995.83	11,995.83	11,995.83	131,954.18
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,845,426.93	153,785.58	153,785.58	153,785.58	1,691,641.35
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	138,209.97	11,517.50	11,517.50	11,517.50	126,692.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	219,724.79	18,310.40	18,310.40	18,310.40	201,414.39
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,013.31	501.11	501.11	501.11	5,512.20
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,021.00	418.42	418.42	418.42	4,602.58
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	207,893.60	17,324.47	17,324.47	17,324.47	190,569.13
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,113.22	509.44	509.44	509.44	5,603.78
MSPB MSPB-Minimum School Programs Basic - Summary			**5,208,927.85**	**214,551.00**	**214,551.00**	**2,848,867.01**	**2,360,060.84**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,976.36	0.00	0.00	4,976.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	73,867.00	0.00	0.00	73,867.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,535,366.14	0.00	0.00	1,535,366.14	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,780.04	0.00	0.00	62,780.04	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,827.02	0.00	0.00	23,827.02	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	193,589.77	0.00	0.00	193,589.77	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,367.76	0.00	0.00	13,367.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	795.84	0.00	0.00	795.84	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,624.83	0.00	0.00	6,624.83	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,207.00	0.00	0.00	6,207.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,308.08	0.00	0.00	36,308.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,777.31	0.00	0.00	27,377.94	9,399.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,709.96	0.00	0.00	86,709.96	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	80,631.00	80,631.00	80,631.00	80,631.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,537,200.00	128,100.00	128,100.00	128,100.00	1,409,100.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	193,589.77	16,132.48	16,132.48	16,132.48	177,457.29
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	714.79	59.57	59.57	59.57	655.22
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,198.00	4,958.40	4,958.40	4,958.40	1,239.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,924,530.67**	**231,964.78**	**231,964.78**	**2,303,762.52**	**1,620,768.15**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**9,655,486.93**	**446,515.78**	**446,515.78**	**5,889,986.42**	**3,765,500.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	43,049.18	0.00	0.00	43,049.18	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	42,388.51	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	42,009.77	0.00
84010 SAS-Title I Grants to LEA - Summary			**127,447.46**	**0.00**	**0.00**	**127,447.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	0.00	67,145.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,791.72	0.00	0.00	71,791.72	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	774.00	9,226.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,937.17**	**0.00**	**0.00**	**139,711.17**	**9,226.00**
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	989.28	0.00	0.00	989.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**989.28**	**0.00**	**0.00**	**989.28**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	0.00	0.00	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,032.76**	**0.00**	**0.00**	**24,032.76**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	0.00	0.00	22,238.39	11,849.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**34,087.65**	**0.00**	**0.00**	**22,238.39**	**11,849.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,325.99	-1,325.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	70,560.63	-70,560.63
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	19,180.33	-19,180.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	2,132.38	-2,132.38
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,331.41	-1,331.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	72,522.32	-72,522.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	15,292.68	-15,292.68
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	29,011.66	-29,011.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**211,357.40**	**-211,357.40**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,904.82	0.00	0.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	46,969.98	-46,969.98
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	43,119.32	-43,119.32
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,904.82**	**0.00**	**0.00**	**131,967.12**	**-94,062.30**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,287.45	0.00	0.00	0.00	12,287.45
EQUP CNP-Equipment Grant-10.579 - Summary			**12,287.45**	**0.00**	**0.00**	**0.00**	**12,287.45**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,241.09	0.00	0.00	165,241.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,465,393.14	0.00	0.00	1,465,393.14	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	58,870.79	0.00	0.00	58,870.79	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	195,712.04	0.00	0.00	195,712.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,412.98	0.00	0.00	28,412.98	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,481.15	0.00	0.00	3,481.15	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	176,185.01	0.00	0.00	176,185.01	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	0.00	6,428.91	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	224,965.76	18,747.15	18,747.15	18,747.15	206,218.61
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,446,274.31	120,522.86	120,522.86	120,522.86	1,325,751.45
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	60,336.78	5,028.06	5,028.06	5,028.06	55,308.72
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,865.40	20,738.78	20,738.78	20,738.78	228,126.62
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,560.47	1,463.37	1,463.37	1,463.37	16,097.10
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,590.84	299.24	299.24	299.24	3,291.60
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	184,309.64	15,359.14	15,359.14	15,359.14	168,950.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,907.15	575.60	575.60	575.60	6,331.55
MSPB MSPB-Minimum School Programs Basic - Summary			**4,294,895.46**	**182,734.20**	**182,734.20**	**2,284,819.31**	**2,010,076.15**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,492.76	0.00	0.00	4,492.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	68,450.00	0.00	0.00	68,450.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,386,161.28	0.00	0.00	1,386,161.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,679.16	0.00	0.00	56,679.16	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,853.29	0.00	0.00	19,853.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	134,723.53	0.00	0.00	134,723.53	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.99	0.00	0.00	733.99	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,278.71	0.00	0.00	5,278.71	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,356.00	0.00	0.00	4,356.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	0.00	0.00	32,477.71	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	0.00	0.00	34,080.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,671.72	0.00	0.00	65,671.72	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	0.00	0.00	33,657.37	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	72,796.00	72,796.00	72,796.00	72,796.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,511,580.00	125,965.00	125,965.00	125,965.00	1,385,615.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	134,723.53	11,226.96	11,226.96	11,226.96	123,496.57
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	659.23	54.94	54.94	54.94	604.29
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,350.00	3,480.00	3,480.00	3,480.00	870.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,606,436.24**	**215,606.23**	**215,606.23**	**2,072,933.71**	**1,533,502.53**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	250.00	250.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**250.00**	**250.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	13,596.70	0.00	0.00	13,596.70	0.00
T&L T&L-Teaching & Learning - Summary			**13,711.90**	**0.00**	**0.00**	**13,711.90**	**0.00**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**8,379,980.19**	**398,340.43**	**398,340.43**	**5,098,208.50**	**3,281,771.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	0.00	23,004.42	20,813.71
84010 SAS-Title I Grants to LEA - Summary			**43,818.13**	**0.00**	**0.00**	**23,004.42**	**20,813.71**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,283.02	0.00	0.00	79,283.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,026.99	0.00	0.00	83,026.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**172,310.01**	**0.00**	**0.00**	**162,310.01**	**10,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,084.75	915.25
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**5,084.75**	**6,915.25**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,731.56**	**0.00**	**0.00**	**10,731.56**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,564.26	0.00	0.00	0.00	35,564.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**35,564.26**	**0.00**	**0.00**	**0.00**	**35,564.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	54,406.18	-54,406.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	20,767.09	-20,767.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	15,909.57	-15,909.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	90,744.51	-90,744.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	20,295.99	-20,295.99
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	41,249.90	-41,249.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**243,373.24**	**-243,373.24**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,158.66	0.00	0.00	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	50,453.49	-50,453.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	61,504.70	-61,504.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,158.66**	**0.00**	**0.00**	**152,931.35**	**-116,772.69**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	124,898.39	0.00	0.00	124,898.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,672,570.61	0.00	0.00	1,672,570.61	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	73,533.38	0.00	0.00	73,533.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	234,969.57	0.00	0.00	234,969.57	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,811.84	0.00	0.00	10,811.84	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,570.58	0.00	0.00	3,570.58	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	186,341.22	0.00	0.00	186,341.22	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,899.31	0.00	0.00	6,899.31	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	8,587.02	0.00	0.00	8,587.02	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	920.00	0.00	0.00	920.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	115,601.41	9,633.45	9,633.45	9,633.45	105,967.96
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,628,455.90	135,704.66	135,704.66	135,704.66	1,492,751.24
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	71,324.97	5,943.75	5,943.75	5,943.75	65,381.22
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	239,227.23	19,935.60	19,935.60	19,935.60	219,291.63
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,570.44	2,214.20	2,214.20	2,214.20	24,356.24
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,851.09	320.92	320.92	320.92	3,530.17
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	180,949.24	15,079.10	15,079.10	15,079.10	165,870.14
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,256.82	688.07	688.07	688.07	7,568.75
MSPB MSPB-Minimum School Programs Basic - Summary			**4,597,339.02**	**189,519.75**	**189,519.75**	**2,512,621.67**	**2,084,717.35**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,098.00	0.00	0.00	75,098.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,338,030.68	0.00	0.00	1,338,030.68	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	54,711.13	0.00	0.00	54,711.13	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,283.68	0.00	0.00	20,283.68	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	165,729.01	0.00	0.00	165,729.01	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	785.94	0.00	0.00	785.94	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,833.72	0.00	0.00	5,833.72	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,968.00	0.00	0.00	4,968.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,973.41	0.00	0.00	32,973.41	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,171.62	0.00	0.00	78,171.62	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	0.00	0.00	34,498.19	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	70,268.00	70,268.00	70,268.00	70,268.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,485,960.00	123,830.00	123,830.00	123,830.00	1,362,130.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	165,729.01	13,810.75	13,810.75	13,810.75	151,918.26
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	705.90	58.82	58.82	58.82	647.08
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,960.00	3,968.00	3,968.00	3,968.00	992.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,574,417.93**	**214,018.90**	**214,018.90**	**2,035,813.92**	**1,538,604.01**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**
6L0 BONNEVILLE ACADEMY - Summary			**8,606,034.57**	**403,538.65**	**403,538.65**	**5,269,565.94**	**3,336,468.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	647,952.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,290,115.70**	**0.00**	**0.00**	**1,290,115.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,284.71	0.00	0.00	637,284.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	664,399.45	0.00	0.00	664,126.94	272.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,301,684.16**	**0.00**	**0.00**	**1,301,411.65**	**272.51**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
84173 SPED-Preschool Special Educ IDEA - Summary			**10,399.33**	**0.00**	**0.00**	**0.00**	**10,399.33**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	77,743.25	46,606.75
84287 SAS-After School 21st Cnt.Learning Center - Summary			**248,700.00**	**0.00**	**0.00**	**202,093.25**	**46,606.75**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	36,539.63	42,025.62
84365 SAS-English Language Acq-Formula-Title III - Summary			**129,068.67**	**0.00**	**0.00**	**87,043.05**	**42,025.62**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	0.00	0.00	92,937.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.70	0.00	0.00	103,821.69	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**294,274.05**	**0.00**	**0.00**	**294,274.04**	**0.01**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	41,473.26	0.00	0.00	41,473.26	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	40,089.17	0.00	0.00	39,286.58	802.59
84424A T&L-Student Support Academic Enrichment Grants - Summary			**81,562.43**	**0.00**	**0.00**	**80,759.84**	**802.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	0.00	521,065.28
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**521,065.28**	**0.00**	**0.00**	**0.00**	**521,065.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	49,057.13	-49,057.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	504,080.72	-504,080.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	77,966.22	-77,966.22
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	26,747.70	-26,747.70
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	307,662.56	-307,662.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	48,991.31	-48,991.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**1,014,505.64**	**-1,014,505.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	179,240.49	0.00	0.00	192,999.49	-13,759.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	175,467.08	-175,467.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	107,064.61	-107,064.61
CNP CNP - Child Nutrition Programs State Funding - Summary			**179,240.49**	**0.00**	**0.00**	**475,531.18**	**-296,290.69**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	0.00	59,251.11	-15,560.87
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	63,639.69	-63,639.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	42,305.14	-42,305.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**49,451.17**	**0.00**	**0.00**	**170,956.87**	**-121,505.70**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	945,354.54	0.00	0.00	945,354.53	0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	16,364,742.64	0.00	0.00	16,364,742.64	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,300.00	0.00	0.00	-11,300.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	936,580.12	0.00	0.00	936,580.12	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,695,644.60	0.00	0.00	4,197,624.33	3,498,020.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	104,108.96	0.00	0.00	56,786.71	47,322.25
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,532.30	0.00	0.00	9,532.30	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	55,675.00	0.00	0.00	55,675.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	0.00	0.00	468.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	941.00	0.00	0.00	941.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,449,616.68	0.00	0.00	1,449,616.68	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,259.84	0.00	0.00	38,259.84	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,735.30	0.00	0.00	9,735.30	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,054,993.14	87,916.10	87,916.10	87,916.10	967,077.04
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	17,196,513.35	1,433,357.20	1,433,357.20	1,433,357.20	15,763,156.15
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-343.00	-343.00	-343.00	-343.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	987,516.01	82,293.00	82,293.00	82,293.00	905,223.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,451,630.31	370,969.19	370,969.19	370,969.19	4,080,661.12
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	87,422.76	7,285.23	7,285.23	7,285.23	80,137.53
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,959.18	829.93	829.93	829.93	9,129.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	58,183.00	4,848.58	4,848.58	4,848.58	53,334.42
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	464.00	38.67	38.67	38.67	425.33
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	937.00	78.08	78.08	78.08	858.92
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,486,646.33	123,887.19	123,887.19	123,887.19	1,362,759.14
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,934.43	3,327.87	3,327.87	3,327.87	36,606.56
MSPB MSPB-Minimum School Programs Basic - Summary			**52,973,215.49**	**2,114,488.04**	**2,114,488.04**	**26,168,504.49**	**26,804,711.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,781.54	0.00	0.00	10,781.54	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,583.29	0.00	0.00	35,583.29	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,448.44	0.00	0.00	1,448.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	618,023.00	0.00	0.00	618,023.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	12,891,781.21	0.00	0.00	12,891,781.21	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	527,135.86	0.00	0.00	527,135.86	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	216,739.14	0.00	0.00	216,739.14	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,423,574.11	0.00	0.00	1,423,574.11	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51,040.98	0.00	0.00	51,040.98	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,141.61	0.00	0.00	6,141.61	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,964.10	0.00	0.00	9,964.10	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	60,434.06	0.00	0.00	60,434.06	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	43,297.00	0.00	0.00	43,297.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	126,486.39	0.00	0.00	126,486.39	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	252,476.10	0.00	0.00	252,476.10	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	307,703.49	0.00	0.00	239,564.61	68,138.88
	20PUU 20PUU Teacher and Student Success Program	5678/3500	777,120.93	0.00	0.00	777,120.93	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,286.69	107.22	107.22	107.22	1,179.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	677,026.00	677,026.00	677,026.00	677,026.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	14,155,050.00	1,179,587.50	1,179,587.50	1,179,587.50	12,975,462.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,423,574.11	118,631.18	118,631.18	118,631.18	1,304,942.93
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,516.09	459.67	459.67	459.67	5,056.42
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	43,230.00	34,584.00	34,584.00	34,584.00	8,646.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**33,665,414.14**	**2,010,395.57**	**2,010,395.57**	**19,301,987.94**	**14,363,426.20**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00

SAS SAS-Student Advocacy Services - Summary			**210,281.79**	**0.00**	**0.00**	**210,281.79**	**0.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,761.86	0.00	0.00	2,311.09	450.77
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,761.86**	**0.00**	**0.00**	**2,311.09**	**450.77**
740 UTAH CHARTER ACADEMIES INC - Summary			**90,957,234.56**	**4,124,883.61**	**4,124,883.61**	**50,599,776.53**	**40,357,458.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	69,307.04	0.00	0.00	69,307.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**195,322.92**	**0.00**	**0.00**	**195,322.92**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	0.00	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,486.43	0.00	0.00	109,486.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,969.07	0.00	0.00	108,969.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**324,799.85**	**0.00**	**0.00**	**324,799.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,572.58	0.00	0.00	3,572.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,075.39**	**0.00**	**0.00**	**7,075.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	0.00	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,155.20**	**0.00**	**0.00**	**32,155.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	0.00	50,896.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**50,896.81**	**0.00**	**0.00**	**0.00**	**50,896.81**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,764.49**	**-1,764.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	84,215.43	-84,215.43
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	25,095.86	-25,095.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	27,107.13	-27,107.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	83,846.27	-83,846.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	20,283.51	-20,283.51
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	43,285.85	-43,285.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**283,834.05**	**-283,834.05**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	51,322.59	0.00	0.00	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	60,220.65	-60,220.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	56,864.57	-56,864.57
CNP CNP - Child Nutrition Programs State Funding - Summary			**51,322.59**	**0.00**	**0.00**	**173,407.31**	**-122,084.72**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,972.40	0.00	0.00	150,972.40	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,910,663.66	0.00	0.00	1,910,663.66	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,852.25	0.00	0.00	128,852.25	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	313,244.45	0.00	0.00	313,244.45	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,441.96	0.00	0.00	14,441.96	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,674.91	0.00	0.00	3,674.91	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	214,428.42	0.00	0.00	214,428.42	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,448.12	0.00	0.00	7,448.12	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,891.98	0.00	0.00	3,891.98	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	155,653.69	12,971.14	12,971.14	12,971.14	142,682.55
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,940,462.97	161,705.25	161,705.25	161,705.25	1,778,757.72
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	131,007.29	10,917.27	10,917.27	10,917.27	120,090.02
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	320,056.96	26,671.41	26,671.41	26,671.41	293,385.55
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,965.58	1,080.46	1,080.46	1,080.46	11,885.12
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	294.13	294.13	294.13	3,235.48
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	218,993.80	18,249.48	18,249.48	18,249.48	200,744.32
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	549.13	549.13	549.13	6,040.45
MSPB MSPB-Minimum School Programs Basic - Summary			**5,536,877.63**	**232,438.27**	**232,438.27**	**2,980,056.42**	**2,556,821.21**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,311.75	0.00	0.00	5,311.75	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	83,839.00	0.00	0.00	83,839.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,638,846.93	0.00	0.00	1,638,846.93	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,011.30	0.00	0.00	67,011.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	24,904.07	0.00	0.00	24,904.07	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	189,452.02	0.00	0.00	189,452.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	17,941.99	0.00	0.00	17,941.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	867.68	0.00	0.00	867.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,899.75	0.00	0.00	6,899.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,033.00	0.00	0.00	6,033.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,614.91	0.00	0.00	37,614.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	88,578.99	0.00	0.00	88,578.99	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	86,066.00	86,066.00	86,066.00	86,066.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,729,350.00	144,112.50	144,112.50	144,112.50	1,585,237.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	189,452.02	15,787.67	15,787.67	15,787.67	173,664.35
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	779.31	64.94	64.94	64.94	714.37
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,024.00	4,819.20	4,819.20	4,819.20	1,204.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,198,972.72**	**252,516.98**	**252,516.98**	**2,419,818.37**	**1,779,154.35**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	26,772.00	0.00	0.00	26,772.00	0.00
T&L T&L-Teaching & Learning - Summary			**26,847.95**	**0.00**	**0.00**	**26,847.95**	**0.00**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**10,460,271.06**	**484,955.25**	**484,955.25**	**6,471,081.95**	**3,989,189.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	71,703.62	24,860.57
84010 SAS-Title I Grants to LEA - Summary			**193,998.96**	**0.00**	**0.00**	**169,138.39**	**24,860.57**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,271.25	0.00	0.00	103,271.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,030.96	0.00	0.00	93,030.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**206,302.21**	**0.00**	**0.00**	**196,302.21**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,675.67	0.00	0.00	1,675.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,404.79**	**0.00**	**0.00**	**3,404.79**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	11,325.09	2,792.73
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,117.82**	**0.00**	**0.00**	**11,325.09**	**2,792.73**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	0.00	14,586.77
84367 T&L-Improving Teacher Quality-State - Summary			**29,573.99**	**0.00**	**0.00**	**14,987.22**	**14,586.77**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	0.00	0.00	78,354.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**78,354.31**	**0.00**	**0.00**	**0.00**	**78,354.31**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	138,888.08	-138,888.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	29,601.82	-29,601.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	137,514.63	-137,514.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	23,361.78	-23,361.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**329,366.31**	**-329,366.31**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,341.59	0.00	0.00	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	70,353.79	-70,353.79
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	66,474.43	-66,474.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,341.59**	**0.00**	**0.00**	**205,783.31**	**-142,441.72**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	153,130.84	0.00	0.00	153,130.84	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,931,712.61	0.00	0.00	1,931,712.61	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	117,553.90	0.00	0.00	117,553.90	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	189,969.75	0.00	0.00	189,969.75	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,932.51	0.00	0.00	14,932.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	216,416.86	0.00	0.00	216,416.86	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,644.89	0.00	0.00	5,644.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,181.60	0.00	0.00	2,181.60	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	306,334.30	25,527.86	25,527.86	25,527.86	280,806.44
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,002,852.89	250,237.74	250,237.74	250,237.74	2,752,615.15
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	186,588.52	15,549.04	15,549.04	15,549.04	171,039.48
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	361,823.35	30,151.95	30,151.95	30,151.95	331,671.40
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	221.42	221.42	221.42	2,435.62
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	214,884.93	17,907.08	17,907.08	17,907.08	196,977.85
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	549.13	549.13	549.13	6,040.45
MSPB MSPB-Minimum School Programs Basic - Summary			**6,717,791.57**	**340,332.47**	**340,332.47**	**2,974,134.43**	**3,743,657.14**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	84,209.00	0.00	0.00	84,209.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,600,342.45	0.00	0.00	1,600,342.45	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,436.88	0.00	0.00	65,436.88	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,119.45	0.00	0.00	28,119.45	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	195,552.00	0.00	0.00	195,552.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	870.92	0.00	0.00	870.92	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	30,000.00	0.00	0.00	0.00	30,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,613.94	0.00	0.00	6,613.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,127.00	0.00	0.00	6,127.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,459.93	0.00	0.00	55,459.93	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,926.13	0.00	0.00	41,926.13	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,283.02	0.00	0.00	86,283.02	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	136,619.00	84,044.00	84,044.00	84,044.00	52,575.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,769,522.00	230,793.50	230,793.50	230,793.50	2,538,728.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	195,552.00	16,296.00	16,296.00	16,296.00	179,256.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	782.22	65.18	65.18	65.18	717.04
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,118.00	4,894.40	4,894.40	4,894.40	1,223.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,335,245.58**	**337,343.08**	**337,343.08**	**2,518,995.44**	**2,816,250.14**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**12,652,228.32**	**677,675.55**	**677,675.55**	**6,425,231.21**	**6,226,997.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,449.78	0.00	0.00	12,149.14	4,300.64
84010 SAS-Title I Grants to LEA - Summary			**33,047.86**	**0.00**	**0.00**	**28,747.22**	**4,300.64**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,217.01	0.00	0.00	34,206.64	10.37
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,679.46	0.00	0.00	0.00	35,679.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**75,896.47**	**0.00**	**0.00**	**34,206.64**	**41,689.83**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,113.98	0.00	0.00	3,113.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	0.00	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,561.98**	**0.00**	**0.00**	**10,561.98**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,347.71	0.00	0.00	0.00	13,347.71
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,846.60	0.00	0.00	0.00	7,846.60
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,217,880.69	0.00	0.00	1,217,880.69	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-73,789.00	0.00	0.00	-73,789.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,101.27	0.00	0.00	100,101.27	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,349.40	0.00	0.00	89,349.40	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	91,825.00	0.00	0.00	91,825.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	0.00	0.00	375.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	969.00	0.00	0.00	969.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,195.24	0.00	0.00	2,195.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,223,525.58	102,840.46	102,840.46	102,840.46	1,120,685.12
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-960.00	-960.00	-960.00	-960.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,565.24	8,380.44	8,380.44	8,380.44	92,184.80
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	94,872.07	7,906.01	7,906.01	7,906.01	86,966.06
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	299.67	299.67	3,296.33
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	92,496.00	7,708.00	7,708.00	7,708.00	84,788.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	371.00	30.92	30.92	30.92	340.08
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	966.00	80.50	80.50	80.50	885.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,826.03	152.17	152.17	152.17	1,673.86
MSPB MSPB-Minimum School Programs Basic - Summary			**2,998,746.52**	**128,293.09**	**128,293.09**	**1,587,522.69**	**1,411,223.83**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,574.49	0.00	0.00	2,574.49	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	687.44	0.00	0.00	687.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	712,332.88	0.00	0.00	712,332.88	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	67,283.55	0.00	0.00	67,283.55	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	494.18	0.00	0.00	494.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,831.90	0.00	0.00	3,831.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,176.00	0.00	0.00	2,176.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,059.51	0.00	0.00	23,059.51	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	0.00	0.00	0.00	18,511.25
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,534.43	0.00	0.00	51,534.43	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,096.97	0.00	0.00	31,096.97	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	821.29	68.44	68.44	68.44	752.85
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	763,476.00	63,623.00	63,623.00	63,623.00	699,853.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	67,283.55	5,606.96	5,606.96	5,606.96	61,676.59
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	443.85	36.99	36.99	36.99	406.86
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,172.00	1,737.60	1,737.60	1,737.60	434.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,908,407.29**	**74,406.32**	**74,406.32**	**1,048,768.67**	**859,638.62**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	394.54	0.00	0.00	394.54	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	1,818.32	0.00	0.00	0.00	1,818.32
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,614.48	0.00	0.00	0.00	6,614.48
SAS SAS-Student Advocacy Services - Summary			**8,827.34**	**0.00**	**0.00**	**394.54**	**8,432.80**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**5,057,217.61**	**202,699.41**	**202,699.41**	**2,710,737.58**	**2,346,480.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	0.00	101,090.20	35,597.81
84010 SAS-Title I Grants to LEA - Summary			**274,608.35**	**0.00**	**0.00**	**239,010.54**	**35,597.81**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,888.98	0.00	0.00	113,888.98	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	114,083.37	0.00	0.00	40,817.20	73,266.17
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**237,972.35**	**0.00**	**0.00**	**154,706.18**	**83,266.17**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,259.06	0.00	0.00	0.00	2,259.06
84173 SPED-Preschool Special Educ IDEA - Summary			**4,427.83**	**0.00**	**0.00**	**2,168.77**	**2,259.06**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	161,127.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	0.00	120,845.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**281,972.25**	**0.00**	**0.00**	**161,127.00**	**120,845.25**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	0.00	0.00	18,886.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	0.00	20,571.14
84367 T&L-Improving Teacher Quality-State - Summary			**58,526.16**	**0.00**	**0.00**	**37,955.02**	**20,571.14**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**300.00**	**-300.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	0.00	0.00	0.00	110,911.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**110,911.66**	**0.00**	**0.00**	**0.00**	**110,911.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	132,476.47	-132,476.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	21,559.49	-21,559.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	45,945.85	-45,945.85
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	105,938.40	-105,938.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	16,909.62	-16,909.62
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	44,161.33	-44,161.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**366,991.16**	**-366,991.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	52,488.73	-52,488.73
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	47,009.13	-47,009.13
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**104,927.36**	**-104,927.36**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	1,953.51	-1,953.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	12,366.53	-12,366.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**14,320.04**	**-14,320.04**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,890.60	0.00	0.00	120,890.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,946,793.26	0.00	0.00	1,946,793.26	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,170.91	0.00	0.00	138,170.91	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	399,398.56	0.00	0.00	399,398.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	52,214.73	0.00	0.00	52,214.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,151.85	0.00	0.00	4,151.85	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,203.76	0.00	0.00	5,203.76	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	212,362.42	0.00	0.00	212,362.42	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,956.97	0.00	0.00	9,956.97	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,294.40	0.00	0.00	2,294.40	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	123,081.14	10,256.76	10,256.76	10,256.76	112,824.38
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,982,069.24	165,172.44	165,172.44	165,172.44	1,816,896.80
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	140,674.57	11,722.88	11,722.88	11,722.88	128,951.69
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	418,570.40	34,880.87	34,880.87	34,880.87	383,689.53
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,977.76	3,164.81	3,164.81	3,164.81	34,812.95
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,203.18	350.26	350.26	350.26	3,852.92
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,136.00	428.00	428.00	428.00	4,708.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	216,883.81	18,073.65	18,073.65	18,073.65	198,810.16
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	840.24	840.24	840.24	9,242.61
MSPB MSPB-Minimum School Programs Basic - Summary			**5,830,116.41**	**244,889.91**	**244,889.91**	**3,136,327.37**	**2,693,789.04**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,303.95	0.00	0.00	5,303.95	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	82,854.00	0.00	0.00	82,854.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,636,440.40	0.00	0.00	1,636,440.40	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,912.90	0.00	0.00	66,912.90	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,274.40	0.00	0.00	33,274.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	166,828.58	0.00	0.00	166,828.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,157.69	0.00	0.00	12,157.69	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.55	0.00	0.00	861.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,260.91	0.00	0.00	7,260.91	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,195.00	0.00	0.00	5,195.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	53,026.52	0.00	0.00	53,026.52	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	0.00	0.00	0.00	41,251.88
	20PUU 20PUU Teacher and Student Success Program	5678/3500	91,541.68	0.00	0.00	91,541.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,586.97	0.00	0.00	38,586.97	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,939.00	85,939.00	85,939.00	85,939.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,406,538.00	117,211.50	117,211.50	117,211.50	1,289,326.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	166,828.58	13,902.38	13,902.38	13,902.38	152,926.20
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	773.81	64.48	64.48	64.48	709.33
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,187.00	4,149.60	4,149.60	4,149.60	1,037.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,931,762.82**	**223,350.29**	**223,350.29**	**2,423,594.84**	**1,508,167.98**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	38,325.68	1,674.32
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**40,200.00**	**0.00**	**0.00**	**38,635.68**	**1,564.32**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**10,791,497.83**	**468,240.20**	**468,240.20**	**6,690,063.96**	**4,101,433.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	0.00	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	32,571.20	27,948.17
84010 SAS-Title I Grants to LEA - Summary			**121,583.85**	**0.00**	**0.00**	**93,635.68**	**27,948.17**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	0.00	102,666.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,202.62	0.00	0.00	140,202.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,054.27	0.00	0.00	0.00	281,054.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**523,923.05**	**0.00**	**0.00**	**242,868.78**	**281,054.27**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	0.00	3,481.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,825.90	0.00	0.00	0.00	7,825.90
84173 SPED-Preschool Special Educ IDEA - Summary			**11,307.65**	**0.00**	**0.00**	**3,481.75**	**7,825.90**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	0.00	10,693.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	0.00	14,797.98
84367 T&L-Improving Teacher Quality-State - Summary			**35,275.14**	**0.00**	**0.00**	**20,477.16**	**14,797.98**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	518.04	0.00	0.00	518.04	0.00
84369 A&A and IT-State Assessments - Summary			**518.04**	**0.00**	**0.00**	**518.04**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	0.00	49,106.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**49,106.75**	**0.00**	**0.00**	**0.00**	**49,106.75**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	117,368.03	-117,368.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	39,481.19	-39,481.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	51,542.52	-51,542.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	83,085.63	-83,085.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	27,088.62	-27,088.62
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	26,785.08	-26,785.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**345,351.07**	**-345,351.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	48,784.62	0.00	0.00	55,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	92,860.65	-92,860.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	63,384.22	-63,384.22
CNP CNP - Child Nutrition Programs State Funding - Summary			**48,784.62**	**0.00**	**0.00**	**211,411.49**	**-162,626.87**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	314,147.56	0.00	0.00	314,147.56	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,820,948.60	0.00	0.00	3,820,948.60	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	231,875.52	0.00	0.00	231,875.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	715,720.16	0.00	0.00	715,720.16	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	23,468.18	0.00	0.00	23,468.18	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	428,828.20	0.00	0.00	428,828.20	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,740.98	0.00	0.00	10,740.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	319,839.93	26,653.33	26,653.33	26,653.33	293,186.60
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,890,184.36	324,182.03	324,182.03	324,182.03	3,566,002.33
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	236,077.11	19,673.09	19,673.09	19,673.09	216,404.02
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,290,463.97	107,538.66	107,538.66	107,538.66	1,182,925.31
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,517.16	3,209.76	3,209.76	3,209.76	35,307.40
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	437,958.02	36,496.50	36,496.50	36,496.50	401,461.52
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	1,276.90	1,276.90	1,276.90	14,045.85
MSPB MSPB-Minimum School Programs Basic - Summary			**11,779,930.50**	**519,218.52**	**519,218.52**	**6,068,526.72**	**5,711,403.78**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,775.00	0.00	0.00	128,775.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,188,652.25	0.00	0.00	3,188,652.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	130,381.75	0.00	0.00	130,381.75	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	44,490.90	0.00	0.00	44,490.90	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	284,857.80	0.00	0.00	284,857.80	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,158.46	0.00	0.00	9,158.46	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,252.15	0.00	0.00	1,252.15	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,722.50	0.00	0.00	4,722.50	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,935.29	0.00	0.00	13,935.29	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,120.00	0.00	0.00	9,120.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,009.86	0.00	0.00	34,009.86	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	187,249.90	0.00	0.00	187,249.90	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	167,455.00	167,455.00	167,455.00	167,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,979,606.00	248,300.50	248,300.50	248,300.50	2,731,305.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	284,857.80	23,738.15	23,738.15	23,738.15	261,119.65
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,124.62	93.72	93.72	93.72	1,030.90
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,106.00	7,284.80	7,284.80	7,284.80	1,821.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,493,755.28**	**448,122.17**	**448,122.17**	**4,484,728.03**	**3,009,027.25**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	0.00	649.00	0.00
T&L T&L-Teaching & Learning - Summary			**649.00**	**0.00**	**0.00**	**649.00**	**0.00**
7F0 EXCELSIOR ACADEMY - Summary			**20,074,833.88**	**967,340.69**	**967,340.69**	**11,471,647.72**	**8,603,186.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	0.00	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	0.00	26,473.31
84010 SAS-Title I Grants to LEA - Summary			**53,185.29**	**0.00**	**0.00**	**26,711.98**	**26,473.31**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.01	0.00	0.00	68,042.01	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,396.37	0.00	0.00	79,367.96	28.41
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	74,413.16	0.00	0.00	0.00	74,413.16
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**231,851.54**	**0.00**	**0.00**	**147,409.97**	**84,441.57**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	0.00	7,125.52
84367 T&L-Improving Teacher Quality-State - Summary			**13,789.12**	**0.00**	**0.00**	**6,663.60**	**7,125.52**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,481.03	0.00	0.00	0.00	21,481.03
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,481.03**	**0.00**	**0.00**	**0.00**	**21,481.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	25,004.41	-25,004.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	11,656.75	-11,656.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	12,413.38	-12,413.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	6,661.98	-6,661.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**55,736.52**	**-55,736.52**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,758.78	0.00	0.00	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	28,300.55	-28,300.55
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	15,251.92	-15,251.92
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,758.78**	**0.00**	**0.00**	**79,173.75**	**-46,414.97**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,388,579.39	0.00	0.00	2,388,579.39	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-38,543.00	0.00	0.00	-38,543.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	155,934.42	0.00	0.00	155,934.42	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,828.25	0.00	0.00	380,828.25	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	9,575.64	0.00	0.00	9,575.64	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	234,899.00	0.00	0.00	234,899.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	26,102.00	0.00	0.00	26,102.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,904.00	0.00	0.00	2,904.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,131.00	0.00	0.00	5,131.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	0.00	6,664.11	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,889.20	0.00	0.00	3,889.20	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,393,229.26	200,828.19	200,828.19	200,828.19	2,192,401.07
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,519.00	-1,519.00	-1,519.00	-1,519.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	156,270.69	13,022.56	13,022.56	13,022.56	143,248.13
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	387,728.88	32,310.74	32,310.74	32,310.74	355,418.14
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,260.80	1,438.40	1,438.40	1,438.40	15,822.40
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	238,120.00	19,843.33	19,843.33	19,843.33	218,276.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	25,062.00	2,088.50	2,088.50	2,088.50	22,973.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,877.00	239.75	239.75	239.75	2,637.25
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,113.00	426.08	426.08	426.08	4,686.92
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	489.59	489.59	489.59	5,385.46
MSPB MSPB-Minimum School Programs Basic - Summary			**6,417,563.69**	**269,356.39**	**269,356.39**	**3,454,643.40**	**2,962,920.29**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,464.53	0.00	0.00	6,464.53	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,206.11	0.00	0.00	12,206.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,666.00	0.00	0.00	70,666.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,304,339.26	0.00	0.00	1,304,339.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,333.51	0.00	0.00	53,333.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	138,542.69	0.00	0.00	138,542.69	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	768.22	0.00	0.00	768.22	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,077.84	0.00	0.00	8,077.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,318.00	0.00	0.00	4,318.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,054.92	0.00	0.00	34,054.92	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	103,023.40	0.00	0.00	103,023.40	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,837.95	1,236.50	1,236.50	1,236.50	13,601.45
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,499.00	68,499.00	68,499.00	68,499.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,447,530.00	120,627.50	120,627.50	120,627.50	1,326,902.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	138,542.69	11,545.22	11,545.22	11,545.22	126,997.47
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	689.98	57.50	57.50	57.50	632.48
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,312.00	3,449.60	3,449.60	3,449.60	862.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,448,595.66**	**207,498.65**	**207,498.65**	**1,956,682.69**	**1,491,912.97**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	500.00	1,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**500.00**	**2,000.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	0.00	2,881.16	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
T&L T&L-Teaching & Learning - Summary			**3,152.36**	**0.00**	**0.00**	**3,152.36**	**0.00**
7G0 Summit Academy High School - Summary			**10,240,877.47**	**476,855.04**	**476,855.04**	**5,746,674.27**	**4,494,203.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	119,431.00	0.00	0.00	107,609.96	11,821.04
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	0.00	18,254.39	51,345.61
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	78,556.74	0.00	0.00	78,556.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**346,852.72**	**0.00**	**0.00**	**283,686.07**	**63,166.65**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,724.42	0.00	0.00	66,724.42	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,074.29	0.00	0.00	65,911.03	2,163.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,798.71**	**0.00**	**0.00**	**132,635.45**	**2,163.26**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,999.62	0.38
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**5,999.62**	**0.38**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,321.43**	**0.00**	**0.00**	**12,522.59**	**19,798.84**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	0.00	0.00	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,331.20**	**0.00**	**0.00**	**36,331.20**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	0.00	0.00	0.00	63,742.67
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**63,742.67**	**0.00**	**0.00**	**0.00**	**63,742.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	128,068.64	-128,068.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	19,245.52	-19,245.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	35,557.30	-35,557.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	101,354.16	-101,354.16
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	14,940.51	-14,940.51
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	45,512.09	-45,512.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**344,678.22**	**-344,678.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	47,250.20	-47,250.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	44,421.58	-44,421.58
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**96,878.28**	**-96,878.28**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	81,222.26	0.00	0.00	81,222.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,095,930.15	0.00	0.00	1,095,930.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	88,286.43	0.00	0.00	88,286.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	183,567.46	0.00	0.00	183,567.46	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,844.49	0.00	0.00	1,844.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	0.00	0.00	2,899.88	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	121,837.15	0.00	0.00	121,837.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	0.00	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	678.00	0.00	0.00	678.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	75,503.23	6,291.94	6,291.94	6,291.94	69,211.29
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,113,608.77	92,800.73	92,800.73	92,800.73	1,020,808.04
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,183.40	7,431.95	7,431.95	7,431.95	81,751.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,224.89	15,935.41	15,935.41	15,935.41	175,289.48
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	264.79	264.79	264.79	2,912.72
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	122,546.03	10,212.17	10,212.17	10,212.17	112,333.86
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	396.96	396.96	396.96	4,366.59
MSPB MSPB-Minimum School Programs Basic - Summary			**3,179,644.46**	**133,333.95**	**133,333.95**	**1,712,971.03**	**1,466,673.43**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,752.00	0.00	0.00	48,752.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	936,140.17	0.00	0.00	936,140.17	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,890.74	0.00	0.00	20,890.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,331.20	0.00	0.00	117,331.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	582.49	0.00	0.00	582.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,966.75	0.00	0.00	3,966.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,884.00	0.00	0.00	3,884.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	138,748.22	0.00	0.00	138,748.22	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,315.17	0.00	0.00	51,315.17	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,162.00	49,162.00	49,162.00	49,162.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	999,180.00	83,265.00	83,265.00	83,265.00	915,915.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	117,331.20	9,777.60	9,777.60	9,777.60	107,553.60
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	523.17	43.60	43.60	43.60	479.57
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,878.00	3,102.40	3,102.40	3,102.40	775.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,596,200.19**	**148,267.27**	**148,267.27**	**1,539,393.09**	**1,056,807.10**
T&L T&L-Teaching & Learning	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	18,134.28	0.00	0.00	18,134.28	0.00
T&L T&L-Teaching & Learning - Summary			**18,134.28**	**0.00**	**0.00**	**18,134.28**	**0.00**
7H0 Pacific Heritage Academy - Summary			**6,414,025.66**	**281,601.22**	**281,601.22**	**4,183,229.83**	**2,230,795.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	0.00	4,538.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,823.38	0.00	0.00	0.00	4,823.38
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,773.55	0.00	0.00	0.00	4,773.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,135.04**	**0.00**	**0.00**	**4,538.11**	**9,596.93**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	0.00	0.00	504.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
84367 T&L-Improving Teacher Quality-State - Summary			**1,059.02**	**0.00**	**0.00**	**504.96**	**554.06**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	75,545.56	0.00	0.00	75,545.56	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,554.56	0.00	0.00	7,554.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	25,015.82	0.00	0.00	25,015.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,516.71	0.00	0.00	12,516.71	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	470.41	0.00	0.00	470.41	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	0.00	400.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	73,068.72	6,089.06	6,089.06	6,089.06	66,979.66
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	7,306.87	608.91	608.91	608.91	6,697.96
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	20,291.03	1,690.92	1,690.92	1,690.92	18,600.11
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	12,143.86	1,011.99	1,011.99	1,011.99	11,131.87
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	26.46	26.46	26.46	291.11
MSPB MSPB-Minimum School Programs Basic - Summary			**239,149.11**	**9,615.59**	**9,615.59**	**133,377.65**	**105,771.46**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	79,415.49	0.00	0.00	79,415.49	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,413.19	0.00	0.00	1,413.19	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	249.94	0.00	0.00	249.94	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	310.79	0.00	0.00	310.79	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	173.00	0.00	0.00	173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,703.59	0.00	0.00	11,703.59	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	97,356.00	8,113.00	8,113.00	8,113.00	89,243.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	5,214.72	434.56	434.56	434.56	4,780.16
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	224.50	18.71	18.71	18.71	205.79
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	172.00	137.60	137.60	137.60	34.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**362,075.94**	**53,374.20**	**53,374.20**	**231,145.92**	**130,930.02**
7I0 Weber State University Charter Academy - Summary			**616,419.11**	**62,989.79**	**62,989.79**	**369,566.64**	**246,852.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,535.94	0.00	0.00	65,535.94	0.00
84010 SAS-Title I Grants to LEA - Summary			**131,662.73**	**0.00**	**0.00**	**131,662.73**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,923.35	0.00	0.00	91,923.35	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	91,877.50	0.00	0.00	0.00	91,877.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**183,800.85**	**0.00**	**0.00**	**91,923.35**	**91,877.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,570.07	0.00	0.00	1,570.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,095.80**	**0.00**	**0.00**	**3,095.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,209.41	0.00	0.00	9,209.41	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,205.97**	**0.00**	**0.00**	**27,205.97**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,177.30	0.00	0.00	0.00	53,177.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**53,177.30**	**0.00**	**0.00**	**0.00**	**53,177.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	76,125.94	-76,125.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	17,187.69	-17,187.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	26,000.39	-26,000.39
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	47,884.52	-47,884.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	10,896.98	-10,896.98
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	31,775.93	-31,775.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**209,871.45**	**-209,871.45**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,367.49	0.00	0.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	39,319.05	-39,319.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	24,638.96	-24,638.96
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,367.49**	**0.00**	**0.00**	**100,067.50**	**-67,700.01**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	13,799.80	0.00	0.00	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	18,564.60	-18,564.60
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	15,702.00	-15,702.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,620.97**	**0.00**	**0.00**	**54,905.37**	**-39,284.40**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	398.58	-398.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**398.58**	**-398.58**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,749.90	0.00	0.00	96,749.90	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,010,447.45	0.00	0.00	1,010,447.45	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	54,730.98	0.00	0.00	54,730.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	187,125.36	0.00	0.00	187,125.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,239.13	0.00	0.00	5,239.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	0.00	0.00	3,272.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,889.89	0.00	0.00	116,889.89	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	0.00	0.00	5,331.29	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,503.01	8,208.58	8,208.58	8,208.58	90,294.43
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,028,756.80	85,729.73	85,729.73	85,729.73	943,027.07
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	55,722.71	4,643.56	4,643.56	4,643.56	51,079.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	205,918.95	17,159.91	17,159.91	17,159.91	188,759.04
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,146.49	1,012.21	1,012.21	1,012.21	11,134.28
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,192.82	266.07	266.07	266.07	2,926.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	119,378.58	9,948.22	9,948.22	9,948.22	109,430.36
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,842.94	403.58	403.58	403.58	4,439.36
MSPB MSPB-Minimum School Programs Basic - Summary			**3,008,248.79**	**127,371.86**	**127,371.86**	**1,607,158.35**	**1,401,090.44**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,813.00	0.00	0.00	44,813.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	909,668.34	0.00	0.00	909,668.34	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,050.49	0.00	0.00	16,050.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	121,738.88	0.00	0.00	121,738.88	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	557.58	0.00	0.00	557.58	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,716.00	0.00	0.00	3,716.00	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,797.00	0.00	0.00	3,797.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,082.77	0.00	0.00	36,082.77	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	0.00	0.00	22,311.57	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	49,711.87	0.00	0.00	49,711.87	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	47,772.00	47,772.00	47,772.00	47,772.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	932,568.00	77,714.00	77,714.00	77,714.00	854,854.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	121,738.88	10,144.91	10,144.91	10,144.91	111,593.97
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	500.80	41.73	41.73	41.73	459.07
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,791.00	3,032.80	3,032.80	3,032.80	758.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,439,818.18**	**141,622.11**	**141,622.11**	**1,440,069.61**	**999,748.57**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	240,000.00	466,100.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**706,203.34**	**0.00**	**0.00**	**240,103.34**	**466,100.00**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	0.00	89,368.00	0.00
T&L T&L-Teaching & Learning - Summary			**183,768.00**	**0.00**	**0.00**	**183,768.00**	**0.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**6,794,969.42**	**268,993.97**	**268,993.97**	**4,100,230.05**	**2,694,739.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	151,840.66	0.00	0.00	151,840.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	0.00	148,174.50
84010 SAS-Title I Grants to LEA - Summary			**449,525.54**	**0.00**	**0.00**	**301,351.04**	**148,174.50**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	0.00	92,567.68	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	0.00	103,999.08	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	109,779.83	0.00	0.00	0.00	109,779.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**306,346.59**	**0.00**	**0.00**	**196,566.76**	**109,779.83**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	0.00	1,131.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,293.36	0.00	0.00	0.00	1,293.36
84173 SPED-Preschool Special Educ IDEA - Summary			**2,424.62**	**0.00**	**0.00**	**1,131.26**	**1,293.36**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	0.00	19,683.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	0.00	0.00	22,959.57
84367 T&L-Improving Teacher Quality-State - Summary			**63,771.17**	**0.00**	**0.00**	**40,811.60**	**22,959.57**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	71,532.30	-71,532.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	227,761.31	-227,761.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	32,828.04	-32,828.04
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	52,676.30	-52,676.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	101,522.52	-101,522.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	153,985.35	-153,985.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	22,969.05	-22,969.05
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	42,549.84	-42,549.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**705,824.71**	**-705,824.71**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,043.41	-5,043.41
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	7,070.85	-7,070.85
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**12,114.26**	**-12,114.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	79,094.78	-79,094.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	59,114.10	-59,114.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**144,880.38**	**-144,880.38**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	20,880.48	-20,880.48
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	18,567.68	-18,567.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**41,134.32**	**-41,134.32**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,831.61	0.00	0.00	165,831.61	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,973,383.48	0.00	0.00	1,973,383.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	133,700.94	0.00	0.00	133,700.93	0.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	221,272.50	0.00	0.00	221,272.50	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,885.20	0.00	0.00	3,885.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	0.00	0.00	2,959.49	0.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	223,145.28	0.00	0.00	223,145.28	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	0.00	0.00	3,684.86	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,088.00	0.00	0.00	2,088.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	166,850.18	13,904.18	13,904.18	13,904.18	152,946.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,152,967.61	179,413.97	179,413.97	179,413.97	1,973,553.64
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	144,988.61	12,082.38	12,082.38	12,082.38	132,906.23
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,295.49	16,691.29	16,691.29	16,691.29	183,604.20
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	299.67	299.67	3,296.33
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	240,214.99	20,017.92	20,017.92	20,017.92	220,197.07
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	390.35	390.35	390.35	4,293.81
MSPB MSPB-Minimum School Programs Basic - Summary			**5,645,807.41**	**242,988.01**	**242,988.01**	**2,972,939.36**	**2,672,868.05**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,822.00	0.00	0.00	76,822.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,691,790.59	0.00	0.00	1,691,790.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	69,176.10	0.00	0.00	69,176.10	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	35,337.03	0.00	0.00	35,337.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	157,434.88	0.00	0.00	157,434.88	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	815.36	0.00	0.00	815.36	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,855.39	0.00	0.00	6,855.39	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,833.00	0.00	0.00	4,833.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	149,338.06	0.00	0.00	149,338.06	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,285.48	0.00	0.00	78,285.48	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	88,846.00	88,846.00	88,846.00	88,846.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,898,442.00	158,203.50	158,203.50	158,203.50	1,740,238.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	157,434.88	13,119.57	13,119.57	13,119.57	144,315.31
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	732.32	61.03	61.03	61.03	671.29
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,825.00	3,860.00	3,860.00	3,860.00	965.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,544,357.65**	**265,756.77**	**265,756.77**	**2,639,834.22**	**1,904,523.43**
7K0 WALLACE STEGNER ACADEMY - Summary			**11,076,545.73**	**508,744.78**	**508,744.78**	**7,100,900.66**	**3,975,645.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	0.00	57,397.18
84010 SAS-Title I Grants to LEA - Summary			**115,433.26**	**0.00**	**0.00**	**58,036.08**	**57,397.18**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,554.17	0.00	0.00	66,554.17	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,232.08	0.00	0.00	71,232.08	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**143,786.25**	**0.00**	**0.00**	**137,786.25**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,699.08	0.00	0.00	1,699.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,280.03**	**0.00**	**0.00**	**3,280.03**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	21,811.35	0.00	0.00	0.00	21,811.35
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,811.35**	**0.00**	**0.00**	**0.00**	**21,811.35**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	0.00	0.00	9,401.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,370.52**	**0.00**	**0.00**	**29,370.52**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	0.00	0.00	46,573.33
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**46,573.33**	**0.00**	**0.00**	**0.00**	**46,573.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	69,050.19	-69,050.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	14,387.11	-14,387.11
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	19,883.76	-19,883.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	33,859.94	-33,859.94
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	8,211.89	-8,211.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	8,237.63	-8,237.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**153,630.52**	**-153,630.52**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**0.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	23,566.60	0.00	0.00	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	34,227.33	-34,227.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	17,827.16	-17,827.16
CNP CNP - Child Nutrition Programs State Funding - Summary			**23,566.60**	**0.00**	**0.00**	**78,404.59**	**-54,837.99**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	26,600.00	0.00	0.00	0.00	26,600.00
EQUP CNP-Equipment Grant-10.579 - Summary			**26,600.00**	**0.00**	**0.00**	**0.00**	**26,600.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	196,127.05	0.00	0.00	196,127.05	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,119,131.86	0.00	0.00	1,119,131.86	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	66,545.52	0.00	0.00	66,545.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,837.42	0.00	0.00	166,837.42	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	11,753.71	0.00	0.00	11,753.71	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	145,808.44	0.00	0.00	145,808.44	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,076.87	0.00	0.00	4,076.87	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,028.00	0.00	0.00	2,028.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	174,478.44	14,539.87	14,539.87	14,539.87	159,938.57
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,248,669.13	104,055.76	104,055.76	104,055.76	1,144,613.37
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	72,004.15	6,000.35	6,000.35	6,000.35	66,003.80
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	190,436.46	15,869.70	15,869.70	15,869.70	174,566.76
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,492.78	541.06	541.06	541.06	5,951.72
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	155,913.05	12,992.75	12,992.75	12,992.75	142,920.30
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	363.88	363.88	363.88	4,002.71
MSPB MSPB-Minimum School Programs Basic - Summary			**3,569,187.47**	**154,551.62**	**154,551.62**	**1,869,119.49**	**1,700,067.98**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,595.77	0.00	0.00	3,595.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	57,616.00	0.00	0.00	57,616.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,109,410.33	0.00	0.00	1,109,410.33	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,363.01	0.00	0.00	45,363.01	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,453.40	0.00	0.00	18,453.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,257.28	0.00	0.00	128,257.28	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	657.18	0.00	0.00	657.17	0.01
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,305.58	0.00	0.00	4,305.58	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,142.00	0.00	0.00	4,142.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,327.31	0.00	0.00	39,327.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,836.33	0.00	0.00	58,836.33	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	58,262.00	58,262.00	58,262.00	58,262.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,255,380.00	104,615.00	104,615.00	104,615.00	1,150,765.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	128,257.28	10,688.11	10,688.11	10,688.11	117,569.17
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	590.25	49.19	49.19	49.19	541.06
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,136.00	3,308.80	3,308.80	3,308.80	827.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,964,089.72**	**179,423.10**	**179,423.10**	**1,666,887.28**	**1,297,202.44**
T&L T&L-Teaching & Learning	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	17,471.00	0.00	0.00	17,471.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,471.00**	**0.00**	**0.00**	**17,471.00**	**0.00**
7L0 Treeside Charter School - Summary			**7,112,930.03**	**333,974.72**	**333,974.72**	**4,149,746.26**	**2,963,183.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**131,040.87**	**0.00**	**0.00**	**131,040.87**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	59,485.00	0.00	0.00	59,485.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,108.61	0.00	0.00	57,108.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	56,311.70	0.00	0.00	50,125.38	6,186.32
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,905.31**	**0.00**	**0.00**	**176,718.99**	**6,186.32**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,244.96	0.00	0.00	0.00	1,244.96
84173 SPED-Preschool Special Educ IDEA - Summary			**2,448.52**	**0.00**	**0.00**	**1,203.56**	**1,244.96**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	0.00	47,861.80	31,771.70
84287 SAS-After School 21st Cnt.Learning Center - Summary			**199,083.75**	**0.00**	**0.00**	**167,312.05**	**31,771.70**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	0.00	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,465.13**	**0.00**	**0.00**	**18,465.13**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	0.00	37,519.71
84425C SSS-Governors Emergency Education Relief - Summary			**37,519.71**	**0.00**	**0.00**	**0.00**	**37,519.71**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	0.00	52,926.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**52,926.14**	**0.00**	**0.00**	**0.00**	**52,926.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	42,094.08	-42,094.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	8,238.16	-8,238.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	4,466.09	-4,466.09
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	347.58	-347.58
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	21,554.91	-21,554.91
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	5,446.03	-5,446.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	4,945.48	-4,945.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**87,092.33**	**-87,092.33**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,789.38	0.00	0.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	18,226.03	-18,226.03
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	14,257.27	-14,257.27
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,789.38**	**0.00**	**0.00**	**50,111.68**	**-34,322.30**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	64,627.70	0.00	0.00	64,627.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,361,363.78	0.00	0.00	1,361,363.78	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,558.00	0.00	0.00	-1,558.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	83,520.32	0.00	0.00	83,520.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	293,211.16	0.00	0.00	293,211.16	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,738.49	0.00	0.00	17,738.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	0.00	0.00	3,719.62	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,703.93	0.00	0.00	93,703.93	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	0.00	0.00	7,683.33	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,286.80	0.00	0.00	3,286.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	75,475.05	6,289.59	6,289.59	6,289.59	69,185.46
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,396,036.87	116,336.41	116,336.41	116,336.41	1,279,700.46
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	86,143.78	7,178.65	7,178.65	7,178.65	78,965.13
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	297,454.50	24,787.88	24,787.88	24,787.88	272,666.62
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	19,398.42	1,616.54	1,616.54	1,616.54	17,781.88
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	294.13	294.13	294.13	3,235.48
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	96,983.57	8,081.96	8,081.96	8,081.96	88,901.61
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	549.13	549.13	549.13	6,040.45
MSPB MSPB-Minimum School Programs Basic - Summary			**3,952,440.51**	**166,800.96**	**166,800.96**	**2,117,630.09**	**1,834,810.42**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,324.38	0.00	0.00	2,324.38	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,365.00	0.00	0.00	3,365.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,446.00	0.00	0.00	52,446.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,025,181.78	0.00	0.00	1,025,181.78	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,918.96	0.00	0.00	41,918.96	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,748.84	0.00	0.00	18,748.84	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	178,552.01	0.00	0.00	178,552.01	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,123.98	0.00	0.00	4,123.98	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	622.59	0.00	0.00	622.59	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	34,900.00	0.00	0.00	34,900.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,893.92	0.00	0.00	4,893.92	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,570.00	0.00	0.00	5,570.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,748.09	0.00	0.00	32,748.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	0.00	0.00	26,111.89	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,191.87	0.00	0.00	64,191.87	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	0.00	31,633.16	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	53,839.00	0.00	0.00	0.00	53,839.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,109,346.00	92,445.50	92,445.50	92,445.50	1,016,900.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	178,552.01	14,879.33	14,879.33	14,879.33	163,672.68
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	559.19	46.60	46.60	46.60	512.59
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,561.00	4,448.80	4,448.80	4,448.80	1,112.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,905,189.67**	**114,320.23**	**114,320.23**	**1,641,652.70**	**1,263,536.97**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	0.00	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary			**27,296.09**	**0.00**	**0.00**	**27,296.09**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	1,388.58	0.00	0.00	1,388.58	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,298.00	0.00	0.00	1,298.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	23,699.52	0.00	0.00	23,699.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	0.00	3,761.80	0.00
T&L T&L-Teaching & Learning - Summary			**30,147.90**	**0.00**	**0.00**	**30,147.90**	**0.00**
810 WALDEN SCHOOL - Summary			**7,590,252.98**	**281,121.19**	**281,121.19**	**4,483,671.39**	**3,106,581.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	183,490.32	0.00	0.00	183,490.32	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	179,060.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**543,224.65**	**0.00**	**0.00**	**543,224.65**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	0.00	204,313.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,499.72	0.00	0.00	233,499.72	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	261,333.83	0.00	0.00	92,726.38	168,607.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**699,146.95**	**0.00**	**0.00**	**530,539.50**	**168,607.45**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,999.82	0.00	0.00	0.00	5,999.82
84173 SPED-Preschool Special Educ IDEA - Summary			**11,422.40**	**0.00**	**0.00**	**5,422.58**	**5,999.82**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	0.00	0.00	13,185.74	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	0.00	25,284.43	0.02
84365 SAS-English Language Acq-Formula-Title III - Summary			**57,408.97**	**0.00**	**0.00**	**57,408.95**	**0.02**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	0.00	0.00	26,351.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	0.00	34,948.30
84367 T&L-Improving Teacher Quality-State - Summary			**91,332.48**	**0.00**	**0.00**	**56,384.18**	**34,948.30**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	112,195.00	0.00	0.00	112,195.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,564.36	0.00	0.00	11,564.36	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,178.42	0.00	0.00	11,178.42	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**134,937.78**	**0.00**	**0.00**	**134,937.78**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	145,293.22	0.00	0.00	0.00	145,293.22
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**145,293.22**	**0.00**	**0.00**	**0.00**	**145,293.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	11,179.64	-11,179.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	264,090.28	-264,090.28
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	64,514.97	-64,514.97
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	57,338.98	-57,338.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,869.84	-8,869.84
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	250,089.57	-250,089.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	49,877.49	-49,877.49
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	92,693.69	-92,693.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**798,654.46**	**-798,654.46**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	75,000.00	0.00	0.00	75,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**115,000.00**	**0.00**	**0.00**	**115,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	110,004.94	0.00	0.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	150,579.33	-150,579.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	140,407.87	-140,407.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**110,004.94**	**0.00**	**0.00**	**415,375.14**	**-305,370.20**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	16,000.00	0.00	0.00	15,998.91	1.09
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**0.00**	**0.00**	**31,498.91**	**1.09**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	15,814.00	0.00	0.00	15,814.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**15,814.00**	**0.00**	**0.00**	**15,814.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,760.09	0.00	0.00	473,760.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,499,732.45	0.00	0.00	5,499,732.45	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-28,487.00	0.00	0.00	-28,487.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	344,634.68	0.00	0.00	344,634.68	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,196,628.47	0.00	0.00	1,196,628.47	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,950.67	0.00	0.00	12,950.67	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,061.01	0.00	0.00	5,061.01	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	85,941.00	0.00	0.00	85,941.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,361.22	0.00	0.00	6,361.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	422.00	0.00	0.00	422.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,516.00	0.00	0.00	5,516.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	531,735.96	0.00	0.00	531,735.96	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,739.44	0.00	0.00	14,739.44	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,043.63	0.00	0.00	5,043.63	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	482,344.64	40,195.39	40,195.39	40,195.39	442,149.25
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,644,611.01	470,534.58	470,534.58	470,534.58	5,174,076.43
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-164.00	-164.00	-164.00	-164.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	353,488.58	29,457.38	29,457.38	29,457.38	324,031.20
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,376,093.01	114,674.42	114,674.42	114,674.42	1,261,418.59
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,665.91	1,055.49	1,055.49	1,055.49	11,610.42
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,213.54	434.46	434.46	434.46	4,779.08
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	86,653.00	7,221.08	7,221.08	7,221.08	79,431.92
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,301.00	525.08	525.08	525.08	5,775.92
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	418.00	34.83	34.83	34.83	383.17
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,496.00	458.00	458.00	458.00	5,038.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	543,057.44	45,254.79	45,254.79	45,254.79	497,802.65
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	1,276.90	1,276.90	1,276.90	14,045.85
MSPB MSPB-Minimum School Programs Basic - Summary			**16,692,604.50**	**710,958.40**	**710,958.40**	**8,872,062.02**	**7,820,542.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,437.48	0.00	0.00	1,437.48	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,127.29	0.00	0.00	13,127.29	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,691.80	0.00	0.00	2,691.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,325.00	0.00	0.00	223,325.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,586,846.18	0.00	0.00	4,586,846.18	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	187,552.91	0.00	0.00	187,552.91	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	77,566.20	0.00	0.00	77,566.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	560,881.63	0.00	0.00	560,881.63	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,669.78	0.00	0.00	35,669.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,171.23	0.00	0.00	2,171.23	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,547.75	0.00	0.00	20,547.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	17,106.00	0.00	0.00	17,106.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	45,000.00	0.00	0.00	45,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	91,420.34	0.00	0.00	91,420.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	0.00	104,420.00	6,770.07
	20PUU 20PUU Teacher and Student Success Program	5678/3500	284,771.79	0.00	0.00	284,771.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	61,622.24	0.00	0.00	61,622.24	0.00

	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,133.82	344.48	344.48	344.48	3,789.34
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	240,883.00	240,883.00	240,883.00	240,883.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,870,362.00	405,863.50	405,863.50	405,863.50	4,464,498.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	560,881.63	46,740.14	46,740.14	46,740.14	514,141.49
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,950.09	162.51	162.51	162.51	1,787.58
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	17,079.00	13,663.20	13,663.20	13,663.20	3,415.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,033,217.23**	**708,906.83**	**708,906.83**	**7,025,064.45**	**5,008,152.78**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
T&L T&L-Teaching & Learning - Summary			**106.25**	**0.00**	**0.00**	**106.25**	**0.00**
820 FREEDOM ACADEMY - Summary			**30,681,013.37**	**1,419,865.23**	**1,419,865.23**	**18,601,492.87**	**12,079,520.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,611.48	0.00	0.00	56,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
84010 SAS-Title I Grants to LEA - Summary			**110,469.36**	**0.00**	**0.00**	**110,469.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,118.32	0.00	0.00	66,118.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,886.49	0.00	0.00	65,886.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,004.81**	**0.00**	**0.00**	**132,004.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	0.00	0.00	8,560.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,338.55**	**0.00**	**0.00**	**24,338.55**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	0.00	43,701.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**43,701.47**	**0.00**	**0.00**	**0.00**	**43,701.47**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,113,438.48	0.00	0.00	2,113,438.48	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-72,602.00	0.00	0.00	-72,602.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	203,602.32	0.00	0.00	203,602.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	85,754.61	0.00	0.00	85,754.61	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,631.61	0.00	0.00	2,631.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	105,730.00	0.00	0.00	105,730.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,016.00	0.00	0.00	23,016.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	0.00	0.00	515.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,587.00	0.00	0.00	5,587.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,960.03	0.00	0.00	1,960.03	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,186.56	0.00	0.00	1,186.56	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,151,734.08	179,585.26	179,585.26	179,585.26	1,972,148.82
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-299.00	-299.00	-299.00	-299.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	207,291.61	17,274.30	17,274.30	17,274.30	190,017.31
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	88,827.14	7,402.26	7,402.26	7,402.26	81,424.88
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	223.97	223.97	223.97	2,463.67
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	110,232.00	9,186.00	9,186.00	9,186.00	101,046.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	23,529.00	1,960.75	1,960.75	1,960.75	21,568.25
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	510.00	42.50	42.50	42.50	467.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,567.00	463.92	463.92	463.92	5,103.08
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	185.25	185.25	185.25	2,037.74
MSPB MSPB-Minimum School Programs Basic - Summary			**5,066,654.07**	**216,025.21**	**216,025.21**	**2,690,376.82**	**2,376,277.25**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	109,790.14	0.00	0.00	109,790.14	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	59,832.00	0.00	0.00	59,832.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,200,858.47	0.00	0.00	1,200,858.47	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,102.26	0.00	0.00	49,102.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	0.00	0.00	115,717.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,649.07	0.00	0.00	29,649.07	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.35	0.00	0.00	687.35	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	56,000.00	0.00	0.00	56,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,395.84	0.00	0.00	6,395.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	0.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,799.75	0.00	0.00	26,799.75	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	29,789.62	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,944.18	0.00	0.00	79,944.18	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	44,048.44	3,670.70	3,670.70	3,670.70	40,377.74
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,064.00	63,064.00	63,064.00	63,064.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,278,438.00	106,536.50	106,536.50	106,536.50	1,171,901.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	115,717.12	9,643.09	9,643.09	9,643.09	106,074.03
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	617.35	51.45	51.45	51.45	565.90
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,619.00	2,895.20	2,895.20	2,895.20	723.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,303,694.71**	**188,360.94**	**188,360.94**	**1,956,551.74**	**1,347,142.97**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**8,701,665.69**	**404,386.15**	**404,386.15**	**4,934,544.00**	**3,767,121.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**231,138.69**	**0.00**	**0.00**	**231,138.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,756.97	0.00	0.00	66,756.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	64,991.34	0.00	0.00	64,991.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**131,748.31**	**0.00**	**0.00**	**131,748.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,871.83	0.00	0.00	1,871.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,705.69**	**0.00**	**0.00**	**3,705.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	15,638.54	0.00	0.00	15,638.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	170.00	-170.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,761.61**	**0.00**	**0.00**	**45,931.61**	**-170.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	0.00	0.00	0.00	93,355.08
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**93,355.08**	**0.00**	**0.00**	**0.00**	**93,355.08**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	26,403.87	-26,403.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	86,060.57	-86,060.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	15,391.95	-15,391.95
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	43,488.30	-43,488.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	26,133.91	-26,133.91
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	53,284.47	-53,284.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	9,244.68	-9,244.68
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	27,529.33	-27,529.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**287,537.08**	**-287,537.08**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,398.17	-1,398.17
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**2,845.06**	**-2,845.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,716.07	0.00	0.00	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	35,094.67	-35,094.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	20,912.64	-20,912.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,716.07**	**0.00**	**0.00**	**89,681.88**	**-58,965.81**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	9,788.95	-9,788.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	6,728.97	-6,728.97
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,322.33**	**0.00**	**0.00**	**21,840.25**	**-16,517.92**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	41,504.64	0.00	0.00	41,504.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,413,133.33	0.00	0.00	1,413,133.33	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	90,625.21	0.00	0.00	90,625.21	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	587,139.71	0.00	0.00	587,139.71	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	95,010.80	0.00	0.00	95,010.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,136.94	0.00	0.00	4,136.93	0.01
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,509.28	0.00	0.00	4,509.28	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	91,330.55	0.00	0.00	91,330.55	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,878.56	0.00	0.00	9,878.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	952.00	0.00	0.00	952.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	45,931.20	3,827.60	3,827.60	3,827.60	42,103.60
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,508,863.18	125,738.60	125,738.60	125,738.60	1,383,124.58
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	96,429.90	8,035.82	8,035.82	8,035.82	88,394.08
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	560,500.22	46,708.35	46,708.35	46,708.35	513,791.87
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	117,149.69	9,762.47	9,762.47	9,762.47	107,387.22
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,386.88	365.57	365.57	365.57	4,021.31
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,662.00	388.50	388.50	388.50	4,273.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	95,974.43	7,997.87	7,997.87	7,997.87	87,976.56
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,035.56	919.63	919.63	919.63	10,115.93
MSPB MSPB-Minimum School Programs Basic - Summary			**4,783,154.08**	**203,744.41**	**203,744.41**	**2,541,965.42**	**2,241,188.66**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	0.00	60,000.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,153.20	0.00	0.00	5,153.20	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,770.00	0.00	0.00	55,770.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,097,377.68	0.00	0.00	1,097,377.68	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,871.00	0.00	0.00	44,871.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,795.78	0.00	0.00	25,795.78	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	155,829.74	0.00	0.00	155,829.74	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,750.82	0.00	0.00	4,750.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.80	0.00	0.00	646.80	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,871.69	0.00	0.00	5,871.69	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,640.00	0.00	0.00	4,640.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	50,142.47	0.00	0.00	50,142.47	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	71,004.00	0.00	0.00	71,004.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	0.00	0.00	27,766.87	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,468.52	0.00	0.00	77,468.52	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	0.00	0.00	32,053.57	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,053.22	171.10	171.10	171.10	1,882.12
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,630.00	57,630.00	57,630.00	57,630.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,229,760.00	102,480.00	102,480.00	102,480.00	1,127,280.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	155,829.74	12,985.81	12,985.81	12,985.81	142,843.93
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	580.93	48.41	48.41	48.41	532.52
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,633.00	3,706.40	3,706.40	3,706.40	926.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,474,859.92**	**179,521.72**	**179,521.72**	**2,173,894.75**	**1,300,965.17**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,300.00	0.00	0.00	3,300.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,660.00	0.00	0.00	1,660.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	15,407.28	24,592.72

T&L T&L-Teaching & Learning - Summary		**128,260.00**	**0.00**	**0.00**	**103,667.28**	**24,592.72**
860 PINNACLE CANYON ACADEMY- Summary		**8,928,021.78**	**383,266.13**	**383,266.13**	**5,633,956.02**	**3,294,065.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	0.00	19,648.47	6,751.53
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	0.00	0.00	24,800.00
84010 SAS-Title I Grants to LEA - Summary			**116,655.86**	**0.00**	**0.00**	**85,104.33**	**31,551.53**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,229.26	0.00	0.00	31,276.31	-47.05
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	29,422.82	0.00	0.00	29,422.82	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,652.08**	**0.00**	**0.00**	**66,699.13**	**-47.05**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	0.00	4,628.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	3,403.58	933.85
84367 T&L-Improving Teacher Quality-State - Summary			**13,408.50**	**0.00**	**0.00**	**12,474.65**	**933.85**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	60,296.80	0.00	0.00	60,296.80	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**70,296.80**	**0.00**	**0.00**	**70,296.80**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	0.00	0.00	0.00	26,021.02
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**26,021.02**	**0.00**	**0.00**	**0.00**	**26,021.02**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	17,806.37	-17,806.37
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	3,014.02	-3,014.02
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	2,195.89	-2,195.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	9,483.63	-9,483.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	1,612.53	-1,612.53
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	712.15	-712.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**34,824.59**	**-34,824.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,550.77	0.00	0.00	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	6,923.43	-6,923.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	3,465.63	-3,465.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,550.77**	**0.00**	**0.00**	**18,654.48**	**-11,103.71**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	0.00	13,120.00	0.00
CTE CTE-Career & Technical Education - Summary			**13,120.00**	**0.00**	**0.00**	**13,120.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	600,829.11	0.00	0.00	600,829.11	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,236.00	0.00	0.00	-1,236.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,338.69	0.00	0.00	39,338.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	152,261.47	0.00	0.00	152,261.47	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,598.93	0.00	0.00	14,598.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	0.00	0.00	2,735.94	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,432.12	0.00	0.00	4,432.12	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,660.95	0.00	0.00	17,660.95	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	0.00	0.00	2,508.84	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	870.48	0.00	0.00	870.48	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	593,196.02	49,433.00	49,433.00	49,433.00	543,763.02
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	38,838.92	3,236.58	3,236.58	3,236.58	35,602.34
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	148,202.61	12,350.22	12,350.22	12,350.22	135,852.39
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,503.87	1,208.66	1,208.66	1,208.66	13,295.21
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,230.00	352.50	352.50	352.50	3,877.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	17,415.05	1,451.25	1,451.25	1,451.25	15,963.80
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,619.95	218.33	218.33	218.33	2,401.62
MSPB MSPB-Minimum School Programs Basic - Summary			**1,695,265.95**	**70,105.46**	**70,105.46**	**924,105.99**	**771,159.96**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	368.96	0.00	0.00	368.96	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	351.00	0.00	0.00	351.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	356,166.44	0.00	0.00	356,166.44	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	88,836.48	0.00	0.00	88,836.48	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	17,031.52	0.00	0.00	17,031.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	364.01	0.00	0.00	364.01	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,147.65	0.00	0.00	2,147.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,848.00	0.00	0.00	2,848.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	24,816.97	0.00	0.00	24,816.97	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	0.00	9,483.72	568.74
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,521.22	0.00	0.00	28,521.22	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	407,358.00	33,946.50	33,946.50	33,946.50	373,411.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	88,836.48	7,403.04	7,403.04	7,403.04	81,433.44
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	326.94	27.24	27.24	27.24	299.70
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,844.00	2,275.20	2,275.20	2,275.20	568.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,191,498.13**	**88,322.31**	**88,322.31**	**698,549.28**	**492,948.85**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	8,470.40	7,154.60
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,749.97**	**0.00**	**0.00**	**24,595.37**	**7,154.60**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,595.00**	**0.00**	**0.00**	**10,595.00**	**0.00**
870 CITY ACADEMY - Summary			**3,242,814.08**	**158,427.77**	**158,427.77**	**1,959,019.62**	**1,283,794.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	15,839.00	0.00	0.00	15,839.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	4,731.89	686.51
84010 SAS-Title I Grants to LEA - Summary			**21,257.40**	**0.00**	**0.00**	**20,570.89**	**686.51**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,488.12	0.00	0.00	34,488.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,753.38	0.00	0.00	0.00	34,753.38
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,241.50**	**0.00**	**0.00**	**34,488.12**	**44,753.38**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	0.00	1,417.00	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,452.74	0.00	0.00	1,076.50	376.24
84173 SPED-Preschool Special Educ IDEA - Summary			**2,869.74**	**0.00**	**0.00**	**2,493.50**	**376.24**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	1,501.47	156.35
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	0.00	2,746.72
84367 T&L-Improving Teacher Quality-State - Summary			**4,404.54**	**0.00**	**0.00**	**1,501.47**	**2,903.07**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,396.61	0.00	0.00	0.00	4,396.61
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,396.61**	**0.00**	**0.00**	**0.00**	**4,396.61**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,399.92	0.00	0.00	61,399.92	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	945,721.15	0.00	0.00	945,721.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	85,802.69	0.00	0.00	85,802.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	231,054.55	0.00	0.00	231,054.55	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	0.00	0.00	3,153.26	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	104,469.41	0.00	0.00	104,469.41	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	0.00	0.00	4,704.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	80,661.28	6,721.77	6,721.77	6,721.77	73,939.51
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	980,249.68	81,687.47	81,687.47	81,687.47	898,562.21
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,385.37	7,532.11	7,532.11	7,532.11	82,853.26
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,297.08	19,858.09	19,858.09	19,858.09	218,438.99
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,100.97	258.41	258.41	258.41	2,842.56
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	110,974.45	9,247.87	9,247.87	9,247.87	101,726.58
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	363.88	363.88	363.88	4,002.71
MSPB MSPB-Minimum School Programs Basic - Summary			**2,944,340.48**	**125,669.60**	**125,669.60**	**1,561,974.66**	**1,382,365.82**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,527.18	0.00	0.00	2,527.18	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	779,715.72	0.00	0.00	779,715.72	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	10,535.12	0.00	0.00	10,535.12	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	98,907.60	0.00	0.00	98,907.60	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	517.89	0.00	0.00	517.89	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,606.82	0.00	0.00	3,606.82	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,107.00	0.00	0.00	3,107.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,628.11	0.00	0.00	25,628.11	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,039.36	0.00	0.00	43,039.36	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	863,394.00	71,949.50	71,949.50	71,949.50	791,444.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	98,907.60	8,242.30	8,242.30	8,242.30	90,665.30
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	465.15	38.76	38.76	38.76	426.39
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,102.00	2,481.60	2,481.60	2,481.60	620.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,089,081.55**	**126,965.83**	**126,965.83**	**1,173,841.63**	**915,239.92**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,082.00	0.00	0.00	1,082.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	22,330.00	0.00	0.00	22,330.00	0.00
T&L T&L-Teaching & Learning - Summary			**23,412.00**	**0.00**	**0.00**	**23,412.00**	**0.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**5,169,003.82**	**252,635.43**	**252,635.43**	**2,818,282.27**	**2,350,721.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	215,162.87	0.00	0.00	215,162.87	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	0.00	159,716.09	50,251.73
84010 SAS-Title I Grants to LEA - Summary			**636,991.49**	**0.00**	**0.00**	**586,739.76**	**50,251.73**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	0.00	0.00	278,679.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	291,183.67	0.00	0.00	287,738.61	3,445.06
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	297,446.80	0.00	0.00	0.00	297,446.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**867,309.92**	**0.00**	**0.00**	**566,418.06**	**300,891.86**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	0.00	0.00	2,861.28	2,446.84
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,606.84	0.00	0.00	0.00	5,606.84
84173 SPED-Preschool Special Educ IDEA - Summary			**10,914.96**	**0.00**	**0.00**	**2,861.28**	**8,053.68**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	0.00	14,117.82
84365 SAS-English Language Acq-Formula-Title III - Summary			**28,006.26**	**0.00**	**0.00**	**13,888.44**	**14,117.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	0.00	34,838.25	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	0.00	39,311.33
84367 T&L-Improving Teacher Quality-State - Summary			**109,436.99**	**0.00**	**0.00**	**70,125.66**	**39,311.33**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	13,560.50	0.00	0.00	12,999.87	560.63
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,107.94	0.00	0.00	0.00	13,107.94
84424A T&L-Student Support Academic Enrichment Grants - Summary			**26,668.44**	**0.00**	**0.00**	**12,999.87**	**13,668.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,372.51	0.00	0.00	0.00	170,372.51
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**170,372.51**	**0.00**	**0.00**	**0.00**	**170,372.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	242,269.22	-242,269.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	51,655.67	-51,655.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	177,135.14	-177,135.14
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	34,831.55	-34,831.55
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	31,081.60	-31,081.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**536,973.18**	**-536,973.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	95,092.88	0.00	0.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	118,353.64	-118,353.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	89,783.71	-89,783.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**95,092.88**	**0.00**	**0.00**	**314,869.23**	**-219,776.35**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,355.25	0.00	0.00	261,355.25	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,949,634.77	0.00	0.00	5,949,634.77	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,488.00	0.00	0.00	-13,488.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	463,125.17	0.00	0.00	463,125.17	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	904,737.60	0.00	0.00	904,737.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,487.24	0.00	0.00	49,487.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,208.64	0.00	0.00	6,208.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	156,485.00	0.00	0.00	156,485.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	36,727.00	0.00	0.00	36,727.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,237.76	0.00	0.00	6,237.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,857.00	0.00	0.00	2,857.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	12,699.00	0.00	0.00	12,699.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	385,867.65	0.00	0.00	385,867.65	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,776.34	0.00	0.00	20,776.34	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	0.00	0.00	4,420.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	266,091.01	22,174.25	22,174.25	22,174.25	243,916.76
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,059,939.64	504,994.97	504,994.97	504,994.97	5,554,944.67
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	471,517.02	39,293.08	39,293.08	39,293.08	432,223.94
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	938,230.68	78,185.89	78,185.89	78,185.89	860,044.79
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,716.93	3,226.41	3,226.41	3,226.41	35,490.52
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,177.98	514.83	514.83	514.83	5,663.15
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	164,348.00	13,695.67	13,695.67	13,695.67	150,652.33
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	36,111.00	3,009.25	3,009.25	3,009.25	33,101.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,057.00	504.75	504.75	504.75	5,552.25
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,830.00	235.83	235.83	235.83	2,594.17
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	12,654.00	1,054.50	1,054.50	1,054.50	11,599.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	394,082.81	32,840.23	32,840.23	32,840.23	361,242.58
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	20,324.48	1,693.71	1,693.71	1,693.71	18,630.77
MSPB MSPB-Minimum School Programs Basic - Summary			**16,671,274.97**	**701,423.37**	**701,423.37**	**8,955,617.79**	**7,715,657.18**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,949.82	0.00	0.00	1,949.82	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,500.32	0.00	0.00	9,500.32	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,942.39	0.00	0.00	62,942.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	0.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,266,777.69	0.00	0.00	4,266,777.69	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	174,465.54	0.00	0.00	174,465.54	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	79,361.35	0.00	0.00	79,361.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	438,341.91	0.00	0.00	438,341.91	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,723.34	0.00	0.00	35,723.34	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,968.39	0.00	0.00	1,968.39	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	12,500.00	0.00	0.00	12,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	68,600.00	0.00	0.00	66,523.36	2,076.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,744.56	0.00	0.00	20,744.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,356.00	0.00	0.00	13,356.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	110,031.43	0.00	0.00	110,031.43	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	268,912.67	0.00	0.00	268,912.67	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	40,243.14	3,353.60	3,353.60	3,353.60	36,889.54
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,074.00	224,074.00	224,074.00	224,074.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,644,906.00	387,075.50	387,075.50	387,075.50	4,257,830.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	433,127.19	36,093.93	36,093.93	36,093.93	397,033.26
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,767.90	147.32	147.32	147.32	1,620.58
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,335.00	10,668.00	10,668.00	10,668.00	2,667.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,330,830.64**	**662,662.35**	**662,662.35**	**6,618,963.12**	**4,711,867.52**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	35,188.41	0.00	0.00	35,188.41	0.00

	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,290.00	0.00	0.00	28,431.98	858.02
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,680.00	0.00	0.00	4,680.00	0.00
T&L T&L-Teaching & Learning - Summary			**69,158.41**	**0.00**	**0.00**	**68,300.39**	**858.02**
8B0 AMERICAN LEADERSHIP ACADEMY- Summary			**30,017,557.47**	**1,364,085.72**	**1,364,085.72**	**17,749,256.78**	**12,268,300.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,210.85	0.00	0.00	106,210.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.85	0.00	0.00	94,128.85	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**200,339.70**	**0.00**	**0.00**	**200,339.70**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,934.43	0.00	0.00	1,934.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,962.52**	**0.00**	**0.00**	**3,962.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,529.03**	**0.00**	**0.00**	**7,529.03**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**1,545.60**	**-1,545.60**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	149,763.67	0.00	0.00	149,763.67	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,587.03	0.00	0.00	1,889,587.03	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,456.00	0.00	0.00	-1,456.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	125,938.75	0.00	0.00	125,938.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	265,221.01	0.00	0.00	265,221.01	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,620.76	0.00	0.00	17,620.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,391.73	0.00	0.00	3,391.73	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	200,391.90	0.00	0.00	200,391.90	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,958.50	0.00	0.00	5,958.50	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	107.65	0.00	0.00	107.65	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	152,477.39	12,706.45	12,706.45	12,706.45	139,770.94
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,899,741.86	158,553.82	158,553.82	158,553.82	1,741,188.04
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-264.00	-264.00	-264.00	-264.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	126,394.13	10,532.84	10,532.84	10,532.84	115,861.29
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	261,815.97	21,818.00	21,818.00	21,818.00	239,997.97
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,862.36	1,321.86	1,321.86	1,321.86	14,540.50
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	283.93	283.93	283.93	3,123.21
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	204,658.43	17,054.87	17,054.87	17,054.87	187,603.56
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	496.20	496.20	496.20	5,458.24
MSPB MSPB-Minimum School Programs Basic - Summary			**5,326,572.72**	**222,503.97**	**222,503.97**	**2,879,028.97**	**2,447,543.75**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	81,623.00	0.00	0.00	81,623.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,583,496.74	0.00	0.00	1,583,496.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,748.07	0.00	0.00	64,748.07	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,309.96	0.00	0.00	17,309.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	185,665.14	0.00	0.00	185,665.14	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,676.44	0.00	0.00	8,676.44	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	856.94	0.00	0.00	856.94	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,674.66	0.00	0.00	6,674.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,873.00	0.00	0.00	5,873.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	0.00	0.00	39,192.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	0.00	40,638.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,127.32	0.00	0.00	87,127.32	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,385.08	0.00	0.00	38,385.08	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	83,159.00	83,159.00	83,159.00	83,159.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,678,110.00	139,842.50	139,842.50	139,842.50	1,538,267.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	185,665.14	15,472.10	15,472.10	15,472.10	170,193.04
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	769.67	64.14	64.14	64.14	705.53
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,864.00	4,691.20	4,691.20	4,691.20	1,172.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,143,435.21**	**244,895.61**	**244,895.61**	**2,364,524.08**	**1,778,911.13**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	547.20	0.00	0.00	0.00	547.20
SAS SAS-Student Advocacy Services - Summary			**1,547.20**	**0.00**	**0.00**	**500.00**	**1,047.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,000.00	0.00	0.00	6,250.00	18,750.00
T&L T&L-Teaching & Learning - Summary			**25,082.80**	**0.00**	**0.00**	**6,332.80**	**18,750.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**9,723,469.18**	**467,399.58**	**467,399.58**	**5,478,762.70**	**4,244,706.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**62,852.40**	**0.00**	**0.00**	**62,852.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,648.58	0.00	0.00	53,648.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	0.00	0.00	48,790.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,439.48**	**0.00**	**0.00**	**102,439.48**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	0.00	0.00	1,002.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,033.54**	**0.00**	**0.00**	**2,033.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,102.68**	**0.00**	**0.00**	**9,102.68**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	0.00	23,347.35
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**23,347.35**	**0.00**	**0.00**	**0.00**	**23,347.35**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	24,247.68	-24,247.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	10,481.55	-10,481.55
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	18,133.33	-18,133.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	5,603.52	-5,603.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**58,466.08**	**-58,466.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,126.44	0.00	0.00	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	13,838.20	-13,838.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	14,785.71	-14,785.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,126.44**	**0.00**	**0.00**	**51,341.85**	**-30,215.41**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,237.45	0.00	0.00	91,237.45	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	877,845.41	0.00	0.00	877,845.41	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	89,378.51	0.00	0.00	89,378.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	148,765.49	0.00	0.00	148,765.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	102,530.54	0.00	0.00	102,530.54	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	92,890.67	7,740.89	7,740.89	7,740.89	85,149.78
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	893,752.01	74,479.33	74,479.33	74,479.33	819,272.68
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,998.05	7,583.17	7,583.17	7,583.17	83,414.88
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,311.94	13,609.33	13,609.33	13,609.33	149,702.61
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,933.40	494.45	494.45	494.45	5,438.95
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,713.84	8,726.15	8,726.15	8,726.15	95,987.69
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	350.65	350.65	350.65	3,857.15
MSPB MSPB-Minimum School Programs Basic - Summary			**2,751,430.22**	**114,838.89**	**114,838.89**	**1,488,202.40**	**1,263,227.82**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	777,309.19	0.00	0.00	777,309.19	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	9,952.40	0.00	0.00	9,952.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	102,183.68	0.00	0.00	102,183.68	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	516.68	0.00	0.00	516.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,448.76	0.00	0.00	3,448.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,279.00	0.00	0.00	3,279.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,467.09	0.00	0.00	28,467.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	0.00	19,246.79	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,174.95	0.00	0.00	43,174.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	0.00	0.00	29,889.23	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	804,468.00	67,039.00	67,039.00	67,039.00	737,429.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	102,183.68	8,515.31	8,515.31	8,515.31	93,668.37
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	464.07	38.67	38.67	38.67	425.40
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,274.00	2,619.20	2,619.20	2,619.20	654.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,094,197.16**	**122,465.85**	**122,465.85**	**1,229,936.26**	**864,260.90**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**5,067,029.27**	**237,304.74**	**237,304.74**	**3,004,874.69**	**2,062,154.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	60,988.20	0.00	0.00	60,988.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	0.00	59,515.66
84010 SAS-Title I Grants to LEA - Summary			**180,556.09**	**0.00**	**0.00**	**121,040.43**	**59,515.66**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,899.15	0.00	0.00	61,899.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,099.23	0.00	0.00	0.00	68,099.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,998.38**	**0.00**	**0.00**	**61,899.15**	**68,099.23**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	0.00	0.00	8,604.36	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	0.00	8,270.78
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	0.00	10,383.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,258.14**	**0.00**	**0.00**	**8,604.36**	**18,653.78**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,292.32	0.00	0.00	0.00	48,292.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**48,292.32**	**0.00**	**0.00**	**0.00**	**48,292.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	69,507.41	-69,507.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	15,842.21	-15,842.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	20,612.38	-20,612.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	78,198.27	-78,198.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	14,047.41	-14,047.41
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	36,785.40	-36,785.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**234,993.08**	**-234,993.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,340.19	0.00	0.00	33,640.19	-3,300.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	34,354.88	-34,354.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	44,330.78	-44,330.78
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,340.19**	**0.00**	**0.00**	**112,325.85**	**-81,985.66**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,666,356.02	0.00	0.00	1,666,356.02	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,505.00	0.00	0.00	-13,505.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,103.56	0.00	0.00	97,103.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	379,339.50	0.00	0.00	379,339.49	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,554.56	0.00	0.00	7,554.56	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	99,454.00	0.00	0.00	99,454.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	21,017.00	0.00	0.00	21,017.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,142.03	0.00	0.00	5,142.03	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	0.00	0.00	375.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,079.00	0.00	0.00	3,079.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,500.95	0.00	0.00	43,500.95	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,174.49	0.00	0.00	5,174.49	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,894.40	0.00	0.00	3,894.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,696,550.47	141,379.21	141,379.21	141,379.21	1,555,171.26
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	98,863.09	8,238.59	8,238.59	8,238.59	90,624.50
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	356,435.45	29,702.95	29,702.95	29,702.95	326,732.50
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	13,285.22	1,107.10	1,107.10	1,107.10	12,178.12
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,575.53	297.96	297.96	297.96	3,277.57
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	100,069.00	8,339.08	8,339.08	8,339.08	91,729.92
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,818.00	1,818.17	1,818.17	1,818.17	19,999.83
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,964.00	413.67	413.67	413.67	4,550.33
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	371.00	30.92	30.92	30.92	340.08
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,068.00	255.67	255.67	255.67	2,812.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	44,427.12	3,702.26	3,702.26	3,702.26	40,724.86
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,827.76	568.98	568.98	568.98	6,258.78
MSPB MSPB-Minimum School Programs Basic - Summary			**4,678,063.15**	**195,854.56**	**195,854.56**	**2,523,663.06**	**2,154,400.09**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.43	0.00	0.00	611.43	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	32,499.53	0.00	0.00	32,499.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,815.00	0.00	0.00	52,815.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,085,345.03	0.00	0.00	1,085,345.03	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,378.99	0.00	0.00	44,378.99	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	173,999.07	0.00	0.00	173,999.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,778.39	0.00	0.00	29,778.39	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	603.01	0.00	0.00	603.01	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,861.70	0.00	0.00	5,861.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,560.00	0.00	0.00	5,560.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,651.37	0.00	0.00	38,651.37	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	72,358.27	0.00	0.00	72,358.27	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	12,948.98	1,079.08	1,079.08	1,079.08	11,869.90
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,998.00	56,998.00	56,998.00	56,998.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,093,974.00	91,164.50	91,164.50	91,164.50	1,002,809.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	173,999.07	14,499.92	14,499.92	14,499.92	159,499.15
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	541.60	45.13	45.13	45.13	496.47
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,552.00	4,441.60	4,441.60	4,441.60	1,110.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,941,375.44**	**170,728.23**	**170,728.23**	**1,713,190.02**	**1,228,185.42**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	752.08	0.00	0.00	0.00	752.08
SAS SAS-Student Advocacy Services - Summary			**1,752.08**	**0.00**	**0.00**	**1,000.00**	**752.08**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			**181.50**	**0.00**	**0.00**	**181.50**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**8,038,817.29**	**366,582.79**	**366,582.79**	**4,777,897.45**	**3,260,919.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	101,948.66	0.00	0.00	101,948.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	0.00	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	0.00	99,487.13
84010 SAS-Title I Grants to LEA - Summary			**301,819.86**	**0.00**	**0.00**	**202,332.73**	**99,487.13**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,065.82	0.00	0.00	209,065.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	206,244.36	0.00	0.00	181,086.00	25,158.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**415,310.18**	**0.00**	**0.00**	**390,151.82**	**25,158.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	0.00	4,222.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	0.00	0.00	4,347.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,569.99**	**0.00**	**0.00**	**8,569.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	0.00	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	22,690.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	18,560.29	4,250.31
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	280.00	-280.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	280.00	-280.00
84367 T&L-Improving Teacher Quality-State - Summary			**64,111.66**	**0.00**	**0.00**	**60,421.35**	**3,690.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	0.00	0.00	74,769.12
84425C SSS-Governors Emergency Education Relief - Summary			**74,769.12**	**0.00**	**0.00**	**0.00**	**74,769.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	0.00	80,726.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**80,726.05**	**0.00**	**0.00**	**0.00**	**80,726.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	142,522.31	-142,522.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	45,485.90	-45,485.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	74,868.72	-74,868.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	26,094.12	-26,094.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**288,971.05**	**-288,971.05**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,883.46	0.00	0.00	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	109,627.20	-109,627.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	59,493.82	-59,493.82
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,883.46**	**0.00**	**0.00**	**269,997.98**	**-179,114.52**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**22,746.00**	**0.00**	**0.00**	**22,746.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	327,317.31	0.00	0.00	327,317.31	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,118,173.66	0.00	0.00	4,118,173.66	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,265.00	0.00	0.00	-2,265.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,305.02	0.00	0.00	257,305.02	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,354,291.19	0.00	0.00	1,354,291.19	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,880.42	0.00	0.00	50,880.42	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	0.00	0.00	5,016.29	0.01
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,666.74	0.00	0.00	5,666.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	433,802.82	0.00	0.00	433,802.82	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	0.00	0.00	14,504.24	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	335,220.20	27,935.02	27,935.02	27,935.02	307,285.18
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,163,806.64	346,983.89	346,983.89	346,983.89	3,816,822.75
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	260,403.67	21,700.31	21,700.31	21,700.31	238,703.36
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,380,168.59	115,014.05	115,014.05	115,014.05	1,265,154.54
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	32,264.11	2,688.68	2,688.68	2,688.68	29,575.43
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,983.92	415.33	415.33	415.33	4,568.59
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,424.00	452.00	452.00	452.00	4,972.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	441,744.43	36,812.04	36,812.04	36,812.04	404,932.39
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,131.87	1,177.66	1,177.66	1,177.66	12,954.21
MSPB MSPB-Minimum School Programs Basic - Summary			**13,242,840.13**	**554,845.65**	**554,845.65**	**7,139,538.34**	**6,103,301.79**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,522.11	0.00	0.00	10,522.11	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	177,651.00	0.00	0.00	177,651.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,390,800.77	0.00	0.00	3,390,800.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	138,647.46	0.00	0.00	138,647.46	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	57,915.77	0.00	0.00	57,915.77	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	391,714.62	0.00	0.00	391,714.62	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,823.77	0.00	0.00	1,823.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	28,100.00	0.00	0.00	28,100.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,541.01	0.00	0.00	16,541.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,708.00	0.00	0.00	12,708.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	76,414.30	0.00	0.00	76,414.30	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	0.00	31,651.43	56,798.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	213,019.28	0.00	0.00	213,019.28	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	178,071.00	178,071.00	178,071.00	178,071.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,676,470.00	306,372.50	306,372.50	306,372.50	3,370,097.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	391,714.62	32,642.88	32,642.88	32,642.88	359,071.74
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,638.03	136.50	136.50	136.50	1,501.53
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,689.00	10,151.20	10,151.20	10,151.20	2,537.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,907,777.42**	**528,624.08**	**528,624.08**	**5,104,020.85**	**3,803,756.57**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	0.00	0.00	2,129.75	2,100.25
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,914.00	0.00	0.00	26,913.50	0.50
T&L T&L-Teaching & Learning - Summary			**31,480.00**	**0.00**	**0.00**	**29,379.25**	**2,100.75**
8F0 Hawthorn Academy - Summary			**23,311,033.87**	**1,083,469.73**	**1,083,469.73**	**13,566,129.36**	**9,744,904.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	14,699.65	25,025.83
84010 SAS-Title I Grants to LEA - Summary			**79,809.12**	**0.00**	**0.00**	**54,783.29**	**25,025.83**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,000.00	0.00	0.00	66,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,344.60	0.00	0.00	72,326.25	18.35
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	0.00	0.00	59,616.87	9,703.11
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,664.58**	**0.00**	**0.00**	**197,943.12**	**15,721.46**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,735.05	30.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	0.00	0.00	0.00	1,780.04
84173 SPED-Preschool Special Educ IDEA - Summary			**3,545.09**	**0.00**	**0.00**	**1,735.05**	**1,810.04**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	0.00	7,731.88
84367 T&L-Improving Teacher Quality-State - Summary			**15,846.31**	**0.00**	**0.00**	**8,114.43**	**7,731.88**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	0.00	32,234.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**32,234.13**	**0.00**	**0.00**	**0.00**	**32,234.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	39,336.59	-39,336.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	10,378.68	-10,378.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**131,654.80**	**-131,654.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,957.37	0.00	0.00	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	39,184.41	-39,184.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	24,762.99	-24,762.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,957.37**	**0.00**	**0.00**	**97,509.27**	**-67,551.90**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,001.10	0.00	0.00	150,001.10	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,261,577.42	0.00	0.00	1,261,577.42	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	95,524.34	0.00	0.00	95,524.34	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	222,909.95	0.00	0.00	222,909.95	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,244.27	0.00	0.00	12,244.27	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,589.01	0.00	0.00	152,589.01	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,880.10	0.00	0.00	5,880.10	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,966.40	0.00	0.00	2,966.40	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	152,719.12	12,726.59	12,726.59	12,726.59	139,992.53
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,284,437.26	107,036.44	107,036.44	107,036.44	1,177,400.82
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	97,255.25	8,104.60	8,104.60	8,104.60	89,150.65
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	230,945.51	19,245.46	19,245.46	19,245.46	211,700.05
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	28,088.76	2,340.73	2,340.73	2,340.73	25,748.03
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	155,837.77	12,986.48	12,986.48	12,986.48	142,851.29
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,668.97	555.75	555.75	555.75	6,113.22
MSPB MSPB-Minimum School Programs Basic - Summary			**3,864,163.23**	**163,184.30**	**163,184.30**	**2,069,135.89**	**1,795,027.34**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,202.00	0.00	0.00	60,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,171,980.11	0.00	0.00	1,171,980.11	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	47,921.44	0.00	0.00	47,921.44	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,244.66	0.00	0.00	17,244.66	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,973.85	0.00	0.00	117,973.85	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.62	0.00	0.00	10,711.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	683.68	0.00	0.00	683.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,786.18	0.00	0.00	4,786.18	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,629.00	0.00	0.00	3,629.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,711.64	0.00	0.00	31,711.64	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	0.00	29,973.51
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,224.82	0.00	0.00	61,224.82	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	61,548.00	61,548.00	61,548.00	61,548.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,252,818.00	104,401.50	104,401.50	104,401.50	1,148,416.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	117,973.85	9,831.15	9,831.15	9,831.15	108,142.70
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	614.06	51.17	51.17	51.17	562.89
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,624.00	2,899.20	2,899.20	2,899.20	724.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,024,620.42**	**181,231.02**	**181,231.02**	**1,709,300.02**	**1,315,320.40**
8G0 Good Foundations Academy Charter School - Summary			**7,273,840.25**	**344,415.32**	**344,415.32**	**4,270,175.87**	**3,003,664.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	72,113.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	68,285.60	3,112.18
84010 SAS-Title I Grants to LEA - Summary			**143,511.44**	**0.00**	**0.00**	**140,399.26**	**3,112.18**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	4,266.06	0.00	0.00	4,266.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,312.39	0.00	0.00	67,312.39	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,732.75	0.00	0.00	73,732.75	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,311.20**	**0.00**	**0.00**	**145,311.20**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,711.26	0.00	0.00	0.00	1,711.26
84173 SPED-Preschool Special Educ IDEA - Summary			**3,288.06**	**0.00**	**0.00**	**1,576.80**	**1,711.26**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	0.00	8,168.01	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	0.00	8,721.94
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	0.00	10,579.29
84367 T&L-Improving Teacher Quality-State - Summary			**27,469.24**	**0.00**	**0.00**	**8,168.01**	**19,301.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	0.00	0.00	57,933.73
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,933.73**	**0.00**	**0.00**	**0.00**	**57,933.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	95,163.03	-95,163.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	19,088.14	-19,088.14
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	29,689.98	-29,689.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	79,953.38	-79,953.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	14,873.57	-14,873.57
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	35,283.31	-35,283.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**274,051.41**	**-274,051.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,799.47	0.00	0.00	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	43,312.88	-43,312.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	37,663.37	-37,663.37
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,799.47**	**0.00**	**0.00**	**114,646.22**	**-84,846.75**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	121,996.63	0.00	0.00	121,996.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,254,645.81	0.00	0.00	1,254,645.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,536.00	0.00	0.00	-7,536.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	78,794.88	0.00	0.00	78,794.88	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,485.74	0.00	0.00	211,485.74	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,138.35	0.00	0.00	3,138.35	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	144,778.18	0.00	0.00	144,778.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,625.68	0.00	0.00	4,625.68	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,294.00	0.00	0.00	1,294.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	124,207.21	10,350.60	10,350.60	10,350.60	113,856.61
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,277,380.05	106,448.34	106,448.34	106,448.34	1,170,931.71
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	80,222.65	6,685.22	6,685.22	6,685.22	73,537.43
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	272,704.67	22,725.39	22,725.39	22,725.39	249,979.28
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	147,860.64	12,321.72	12,321.72	12,321.72	135,538.92
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	463.12	463.12	463.12	5,094.36
MSPB MSPB-Minimum School Programs Basic - Summary			**3,723,414.97**	**159,182.64**	**159,182.64**	**1,972,405.91**	**1,751,009.06**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,494.37	0.00	0.00	3,494.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,122.00	0.00	0.00	49,122.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,078,125.44	0.00	0.00	1,078,125.44	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,083.79	0.00	0.00	44,083.79	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,143.56	0.00	0.00	19,143.56	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,156.32	0.00	0.00	113,156.32	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.11	0.00	0.00	604.11	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,572.25	0.00	0.00	4,572.25	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,452.00	0.00	0.00	3,452.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,153.66	0.00	0.00	33,153.65	0.01
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	50,632.85	0.00	0.00	50,632.85	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	0.00	31,212.75	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,619.00	56,619.00	56,619.00	56,619.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,147,776.00	95,648.00	95,648.00	95,648.00	1,052,128.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,156.32	9,429.69	9,429.69	9,429.69	103,726.63
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	542.58	45.22	45.22	45.22	497.36
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,447.00	2,757.60	2,757.60	2,757.60	689.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,837,649.82**	**166,999.51**	**166,999.51**	**1,653,108.42**	**1,184,541.40**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	0.00	1,180.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**0.00**	**0.00**	**500.00**	**1,180.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**7,003,741.93**	**326,182.15**	**326,182.15**	**4,331,851.23**	**2,671,890.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,169.19	0.00	0.00	11,169.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.95	0.00	0.00	11,387.94	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**22,557.14**	**0.00**	**0.00**	**22,557.13**	**0.01**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,999.99	0.01
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	3,540.00	2,460.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**9,539.99**	**2,460.01**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	0.00	0.00	395.05	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	377.08	0.00	0.00	0.00	377.08
84367 T&L-Improving Teacher Quality-State - Summary			**772.13**	**0.00**	**0.00**	**395.05**	**377.08**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	0.00	22,914.61
84425C SSS-Governors Emergency Education Relief - Summary			**22,914.61**	**0.00**	**0.00**	**0.00**	**22,914.61**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	0.00	0.00	2,010.00	0.00
A&A A&A-Assessment & Accountability- Summary			**2,010.00**	**0.00**	**0.00**	**2,010.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	476,937.73	0.00	0.00	476,937.73	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,849.00	0.00	0.00	-6,849.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	45,706.37	0.00	0.00	45,706.37	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	17,080.12	0.00	0.00	17,080.12	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	485,579.87	41,171.74	41,171.74	41,171.74	444,408.13
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-771.00	-771.00	-771.00	-771.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	46,534.58	3,877.88	3,877.88	3,877.88	42,656.70
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	483.46	40.29	40.29	40.29	443.17
MSPB MSPB-Minimum School Programs Basic - Summary			**1,064,702.13**	**44,318.91**	**44,318.91**	**577,194.13**	**487,508.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	262,311.77	0.00	0.00	262,311.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	29,708.26	0.00	0.00	29,708.26	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	322.04	0.00	0.00	322.04	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,355.34	0.00	0.00	1,355.34	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	983.00	0.00	0.00	983.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	16,345.10	0.00	0.00	16,345.10	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	17,851.02	0.00	0.00	17,851.01	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	292,068.00	24,339.00	24,339.00	24,339.00	267,729.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	29,708.26	2,475.69	2,475.69	2,475.69	27,232.57
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	289.25	24.10	24.10	24.10	265.15
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	982.00	785.60	785.60	785.60	196.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**812,552.04**	**72,294.72**	**72,294.72**	**480,462.24**	**332,089.80**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	180.00	0.00	0.00	180.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**340.40**	**0.00**	**0.00**	**490.40**	**-150.00**
8I0 The Winter Sports School in Park City - Summary			**1,959,042.76**	**116,613.63**	**116,613.63**	**1,092,648.94**	**866,393.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	0.00	58,938.10	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.67	0.00	0.00	42,747.25	10,303.42
84010 SAS-Title I Grants to LEA - Summary			**167,015.77**	**0.00**	**0.00**	**156,712.35**	**10,303.42**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	0.00	0.00	134,237.95	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,633.15	0.00	0.00	136,633.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	136,743.15	0.00	0.00	136,743.15	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**407,614.25**	**0.00**	**0.00**	**407,614.25**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,478.67	0.00	0.00	2,478.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,885.62**	**0.00**	**0.00**	**4,885.62**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	0.00	10,041.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,566.18**	**0.00**	**0.00**	**28,566.18**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	0.00	43,046.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**43,046.48**	**0.00**	**0.00**	**0.00**	**43,046.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	59,770.14	-59,770.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	21,647.00	-21,647.00
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	13,498.56	-13,498.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	37,177.31	-37,177.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	13,222.95	-13,222.95
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	8,889.71	-8,889.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**154,205.67**	**-154,205.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,864.25	0.00	0.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	51,753.61	-51,753.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	30,981.25	-30,981.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,864.25**	**0.00**	**0.00**	**130,857.11**	**-86,992.86**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**14,476.12**	**-14,476.12**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	95,133.44	0.00	0.00	95,133.44	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,045,409.46	0.00	0.00	2,045,409.46	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,049.00	0.00	0.00	-2,049.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,546.71	0.00	0.00	167,546.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	283,252.15	0.00	0.00	283,252.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,016.31	0.00	0.00	49,016.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,715.07	0.00	0.00	142,715.07	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,388.94	0.00	0.00	8,388.94	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	96,857.26	8,071.44	8,071.44	8,071.44	88,785.82
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,082,472.37	173,539.36	173,539.36	173,539.36	1,908,933.01
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	170,582.67	14,215.22	14,215.22	14,215.22	156,367.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	302,743.96	25,228.66	25,228.66	25,228.66	277,515.30
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	59,353.98	4,946.16	4,946.16	4,946.16	54,407.82
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	145,753.61	12,146.13	12,146.13	12,146.13	133,607.48
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	621.91	621.91	621.91	6,840.99
MSPB MSPB-Minimum School Programs Basic - Summary			**5,659,157.83**	**238,957.13**	**238,957.13**	**3,030,629.21**	**2,628,528.62**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,620.77	0.00	0.00	19,620.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,176.00	0.00	0.00	78,176.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,520,926.96	0.00	0.00	1,520,926.96	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,189.63	0.00	0.00	62,189.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,908.62	0.00	0.00	23,908.62	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	156,493.75	0.00	0.00	156,493.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	837.69	0.00	0.00	837.69	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,821.60	0.00	0.00	3,821.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,015.53	0.00	0.00	7,015.53	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,574.00	0.00	0.00	4,574.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,140.46	0.00	0.00	45,140.45	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,850.50	0.00	0.00	89,850.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	8,486.65	707.22	707.22	707.22	7,779.43
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,873.00	79,873.00	79,873.00	79,873.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,626,870.00	135,572.50	135,572.50	135,572.50	1,491,297.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	156,493.75	13,041.15	13,041.15	13,041.15	143,452.60
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	752.38	62.70	62.70	62.70	689.68
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,567.00	3,653.60	3,653.60	3,653.60	913.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,909,598.29**	**234,576.84**	**234,576.84**	**2,247,132.34**	**1,662,465.95**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,056.45	0.00	0.00	1,056.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**3,056.45**	**0.00**	**0.00**	**3,416.45**	**-360.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**11,405.60**	**0.00**	**0.00**	**11,662.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**10,293,210.72**	**473,533.97**	**473,533.97**	**6,205,157.74**	**4,088,052.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**9,588.10**	**0.00**	**0.00**	**9,588.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	54,480.35	0.00	0.00	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	50,571.96	0.00	0.00	50,571.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**161,711.93**	**0.00**	**0.00**	**155,711.93**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	0.00	3,769.25
84367 T&L-Improving Teacher Quality-State - Summary			**6,264.92**	**0.00**	**0.00**	**0.00**	**6,264.92**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	0.00	3,868.12
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,868.12**	**0.00**	**0.00**	**0.00**	**3,868.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	20,932.44	-20,932.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	6,713.52	-6,713.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	16,625.76	-16,625.76
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	6,383.13	-6,383.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**50,654.85**	**-50,654.85**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	15,753.30	-15,753.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	14,517.82	-14,517.82
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**30,271.12**	**-30,271.12**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,468.57	0.00	0.00	6,468.57	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,468.57**	**0.00**	**0.00**	**6,468.57**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,504,627.74	0.00	0.00	1,504,627.74	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,822.00	0.00	0.00	-6,822.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,721.09	0.00	0.00	71,721.09	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	244,218.43	0.00	0.00	244,218.43	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,597.47	0.00	0.00	12,597.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	64,777.00	0.00	0.00	64,777.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,956.83	0.00	0.00	4,956.83	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	656.00	0.00	0.00	656.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,824.00	0.00	0.00	1,824.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,492.70	0.00	0.00	54,492.70	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,155.27	0.00	0.00	4,155.27	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,728.00	0.00	0.00	1,728.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,575,842.04	131,683.17	131,683.17	131,683.17	1,444,158.87
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-396.00	-396.00	-396.00	-396.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	75,115.66	6,259.64	6,259.64	6,259.64	68,856.02
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,643.68	20,720.31	20,720.31	20,720.31	227,923.37
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	221.42	221.42	221.42	2,435.62
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	65,199.00	5,433.25	5,433.25	5,433.25	59,765.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,748.00	395.67	395.67	395.67	4,352.33
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	650.00	54.17	54.17	54.17	595.83
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,818.00	151.50	151.50	151.50	1,666.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	55,652.90	4,637.74	4,637.74	4,637.74	51,015.16
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,351.40	529.28	529.28	529.28	5,822.12
MSPB MSPB-Minimum School Programs Basic - Summary			**3,999,732.25**	**169,878.40**	**169,878.40**	**2,131,069.93**	**1,868,662.32**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,763.95	0.00	0.00	2,763.95	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	962,612.00	0.00	0.00	962,612.00	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,133.95	0.00	0.00	122,133.95	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	501.64	0.00	0.00	501.64	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,942.06	0.00	0.00	4,942.06	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,042.00	0.00	0.00	4,042.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,205.32	0.00	0.00	27,205.32	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,388.29	0.00	0.00	48,388.29	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,587.82	132.32	132.32	132.32	1,455.50
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,553.00	50,553.00	50,553.00	50,553.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,050,420.00	87,535.00	87,535.00	87,535.00	962,885.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,133.95	10,177.83	10,177.83	10,177.83	111,956.12
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	450.56	37.55	37.55	37.55	413.01
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,036.00	3,228.80	3,228.80	3,228.80	807.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,516,417.36**	**154,164.50**	**154,164.50**	**1,411,400.53**	**1,105,016.83**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	51,080.00	0.00	0.00	51,080.00	0.00
T&L T&L-Teaching & Learning - Summary			**51,080.00**	**0.00**	**0.00**	**51,080.00**	**0.00**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**6,831,631.25**	**324,042.90**	**324,042.90**	**3,911,245.03**	**2,920,386.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,820.00	0.00	0.00	0.00	34,820.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,562.55**	**0.00**	**0.00**	**23,742.55**	**34,820.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	0.00	983.27	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,882.12**	**0.00**	**0.00**	**983.27**	**898.85**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,215,584.37	0.00	0.00	1,215,584.37	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-18,608.00	0.00	0.00	-18,608.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.15	0.00	0.00	55,033.15	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	116,025.19	0.00	0.00	116,025.19	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,657.80	0.00	0.00	14,657.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	108,584.00	0.00	0.00	108,584.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,014.00	0.00	0.00	2,014.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,223.00	0.00	0.00	2,223.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,665.64	0.00	0.00	2,665.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	0.00	400.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,237,610.81	103,134.23	103,134.23	103,134.23	1,134,476.58
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	56,030.35	4,669.20	4,669.20	4,669.20	51,361.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,974.95	19,914.58	19,914.58	19,914.58	219,060.37
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	1,198.67	1,198.67	1,198.67	13,185.33
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	113,350.00	9,445.83	9,445.83	9,445.83	103,904.17
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,995.00	166.25	166.25	166.25	1,828.75
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,215.00	184.58	184.58	184.58	2,030.42
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	244.79	244.79	244.79	2,692.73
MSPB MSPB-Minimum School Programs Basic - Summary			**3,170,594.78**	**139,146.38**	**139,146.38**	**1,639,984.53**	**1,530,610.25**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	618.38	0.00	0.00	618.38	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	741,211.24	0.00	0.00	741,211.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	85,742.41	0.00	0.00	85,742.41	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,372.70	0.00	0.00	9,372.70	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	460.12	0.00	0.00	460.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,815.60	0.00	0.00	3,815.60	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,775.00	0.00	0.00	2,775.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,896.48	0.00	0.00	20,896.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,131.64	0.00	0.00	48,131.64	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	246.39	20.53	20.53	20.53	225.86
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	768,600.00	64,050.00	64,050.00	64,050.00	704,550.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	85,742.41	7,145.20	7,145.20	7,145.20	78,597.21
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	413.26	34.44	34.44	34.44	378.82
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,770.00	2,216.00	2,216.00	2,216.00	554.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,931,423.63**	**118,136.50**	**118,136.50**	**1,110,451.07**	**820,972.56**
8L0 REAL Salt Lake Academy - Summary			**5,162,463.08**	**257,282.88**	**257,282.88**	**2,775,161.42**	**2,387,301.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	0.00	33,660.68	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	0.00	0.00	30,806.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**95,727.66**	**0.00**	**0.00**	**95,727.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	0.00	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,956.84	0.00	0.00	45,956.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,024.73	0.00	0.00	0.00	46,024.73
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,964.73**	**0.00**	**0.00**	**91,940.00**	**56,024.73**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	0.00	0.00	5,863.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	0.00	5,694.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,824.80**	**0.00**	**0.00**	**16,824.80**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	24,997.45	0.00	0.00	16,231.70	8,765.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**24,997.45**	**0.00**	**0.00**	**16,231.70**	**8,765.75**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	30,000.00	0.00	0.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,628,624.85	0.00	0.00	1,628,624.85	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,300.00	0.00	0.00	-9,300.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,271.57	0.00	0.00	114,271.57	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	126,867.09	0.00	0.00	126,867.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	0.00	0.00	2,587.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	750.00	0.00	0.00	750.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,657,626.54	138,135.54	138,135.54	138,135.54	1,519,491.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	116,342.18	9,695.18	9,695.18	9,695.18	106,647.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	129,605.43	10,800.45	10,800.45	10,800.45	118,804.98
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,540.56	211.71	211.71	211.71	2,328.85
MSPB MSPB-Minimum School Programs Basic - Summary			**3,821,497.46**	**160,697.80**	**160,697.80**	**2,053,821.55**	**1,767,675.91**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,712.83	0.00	0.00	1,712.83	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,084.49	0.00	0.00	5,084.49	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	46,783.00	0.00	0.00	46,783.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	960,205.47	0.00	0.00	960,205.47	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,487.33	0.00	0.00	137,487.33	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,192.57	0.00	0.00	19,192.57	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.05	0.00	0.00	570.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,759.58	0.00	0.00	4,759.58	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,472.00	0.00	0.00	4,472.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,052.91	0.00	0.00	29,052.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,241.70	0.00	0.00	59,241.70	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,025.85	168.82	168.82	168.82	1,857.03
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,426.00	50,426.00	50,426.00	50,426.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	973,560.00	81,130.00	81,130.00	81,130.00	892,430.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,487.33	11,457.28	11,457.28	11,457.28	126,030.05
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.00	42.67	42.67	42.67	469.33
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,465.00	3,572.00	3,572.00	3,572.00	893.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,512,038.11**	**149,713.44**	**149,713.44**	**1,458,275.37**	**1,053,762.74**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	0.00	649.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,310.00	0.00	0.00	8,310.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,818.00	0.00	0.00	15,651.00	3,167.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,420.00	0.00	0.00	3,420.00	0.00
T&L T&L-Teaching & Learning - Summary			**31,197.00**	**0.00**	**0.00**	**28,030.00**	**3,167.00**
900 TUACAHN HIGH SCHOOL - Summary			**6,700,247.21**	**310,411.24**	**310,411.24**	**3,810,851.08**	**2,889,396.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	13,473.22	1,826.94
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
84010 SAS-Title I Grants to LEA - Summary			**87,411.32**	**0.00**	**0.00**	**31,184.38**	**56,226.94**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	14,273.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	13,739.44	0.00	0.00	13,739.44	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,013.43**	**0.00**	**0.00**	**28,013.43**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	2,517.65	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,517.65**	**0.00**	**0.00**	**2,517.65**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	337,050.06	0.00	0.00	337,050.06	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-298.00	0.00	0.00	-298.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	25,224.83	0.00	0.00	25,224.83	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	40,879.03	0.00	0.00	40,879.03	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	0.00	0.00	313.61	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	343,157.42	28,596.45	28,596.45	28,596.45	314,560.97
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	25,681.90	2,140.16	2,140.16	2,140.16	23,541.74
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	30,658.70	2,554.89	2,554.89	2,554.89	28,103.81
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	714.53	59.54	59.54	59.54	654.99
MSPB MSPB-Minimum School Programs Basic - Summary			**809,900.08**	**33,539.29**	**33,539.29**	**440,967.82**	**368,932.26**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	206.13	0.00	0.00	206.13	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	180,489.75	0.00	0.00	180,489.75	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	44,821.76	0.00	0.00	44,821.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,070.42	0.00	0.00	4,070.42	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	283.49	0.00	0.00	283.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,023.87	0.00	0.00	1,023.87	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,381.00	0.00	0.00	1,381.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	0.00	0.00	17,156.24	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	12,051.92	0.00	0.00	12,051.92	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	82.13	6.84	6.84	6.84	75.29
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	192,150.00	16,012.50	16,012.50	16,012.50	176,137.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	44,821.76	3,735.15	3,735.15	3,735.15	41,086.61
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	254.63	21.22	21.22	21.22	233.41
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,379.00	1,103.20	1,103.20	1,103.20	275.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**660,800.10**	**24,212.24**	**24,212.24**	**325,696.82**	**335,103.28**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,190.00	0.00	0.00	1,190.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,640.00	0.00	0.00	1,640.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,088.40**	**0.00**	**0.00**	**4,088.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**1,598,730.98**	**57,751.53**	**57,751.53**	**832,468.50**	**766,262.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	0.00	39,500.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,873.24	0.00	0.00	30,873.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	28,457.83	0.00	0.00	28,457.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	8,900.00	1,100.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,831.07**	**0.00**	**0.00**	**107,731.07**	**1,100.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	773.01	0.00	0.00	773.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,558.49**	**0.00**	**0.00**	**1,558.49**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,060.42**	**0.00**	**0.00**	**7,060.42**	**0.00**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	37,485.70	0.00	0.00	37,485.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	429,328.59	0.00	0.00	429,328.59	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	37,653.71	0.00	0.00	37,653.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	86,650.95	0.00	0.00	86,650.95	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,789.29	0.00	0.00	6,789.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	49,656.15	0.00	0.00	49,656.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,744.05	0.00	0.00	2,744.05	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	627.84	0.00	0.00	627.84	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	39,982.33	3,331.86	3,331.86	3,331.86	36,650.47
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	437,108.04	36,425.67	36,425.67	36,425.67	400,682.37
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	38,482.59	3,206.88	3,206.88	3,206.88	35,275.71
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,309.18	7,942.43	7,942.43	7,942.43	87,366.75
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,528.29	877.36	877.36	877.36	9,650.93
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	51,032.22	4,252.68	4,252.68	4,252.68	46,779.54
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,778.74	231.56	231.56	231.56	2,547.18
MSPB MSPB-Minimum School Programs Basic - Summary			**1,330,675.67**	**56,456.69**	**56,456.69**	**709,651.97**	**621,023.70**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,240.19	0.00	0.00	1,240.19	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	382,638.27	0.00	0.00	382,638.27	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	6,849.44	0.00	0.00	6,849.44	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	56,992.92	0.00	0.00	56,992.92	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	363.88	0.00	0.00	363.88	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,640.29	0.00	0.00	1,640.29	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,784.00	0.00	0.00	1,784.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	0.00	0.00	33,061.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,787.12	0.00	0.00	17,787.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	0.00	9,623.40	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	21,469.07	0.00	0.00	21,469.07	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	0.00	27,444.62	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	409,920.00	34,160.00	34,160.00	34,160.00	375,760.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	56,992.92	4,749.41	4,749.41	4,749.41	52,243.51
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	326.83	27.24	27.24	27.24	299.59
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,781.00	1,424.80	1,424.80	1,424.80	356.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,190,542.95**	**85,031.78**	**85,031.78**	**725,216.98**	**465,325.97**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,511.60**	**0.00**	**0.00**	**5,511.60**	**0.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**2,676,180.20**	**141,488.47**	**141,488.47**	**1,582,730.53**	**1,093,449.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,931.58	0.00	0.00	152,931.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	0.00	0.00	138,750.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**291,681.99**	**0.00**	**0.00**	**291,681.99**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	0.00	0.00	2,800.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,662.58**	**0.00**	**0.00**	**5,662.58**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	278,871.02	0.00	0.00	278,871.02	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,182,227.81	0.00	0.00	3,182,227.81	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	240,096.43	0.00	0.00	240,096.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	732,127.03	0.00	0.00	732,127.03	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	175,736.62	0.00	0.00	175,736.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,314.38	0.00	0.00	5,314.37	0.01
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,882.80	0.00	0.00	9,882.80	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	360,685.86	0.00	0.00	360,685.86	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	16,072.27	0.00	0.00	16,072.27	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	7,612.80	0.00	0.00	7,612.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	246,199.99	20,516.67	20,516.67	20,516.67	225,683.32
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,257,619.27	271,468.27	271,468.27	271,468.27	2,986,151.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	243,059.94	20,255.00	20,255.00	20,255.00	222,804.94
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	727,264.99	60,605.42	60,605.42	60,605.42	666,659.57
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	167,773.38	13,981.12	13,981.12	13,981.12	153,792.26
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,956.00	829.67	829.67	829.67	9,126.33
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	363,642.62	30,303.55	30,303.55	30,303.55	333,339.07
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,054.20	1,587.85	1,587.85	1,587.85	17,466.35
MSPB MSPB-Minimum School Programs Basic - Summary			**10,125,456.41**	**423,069.13**	**423,069.13**	**5,471,696.14**	**4,653,760.27**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,907.52	0.00	0.00	8,907.52	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	144,041.00	0.00	0.00	144,041.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,748,257.26	0.00	0.00	2,748,257.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	112,374.30	0.00	0.00	112,374.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,281.21	0.00	0.00	39,281.21	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	345,348.56	0.00	0.00	345,348.56	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,348.39	0.00	0.00	35,348.39	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,566.60	0.00	0.00	1,566.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,677.99	0.00	0.00	12,677.99	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,018.00	0.00	0.00	10,018.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,054.36	0.00	0.00	55,054.36	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	161,508.15	0.00	0.00	161,508.15	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	144,328.00	144,328.00	144,328.00	144,328.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,959,110.00	246,592.50	246,592.50	246,592.50	2,712,517.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	345,348.56	28,779.05	28,779.05	28,779.05	316,569.51
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,407.05	117.25	117.25	117.25	1,289.80
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,002.00	8,001.60	8,001.60	8,001.60	2,000.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,149,578.95**	**429,068.40**	**429,068.40**	**4,103,451.74**	**3,046,127.21**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
T&L T&L-Teaching & Learning - Summary			**596.52**	**0.00**	**0.00**	**596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**17,572,976.45**	**852,137.53**	**852,137.53**	**9,873,088.97**	**7,699,887.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	0.00	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,498.44	0.00	0.00	56,469.64	28.80
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	57,464.88	0.00	0.00	57,464.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,277.38**	**0.00**	**0.00**	**178,248.58**	**28.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	0.00	1,213.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,363.87**	**0.00**	**0.00**	**2,363.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	0.00	3,152.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,152.59**	**0.00**	**0.00**	**3,152.59**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,108.78	0.00	0.00	147,108.77	0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,351,880.85	0.00	0.00	1,351,880.85	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	119,334.56	0.00	0.00	119,334.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,461.32	0.00	0.00	217,461.32	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,460.84	0.00	0.00	13,460.84	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,436.44	0.00	0.00	3,436.44	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	161,275.94	0.00	0.00	161,275.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,193.70	0.00	0.00	6,193.70	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,596.00	0.00	0.00	2,596.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	161,756.35	13,479.70	13,479.70	13,479.70	148,276.65
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,392,270.49	116,022.54	116,022.54	116,022.54	1,276,247.95
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	123,716.08	10,309.67	10,309.67	10,309.67	113,406.41
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,764.40	20,647.03	20,647.03	20,647.03	227,117.37
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	21,576.00	1,798.00	1,798.00	1,798.00	19,778.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,514.30	292.86	292.86	292.86	3,221.44
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	168,276.49	14,023.04	14,023.04	14,023.04	154,253.45
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,510.19	542.52	542.52	542.52	5,967.67
MSPB MSPB-Minimum School Programs Basic - Summary			**4,148,132.73**	**177,115.36**	**177,115.36**	**2,199,863.78**	**1,948,268.95**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,448.00	0.00	0.00	60,448.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,222,517.24	0.00	0.00	1,222,517.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,987.87	0.00	0.00	49,987.87	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,002.06	0.00	0.00	14,002.06	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	135,761.27	0.00	0.00	135,761.27	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,401.81	0.00	0.00	14,401.81	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	691.92	0.00	0.00	691.92	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,079.48	0.00	0.00	5,079.48	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,391.00	0.00	0.00	4,391.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	0.00	0.00	19,589.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,450.12	0.00	0.00	64,450.12	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,202.00	64,202.00	64,202.00	64,202.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,329,678.00	110,806.50	110,806.50	110,806.50	1,218,871.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	135,761.27	11,313.44	11,313.44	11,313.44	124,447.83
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	621.45	51.79	51.79	51.79	569.66
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,384.00	3,507.20	3,507.20	3,507.20	876.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,150,967.14**	**191,964.26**	**191,964.26**	**1,783,284.68**	**1,367,682.46**
950 TIMPANOGOS ACADEMY - Summary			**7,492,893.71**	**369,079.62**	**369,079.62**	**4,176,913.50**	**3,315,980.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	20,576.31	0.00	0.00	20,576.31	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
84010 SAS-Title I Grants to LEA - Summary			**37,041.49**	**0.00**	**0.00**	**37,041.49**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,634.51	0.00	0.00	45,634.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,769.88	0.00	0.00	46,769.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,404.39**	**0.00**	**0.00**	**92,404.39**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,857.52**	**0.00**	**0.00**	**6,857.52**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,442.08	0.00	0.00	0.00	6,442.08
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	0.00	14,753.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,195.99**	**0.00**	**0.00**	**0.00**	**21,195.99**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,359,491.54	0.00	0.00	1,359,491.54	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,748.35	0.00	0.00	138,748.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,371.37	0.00	0.00	89,371.37	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	131,077.68	0.00	0.00	131,077.68	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	0.00	0.00	2,587.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	0.00	1,568.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,384,125.59	115,343.80	115,343.80	115,343.80	1,268,781.79
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	141,262.47	11,771.87	11,771.87	11,771.87	129,490.60
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,815.16	7,984.60	7,984.60	7,984.60	87,830.56
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	299.67	299.67	3,296.33
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	133,868.44	11,155.70	11,155.70	11,155.70	122,712.74
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	238.18	238.18	238.18	2,619.95
MSPB MSPB-Minimum School Programs Basic - Summary			**3,488,887.97**	**146,982.07**	**146,982.07**	**1,872,085.25**	**1,616,802.72**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,182.37	0.00	0.00	3,182.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,368.00	0.00	0.00	49,368.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	981,864.24	0.00	0.00	981,864.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,147.74	0.00	0.00	40,147.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,232.76	0.00	0.00	108,232.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	18,745.38	0.00	0.00	18,745.38	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.74	0.00	0.00	604.74	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,700.00	0.00	0.00	17,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,332.04	0.00	0.00	4,332.04	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,376.00	0.00	0.00	3,376.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,780.52	0.00	0.00	23,780.52	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	0.00	24,579.50	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	54,088.53	0.00	0.00	54,088.53	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	0.00	31,243.89	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,564.00	51,564.00	51,564.00	51,564.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,045,296.00	87,108.00	87,108.00	87,108.00	958,188.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,232.76	9,019.40	9,019.40	9,019.40	99,213.36
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	543.15	45.26	45.26	45.26	497.89
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,371.00	2,696.80	2,696.80	2,696.80	674.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,600,252.62**	**152,933.46**	**152,933.46**	**1,514,179.17**	**1,086,073.45**
970 SALT LAKE ARTS ACADEMY- Summary			**6,276,639.98**	**299,915.53**	**299,915.53**	**3,542,567.82**	**2,734,072.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,636.61	0.00	0.00	0.00	46,636.61
84010 SAS-Title I Grants to LEA - Summary			**93,692.89**	**0.00**	**0.00**	**47,056.28**	**46,636.61**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,279.56	0.00	0.00	0.00	34,279.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,816.90**	**0.00**	**0.00**	**34,537.34**	**34,279.56**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	0.00	6,399.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
84367 T&L-Improving Teacher Quality-State - Summary			**19,141.59**	**0.00**	**0.00**	**6,399.85**	**12,741.74**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,841.34**	**0.00**	**0.00**	**0.00**	**37,841.34**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	23,627.17	-23,627.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	4,158.05	-4,158.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	7,987.06	-7,987.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	18,919.85	-18,919.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	3,129.94	-3,129.94
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	5,465.89	-5,465.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**63,287.96**	**-63,287.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	9,243.78	0.00	0.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	9,613.33	-9,613.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	8,228.63	-8,228.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**9,243.78**	**0.00**	**0.00**	**28,071.74**	**-18,827.96**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,500.00**	**0.00**	**0.00**	**25,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,145,263.07	0.00	0.00	1,145,263.07	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,289.00	0.00	0.00	-2,289.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	87,993.71	0.00	0.00	87,993.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,087.53	0.00	0.00	190,087.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	93,326.00	0.00	0.00	93,326.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	0.00	0.00	515.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,337.00	0.00	0.00	2,337.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	0.00	0.00	5,096.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	479.80	0.00	0.00	479.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,165,450.28	97,120.86	97,120.86	97,120.86	1,068,329.42
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,588.16	7,465.68	7,465.68	7,465.68	82,122.48
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,680.64	16,973.39	16,973.39	16,973.39	186,707.25
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	264.79	264.79	264.79	2,912.72
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	93,989.00	7,832.42	7,832.42	7,832.42	86,156.58
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	510.00	42.50	42.50	42.50	467.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,329.00	194.08	194.08	194.08	2,134.92
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	396.96	396.96	396.96	4,366.59
MSPB MSPB-Minimum School Programs Basic - Summary			**3,128,556.33**	**131,957.35**	**131,957.35**	**1,677,025.54**	**1,451,530.79**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,298.05	0.00	0.00	3,298.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	625,697.80	0.00	0.00	625,697.80	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	79,238.91	0.00	0.00	79,238.91	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	449.85	0.00	0.00	449.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,885.67	0.00	0.00	3,885.67	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,347.00	0.00	0.00	2,347.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,722.26	0.00	0.00	35,722.26	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	44,372.52	0.00	0.00	44,372.52	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,314.06	109.50	109.50	109.50	1,204.56
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	596,946.00	49,745.50	49,745.50	49,745.50	547,200.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,238.91	6,603.24	6,603.24	6,603.24	72,635.67
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	404.04	33.67	33.67	33.67	370.37
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,344.00	1,875.20	1,875.20	1,875.20	468.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,641,242.90**	**103,037.44**	**103,037.44**	**982,696.33**	**658,546.57**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**5,024,035.73**	**234,994.79**	**234,994.79**	**2,864,575.04**	**2,159,460.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	9,200.20	6,313.29
84010 SAS-Title I Grants to LEA - Summary			**33,758.18**	**0.00**	**0.00**	**27,444.89**	**6,313.29**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,643.13	0.00	0.00	74,619.93	23.20
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,516.66	0.00	0.00	32,479.07	39,037.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**146,159.79**	**0.00**	**0.00**	**107,099.00**	**39,060.79**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	0.00	1,203.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**0.00**	**0.00**	**1,203.96**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,587.99	0.00	0.00	0.00	12,587.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**12,587.99**	**0.00**	**0.00**	**0.00**	**12,587.99**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,645.30	0.00	0.00	108,645.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,343,015.92	0.00	0.00	1,343,015.92	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	0.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	96,166.75	0.00	0.00	96,166.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	215,812.26	0.00	0.00	215,812.26	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,454.60	0.00	0.00	58,454.60	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	139,106.73	0.00	0.00	139,106.73	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	0.00	0.00	3,998.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,699.65	0.00	0.00	1,699.65	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	110,613.96	9,217.83	9,217.83	9,217.83	101,396.13
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,297,460.04	108,121.67	108,121.67	108,121.67	1,189,338.37
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	93,279.27	7,773.27	7,773.27	7,773.27	85,506.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	218,536.11	18,211.34	18,211.34	18,211.34	200,324.77
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	45,948.89	3,829.07	3,829.07	3,829.07	42,119.82
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	137,311.68	11,442.64	11,442.64	11,442.64	125,869.04
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	390.35	390.35	390.35	4,293.81
MSPB MSPB-Minimum School Programs Basic - Summary			**3,879,142.79**	**159,174.42**	**159,174.42**	**2,128,224.10**	**1,750,918.69**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	58,848.00	0.00	0.00	58,848.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,094,971.15	0.00	0.00	1,094,971.15	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,772.60	0.00	0.00	44,772.60	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,430.35	0.00	0.00	14,430.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	162,830.87	0.00	0.00	162,830.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,213.48	0.00	0.00	3,213.48	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	676.43	0.00	0.00	676.43	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,944.90	0.00	0.00	4,944.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,106.00	0.00	0.00	5,106.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,123.81	0.00	0.00	26,123.81	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,013.53	0.00	0.00	63,013.53	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,504.00	57,504.00	57,504.00	57,504.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,173,396.00	97,783.00	97,783.00	97,783.00	1,075,613.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	162,830.87	13,569.24	13,569.24	13,569.24	149,261.63
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	607.54	50.63	50.63	50.63	556.91
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,098.00	4,078.40	4,078.40	4,078.40	1,019.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,908,367.53**	**175,485.27**	**175,485.27**	**1,654,416.39**	**1,253,951.14**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**6,983,220.24**	**334,659.69**	**334,659.69**	**3,920,388.34**	**3,062,831.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	0.00	0.00	52,324.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,157.82**	**0.00**	**0.00**	**116,157.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,966.65**	**0.00**	**0.00**	**11,966.65**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	36,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**36,000.00**	**0.00**	**0.00**	**36,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,744,230.52	0.00	0.00	1,744,230.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,492.00	0.00	0.00	-14,492.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,202.94	0.00	0.00	115,202.94	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	322,802.01	0.00	0.00	322,802.01	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,181.73	0.00	0.00	7,181.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	31,249.13	0.00	0.00	31,249.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	0.00	6,428.91	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,771,622.23	147,756.19	147,756.19	147,756.19	1,623,866.04
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	-132.00	-132.00	-132.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	117,012.11	9,751.01	9,751.01	9,751.01	107,261.10
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	306,407.97	25,534.00	25,534.00	25,534.00	280,873.97
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,553.82	462.82	462.82	462.82	5,091.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	31,914.45	2,659.54	2,659.54	2,659.54	29,254.91
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,192.62	516.05	516.05	516.05	5,676.57
MSPB MSPB-Minimum School Programs Basic - Summary			**4,455,692.44**	**186,735.86**	**186,735.86**	**2,401,598.10**	**2,054,094.34**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,207.90	0.00	0.00	4,207.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,923.00	0.00	0.00	53,923.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,054,060.14	0.00	0.00	1,054,060.14	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,099.78	0.00	0.00	43,099.78	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	167,679.32	0.00	0.00	167,679.32	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.34	0.00	0.00	631.34	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,598.30	0.00	0.00	5,598.30	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,426.00	0.00	0.00	5,426.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,966.81	0.00	0.00	38,966.81	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,210.20	0.00	0.00	70,210.20	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	3,805.30	317.11	317.11	317.11	3,488.19
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,355.00	55,355.00	55,355.00	55,355.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,122,156.00	93,513.00	93,513.00	93,513.00	1,028,643.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	167,679.32	13,973.28	13,973.28	13,973.28	153,706.04
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	567.04	47.25	47.25	47.25	519.79
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,417.00	4,333.60	4,333.60	4,333.60	1,083.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,828,782.45**	**170,039.24**	**170,039.24**	**1,613,842.03**	**1,214,940.42**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	254,889.82	0.00	0.00	254,889.81	0.01
SAS SAS-Student Advocacy Services - Summary			**254,889.82**	**0.00**	**0.00**	**254,889.81**	**0.01**
9C0 PARADIGM HIGH SCHOOL - Summary			**7,703,489.18**	**356,775.10**	**356,775.10**	**4,434,454.41**	**3,269,034.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
84010 SAS-Title I Grants to LEA - Summary			**14,730.20**	**0.00**	**0.00**	**7,783.06**	**6,947.14**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,593.03	0.00	0.00	69,593.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,388.18	0.00	0.00	70,388.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,981.21**	**0.00**	**0.00**	**139,981.21**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,756.21	0.00	0.00	1,756.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,448.88**	**0.00**	**0.00**	**3,448.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,647.02**	**0.00**	**0.00**	**7,647.02**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	0.00	5,637.06
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**5,637.06**	**0.00**	**0.00**	**0.00**	**5,637.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	13,541.31	-13,541.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	16,498.01	-16,498.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	6,650.62	-6,650.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	9,689.55	-9,689.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**46,379.49**	**-46,379.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	33,139.28	0.00	0.00	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	39,554.64	-39,554.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	22,218.94	-22,218.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**33,139.28**	**0.00**	**0.00**	**97,871.36**	**-64,732.08**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	154,587.79	0.00	0.00	154,587.79	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,379,811.12	0.00	0.00	1,379,811.12	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,281.42	0.00	0.00	109,281.42	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	177,470.44	0.00	0.00	177,470.44	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,949.20	0.00	0.00	10,949.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	0.00	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	165,320.08	0.00	0.00	165,320.08	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	0.00	4,312.07	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	153,454.21	12,787.85	12,787.85	12,787.85	140,666.36
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,395,256.81	116,271.40	116,271.40	116,271.40	1,278,985.41
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	110,300.75	9,191.73	9,191.73	9,191.73	101,109.02
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	181,944.77	15,162.06	15,162.06	15,162.06	166,782.71
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,304.09	1,192.01	1,192.01	1,192.01	13,112.08
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,932.57	244.38	244.38	244.38	2,688.19
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	167,219.69	13,934.97	13,934.97	13,934.97	153,284.72
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,493.27	291.11	291.11	291.11	3,202.16
MSPB MSPB-Minimum School Programs Basic - Summary			**4,033,717.02**	**169,075.51**	**169,075.51**	**2,173,886.37**	**1,859,830.65**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,141.00	0.00	0.00	64,141.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,234,549.89	0.00	0.00	1,234,549.89	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,479.88	0.00	0.00	50,479.88	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,887.52	0.00	0.00	13,887.52	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,005.76	0.00	0.00	110,005.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.66	0.00	0.00	718.66	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,034.43	0.00	0.00	5,034.43	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,538.00	0.00	0.00	3,538.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	0.00	0.00	33,204.46	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,265.59	0.00	0.00	20,265.59	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,990.32	0.00	0.00	64,990.32	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,834.00	64,834.00	64,834.00	64,834.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,321,992.00	110,166.00	110,166.00	110,166.00	1,211,826.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,005.76	9,167.15	9,167.15	9,167.15	100,838.61
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	645.47	53.79	53.79	53.79	591.68
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,533.00	2,826.40	2,826.40	2,826.40	706.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	2,083.33	2,083.33	22,916.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,126,825.74**	**189,130.67**	**189,130.67**	**1,789,946.18**	**1,336,879.56**
9D0 CANYON RIM ACADEMY - Summary			**7,365,126.41**	**358,206.18**	**358,206.18**	**4,266,943.57**	**3,098,182.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	0.00	40,700.11
84010 SAS-Title I Grants to LEA - Summary			**87,893.74**	**0.00**	**0.00**	**47,193.63**	**40,700.11**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,971.89	0.00	0.00	258,879.33	92.56
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	253,762.14	0.00	0.00	0.00	253,762.14
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	20,903.25	4,096.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**537,734.03**	**0.00**	**0.00**	**279,782.58**	**257,951.45**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**160.00**	**-160.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	0.00	4,014.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**0.00**	**0.00**	**4,014.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	0.00	21,035.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**61,644.07**	**0.00**	**0.00**	**61,644.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	0.00	33,024.96
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**33,024.96**	**0.00**	**0.00**	**0.00**	**33,024.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	112,639.97	-112,639.97
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	40,403.22	-40,403.22
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	39,739.12	-39,739.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**383,997.05**	**-383,997.05**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	128,400.07	0.00	0.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	148,677.13	-148,677.13
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	104,482.08	-104,482.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**128,400.07**	**0.00**	**0.00**	**395,758.28**	**-267,358.21**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	0.00	12,666.87	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,666.87**	**0.00**	**0.00**	**12,666.87**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	242,188.26	0.00	0.00	242,188.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,030,181.32	0.00	0.00	7,030,181.32	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,016.00	0.00	0.00	-3,016.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	434,021.54	0.00	0.00	434,021.54	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,564,161.92	0.00	0.00	1,564,161.92	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	100,210.69	0.00	0.00	100,210.69	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,850.94	0.00	0.00	5,850.94	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	169,073.00	0.00	0.00	169,073.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,240.89	0.00	0.00	7,240.89	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	796.00	0.00	0.00	796.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,509.00	0.00	0.00	8,509.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	458,364.08	0.00	0.00	458,364.08	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,894.71	0.00	0.00	18,894.71	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,965.80	0.00	0.00	8,965.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	236,713.65	19,726.14	19,726.14	19,726.14	216,987.51
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,184,183.78	598,681.98	598,681.98	598,681.98	6,585,501.80
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	442,916.26	36,909.69	36,909.69	36,909.69	406,006.57
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,605,650.68	133,804.22	133,804.22	133,804.22	1,471,846.46
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	82,887.80	6,907.32	6,907.32	6,907.32	75,980.48
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,055.51	504.63	504.63	504.63	5,550.88
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	170,073.00	14,172.75	14,172.75	14,172.75	155,900.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,049.00	587.42	587.42	587.42	6,461.58
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	789.00	65.75	65.75	65.75	723.25
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,478.00	706.50	706.50	706.50	7,771.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	458,988.89	38,249.07	38,249.07	38,249.07	420,739.82
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,689.34	1,640.78	1,640.78	1,640.78	18,048.56
MSPB MSPB-Minimum School Programs Basic - Summary			**20,268,917.06**	**851,956.25**	**851,956.25**	**10,897,398.40**	**9,371,518.66**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,105.14	0.00	0.00	5,105.14	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,974.50	0.00	0.00	10,974.50	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	12,944.00	0.00	0.00	12,944.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,800.27	0.00	0.00	12,800.27	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	258,289.00	0.00	0.00	258,289.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,024,834.64	0.00	0.00	5,024,834.64	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	205,461.95	0.00	0.00	205,461.95	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	72,070.51	0.00	0.00	72,070.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	731,627.70	0.00	0.00	731,627.70	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	32,134.93	0.00	0.00	32,134.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,266.09	0.00	0.00	2,266.09	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,714.40	0.00	0.00	5,714.40	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	25,233.46	0.00	0.00	25,233.46	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,026.00	0.00	0.00	22,026.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,707.94	0.00	0.00	89,707.94	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	0.00	92,808.84	35,789.15
	20PUU 20PUU Teacher and Student Success Program	5678/3500	316,353.22	0.00	0.00	316,353.22	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	57,667.55	0.00	0.00	57,667.55	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	17,000.67	1,416.72	1,416.72	1,416.72	15,583.95
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	263,885.00	263,885.00	263,885.00	263,885.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,354,580.00	446,215.00	446,215.00	446,215.00	4,908,365.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	731,627.70	60,968.98	60,968.98	60,968.98	670,658.72
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,035.27	169.61	169.61	169.61	1,865.66
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,991.00	17,592.80	17,592.80	17,592.80	4,398.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,404,928.93**	**790,248.11**	**790,248.11**	**7,768,268.25**	**5,636,660.68**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	300.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**800.00**	**0.00**	**0.00**	**800.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	0.00	0.00	2,550.00

T&L T&L-Teaching & Learning - Summary		**3,458.40**	**0.00**	**0.00**	**908.40**	**2,550.00**
9E0 PROVIDENCE HALL - Summary		**34,579,482.26**	**1,642,204.36**	**1,642,204.36**	**19,878,591.66**	**14,700,890.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	95,000.00	0.00	0.00	95,000.00	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	0.00	73,800.00
84010 SAS-Title I Grants to LEA - Summary			**168,800.00**	**0.00**	**0.00**	**95,000.00**	**73,800.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,386.81	0.00	0.00	71,386.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,611.49	0.00	0.00	82,611.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,998.30**	**0.00**	**0.00**	**153,998.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,961.02**	**0.00**	**0.00**	**14,961.02**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	17,566.00	0.00	0.00	17,566.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	20,856.00	0.00	0.00	20,856.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**38,422.00**	**0.00**	**0.00**	**38,422.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,411,800.82	0.00	0.00	3,411,800.82	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	601,106.00	0.00	0.00	601,106.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,777.00	0.00	0.00	-6,777.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	274,121.14	0.00	0.00	274,121.14	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,137.67	0.00	0.00	380,137.67	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,218.56	0.00	0.00	62,218.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,153.74	0.00	0.00	8,153.74	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,610.00	0.00	0.00	2,610.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,549,572.37	295,858.20	295,858.20	295,858.20	3,253,714.17
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	34.00	34.00	34.00	34.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-66.00	-66.00	-66.00	-66.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	285,190.39	23,765.87	23,765.87	23,765.87	261,424.52
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	454,842.10	37,903.51	37,903.51	37,903.51	416,938.59
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	299.67	299.67	3,296.33
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	66,887.55	5,573.96	5,573.96	5,573.96	61,313.59
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	787.31	787.31	787.31	8,660.40
MSPB MSPB-Minimum School Programs Basic - Summary			**9,110,925.05**	**364,344.77**	**364,344.77**	**5,103,506.70**	**4,007,418.35**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,527.55	0.00	0.00	3,527.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	90,857.00	0.00	0.00	90,857.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,930,037.06	0.00	0.00	1,930,037.06	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	78,917.86	0.00	0.00	78,917.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	334,760.19	0.00	0.00	334,760.19	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	67,483.31	0.00	0.00	67,483.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	970.00	0.00	0.00	970.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	40,800.00	0.00	0.00	29,754.70	11,045.30
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,408.41	0.00	0.00	10,408.41	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,977.00	0.00	0.00	10,977.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,835.64	0.00	0.00	48,835.64	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,038.95	0.00	0.00	130,038.95	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,135.35	177.95	177.95	177.95	1,957.40
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	101,358.00	101,358.00	101,358.00	101,358.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,100,840.00	175,070.00	175,070.00	175,070.00	1,925,770.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	334,760.19	27,896.68	27,896.68	27,896.68	306,863.51
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	871.21	72.60	72.60	72.60	798.61
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,960.00	8,768.00	8,768.00	8,768.00	2,192.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,318,537.72**	**315,009.90**	**315,009.90**	**3,051,577.57**	**2,266,960.15**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	0.00	1,500.00	1,000.00
T&L T&L-Teaching & Learning - Summary			**2,819.97**	**0.00**	**0.00**	**1,819.97**	**1,000.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**14,828,464.06**	**679,354.67**	**679,354.67**	**8,459,285.56**	**6,369,178.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**0.00**	**10,788.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,674.27	0.00	0.00	35,674.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	0.00	0.00	21,211.73	14,837.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,723.09**	**0.00**	**0.00**	**56,886.00**	**14,837.09**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	0.00	2,267.90
84367 T&L-Improving Teacher Quality-State - Summary			**4,273.36**	**0.00**	**0.00**	**2,005.46**	**2,267.90**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	674,117.52	0.00	0.00	674,117.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,336.00	0.00	0.00	-2,336.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	47,120.81	0.00	0.00	47,120.81	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,255.60	0.00	0.00	166,255.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,903.36	0.00	0.00	1,903.36	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	0.00	0.00	3,214.45	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	686,332.56	57,194.38	57,194.38	57,194.38	629,138.18
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	47,974.65	3,997.89	3,997.89	3,997.89	43,976.76
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	164,420.79	13,701.73	13,701.73	13,701.73	150,719.06
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,734.73	394.56	394.56	394.56	4,340.17
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,096.31	258.03	258.03	258.03	2,838.28
MSPB MSPB-Minimum School Programs Basic - Summary			**1,802,352.78**	**75,734.84**	**75,734.84**	**969,269.58**	**833,083.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	413,923.16	0.00	0.00	413,923.16	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	61,244.40	0.00	0.00	61,244.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,050.58	0.00	0.00	12,050.58	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	368.88	0.00	0.00	368.88	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,600.00	0.00	0.00	21,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,249.69	0.00	0.00	2,249.69	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,801.00	0.00	0.00	1,801.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	0.00	0.00	17,156.24	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	30,097.41	0.00	0.00	30,097.41	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	448,350.00	37,362.50	37,362.50	37,362.50	410,987.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	61,244.40	5,103.70	5,103.70	5,103.70	56,140.70
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	331.32	27.61	27.61	27.61	303.71
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,798.00	1,438.40	1,438.40	1,438.40	359.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,232,843.08**	**88,602.54**	**88,602.54**	**728,384.90**	**504,458.18**
9I0 Utah Career Path High - Summary			**3,131,980.72**	**164,337.38**	**164,337.38**	**1,767,334.35**	**1,364,646.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	0.00	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,013.94	0.00	0.00	0.00	75,013.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**251,001.70**	**0.00**	**0.00**	**175,987.76**	**75,013.94**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	0.00	0.00	794.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,740.12**	**0.00**	**0.00**	**1,740.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	0.00	2,742.65
84367 T&L-Improving Teacher Quality-State - Summary			**6,937.97**	**0.00**	**0.00**	**4,195.32**	**2,742.65**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,156.43	0.00	0.00	22,156.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,850.70	0.00	0.00	1,419,850.70	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-108.00	0.00	0.00	-108.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	112,160.43	0.00	0.00	112,160.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	150,997.27	0.00	0.00	150,997.27	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	0.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,825.36	0.00	0.00	2,825.36	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,064.71	0.00	0.00	62,064.71	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	0.00	0.00	2,979.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,113.80	0.00	0.00	1,113.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	41,014.38	3,417.86	3,417.86	3,417.86	37,596.52
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,312,807.96	109,754.50	109,754.50	109,754.50	1,203,053.46
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-386.00	-386.00	-386.00	-386.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	105,201.47	8,766.79	8,766.79	8,766.79	96,434.68
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	153,733.34	12,811.11	12,811.11	12,811.11	140,922.23
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	599.33	599.33	599.33	6,592.67
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,825.42	235.45	235.45	235.45	2,589.97
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	70,058.28	5,838.19	5,838.19	5,838.19	64,220.09
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	244.79	244.79	244.79	2,692.73
MSPB MSPB-Minimum School Programs Basic - Summary			**3,476,488.32**	**141,282.02**	**141,282.02**	**1,922,385.97**	**1,554,102.35**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,992.02	0.00	0.00	39,992.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,875.00	0.00	0.00	48,875.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	830,252.85	0.00	0.00	830,252.85	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,046.37	0.00	0.00	12,046.37	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	129,543.33	0.00	0.00	129,543.33	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.72	0.00	0.00	8,033.72	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	592.97	0.00	0.00	592.97	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,472.94	0.00	0.00	4,472.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,134.00	0.00	0.00	4,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,971.40	0.00	0.00	27,971.40	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,404.44	0.00	0.00	62,404.44	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	48,757.16	4,063.10	4,063.10	4,063.10	44,694.06
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,602.00	43,602.00	43,602.00	43,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	960,750.00	80,062.50	80,062.50	80,062.50	880,687.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,543.33	10,795.28	10,795.28	10,795.28	118,748.05
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	532.58	44.38	44.38	44.38	488.20
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,127.00	3,301.60	3,301.60	3,301.60	825.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,430,631.11**	**144,785.53**	**144,785.53**	**1,353,104.57**	**1,077,526.54**
9J0 Lumen Scholar Institute - Summary			**6,166,799.22**	**286,067.55**	**286,067.55**	**3,457,413.74**	**2,709,385.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,183.12	0.00	0.00	28,183.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,078.63	0.00	0.00	25,998.99	6,079.64
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	3,027.87	6,972.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**70,261.75**	**0.00**	**0.00**	**57,209.98**	**13,051.77**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	0.00	2,810.20
84367 T&L-Improving Teacher Quality-State - Summary			**5,216.06**	**0.00**	**0.00**	**2,405.86**	**2,810.20**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	973,975.29	0.00	0.00	973,975.29	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,218.00	0.00	0.00	-4,218.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	49,954.22	0.00	0.00	49,954.22	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	95,364.00	0.00	0.00	95,364.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,626.53	0.00	0.00	18,626.53	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	0.00	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,988.80	0.00	0.00	1,988.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,089,791.32	91,144.11	91,144.11	91,144.11	998,647.21
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-358.00	-358.00	-358.00	-358.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	55,894.31	4,657.86	4,657.86	4,657.86	51,236.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	132,352.80	11,029.40	11,029.40	11,029.40	121,323.40
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	250.76	250.76	250.76	2,758.36
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,486.78	1,373.90	1,373.90	1,373.90	15,112.88
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	324.19	324.19	324.19	3,566.04
MSPB MSPB-Minimum School Programs Basic - Summary			**2,442,387.66**	**108,422.22**	**108,422.22**	**1,249,743.32**	**1,192,644.34**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	606,445.56	0.00	0.00	606,445.56	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,564.35	0.00	0.00	86,564.35	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,156.97	0.00	0.00	15,156.97	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	437.60	0.00	0.00	437.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,876.65	0.00	0.00	2,876.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	0.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,690.39	0.00	0.00	23,690.39	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	35,817.02	0.00	0.00	35,817.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	0.00	0.00	28,799.28	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	709,674.00	59,139.50	59,139.50	59,139.50	650,534.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	86,564.35	7,213.70	7,213.70	7,213.70	79,350.65
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	393.04	32.75	32.75	32.75	360.29
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,861.00	2,288.80	2,288.80	2,288.80	572.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,762,773.21**	**113,345.08**	**113,345.08**	**995,288.90**	**767,484.31**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	590.00	590.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**0.00**	**0.00**	**1,090.00**	**590.00**
9K0 ST GEORGE ACADEMY - Summary			**4,367,631.18**	**221,767.30**	**221,767.30**	**2,381,050.56**	**1,986,580.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**0.00**	**11,351.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	101,361.55	0.00	0.00	101,361.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	100,211.82	0.00	0.00	100,211.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,573.37**	**0.00**	**0.00**	**201,573.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,054.99	0.00	0.00	6,054.99	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,767.75	0.00	0.00	0.00	7,767.75
84367 T&L-Improving Teacher Quality-State - Summary			**20,412.28**	**0.00**	**0.00**	**12,644.53**	**7,767.75**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,125.00**	**0.00**	**0.00**	**203,125.00**	**0.00**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,369,692.76	0.00	0.00	4,369,692.76	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,427.00	0.00	0.00	-12,427.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	408,946.44	0.00	0.00	408,946.44	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	67,616.62	0.00	0.00	67,616.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	439,236.00	0.00	0.00	439,236.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,204.00	0.00	0.00	50,204.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	0.00	0.00	3,794.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,396.00	0.00	0.00	26,396.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	0.00	0.00	1,881.63	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,040.00	0.00	0.00	1,040.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,448,871.79	370,739.32	370,739.32	370,739.32	4,078,132.47
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	416,356.56	34,696.38	34,696.38	34,696.38	381,660.18
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	90,475.60	7,539.63	7,539.63	7,539.63	82,935.97
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	299.67	299.67	3,296.33
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	438,683.00	36,556.92	36,556.92	36,556.92	402,126.08
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,763.00	4,313.58	4,313.58	4,313.58	47,449.42
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,758.00	313.17	313.17	313.17	3,444.83
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,301.00	2,191.75	2,191.75	2,191.75	24,109.25
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	238.18	238.18	238.18	2,619.95
MSPB MSPB-Minimum School Programs Basic - Summary			**10,843,561.53**	**457,076.85**	**457,076.85**	**5,815,716.30**	**5,027,845.23**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	147,395.47	0.00	0.00	147,395.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,361.00	0.00	0.00	124,361.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,507,604.26	0.00	0.00	2,507,604.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	102,534.17	0.00	0.00	102,534.17	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	259,905.37	0.00	0.00	259,905.37	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	48,995.07	0.00	0.00	48,995.07	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,283.96	0.00	0.00	1,283.96	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	41,600.00	0.00	0.00	41,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,487.66	0.00	0.00	13,487.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,132.00	0.00	0.00	8,132.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,248.37	0.00	0.00	22,248.37	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	54,369.12	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	169,052.79	0.00	0.00	169,052.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,811.30	0.00	0.00	38,811.30	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	215,807.25	17,983.94	17,983.94	17,983.94	197,823.31
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	131,689.00	131,689.00	131,689.00	131,689.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,646,546.00	220,545.50	220,545.50	220,545.50	2,426,000.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	259,905.37	21,658.78	21,658.78	21,658.78	238,246.59
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,153.20	96.10	96.10	96.10	1,057.10
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,119.00	6,495.20	6,495.20	6,495.20	1,623.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,818,000.36**	**399,718.52**	**399,718.52**	**3,939,499.06**	**2,878,501.30**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,785.00	0.00	0.00	1,785.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	43,470.00	0.00	0.00	43,470.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	49,212.00	0.00	0.00	27,860.00	21,352.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	14,465.00	0.00	0.00	14,465.00	0.00
T&L T&L-Teaching & Learning - Summary			**108,932.00**	**0.00**	**0.00**	**87,580.00**	**21,352.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE- Summary			**18,237,456.30**	**856,795.37**	**856,795.37**	**10,301,990.02**	**7,935,466.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,237.26	0.00	0.00	49,237.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	0.00	0.00	49,159.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,396.81**	**0.00**	**0.00**	**98,396.81**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	0.00	0.00	2,047.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,056.96**	**0.00**	**0.00**	**4,056.96**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,240.33**	**0.00**	**0.00**	**8,240.33**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,978.33	21.67
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,978.33**	**10,021.67**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	104,934.02	0.00	0.00	104,934.02	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	991,765.16	0.00	0.00	991,765.16	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	99,072.51	0.00	0.00	99,072.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	188,167.69	0.00	0.00	188,167.69	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,561.16	0.00	0.00	16,561.16	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	0.00	0.00	3,004.21	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	117,793.34	0.00	0.00	117,793.34	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	3,920.07	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	106,835.43	8,902.95	8,902.95	8,902.95	97,932.48
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,009,735.99	84,144.67	84,144.67	84,144.67	925,591.32
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,867.71	8,405.64	8,405.64	8,405.64	92,462.07
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,817.03	15,984.75	15,984.75	15,984.75	175,832.28
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,980.00	1,498.33	1,498.33	1,498.33	16,481.67
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	255.86	255.86	255.86	2,814.49
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	120,301.60	10,025.13	10,025.13	10,025.13	110,276.47
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	350.65	350.65	350.65	3,857.15
MSPB MSPB-Minimum School Programs Basic - Summary			**3,080,034.07**	**129,567.98**	**129,567.98**	**1,654,786.14**	**1,425,247.93**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,551.00	0.00	0.00	45,551.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	892,822.63	0.00	0.00	892,822.63	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	11,938.89	0.00	0.00	11,938.89	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	91,316.20	0.00	0.00	91,316.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	574.12	0.00	0.00	574.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,830.09	0.00	0.00	3,830.09	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,920.00	0.00	0.00	2,920.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,149.64	0.00	0.00	23,149.64	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,723.26	0.00	0.00	48,723.26	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	46,888.00	46,888.00	46,888.00	46,888.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	950,502.00	79,208.50	79,208.50	79,208.50	871,293.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,316.20	7,609.68	7,609.68	7,609.68	83,706.52
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	515.65	42.97	42.97	42.97	472.68
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,915.00	2,332.00	2,332.00	2,332.00	583.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,289,747.94**	**138,997.82**	**138,997.82**	**1,301,608.91**	**988,139.03**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
T&L T&L-Teaching & Learning - Summary			**1,529.52**	**0.00**	**0.00**	**1,529.52**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**5,512,005.63**	**268,565.80**	**268,565.80**	**3,078,597.00**	**2,433,408.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
84010 SAS-Title I Grants to LEA - Summary			**301,384.59**	**0.00**	**0.00**	**301,384.59**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,414.15	0.00	0.00	154,414.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	0.00	0.00	157,329.93	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**326,744.08**	**0.00**	**0.00**	**311,744.08**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	0.00	0.00	3,578.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,973.69**	**0.00**	**0.00**	**6,973.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.06	0.00	0.00	22,238.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	0.00	25,788.47
84367 T&L-Improving Teacher Quality-State - Summary			**71,691.80**	**0.00**	**0.00**	**45,903.33**	**25,788.47**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	0.00	0.00	121,726.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**121,726.32**	**0.00**	**0.00**	**0.00**	**121,726.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	68,054.31	-68,054.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	14,082.68	-14,082.68
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	31,181.44	-31,181.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**300,997.95**	**-300,997.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	50,842.73	0.00	0.00	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	55,906.94	-55,906.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	31,927.03	-31,927.03
CNP CNP - Child Nutrition Programs State Funding - Summary			**50,842.73**	**0.00**	**0.00**	**144,156.85**	**-93,314.12**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	204,398.65	0.00	0.00	204,398.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,012,611.81	0.00	0.00	4,012,611.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-434.00	0.00	0.00	-434.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	297,282.37	0.00	0.00	297,282.37	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	562,046.53	0.00	0.00	562,046.53	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	82,432.96	0.00	0.00	82,432.96	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	0.00	0.00	4,852.35	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,752.00	0.00	0.00	23,752.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,327.22	0.00	0.00	5,327.22	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,084.58	0.00	0.00	295,084.58	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	0.00	0.00	13,641.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	208,102.36	17,341.86	17,341.86	17,341.86	190,760.50
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,085,320.52	340,443.38	340,443.38	340,443.38	3,744,877.14
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	302,669.14	25,222.43	25,222.43	25,222.43	277,446.71
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	589,512.65	49,126.05	49,126.05	49,126.05	540,386.60
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,124.24	4,177.02	4,177.02	4,177.02	45,947.22
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,953.30	412.78	412.78	412.78	4,540.52
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	24,349.00	2,029.08	2,029.08	2,029.08	22,319.92
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,395.00	449.58	449.58	449.58	4,945.42
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	301,367.20	25,113.93	25,113.93	25,113.93	276,253.27
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,973.08	1,164.42	1,164.42	1,164.42	12,808.66
MSPB MSPB-Minimum School Programs Basic - Summary			**11,094,770.79**	**465,480.53**	**465,480.53**	**5,974,484.83**	**5,120,285.96**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,616.11	0.00	0.00	5,616.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	149,950.00	0.00	0.00	149,950.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,053,886.57	0.00	0.00	3,053,886.57	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	124,871.27	0.00	0.00	124,871.27	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	50,464.01	0.00	0.00	50,464.01	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	314,060.24	0.00	0.00	314,060.24	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,176.06	0.00	0.00	10,176.06	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,391.87	0.00	0.00	1,391.87	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	46,600.00	0.00	0.00	30,922.36	15,677.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,837.32	0.00	0.00	13,837.32	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,070.00	0.00	0.00	10,070.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	68,573.31	0.00	0.00	68,573.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	74,657.94	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	170,829.92	0.00	0.00	170,829.92	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	160,378.00	160,378.00	160,378.00	160,378.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,202,500.00	266,875.00	266,875.00	266,875.00	2,935,625.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	314,060.24	26,171.69	26,171.69	26,171.69	287,888.55
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,250.10	104.18	104.18	104.18	1,145.92
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,054.00	8,043.20	8,043.20	8,043.20	2,010.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,798,226.96**	**462,822.07**	**462,822.07**	**4,542,129.05**	**3,256,097.91**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**500.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,954.80**	**0.00**	**0.00**	**14,954.80**	**0.00**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS- Summary			**19,798,315.76**	**928,302.60**	**928,302.60**	**11,653,229.17**	**8,145,086.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	41,707.41	5,331.40
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	0.00	46,618.52
84010 SAS-Title I Grants to LEA - Summary			**93,657.33**	**0.00**	**0.00**	**41,707.41**	**51,949.92**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.54	0.00	0.00	283,063.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,228.90	0.00	0.00	0.00	304,228.90
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	287,837.21	0.00	0.00	0.00	287,837.21
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**900,129.65**	**0.00**	**0.00**	**283,063.54**	**617,066.11**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	0.00	4,256.86
84173 SPED-Preschool Special Educ IDEA - Summary			**8,479.61**	**0.00**	**0.00**	**0.00**	**8,479.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	0.00	0.00	22,451.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	0.00	24,548.26
84367 T&L-Improving Teacher Quality-State - Summary			**72,404.62**	**0.00**	**0.00**	**47,856.36**	**24,548.26**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	0.00	0.00	37,827.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,827.29**	**0.00**	**0.00**	**0.00**	**37,827.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	128,865.45	-128,865.45
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	77,363.01	-77,363.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	9,021.65	-9,021.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	126,263.20	-126,263.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	52,954.59	-52,954.59
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	29,607.70	-29,607.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**424,075.60**	**-424,075.60**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	49,000.00	0.00	0.00	49,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**89,000.00**	**0.00**	**0.00**	**89,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	164,584.15	0.00	0.00	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	185,191.09	-185,191.09
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	133,599.94	-133,599.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**164,584.15**	**0.00**	**0.00**	**498,160.68**	**-333,576.53**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	511,683.36	0.00	0.00	511,683.36	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,915,273.51	0.00	0.00	6,915,273.51	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,294.00	0.00	0.00	-1,294.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	424,146.08	0.00	0.00	424,146.08	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,935,657.04	0.00	0.00	1,935,657.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,336.87	0.00	0.00	58,336.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,776.41	0.00	0.00	5,776.41	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,858.20	0.00	0.00	11,858.20	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	769,998.56	0.00	0.00	769,998.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,502.71	0.00	0.00	18,502.71	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,651.76	0.00	0.00	3,651.76	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	520,955.09	43,412.92	43,412.92	43,412.92	477,542.17
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,040,578.58	586,714.88	586,714.88	586,714.88	6,453,863.70
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	431,831.63	35,985.97	35,985.97	35,985.97	395,845.66
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,970,731.24	164,227.60	164,227.60	164,227.60	1,806,503.64
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	72,339.53	6,028.29	6,028.29	6,028.29	66,311.24
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,484.15	540.35	540.35	540.35	5,943.80
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,466.00	955.50	955.50	955.50	10,510.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	786,392.88	65,532.74	65,532.74	65,532.74	720,860.14
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,912.33	1,826.03	1,826.03	1,826.03	20,086.30
MSPB MSPB-Minimum School Programs Basic - Summary			**21,596,281.93**	**908,557.61**	**908,557.61**	**11,602,148.11**	**9,994,133.82**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	291,899.00	0.00	0.00	291,899.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,804,550.36	0.00	0.00	5,804,550.36	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	237,343.98	0.00	0.00	237,343.98	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	78,773.83	0.00	0.00	90,010.91	-11,237.08
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	679,247.58	0.00	0.00	679,247.57	0.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,957.78	0.00	0.00	2,957.78	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,856.74	0.00	0.00	26,856.74	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,768.00	0.00	0.00	20,768.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	99,937.28	0.00	0.00	99,937.28	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	0.00	145,331.67
	20PUU 20PUU Teacher and Student Success Program	5678/3500	336,521.34	0.00	0.00	336,521.33	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	304,832.00	304,832.00	304,832.00	304,832.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	6,148,800.00	512,400.00	512,400.00	512,400.00	5,636,400.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	679,247.58	56,603.96	56,603.96	56,603.96	622,643.62
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,656.54	221.38	221.38	221.38	2,435.16
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,735.00	16,588.00	16,588.00	16,588.00	4,147.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,895,814.51**	**890,645.34**	**890,645.34**	**8,496,094.12**	**6,399,720.39**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	1,900.00	100.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**0.00**	**1,900.00**	**3,600.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	0.00	2,881.16	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	61,125.64	0.00	0.00	61,125.64	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	0.00	0.00	0.00	2,201.75
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**191,418.55**	**0.00**	**0.00**	**189,216.80**	**2,201.75**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**38,070,097.64**	**1,799,202.95**	**1,799,202.95**	**21,688,222.62**	**16,381,875.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	25,068.37	4,173.42
84010 SAS-Title I Grants to LEA - Summary			**58,747.22**	**0.00**	**0.00**	**54,573.80**	**4,173.42**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,023.88	0.00	0.00	6,023.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,884.59	0.00	0.00	47,884.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	0.00	0.00	28,310.88	15,434.06
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,653.41**	**0.00**	**0.00**	**82,219.35**	**25,434.06**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	0.00	5,666.68
84367 T&L-Improving Teacher Quality-State - Summary			**11,593.26**	**0.00**	**0.00**	**5,926.58**	**5,666.68**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	109,374.68	0.00	0.00	109,374.68	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	8,306.91	1,693.09
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**129,374.68**	**0.00**	**0.00**	**117,681.59**	**11,693.09**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	0.00	29,576.59
84425C SSS-Governors Emergency Education Relief - Summary			**29,576.59**	**0.00**	**0.00**	**0.00**	**29,576.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**23,727.43**	**0.00**	**0.00**	**23,727.43**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	8,761.58	-8,761.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	6,075.08	-6,075.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	13,047.33	-13,047.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	5,366.79	-5,366.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	2,299.26	-2,299.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**73,670.71**	**-73,670.71**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	610.92	-610.92
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	410.88	-410.88
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**1,021.80**	**-1,021.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	19,592.87	0.00	0.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	20,581.21	-20,581.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	12,106.23	-12,106.23
CNP CNP - Child Nutrition Programs State Funding - Summary			**19,592.87**	**0.00**	**0.00**	**54,508.31**	**-34,915.44**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,727,811.10	0.00	0.00	1,727,811.10	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,777.00	0.00	0.00	-11,777.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	169,458.53	0.00	0.00	169,458.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	27,544.89	0.00	0.00	27,544.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	139,369.00	0.00	0.00	139,369.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,780.00	0.00	0.00	1,780.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,250.00	0.00	0.00	3,250.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	0.00	0.00	1,019.22	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,569.28	0.00	0.00	1,569.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,759,119.12	147,212.01	147,212.01	147,212.01	1,611,907.11
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-675.00	-675.00	-675.00	-675.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	172,529.13	14,377.43	14,377.43	14,377.43	158,151.70
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	33,853.54	2,821.13	2,821.13	2,821.13	31,032.41
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	144,775.00	12,064.58	12,064.58	12,064.58	132,710.42
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,499.00	1,708.25	1,708.25	1,708.25	18,790.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,763.00	146.92	146.92	146.92	1,616.08
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,238.00	269.83	269.83	269.83	2,968.17
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,032.10	86.01	86.01	86.01	946.09
MSPB MSPB-Minimum School Programs Basic - Summary			**4,220,676.91**	**178,199.41**	**178,199.41**	**2,260,483.43**	**1,960,193.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,710.61	0.00	0.00	4,710.61	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,405.06	0.00	0.00	76,405.06	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,798.00	0.00	0.00	45,798.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	996,303.42	0.00	0.00	996,303.41	0.01
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,738.15	0.00	0.00	40,738.15	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	0.00	0.00	115,717.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,833.42	0.00	0.00	23,833.42	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.50	0.00	0.00	570.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,200.00	0.00	0.00	17,200.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,258.56	0.00	0.00	5,258.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	0.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,312.67	0.00	0.00	25,312.67	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.93	0.00	0.00	13,372.67	9,429.26
	20PUU 20PUU Teacher and Student Success Program	5678/3500	60,983.40	0.00	0.00	60,983.40	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,792.34	0.00	0.00	30,792.34	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	90,533.37	7,544.45	7,544.45	7,544.45	82,988.92
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,322.00	52,322.00	52,322.00	52,322.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,037,610.00	86,467.50	86,467.50	86,467.50	951,142.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	115,717.12	9,643.09	9,643.09	9,643.09	106,074.03
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.40	42.70	42.70	42.70	469.70
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,619.00	2,895.20	2,895.20	2,895.20	723.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,800,364.07**	**161,414.94**	**161,414.94**	**1,622,035.85**	**1,178,328.22**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,085.20	0.00	0.00	0.00	2,085.20
SAS SAS-Student Advocacy Services - Summary			**3,585.20**	**0.00**	**0.00**	**1,500.00**	**2,085.20**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	840.00	-840.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	9,620.00	0.00	0.00	9,620.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	0.00	0.00	0.00	0.00	0.00

	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,310.00	0.00	0.00	3,310.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**29,105.00**	**0.00**	**0.00**	**30,045.00**	**-940.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**7,461,996.64**	**339,614.35**	**339,614.35**	**4,355,393.85**	**3,106,602.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	78,656.61	0.00	0.00	78,656.61	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	0.00	76,757.37
84010 SAS-Title I Grants to LEA - Summary			**232,863.37**	**0.00**	**0.00**	**156,106.00**	**76,757.37**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	0.00	120,791.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,653.24	0.00	0.00	125,618.17	35.07
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	126,762.33	0.00	0.00	0.00	126,762.33
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	136.04	-136.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**373,206.68**	**0.00**	**0.00**	**246,545.32**	**126,661.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	0.00	2,032.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	0.00	0.00	0.00	2,161.22
84173 SPED-Preschool Special Educ IDEA - Summary			**4,193.36**	**0.00**	**0.00**	**2,032.14**	**2,161.22**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	0.00	14,072.67	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	0.00	16,650.54
84367 T&L-Improving Teacher Quality-State - Summary			**44,587.31**	**0.00**	**0.00**	**27,936.77**	**16,650.54**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	0.00	0.00	62,282.62
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**62,282.62**	**0.00**	**0.00**	**0.00**	**62,282.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	102,484.04	-102,484.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	35,427.86	-35,427.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	118,314.68	-118,314.68
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	28,315.56	-28,315.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**284,542.14**	**-284,542.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	71,805.88	0.00	0.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	85,618.01	-85,618.01
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	80,057.35	-80,057.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**71,805.88**	**0.00**	**0.00**	**245,863.24**	**-174,057.36**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,555.30	0.00	0.00	198,555.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,017,338.74	0.00	0.00	3,017,338.74	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,302.00	0.00	0.00	-1,302.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	264,102.08	0.00	0.00	264,102.08	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	279,911.78	0.00	0.00	279,911.78	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,435.25	0.00	0.00	5,435.25	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,359.13	0.00	0.00	296,359.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,232.14	0.00	0.00	8,232.14	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	198,189.35	16,515.78	16,515.78	16,515.78	181,673.57
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,040,057.62	253,338.14	253,338.14	253,338.14	2,786,719.48
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	265,937.79	22,161.48	22,161.48	22,161.48	243,776.31
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	307,514.74	25,626.23	25,626.23	25,626.23	281,888.51
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,526.07	1,043.84	1,043.84	1,043.84	11,482.23
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,381.00	448.42	448.42	448.42	4,932.58
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	300,718.33	25,059.86	25,059.86	25,059.86	275,658.47
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	654.99	654.99	654.99	7,204.87
MSPB MSPB-Minimum School Programs Basic - Summary			**8,267,267.18**	**346,703.66**	**346,703.66**	**4,453,527.08**	**3,813,740.10**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,082.00	0.00	0.00	125,082.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,416,156.12	0.00	0.00	2,416,156.12	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,794.92	0.00	0.00	98,794.92	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	37,302.74	0.00	0.00	37,302.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	271,587.58	0.00	0.00	271,587.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,728.44	0.00	0.00	7,728.44	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,199.74	0.00	0.00	1,199.74	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,316.23	0.00	0.00	10,316.23	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,371.00	0.00	0.00	8,371.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,234.61	0.00	0.00	55,234.61	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	131,669.46	0.00	0.00	131,669.46	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,887.00	126,887.00	126,887.00	126,887.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,572,248.00	214,354.00	214,354.00	214,354.00	2,357,894.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	271,587.58	22,632.30	22,632.30	22,632.30	248,955.28
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,077.54	89.80	89.80	89.80	987.74
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,358.00	6,686.40	6,686.40	6,686.40	1,671.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,179,100.96**	**371,899.50**	**371,899.50**	**3,555,842.34**	**2,623,258.62**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**15,255,307.36**	**718,603.16**	**718,603.16**	**8,972,395.03**	**6,282,912.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	0.00	13,039.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	7,197.36	5,583.07
84010 SAS-Title I Grants to LEA - Summary			**38,715.66**	**0.00**	**0.00**	**33,132.59**	**5,583.07**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	0.00	33,453.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,212.89	0.00	0.00	33,306.37	906.52
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,595.27	0.00	0.00	0.00	31,595.27
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,262.04**	**0.00**	**0.00**	**66,760.25**	**42,501.79**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	0.00	1,175.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	0.00	0.00	0.00	1,152.66
84173 SPED-Preschool Special Educ IDEA - Summary			**2,328.08**	**0.00**	**0.00**	**1,175.42**	**1,152.66**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	1,601.60	834.91
84367 T&L-Improving Teacher Quality-State - Summary			**5,101.56**	**0.00**	**0.00**	**4,266.65**	**834.91**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	0.00	25,476.91
84425C SSS-Governors Emergency Education Relief - Summary			**25,476.91**	**0.00**	**0.00**	**0.00**	**25,476.91**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	0.00	0.00	10,370.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,370.32**	**0.00**	**0.00**	**0.00**	**10,370.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	20,666.54	-20,666.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	3,861.79	-3,861.79
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	9,662.32	-9,662.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	1,995.47	-1,995.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**36,862.69**	**-36,862.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	8,171.59	0.00	0.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	9,121.05	-9,121.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	5,118.33	-5,118.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**8,171.59**	**0.00**	**0.00**	**23,334.97**	**-15,163.38**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	33,596.19	0.00	0.00	33,596.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	221,615.34	0.00	0.00	221,615.34	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	15,494.91	0.00	0.00	15,494.91	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,306.51	0.00	0.00	78,306.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	28,005.13	0.00	0.00	28,005.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	0.00	0.00	1,646.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	660.00	0.00	0.00	660.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	36,217.01	3,018.08	3,018.08	3,018.08	33,198.93
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	228,561.29	19,046.77	19,046.77	19,046.77	209,514.52
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	16,075.75	1,339.65	1,339.65	1,339.65	14,736.10
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	77,689.26	6,474.10	6,474.10	6,474.10	71,215.16
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	29,209.82	2,434.15	2,434.15	2,434.15	26,775.67
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,190.89	99.24	99.24	99.24	1,091.65
MSPB MSPB-Minimum School Programs Basic - Summary			**772,786.53**	**32,600.24**	**32,600.24**	**414,183.75**	**358,602.78**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	592.79	0.00	0.00	592.79	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	182,896.28	0.00	0.00	182,896.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	4,375.49	0.00	0.00	4,375.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	38,408.90	0.00	0.00	38,408.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	297.06	0.00	0.00	297.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	958.22	0.00	0.00	958.22	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,174.00	0.00	0.00	1,174.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,184.08	0.00	0.00	19,184.08	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	13,029.06	0.00	0.00	13,029.06	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	245,952.00	20,496.00	20,496.00	20,496.00	225,456.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	38,408.90	3,200.74	3,200.74	3,200.74	35,208.16
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	266.81	22.23	22.23	22.23	244.58
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,172.00	937.60	937.60	937.60	234.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**707,343.59**	**69,326.90**	**69,326.90**	**409,533.78**	**297,809.81**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
T&L T&L-Teaching & Learning - Summary			**1,447.80**	**0.00**	**0.00**	**1,447.80**	**0.00**
A70 MOAB CHARTER SCHOOL - Summary			**1,681,004.08**	**101,927.14**	**101,927.14**	**990,697.90**	**690,306.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	55,227.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,734.60	0.00	0.00	0.00	54,734.60
84010 SAS-Title I Grants to LEA - Summary			**109,961.74**	**0.00**	**0.00**	**55,227.14**	**54,734.60**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	45,797.24	0.00	0.00	0.00	45,797.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,709.28**	**0.00**	**0.00**	**51,912.04**	**45,797.24**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	0.00	7,862.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
84367 T&L-Improving Teacher Quality-State - Summary			**23,677.41**	**0.00**	**0.00**	**7,862.96**	**15,814.45**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	0.00	44,412.11
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**44,412.11**	**0.00**	**0.00**	**0.00**	**44,412.11**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	0.00	28,131.59	-28,131.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	0.00	5,007.21	-5,007.21
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	0.00	16,954.82	-16,954.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**100,975.65**	**-100,975.65**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	12,611.95	-12,611.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	12,242.27	-12,242.27
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**25,861.72**	**-25,861.72**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,288,667.49	0.00	0.00	1,288,667.49	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,262.00	0.00	0.00	-1,262.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	84,906.98	0.00	0.00	84,906.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	210,917.70	0.00	0.00	210,917.70	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,500.09	0.00	0.00	13,500.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	0.00	0.00	3,287.40	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	90,289.00	0.00	0.00	90,289.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,232.00	0.00	0.00	3,232.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,508.00	0.00	0.00	2,508.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	0.00	0.00	5,409.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,315,483.42	109,698.78	109,698.78	109,698.78	1,205,784.64
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-82.00	-82.00	-82.00	-82.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	86,707.46	7,225.62	7,225.62	7,225.62	79,481.84
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,668.94	18,389.08	18,389.08	18,389.08	202,279.86
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	11,926.73	993.89	993.89	993.89	10,932.84
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	275.00	275.00	275.00	3,024.98
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	91,360.00	7,613.33	7,613.33	7,613.33	83,746.67
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,202.00	266.83	266.83	266.83	2,935.17
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,499.00	208.25	208.25	208.25	2,290.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	449.89	449.89	449.89	4,948.80
MSPB MSPB-Minimum School Programs Basic - Summary			**3,482,920.57**	**146,705.34**	**146,705.34**	**1,869,161.69**	**1,613,758.88**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,942.61	0.00	0.00	8,942.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	40,627.00	0.00	0.00	40,627.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	0.00	0.00	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	93,528.49	0.00	0.00	93,528.49	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,157.73	0.00	0.00	12,157.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	512.68	0.00	0.00	512.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,328.56	0.00	0.00	4,328.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,998.00	0.00	0.00	2,998.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,786.56	0.00	0.00	38,786.56	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	56,176.71	0.00	0.00	56,176.71	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	3,887.43	323.95	323.95	323.95	3,563.48
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	848,022.00	70,668.50	70,668.50	70,668.50	777,353.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,528.49	7,794.04	7,794.04	7,794.04	85,734.45
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	460.47	38.37	38.37	38.37	422.10
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,993.00	2,394.40	2,394.40	2,394.40	598.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,093,376.33**	**84,135.93**	**84,135.93**	**1,152,283.87**	**941,092.46**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**5,853,057.44**	**230,841.27**	**230,841.27**	**3,264,285.07**	**2,588,772.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
84010 SAS-Title I Grants to LEA - Summary			**55,233.84**	**0.00**	**0.00**	**55,233.84**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,667.00	0.00	0.00	4,667.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,368.72	0.00	0.00	40,000.00	11,368.72
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,397.41	0.00	0.00	0.00	48,397.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**104,433.13**	**0.00**	**0.00**	**44,667.00**	**59,766.13**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	0.00	5,005.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,787.61**	**0.00**	**0.00**	**15,787.61**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	7,873.16	2,126.84
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**7,873.16**	**12,126.84**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	0.00	0.00	21,993.57
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,993.57**	**0.00**	**0.00**	**0.00**	**21,993.57**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,794,808.72	0.00	0.00	1,794,808.72	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,647.00	0.00	0.00	-8,647.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	161,195.36	0.00	0.00	161,195.36	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,866.79	0.00	0.00	10,866.79	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	25,603.00	0.00	0.00	25,603.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,639.00	0.00	0.00	1,639.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,333.00	0.00	0.00	4,333.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156.80	0.00	0.00	156.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,860,859.74	155,192.64	155,192.64	155,192.64	1,705,667.10
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-132.00	-132.00	-132.00	-132.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	167,127.54	13,927.30	13,927.30	13,927.30	153,200.24
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,468.36	872.36	872.36	872.36	9,596.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	27,955.00	2,329.58	2,329.58	2,329.58	25,625.42
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,624.00	135.33	135.33	135.33	1,488.67
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,317.00	359.75	359.75	359.75	3,957.25
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	26.46	26.46	26.46	291.11
MSPB MSPB-Minimum School Programs Basic - Summary			**4,147,010.88**	**176,233.00**	**176,233.00**	**2,208,447.67**	**1,938,563.21**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	235,737.55	0.00	0.00	235,737.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,582.00	0.00	0.00	78,582.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,049,247.08	0.00	0.00	1,049,247.08	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,902.97	0.00	0.00	42,902.97	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,392.00	0.00	0.00	71,392.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,457.01	0.00	0.00	29,457.01	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	835.48	0.00	0.00	835.48	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,400.00	0.00	0.00	0.00	48,400.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,124.99	0.00	0.00	5,124.99	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	0.00	2,158.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,608.88	0.00	0.00	22,608.88	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	0.00	26,540.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	69,169.68	0.00	0.00	69,169.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,741.69	0.00	0.00	33,741.69	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	146,901.14	12,241.76	12,241.76	12,241.76	134,659.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,102.00	55,102.00	55,102.00	55,102.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,137,528.00	94,794.00	94,794.00	94,794.00	1,042,734.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	71,392.00	5,949.33	5,949.33	5,949.33	65,442.67
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	750.41	62.53	62.53	62.53	687.88
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,154.00	1,723.20	1,723.20	1,723.20	430.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,159,725.84**	**172,372.82**	**172,372.82**	**1,813,330.15**	**1,346,395.69**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
T&L T&L-Teaching & Learning - Summary			**99.40**	**0.00**	**0.00**	**99.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**7,524,784.27**	**348,605.82**	**348,605.82**	**4,145,938.83**	**3,378,845.44**
01CHARTER - Summary			**1,293,700,315.44**	**59,763,413.21**	**59,763,413.21**	**755,357,637.67**	**538,342,677.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **Update Program Phase - Site Location**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	197,780.00	16,481.67	16,481.67	16,481.67	181,298.33
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,812,384.00	151,032.00	151,032.00	151,032.00	1,661,352.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	88,765.83	7,397.15	7,397.15	7,397.15	81,368.68
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	237,336.00	19,778.00	19,778.00	19,778.00	217,558.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,178.05	1,848.17	1,848.17	1,848.17	20,329.88
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	216,948.57	18,079.05	18,079.05	18,079.05	198,869.52
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	436.66	436.66	436.66	4,803.25
MSPB MSPB-Minimum School Programs Basic - Summary			**2,582,891.36**	**215,240.95**	**215,240.95**	**215,240.95**	**2,367,650.41**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	83,412.00	0.00	0.00	0.00	83,412.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,690,920.00	140,910.00	140,910.00	140,910.00	1,550,010.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,524.79	7,627.07	7,627.07	7,627.07	83,897.72
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	770.67	64.22	64.22	64.22	706.45
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,839.00	2,271.20	2,271.20	2,271.20	567.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,889,466.46**	**152,539.16**	**152,539.16**	**152,539.16**	**1,736,927.30**
1M0 Advantage Arts Academy - Summary			**4,472,357.82**	**367,780.11**	**367,780.11**	**367,780.11**	**4,104,577.71**

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Allotment Memo

for Fiscal Year/Period 2021/01

Type: **Update Program Phase - Site Location**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	166,500.00	0.00	0.00	166,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**166,500.00**	**0.00**	**0.00**	**166,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	49,445.00	4,120.42	4,120.42	4,120.42	45,324.58
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,511,398.80	125,949.90	125,949.90	125,949.90	1,385,448.90
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,924.52	5,743.71	5,743.71	5,743.71	63,180.81
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	176,923.20	14,743.60	14,743.60	14,743.60	162,179.60
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	16,532.73	1,377.73	1,377.73	1,377.73	15,155.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	161,725.30	13,477.11	13,477.11	13,477.11	148,248.19
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	324.19	324.19	324.19	3,566.04
MSPB MSPB-Minimum School Programs Basic - Summary			**1,991,098.78**	**165,924.91**	**165,924.91**	**165,924.91**	**1,825,173.87**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	62,180.00	0.00	0.00	0.00	62,180.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,260,504.00	105,042.00	105,042.00	105,042.00	1,155,462.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,524.79	7,627.07	7,627.07	7,627.07	83,897.72
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	622.94	51.91	51.91	51.91	571.03
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,839.00	2,271.20	2,271.20	2,271.20	567.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,447,670.73**	**117,492.18**	**117,492.18**	**117,492.18**	**1,330,178.55**
3M0 BRIDGE ELEMENTARY - Summary			**3,605,269.51**	**283,417.09**	**283,417.09**	**449,917.09**	**3,155,352.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/01

Type: **Update Program Phase - Site Location**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	149,000.00	0.00	0.00	149,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**149,000.00**	**0.00**	**0.00**	**149,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	102,845.60	8,570.47	8,570.47	8,570.47	94,275.13
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	990,338.40	82,528.20	82,528.20	82,528.20	907,810.20
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	48,273.37	4,022.78	4,022.78	4,022.78	44,250.59
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	128,736.80	10,728.07	10,728.07	10,728.07	118,008.73
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,029.91	1,002.49	1,002.49	1,002.49	11,027.42
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,678.16	9,806.51	9,806.51	9,806.51	107,871.65
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	238.18	238.18	238.18	2,619.95
MSPB MSPB-Minimum School Programs Basic - Summary			**1,405,019.37**	**117,084.95**	**117,084.95**	**117,084.95**	**1,287,934.42**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,245.00	45,245.00	45,245.00	45,245.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	917,196.00	76,433.00	76,433.00	76,433.00	840,763.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,524.79	7,627.07	7,627.07	7,627.07	83,897.72
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	505.10	42.09	42.09	42.09	463.01
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,839.00	2,271.20	2,271.20	2,271.20	567.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	2,916.67	2,916.67	32,083.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,092,309.89**	**134,535.03**	**134,535.03**	**134,535.03**	**957,774.86**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**2,646,329.26**	**251,619.98**	**251,619.98**	**400,619.98**	**2,245,709.28**