

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Ogden Preparatory Academy			
Value of WPU:	\$3,092		
Enrollment:	1,091		
Recipient Number:	68	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		992.890	3,070,015
2. Professional Staff		77.490	239,599
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		154.001	436,901
2. Special Education -- Self-Contained		6.000	18,552
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		2.178	6,733
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		1.764	5,004
9. Class Size Reduction -- K - 8th Grade		86.322	266,908
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,321.376	4,045,971
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			36,687
2. Enhancement for Accelerated Students			4,646
3. Enhancement for At-Risk Students			42,254
4. Concurrent Enrollment			0
5. School LAND Trust			76,509
6. School Nurses			0
7. Early Intervention			37,500
8. Local Replacement			1,904,886
9. Educator Salary Adjustments			304,694
10. Charter Administrative Cost			109,100
11. Reading Achievement			44,696
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,460
15. Beverley Taylor Sorenson Arts			0
16. USTAR			62,645
III. ONE-TIME			
1. Teacher Supplies and Materials			11,511
2. Special Education Intensive Services			0
			\$6,683,559
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,441
			\$2,441
TOTAL FY 2016 FUNDING:			\$6,686,000

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: American Preparatory Academy			
Value of WPU:	\$3,092		
Enrollment:	3,627		
Recipient Number:	74	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		3,410.650	10,545,730
2. Professional Staff		155.157	479,746
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		779.546	2,211,573
2. Special Education -- Self-Contained		3.078	9,517
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		2.438	7,540
5. Special Education -- State Programs		9.202	28,452
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		261.555	808,729
TOTAL BASIC SCHOOL PROGRAM (A thru C):		4,621.626	14,091,287
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			128,315
2. Enhancement for Accelerated Students			18,737
3. Enhancement for At-Risk Students			178,053
4. Concurrent Enrollment			207
5. School LAND Trust			242,125
6. School Nurses			19,147
7. Early Intervention			144,763
8. Local Replacement			6,332,742
9. Educator Salary Adjustments			924,717
10. Charter Administrative Cost			362,700
11. Reading Achievement			133,171
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			8,693
15. Beverley Taylor Sorenson Arts			0
16. USTAR			85,500
III. ONE-TIME			
1. Teacher Supplies and Materials			33,580
2. Special Education Intensive Services			0
			\$22,703,737
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			7,667
			\$7,667
TOTAL FY 2016 FUNDING:			\$22,711,404

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Walden School of Liberal Arts			
Value of WPU:	\$3,092		
Enrollment:	425		
Recipient Number:	81	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	415.992		1,286,246
2. Professional Staff	25.637		79,270
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	80.261		227,699
2. Special Education -- Self-Contained	6.856		21,199
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.061		3,280
5. Special Education -- State Programs	1.780		5,502
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	7.050		20,001
9. Class Size Reduction -- K - 8th Grade	24.899		76,987
TOTAL BASIC SCHOOL PROGRAM (A thru C):	563.536		1,720,184
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,646
2. Enhancement for Accelerated Students			5,494
3. Enhancement for At-Risk Students			16,484
4. Concurrent Enrollment			0
5. School LAND Trust			30,688
6. School Nurses			2,244
7. Early Intervention			47,820
8. Local Replacement			742,050
9. Educator Salary Adjustments			162,275
10. Charter Administrative Cost			42,500
11. Reading Achievement			16,394
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,228
15. Beverley Taylor Sorenson Arts			0
16. USTAR			71,266
III. ONE-TIME			
1. Teacher Supplies and Materials			6,081
2. Special Education Intensive Services			0
			\$2,880,354
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,039
			\$1,039
TOTAL FY 2016 FUNDING:			\$2,881,393

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Freedom Preparatory Academy			
Value of WPU:	\$3,092		
Enrollment:	1,155		
Recipient Number:	82	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,076.350	3,328,073
2. Professional Staff		59.375	183,587
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		97.822	277,521
2. Special Education -- Self-Contained		.561	1,735
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.156	3,576
5. Special Education -- State Programs		2.295	7,095
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		21.457	60,873
9. Class Size Reduction -- K - 8th Grade		84.751	262,050
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,343.767	4,124,510
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			37,308
2. Enhancement for Accelerated Students			5,392
3. Enhancement for At-Risk Students			30,747
4. Concurrent Enrollment			60
5. School LAND Trust			75,094
6. School Nurses			6,098
7. Early Intervention			65,200
8. Local Replacement			2,016,630
9. Educator Salary Adjustments			333,633
10. Charter Administrative Cost			115,500
11. Reading Achievement			39,523
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,421
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			12,696
2. Special Education Intensive Services			0
			\$6,864,812
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,397
			\$2,397
TOTAL FY 2016 FUNDING:			\$6,867,209

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Acad for Math Engineering Sci			
Value of WPU:	\$3,092		
Enrollment:	508		
Recipient Number:	83	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		609.681	1,885,133
2. Professional Staff		61.531	190,254
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		21.567	61,184
2. Special Education -- Self-Contained		.806	2,492
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.609	1,882
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		33.471	94,957
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		728.396	2,238,161
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,223
2. Enhancement for Accelerated Students			9,906
3. Enhancement for At-Risk Students			17,982
4. Concurrent Enrollment			81,973
5. School LAND Trust			34,789
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			886,968
9. Educator Salary Adjustments			115,717
10. Charter Administrative Cost			50,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,358
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,299
2. Special Education Intensive Services			0
			\$3,462,176
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,165
			\$1,165
TOTAL FY 2016 FUNDING:			\$3,463,341

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Pinnacle Canyon Academy			
Value of WPU:	\$3,092		
Enrollment:	456		
Recipient Number:	86	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	457.716		1,415,259
2. Professional Staff	27.895		86,251
3. Foreign Exchange Students	4.000		12,368
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	173.736		492,889
2. Special Education -- Self-Contained	19.761		61,101
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.282		3,965
5. Special Education -- State Programs	2.974		9,195
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	1.559		4,424
9. Class Size Reduction -- K - 8th Grade	26.032		80,491
TOTAL BASIC SCHOOL PROGRAM (A thru C):	714.955		2,165,943
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			19,739
2. Enhancement for Accelerated Students			2,142
3. Enhancement for At-Risk Students			25,743
4. Concurrent Enrollment			8,507
5. School LAND Trust			35,850
6. School Nurses			0
7. Early Intervention			64,164
8. Local Replacement			796,176
9. Educator Salary Adjustments			179,715
10. Charter Administrative Cost			45,600
11. Reading Achievement			23,068
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,323
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,449
2. Special Education Intensive Services			0
			\$3,374,419
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,197
			\$1,197
TOTAL FY 2016 FUNDING:			\$3,375,616

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: City Academy			
Value of WPU:	\$3,092		
Enrollment:	173		
Recipient Number:	87	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	220.665		682,296
2. Professional Staff	16.235		50,199
3. Foreign Exchange Students	2.000		6,184
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	59.751		169,513
2. Special Education -- Self-Contained	5.072		15,683
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.896		2,770
5. Special Education -- State Programs	.890		2,751
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	8.590		24,369
9. Class Size Reduction -- K - 8th Grade	6.039		18,672
TOTAL BASIC SCHOOL PROGRAM (A thru C):	320.138		972,437
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			8,833
2. Enhancement for Accelerated Students			1,032
3. Enhancement for At-Risk Students			13,127
4. Concurrent Enrollment			241
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			302,058
9. Educator Salary Adjustments			81,414
10. Charter Administrative Cost			17,300
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			800
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			76,319
III. ONE-TIME			
1. Teacher Supplies and Materials			3,103
2. Special Education Intensive Services			0
			\$1,495,885
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			592
			\$592
TOTAL FY 2016 FUNDING:			\$1,496,477

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Soldier Hollow Charter School			
Value of WPU:	\$3,092		
Enrollment:	270		
Recipient Number:	89	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		229.702	710,238
2. Professional Staff		17.310	53,521
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		52.378	148,598
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.960	2,968
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		24.098	74,512
TOTAL BASIC SCHOOL PROGRAM (A thru C):		325.179	992,096
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,028
2. Enhancement for Accelerated Students			1,075
3. Enhancement for At-Risk Students			9,262
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			471,420
9. Educator Salary Adjustments			90,190
10. Charter Administrative Cost			27,000
11. Reading Achievement			6,826
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			879
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,276
2. Special Education Intensive Services			0
			\$1,630,273
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			618
			\$618
TOTAL FY 2016 FUNDING:			\$1,630,891

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Tuacahn HS for Performing Arts			
Value of WPU:	\$3,092		
Enrollment:	370		
Recipient Number:	90	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		444.255	1,373,637
2. Professional Staff		42.243	130,614
3. Foreign Exchange Students		1.000	3,092
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		33.596	95,313
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		1.077	3,330
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		7.050	20,001
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		529.952	1,628,246
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,686
2. Enhancement for Accelerated Students			2,364
3. Enhancement for At-Risk Students			13,307
4. Concurrent Enrollment			7,893
5. School LAND Trust			27,577
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			646,020
9. Educator Salary Adjustments			101,792
10. Charter Administrative Cost			37,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,131
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			26,960
III. ONE-TIME			
1. Teacher Supplies and Materials			3,670
2. Special Education Intensive Services			0
			\$2,510,646
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			944
			\$944
TOTAL FY 2016 FUNDING:			\$2,511,590

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Uintah River High School			
Value of WPU:	\$3,092		
Enrollment:	61		
Recipient Number:	92	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		75.675	233,987
2. Professional Staff		6.307	19,503
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		14.598	41,414
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.258	796
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		97.569	297,959
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			2,709
2. Enhancement for Accelerated Students			354
3. Enhancement for At-Risk Students			9,052
4. Concurrent Enrollment			0
5. School LAND Trust			Waived
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			106,506
9. Educator Salary Adjustments			34,392
10. Charter Administrative Cost			6,100
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			523
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,228
2. Special Education Intensive Services			0
			\$458,823
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			218
			\$218
TOTAL FY 2016 FUNDING:			\$459,041

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: John Hancock Charter School			
Value of WPU:	\$3,092		
Enrollment:	189		
Recipient Number:	93	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		164.550	508,789
2. Professional Staff		13.530	41,834
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		25.739	73,023
2. Special Education -- Self-Contained		1.006	3,111
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.468	1,448
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		1.459	4,138
9. Class Size Reduction -- K - 8th Grade		16.520	51,080
TOTAL BASIC SCHOOL PROGRAM (A thru C):		224.003	685,682
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,219
2. Enhancement for Accelerated Students			770
3. Enhancement for At-Risk Students			9,292
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			998
7. Early Intervention			0
8. Local Replacement			329,994
9. Educator Salary Adjustments			57,759
10. Charter Administrative Cost			18,900
11. Reading Achievement			5,345
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			768
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,146
2. Special Education Intensive Services			0
			\$1,137,094
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			503
			\$503
TOTAL FY 2016 FUNDING:			\$1,137,597

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Thomas Edison Charter School			
Value of WPU:	\$3,092		
Enrollment:	1,337		
Recipient Number:	94	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,187.390	3,671,409
2. Professional Staff		58.940	182,241
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		195.054	553,367
2. Special Education -- Self-Contained		35.667	110,282
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		3.700	11,439
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		17.345	49,208
9. Class Size Reduction -- K - 8th Grade		111.304	344,151
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,610.131	4,924,356
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			44,704
2. Enhancement for Accelerated Students			5,556
3. Enhancement for At-Risk Students			20,319
4. Concurrent Enrollment			0
5. School LAND Trust			94,751
6. School Nurses			7,059
7. Early Intervention			0
8. Local Replacement			2,334,402
9. Educator Salary Adjustments			356,456
10. Charter Administrative Cost			133,700
11. Reading Achievement			35,205
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			3,389
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			12,565
2. Special Education Intensive Services			0
			\$7,972,462
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,998
			\$2,998
TOTAL FY 2016 FUNDING:			\$7,975,460

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Timpanogos Academy			
Value of WPU:	\$3,092		
Enrollment:	508		
Recipient Number:	95	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	433.050		1,338,990
2. Professional Staff	28.481		88,064
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	30.531		86,617
2. Special Education -- Self-Contained	1.000		3,092
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.194		3,692
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	44.913		138,870
TOTAL BASIC SCHOOL PROGRAM (A thru C):	539.900		1,661,584
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,990
2. Enhancement for Accelerated Students			2,026
3. Enhancement for At-Risk Students			11,839
4. Concurrent Enrollment			0
5. School LAND Trust			34,365
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			886,968
9. Educator Salary Adjustments			124,998
10. Charter Administrative Cost			50,800
11. Reading Achievement			10,509
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,352
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,786
2. Special Education Intensive Services			0
			\$2,804,217
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,152
			\$1,152
TOTAL FY 2016 FUNDING:			\$2,805,369

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Salt Lake Arts Academy			
Value of WPU:	\$3,092		
Enrollment:	391		
Recipient Number:	97	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	369.900		1,143,731
2. Professional Staff	33.507		103,604
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	32.126		91,142
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.656		2,027
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	34.778		107,533
TOTAL BASIC SCHOOL PROGRAM (A thru C):	471.698		1,450,296
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,096
2. Enhancement for Accelerated Students			1,731
3. Enhancement for At-Risk Students			13,936
4. Concurrent Enrollment			0
5. School LAND Trust			23,157
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			682,686
9. Educator Salary Adjustments			92,589
10. Charter Administrative Cost			39,100
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,167
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			33,512
III. ONE-TIME			
1. Teacher Supplies and Materials			3,513
2. Special Education Intensive Services			0
			\$2,354,783
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			944
			\$944
TOTAL FY 2016 FUNDING:			\$2,355,727

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Fast Forward Charter HS			
Value of WPU:	\$3,092		
Enrollment:	245		
Recipient Number:	98	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	296.102		915,548
2. Professional Staff	17.646		54,562
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	41.890		118,842
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.381		4,271
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	7.050		20,001
9. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		364.800	1,115,483
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,128
2. Enhancement for Accelerated Students			1,385
3. Enhancement for At-Risk Students			13,936
4. Concurrent Enrollment			5,578
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			427,770
9. Educator Salary Adjustments			89,621
10. Charter Administrative Cost			24,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			846
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,429
2. Special Education Intensive Services			0
			\$1,711,897
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			631
			\$631
TOTAL FY 2016 FUNDING:			\$1,712,528

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: NUAMES			
Value of WPU:	\$3,092		
Enrollment:	742		
Recipient Number:	A1	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	890.562		2,753,617
2. Professional Staff	76.825		237,544
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	7.823		22,195
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.258		796
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	113.779		322,791
9. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,089.978		3,339,202
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			30,262
2. Enhancement for Accelerated Students			12,004
3. Enhancement for At-Risk Students			12,019
4. Concurrent Enrollment			63,168
5. School LAND Trust			46,457
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,295,532
9. Educator Salary Adjustments			159,866
10. Charter Administrative Cost			74,200
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,660
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,731
2. Special Education Intensive Services			0
			\$5,040,101
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,522
			\$1,522
TOTAL FY 2016 FUNDING:			\$5,041,623

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: The Ranches Academy			
Value of WPU:	\$3,092		
Enrollment:	365		
Recipient Number:	A2	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	310.300		959,447
2. Professional Staff	26.467		81,835
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	48.673		138,085
2. Special Education -- Self-Contained	.044		136
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.007		3,113
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	32.406		100,198
TOTAL BASIC SCHOOL PROGRAM (A thru C):		419.628	1,285,073
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,651
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			10,610
4. Concurrent Enrollment			0
5. School LAND Trust			25,668
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			637,290
9. Educator Salary Adjustments			86,540
10. Charter Administrative Cost			36,500
11. Reading Achievement			8,915
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,116
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,276
2. Special Education Intensive Services			0
			\$2,106,639
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			886
			\$886
TOTAL FY 2016 FUNDING:			\$2,107,525

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: DaVinci Acad of Science Arts			
Value of WPU:	\$3,092		
Enrollment:	1,106		
Recipient Number:	A3	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,076.450	3,328,383
2. Professional Staff		50.585	156,407
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		134.948	382,848
2. Special Education -- Self-Contained		20.561	63,575
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		2.693	8,326
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		9.862	27,977
9. Class Size Reduction -- K - 8th Grade		65.471	202,437
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,361.301	4,172,212
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			37,795
2. Enhancement for Accelerated Students			7,602
3. Enhancement for At-Risk Students			26,582
4. Concurrent Enrollment			60
5. School LAND Trust			77,640
6. School Nurses			5,839
7. Early Intervention			0
8. Local Replacement			1,931,076
9. Educator Salary Adjustments			278,963
10. Charter Administrative Cost			110,600
11. Reading Achievement			39,881
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,414
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			89,333
III. ONE-TIME			
1. Teacher Supplies and Materials			10,810
2. Special Education Intensive Services			0
			\$6,790,807
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,475
			\$2,475
TOTAL FY 2016 FUNDING:			\$6,793,282

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Summit Academy			
Value of WPU:	\$3,092		
Enrollment:	1,804		
Recipient Number:	A4	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,585.030		4,900,913
2. Professional Staff	78.586		242,987
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	131.256		372,373
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	2.974		9,195
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	8.908		25,272
9. Class Size Reduction -- K - 8th Grade	159.453		493,029
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,966.938		6,046,028
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			54,610
2. Enhancement for Accelerated Students			7,416
3. Enhancement for At-Risk Students			17,952
4. Concurrent Enrollment			0
5. School LAND Trust			112,270
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			3,149,784
9. Educator Salary Adjustments			434,874
10. Charter Administrative Cost			180,400
11. Reading Achievement			43,066
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			10,000
14. Library Books and Electronic Resources			3,586
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			15,895
2. Special Education Intensive Services			0
			\$10,075,881
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			3,664
			\$3,664
TOTAL FY 2016 FUNDING:			\$10,079,545

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Itineris Early College HS			
Value of WPU:	\$3,092		
Enrollment:	407		
Recipient Number:	A5	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	488.440		1,510,258
2. Professional Staff	49.208		152,152
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	4.168		11,824
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.094		290
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	17.040		48,344
9. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	559.681		1,725,127
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,539
2. Enhancement for Accelerated Students			4,565
3. Enhancement for At-Risk Students			10,430
4. Concurrent Enrollment			146,442
5. School LAND Trust			25,809
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			710,622
9. Educator Salary Adjustments			81,511
10. Charter Administrative Cost			40,700
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,099
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,969
2. Special Education Intensive Services			0
			\$2,764,813
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			890
			\$890
TOTAL FY 2016 FUNDING:			\$2,765,703

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: North Davis Prep Academy			
Value of WPU:	\$3,092		
Enrollment:	1,027		
Recipient Number:	A6	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	926.900		2,865,975
2. Professional Staff	71.386		220,726
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	69.331		196,692
2. Special Education -- Self-Contained	1.972		6,097
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.803		5,575
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	8.791		24,941
9. Class Size Reduction -- K - 8th Grade	82.748		255,857
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,163.662		3,578,122
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,308
2. Enhancement for Accelerated Students			4,337
3. Enhancement for At-Risk Students			25,293
4. Concurrent Enrollment			0
5. School LAND Trust			72,973
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,793,142
9. Educator Salary Adjustments			239,741
10. Charter Administrative Cost			102,700
11. Reading Achievement			31,987
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			10,000
14. Library Books and Electronic Resources			2,356
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			9,208
2. Special Education Intensive Services			0
			\$5,902,167
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,332
			\$2,332
TOTAL FY 2016 FUNDING:			\$5,904,499

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Moab Charter School			
Value of WPU:	\$3,092		
Enrollment:	117		
Recipient Number:	A7	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		107.581	332,642
2. Professional Staff		7.432	22,979
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		19.576	55,536
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.468	1,448
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		11.134	34,425
TOTAL BASIC SCHOOL PROGRAM (A thru C):		146.922	449,289
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,079
2. Enhancement for Accelerated Students			503
3. Enhancement for At-Risk Students			8,872
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			22,611
8. Local Replacement			204,282
9. Educator Salary Adjustments			47,429
10. Charter Administrative Cost			11,700
11. Reading Achievement			4,294
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			655
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,740
2. Special Education Intensive Services			0
			\$774,675
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			382
			\$382
TOTAL FY 2016 FUNDING:			\$775,057

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: East Hollywood High School			
Value of WPU:	\$3,092		
Enrollment:	338		
Recipient Number:	A8	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	405.600		1,254,115
2. Professional Staff	27.596		85,327
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	47.149		133,762
2. Special Education -- Self-Contained	7.733		23,910
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.358		4,199
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	7.050		20,001
9. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	497.217		1,523,573
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,805
2. Enhancement for Accelerated Students			1,898
3. Enhancement for At-Risk Students			13,817
4. Concurrent Enrollment			16,461
5. School LAND Trust			23,547
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			590,148
9. Educator Salary Adjustments			80,631
10. Charter Administrative Cost			33,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,007
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,044
2. Special Education Intensive Services			0
			\$2,301,731
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			821
			\$821
TOTAL FY 2016 FUNDING:			\$2,302,552

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: SUCCESS Academy			
Value of WPU:	\$3,092		
Enrollment:	413		
Recipient Number:	A9	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	495.600		1,532,395
2. Professional Staff	42.767		132,237
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	1.493		4,237
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.070		217
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	7.050		20,001
9. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		547.711	1,691,346
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,207
2. Enhancement for Accelerated Students			2,390
3. Enhancement for At-Risk Students			13,038
4. Concurrent Enrollment			246,421
5. School LAND Trust			26,799
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			721,098
9. Educator Salary Adjustments			57,635
10. Charter Administrative Cost			41,300
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,550
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,925
2. Special Education Intensive Services			0
			\$2,818,709
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			921
			\$921
TOTAL FY 2016 FUNDING:			\$2,819,630

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Utah County Academy of Science			
Value of WPU:	\$3,092		
Enrollment:	392		
Recipient Number:	1B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		471.411	1,457,602
2. Professional Staff		46.568	143,989
3. Foreign Exchange Students		2.000	6,184
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		4.289	12,168
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.023	72
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		30.559	86,695
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		555.581	1,708,969
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,370
2. Enhancement for Accelerated Students			2,206
3. Enhancement for At-Risk Students			11,060
4. Concurrent Enrollment			83,088
5. School LAND Trust			28,426
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			684,432
9. Educator Salary Adjustments			91,196
10. Charter Administrative Cost			39,200
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,170
15. Beverley Taylor Sorenson Arts			0
16. USTAR			49,542
III. ONE-TIME			
1. Teacher Supplies and Materials			3,276
2. Special Education Intensive Services			0
			\$2,717,935
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			970
			\$970
TOTAL FY 2016 FUNDING:			\$2,718,905

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Lincoln Academy			
Value of WPU:	\$3,092		
Enrollment:	864		
Recipient Number:	2B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	808.280		2,499,202
2. Professional Staff	42.433		131,203
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	115.604		327,970
2. Special Education -- Self-Contained	6.517		20,151
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.122		3,468
5. Special Education -- State Programs	2.107		6,516
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	8.905		25,263
8. Class Size Reduction -- K - 8th Grade	69.864		216,019
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,054.832		3,229,792
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			29,286
2. Enhancement for Accelerated Students			3,782
3. Enhancement for At-Risk Students			17,562
4. Concurrent Enrollment			0
5. School LAND Trust			61,235
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,508,544
9. Educator Salary Adjustments			226,966
10. Charter Administrative Cost			86,400
11. Reading Achievement			24,495
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,075
15. Beverley Taylor Sorenson Arts			0
16. USTAR			37,300
III. ONE-TIME			
1. Teacher Supplies and Materials			8,542
2. Special Education Intensive Services			0
			\$5,235,979
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,974
			\$1,974
TOTAL FY 2016 FUNDING:			\$5,237,953

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Beehive Science Tech Acad			
Value of WPU:	\$3,092		
Enrollment:	318		
Recipient Number:	3B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	337.260		1,042,808
2. Professional Staff	23.559		72,843
3. Foreign Exchange Students	2.000		6,184
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	66.488		188,628
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.288		3,982
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	16.689		51,603
TOTAL BASIC SCHOOL PROGRAM (A thru C):		448.015	1,368,307
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,383
2. Enhancement for Accelerated Students			2,433
3. Enhancement for At-Risk Students			13,966
4. Concurrent Enrollment			9,605
5. School LAND Trust			20,506
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			555,228
9. Educator Salary Adjustments			86,674
10. Charter Administrative Cost			31,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			960
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,403
2. Special Education Intensive Services			0
			\$2,105,265
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			728
			\$728
TOTAL FY 2016 FUNDING:			\$2,105,993

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Wasatch Peak Academy			
Value of WPU:	\$3,092		
Enrollment:	422		
Recipient Number:	4B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	362.650		1,121,313
2. Professional Staff	13.852		42,830
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	44.022		124,891
2. Special Education -- Self-Contained	1.733		5,358
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.054		3,258
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	36.497		112,848
TOTAL BASIC SCHOOL PROGRAM (A thru C):		460.539	1,412,757
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,786
2. Enhancement for Accelerated Students			1,697
3. Enhancement for At-Risk Students			11,299
4. Concurrent Enrollment			0
5. School LAND Trust			29,769
6. School Nurses			0
7. Early Intervention			8,200
8. Local Replacement			736,812
9. Educator Salary Adjustments			99,992
10. Charter Administrative Cost			42,200
11. Reading Achievement			11,471
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,212
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,864
2. Special Education Intensive Services			0
			\$2,372,059
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,011
			\$1,011
TOTAL FY 2016 FUNDING:			\$2,373,070

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: North Star Academy			
Value of WPU:	\$3,092		
Enrollment:	530		
Recipient Number:	5B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	486.860		1,505,371
2. Professional Staff	34.795		107,586
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	45.924		130,287
2. Special Education -- Self-Contained	2.000		6,184
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.948		2,931
5. Special Education -- State Programs	1.171		3,620
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	1.589		4,507
9. Class Size Reduction -- K - 8th Grade	42.540		131,534
TOTAL BASIC SCHOOL PROGRAM (A thru C):	615.827		1,892,020
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,098
2. Enhancement for Accelerated Students			2,278
3. Enhancement for At-Risk Students			12,408
4. Concurrent Enrollment			0
5. School LAND Trust			37,476
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			925,380
9. Educator Salary Adjustments			140,537
10. Charter Administrative Cost			53,000
11. Reading Achievement			13,626
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,434
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,518
2. Special Education Intensive Services			0
			\$3,100,775
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,247
			\$1,247
TOTAL FY 2016 FUNDING:			\$3,102,022

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Ronald Reagan Academy			
Value of WPU:	\$3,092		
Enrollment:	675		
Recipient Number:	7B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	588.090		1,818,374
2. Professional Staff	34.436		106,475
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	93.530		265,345
2. Special Education -- Self-Contained	8.544		26,418
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.104		3,415
5. Special Education -- State Programs	2.014		6,226
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	58.893		182,096
TOTAL BASIC SCHOOL PROGRAM (A thru C):	786.611		2,408,349
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,839
2. Enhancement for Accelerated Students			2,752
3. Enhancement for At-Risk Students			18,671
4. Concurrent Enrollment			0
5. School LAND Trust			47,659
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,178,550
9. Educator Salary Adjustments			198,360
10. Charter Administrative Cost			67,500
11. Reading Achievement			23,056
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,708
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,725
2. Special Education Intensive Services			0
			\$3,975,169
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,558
			\$1,558
TOTAL FY 2016 FUNDING:			\$3,976,727

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: American Leadership Academy			
Value of WPU:	\$3,092		
Enrollment:	1,799		
Recipient Number:	8B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,770.754	5,475,172
2. Professional Staff		121.016	374,181
3. Foreign Exchange Students		2.000	6,184
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		256.000	726,272
2. Special Education -- Self-Contained		42.511	131,444
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.969	6,088
5. Special Education -- State Programs		6.673	20,633
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		74.630	211,726
9. Class Size Reduction -- K - 8th Grade		104.889	324,316
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,380.442	7,276,016
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			66,035
2. Enhancement for Accelerated Students			9,211
3. Enhancement for At-Risk Students			49,656
4. Concurrent Enrollment			33,389
5. School LAND Trust			121,622
6. School Nurses			9,498
7. Early Intervention			0
8. Local Replacement			3,141,054
9. Educator Salary Adjustments			459,046
10. Charter Administrative Cost			179,900
11. Reading Achievement			65,687
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			10,000
14. Library Books and Electronic Resources			3,686
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			16,925
2. Special Education Intensive Services			0
			\$11,441,725
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			3,820
			\$3,820
TOTAL FY 2016 FUNDING:			\$11,445,545

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Navigator Pointe Academy			
Value of WPU:	\$3,092		
Enrollment:	511		
Recipient Number:	9B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	454.670		1,405,840
2. Professional Staff	30.062		92,951
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	65.520		185,880
2. Special Education -- Self-Contained	8.522		26,350
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.311		4,054
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	42.643		131,851
TOTAL BASIC SCHOOL PROGRAM (A thru C):	603.459		1,849,185
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,754
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			15,674
4. Concurrent Enrollment			0
5. School LAND Trust			35,426
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			892,206
9. Educator Salary Adjustments			137,497
10. Charter Administrative Cost			51,100
11. Reading Achievement			14,620
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,378
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,123
2. Special Education Intensive Services			0
			\$3,018,963
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,184
			\$1,184
TOTAL FY 2016 FUNDING:			\$3,020,147

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Odyssey Charter School			
Value of WPU:	\$3,092		
Enrollment:	540		
Recipient Number:	1C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	452.750		1,399,903
2. Professional Staff	30.765		95,125
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	60.382		171,303
2. Special Education -- Self-Contained	6.883		21,282
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.991		3,065
5. Special Education -- State Programs	1.405		4,344
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	47.118		145,689
TOTAL BASIC SCHOOL PROGRAM (A thru C):	600.294		1,840,711
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,667
2. Enhancement for Accelerated Students			2,118
3. Enhancement for At-Risk Students			12,918
4. Concurrent Enrollment			0
5. School LAND Trust			36,769
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			942,840
9. Educator Salary Adjustments			116,373
10. Charter Administrative Cost			54,000
11. Reading Achievement			15,110
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,409
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,447
2. Special Education Intensive Services			0
			\$3,043,362
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,225
			\$1,225
TOTAL FY 2016 FUNDING:			\$3,044,587

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: InTech Collegiate High School			
Value of WPU:	\$3,092		
Enrollment:	197		
Recipient Number:	2C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		236.521	731,324
2. Professional Staff		20.994	64,912
3. Foreign Exchange Students		1.000	3,092
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		14.422	40,915
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.304	941
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		67.383	191,167
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		341.355	1,034,610
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,450
2. Enhancement for Accelerated Students			2,674
3. Enhancement for At-Risk Students			9,322
4. Concurrent Enrollment			5,464
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			343,962
9. Educator Salary Adjustments			58,171
10. Charter Administrative Cost			19,700
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			763
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			29,260
III. ONE-TIME			
1. Teacher Supplies and Materials			2,162
2. Special Education Intensive Services			0
			\$1,534,759
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			514
			\$514
TOTAL FY 2016 FUNDING:			\$1,535,273

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Entheos Academy			
Value of WPU:	\$3,092		
Enrollment:	1,024		
Recipient Number:	3C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	922.680		2,852,928
2. Professional Staff	58.421		180,639
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	195.248		553,918
2. Special Education -- Self-Contained	2.667		8,246
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	2.740		8,471
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	3.174		9,004
9. Class Size Reduction -- K - 8th Grade	83.903		259,427
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,269.564		3,874,892
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			35,248
2. Enhancement for Accelerated Students			4,317
3. Enhancement for At-Risk Students			38,748
4. Concurrent Enrollment			0
5. School LAND Trust			74,104
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,787,904
9. Educator Salary Adjustments			251,611
10. Charter Administrative Cost			102,400
11. Reading Achievement			41,181
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,819
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			9,552
2. Special Education Intensive Services			0
			\$6,222,776
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,367
			\$2,367
TOTAL FY 2016 FUNDING:			\$6,225,143

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Lakeview Academy			
Value of WPU:	\$3,092		
Enrollment:	1,001		
Recipient Number:	4C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	902.930		2,791,859
2. Professional Staff	54.378		168,137
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	99.069		281,060
2. Special Education -- Self-Contained	5.072		15,683
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.109		3,428
5. Special Education -- State Programs	2.037		6,299
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	1.722		4,885
9. Class Size Reduction -- K - 8th Grade	81.305		251,394
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,147.622		3,522,745
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			31,863
2. Enhancement for Accelerated Students			4,225
3. Enhancement for At-Risk Students			22,866
4. Concurrent Enrollment			0
5. School LAND Trust			68,518
6. School Nurses			5,285
7. Early Intervention			0
8. Local Replacement			1,747,746
9. Educator Salary Adjustments			236,097
10. Charter Administrative Cost			100,100
11. Reading Achievement			27,956
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,251
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			9,065
2. Special Education Intensive Services			0
			\$5,778,717
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,196
			\$2,196
TOTAL FY 2016 FUNDING:			\$5,780,913

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Legacy Preparatory Academy			
Value of WPU:	\$3,092		
Enrollment:	1,064		
Recipient Number:	5C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	959.500		2,966,774
2. Professional Staff	41.770		129,153
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	153.094		434,328
2. Special Education -- Self-Contained	4.867		15,049
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	2.178		6,733
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	1.731		4,912
9. Class Size Reduction -- K - 8th Grade	86.098		266,216
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,249.969		3,825,424
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			34,704
2. Enhancement for Accelerated Students			4,489
3. Enhancement for At-Risk Students			22,537
4. Concurrent Enrollment			0
5. School LAND Trust			75,236
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,857,744
9. Educator Salary Adjustments			269,727
10. Charter Administrative Cost			106,400
11. Reading Achievement			29,675
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,441
15. Beverley Taylor Sorenson Arts			0
16. USTAR			39,874
III. ONE-TIME			
1. Teacher Supplies and Materials			9,980
2. Special Education Intensive Services			0
			\$6,278,231
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,402
			\$2,402
TOTAL FY 2016 FUNDING:			\$6,280,633

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: American Prep. Academy-Salem			
Value of WPU:	\$3,092		
Enrollment:	498		
Recipient Number:	6C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	442.760		1,369,014
2. Professional Staff	16.341		50,528
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	59.974		170,145
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.264		3,909
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	41.088		127,043
TOTAL BASIC SCHOOL PROGRAM (A thru C):	562.158		1,722,898
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,608
2. Enhancement for Accelerated Students			2,072
3. Enhancement for At-Risk Students			15,854
4. Concurrent Enrollment			0
5. School LAND Trust			33,022
6. School Nurses			2,629
7. Early Intervention			0
8. Local Replacement			869,508
9. Educator Salary Adjustments			127,142
10. Charter Administrative Cost			49,800
11. Reading Achievement			16,767
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,281
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,643
2. Special Education Intensive Services			0
			\$2,861,224
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,111
			\$1,111
TOTAL FY 2016 FUNDING:			\$2,862,335

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Monticello Academy			
Value of WPU:	\$3,092		
Enrollment:	745		
Recipient Number:	7C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	668.840		2,068,052
2. Professional Staff	39.277		121,444
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	53.736		152,450
2. Special Education -- Self-Contained	2.350		7,266
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.194		3,692
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	8.713		24,720
9. Class Size Reduction -- K - 8th Grade	61.906		191,414
TOTAL BASIC SCHOOL PROGRAM (A thru C):	836.747		2,571,297
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,231
2. Enhancement for Accelerated Students			3,129
3. Enhancement for At-Risk Students			25,953
4. Concurrent Enrollment			0
5. School LAND Trust			53,316
6. School Nurses			0
7. Early Intervention			23,050
8. Local Replacement			1,300,770
9. Educator Salary Adjustments			198,812
10. Charter Administrative Cost			74,500
11. Reading Achievement			24,713
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,857
15. Beverley Taylor Sorenson Arts			0
16. USTAR			30,160
III. ONE-TIME			
1. Teacher Supplies and Materials			7,325
2. Special Education Intensive Services			0
			\$4,338,113
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,731
			\$1,731
TOTAL FY 2016 FUNDING:			\$4,339,844

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Mountainville Academy			
Value of WPU:	\$3,092		
Enrollment:	767		
Recipient Number:	8C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	685.680		2,120,123
2. Professional Staff	39.929		123,459
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	72.399		205,396
2. Special Education -- Self-Contained	2.894		8,948
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.052		3,253
5. Special Education -- State Programs	1.733		5,357
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.660		2,041
8. CTE -- Add-On	1.598		4,534
9. Class Size Reduction -- K - 8th Grade	63.582		196,595
TOTAL BASIC SCHOOL PROGRAM (A thru C):	869.527		2,669,706
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,142
2. Enhancement for Accelerated Students			3,208
3. Enhancement for At-Risk Students			15,974
4. Concurrent Enrollment			0
5. School LAND Trust			54,518
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,339,182
9. Educator Salary Adjustments			188,752
10. Charter Administrative Cost			76,700
11. Reading Achievement			18,339
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,882
15. Beverley Taylor Sorenson Arts			0
16. USTAR			7,641
III. ONE-TIME			
1. Teacher Supplies and Materials			7,088
2. Special Education Intensive Services			3,333
			\$4,410,465
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,768
			\$1,768
TOTAL FY 2016 FUNDING:			\$4,412,233

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Paradigm High School			
Value of WPU:	\$3,092		
Enrollment:	587		
Recipient Number:	9C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		709.340	2,193,280
2. Professional Staff		46.533	143,880
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		93.390	264,948
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		1.943	6,009
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		14.757	45,628
TOTAL BASIC SCHOOL PROGRAM (A thru C):		866.694	2,656,004
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,063
2. Enhancement for Accelerated Students			3,675
3. Enhancement for At-Risk Students			18,311
4. Concurrent Enrollment			8,263
5. School LAND Trust			45,042
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,024,902
9. Educator Salary Adjustments			175,893
10. Charter Administrative Cost			58,700
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,616
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,732
2. Special Education Intensive Services			0
			\$4,023,201
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,478
			\$1,478
TOTAL FY 2016 FUNDING:			\$4,024,679

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Renaissance Academy			
Value of WPU:	\$3,092		
Enrollment:	753		
Recipient Number:	1D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		657.680	2,033,547
2. Professional Staff		30.380	93,934
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		43.996	124,817
2. Special Education -- Self-Contained		1.017	3,145
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		1.335	4,127
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		63.560	196,527
TOTAL BASIC SCHOOL PROGRAM (A thru C):		798.699	2,458,356
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,175
2. Enhancement for Accelerated Students			3,077
3. Enhancement for At-Risk Students			16,154
4. Concurrent Enrollment			0
5. School LAND Trust			49,780
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,314,738
9. Educator Salary Adjustments			151,988
10. Charter Administrative Cost			75,300
11. Reading Achievement			18,119
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			10,000
14. Library Books and Electronic Resources			1,744
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,762
2. Special Education Intensive Services			0
			\$4,127,193
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,623
			\$1,623
TOTAL FY 2016 FUNDING:			\$4,128,816

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Channing Hall			
Value of WPU:	\$3,092		
Enrollment:	619		
Recipient Number:	2D		
	WPU	Amount Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	566.630	1,752,020	
2. Professional Staff	32.352	100,032	
3. Foreign Exchange Students	0.000	0	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	65.718	186,442	
2. Special Education -- Self-Contained	3.000	9,276	
3. Special Education -- Pre-School	.000	0	
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259	
5. Special Education -- State Programs	1.686	5,213	
6. Special Education -- State Programs-Extended Year	.000	0	
7. Special Education -- State Programs-Extended Year	.000	0	
8. CTE -- Add-On	1.634	4,636	
9. Class Size Reduction -- K - 8th Grade	57.458	177,661	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	729.209	2,237,539	
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution		20,246	
2. Enhancement for Accelerated Students		9,318	
3. Enhancement for At-Risk Students		15,764	
4. Concurrent Enrollment		0	
5. School LAND Trust		46,740	
6. School Nurses		0	
7. Early Intervention		0	
8. Local Replacement		1,080,774	
9. Educator Salary Adjustments		179,597	
10. Charter Administrative Cost		61,900	
11. Reading Achievement		16,592	
12. ParaEducator Funding		0	
13. Critical Languages Program/Dual Immersion Program		0	
14. Library Books and Electronic Resources		1,667	
15. Beverley Taylor Sorenson Arts		0	
16. USTAR		0	
III. ONE-TIME			
1. Teacher Supplies and Materials		6,807	
2. Special Education Intensive Services		0	
		\$3,676,944	
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration		Total	
		1,530	
		\$1,530	
TOTAL FY 2016 FUNDING:		\$3,678,474	

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Spectrum Academy			
Value of WPU:	\$3,092		
Enrollment:	1,042		
Recipient Number:	3D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,015.230	3,139,092
2. Professional Staff		49.790	153,950
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		1,309.161	3,714,089
2. Special Education -- Self-Contained		55.339	171,108
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		4.077	12,605
5. Special Education -- State Programs		18.029	55,747
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		3.145	8,921
9. Class Size Reduction -- K - 8th Grade		55.995	173,138
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,510.766	7,428,650
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			69,709
2. Enhancement for Accelerated Students			4,750
3. Enhancement for At-Risk Students			16,903
4. Concurrent Enrollment			0
5. School LAND Trust			69,624
6. School Nurses			5,501
7. Early Intervention			21,514
8. Local Replacement			1,819,332
9. Educator Salary Adjustments			412,200
10. Charter Administrative Cost			104,200
11. Reading Achievement			55,449
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,209
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			14,316
2. Special Education Intensive Services			0
			\$10,024,357
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,252
			\$2,252
TOTAL FY 2016 FUNDING:			\$10,026,609

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Syracuse Arts Academy			
Value of WPU:	\$3,092		
Enrollment:	1,662		
Recipient Number:	4D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,483.960	4,588,404
2. Professional Staff		99.253	306,891
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		210.605	597,487
2. Special Education -- Self-Contained		4.000	12,368
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.122	3,468
5. Special Education -- State Programs		2.107	6,516
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		8.775	24,895
9. Class Size Reduction -- K - 8th Grade		137.686	425,724
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,947.508	5,965,753
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			54,071
2. Enhancement for Accelerated Students			6,943
3. Enhancement for At-Risk Students			21,398
4. Concurrent Enrollment			0
5. School LAND Trust			116,319
6. School Nurses			8,774
7. Early Intervention			0
8. Local Replacement			2,901,852
9. Educator Salary Adjustments			403,623
10. Charter Administrative Cost			166,200
11. Reading Achievement			43,736
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,372
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			15,338
2. Special Education Intensive Services			0
			\$9,706,379
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,320
			\$2,320
TOTAL FY 2016 FUNDING:			\$9,708,699

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: George Washington Academy			
Value of WPU:	\$3,092		
Enrollment:	1,019		
Recipient Number:	5D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	878.720		2,717,002
2. Professional Staff	56.474		174,616
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	117.804		334,209
2. Special Education -- Self-Contained	9.839		30,422
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.052		3,253
5. Special Education -- State Programs	1.733		5,357
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	1.748		4,958
9. Class Size Reduction -- K - 8th Grade	88.952		275,041
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,156.322		3,544,858
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,104
2. Enhancement for Accelerated Students			4,111
3. Enhancement for At-Risk Students			22,267
4. Concurrent Enrollment			0
5. School LAND Trust			72,620
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,779,174
9. Educator Salary Adjustments			249,741
10. Charter Administrative Cost			101,900
11. Reading Achievement			29,729
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,361
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			9,182
2. Special Education Intensive Services			0
			\$5,848,047
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,322
			\$2,322
TOTAL FY 2016 FUNDING:			\$5,850,369

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Noah Webster Academy			
Value of WPU:	\$3,092		
Enrollment:	584		
Recipient Number:	6D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		494.450	1,528,839
2. Professional Staff		19.926	61,611
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.403	142,994
2. Special Education -- Self-Contained		.083	257
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.913	2,823
5. Special Education -- State Programs		.983	3,041
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		50.470	156,054
TOTAL BASIC SCHOOL PROGRAM (A thru C):		617.228	1,895,619
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,137
2. Enhancement for Accelerated Students			2,314
3. Enhancement for At-Risk Students			17,502
4. Concurrent Enrollment			0
5. School LAND Trust			40,658
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,019,664
9. Educator Salary Adjustments			117,035
10. Charter Administrative Cost			58,400
11. Reading Achievement			17,320
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,493
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,299
2. Special Education Intensive Services			0
			\$3,191,441
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,344
			\$1,344
TOTAL FY 2016 FUNDING:			\$3,192,785

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Salt Lake Schl Performing Arts			
Value of WPU:	\$3,092		
Enrollment:	314		
Recipient Number:	7D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		377.326	1,166,691
2. Professional Staff		23.249	71,887
3. Foreign Exchange Students		1.000	3,092
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		26.390	74,868
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.515	1,593
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		21.103	59,868
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		450.314	1,380,258
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,475
2. Enhancement for Accelerated Students			3,119
3. Enhancement for At-Risk Students			10,940
4. Concurrent Enrollment			0
5. School LAND Trust			20,506
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			548,244
9. Educator Salary Adjustments			65,114
10. Charter Administrative Cost			31,400
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			943
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,313
2. Special Education Intensive Services			0
			\$2,075,312
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			728
			\$728
TOTAL FY 2016 FUNDING:			\$2,076,040

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Open Classroom			
Value of WPU:	\$3,092		
Enrollment:	370		
Recipient Number:	8D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	326.870		1,010,682
2. Professional Staff	29.065		89,870
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	34.999		99,292
2. Special Education -- Self-Contained	7.350		22,726
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.702		2,172
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	7.050		20,001
9. Class Size Reduction -- K - 8th Grade	31.571		97,618
TOTAL BASIC SCHOOL PROGRAM (A thru C):	438.338		1,344,620
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,170
2. Enhancement for Accelerated Students			1,529
3. Enhancement for At-Risk Students			14,925
4. Concurrent Enrollment			0
5. School LAND Trust			26,304
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			646,020
9. Educator Salary Adjustments			107,398
10. Charter Administrative Cost			37,000
11. Reading Achievement			11,772
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,109
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,095
2. Special Education Intensive Services			0
			\$2,206,942
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			905
			\$905
TOTAL FY 2016 FUNDING:			\$2,207,847

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Canyon Rim Academy			
Value of WPU:	\$3,092		
Enrollment:	530		
Recipient Number:	9D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	449.000		1,388,308
2. Professional Staff	32.242		99,693
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	52.399		148,657
2. Special Education -- Self-Contained	4.817		14,894
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.948		2,931
5. Special Education -- State Programs	1.171		3,620
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	46.701		144,399
TOTAL BASIC SCHOOL PROGRAM (A thru C):	587.278		1,802,502
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,305
2. Enhancement for Accelerated Students			2,101
3. Enhancement for At-Risk Students			12,468
4. Concurrent Enrollment			0
5. School LAND Trust			37,547
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			925,380
9. Educator Salary Adjustments			119,132
10. Charter Administrative Cost			53,000
11. Reading Achievement			13,503
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,435
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,504
2. Special Education Intensive Services			0
			\$2,987,877
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,249
			\$1,249
TOTAL FY 2016 FUNDING:			\$2,989,126

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Guadalupe School			
Value of WPU:	\$3,092		
Enrollment:	300		
Recipient Number:	1E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	254.529		787,004
2. Professional Staff	21.065		65,132
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	24.123		68,437
2. Special Education -- Self-Contained	2.789		8,624
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.445		1,376
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	26.765		82,756
TOTAL BASIC SCHOOL PROGRAM (A thru C):	330.447		1,015,588
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,174
2. Enhancement for Accelerated Students			1,191
3. Enhancement for At-Risk Students			67,390
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			138,049
8. Local Replacement			523,800
9. Educator Salary Adjustments			78,717
10. Charter Administrative Cost			30,000
11. Reading Achievement			12,725
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			898
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,969
2. Special Education Intensive Services			0
			\$1,899,722
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			637
			\$637
TOTAL FY 2016 FUNDING:			\$1,900,359

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Karl G Maeser Prep Academy			
Value of WPU:	\$3,092		
Enrollment:	630		
Recipient Number:	2E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		714.291	2,208,587
2. Professional Staff		45.244	139,894
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.621	137,937
2. Special Education -- Self-Contained		1.000	3,092
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.820	2,534
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		9.507	26,971
9. Class Size Reduction -- K - 8th Grade		18.667	57,717
TOTAL BASIC SCHOOL PROGRAM (A thru C):		838.881	2,578,991
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,291
2. Enhancement for Accelerated Students			11,820
3. Enhancement for At-Risk Students			15,105
4. Concurrent Enrollment			5,139
5. School LAND Trust			45,113
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,099,980
9. Educator Salary Adjustments			187,079
10. Charter Administrative Cost			63,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,622
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			40,911
III. ONE-TIME			
1. Teacher Supplies and Materials			7,251
2. Special Education Intensive Services			0
			\$4,079,302
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,481
			\$1,481
TOTAL FY 2016 FUNDING:			\$4,080,783

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: C.S. Lewis Academy			
Value of WPU:	\$3,092		
Enrollment:	221		
Recipient Number:	3E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	211.868		655,097
2. Professional Staff	8.228		25,441
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	56.408		160,031
2. Special Education -- Self-Contained	1.028		3,179
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.926		2,864
5. Special Education -- State Programs	1.054		3,258
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	23.313		72,085
TOTAL BASIC SCHOOL PROGRAM (A thru C):	302.825		921,955
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			8,408
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			13,757
4. Concurrent Enrollment			0
5. School LAND Trust			19,657
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			385,866
9. Educator Salary Adjustments			75,050
10. Charter Administrative Cost			22,100
11. Reading Achievement			9,535
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			923
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,764
2. Special Education Intensive Services			0
			\$1,460,015
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			702
			\$702
TOTAL FY 2016 FUNDING:			\$1,460,717

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Dual Immersion Academy			
Value of WPU:	\$3,092		
Enrollment:	485		
Recipient Number:	4E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	421.940		1,304,638
2. Professional Staff	24.618		76,119
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	37.757		107,116
2. Special Education -- Self-Contained	3.000		9,276
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.030		3,186
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	41.899		129,553
TOTAL BASIC SCHOOL PROGRAM (A thru C):	530.975		1,632,147
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,742
2. Enhancement for Accelerated Students			1,974
3. Enhancement for At-Risk Students			81,234
4. Concurrent Enrollment			0
5. School LAND Trust			33,517
6. School Nurses			2,561
7. Early Intervention			0
8. Local Replacement			846,810
9. Educator Salary Adjustments			77,438
10. Charter Administrative Cost			48,500
11. Reading Achievement			22,594
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,307
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,651
2. Special Education Intensive Services			0
			\$2,765,475
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,126
			\$1,126
TOTAL FY 2016 FUNDING:			\$2,766,601

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Edith Bowen Laboratory School			
Value of WPU:	\$3,092		
Enrollment:	304		
Recipient Number:	5E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	256.800		794,026
2. Professional Staff	25.807		79,796
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	38.223		108,439
2. Special Education -- Self-Contained	5.000		15,460
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.913		2,823
5. Special Education -- State Programs	.983		3,041
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	26.763		82,751
TOTAL BASIC SCHOOL PROGRAM (A thru C):	354.489		1,086,336
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,842
2. Enhancement for Accelerated Students			1,202
3. Enhancement for At-Risk Students			11,839
4. Concurrent Enrollment			0
5. School LAND Trust			21,284
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			530,784
9. Educator Salary Adjustments			114,137
10. Charter Administrative Cost			30,400
11. Reading Achievement			9,744
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			996
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,623
2. Special Education Intensive Services			0
			\$1,820,187
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			752
			\$752
TOTAL FY 2016 FUNDING:			\$1,820,939

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Gateway Preparatory Academy			
Value of WPU:	\$3,092		
Enrollment:	675		
Recipient Number:	7E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	593.830		1,836,123
2. Professional Staff	39.388		121,788
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	94.569		268,292
2. Special Education -- Self-Contained	12.050		37,259
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.178		3,643
5. Special Education -- State Programs	2.412		7,457
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	1.631		4,627
9. Class Size Reduction -- K - 8th Grade	55.248		170,828
TOTAL BASIC SCHOOL PROGRAM (A thru C):	800.306		2,450,017
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,220
2. Enhancement for Accelerated Students			2,779
3. Enhancement for At-Risk Students			25,413
4. Concurrent Enrollment			0
5. School LAND Trust			47,729
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,178,550
9. Educator Salary Adjustments			164,304
10. Charter Administrative Cost			67,500
11. Reading Achievement			26,308
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,643
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,185
2. Special Education Intensive Services			0
			\$3,992,648
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,561
			\$1,561
TOTAL FY 2016 FUNDING:			\$3,994,209

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Merit College Preparatory Acad			
Value of WPU:	\$3,092		
Enrollment:	281		
Recipient Number:	8E		
	WPU	Amount Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	326.272	1,008,833	
2. Professional Staff	17.986	55,612	
3. Foreign Exchange Students	1.000	3,092	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	99.332	281,804	
2. Special Education -- Self-Contained	7.161	22,142	
3. Special Education -- Pre-School	.000	0	
4. Extended Yr. Pgm. -- Severely Disabled	.978	3,025	
5. Special Education -- State Programs	1.335	4,127	
6. Special Education -- State Programs-Extended Year	.000	0	
7. Special Education -- State Programs-Extended Year	.000	0	
8. CTE -- Add-On	.000	0	
9. Class Size Reduction -- K - 8th Grade	6.041	18,678	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	460.105	1,397,313	
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution		12,747	
2. Enhancement for Accelerated Students		1,741	
3. Enhancement for At-Risk Students		14,296	
4. Concurrent Enrollment		17,298	
5. School LAND Trust		21,849	
6. School Nurses		0	
7. Early Intervention		0	
8. Local Replacement		490,626	
9. Educator Salary Adjustments		117,119	
10. Charter Administrative Cost		28,100	
11. Reading Achievement		0	
12. ParaEducator Funding		0	
13. Critical Languages Program/Dual Immersion Program		0	
14. Library Books and Electronic Resources		967	
15. Beverley Taylor Sorenson Arts		0	
16. USTAR		43,650	
III. ONE-TIME			
1. Teacher Supplies and Materials		4,306	
2. Special Education Intensive Services		0	
		\$2,150,012	
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration		Total	
		769	
		\$769	
TOTAL FY 2016 FUNDING:		\$2,150,781	

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Providence Hall			
Value of WPU:	\$3,092		
Enrollment:	2,059		
Recipient Number:	9E		
	WPU	Amount Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	2,002.691	6,192,320	
2. Professional Staff	84.370	260,872	
3. Foreign Exchange Students	4.000	12,368	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	377.188	1,070,082	
2. Special Education -- Self-Contained	1.794	5,547	
3. Special Education -- Pre-School	.000	0	
4. Extended Yr. Pgm. -- Severely Disabled	1.734	5,363	
5. Special Education -- State Programs	5.409	16,724	
6. Special Education -- State Programs-Extended Year	.000	0	
7. Special Education -- State Programs-Extended Year	1.604	4,959	
8. CTE -- Add-On	.000	0	
9. Class Size Reduction -- K - 8th Grade	136.837	423,101	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,615.627	7,991,336	
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution		72,509	
2. Enhancement for Accelerated Students		21,580	
3. Enhancement for At-Risk Students		30,388	
4. Concurrent Enrollment		0	
5. School LAND Trust		140,219	
6. School Nurses		10,870	
7. Early Intervention		0	
8. Local Replacement		3,595,014	
9. Educator Salary Adjustments		678,410	
10. Charter Administrative Cost		205,900	
11. Reading Achievement		59,089	
12. ParaEducator Funding		0	
13. Critical Languages Program/Dual Immersion Program		0	
14. Library Books and Electronic Resources		4,195	
15. Beverley Taylor Sorenson Arts		0	
16. USTAR		0	
III. ONE-TIME			
1. Teacher Supplies and Materials		24,677	
2. Special Education Intensive Services		8,097	
		\$12,842,284	
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration		Total	
		4,389	
		\$4,389	
TOTAL FY 2016 FUNDING:		\$12,846,673	

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Quest Academy			
Value of WPU:	\$3,092		
Enrollment:	957		
Recipient Number:	1F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	846.510		2,617,408
2. Professional Staff	45.185		139,712
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	179.872		510,298
2. Special Education -- Self-Contained	21.194		65,532
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.243		3,845
5. Special Education -- State Programs	2.763		8,543
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	1.621		4,599
9. Class Size Reduction -- K - 8th Grade	79.575		246,047
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,177.963		3,595,984
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,705
2. Enhancement for Accelerated Students			3,961
3. Enhancement for At-Risk Students			22,387
4. Concurrent Enrollment			0
5. School LAND Trust			67,387
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,670,922
9. Educator Salary Adjustments			226,052
10. Charter Administrative Cost			95,700
11. Reading Achievement			29,126
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,222
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,407
2. Special Education Intensive Services			0
			\$5,754,853
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,162
			\$2,162
TOTAL FY 2016 FUNDING:			\$5,757,015

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Rockwell Charter High School			
Value of WPU:	\$3,092		
Enrollment:	475		
Recipient Number:	2F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	562.447		1,739,086
2. Professional Staff	25.655		79,324
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	111.887		317,423
2. Special Education -- Self-Contained	4.167		12,884
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.639		5,068
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	8.927		27,601
TOTAL BASIC SCHOOL PROGRAM (A thru C):	715.453		2,183,645
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			19,864
2. Enhancement for Accelerated Students			3,202
3. Enhancement for At-Risk Students			19,750
4. Concurrent Enrollment			13,556
5. School LAND Trust			31,042
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			829,350
9. Educator Salary Adjustments			96,472
10. Charter Administrative Cost			47,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,275
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,788
2. Special Education Intensive Services			0
			\$3,249,444
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,050
			\$1,050
TOTAL FY 2016 FUNDING:			\$3,250,494

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Venture Academy			
Value of WPU:	\$3,092		
Enrollment:	793		
Recipient Number:	3F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	799.280		2,471,374
2. Professional Staff	38.770		119,876
3. Foreign Exchange Students	1.000		3,092
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	90.029		255,412
2. Special Education -- Self-Contained	7.556		23,363
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.165		3,603
5. Special Education -- State Programs	2.341		7,240
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	42.219		130,542
TOTAL BASIC SCHOOL PROGRAM (A thru C):	982.360		3,014,502
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			27,246
2. Enhancement for Accelerated Students			427
3. Enhancement for At-Risk Students			24,544
4. Concurrent Enrollment			0
5. School LAND Trust			54,871
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,384,578
9. Educator Salary Adjustments			217,925
10. Charter Administrative Cost			79,300
11. Reading Achievement			26,538
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,862
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,312
2. Special Education Intensive Services			0
			\$4,840,105
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,779
			\$1,779
TOTAL FY 2016 FUNDING:			\$4,841,884

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Salt Lake Center Sci Education			
Value of WPU:	\$3,092		
Enrollment:	400		
Recipient Number:	4F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	436.106		1,348,440
2. Professional Staff	42.854		132,505
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	55.586		157,696
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.843		2,606
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	7.050		20,001
9. Class Size Reduction -- K - 8th Grade	16.534		51,122
TOTAL BASIC SCHOOL PROGRAM (A thru C):	559.704		1,714,629
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,540
2. Enhancement for Accelerated Students			3,395
3. Enhancement for At-Risk Students			18,461
4. Concurrent Enrollment			277
5. School LAND Trust			28,001
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			698,400
9. Educator Salary Adjustments			112,481
10. Charter Administrative Cost			40,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,158
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,416
2. Special Education Intensive Services			0
			\$2,636,758
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			957
			\$957
TOTAL FY 2016 FUNDING:			\$2,637,715

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Utah Virtual Academy			
Value of WPU:	\$3,092		
Enrollment:	1,917		
Recipient Number:	5F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,996.449	6,173,019
2. Professional Staff		119.657	369,978
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		758.522	2,151,927
2. Special Education -- Self-Contained		29.261	90,475
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		2.108	6,518
5. Special Education -- State Programs		7.422	22,950
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		101.681	314,399
TOTAL BASIC SCHOOL PROGRAM (A thru C):		3,015.100	9,129,266
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			83,711
2. Enhancement for Accelerated Students			9,341
3. Enhancement for At-Risk Students			51,064
4. Concurrent Enrollment			60
5. School LAND Trust			135,552
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			3,347,082
9. Educator Salary Adjustments			348,232
10. Charter Administrative Cost			191,700
11. Reading Achievement			82,031
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			4,005
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			12,846
2. Special Education Intensive Services			0
			\$13,394,890
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			4,246
			\$4,246
TOTAL FY 2016 FUNDING:			\$13,399,136

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: The Early Light Academy			
Value of WPU:	\$3,092		
Enrollment:	1,000		
Recipient Number:	6F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	903.430		2,793,405
2. Professional Staff	53.448		165,261
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	138.272		392,277
2. Special Education -- Self-Contained	8.289		25,630
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.135		3,509
5. Special Education -- State Programs	2.178		6,733
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	8.704		24,692
9. Class Size Reduction -- K - 8th Grade	81.418		251,746
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,196.874		3,663,253
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			33,230
2. Enhancement for Accelerated Students			4,227
3. Enhancement for At-Risk Students			16,693
4. Concurrent Enrollment			0
5. School LAND Trust			53,245
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,746,000
9. Educator Salary Adjustments			234,881
10. Charter Administrative Cost			100,000
11. Reading Achievement			27,966
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,862
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			9,222
2. Special Education Intensive Services			0
			\$5,890,579
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,729
			\$1,729
TOTAL FY 2016 FUNDING:			\$5,892,308

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Excelsior Academy			
Value of WPU:	\$3,092		
Enrollment:	688		
Recipient Number:	7F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	603.370		1,865,619
2. Professional Staff	24.781		76,623
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	58.621		166,307
2. Special Education -- Self-Contained	3.850		11,904
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.030		3,186
5. Special Education -- State Programs	1.616		4,995
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	58.765		181,701
TOTAL BASIC SCHOOL PROGRAM (A thru C):	752.033		2,310,335
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,879
2. Enhancement for Accelerated Students			2,823
3. Enhancement for At-Risk Students			20,889
4. Concurrent Enrollment			0
5. School LAND Trust			48,083
6. School Nurses			3,632
7. Early Intervention			0
8. Local Replacement			1,201,248
9. Educator Salary Adjustments			124,843
10. Charter Administrative Cost			68,800
11. Reading Achievement			21,011
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,686
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,658
2. Special Education Intensive Services			0
			\$3,828,887
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,571
			\$1,571
TOTAL FY 2016 FUNDING:			\$3,830,458

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Hawthorn Academy			
Value of WPU:	\$3,092		
Enrollment:	1,469		
Recipient Number:	8F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,291.490	3,993,287
2. Professional Staff		76.671	237,065
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		157.551	446,971
2. Special Education -- Self-Contained		6.778	20,958
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		2.412	7,457
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		8.788	24,931
9. Class Size Reduction -- K - 8th Grade		122.310	378,182
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,666.731	5,111,110
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			46,275
2. Enhancement for Accelerated Students			9,377
3. Enhancement for At-Risk Students			21,488
4. Concurrent Enrollment			0
5. School LAND Trust			101,682
6. School Nurses			7,755
7. Early Intervention			23,566
8. Local Replacement			2,564,874
9. Educator Salary Adjustments			356,100
10. Charter Administrative Cost			146,900
11. Reading Achievement			38,994
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,948
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			74,196
III. ONE-TIME			
1. Teacher Supplies and Materials			13,191
2. Special Education Intensive Services			0
			\$8,517,456
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,850
			\$1,850
TOTAL FY 2016 FUNDING:			\$8,519,306

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Mountain Heights Academy			
Value of WPU:	\$3,092		
Enrollment:	510		
Recipient Number:	9F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	587.220		1,815,684
2. Professional Staff	37.168		114,922
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	46.218		131,120
2. Special Education -- Self-Contained	4.983		15,407
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.522		4,706
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	10.026		30,999
TOTAL BASIC SCHOOL PROGRAM (A thru C):	687.868		2,115,097
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			19,098
2. Enhancement for Accelerated Students			2,748
3. Enhancement for At-Risk Students			13,097
4. Youth-In-Custody			35,000
5. Concurrent Enrollment			1,526
6. School LAND Trust			33,941
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			890,460
10. Educator Salary Adjustments			150,889
11. Charter Administrative Cost			51,000
12. Reading Achievement			0
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,284
16. Beverley Taylor Sorenson Arts			0
17. USTAR			72,700
III. ONE-TIME			
1. Teacher Supplies and Materials			5,741
2. Special Education Intensive Services			0
			\$3,392,581
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,139
			\$1,139
TOTAL FY 2016 FUNDING:			\$3,393,720

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Jefferson Academy			
Value of WPU:	\$3,092		
Enrollment:	553		
Recipient Number:	1G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	463.400		1,432,833
2. Professional Staff	15.372		47,531
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	83.023		235,536
2. Special Education -- Self-Contained	6.011		18,586
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.820		2,534
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	48.522		150,030
TOTAL BASIC SCHOOL PROGRAM (A thru C):	617.879		1,889,309
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,155
2. Enhancement for Accelerated Students			2,168
3. Enhancement for At-Risk Students			17,293
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			35,779
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			965,538
10. Educator Salary Adjustments			125,153
11. Charter Administrative Cost			55,300
12. Reading Achievement			14,569
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,380
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,914
2. Special Education Intensive Services			0
			\$3,128,558
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,195
			\$1,195
TOTAL FY 2016 FUNDING:			\$3,129,753

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Vista Schl Performing Arts			
Value of WPU:	\$3,092		
Enrollment:	891		
Recipient Number:	2G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	787.520		2,435,012
2. Professional Staff	46.579		144,024
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	135.440		384,243
2. Special Education -- Self-Contained	4.811		14,876
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	2.084		6,443
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	1.705		4,838
9. Class Size Reduction -- K - 8th Grade	78.011		241,210
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,056.881		3,232,905
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			29,343
2. Enhancement for Accelerated Students			3,685
3. Enhancement for At-Risk Students			26,912
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			59,962
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			1,555,686
10. Educator Salary Adjustments			187,417
11. Charter Administrative Cost			89,100
12. Reading Achievement			29,217
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			2,051
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,153
2. Special Education Intensive Services			0
			\$5,223,431
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,935
			\$1,935
TOTAL FY 2016 FUNDING:			\$5,225,366

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Bear River Charter School			
Value of WPU:	\$3,092		
Enrollment:	175		
Recipient Number:	3G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	153.380		474,251
2. Professional Staff	4.958		15,330
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	26.199		74,327
2. Special Education -- Self-Contained	4.467		13,812
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.492		1,520
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	8.525		24,185
9. Class Size Reduction -- K - 8th Grade	15.562		48,119
TOTAL BASIC SCHOOL PROGRAM (A thru C):	214.314		653,803
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,950
2. Enhancement for Accelerated Students			718
3. Enhancement for At-Risk Students			8,842
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			19,221
7. School Nurses			0
8. Early Intervention			22,000
9. Local Replacement			305,550
10. Educator Salary Adjustments			70,853
11. Charter Administrative Cost			17,500
12. Reading Achievement			5,309
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			759
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,578
2. Special Education Intensive Services			0
			\$1,113,083
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			492
			\$492
TOTAL FY 2016 FUNDING:			\$1,113,575

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Maria Montessori Academy			
Value of WPU:	\$3,092		
Enrollment:	638		
Recipient Number:	4G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	561.040		1,734,736
2. Professional Staff	25.587		79,114
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	69.604		197,466
2. Special Education -- Self-Contained	17.228		53,269
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.183		3,656
5. Special Education -- State Programs	2.435		7,529
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	1.543		4,378
9. Class Size Reduction -- K - 8th Grade	50.116		154,959
TOTAL BASIC SCHOOL PROGRAM (A thru C):	728.736		2,235,107
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,233
2. Enhancement for Accelerated Students			2,625
3. Enhancement for At-Risk Students			15,465
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			42,638
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			1,113,948
10. Educator Salary Adjustments			146,012
11. Charter Administrative Cost			63,800
12. Reading Achievement			17,127
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,537
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,733
2. Special Education Intensive Services			0
			\$3,664,225
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,405
			\$1,405
TOTAL FY 2016 FUNDING:			\$3,665,630

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Canyon Grove Academy			
Value of WPU:	\$3,092		
Enrollment:	382		
Recipient Number:	5G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	365.377		1,129,745
2. Professional Staff	13.194		40,796
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	64.677		183,489
2. Special Education -- Self-Contained	2.267		7,010
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.264		3,909
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	1.481		4,203
9. Class Size Reduction -- K - 8th Grade	38.211		118,148
TOTAL BASIC SCHOOL PROGRAM (A thru C):	487.202		1,489,559
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,527
2. Enhancement for Accelerated Students			1,710
3. Enhancement for At-Risk Students			15,225
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			31,890
7. School Nurses			2,017
8. Early Intervention			24,000
9. Local Replacement			666,972
10. Educator Salary Adjustments			87,556
11. Charter Administrative Cost			38,200
12. Reading Achievement			14,896
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,245
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,316
2. Special Education Intensive Services			0
			\$2,390,113
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,076
			\$1,076
TOTAL FY 2016 FUNDING:			\$2,391,189

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Weilenmann School of Discovery			
Value of WPU:	\$3,092		
Enrollment:	579		
Recipient Number:	6G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	509.285		1,574,708
2. Professional Staff	30.336		93,799
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	59.482		168,752
2. Special Education -- Self-Contained	1.878		5,807
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.987		3,052
5. Special Education -- State Programs	1.381		4,271
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	51.755		160,025
TOTAL BASIC SCHOOL PROGRAM (A thru C):	655.104		2,010,414
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			18,188
2. Enhancement for Accelerated Students			2,383
3. Enhancement for At-Risk Students			11,809
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			42,214
7. School Nurses			3,057
8. Early Intervention			0
9. Local Replacement			1,010,934
10. Educator Salary Adjustments			168,285
11. Charter Administrative Cost			57,900
12. Reading Achievement			13,295
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,545
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,332
2. Special Education Intensive Services			0
			\$3,346,356
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,392
			\$1,392
TOTAL FY 2016 FUNDING:			\$3,347,748

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Summit Academy High School			
Value of WPU:	\$3,092		
Enrollment:	563		
Recipient Number:	7G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	676.409		2,091,455
2. Professional Staff	42.795		132,323
3. Foreign Exchange Students	1.000		3,092
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	101.520		288,013
2. Special Education -- Self-Contained	7.000		21,644
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.171		3,620
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	830.626		2,542,406
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,034
2. Enhancement for Accelerated Students			3,165
3. Enhancement for At-Risk Students			16,723
4. Youth-In-Custody			0
5. Concurrent Enrollment			7,909
6. School LAND Trust			35,921
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			982,998
10. Educator Salary Adjustments			126,901
11. Charter Administrative Cost			56,300
12. Reading Achievement			0
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,392
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,860
2. Special Education Intensive Services			0
			\$3,801,609
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,199
			\$1,199
TOTAL FY 2016 FUNDING:			\$3,802,808

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Good Foundations Academy			
Value of WPU:	\$3,092		
Enrollment:	492		
Recipient Number:	8G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	414.800		1,282,562
2. Professional Staff	28.147		87,031
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	59.877		169,872
2. Special Education -- Self-Contained	.789		2,440
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.926		2,864
5. Special Education -- State Programs	1.054		3,258
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	41.884		129,506
TOTAL BASIC SCHOOL PROGRAM (A thru C):	547.477		1,677,533
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,200
2. Enhancement for Accelerated Students			1,941
3. Enhancement for At-Risk Students			13,397
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			34,224
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			859,032
10. Educator Salary Adjustments			126,147
11. Charter Administrative Cost			49,200
12. Reading Achievement			14,941
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,309
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,504
2. Special Education Intensive Services			0
			\$2,797,428
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,148
			\$1,148
TOTAL FY 2016 FUNDING:			\$2,798,576

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Alianza Academy			
Value of WPU:	\$3,092		
Enrollment:	0		
Recipient Number:	9G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	41.588		128,589
2. Professional Staff	2.590		8,008
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	11.884		33,716
2. Special Education -- Self-Contained	.309		956
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.158		488
5. Special Education -- State Programs	.195		604
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	5.545		17,144
TOTAL BASIC SCHOOL PROGRAM (A thru C):	62.269		189,505
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			2,200
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			0
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			0
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			116,400
10. Educator Salary Adjustments			10,512
11. Charter Administrative Cost			6,666
12. Reading Achievement			0
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			0
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			0
2. Special Education Intensive Services			0
			\$325,283
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			160
			\$160
TOTAL FY 2016 FUNDING:			\$325,443

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Utah Connections Academy			
Value of WPU:	\$3,092		
Enrollment:	958		
Recipient Number:	2H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,019.821		3,153,287
2. Professional Staff	68.602		212,117
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	136.832		388,194
2. Special Education -- Self-Contained	.700		2,164
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	2.365		7,312
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	38.342		118,555
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,267.393		3,883,888
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			35,188
2. Enhancement for Accelerated Students			4,772
3. Enhancement for At-Risk Students			25,833
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			60,387
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			1,672,668
10. Educator Salary Adjustments			134,117
11. Charter Administrative Cost			95,800
12. Reading Achievement			33,922
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			2,006
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,034
2. Special Education Intensive Services			0
			\$5,953,615
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,948
			\$1,948
TOTAL FY 2016 FUNDING:			\$5,955,563

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Endeavor Hall			
Value of WPU:	\$3,092		
Enrollment:	618		
Recipient Number:	3H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	541.250		1,673,546
2. Professional Staff	33.106		102,364
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	101.794		288,789
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.358		4,199
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	1.589		4,507
9. Class Size Reduction -- K - 8th Grade	53.499		165,418
TOTAL BASIC SCHOOL PROGRAM (A thru C):	733.327		2,241,082
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,360
2. Enhancement for Accelerated Students			2,532
3. Enhancement for At-Risk Students			26,192
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			43,558
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			1,079,028
10. Educator Salary Adjustments			159,235
11. Charter Administrative Cost			61,800
12. Reading Achievement			21,776
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,574
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,681
2. Special Education Intensive Services			0
			\$3,662,818
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,433
			\$1,433
TOTAL FY 2016 FUNDING:			\$3,664,251

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Aristotle Academy			
Value of WPU:	\$3,092		
Enrollment:	130		
Recipient Number:	4H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	120.175		371,581
2. Professional Staff	4.744		14,668
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	44.656		126,689
2. Special Education -- Self-Contained	5.211		16,112
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.852		2,635
5. Special Education -- State Programs	.656		2,027
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.731		2,074
9. Class Size Reduction -- K - 8th Grade	12.826		39,658
TOTAL BASIC SCHOOL PROGRAM (A thru C):	189.851		575,444
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,271
2. Enhancement for Accelerated Students			562
3. Enhancement for At-Risk Students			11,509
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			19,221
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			226,980
10. Educator Salary Adjustments			39,560
11. Charter Administrative Cost			13,000
12. Reading Achievement			5,703
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			698
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,431
2. Special Education Intensive Services			0
			\$899,379
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			425
			\$425
TOTAL FY 2016 FUNDING:			\$899,804

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: HighMark Charter School			
Value of WPU:	\$3,092		
Enrollment:	674		
Recipient Number:	5H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	632.330		1,955,164
2. Professional Staff	30.945		95,682
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	77.757		220,596
2. Special Education -- Self-Contained	3.256		10,068
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.358		4,199
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	1.744		4,949
9. Class Size Reduction -- K - 8th Grade	51.340		158,744
TOTAL BASIC SCHOOL PROGRAM (A thru C):	799.461		2,451,661
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,196
2. Enhancement for Accelerated Students			2,959
3. Enhancement for At-Risk Students			18,371
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			46,315
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			1,176,804
10. Educator Salary Adjustments			186,244
11. Charter Administrative Cost			67,400
12. Reading Achievement			17,957
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,647
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,190
2. Special Education Intensive Services			0
			\$3,998,744
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,517
			\$1,517
TOTAL FY 2016 FUNDING:			\$4,000,261

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Promontory School			
Value of WPU:	\$3,092		
Enrollment:	462		
Recipient Number:	6H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	407.930		1,261,320
2. Professional Staff	20.639		63,816
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	42.303		120,013
2. Special Education -- Self-Contained	1.011		3,126
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.948		2,931
5. Special Education -- State Programs	1.171		3,620
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	40.792		126,130
TOTAL BASIC SCHOOL PROGRAM (A thru C):	514.794		1,580,956
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,293
2. Enhancement for Accelerated Students			1,909
3. Enhancement for At-Risk Students			17,173
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			32,668
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			806,652
10. Educator Salary Adjustments			113,604
11. Charter Administrative Cost			46,200
12. Reading Achievement			14,838
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,300
16. Beverley Taylor Sorenseon Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,338
2. Special Education Intensive Services			0
			\$2,633,931
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,100
			\$1,100
TOTAL FY 2016 FUNDING:			\$2,635,031

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Pacific Heritage Academy			
Value of WPU:	\$3,092		
Enrollment:	394		
Recipient Number:	7H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		342.090	1,057,742
2. Professional Staff		14.593	45,122
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		38.143	108,212
2. Special Education -- Self-Contained		.850	2,628
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		1.639	5,068
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		33.142	102,475
TOTAL BASIC SCHOOL PROGRAM (A thru C):		431.188	1,323,506
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,971
2. Enhancement for Accelerated Students			1,601
3. Enhancement for At-Risk Students			19,540
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			25,456
7. School Nurses			0
8. Early Intervention			22,500
9. Local Replacement			687,924
10. Educator Salary Adjustments			88,650
11. Charter Administrative Cost			39,400
12. Reading Achievement			16,924
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,073
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,480
2. Special Education Intensive Services			0
			\$2,242,025
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			879
			\$879
TOTAL FY 2016 FUNDING:			\$2,242,904

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Valley Academy			
Value of WPU:	\$3,092		
Enrollment:	356		
Recipient Number:	8H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		351.405	1,086,542
2. Professional Staff		18.768	58,031
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.818	129,986
2. Special Education -- Self-Contained		3.011	9,310
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		1.358	4,199
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		36.310	112,270
TOTAL BASIC SCHOOL PROGRAM (A thru C):		457.401	1,402,597
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,699
2. Enhancement for Accelerated Students			1,644
3. Enhancement for At-Risk Students			20,469
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			29,203
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			621,576
10. Educator Salary Adjustments			119,132
11. Charter Administrative Cost			35,600
12. Reading Achievement			16,253
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,205
16. Beverley Taylor Sorenseon Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,555
2. Special Education Intensive Services			0
			\$2,264,933
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			994
			\$994
TOTAL FY 2016 FUNDING:			\$2,265,927

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Pioneer HS for Performing Arts			
Value of WPU:	\$3,092		
Enrollment:	272		
Recipient Number:	9H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		393.790	1,217,599
2. Professional Staff		21.213	65,590
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		59.285	168,190
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.421	1,303
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		475.440	1,454,941
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,200
2. Enhancement for Accelerated Students			2,057
3. Enhancement for At-Risk Students			8,872
4. Youth-In-Custody			0
5. Concurrent Enrollment			7,732
6. School LAND Trust			26,516
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			474,912
10. Educator Salary Adjustments			45,729
11. Charter Administrative Cost			27,200
12. Reading Achievement			0
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,048
16. Beverley Taylor Sorenseon Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,673
2. Special Education Intensive Services			0
			\$2,063,880
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			912
			\$912
TOTAL FY 2016 FUNDING:			\$2,064,792

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Utah Intl Charter Schl			
Value of WPU:	\$3,092		
Enrollment:	192		
Recipient Number:	11	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	220.950		683,178
2. Professional Staff	14.666		45,348
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	28.910		82,019
2. Special Education -- Self-Contained	.222		686
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.398		1,231
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	4.803		14,851
TOTAL BASIC SCHOOL PROGRAM (A thru C):	270.680		829,572
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,515
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			14,865
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			19,221
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			335,232
10. Educator Salary Adjustments			81,846
11. Charter Administrative Cost			19,200
12. Reading Achievement			0
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			711
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,887
2. Special Education Intensive Services			0
			\$1,311,049
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			436
			\$436
TOTAL FY 2016 FUNDING:			\$1,311,485

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE		
Recipient: Esperanza Elem Charter School		
Value of WPU:	\$3,092	
Enrollment:	487	
Recipient Number:	21	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	407.150	1,258,907
2. Professional Staff	19.630	60,697
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	39.000	110,643
2. Special Education -- Self-Contained	3.054	9,443
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.054	3,258
6. Special Education -- State Programs-Extended Year	.000	0
7. Special Education -- State Programs-Extended Year	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	41.265	127,592
TOTAL BASIC SCHOOL PROGRAM (A thru C):	511.884	1,572,799
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		14,212
2. Enhancement for Accelerated Students		1,905
3. Enhancement for At-Risk Students		6,595
4. Youth-In-Custody		0
5. Concurrent Enrollment		0
6. School LAND Trust		27,605
7. School Nurses		0
8. Early Intervention		0
9. Local Replacement		850,302
10. Educator Salary Adjustments		65,681
11. Charter Administrative Cost		48,700
12. Reading Achievement		17,922
13. ParaEducator Funding		0
14. Critical Languages Program/Dual Immersion Program		0
15. Library Books and Electronic Resources		1,133
16. Beverley Taylor Sorenseon Arts		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		2,457
2. Special Education Intensive Services		0
		\$2,609,311
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		946
		\$946
TOTAL FY 2016 FUNDING:		\$2,610,257

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE		
Recipient: Leadership Learning Academy		
Value of WPU:	\$3,092	
Enrollment:	558	
Recipient Number:	31	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	473.500	1,464,062
2. Professional Staff	17.800	55,037
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.124	128,017
2. Special Education -- Self-Contained	3.000	9,276
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.147	3,548
6. Special Education -- State Programs-Extended Year	.000	0
7. Special Education -- State Programs-Extended Year	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	46.921	145,081
TOTAL BASIC SCHOOL PROGRAM (A thru C):	588.223	1,807,280
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		16,331
2. Enhancement for Accelerated Students		2,215
3. Enhancement for At-Risk Students		14,086
4. Youth-In-Custody		0
5. Concurrent Enrollment		0
6. School LAND Trust		38,891
7. School Nurses		0
8. Early Intervention		0
9. Local Replacement		974,268
10. Educator Salary Adjustments		115,189
11. Charter Administrative Cost		55,800
12. Reading Achievement		16,821
13. ParaEducator Funding		0
14. Critical Languages Program/Dual Immersion Program		0
15. Library Books and Electronic Resources		1,422
16. Beverley Taylor Sorenson Arts		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		3,991
2. Special Education Intensive Services		0
		\$3,046,294
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,290
		\$1,290
TOTAL FY 2016 FUNDING:		\$3,047,584

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE		
Recipient: Mana Academy Charter School		
Value of WPU:	\$3,092	
Enrollment:	458	
Recipient Number:	41	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	409.600	1,266,483
2. Professional Staff	5.133	15,870
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	37.633	106,766
2. Special Education -- Self-Contained	1.889	5,841
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	.445	1,376
6. Special Education -- State Programs-Extended Year	.000	0
7. Special Education -- State Programs-Extended Year	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	32.732	101,206
TOTAL BASIC SCHOOL PROGRAM (A thru C):	488.163	1,499,801
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		13,553
2. Enhancement for Accelerated Students		1,917
3. Enhancement for At-Risk Students		19,420
4. Youth-In-Custody		0
5. Concurrent Enrollment		0
6. School LAND Trust		24,607
7. School Nurses		0
8. Early Intervention		0
9. Local Replacement		799,668
10. Educator Salary Adjustments		122,546
11. Charter Administrative Cost		45,800
12. Reading Achievement		16,944
13. ParaEducator Funding		0
14. Critical Languages Program/Dual Immersion Program		0
15. Library Books and Electronic Resources		1,005
16. Beverley Taylor Sorenson Arts		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,811
2. Special Education Intensive Services		0
		\$2,550,072
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		853
		\$853
TOTAL FY 2016 FUNDING:		\$2,550,925

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Voyage Academy			
Value of WPU:	\$3,092		
Enrollment:	533		
Recipient Number:	51	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		455.200	1,407,478
2. Professional Staff		20.863	64,509
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.509	143,295
2. Special Education -- Self-Contained		.311	962
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		1.241	3,837
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		46.853	144,871
TOTAL BASIC SCHOOL PROGRAM (A thru C):		575.708	1,767,211
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,984
2. Enhancement for Accelerated Students			2,130
3. Enhancement for At-Risk Students			16,484
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			37,476
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			930,618
10. Educator Salary Adjustments			112,613
11. Charter Administrative Cost			53,300
12. Reading Achievement			16,516
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,426
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,299
2. Special Education Intensive Services			0
			\$2,958,057
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,247
			\$1,247
TOTAL FY 2016 FUNDING:			\$2,959,304

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE		
Recipient: Wasatch Institute of Tech		
Value of WPU:	\$3,092	
Enrollment:	0	
Recipient Number:	61	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	17.800	55,038
2. Professional Staff	0.612	1,892
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	4.800	13,618
2. Special Education -- Self-Contained	.376	1,162
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.122	376
5. Special Education -- State Programs	.027	84
6. Special Education -- State Programs-Extended Year	.000	0
7. Special Education -- State Programs-Extended Year	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	23.737	72,170
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		664
2. Enhancement for Accelerated Students		0
3. Enhancement for At-Risk Students		0
4. Youth-In-Custody		0
5. Concurrent Enrollment		0
6. School LAND Trust		0
7. School Nurses		0
8. Early Intervention		0
9. Local Replacement		25,900
10. Educator Salary Adjustments		4,346
11. Charter Administrative Cost		1,484
12. Reading Achievement		0
13. ParaEducator Funding		0
14. Critical Languages Program/Dual Immersion Program		0
15. Library Books and Electronic Resources		0
16. Beverley Taylor Sorenseon Arts		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		0
2. Special Education Intensive Services		0
		\$104,564
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		46
		\$46
TOTAL FY 2016 FUNDING:		\$104,610

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Weber State Univ Charter Acad			
Value of WPU:	\$3,092		
Enrollment:	36		
Recipient Number:	71	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		23.519	72,720
2. Professional Staff		2.352	7,272
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		3.000	8,511
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.187	579
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		3.811	11,783
TOTAL BASIC SCHOOL PROGRAM (A thru C):		33.600	103,124
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			933
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			6,805
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			19,221
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			62,856
10. Educator Salary Adjustments			5,991
11. Charter Administrative Cost			3,600
12. Reading Achievement			1,010
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			496
16. Beverley Taylor Sorenseon Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			205
2. Special Education Intensive Services			0
			\$204,241
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			196
			\$196
TOTAL FY 2016 FUNDING:			\$204,437

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Winter Sports School			
Value of WPU:	\$3,092		
Enrollment:	106		
Recipient Number:	81	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		127.652	394,701
2. Professional Staff		10.078	31,160
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		9.000	25,533
2. Special Education -- Self-Contained		.705	2,179
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		148.166	455,832
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,114
2. Enhancement for Accelerated Students			597
3. Enhancement for At-Risk Students			6,595
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			19,085
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			185,076
10. Educator Salary Adjustments			26,245
11. Charter Administrative Cost			10,600
12. Reading Achievement			0
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			607
16. Beverley Taylor Sorenseon Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,030
2. Special Education Intensive Services			0
			\$709,781
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			317
			\$317
TOTAL FY 2016 FUNDING:			\$710,098

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Utah Career Path High			
Value of WPU:	\$3,092		
Enrollment:	180		
Recipient Number:	91	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		216.000	667,872
2. Professional Staff		8.462	26,165
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		44.290	125,650
2. Special Education -- Self-Contained		6.650	20,562
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.773	2,389
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		276.906	844,897
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,688
2. Enhancement for Accelerated Students			1,011
3. Enhancement for At-Risk Students			9,591
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			19,221
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			314,280
10. Educator Salary Adjustments			41,718
11. Charter Administrative Cost			18,000
12. Reading Achievement			0
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			705
16. Beverley Taylor Sorenson Arts			0
17. USTAR			35,000
III. ONE-TIME			
1. Teacher Supplies and Materials			1,638
2. Special Education Intensive Services			0
			\$1,293,749
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			453
			\$453
TOTAL FY 2016 FUNDING:			\$1,294,202

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE		
Recipient: American Intl School of UT		
Value of WPU:	\$3,092	
Enrollment:	1,202	
Recipient Number:	1J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,209.536	3,739,885
2. Professional Staff	73.382	226,897
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	110.300	312,921
2. Special Education -- Self-Contained	7.047	21,790
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	3.114	9,629
6. Special Education -- State Programs-Extended Year	.000	0
7. Special Education -- State Programs-Extended Year	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	61.454	190,016
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,465.564	4,503,397
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		40,690
2. Enhancement for Accelerated Students		5,801
3. Enhancement for At-Risk Students		6,595
4. Youth-In-Custody		0
5. Concurrent Enrollment		1,245
6. School LAND Trust		76,241
7. School Nurses		0
8. Early Intervention		0
9. Local Replacement		2,098,692
10. Educator Salary Adjustments		211,582
11. Charter Administrative Cost		120,200
12. Reading Achievement		36,536
13. ParaEducator Funding		0
14. Critical Languages Program/Dual Immersion Program		0
15. Library Books and Electronic Resources		2,199
16. Beverley Taylor Sorenseon Arts		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		7,103
2. Special Education Intensive Services		0
		\$7,110,281
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,257
		\$2,257
TOTAL FY 2016 FUNDING:		\$7,112,538

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Ascent Academies of Utah			
Value of WPU:	\$3,092		
Enrollment:	1,913		
Recipient Number:	2J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,688.190		5,219,884
2. Professional Staff	106.773		330,142
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	181.500		514,916
2. Special Education -- Self-Contained	8.527		26,366
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	3.419		10,570
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	3.210		9,106
9. Class Size Reduction -- K - 8th Grade	162.371		502,052
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,154.721		6,615,295
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			59,824
2. Enhancement for Accelerated Students			7,899
3. Enhancement for At-Risk Students			6,595
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			131,859
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			3,340,098
10. Educator Salary Adjustments			434,920
11. Charter Administrative Cost			191,300
12. Reading Achievement			48,658
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			3,068
16. Beverley Taylor Sorenseon Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			16,608
2. Special Education Intensive Services			0
			\$10,856,124
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,644
			\$2,644
TOTAL FY 2016 FUNDING:			\$10,858,768

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE		
Recipient: Dixie Montessori Academy		
Value of WPU:	\$3,092	
Enrollment:	421	
Recipient Number:	3J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	364.000	1,125,488
2. Professional Staff	7.204	22,276
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	36.900	104,685
2. Special Education -- Self-Contained	2.889	8,934
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.194	3,692
6. Special Education -- State Programs-Extended Year	.000	0
7. Special Education -- State Programs-Extended Year	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	34.880	107,849
TOTAL BASIC SCHOOL PROGRAM (A thru C):	447.798	1,375,183
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		12,433
2. Enhancement for Accelerated Students		1,703
3. Enhancement for At-Risk Students		6,595
4. Youth-In-Custody		0
5. Concurrent Enrollment		0
6. School LAND Trust		31,951
7. School Nurses		0
8. Early Intervention		0
9. Local Replacement		735,066
10. Educator Salary Adjustments		71,951
11. Charter Administrative Cost		42,100
12. Reading Achievement		12,570
13. ParaEducator Funding		0
14. Critical Languages Program/Dual Immersion Program		0
15. Library Books and Electronic Resources		1,168
16. Beverley Taylor Sorenseon Arts		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		2,764
2. Special Education Intensive Services		0
		\$2,293,484
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		996
		\$996
TOTAL FY 2016 FUNDING:		\$2,294,480

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Kairos Academy			
Value of WPU:	\$3,092		
Enrollment:	64		
Recipient Number:	4J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	76.800		237,466
2. Professional Staff	7.680		23,747
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	18.000		51,066
2. Special Education -- Self-Contained	1.409		4,358
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.070		217
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	104.690		319,113
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			2,907
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			6,595
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			19,085
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			111,744
10. Educator Salary Adjustments			10,429
11. Charter Administrative Cost			6,400
12. Reading Achievement			0
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			468
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			409
2. Special Education Intensive Services			0
			\$477,150
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			187
			\$187
TOTAL FY 2016 FUNDING:			\$477,337

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE		
Recipient: Mountain West Montessori Acad		
Value of WPU:	\$3,092	
Enrollment:	494	
Recipient Number:	5J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	440.380	1,361,655
2. Professional Staff	18.333	56,686
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.700	121,140
2. Special Education -- Self-Contained	3.344	10,338
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.288	3,982
6. Special Education -- State Programs-Extended Year	.000	0
7. Special Education -- State Programs-Extended Year	.000	0
8. CTE -- Add-On	1.624	4,608
9. Class Size Reduction -- K - 8th Grade	40.603	125,544
TOTAL BASIC SCHOOL PROGRAM (A thru C):	549.003	1,686,212
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		15,242
2. Enhancement for Accelerated Students		2,061
3. Enhancement for At-Risk Students		6,595
4. Youth-In-Custody		0
5. Concurrent Enrollment		0
6. School LAND Trust		35,773
7. School Nurses		0
8. Early Intervention		0
9. Local Replacement		862,524
10. Educator Salary Adjustments		119,082
11. Charter Administrative Cost		49,400
12. Reading Achievement		12,952
13. ParaEducator Funding		0
14. Critical Languages Program/Dual Immersion Program		0
15. Library Books and Electronic Resources		1,275
16. Beverley Taylor Sorenson Arts		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,361
2. Special Education Intensive Services		0
		\$2,795,477
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,117
		\$1,117
TOTAL FY 2016 FUNDING:		\$2,796,594

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE		
Recipient: Scholar Academy		
Value of WPU:	\$3,092	
Enrollment:	525	
Recipient Number:	6J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	446.950	1,381,970
2. Professional Staff	16.672	51,549
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.500	120,573
2. Special Education -- Self-Contained	3.328	10,290
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.054	3,258
6. Special Education -- State Programs-Extended Year	.000	0
7. Special Education -- State Programs-Extended Year	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	45.000	139,140
TOTAL BASIC SCHOOL PROGRAM (A thru C):	556.235	1,709,039
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		15,443
2. Enhancement for Accelerated Students		2,091
3. Enhancement for At-Risk Students		6,595
4. Youth-In-Custody		0
5. Concurrent Enrollment		0
6. School LAND Trust		35,103
7. School Nurses		0
8. Early Intervention		0
9. Local Replacement		916,650
10. Educator Salary Adjustments		110,266
11. Charter Administrative Cost		52,500
12. Reading Achievement		16,175
13. ParaEducator Funding		0
14. Critical Languages Program/Dual Immersion Program		0
15. Library Books and Electronic Resources		1,281
16. Beverley Taylor Sorenseon Arts		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,207
2. Special Education Intensive Services		0
		\$2,869,350
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,104
		\$1,104
TOTAL FY 2016 FUNDING:		\$2,870,454

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Greenwood			
Value of WPU:	\$3,092		
Enrollment:	405		
Recipient Number:	7J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		339.650	1,050,198
2. Professional Staff		12.973	40,111
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.100	127,949
2. Special Education -- Self-Contained		3.532	10,919
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		1.054	3,258
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		36.092	111,598
TOTAL BASIC SCHOOL PROGRAM (A thru C):		439.132	1,346,292
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,192
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			6,595
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			31,890
7. School Nurses			0
8. Early Intervention			75,972
9. Local Replacement			707,130
10. Educator Salary Adjustments			107,398
11. Charter Administrative Cost			40,500
12. Reading Achievement			8,612
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,197
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,095
2. Special Education Intensive Services			0
			\$2,341,873
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			977
			\$977
TOTAL FY 2016 FUNDING:			\$2,342,850

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Terra Academy			
Value of WPU:	\$3,092		
Enrollment:	643		
Recipient Number:	8J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		628.400	1,943,013
2. Professional Staff		45.824	141,686
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		55.300	156,886
2. Special Education -- Self-Contained		4.330	13,389
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		1.288	3,982
6. Special Education -- State Programs-Extended Year		.000	0
7. Special Education -- State Programs-Extended Year		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		40.014	123,722
TOTAL BASIC SCHOOL PROGRAM (A thru C):		775.887	2,384,937
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,542
2. Enhancement for Accelerated Students			2,940
3. Enhancement for At-Risk Students			6,595
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			39,103
7. School Nurses			3,395
8. Early Intervention			0
9. Local Replacement			1,122,678
10. Educator Salary Adjustments			149,402
11. Charter Administrative Cost			64,300
12. Reading Achievement			14,467
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,659
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,763
2. Special Education Intensive Services			0
			\$3,816,781
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total 1,491
			\$1,491
TOTAL FY 2016 FUNDING:			\$3,818,272

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Lumen Scholar Institute			
Value of WPU:	\$3,092		
Enrollment:	551		
Recipient Number:	9J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	523.240		1,617,858
2. Professional Staff	33.573		103,808
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	42.500		120,573
2. Special Education -- Self-Contained	3.328		10,290
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.007		3,113
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	40.014		123,722
TOTAL BASIC SCHOOL PROGRAM (A thru C):	644.393		1,981,623
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,891
2. Enhancement for Accelerated Students			2,448
3. Enhancement for At-Risk Students			6,595
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			30,052
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			962,046
10. Educator Salary Adjustments			69,053
11. Charter Administrative Cost			55,100
12. Reading Achievement			12,084
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			1,480
16. Beverley Taylor Sorenseon Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,711
2. Special Education Intensive Services			0
			\$3,141,083
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,292
			\$1,292
TOTAL FY 2016 FUNDING:			\$3,142,375

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE		
Recipient: Vanguard Academy		
Value of WPU:	\$3,092	
Enrollment:	302	
Recipient Number:	1K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	325.440	1,006,260
2. Professional Staff	17.786	54,994
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	25.500	72,344
2. Special Education -- Self-Contained	1.997	6,174
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	.609	1,882
6. Special Education -- State Programs-Extended Year	.000	0
7. Special Education -- State Programs-Extended Year	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	15.685	48,497
TOTAL BASIC SCHOOL PROGRAM (A thru C):	387.748	1,192,410
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,765
2. Enhancement for Accelerated Students		1,523
3. Enhancement for At-Risk Students		6,595
4. Youth-In-Custody		0
5. Concurrent Enrollment		0
6. School LAND Trust		19,221
7. School Nurses		0
8. Early Intervention		0
9. Local Replacement		527,292
10. Educator Salary Adjustments		78,717
11. Charter Administrative Cost		30,200
12. Reading Achievement		0
13. ParaEducator Funding		0
14. Critical Languages Program/Dual Immersion Program		0
15. Library Books and Electronic Resources		998
16. Beverley Taylor Sorenson Arts		0
17. USTAR		48,085
III. ONE-TIME		
1. Teacher Supplies and Materials		2,969
2. Special Education Intensive Services		0
		\$1,918,775
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		754
		\$754
TOTAL FY 2016 FUNDING:		\$1,919,529

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE		
Recipient: Utah Military Academy		
Value of WPU:	\$3,092	
Enrollment:	456	
Recipient Number:	2K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	506.250	1,565,325
2. Professional Staff	28.477	88,050
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	32.400	91,919
2. Special Education -- Self-Contained	2.537	7,845
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.007	3,113
6. Special Education -- State Programs-Extended Year	.000	0
7. Special Education -- State Programs-Extended Year	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	15.019	46,439
TOTAL BASIC SCHOOL PROGRAM (A thru C):	586.421	1,804,950
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		16,281
2. Enhancement for Accelerated Students		2,369
3. Enhancement for At-Risk Students		6,595
4. Youth-In-Custody		0
5. Concurrent Enrollment		0
6. School LAND Trust		21,122
7. School Nurses		0
8. Early Intervention		0
9. Local Replacement		796,176
10. Educator Salary Adjustments		94,530
11. Charter Administrative Cost		45,600
12. Reading Achievement		0
13. ParaEducator Funding		0
14. Critical Languages Program/Dual Immersion Program		0
15. Library Books and Electronic Resources		968
16. Beverley Taylor Sorenson Arts		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		3,650
2. Special Education Intensive Services		0
		\$2,792,241
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		810
		\$810
TOTAL FY 2016 FUNDING:		\$2,793,051

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE			
Recipient: Roots Charter High School			
Value of WPU:	\$3,092		
Enrollment:	158		
Recipient Number:	3K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	189.600		586,243
2. Professional Staff	10.336		31,960
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	25.500		72,344
2. Special Education -- Self-Contained	1.997		6,174
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.609		1,882
6. Special Education -- State Programs-Extended Year	.000		0
7. Special Education -- State Programs-Extended Year	.000		0
8. CTE -- Add-On	.000		0
9. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	228.773		700,862
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,352
2. Enhancement for Accelerated Students			887
3. Enhancement for At-Risk Students			6,595
4. Youth-In-Custody			0
5. Concurrent Enrollment			0
6. School LAND Trust			19,221
7. School Nurses			0
8. Early Intervention			0
9. Local Replacement			275,868
10. Educator Salary Adjustments			36,503
11. Charter Administrative Cost			15,800
12. Reading Achievement			0
13. ParaEducator Funding			0
14. Critical Languages Program/Dual Immersion Program			0
15. Library Books and Electronic Resources			719
16. Beverley Taylor Sorenson Arts			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,433
2. Special Education Intensive Services			0
			\$1,064,240
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			443
			\$443
TOTAL FY 2016 FUNDING:			\$1,064,683

Utah State Supported Minimum School Program Charter School Summary FY 2016 MIDYEAR UPDATE		
Recipient: Athenian eAcademy		
Value of WPU:	\$3,092	
Enrollment:	572	
Recipient Number:	4K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	530.400	1,639,996
2. Professional Staff	29.081	89,918
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	55.300	156,886
2. Special Education -- Self-Contained	4.330	13,389
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.288	3,982
6. Special Education -- State Programs-Extended Year	.000	0
7. Special Education -- State Programs-Extended Year	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	43.222	133,641
TOTAL BASIC SCHOOL PROGRAM (A thru C):	664.352	2,040,071
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		18,445
2. Enhancement for Accelerated Students		2,482
3. Enhancement for At-Risk Students		6,595
4. Youth-In-Custody		0
5. Concurrent Enrollment		0
6. School LAND Trust		39,103
7. School Nurses		0
8. Early Intervention		0
9. Local Replacement		998,712
10. Educator Salary Adjustments		109,509
11. Charter Administrative Cost		57,200
12. Reading Achievement		12,678
13. ParaEducator Funding		0
14. Critical Languages Program/Dual Immersion Program		0
15. Library Books and Electronic Resources		1,521
16. Beverley Taylor Sorenseon Arts		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,299
2. Special Education Intensive Services		0
		\$3,290,615
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,338
		\$1,338
TOTAL FY 2016 FUNDING:		\$3,291,953