

TOTAL STATEWIDE
Revenue and Expenditures by Program
June 30,2022

		General Education	Special Education	Career Technology	Special Populations	Restricted State or
Revenues	LOCAL	1,962,471,838	23,423,155	56,096,292	17,327,758	94,512,176
	STATE	2,506,082,574	448,481,096	168,691,115	132,809,188	721,980,499
	FEDERAL	11,068,734	163,624,086	10,997,374	2,337,845	60,717,577
	Total	4,479,623,146	635,528,337	235,784,781	152,474,790	877,210,252
Expenditures	Salaries (Header Only)	2,323,434,321	423,647,577	123,821,924	92,876,819	441,930,227
	Benefits	1,107,091,569	163,416,890	56,834,178	34,780,342	133,659,271
	Services	382,075,019	36,167,679	7,386,922	4,158,480	64,291,485
	Supplies & Materials	411,314,003	8,014,532	20,413,010	7,681,673	86,249,001
	Property	140,456,388	622,590	8,637,760	424,990	20,191,795
	Debt & Miscellaneous	155,448,387	3,773,907	18,132,080	10,747,230	112,906,481
	Other Uses & Changes	-	-	-	-	-
	Total	\$4,519,819,688	\$635,643,176	\$235,225,873	\$150,669,533	\$859,228,260
Sources(Uses)	250,692,406	(4,190,860)	(842,541)	200,678	(15,820,383)	
		One-Time and Other	Non-Instructional	ESEA	Total	
Revenues	LOCAL	2,948,835	850,338,822	695,585	3,007,814,460	
	STATE	43,007,913	85,955,269	254,173	4,107,261,827	
	FEDERAL	-	355,119,490	411,513,904	1,015,379,011	
	Total	45,956,748	1,291,413,580	412,463,662	8,130,455,299	
Expenditures	Salaries (Header Only)	31,239,565	119,194,778	204,174,186	3,760,319,397	
	Benefits	9,801,461	51,079,735	64,681,098	1,621,344,545	
	Services	2,527,671	435,225,940	21,831,921	953,665,117	
	Supplies & Materials	8,007,735	186,609,320	81,763,709	810,052,983	
	Property	97,022	195,823,521	22,658,765	388,912,830	
	Debt & Miscellaneous	280,782	530,894,109	20,437,427	852,620,403	
	Other Uses & Changes	-	-	-	-	
Total	\$51,954,236	\$1,518,827,403	\$415,547,106	\$8,386,915,275		
Sources(Uses)	10,372,824	674,581,877	13,301	915,007,302		