



FY22 CTE Ongoing Allocation Legislative Estimate

CAREER AND TECHNICAL EDUCATION ONGOING ALLOCATION -- FY22 LegEst

WPU VALUE = \$3,809

REVISED: 3/22/2021

PRINT DATE: 22-Mar-21

LEA #	LEA Name	FY20 Membership Post- Monitoring	Positive Growth	Growth ADM	Total ADM	WPU's Prorated To Allo- Cation	\$ Amount	Admin WPU's	High School WPU's	HS Tech Center WPU's	Total Additional LEA WPU's	Total CTE Additional WPU Dollar Amount	Total CTE Add-on 6000 Grades 9-12		Summer Agriculture 6100 Grades 9-12		CTSO 6000		Competency 6000		Grades 9-12	
													WPU's	Dollar Amount	WPU's	Dollar Amount	Grades 9-12 WPU's	Dollar Amount	Grades 9-12 WPU's	Dollar Amount	Total WPU's	Total \$ AMOUNT
	LEAName					17295.990	\$ 65,880,425.00	925.0	3355	340	4620.00	\$17,597,580.00	\$ 83,478,005.00	750.00	\$ 2,856,750	291.000	\$ 1,108,419	2124.300	\$ 8,091,459	25,081.290	\$95,534,633	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)			
82	Freedom Preparatory Academy	9.524	0.000%	0.0000	9.524	5.867	\$ 22,347	0	15	0	15.0	\$ 57,135	\$ 79,482	0.000	\$ -	0.078	\$ 296	1.571	\$ 5,984	22.516	\$ 85,762	
83	Academy for Math Engineering & Science	19.372	0.000%	0.0000	19.372	11.934	\$ 45,457	0	20	0	20.0	\$ 76,180	\$ 121,637	0.000	\$ -	0.259	\$ 987	1.591	\$ 6,062	33.784	\$ 128,686	
98	Fast Forward High	16.440	0.000%	0.0000	16.440	10.128	\$ 38,578	0	20	0	20.0	\$ 76,180	\$ 114,758	0.000	\$ -	0.130	\$ 494	0.666	\$ 2,536	30.924	\$ 117,788	
A1	No. UT. Acad. for Math Engineering & Science	269.106	0.000%	0.0000	269.106	165.786	\$ 631,479	0	40	0	40.0	\$ 152,360	\$ 783,839	0.000	\$ -	0.933	\$ 3,554	7.519	\$ 28,638	214.238	\$ 816,031	
A5	Itineris Early College High	25.705	0.000%	0.0000	25.705	15.836	\$ 60,319	0	15	0	15.0	\$ 57,135	\$ 117,454	0.000	\$ -	0.635	\$ 2,419	0.925	\$ 3,525	32.396	\$ 123,398	
A8	East Hollywood High	18.223	0.000%	0.0000	18.223	11.227	\$ 42,764	0	20	0	20.0	\$ 76,180	\$ 118,944	0.000	\$ -	2.022	\$ 7,700	0.714	\$ 2,721	33.963	\$ 129,365	
A9	Success Academy	41.214	0.000%	0.0000	41.214	25.390	\$ 96,711	0	0	0	0.0	\$ -	\$ 96,711	0.000	\$ -	0.479	\$ 1,826	1.234	\$ 4,701	27.103	\$ 103,238	
1B	Utah County Academy of Science	62.705	0.000%	0.0000	62.705	38.630	\$ 147,142	0	15	0	15.0	\$ 57,135	\$ 204,277	0.000	\$ -	0.246	\$ 938	4.888	\$ 18,618	58.764	\$ 223,833	
3B	Beehive Science & Technology Academy	10.529	0.000%	0.0000	10.529	6.487	\$ 24,709	0	15	0	15.0	\$ 57,135	\$ 81,844	0.000	\$ -	0.570	\$ 2,172	0.747	\$ 2,845	22.804	\$ 86,861	
8B	American Leadership Academy	27.818	0.000%	0.0000	27.818	17.138	\$ 65,279	0	25	0	25.0	\$ 95,225	\$ 160,504	0.000	\$ -	0.933	\$ 3,554	3.617	\$ 13,778	46.688	\$ 177,836	
2C	Intech Collegiate High School	36.486	0.000%	0.0000	36.486	22.478	\$ 85,619	0	20	0	20.0	\$ 76,180	\$ 161,799	0.000	\$ -	0.518	\$ 1,974	3.232	\$ 12,309	46.228	\$ 176,082	
3D	Spectrum Academy	27.670	0.000%	0.0000	27.670	17.046	\$ 64,928	0	35	0	35.0	\$ 133,315	\$ 198,243	0.000	\$ -	0.078	\$ 296	0.690	\$ 2,629	52.814	\$ 201,168	
7D	Salt Lake School for the Performing Arts	9.907	0.000%	0.0000	9.907	6.103	\$ 23,246	0	15	0	15.0	\$ 57,135	\$ 80,381	0.000	\$ -	0.078	\$ 296	0.276	\$ 1,052	21.457	\$ 81,729	
8E	Merit College Preparatory Academy	17.601	0.000%	0.0000	17.601	10.843	\$ 41,301	0	15	0	15.0	\$ 57,135	\$ 98,436	0.000	\$ -	0.207	\$ 790	0.877	\$ 3,340	26.927	\$ 102,566	
9E	Providence Hall	34.778	0.000%	0.0000	34.778	21.425	\$ 81,608	0	25	0	25.0	\$ 95,225	\$ 176,833	0.000	\$ -	0.220	\$ 839	2.424	\$ 9,232	49.069	\$ 186,904	
5F	Utah Virtual Academy	76.879	0.000%	0.0000	76.879	47.362	\$ 180,402	0	20	0	20.0	\$ 76,180	\$ 256,582	5.000	\$ 19,045	0.648	\$ 2,468	0.000	\$ -	73.010	\$ 278,095	
7G	Summit Academy High School	15.231	0.000%	0.0000	15.231	9.383	\$ 35,740	45	10	0	55.0	\$ 209,495	\$ 245,235	0.000	\$ -	0.739	\$ 2,814	1.462	\$ 5,567	66.584	\$ 253,616	
1K	Vanguard Academy	23.258	0.000%	0.0000	23.258	14.328	\$ 54,575	0	20	0	20.0	\$ 76,180	\$ 130,755	0.000	\$ -	0.803	\$ 3,060	0.000	\$ -	35.131	\$ 133,815	
3K	Roots Charter High School	16.476	0.000%	0.0000	16.476	10.150	\$ 38,661	0	15	0	15.0	\$ 57,135	\$ 95,796	5.000	\$ 19,045	0.816	\$ 3,110	0.244	\$ 928	31.210	\$ 118,879	
8K	American Academy of Innovation	9.321	0.000%	0.0000	9.321	5.742	\$ 21,871	0	15	0	15.0	\$ 57,135	\$ 79,006	0.000	\$ -	0.169	\$ 642	0.520	\$ 1,979	21.431	\$ 81,627	
8L	Real Salt Lake Academy High School	15.064	0.000%	0.0000	15.064	9.280	\$ 35,348	0	25	0	25.0	\$ 95,225	\$ 130,573	0.000	\$ -	0.311	\$ 1,185	0.633	\$ 2,412	35.224	\$ 134,170	
	<b>Unallocated</b>	<b>0.000</b>	<b>0.000%</b>	<b>0.0000</b>	<b>0.000</b>	<b>0.004</b>	<b>\$ 13</b>	<b>40</b>	<b>150</b>	<b>40</b>	<b>230.0</b>	<b>\$ 876,070</b>	<b>\$ 876,083</b>	<b>25.000</b>	<b>\$ 95,225</b>	<b>13.125</b>	<b>\$ 50,000</b>	<b>13.129</b>	<b>\$ 50,000</b>	<b>281.258</b>	<b>\$ 1,071,308</b>	
	<b>TOTAL</b>	<b>28,074.995</b>		<b>0.0000</b>	<b>28,074.995</b>	<b>17295.990</b>	<b>\$ 65,880,425</b>	<b>925</b>	<b>3355</b>	<b>340</b>	<b>4620</b>	<b>17597580</b>	<b>\$ 83,478,005</b>	<b>#N/A</b>	<b>#N/A</b>	<b>291.000</b>	<b>\$ 1,108,419</b>	<b>2124.300</b>	<b>\$ 8,091,459</b>	<b>#N/A</b>	<b>#N/A</b>	