

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001443
 Board Local Levy: 0.001287
 Adjusted Assessed Valuation: \$16,142,435,326
 Collection Rate: 91.60%
 Basic Program Tax Rate: **0.001764**
 Local Revenue Produced: 26,083,334
 Local Revenue Required: 26,083,334
 Recapture: 0

Recipient: Alpine 01

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	70,224.940	\$217,135,514	\$26,083,334	\$191,052,180
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	5,939.134	18,363,802	0	18,363,802
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	42.000	129,864	0	129,864
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	8,089.656	22,950,354	0	22,950,354
2. Special Education -- Self-Contained	1,463.378	4,524,765	0	4,524,765
3. Special Education -- Pre-School	1,198.050	3,704,371	0	3,704,371
4. Extended Yr. Pgm. -- Severely Disabled	36.574	113,085	0	113,085
5. Special Education -- State Programs	193.124	597,140	0	597,140
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	3,192.846	9,058,106	0	9,058,106
8. Class Size Reduction -- K - 8th Grade	4,690.311	14,502,443	0	14,502,443
TOTAL BASIC SCHOOL PROGRAM (A and B)	95,070.013	291,079,444	26,083,334	264,996,110
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,657,014	0	2,657,014
2. Pupil Transportation		8,776,829	0	8,776,829
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		562,378	0	562,378
5. Enhancement for At-Risk Students		1,885,942	0	1,885,942
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		255,988	0	255,988
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		480,995	0	480,995
11. Paraeducator Funding		0	0	0
12. School LAND Trust		4,213,288	0	4,213,288
13. Performance Plus - State Reading Achievement		3,516,440	1,871,338	1,645,102
14. Early Intervention		560,451	0	560,451
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		16,647,203	0	16,647,203
19. Library Books and Electronic Resources		174,005	0	174,005
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		606,794	0	606,794
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		50,585,312	26,489,817	24,095,495.0
2. Board Local Levy Program (based on 0.000400)		12,646,328	6,972,840	5,673,488.0
TOTAL:		394,648,411	61,417,329	333,231,082

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		11,635,917
2. Enrollment Growth		1,712,432
B. U-PASS Administration		
		169,708
TOTAL:		\$13,518,057
TOTAL STATE SUPPORT FUNDING		\$346,749,139

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001071
 Board Local Levy: 0.001632
 Adjusted Assessed Valuation: \$1,178,823,310
 Collection Rate: 93.17%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 1,937,418
 Local Revenue Required: 1,937,418
 Recapture: 0

Recipient: Beaver 02

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,424.649	\$4,405,015	\$1,937,418	\$2,467,597
2. Nec. Existent Small Rural Schools	428.860	1,325,322	0	1,325,322
3. Professional Staff	176.775	546,588	0	546,588
4. Administrative Costs	70.000	216,440	0	216,440
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	211.935	601,260	0	601,260
2. Special Education -- Self-Contained	20.350	62,922	0	62,922
3. Special Education -- Pre-School	22.050	68,179	0	68,179
4. Extended Yr. Pgm. -- Severely Disabled	1.652	5,108	0	5,108
5. Special Education -- State Programs	4.964	15,348	0	15,348
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	168.418	477,802	0	477,802
8. Class Size Reduction -- K - 8th Grade	92.607	286,342	0	286,342
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,622.260	8,010,326	1,937,418	6,072,908
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		73,319	0	73,319
2. Pupil Transportation		195,937	0	195,937
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		7,666	0	7,666
5. Enhancement for At-Risk Students		58,765	0	58,765
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		176,948	0	176,948
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		52,513	0	52,513
11. Paraeducator Funding		0	0	0
12. School LAND Trust		176,113	0	176,113
13. Performance Plus - State Reading Achievement		185,288	132,713	52,575
14. Early Intervention		48,738	0	48,738
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		431,812	0	431,812
19. Library Books and Electronic Resources		5,537	0	5,537
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		16,433	0	16,433
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,324,240	1,324,240	0.0
2. Board Local Levy Program (based on 0.000400)		491,858	491,858	0.0
TOTAL:		11,255,493	3,886,229	7,369,264

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	13,990
TOTAL:	\$13,990
TOTAL STATE SUPPORT FUNDING	\$7,383,254

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.000596
 Board Local Levy: 0.002092
 Adjusted Assessed Valuation: \$3,463,213,845
 Collection Rate: 95.90%
 Basic Program Tax Rate: **0.001764**
 Local Revenue Produced: 5,858,636
 Local Revenue Required: 5,858,636
 Recapture: 0

Recipient: Box Elder 03

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,400.895	\$32,159,567	\$5,858,636	\$26,300,931
2. Nec. Existent Small Rural Schools	213.064	658,329	0	658,329
3. Professional Staff	1,019.428	3,152,072	0	3,152,072
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	6.000	18,552	0	18,552
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,286.744	3,650,492	0	3,650,492
2. Special Education -- Self-Contained	299.678	926,604	0	926,604
3. Special Education -- Pre-School	320.460	990,862	0	990,862
4. Extended Yr. Pgm. -- Severely Disabled	7.449	23,032	0	23,032
5. Special Education -- State Programs	36.199	111,927	0	111,927
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	688.998	1,954,690	0	1,954,690
8. Class Size Reduction -- K - 8th Grade	687.951	2,127,144	0	2,127,144
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,966.866	45,773,271	5,858,636	39,914,635
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		418,311	0	418,311
2. Pupil Transportation		3,010,461	0	3,010,461
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		69,322	0	69,322
5. Enhancement for At-Risk Students		343,409	0	343,409
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		209,869	0	209,869
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		64,159	0	64,159
11. Paraeducator Funding		0	0	0
12. School LAND Trust		720,482	0	720,482
13. Performance Plus - State Reading Achievement		704,654	428,115	276,539
14. Early Intervention		153,885	0	153,885
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		2,851,862	0	2,851,862
19. Library Books and Electronic Resources		31,808	0	31,808
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		106,492	0	106,492
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,988,154	2,240,390	747,764.0
2. Board Local Levy Program (based on 0.000400)		1,992,103	1,469,633	522,470.0
TOTAL:		59,438,242	9,996,774	49,441,468

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	35,001
TOTAL:	\$35,001
TOTAL STATE SUPPORT FUNDING	\$49,476,469

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000898
 Adjusted Assessed Valuation: \$3,802,679,054
 Collection Rate: 95.08%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 6,377,896
 Local Revenue Required: 6,377,896
 Recapture: 0

Recipient: Cache 04

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	15,615.113	\$48,281,928	\$6,377,896	\$41,904,032
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,440.494	4,454,008	0	4,454,008
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	12.000	37,104	0	37,104
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,841.175	5,223,413	0	5,223,413
2. Special Education -- Self-Contained	345.183	1,067,306	0	1,067,306
3. Special Education -- Pre-School	473.340	1,463,567	0	1,463,567
4. Extended Yr. Pgm. -- Severely Disabled	10.730	33,177	0	33,177
5. Special Education -- State Programs	53.877	166,588	0	166,588
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	916.287	2,599,503	0	2,599,503
8. Class Size Reduction -- K - 8th Grade	1,028.473	3,180,037	0	3,180,037
TOTAL BASIC SCHOOL PROGRAM (A and B)	21,736.672	66,506,631	6,377,896	60,128,735
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		607,429	0	607,429
2. Pupil Transportation		4,144,452	0	4,144,452
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		105,983	0	105,983
5. Enhancement for At-Risk Students		401,872	0	401,872
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		60,629	0	60,629
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		248,316	0	248,316
11. Paraeducator Funding		0	0	0
12. School LAND Trust		1,000,133	0	1,000,133
13. Performance Plus - State Reading Achievement		853,276	436,851	416,425
14. Early Intervention		168,771	0	168,771
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		3,969,509	0	3,969,509
19. Library Books and Electronic Resources		41,432	0	41,432
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		140,249	0	140,249
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		11,564,477	6,472,240	5,092,237.0
2. Board Local Levy Program (based on 0.000400)		2,891,119	1,584,596	1,306,523.0
TOTAL:		92,704,278	14,871,583	77,832,695
I: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				779,242
2. Enrollment Growth				273,373
B. U-PASS Administration				46,280
TOTAL:				\$1,098,895
TOTAL STATE SUPPORT FUNDING				\$78,931,590

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001100
 Board Local Levy: 0.002310
 Adjusted Assessed Valuation: \$1,968,315,530
 Collection Rate: 96.17%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 3,339,127
 Local Revenue Required: 3,339,127
 Recapture: 0

Recipient: Carbon 05

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,142,128	\$9,715,459	\$3,339,127	\$6,376,332
2. Nec. Existent Small Rural Schools	141,431	437,043	0	437,043
3. Professional Staff	289,863	896,255	0	896,255
4. Administrative Costs	60,000	185,520	0	185,520
5. Foreign Exchange Students	9,000	27,828	0	27,828
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	606,128	1,719,585	0	1,719,585
2. Special Education -- Self-Contained	84,600	261,583	0	261,583
3. Special Education -- Pre-School	163,170	504,522	0	504,522
4. Extended Yr. Pgm. -- Severely Disabled	3,720	11,503	0	11,503
5. Special Education -- State Programs	16,109	49,810	0	49,810
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	215,826	612,298	0	612,298
8. Class Size Reduction -- K - 8th Grade	215,493	666,305	0	666,305
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,947,468	15,087,711	3,339,127	11,748,584
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		138,081	0	138,081
2. Pupil Transportation		752,523	0	752,523
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		18,532	0	18,532
5. Enhancement for At-Risk Students		168,404	0	168,404
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		66,618	0	66,618
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		43,112	0	43,112
11. Paraeducator Funding		0	0	0
12. School LAND Trust		278,126	0	278,126
13. Performance Plus - State Reading Achievement		323,719	246,179	77,540
14. Early Intervention		70,487	0	70,487
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,024,673	0	1,024,673
19. Library Books and Electronic Resources		10,670	0	10,670
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		40,183	0	40,183
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,291,026	2,291,026	0.0
2. Board Local Levy Program (based on 0.000400)		804,525	804,525	0.0
TOTAL:		21,118,390	6,680,857	14,437,533

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	18,027
TOTAL:	\$18,027
TOTAL STATE SUPPORT FUNDING	\$14,455,560

Value of WPU: \$3,092
 Voted Local Levy: 0.000000
 Board Local Levy: 0.001381
 Adjusted Assessed Va \$275,655,880
 Collection Rate: 96.58%
 Basic Program Tax Ra **0.001764**
 Local Revenue Produc 469,627
 Local Revenue Requir 469,627
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 LEGISLATIVE ESTIMATES**

Recipient: Daggett 06

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	159.835	\$494,210	\$469,627	\$24,583
2. Nec. Existent Small Rural School	238.822	738,163	0	738,163
3. Professional Staff	31.511	97,433	0	97,433
4. Administrative Costs	95.000	293,740	0	293,740
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	21.747	61,697	0	61,697
2. Special Education -- Self-Contain	1.222	3,778	0	3,778
3. Special Education -- Pre-School	.000	0	0	0
4. Extended Yr. Pgm. -- Severely Di	.731	2,259	0	2,259
5. Special Education -- State Progra	.492	1,520	0	1,520
6. Special Education -- State Progra	.000	0	0	0
7. Career and Technical Ed. -- Add-	54.149	153,622	0	153,622
8. Class Size Reduction -- K - 8th G	10.613	32,814	0	32,814
TOTAL BASIC SCHOOL PROGRAM (A and	614.122	1,879,236	469,627	1,409,609
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		17,171	0	17,171
2. Pupil Transportation		107,069	0	107,069
3. Transportation Levy		29,766	0	29,766
4. Enhancement for Accelerated Students		748	0	748
5. Enhancement for At-Risk Students		12,139	0	12,139
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		25,388	0	25,388
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		4,311	0	4,311
11. Paraeducator Funding		0	0	0
12. School LAND Trust		97,182	0	97,182
13. Performance Plus - State Reading Achievement		63,839	33,097	30,742
14. Early Intervention		29,719	0	29,719
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		102,369	0	102,369
19. Library Books and Electronic Resources		1,606	0	1,606
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		3,555	0	3,555
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0.0
2. Board Local Levy Program (based on 0.000400)		113,022	113,022	0.0
TOTAL:		2,487,120	615,746	1,871,374

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	
	11,090
TOTAL:	\$61,090
TOTAL STATE SUPPORT FUNDING	\$1,932,464

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001365
 Board Local Levy: 0.001968
 Adjusted Assessed Valuation: \$17,748,727,199
 Collection Rate: 93.40%
 Basic Program Tax Rate: 0.001764

Recipient: Davis 07

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	64,508.352	\$199,459,825	\$29,242,377	\$170,217,448
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,333.559	19,583,365	0	19,583,365
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	38.000	117,496	0	117,496
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,110.556	20,172,647	0	20,172,647
2. Special Education -- Self-Contained	1,864.156	5,763,970	0	5,763,970
3. Special Education -- Pre-School	1,046.640	3,236,211	0	3,236,211
4. Extended Yr. Pgm. -- Severely Disabled	36.408	112,575	0	112,575
5. Special Education -- State Programs	192.234	594,388	0	594,388
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	3,049.210	8,650,611	0	8,650,611
8. Class Size Reduction -- K - 8th Grade	4,252.701	13,149,351	0	13,149,351
TOTAL BASIC SCHOOL PROGRAM (A and B)	88,431.816	270,840,439	29,242,377	241,598,062
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,471,520	0	2,471,520
2. Pupil Transportation		6,751,626	0	6,751,626
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		631,743	0	631,743
5. Enhancement for At-Risk Students		1,552,045	0	1,552,045
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		649,279	0	649,279
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		536,094	0	536,094
11. Paraeducator Funding		0	0	0
12. School LAND Trust		3,994,105	0	3,994,105
13. Performance Plus - State Reading Achievement		3,344,087	2,000,787	1,343,300
14. Early Intervention		451,982	0	451,982
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		17,622,092	0	17,622,092
19. Library Books and Electronic Resources		168,914	0	168,914
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		647,281	0	647,281
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		47,053,796	25,913,268	21,140,528.0
2. Board Local Levy Program (based on 0.000400)		11,763,449	7,247,305	4,516,144.0
TOTAL:		368,478,452	64,403,737	304,074,715

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	3,159,352
2. Enrollment Growth	450,167
B. U-PASS Administration	160,132
TOTAL:	\$3,769,651
TOTAL STATE SUPPORT FUNDING	\$307,844,366

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001193
 Board Local Levy: 0.001122
 Adjusted Assessed Valuation: \$3,165,867,169
 Collection Rate: 94.54%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 5,279,671
 Local Revenue Required: 5,279,671
 Recapture: 0

Recipient: Duchesne 08

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,767.960	\$14,742,533	\$5,279,671	\$9,462,862
2. Nec. Existent Small Rural Schools	631.163	1,950,293	0	1,950,293
3. Professional Staff	444.623	1,374,775	0	1,374,775
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	1.000	3,092	0	3,092
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	819.844	2,325,897	0	2,325,897
2. Special Education -- Self-Contained	188.072	581,519	0	581,519
3. Special Education -- Pre-School	192.570	595,426	0	595,426
4. Extended Yr. Pgm. -- Severely Disabled	4.420	13,667	0	13,667
5. Special Education -- State Programs	19.879	61,466	0	61,466
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	317.402	900,467	0	900,467
8. Class Size Reduction -- K - 8th Grade	321.694	994,678	0	994,678
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,708.627	23,543,813	5,279,671	18,264,142
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		215,508	0	215,508
2. Pupil Transportation		1,096,251	0	1,096,251
3. Transportation Levy		4,285	0	4,285
4. Enhancement for Accelerated Students		25,021	0	25,021
5. Enhancement for At-Risk Students		159,450	0	159,450
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		124,824	0	124,824
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		75,163	0	75,163
11. Paraeducator Funding		0	0	0
12. School LAND Trust		372,273	0	372,273
13. Performance Plus - State Reading Achievement		397,844	295,743	102,101
14. Early Intervention		72,513	0	72,513
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,423,350	0	1,423,350
19. Library Books and Electronic Resources		15,467	0	15,467
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		49,810	0	49,810
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		3,920,962	3,920,962	0.0
2. Board Local Levy Program (based on 0.000400)		1,289,442	1,289,442	0.0
TOTAL:		32,785,976	10,785,818	22,000,158

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	191,233
B. U-PASS Administration	
	21,887
TOTAL:	\$213,120
TOTAL STATE SUPPORT FUNDING	\$22,213,278

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001603
 Board Local Levy: 0.002080
 Adjusted Assessed Valuation: \$2,105,988,698
 Collection Rate: 97.36%
 Basic Program Tax Rate: **0.001764**
 Local Revenue Produced: 3,616,889
 Local Revenue Required: 3,616,889
 Recapture: 0

Recipient: Emery 09

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,116.429	\$6,543,997	\$3,616,889	\$2,927,108
2. Nec. Existent Small Rural Schools	541.199	1,672,590	0	1,672,590
3. Professional Staff	255.231	789,173	0	789,173
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	376.839	1,069,092	0	1,069,092
2. Special Education -- Self-Contained	69.789	215,788	0	215,788
3. Special Education -- Pre-School	111.720	345,438	0	345,438
4. Extended Yr. Pgm. -- Severely Disabled	2.738	8,467	0	8,467
5. Special Education -- State Programs	10.818	33,448	0	33,448
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	173.403	491,944	0	491,944
8. Class Size Reduction -- K - 8th Grade	143.002	442,161	0	442,161
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,861.168	11,797,618	3,616,889	8,180,729
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		107,959	0	107,959
2. Pupil Transportation		555,725	0	555,725
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		12,482	0	12,482
5. Enhancement for At-Risk Students		134,094	0	134,094
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		26,961	0	26,961
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		24,704	0	24,704
11. Paraeducator Funding		0		0
12. School LAND Trust		217,773	0	217,773
13. Performance Plus - State Reading Achievement		308,613	247,044	61,569
14. Early Intervention		56,573	0	56,573
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		732,054	0	732,054
19. Library Books and Electronic Resources		8,631	0	8,631
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		27,444	0	27,444
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		3,447,525	3,447,525	0.0
2. Board Local Levy Program (based on 0.000400)		852,730	852,730	0.0
TOTAL:		18,310,886	8,164,188	10,146,698

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	15,644
TOTAL:	\$15,644
TOTAL STATE SUPPORT FUNDING	\$10,162,342

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001772
 Board Local Levy: 0.001910
 Adjusted Assessed Valuation: \$629,834,064
 Collection Rate: 93.03%
 Basic Program Tax Rate: **0.001764**
 Local Revenue Produced: 1,033,589
 Local Revenue Required: 1,033,589
 Recapture: 0

Recipient: Garfield 10

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	879.246	\$2,718,628	\$1,033,589	\$1,685,039
2. Nec. Existent Small Rural Schools	767.036	2,370,398	0	2,370,398
3. Professional Staff	170.581	527,437	0	527,437
4. Administrative Costs	80.000	247,360	0	247,360
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	125.616	356,372	0	356,372
2. Special Education -- Self-Contained	11.811	36,520	0	36,520
3. Special Education -- Pre-School	22.050	68,179	0	68,179
4. Extended Yr. Pgm. -- Severely Disabled	1.243	3,845	0	3,845
5. Special Education -- State Programs	2.763	8,543	0	8,543
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	171.711	487,146	0	487,146
8. Class Size Reduction -- K - 8th Grade	57.639	178,221	0	178,221
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,289.696	7,002,649	1,033,589	5,969,060
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		64,021	0	64,021
2. Pupil Transportation		160,322	0	160,322
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		4,352	0	4,352
5. Enhancement for At-Risk Students		87,407	0	87,407
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		64,578	0	64,578
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		17,774	0	17,774
11. Paraeducator Funding		0	0	0
12. School LAND Trust		139,127	0	139,127
13. Performance Plus - State Reading Achievement		127,733	73,542	54,191
14. Early Intervention		39,256	0	39,256
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		316,173	0	316,173
19. Library Books and Electronic Resources		5,526	0	5,526
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		11,574	0	11,574
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,230,415	937,535	292,880.0
2. Board Local Levy Program (based on 0.000400)		307,604	262,742	44,862.0
TOTAL:		9,578,511	2,307,408	7,271,103

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	
	12,715
TOTAL:	\$62,715
TOTAL STATE SUPPORT FUNDING	\$7,333,818

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002546
 Adjusted Assessed Valuation: \$1,548,933,648
 Collection Rate: 93.20%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 2,546,521
 Local Revenue Required: 2,546,521
 Recapture: 0

Recipient: Grand 11

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,403.682	\$4,340,187	\$2,546,521	\$1,793,666
2. Nec. Existent Small Rural Schools	128.836	398,149	0	398,149
3. Professional Staff	143.991	445,220	0	445,220
4. Administrative Costs	70.000	216,440	0	216,440
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	168.783	478,837	0	478,837
2. Special Education -- Self-Contained	40.072	123,903	0	123,903
3. Special Education -- Pre-School	45.570	140,902	0	140,902
4. Extended Yr. Pgm. -- Severely Disabled	1.713	5,296	0	5,296
5. Special Education -- State Programs	5.292	16,362	0	16,362
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	148.074	420,083	0	420,083
8. Class Size Reduction -- K - 8th Grade	90.567	280,034	0	280,034
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,246.580	6,865,413	2,546,521	4,318,892
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		62,815	0	62,815
2. Pupil Transportation		259,158	0	259,158
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		6,566	0	6,566
5. Enhancement for At-Risk Students		59,754	0	59,754
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		38,352	0	38,352
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		19,460	0	19,460
11. Paraeducator Funding		0	0	0
12. School LAND Trust		169,047	0	169,047
13. Performance Plus - State Reading Achievement		228,014	175,997	52,017
14. Early Intervention		48,252	0	48,252
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		422,472	0	422,472
19. Library Books and Electronic Resources		4,057	0	4,057
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		18,125	0	18,125
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0.0
2. Board Local Levy Program (based on 0.000400)		606,616	606,616	0.0
TOTAL:		8,808,101	3,329,134	5,478,967

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Enrollment Growth		0
B. U-PASS Administration		13,861
TOTAL:		\$13,861
TOTAL STATE SUPPORT FUNDING		\$5,492,828

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001526
 Board Local Levy: 0.002227
 Adjusted Assessed Valuation: \$21,677,844,866
 Collection Rate: 96.36%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 36,847,793
 Local Revenue Required: 36,847,793
 Recapture: 0

Recipient: Granite 12

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	62,488.553	\$193,214,605	\$36,847,793	\$156,366,812
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,204.551	19,184,471	0	19,184,471
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,409.698	21,021,314	0	21,021,314
2. Special Education -- Self-Contained	1,453.633	4,494,633	0	4,494,633
3. Special Education -- Pre-School	1,020.180	3,154,397	0	3,154,397
4. Extended Yr. Pgm. -- Severely Disabled	35.791	110,667	0	110,667
5. Special Education -- State Programs	188.909	584,108	0	584,108
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	3,012.788	8,547,281	0	8,547,281
8. Class Size Reduction -- K - 8th Grade	4,205.472	13,003,320	0	13,003,320
TOTAL BASIC SCHOOL PROGRAM (A and B)	86,019.575	263,314,796	36,847,793	226,467,003
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,405,136	0	2,405,136
2. Pupil Transportation		4,509,881	0	4,509,881
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		512,745	0	512,745
5. Enhancement for At-Risk Students		3,768,811	0	3,768,811
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		1,456,879	0	1,456,879
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		372,656	0	372,656
11. Paraeducator Funding		0	0	0
12. School LAND Trust		3,967,490	0	3,967,490
13. Performance Plus - State Reading Achievement		3,972,546	2,303,351	1,669,195
14. Early Intervention		883,078	0	883,078
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		18,523,374	0	18,523,374
19. Library Books and Electronic Resources		168,281	0	168,281
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		688,895	0	688,895
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		45,789,941	35,181,893	10,608,048.0
2. Board Local Levy Program (based on 0.000400)		11,447,485	8,981,965	2,465,520.0
TOTAL:		361,781,994	83,315,002	278,466,992

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	156,936
TOTAL:	\$156,936
TOTAL STATE SUPPORT FUNDING	\$278,623,928

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.000800
 Board Local Levy: 0.001406
 Adjusted Assessed Valuation: \$3,058,464,476
 Collection Rate: 90.54%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 4,884,752
 Local Revenue Required: 4,884,752
 Recapture: 0

Recipient: Iron 13

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,479.305	\$26,218,010	\$4,884,752	\$21,333,258
2. Nec. Existent Small Rural Schools	259.111	800,680	0	800,680
3. Professional Staff	864.789	2,673,926	0	2,673,926
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	21,644	0	21,644
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,216.973	3,452,552	0	3,452,552
2. Special Education -- Self-Contained	157.028	485,531	0	485,531
3. Special Education -- Pre-School	273.420	845,415	0	845,415
4. Extended Yr. Pgm. -- Severely Disabled	6.306	19,498	0	19,498
5. Special Education -- State Programs	30.041	92,887	0	92,887
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	506.665	1,437,408	0	1,437,408
8. Class Size Reduction -- K - 8th Grade	562.428	1,739,028	0	1,739,028
TOTAL BASIC SCHOOL PROGRAM (A and B)	12,363.066	37,786,579	4,884,752	32,901,827
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		345,480	0	345,480
2. Pupil Transportation		1,538,767	0	1,538,767
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		48,029	0	48,029
5. Enhancement for At-Risk Students		357,398	0	357,398
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		74,449	0	74,449
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		61,062	0	61,062
11. Paraeducator Funding		0	0	0
12. School LAND Trust		581,085	0	581,085
13. Performance Plus - State Reading Achievement		595,920	347,359	248,561
14. Early Intervention		142,944	0	142,944
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		2,433,579	0	2,433,579
19. Library Books and Electronic Resources		23,049	0	23,049
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		90,450	0	90,450
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		3,289,318	2,586,750	702,568.0
2. Board Local Levy Program (based on 0.000400)		1,644,659	1,227,785	416,874.0
TOTAL:		49,012,768	9,046,646	39,966,122

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	98,183
B. U-PASS Administration	
	29,762
TOTAL:	\$127,945
TOTAL STATE SUPPORT FUNDING	\$40,094,067

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000872
 Adjusted Assessed Valuation: \$14,698,385,005
 Collection Rate: 96.61%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 25,048,994
 Local Revenue Required: 25,048,994
 Recapture: 0

Recipient: Jordan 14

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	48,619.912	\$150,332,767	\$25,048,994	\$125,283,773
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	4,234.114	13,091,879	0	13,091,879
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	27.000	83,484	0	83,484
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,691.224	16,146,002	0	16,146,002
2. Special Education -- Self-Contained	1,452.844	4,492,194	0	4,492,194
3. Special Education -- Pre-School	834.960	2,581,696	0	2,581,696
4. Extended Yr. Pgm. -- Severely Disabled	27.417	84,774	0	84,774
5. Special Education -- State Programs	143.789	444,597	0	444,597
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,297.671	6,518,493	0	6,518,493
8. Class Size Reduction -- K - 8th Grade	3,157.605	9,763,315	0	9,763,315
TOTAL BASIC SCHOOL PROGRAM (A and B)	66,486.536	203,539,201	25,048,994	178,490,207
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,858,230	0	1,858,230
2. Pupil Transportation		6,044,408	0	6,044,408
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		362,520	0	362,520
5. Enhancement for At-Risk Students		1,488,632	0	1,488,632
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		353,860	0	353,860
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		397,597	0	397,597
11. Paraeducator Funding		0	0	0
12. School LAND Trust		3,098,335	0	3,098,335
13. Performance Plus - State Reading Achievement		2,594,227	1,547,413	1,046,814
14. Early Intervention		388,115	0	388,115
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		13,086,394	0	13,086,394
19. Library Books and Electronic Resources		124,822	0	124,822
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		488,980	0	488,980
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		35,377,740	26,617,205	8,760,535.0
2. Board Local Levy Program (based on 0.000400)		8,844,435	6,493,208	2,351,227.0
TOTAL:		278,047,496	59,706,820	218,340,676

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	393,054
B. U-PASS Administration	
	122,673
TOTAL:	\$515,727
TOTAL STATE SUPPORT FUNDING	\$218,856,403

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.000408
 Board Local Levy: 0.001890
 Adjusted Assessed Valuation: \$789,354,962
 Collection Rate: 96.12%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 1,338,396
 Local Revenue Required: 1,338,396
 Recapture: 0

Recipient: Juab 15

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,158,518	\$6,674,137	\$1,338,396	\$5,335,741
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	182,507	564,312	0	564,312
4. Administrative Costs	60,000	185,520	0	185,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	270,108	766,295	0	766,295
2. Special Education -- Self-Contained	65,244	201,734	0	201,734
3. Special Education -- Pre-School	38,220	118,176	0	118,176
4. Extended Yr. Pgm. -- Severely Disabled	2,195	6,787	0	6,787
5. Special Education -- State Programs	7,891	24,398	0	24,398
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	136,141	386,232	0	386,232
8. Class Size Reduction -- K - 8th Grade	141,241	436,717	0	436,717
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,062,065	9,364,308	1,338,396	8,025,912
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		85,616	0	85,616
2. Pupil Transportation		354,478	0	354,478
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		10,795	0	10,795
5. Enhancement for At-Risk Students		71,051	0	71,051
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		36,248	0	36,248
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		53,485	0	53,485
11. Paraeducator Funding		0	0	0
12. School LAND Trust		216,462	0	216,462
13. Performance Plus - State Reading Achievement		171,170	97,863	73,307
14. Early Intervention		52,061	0	52,061
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		605,577	0	605,577
19. Library Books and Electronic Resources		6,521	0	6,521
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		21,931	0	21,931
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		415,649	334,099	81,550.0
2. Board Local Levy Program (based on 0.000400)		407,499	319,810	87,689.0
TOTAL:		11,872,851	2,090,168	9,782,683

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	8,022
B. U-PASS Administration	
	15,732
TOTAL:	\$23,754
TOTAL STATE SUPPORT FUNDING	\$9,806,437

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001033
 Board Local Levy: 0.001800
 Adjusted Assessed Valuation: \$1,203,020,163
 Collection Rate: 87.78%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 1,862,804
 Local Revenue Required: 1,862,804
 Recapture: 0

Recipient: Kane 16

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,130.119	\$3,494,328	\$1,862,804	\$1,631,524
2. Nec. Existent Small Rural Schools	739.129	2,284,356	0	2,284,356
3. Professional Staff	173.036	535,028	0	535,028
4. Administrative Costs	70.000	216,440	0	216,440
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	203.225	576,551	0	576,551
2. Special Education -- Self-Contained	12.150	37,568	0	37,568
3. Special Education -- Pre-School	38.220	118,176	0	118,176
4. Extended Yr. Pgm. -- Severely Disabled	1.517	4,691	0	4,691
5. Special Education -- State Programs	4.238	13,104	0	13,104
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	171.742	487,231	0	487,231
8. Class Size Reduction -- K - 8th Grade	72.946	225,548	0	225,548
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,616.322	7,993,021	1,862,804	6,130,217
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		73,153	0	73,153
2. Pupil Transportation		313,350	0	313,350
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		5,286	0	5,286
5. Enhancement for At-Risk Students		97,925	0	97,925
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		85,266	0	85,266
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		14,243	0	14,243
11. Paraeducator Funding		0	0	0
12. School LAND Trust		155,198	0	155,198
13. Performance Plus - State Reading Achievement		184,873	138,314	46,559
14. Early Intervention		43,497	0	43,497
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		407,650	0	407,650
19. Library Books and Electronic Resources		6,067	0	6,067
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		15,531	0	15,531
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,090,841	1,090,841	0.0
2. Board Local Levy Program (based on 0.000400)		488,631	488,631	0.0
TOTAL:		10,974,532	3,580,590	7,393,942

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	13,292
TOTAL:	\$13,292
TOTAL STATE SUPPORT FUNDING	\$7,407,234

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.000800
 Board Local Levy: 0.001918
 Adjusted Assessed Valuation: \$2,137,504,990
 Collection Rate: 98.29%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 3,706,082
 Local Revenue Required: 3,706,082
 Recapture: 0

Recipient: Millard 17

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,662.395	\$8,232,124	\$3,706,082	\$4,526,042
2. Nec. Existent Small Rural Schools	418.944	1,294,716	0	1,294,716
3. Professional Staff	315.853	976,616	0	976,616
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	457.961	1,299,236	0	1,299,236
2. Special Education -- Self-Contained	38.417	118,785	0	118,785
3. Special Education -- Pre-School	69.090	213,626	0	213,626
4. Extended Yr. Pgm. -- Severely Disabled	2.812	8,695	0	8,695
5. Special Education -- State Programs	11.216	34,679	0	34,679
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	272.541	773,198	0	773,198
8. Class Size Reduction -- K - 8th Grade	170.026	525,720	0	525,720
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,479.255	13,662,915	3,706,082	9,956,833
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		125,241	0	125,241
2. Pupil Transportation		678,091	0	678,091
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		12,454	0	12,454
5. Enhancement for At-Risk Students		117,198	0	117,198
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		47,124	0	47,124
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		52,141	0	52,141
11. Paraeducator Funding		0		0
12. School LAND Trust		248,035	0	248,035
13. Performance Plus - State Reading Achievement		340,708	261,090	79,618
14. Early Intervention		72,297	0	72,297
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		824,746	0	824,746
19. Library Books and Electronic Resources		9,569	0	9,569
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		30,956	0	30,956
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,773,590	1,773,590	0.0
2. Board Local Levy Program (based on 0.000400)		872,371	872,371	0.0
TOTAL:		18,867,436	6,613,133	12,254,303

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	16,878
TOTAL:	\$16,878
TOTAL STATE SUPPORT FUNDING	\$12,271,181

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002349
 Adjusted Assessed Valuation: \$928,715,501
 Collection Rate: 86.94%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 1,424,298
 Local Revenue Required: 1,424,298
 Recapture: 0

Recipient: Morgan 18

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,718.502	\$8,405,610	\$1,424,298	\$6,981,312
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	250.488	774,510	0	774,510
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	194.631	552,169	0	552,169
2. Special Education -- Self-Contained	33.133	102,447	0	102,447
3. Special Education -- Pre-School	30.870	95,450	0	95,450
4. Extended Yr. Pgm. -- Severely Disabled	1.860	5,753	0	5,753
5. Special Education -- State Programs	6.088	18,824	0	18,824
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	153.649	435,904	0	435,904
8. Class Size Reduction -- K - 8th Grade	179.417	554,757	0	554,757
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,628.638	11,130,944	1,424,298	9,706,646
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		101,458	0	101,458
2. Pupil Transportation		549,104	0	549,104
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		21,200	0	21,200
5. Enhancement for At-Risk Students		57,087	0	57,087
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		28,011	0	28,011
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		22,936	0	22,936
11. Paraeducator Funding		0	0	0
12. School LAND Trust		236,124	0	236,124
13. Performance Plus - State Reading Achievement		176,659	106,119	70,540
14. Early Intervention		43,389	0	43,389
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		629,111	0	629,111
19. Library Books and Electronic Resources		6,824	0	6,824
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		24,036	0	24,036
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0.0
2. Board Local Levy Program (based on 0.000400)		482,899	371,107	111,792.0
TOTAL:		13,509,782	1,901,524	11,608,258

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	110,697
B. U-PASS Administration	
	16,692
TOTAL:	\$127,389
TOTAL STATE SUPPORT FUNDING	\$11,735,647

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001206
 Board Local Levy: 0.001871
 Adjusted Assessed Valuation: \$6,197,446,715
 Collection Rate: 91.32%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 9,983,373
 Local Revenue Required: 9,983,373
 Recapture: 0

Recipient: Nebo 19

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	29,824.145	\$92,216,256	\$9,983,373	\$82,232,883
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,719.067	8,407,356	0	8,407,356
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	17.000	52,564	0	52,564
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,149.939	11,773,378	0	11,773,378
2. Special Education -- Self-Contained	861.367	2,663,347	0	2,663,347
3. Special Education -- Pre-School	621.810	1,922,637	0	1,922,637
4. Extended Yr. Pgm. -- Severely Disabled	19.082	59,002	0	59,002
5. Special Education -- State Programs	98.880	305,737	0	305,737
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,865.424	5,292,206	0	5,292,206
8. Class Size Reduction -- K - 8th Grade	1,970.140	6,091,672	0	6,091,672
TOTAL BASIC SCHOOL PROGRAM (A and B)	42,146.854	128,784,155	9,983,373	118,800,782
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,177,965	0	1,177,965
2. Pupil Transportation		4,012,732	0	4,012,732
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		206,811	0	206,811
5. Enhancement for At-Risk Students		966,390	0	966,390
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		235,875	0	235,875
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		254,856	0	254,856
11. Paraeducator Funding		0	0	0
12. School LAND Trust		1,865,925	0	1,865,925
13. Performance Plus - State Reading Achievement		1,598,211	710,398	887,813
14. Early Intervention		345,376	0	345,376
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		7,701,517	0	7,701,517
19. Library Books and Electronic Resources		77,894	0	77,894
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		270,222	0	270,222
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		18,221,583	8,160,691	10,060,892.0
2. Board Local Levy Program (based on 0.000400)		5,606,641	2,568,607	3,038,034.0
TOTAL:		171,326,153	21,423,069	149,903,084

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	8,367,893
2. Enrollment Growth	535,516
B. U-PASS Administration	
	78,558
TOTAL:	\$8,981,967
TOTAL STATE SUPPORT FUNDING	\$158,885,051

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001525
 Board Local Levy: 0.002094
 Adjusted Assessed Valuation: \$632,523,439
 Collection Rate: 91.36%
 Basic Program Tax Rate: **0.001764**
 Local Revenue Produced: 1,019,369
 Local Revenue Required: 1,019,369
 Recapture: 0

Recipient: North Sanpete 20

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,172.373	\$6,716,977	\$1,019,369	\$5,697,608
2. Nec. Existent Small Rural Schools	53.361	164,885	0	164,885
3. Professional Staff	209.517	647,827	0	647,827
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	313.688	889,934	0	889,934
2. Special Education -- Self-Contained	30.678	94,856	0	94,856
3. Special Education -- Pre-School	39.690	122,721	0	122,721
4. Extended Yr. Pgm. -- Severely Disabled	2.039	6,303	0	6,303
5. Special Education -- State Programs	7.048	21,792	0	21,792
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	246.561	699,494	0	699,494
8. Class Size Reduction -- K - 8th Grade	147.637	456,495	0	456,495
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,282.592	10,006,804	1,019,369	8,987,435
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		91,782	0	91,782
2. Pupil Transportation		588,704	0	588,704
3. Transportation Levy		23,560	0	23,560
4. Enhancement for Accelerated Students		10,371	0	10,371
5. Enhancement for At-Risk Students		103,564	0	103,564
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		44,464	0	44,464
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		24,003	0	24,003
11. Paraeducator Funding		0	0	0
12. School LAND Trust		223,358	0	223,358
13. Performance Plus - State Reading Achievement		177,551	78,348	99,203
14. Early Intervention		64,030	0	64,030
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		635,766	0	635,766
19. Library Books and Electronic Resources		7,816	0	7,816
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		25,138	0	25,138
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,746,299	1,037,003	709,296.0
2. Board Local Levy Program (based on 0.000400)		436,575	258,189	178,386.0
TOTAL:		14,209,785	2,392,909	11,816,876

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	15,868
TOTAL:	\$15,868
TOTAL STATE SUPPORT FUNDING	\$11,832,744

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.000109
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$1,007,226,434
 Collection Rate: 93.92%
 Basic Program Tax Rate: **0.001764**
 Local Revenue Produced: 1,668,721
 Local Revenue Required: 1,668,721
 Recapture: 0

Recipient: North Summit 21

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	956.796	\$2,958,415	\$1,668,721	\$1,289,694
2. Nec. Existent Small Rural Schools	320.096	989,232	0	989,232
3. Professional Staff	134.606	416,202	0	416,202
4. Administrative Costs	70.000	216,440	0	216,440
5. Foreign Exchange Students	2.000	6,184	0	6,184
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	103.018	292,262	0	292,262
2. Special Education -- Self-Contained	9.000	27,828	0	27,828
3. Special Education -- Pre-School	23.520	72,724	0	72,724
4. Extended Yr. Pgm. -- Severely Disabled	1.265	3,912	0	3,912
5. Special Education -- State Programs	2.880	8,905	0	8,905
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	113.903	323,143	0	323,143
8. Class Size Reduction -- K - 8th Grade	62.057	191,881	0	191,881
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,799.141	5,507,128	1,668,721	3,838,407
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		50,249	0	50,249
2. Pupil Transportation		283,317	0	283,317
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		4,895	0	4,895
5. Enhancement for At-Risk Students		35,871	0	35,871
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		23,751	0	23,751
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		37,416	0	37,416
11. Paraeducator Funding		0		0
12. School LAND Trust		142,546	0	142,546
13. Performance Plus - State Reading Achievement		153,489	112,575	40,914
14. Early Intervention		38,580	0	38,580
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		293,345	0	293,345
19. Library Books and Electronic Resources		3,151	0	3,151
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		11,161	0	11,161
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		112,284	112,284	0.0
2. Board Local Levy Program (based on 0.000400)		414,350	414,350	0.0
TOTAL:		7,111,533	2,307,930	4,803,603

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	
	12,884
TOTAL:	\$62,884
TOTAL STATE SUPPORT FUNDING	\$4,866,487

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001449
 Board Local Levy: 0.001120
 Adjusted Assessed Valuation: \$11,905,745,608
 Collection Rate: 93.20%
 Basic Program Tax Rate: **0.001764**
 Local Revenue Produced: 19,573,617
 Local Revenue Required: 19,573,617
 Recapture: 0

Recipient: Park City 22

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,548.976	\$14,065,432	\$14,065,432	\$0
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	513.948	1,589,127	1,589,127	0
4. Administrative Costs	60.000	185,520	185,520	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	362.368	1,028,039	1,028,039	0
2. Special Education -- Self-Contained	47.094	145,615	145,615	0
3. Special Education -- Pre-School	10.290	31,817	31,817	0
4. Extended Yr. Pgm. -- Severely Disabled	2.099	6,492	6,492	0
5. Special Education -- State Programs	7.376	22,805	22,805	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	199.097	564,838	564,838	0
8. Class Size Reduction -- K - 8th Grade	284.822	880,669	880,669	0
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,036.070	18,520,354	18,520,354	0
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		168,770	168,770	0
2. Pupil Transportation		749,011	749,011	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		85,184	85,184	0
5. Enhancement for At-Risk Students		115,191	50,298	64,893
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		48,550	0	48,550
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		26,730	0	26,730
11. Paraeducator Funding		0	0	0
12. School LAND Trust		349,990	0	349,990
13. Performance Plus - State Reading Achievement		1,401,883	1,342,547	59,336
14. Early Intervention		54,628	0	54,628
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,566,169	0	1,566,169
19. Library Books and Electronic Resources		11,805	0	11,805
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		52,622	0	52,622
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		17,502,905	17,502,905	0.0
2. Board Local Levy Program (based on 0.000400)		4,712,978	4,712,978	0.0
TOTAL:		45,366,770	43,132,047	2,234,723

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	20,956
TOTAL:	\$20,956
TOTAL STATE SUPPORT FUNDING	\$2,255,679

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.000299
 Board Local Levy: 0.001770
 Adjusted Assessed Valuation: \$112,485,921
 Collection Rate: 85.28%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 169,217
 Local Revenue Required: 169,217
 Recapture: 0

Recipient: Piute 23

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	287.398	\$888,635	\$169,217	\$719,418
2. Nec. Existent Small Rural Schools	316.688	978,682	0	978,682
3. Professional Staff	53.279	164,737	0	164,737
4. Administrative Costs	95.000	293,740	0	293,740
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	48.493	137,576	0	137,576
2. Special Education -- Self-Contained	6.000	18,552	0	18,552
3. Special Education -- Pre-School	10.290	31,817	0	31,817
4. Extended Yr. Pgm. -- Severely Disabled	1.013	3,132	0	3,132
5. Special Education -- State Programs	1.522	4,706	0	4,706
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	73.322	208,016	0	208,016
8. Class Size Reduction -- K - 8th Grade	17.428	53,886	0	53,886
TOTAL BASIC SCHOOL PROGRAM (A and B)	910.433	2,783,479	169,217	2,614,262
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		25,456	0	25,456
2. Pupil Transportation		202,275	0	202,275
3. Transportation Levy		36,050	0	36,050
4. Enhancement for Accelerated Students		1,344	0	1,344
5. Enhancement for At-Risk Students		125,398	0	125,398
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		25,013	0	25,013
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		10,509	0	10,509
11. Paraeducator Funding		0	0	0
12. School LAND Trust		103,451	0	103,451
13. Performance Plus - State Reading Achievement		60,346	12,917	47,429
14. Early Intervention		34,069	0	34,069
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		135,322	0	135,322
19. Library Books and Electronic Resources		1,841	0	1,841
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		5,625	0	5,625
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		93,582	35,424	58,158.0
2. Board Local Levy Program (based on 0.000400)		121,931	45,004	76,927.0
TOTAL:		3,765,691	262,562	3,503,129

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	0
B. U-PASS Administration	
	11,367
TOTAL:	\$211,367
TOTAL STATE SUPPORT FUNDING	\$3,714,496

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001410
 Board Local Levy: 0.001272
 Adjusted Assessed Valuation: \$817,934,471
 Collection Rate: 93.30%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 1,346,166
 Local Revenue Required: 1,346,166
 Recapture: 0

Recipient: Rich 24

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	461.770	\$1,427,794	\$1,346,166	\$81,628
2. Nec. Existent Small Rural Schools	403.242	1,246,321	0	1,246,321
3. Professional Staff	78.033	241,277	0	241,277
4. Administrative Costs	95.000	293,740	0	293,740
5. Foreign Exchange Students	4.000	12,368	0	12,368
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	58.887	167,062	0	167,062
2. Special Education -- Self-Contained	4.094	12,659	0	12,659
3. Special Education -- Pre-School	10.290	31,817	0	31,817
4. Extended Yr. Pgm. -- Severely Disabled	1.070	3,307	0	3,307
5. Special Education -- State Programs	1.826	5,647	0	5,647
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	46.980	133,283	0	133,283
8. Class Size Reduction -- K - 8th Grade	30.497	94,296	0	94,296
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,195.689	3,669,571	1,346,166	2,323,405
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		33,320	0	33,320
2. Pupil Transportation		199,590	0	199,590
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		2,160	0	2,160
5. Enhancement for At-Risk Students		73,473	0	73,473
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		0	0	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		35,675	0	35,675
11. Paraeducator Funding		0	0	0
12. School LAND Trust		113,424	0	113,424
13. Performance Plus - State Reading Achievement		133,429	96,794	36,635
14. Early Intervention		34,852	0	34,852
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		184,446	0	184,446
19. Library Books and Electronic Resources		2,588	0	2,588
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		6,979	0	6,979
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,166,015	1,166,015	0.0
2. Board Local Levy Program (based on 0.000400)		319,462	319,462	0.0
TOTAL:		5,974,984	2,928,437	3,046,547

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		50,000
2. Enrollment Growth		0
B. U-PASS Administration		
		11,747
TOTAL:		\$61,747
TOTAL STATE SUPPORT FUNDING		\$3,108,294

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001898
 Adjusted Assessed Valuation: \$970,115,779
 Collection Rate: 95.47%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 1,633,763
 Local Revenue Required: 1,633,763
 Recapture: 0

Recipient: San Juan 25

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,900.312	\$8,967,764	\$1,633,763	\$7,334,001
2. Nec. Existent Small Rural Schools	1,010.984	3,123,930	0	3,123,930
3. Professional Staff	366.152	1,132,142	0	1,132,142
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	323.151	916,779	0	916,779
2. Special Education -- Self-Contained	25.911	80,117	0	80,117
3. Special Education -- Pre-School	74.970	231,807	0	231,807
4. Extended Yr. Pgm. -- Severely Disabled	2.695	8,332	0	8,332
5. Special Education -- State Programs	10.583	32,724	0	32,724
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	288.462	818,369	0	818,369
8. Class Size Reduction -- K - 8th Grade	181.434	560,993	0	560,993
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,244.654	16,058,477	1,633,763	14,424,714
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		146,642	0	146,642
2. Pupil Transportation		1,624,630	0	1,624,630
3. Transportation Levy		272,059	0	272,059
4. Enhancement for Accelerated Students		14,720	0	14,720
5. Enhancement for At-Risk Students		477,714	0	477,714
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		117,352	0	117,352
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		37,025	0	37,025
11. Paraeducator Funding		0	0	0
12. School LAND Trust		258,236	0	258,236
13. Performance Plus - State Reading Achievement		258,917	112,850	146,067
14. Early Intervention		85,291	0	85,291
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,037,242	0	1,037,242
19. Library Books and Electronic Resources		10,802	0	10,802
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		37,201	0	37,201
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,807,053	1,627,708	1,179,345.0
2. Board Local Levy Program (based on 0.000400)		701,763	392,430	309,333.0
TOTAL:		23,945,124	3,766,751	20,178,373

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	32,086
B. U-PASS Administration	
	17,245
TOTAL:	\$49,331
TOTAL STATE SUPPORT FUNDING	\$20,227,704

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001200
 Board Local Levy: 0.001800
 Adjusted Assessed Valuation: \$1,414,249,292
 Collection Rate: 95.47%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 2,381,724
 Local Revenue Required: 2,381,724
 Recapture: 0

Recipient: Sevier 26

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,358.913	\$13,477,759	\$2,381,724	\$11,096,035
2. Nec. Existent Small Rural Schools	529.035	1,634,779	0	1,634,779
3. Professional Staff	520.474	1,609,304	0	1,609,304
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	5.000	15,460	0	15,460
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	536.455	1,521,923	0	1,521,923
2. Special Education -- Self-Contained	60.094	185,811	0	185,811
3. Special Education -- Pre-School	126.420	390,891	0	390,891
4. Extended Yr. Pgm. -- Severely Disabled	3.581	11,074	0	11,074
5. Special Education -- State Programs	15.360	47,493	0	47,493
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	391.001	1,109,268	0	1,109,268
8. Class Size Reduction -- K - 8th Grade	283.868	877,721	0	877,721
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,890.201	21,067,003	2,381,724	18,685,279
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		192,513	0	192,513
2. Pupil Transportation		790,119	0	790,119
3. Transportation Levy		31,047	0	31,047
4. Enhancement for Accelerated Students		21,995	0	21,995
5. Enhancement for At-Risk Students		167,930	0	167,930
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		42,312	0	42,312
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		48,386	0	48,386
11. Paraeducator Funding		0		0
12. School LAND Trust		347,426	0	347,426
13. Performance Plus - State Reading Achievement		333,641	170,003	163,638
14. Early Intervention		94,396	0	94,396
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,199,101	0	1,199,101
19. Library Books and Electronic Resources		13,841	0	13,841
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		47,481	0	47,481
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,752,911	1,755,817	997,094.0
2. Board Local Levy Program (based on 0.000400)		917,637	607,758	309,879.0
TOTAL:		28,067,739	4,915,302	23,152,437

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	20,214
B. U-PASS Administration	
	20,675
TOTAL:	\$40,889
TOTAL STATE SUPPORT FUNDING	\$23,193,326

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001580
 Board Local Levy: 0.001821
 Adjusted Assessed Valuation: \$533,741,436
 Collection Rate: 92.46%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 870,529
 Local Revenue Required: 870,529
 Recapture: 0

Recipient: South Sanpete 27

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,940.218	\$9,091,155	\$870,529	\$8,220,626
2. Nec. Existent Small Rural Schools	278.128	859,302	0	859,302
3. Professional Staff	326.427	1,009,313	0	1,009,313
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	2.000	6,184	0	6,184
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	510.942	1,449,543	0	1,449,543
2. Special Education -- Self-Contained	49.311	152,470	0	152,470
3. Special Education -- Pre-School	88.200	272,714	0	272,714
4. Extended Yr. Pgm. -- Severely Disabled	2.851	8,816	0	8,816
5. Special Education -- State Programs	72.544	224,307	0	224,307
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	215.121	610,300	0	610,300
8. Class Size Reduction -- K - 8th Grade	193.603	598,620	0	598,620
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,739.345	14,468,244	870,529	13,597,715
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		132,458	0	132,458
2. Pupil Transportation		470,025	0	470,025
3. Transportation Levy		48,538	0	48,538
4. Enhancement for Accelerated Students		13,753	0	13,753
5. Enhancement for At-Risk Students		121,723	0	121,723
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		875,666	0	875,666
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		36,948	0	36,948
11. Paraeducator Funding		0	0	0
12. School LAND Trust		266,329	0	266,329
13. Performance Plus - State Reading Achievement		207,952	66,943	141,009
14. Early Intervention		72,675	0	72,675
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		979,545	0	979,545
19. Library Books and Electronic Resources		9,391	0	9,391
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		37,062	0	37,062
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,525,617	924,662	1,600,955.0
2. Board Local Levy Program (based on 0.000400)		631,404	223,955	407,449.0
TOTAL:		20,897,330	2,086,089	18,811,241

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	1,001,800
2. Enrollment Growth	5,134
B. U-PASS Administration	
	17,500
TOTAL:	\$1,024,434
TOTAL STATE SUPPORT FUNDING	\$19,835,675

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002260
 Adjusted Assessed Valuation: \$1,615,523,355
 Collection Rate: 91.81%
 Basic Program Tax Rate: **0.001764**
 Local Revenue Produced: 2,616,386
 Local Revenue Required: 2,616,386
 Recapture: 0

Recipient: South Summit 28

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,464.162	\$4,527,189	\$2,616,386	\$1,910,803
2. Nec. Existent Small Rural Schools	78.382	242,226	0	242,226
3. Professional Staff	152.903	472,776	0	472,776
4. Administrative Costs	70.000	216,440	0	216,440
5. Foreign Exchange Students	1.000	3,092	0	3,092
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	156.514	444,031	0	444,031
2. Special Education -- Self-Contained	7.000	21,644	0	21,644
3. Special Education -- Pre-School	26.460	81,814	0	81,814
4. Extended Yr. Pgm. -- Severely Disabled	1.548	4,785	0	4,785
5. Special Education -- State Programs	4.402	13,611	0	13,611
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	198.134	562,105	0	562,105
8. Class Size Reduction -- K - 8th Grade	94.434	291,990	0	291,990
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,254.939	6,881,703	2,616,386	4,265,317
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		63,021	0	63,021
2. Pupil Transportation		326,973	0	326,973
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		10,125	0	10,125
5. Enhancement for At-Risk Students		37,310	0	37,310
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		29,678	0	29,678
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		54,651	0	54,651
11. Paraeducator Funding		0		0
12. School LAND Trust		171,326	0	171,326
13. Performance Plus - State Reading Achievement		221,097	181,392	39,705
14. Early Intervention		37,527	0	37,527
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		446,343	0	446,343
19. Library Books and Electronic Resources		4,999	0	4,999
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		16,852	0	16,852
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,004,771	1,004,771	0.0
2. Board Local Levy Program (based on 0.000400)		648,232	648,232	0.0
TOTAL:		9,954,608	4,450,781	5,503,827

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	13,977
TOTAL:	\$13,977
TOTAL STATE SUPPORT FUNDING	\$5,517,804

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.002619
 Board Local Levy: 0.000522
 Adjusted Assessed Valuation: \$52,988,730
 Collection Rate: 90.50%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 84,592
 Local Revenue Required: 84,592
 Recapture: 0

Recipient: Tintic 29

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	243.405	\$752,609	\$84,592	\$668,017
2. Nec. Existent Small Rural Schools	328.470	1,014,922	0	1,014,922
3. Professional Staff	53.232	164,595	0	164,595
4. Administrative Costs	95.000	293,740	0	293,740
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	30.234	85,774	0	85,774
2. Special Education -- Self-Contained	3.933	12,161	0	12,161
3. Special Education -- Pre-School	5.880	18,181	0	18,181
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259	0	2,259
5. Special Education -- State Programs	.843	2,606	0	2,606
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	46.577	132,138	0	132,138
8. Class Size Reduction -- K - 8th Grade	13.979	43,222	0	43,222
TOTAL BASIC SCHOOL PROGRAM (A and B)	822.284	2,522,207	84,592	2,437,615
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		22,991	0	22,991
2. Pupil Transportation		54,356	0	54,356
3. Transportation Levy		25,409	0	25,409
4. Enhancement for Accelerated Students		1,139	0	1,139
5. Enhancement for At-Risk Students		16,124	0	16,124
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		27,485	0	27,485
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		6,642	0	6,642
11. Paraeducator Funding		0		0
12. School LAND Trust		100,374	0	100,374
13. Performance Plus - State Reading Achievement		51,546	6,819	44,727
14. Early Intervention		30,962	0	30,962
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		98,428	0	98,428
19. Library Books and Electronic Resources		2,131	0	2,131
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		3,503	0	3,503
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		442,855	93,603	349,252.0
2. Board Local Levy Program (based on 0.000400)		110,714	21,881	88,833.0
TOTAL:		3,516,866	206,895	3,309,971

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	15,722
B. U-PASS Administration	
	11,274
TOTAL:	\$226,996
TOTAL STATE SUPPORT FUNDING	\$3,536,967

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002537
 Adjusted Assessed Valuation: \$3,489,245,039
 Collection Rate: 90.08%
 Basic Program Tax Rate: **0.001764**
 Local Revenue Produced: 5,544,449
 Local Revenue Required: 5,544,449
 Recapture: 0

Recipient: Tooele 30

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	13,073.106	\$40,422,043	\$5,544,449	\$34,877,594
2. Nec. Existent Small Rural Schools	518.157	1,600,854	0	1,600,854
3. Professional Staff	1,197.961	3,704,096	0	3,704,096
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	12.000	37,104	0	37,104
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,641.937	4,658,175	0	4,658,175
2. Special Education -- Self-Contained	348.800	1,078,490	0	1,078,490
3. Special Education -- Pre-School	242.550	749,965	0	749,965
4. Extended Yr. Pgm. -- Severely Disabled	9.374	28,985	0	28,985
5. Special Education -- State Programs	46.572	144,000	0	144,000
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,001.481	2,841,203	0	2,841,203
8. Class Size Reduction -- K - 8th Grade	850.422	2,629,504	0	2,629,504
TOTAL BASIC SCHOOL PROGRAM (A and B)	18,942.360	57,894,419	5,544,449	52,349,970
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		529,299	0	529,299
2. Pupil Transportation		2,095,369	0	2,095,369
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		75,186	0	75,186
5. Enhancement for At-Risk Students		623,183	0	623,183
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		129,534	0	129,534
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		157,852	0	157,852
11. Paraeducator Funding		0	0	0
12. School LAND Trust		890,085	0	890,085
13. Performance Plus - State Reading Achievement		823,381	454,186	369,195
14. Early Intervention		179,335	0	179,335
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		3,732,288	0	3,732,288
19. Library Books and Electronic Resources		37,762	0	37,762
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		143,637	0	143,637
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		3,782,368	2,082,528	1,699,840.0
2. Board Local Levy Program (based on 0.000400)		2,521,579	1,336,499	1,185,080.0
TOTAL:		73,615,277	9,417,662	64,197,615

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	1,966,696
2. Enrollment Growth	63,530
B. U-PASS Administration	
	40,695
TOTAL:	\$2,070,921
TOTAL STATE SUPPORT FUNDING	\$66,268,536

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.000000
 Board Local Levy: 0.001650
 Adjusted Assessed Valuation: \$6,014,808,622
 Collection Rate: 96.56%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 10,245,134
 Local Revenue Required: 10,245,134
 Recapture: 0

Recipient: Uintah 31

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	7,324.407	\$22,647,066	\$10,245,134	\$12,401,932
2. Nec. Existent Small Rural Schools	148.556	459,100	0	459,100
3. Professional Staff	601.417	1,859,580	0	1,859,580
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	5.000	15,460	0	15,460
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	990.229	2,809,279	0	2,809,279
2. Special Education -- Self-Contained	128.344	396,840	0	396,840
3. Special Education -- Pre-School	310.170	959,046	0	959,046
4. Extended Yr. Pgm. -- Severely Disabled	5.211	16,112	0	16,112
5. Special Education -- State Programs	24.141	74,642	0	74,642
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	319.412	906,172	0	906,172
8. Class Size Reduction -- K - 8th Grade	527.242	1,630,232	0	1,630,232
TOTAL BASIC SCHOOL PROGRAM (A and B)	10,384.129	31,773,529	10,245,134	21,528,395
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		290,204	0	290,204
2. Pupil Transportation		1,748,134	0	1,748,134
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		35,936	0	35,936
5. Enhancement for At-Risk Students		245,571	0	245,571
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		221,145	0	221,145
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		41,121	0	41,121
11. Paraeducator Funding		0		0
12. School LAND Trust		518,738	0	518,738
13. Performance Plus - State Reading Achievement		762,676	644,013	118,663
14. Early Intervention		106,310	0	106,310
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,881,726	0	1,881,726
19. Library Books and Electronic Resources		19,555	0	19,555
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		69,663	0	69,663
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0.0
2. Board Local Levy Program (based on 0.000400)		2,477,824	2,477,824	0.0
TOTAL:		40,192,132	13,366,971	26,825,161

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	27,813
TOTAL:	\$27,813
TOTAL STATE SUPPORT FUNDING	\$26,852,974

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001488
 Board Local Levy: 0.001595
 Adjusted Assessed Valuation: \$3,889,802,939
 Collection Rate: 91.53%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 6,280,434
 Local Revenue Required: 6,280,434
 Recapture: 0

Recipient: Wasatch 32

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,844.393	\$18,070,863	\$6,280,434	\$11,790,429
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	573.113	1,772,065	0	1,772,065
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	2.000	6,184	0	6,184
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	737.102	2,091,159	0	2,091,159
2. Special Education -- Self-Contained	74.922	231,659	0	231,659
3. Special Education -- Pre-School	83.790	259,079	0	259,079
4. Extended Yr. Pgm. -- Severely Disabled	3.638	11,248	0	11,248
5. Special Education -- State Programs	15.664	48,434	0	48,434
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	394.555	1,119,352	0	1,119,352
8. Class Size Reduction -- K - 8th Grade	380.078	1,175,201	0	1,175,201
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,109.255	24,785,244	6,280,434	18,504,810
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		226,682	0	226,682
2. Pupil Transportation		970,725	0	970,725
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		48,703	0	48,703
5. Enhancement for At-Risk Students		182,014	0	182,014
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		74,641	0	74,641
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		154,776	0	154,776
11. Paraeducator Funding		0	0	0
12. School LAND Trust		415,871	0	415,871
13. Performance Plus - State Reading Achievement		544,943	452,082	92,861
14. Early Intervention		83,832	0	83,832
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,732,627	0	1,732,627
19. Library Books and Electronic Resources		14,603	0	14,603
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		63,128	0	63,128
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		6,055,700	6,055,700	0.0
2. Board Local Levy Program (based on 0.000400)		1,582,208	1,582,208	0.0
TOTAL:		36,935,697	14,370,424	22,565,273

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	226,527
B. U-PASS Administration	
	23,592
TOTAL:	\$250,119
TOTAL STATE SUPPORT FUNDING	\$22,815,392

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001000
 Board Local Levy: 0.001827
 Adjusted Assessed Valuation: \$11,595,516,026
 Collection Rate: 91.55%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 18,726,086
 Local Revenue Required: 18,726,086
 Recapture: 0

Recipient: Washington 33

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	25,644.385	\$79,292,440	\$18,726,086	\$60,566,354
2. Nec. Existent Small Rural Schools	413.547	1,277,911	0	1,277,911
3. Professional Staff	2,630.757	8,134,300	0	8,134,300
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	15.000	46,380	0	46,380
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,122.257	8,857,844	0	8,857,844
2. Special Education -- Self-Contained	620.983	1,920,079	0	1,920,079
3. Special Education -- Pre-School	593.880	1,836,277	0	1,836,277
4. Extended Yr. Pgm. -- Severely Disabled	16.853	52,109	0	52,109
5. Special Education -- State Programs	86.868	268,597	0	268,597
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,579.743	4,481,722	0	4,481,722
8. Class Size Reduction -- K - 8th Grade	1,670.803	5,166,123	0	5,166,123
TOTAL BASIC SCHOOL PROGRAM (A and B)	36,395.076	111,333,782	18,726,086	92,607,696
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,017,199	0	1,017,199
2. Pupil Transportation		3,754,942	0	3,754,942
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		168,863	0	168,863
5. Enhancement for At-Risk Students		1,094,987	0	1,094,987
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		317,456	0	317,456
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		165,864	0	165,864
11. Paraeducator Funding		0		0
12. School LAND Trust		1,630,499	0	1,630,499
13. Performance Plus - State Reading Achievement		1,859,506	1,305,804	553,702
14. Early Intervention		361,531	0	361,531
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		7,706,719	0	7,706,719
19. Library Books and Electronic Resources		71,592	0	71,592
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		283,620	0	283,620
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		13,240,301	12,585,841	654,460.0
2. Board Local Levy Program (based on 0.000400)		4,829,499	4,829,499	0.0
TOTAL:		147,836,360	37,447,230	110,389,130

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	292,625
B. U-PASS Administration	
	69,319
TOTAL:	\$361,944
TOTAL STATE SUPPORT FUNDING	\$110,751,074

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.000000
 Board Local Levy: 0.001705
 Adjusted Assessed Valuation: \$292,563,125
 Collection Rate: 94.71%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 488,781
 Local Revenue Required: 488,781
 Recapture: 0

Recipient: Wayne 34

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	455.713	\$1,409,066	\$488,781	\$920,285
2. Nec. Existent Small Rural Schools	374.533	1,157,710	0	1,157,710
3. Professional Staff	70.159	216,932	0	216,932
4. Administrative Costs	95.000	293,740	0	293,740
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	68.895	195,456	0	195,456
2. Special Education -- Self-Contained	5.711	17,658	0	17,658
3. Special Education -- Pre-School	8.820	27,271	0	27,271
4. Extended Yr. Pgm. -- Severely Disabled	1.048	3,240	0	3,240
5. Special Education -- State Programs	1.709	5,285	0	5,285
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	92.664	262,888	0	262,888
8. Class Size Reduction -- K - 8th Grade	28.700	88,741	0	88,741
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,202.952	3,677,987	488,781	3,189,206
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		33,635	0	33,635
2. Pupil Transportation		178,258	0	178,258
3. Transportation Levy		29,286	0	29,286
4. Enhancement for Accelerated Students		2,132	0	2,132
5. Enhancement for At-Risk Students		74,881	0	74,881
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		22,044	0	22,044
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		24,169	0	24,169
11. Paraeducator Funding		0		0
12. School LAND Trust		114,678	0	114,678
13. Performance Plus - State Reading Achievement		78,569	33,921	44,648
14. Early Intervention		34,420	0	34,420
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		201,777	0	201,777
19. Library Books and Electronic Resources		2,623	0	2,623
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		7,534	0	7,534
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0.0
2. Board Local Levy Program (based on 0.000400)		160,788	122,433	38,355.0
TOTAL:		4,642,781	645,135	3,997,646

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	0
B. U-PASS Administration	
	11,756
TOTAL:	\$111,756
TOTAL STATE SUPPORT FUNDING	\$4,109,402

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001010
 Board Local Levy: 0.001866
 Adjusted Assessed Valuation: \$8,099,256,077
 Collection Rate: 94.06%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 13,438,435
 Local Revenue Required: 13,438,435
 Recapture: 0

Recipient: Weber 35

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	29,267.837	\$90,496,152	\$13,438,435	\$77,057,717
2. Nec. Existent Small Rural Schools	76.227	235,565	0	235,565
3. Professional Staff	2,838.334	8,776,129	0	8,776,129
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	20.000	61,840	0	61,840
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,377.532	12,419,059	0	12,419,059
2. Special Education -- Self-Contained	788.039	2,436,617	0	2,436,617
3. Special Education -- Pre-School	430.710	1,331,755	0	1,331,755
4. Extended Yr. Pgm. -- Severely Disabled	18.939	58,559	0	58,559
5. Special Education -- State Programs	98.107	303,348	0	303,348
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,086.213	5,918,589	0	5,918,589
8. Class Size Reduction -- K - 8th Grade	1,885.037	5,828,534	0	5,828,534
TOTAL BASIC SCHOOL PROGRAM (A and B)	41,886.975	127,866,147	13,438,435	114,427,712
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,170,614	0	1,170,614
2. Pupil Transportation		4,311,428	0	4,311,428
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		202,722	0	202,722
5. Enhancement for At-Risk Students		973,013	0	973,013
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		346,922	0	346,922
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		283,458	0	283,458
11. Paraeducator Funding		0	0	0
12. School LAND Trust		1,854,413	0	1,854,413
13. Performance Plus - State Reading Achievement		1,686,273	894,734	791,539
14. Early Intervention		331,922	0	331,922
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		8,159,870	0	8,159,870
19. Library Books and Electronic Resources		79,324	0	79,324
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		291,368	0	291,368
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		15,642,930	8,865,363	6,777,567.0
2. Board Local Levy Program (based on 0.000400)		5,571,836	3,361,079	2,210,757.0
TOTAL:		168,772,240	26,559,611	142,212,629

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	245,458
B. U-PASS Administration	
	78,115
TOTAL:	\$323,573
TOTAL STATE SUPPORT FUNDING	\$142,536,202

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.000951
 Board Local Levy: 0.002284
 Adjusted Assessed Valuation: \$17,501,174,358
 Collection Rate: 96.29%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 29,726,718
 Local Revenue Required: 29,726,718
 Recapture: 0

Recipient: Salt Lake 36

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	21,653.522	\$66,952,691	\$29,726,718	\$37,225,973
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,368.202	7,322,482	0	7,322,482
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	20.000	61,840	0	61,840
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,127.904	8,873,862	0	8,873,862
2. Special Education -- Self-Contained	901.139	2,786,322	0	2,786,322
3. Special Education -- Pre-School	238.140	736,329	0	736,329
4. Extended Yr. Pgm. -- Severely Disabled	14.150	43,752	0	43,752
5. Special Education -- State Programs	72.304	223,565	0	223,565
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,115.005	3,163,270	0	3,163,270
8. Class Size Reduction -- K - 8th Grade	1,461.370	4,518,557	0	4,518,557
TOTAL BASIC SCHOOL PROGRAM (A and B)	30,971.736	94,682,670	29,726,718	64,955,952
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		865,421	0	865,421
2. Pupil Transportation		2,835,632	0	2,835,632
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		213,798	0	213,798
5. Enhancement for At-Risk Students		2,249,385	0	2,249,385
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		1,638,426	0	1,638,426
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		50,665	0	50,665
11. Paraeducator Funding		0	0	0
12. School LAND Trust		1,451,893	0	1,451,893
13. Performance Plus - State Reading Achievement		2,403,944	1,917,252	486,692
14. Early Intervention		426,911	0	426,911
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		7,230,430	0	7,230,430
19. Library Books and Electronic Resources		61,994	0	61,994
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		261,400	0	261,400
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		18,112,504	18,112,504	0.0
2. Board Local Levy Program (based on 0.000400)		7,485,557	7,485,557	0.0
TOTAL:		139,970,630	57,242,031	82,728,599

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	61,749
TOTAL:	\$61,749
TOTAL STATE SUPPORT FUNDING	\$82,790,348

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001603
 Board Local Levy: 0.002242
 Adjusted Assessed Valuation: \$2,825,499,887
 Collection Rate: 93.51%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 4,660,708
 Local Revenue Required: 4,660,708
 Recapture: 0

Recipient: Ogden 37

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,340.002	\$35,063,286	\$4,660,708	\$30,402,578
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	971.997	3,005,415	0	3,005,415
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	5.000	15,460	0	15,460
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,376.839	3,906,094	0	3,906,094
2. Special Education -- Self-Contained	304.956	942,924	0	942,924
3. Special Education -- Pre-School	227.850	704,512	0	704,512
4. Extended Yr. Pgm. -- Severely Disabled	7.171	22,172	0	22,172
5. Special Education -- State Programs	34.701	107,294	0	107,294
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	647.587	1,837,205	0	1,837,205
8. Class Size Reduction -- K - 8th Grade	766.417	2,369,761	0	2,369,761
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,682.520	47,974,123	4,660,708	43,313,415
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		438,349	0	438,349
2. Pupil Transportation		904,062	0	904,062
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		76,304	0	76,304
5. Enhancement for At-Risk Students		1,177,511	0	1,177,511
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		0	0	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		47,585	0	47,585
11. Paraeducator Funding		0	0	0
12. School LAND Trust		797,875	0	797,875
13. Performance Plus - State Reading Achievement		846,915	381,785	465,130
14. Early Intervention		289,885	0	289,885
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		3,663,454	0	3,663,454
19. Library Books and Electronic Resources		32,673	0	32,673
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		131,778	0	131,778
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		8,345,457	5,222,589	3,122,868.0
2. Board Local Levy Program (based on 0.000400)		2,086,364	1,284,185	802,179.0
TOTAL:		66,812,335	11,549,267	55,263,068

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	37,404
TOTAL:	\$37,404
TOTAL STATE SUPPORT FUNDING	\$55,300,472

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001228
 Board Local Levy: 0.001378
 Adjusted Assessed Valuation: \$4,620,601,722
 Collection Rate: 91.68%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 7,472,600
 Local Revenue Required: 7,472,600
 Recapture: 0

Recipient: Provo 38

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	15,485.131	\$47,880,026	\$7,472,600	\$40,407,426
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,259.359	3,893,939	0	3,893,939
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	12.000	37,104	0	37,104
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,935.857	5,492,026	0	5,492,026
2. Special Education -- Self-Contained	580.911	1,796,177	0	1,796,177
3. Special Education -- Pre-School	324.870	1,004,498	0	1,004,498
4. Extended Yr. Pgm. -- Severely Disabled	9.700	29,992	0	29,992
5. Special Education -- State Programs	48.328	149,430	0	149,430
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	795.720	2,257,457	0	2,257,457
8. Class Size Reduction -- K - 8th Grade	1,060.718	3,279,740	0	3,279,740
TOTAL BASIC SCHOOL PROGRAM (A and B)	21,512.594	65,820,389	7,472,600	58,347,789
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		601,164	0	601,164
2. Pupil Transportation		1,145,851	0	1,145,851
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		120,794	0	120,794
5. Enhancement for At-Risk Students		789,247	0	789,247
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		442,588	0	442,588
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		81,380	0	81,380
11. Paraeducator Funding		0	0	0
12. School LAND Trust		929,522	0	929,522
13. Performance Plus - State Reading Achievement		960,220	534,420	425,800
14. Early Intervention		215,590	0	215,590
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		3,839,735	0	3,839,735
19. Library Books and Electronic Resources		37,812	0	37,812
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		132,466	0	132,466
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		10,257,757	6,105,783	4,151,974.0
2. Board Local Levy Program (based on 0.000400)		2,861,299	1,926,113	935,186.0
TOTAL:		88,235,814	16,038,916	72,196,898

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	905,147
B. U-PASS Administration	
	46,589
TOTAL:	\$951,736
TOTAL STATE SUPPORT FUNDING	\$73,148,634

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001500
 Board Local Levy: 0.002482
 Adjusted Assessed Valuation: \$2,083,216,178
 Collection Rate: 95.18%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 3,497,668
 Local Revenue Required: 3,497,668
 Recapture: 0

Recipient: Logan 39

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,655.856	\$17,487,906	\$3,497,668	\$13,990,238
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	536.362	1,658,431	0	1,658,431
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	8.000	24,736	0	24,736
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	709.605	2,013,148	0	2,013,148
2. Special Education -- Self-Contained	111.483	344,705	0	344,705
3. Special Education -- Pre-School	127.890	395,436	0	395,436
4. Extended Yr. Pgm. -- Severely Disabled	4.450	13,761	0	13,761
5. Special Education -- State Programs	20.043	61,973	0	61,973
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	215.356	610,966	0	610,966
8. Class Size Reduction -- K - 8th Grade	378.246	1,169,538	0	1,169,538
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,767.291	23,780,600	3,497,668	20,282,932
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		216,952	0	216,952
2. Pupil Transportation		761,329	0	761,329
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		56,988	0	56,988
5. Enhancement for At-Risk Students		396,073	0	396,073
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		50,256	0	50,256
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		51,345	0	51,345
11. Paraeducator Funding		0	0	0
12. School LAND Trust		427,326	0	427,326
13. Performance Plus - State Reading Achievement		426,327	239,655	186,672
14. Early Intervention		125,221	0	125,221
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,661,782	0	1,661,782
19. Library Books and Electronic Resources		14,958	0	14,958
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		61,187	0	61,187
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		3,872,274	3,158,232	714,042.0
2. Board Local Levy Program (based on 0.000400)		1,032,606	856,814	175,792.0
TOTAL:		32,935,224	7,752,369	25,182,855

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	23,605
TOTAL:	\$23,605
TOTAL STATE SUPPORT FUNDING	\$25,206,460

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001786
 Board Local Levy: 0.001097
 Adjusted Assessed Valuation: \$2,947,016,451
 Collection Rate: 96.82%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 5,033,224
 Local Revenue Required: 5,033,224
 Recapture: 0

Recipient: Murray 40

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,060.277	\$18,738,378	\$5,033,224	\$13,705,154
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	634.893	1,963,087	0	1,963,087
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	9.000	27,828	0	27,828
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	652.663	1,851,606	0	1,851,606
2. Special Education -- Self-Contained	113.161	349,894	0	349,894
3. Special Education -- Pre-School	89.670	277,260	0	277,260
4. Extended Yr. Pgm. -- Severely Disabled	3.851	11,908	0	11,908
5. Special Education -- State Programs	16.812	51,982	0	51,982
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	357.351	1,013,809	0	1,013,809
8. Class Size Reduction -- K - 8th Grade	397.072	1,227,748	0	1,227,748
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,334.750	25,513,500	5,033,224	20,480,276
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		232,795	0	232,795
2. Pupil Transportation		388,254	0	388,254
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		51,483	0	51,483
5. Enhancement for At-Risk Students		202,724	0	202,724
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		32,872	0	32,872
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		98,830	0	98,830
11. Paraeducator Funding		0		0
12. School LAND Trust		452,861	0	452,861
13. Performance Plus - State Reading Achievement		445,309	325,739	119,570
14. Early Intervention		88,426	0	88,426
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,652,407	0	1,652,407
19. Library Books and Electronic Resources		17,060	0	17,060
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		61,819	0	61,819
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		4,996,039	4,996,039	0.0
2. Board Local Levy Program (based on 0.000400)		1,193,043	1,193,043	0.0
TOTAL:		35,427,422	11,548,045	23,879,377

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	24,594
TOTAL:	\$24,594
TOTAL STATE SUPPORT FUNDING	\$23,903,971

**Utah State Supported Minimum School Program
District Summary
FY 2016 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,092
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001614
 Adjusted Assessed Valuation: \$16,235,951,501
 Collection Rate: 96.21%
 Basic Program Tax Rate: 0.001764
 Local Revenue Produced: 27,554,754
 Local Revenue Required: 27,554,754
 Recapture: 0

Recipient: Canyons 42

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,936.442	\$98,747,479	\$27,554,754	\$71,192,725
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,705.879	8,366,578	0	8,366,578
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	21.000	64,932	0	64,932
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,444.691	9,772,589	0	9,772,589
2. Special Education -- Self-Contained	704.172	2,177,300	0	2,177,300
3. Special Education -- Pre-School	467.460	1,445,386	0	1,445,386
4. Extended Yr. Pgm. -- Severely Disabled	16.544	51,155	0	51,155
5. Special Education -- State Programs	156.497	483,890	0	483,890
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,561.933	4,431,207	0	4,431,207
8. Class Size Reduction -- K - 8th Grade	2,054.870	6,353,657	0	6,353,657
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,069.488	131,894,173	27,554,754	104,339,419
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,203,650	0	1,203,650
2. Pupil Transportation		3,905,797	0	3,905,797
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		351,543	0	351,543
5. Enhancement for At-Risk Students		1,171,225	0	1,171,225
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		1,267,111	0	1,267,111
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		226,740	0	226,740
11. Paraeducator Funding		0	0	0
12. School LAND Trust		2,005,211	0	2,005,211
13. Performance Plus - State Reading Achievement		2,044,027	1,532,996	511,031
14. Early Intervention		297,314	0	297,314
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		9,256,824	0	9,256,824
19. Library Books and Electronic Resources		85,153	0	85,153
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		331,449	0	331,449
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		27,121,814	27,121,814	0.0
2. Board Local Levy Program (based on 0.000400)		6,650,350	6,650,350	0.0
TOTAL:		187,812,381	62,859,914	124,952,467

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	59,680
B. U-PASS Administration	
	83,492
TOTAL:	\$143,172
TOTAL STATE SUPPORT FUNDING	\$125,095,639