

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Ogden Preparatory Academy			
Value of WPU:	\$2,972		
Enrollment:	1,082		
Recipient Number:	68	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		985.830	2,929,887
2. Professional Staff		75.074	223,120
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		150.230	409,527
2. Special Education -- Self-Contained		4.844	14,396
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.179	3,504
5. Special Education -- State Programs		1.748	5,195
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.822	4,968
8. Class Size Reduction -- K - 8th Grade		85.492	254,081
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,306.219	3,844,678
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			36,983
2. Enhancement for Accelerated Students			4,458
3. Enhancement for At-Risk Students			37,038
4. Concurrent Enrollment			0.00
5. School LAND Trust			64,501.00
6. School Nurses			0.00
7. Early Intervention			31,000.00
8. Local Replacement			1,796,120.00
9. Educator Salary Adjustments			290,439.00
10. Charter Administrative Cost			108,200.00
11. Reading Achievement			43,923.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			836.00
15. Beverley Taylor Sorenseon Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			9,163
			\$6,267,339
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,385
			\$2,385
TOTAL FY 2015 FUNDING:			\$6,269,724

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: American Preparatory Academy			
Value of WPU:	\$2,972		
Enrollment:	3,499		
Recipient Number:	74	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		3,272.120	9,724,741
2. Professional Staff		128.663	382,387
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		591.829	1,613,326
2. Special Education -- Self-Contained		2.000	5,944
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		6.415	19,065
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		256.884	763,459
TOTAL BASIC SCHOOL PROGRAM (A thru C):		4,258.671	12,511,181
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			120,568
2. Enhancement for Accelerated Students			21,075
3. Enhancement for At-Risk Students			161,392
4. Concurrent Enrollment			0.00
5. School LAND Trust			246,294.00
6. School Nurses			32,370.00
7. Early Intervention			133,772.00
8. Local Replacement			5,808,340.00
9. Educator Salary Adjustments			896,223.00
10. Charter Administrative Cost			349,900.00
11. Reading Achievement			131,842.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			2,832.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			27,857
			\$20,443,646
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			7,612
			\$7,612
TOTAL FY 2015 FUNDING:			\$20,451,258

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Walden School of Liberal Arts			
Value of WPU:	\$2,972		
Enrollment:	434		
Recipient Number:	81	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		426.438	1,267,374
2. Professional Staff		24.221	71,984
3. Foreign Exchange Students		2.000	5,944
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		85.807	233,910
2. Special Education -- Self-Contained		6.406	19,039
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.059	3,147
5. Special Education -- State Programs		1.246	3,702
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		7.250	19,764
8. Class Size Reduction -- K - 8th Grade		25.590	76,054
TOTAL BASIC SCHOOL PROGRAM (A thru C):		580.017	1,700,918
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,364
2. Enhancement for Accelerated Students			2,862
3. Enhancement for At-Risk Students			17,111
4. Concurrent Enrollment			936.00
5. School LAND Trust			27,449.00
6. School Nurses			4,015.00
7. Early Intervention			43,416.00
8. Local Replacement			720,440.00
9. Educator Salary Adjustments			163,979.00
10. Charter Administrative Cost			43,400.00
11. Reading Achievement			17,908.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			431.00
15. Beverley Taylor Sorenson Arts			22,400.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			5,184
			\$2,786,813
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,076
			\$1,076
TOTAL FY 2015 FUNDING:			\$2,787,889

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Freedom Preparatory Academy			
Value of WPU:	\$2,972		
Enrollment:	1,062		
Recipient Number:	82	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		977.430	2,904,922
2. Professional Staff		49.556	147,280
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		74.919	204,229
2. Special Education -- Self-Contained		7.211	21,431
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.130	3,358
5. Special Education -- State Programs		1.543	4,587
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		19.587	53,393
8. Class Size Reduction -- K - 8th Grade		78.779	234,130
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,210.155	3,573,330
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			34,261
2. Enhancement for Accelerated Students			4,728
3. Enhancement for At-Risk Students			25,044
4. Concurrent Enrollment			0.00
5. School LAND Trust			59,173.00
6. School Nurses			0.00
7. Early Intervention			40,000.00
8. Local Replacement			1,762,920.00
9. Educator Salary Adjustments			306,751.00
10. Charter Administrative Cost			106,200.00
11. Reading Achievement			35,629.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			764.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			9,908
			\$5,958,708
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,197
			\$2,197
TOTAL FY 2015 FUNDING:			\$5,960,905

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Acad for Math Engineering Sci			
Value of WPU:	\$2,972		
Enrollment:	492		
Recipient Number:	83	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		590.400	1,754,669
2. Professional Staff		60.566	180,001
3. Foreign Exchange Students		1.000	2,972
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		21.353	58,208
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.849	2,524
5. Special Education -- State Programs		.372	1,105
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		36.420	99,282
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		710.960	2,098,761
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,100
2. Enhancement for Accelerated Students			9,954
3. Enhancement for At-Risk Students			16,059
4. Concurrent Enrollment			85,488.00
5. School LAND Trust			30,423.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			816,720.00
9. Educator Salary Adjustments			110,813.00
10. Charter Administrative Cost			49,200.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			467.00
15. Beverley Taylor Sorenseon Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			3,687
			\$3,241,672
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,181
			\$1,181
TOTAL FY 2015 FUNDING:			\$3,242,853

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Pinnacle Canyon Academy			
Value of WPU:	\$2,972		
Enrollment:	507		
Recipient Number:	86	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		508.135	1,510,178
2. Professional Staff		29.138	86,598
3. Foreign Exchange Students		4.000	11,888
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		182.217	496,724
2. Special Education -- Self-Contained		30.767	91,440
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		2.287	6,797
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.566	4,269
8. Class Size Reduction -- K - 8th Grade		27.230	80,929
TOTAL BASIC SCHOOL PROGRAM (A thru C):		786.100	2,291,082
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,142
2. Enhancement for Accelerated Students			2,298
3. Enhancement for At-Risk Students			20,796
4. Concurrent Enrollment			5,418.00
5. School LAND Trust			32,034.00
6. School Nurses			0.00
7. Early Intervention			61,164.00
8. Local Replacement			841,620.00
9. Educator Salary Adjustments			180,294.00
10. Charter Administrative Cost			50,700.00
11. Reading Achievement			25,562.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			472.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			5,547
			\$3,539,129
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,238
			\$1,238
TOTAL FY 2015 FUNDING:			\$3,540,367

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: City Academy			
Value of WPU:	\$2,972		
Enrollment:	227		
Recipient Number:	87	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		256.314	761,766
2. Professional Staff		11.874	35,289
3. Foreign Exchange Students		3.000	8,916
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		57.604	157,029
2. Special Education -- Self-Contained		8.983	26,697
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.938	2,789
5. Special Education -- State Programs		.744	2,210
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		8.836	24,087
8. Class Size Reduction -- K - 8th Grade		6.261	18,607
TOTAL BASIC SCHOOL PROGRAM (A thru C):		354.554	1,037,390
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,953
2. Enhancement for Accelerated Students			1,159
3. Enhancement for At-Risk Students			10,231
4. Concurrent Enrollment			0.00
5. School LAND Trust			15,475.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			376,820.00
9. Educator Salary Adjustments			101,371.00
10. Charter Administrative Cost			22,700.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			291.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			3,291
			\$1,578,681
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			621
			\$621
TOTAL FY 2015 FUNDING:			\$1,579,302

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Soldier Hollow Charter School			
Value of WPU:	\$2,972		
Enrollment:	239		
Recipient Number:	89	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		246.490	732,569
2. Professional Staff		20.277	60,263
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		54.275	147,954
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.996	2,961
5. Special Education -- State Programs		.986	2,929
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		25.567	75,985
TOTAL BASIC SCHOOL PROGRAM (A thru C):		348.591	1,022,661
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,869
2. Enhancement for Accelerated Students			1,115
3. Enhancement for At-Risk Students			10,118
4. Concurrent Enrollment			0.00
5. School LAND Trust			18,278.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			396,740.00
9. Educator Salary Adjustments			90,190.00
10. Charter Administrative Cost			23,900.00
11. Reading Achievement			7,419.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			338.00
15. Beverley Taylor Sorenson Arts			17,420.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			2,776
			\$1,600,824
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			752
			\$752
TOTAL FY 2015 FUNDING:			\$1,601,576

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Tuacahn HS for Performing Arts			
Value of WPU:	\$2,972		
Enrollment:	390		
Recipient Number:	90	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		468.000	1,390,896
2. Professional Staff		41.747	124,072
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		32.532	88,682
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.614	1,824
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.250	19,764
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		550.903	1,627,497
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,597
2. Enhancement for Accelerated Students			2,116
3. Enhancement for At-Risk Students			9,705
4. Concurrent Enrollment			6,118.00
5. School LAND Trust			23,607.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			647,400.00
9. Educator Salary Adjustments			104,005.00
10. Charter Administrative Cost			39,000.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			386.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			3,112
			\$2,478,543
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			941
			\$941
TOTAL FY 2015 FUNDING:			\$2,479,484

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Uintah River High School			
Value of WPU:	\$2,972		
Enrollment:	54		
Recipient Number:	92	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		81.586	242,473
2. Professional Staff		8.049	23,923
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		10.401	28,353
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.242	718
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		7.250	19,764
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		108.288	317,490
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,066
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			8,915
4. Concurrent Enrollment			1,049.00
5. School LAND Trust			15,475.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			89,640.00
9. Educator Salary Adjustments			46,442.00
10. Charter Administrative Cost			5,400.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			189.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			1,457
			\$489,123
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			269
			\$269
TOTAL FY 2015 FUNDING:			\$489,392

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: John Hancock Charter School			
Value of WPU:	\$2,972		
Enrollment:	186		
Recipient Number:	93	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		163.010	484,466
2. Professional Staff		14.307	42,519
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		25.515	69,554
2. Special Education -- Self-Contained		3.000	8,916
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.446	1,326
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.526	4,161
8. Class Size Reduction -- K - 8th Grade		16.237	48,255
TOTAL BASIC SCHOOL PROGRAM (A thru C):		224.801	661,456
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,364
2. Enhancement for Accelerated Students			737
3. Enhancement for At-Risk Students			8,577
4. Concurrent Enrollment			0.00
5. School LAND Trust			15,475.00
6. School Nurses			1,721.00
7. Early Intervention			0.00
8. Local Replacement			308,760.00
9. Educator Salary Adjustments			56,414.00
10. Charter Administrative Cost			18,600.00
11. Reading Achievement			5,478.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			267.00
15. Beverley Taylor Sorenseon Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			1,774
			\$1,085,623
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			512
			\$512
TOTAL FY 2015 FUNDING:			\$1,086,135

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Thomas Edison Charter School			
Value of WPU:	\$2,972		
Enrollment:	1,340		
Recipient Number:	94	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,182.300	3,513,796
2. Professional Staff		58.971	175,261
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		179.004	487,965
2. Special Education -- Self-Contained		19.194	57,045
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		2.771	8,234
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		17.905	48,810
8. Class Size Reduction -- K - 8th Grade		110.962	329,779
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,571.867	4,623,149
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			44,501
2. Enhancement for Accelerated Students			5,347
3. Enhancement for At-Risk Students			18,803
4. Concurrent Enrollment			0.00
5. School LAND Trust			81,478.00
6. School Nurses			12,397.00
7. Early Intervention			0.00
8. Local Replacement			2,224,400.00
9. Educator Salary Adjustments			355,413.00
10. Charter Administrative Cost			134,000.00
11. Reading Achievement			31,147.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			1,156.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			10,700
			\$7,542,491
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,984
			\$2,984
TOTAL FY 2015 FUNDING:			\$7,545,475

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Timpanogos Academy			
Value of WPU:	\$2,972		
Enrollment:	486		
Recipient Number:	95	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		415.000	1,233,380
2. Professional Staff		33.178	98,605
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		23.640	64,443
2. Special Education -- Self-Contained		1.000	2,972
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.837	2,487
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		39.712	118,023
TOTAL BASIC SCHOOL PROGRAM (A thru C):		514.127	1,522,169
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,555
2. Enhancement for Accelerated Students			1,877
3. Enhancement for At-Risk Students			9,291
4. Concurrent Enrollment			0.00
5. School LAND Trust			27,077.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			806,760.00
9. Educator Salary Adjustments			127,605.00
10. Charter Administrative Cost			48,600.00
11. Reading Achievement			10,158.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			415.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			4,143
			\$2,572,650
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,063
			\$1,063
TOTAL FY 2015 FUNDING:			\$2,573,713

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Salt Lake Arts Academy			
Value of WPU:	\$2,972		
Enrollment:	390		
Recipient Number:	97	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		368.640	1,095,598
2. Professional Staff		31.806	94,528
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		24.383	66,468
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.484	1,437
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		34.529	102,620
TOTAL BASIC SCHOOL PROGRAM (A thru C):		460.602	1,362,910
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,040
2. Enhancement for Accelerated Students			1,667
3. Enhancement for At-Risk Students			9,404
4. Concurrent Enrollment			0.00
5. School LAND Trust			24,165.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			647,400.00
9. Educator Salary Adjustments			89,981.00
10. Charter Administrative Cost			39,000.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			406.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			2,891
			\$2,190,864
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			960
			\$960
TOTAL FY 2015 FUNDING:			\$2,191,824

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Fast Forward Charter HS			
Value of WPU:	\$2,972		
Enrollment:	245		
Recipient Number:	98	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		296.187	880,268
2. Professional Staff		18.384	54,637
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		38.743	105,613
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.911	2,708
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		7.250	19,764
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		362.235	1,065,249
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,255
2. Enhancement for Accelerated Students			1,339
3. Enhancement for At-Risk Students			14,066
4. Concurrent Enrollment			7,873.00
5. School LAND Trust			15,475.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			406,700.00
9. Educator Salary Adjustments			78,253.00
10. Charter Administrative Cost			24,500.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			296.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			2,406
			\$1,626,412
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			628
			\$628
TOTAL FY 2015 FUNDING:			\$1,627,040

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: NUAMES			
Value of WPU:	\$2,972		
Enrollment:	657		
Recipient Number:	A1	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	780.000		2,318,160
2. Professional Staff	72.628		215,851
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	4.595		12,526
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.186		553
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	73.714		200,945
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	931.883		2,750,294
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			26,383
2. Enhancement for Accelerated Students			14,762
3. Enhancement for At-Risk Students			9,780
4. Concurrent Enrollment			47,628.00
5. School LAND Trust			33,954.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,090,620.00
9. Educator Salary Adjustments			142,861.00
10. Charter Administrative Cost			65,700.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			504.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			44,000.00
III. ONE-TIME			
1. Teacher Supplies and Materials			4,444
			\$4,230,930
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,306
			\$1,306
TOTAL FY 2015 FUNDING:			\$4,232,236

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: The Ranches Academy			
Value of WPU:	\$2,972		
Enrollment:	363		
Recipient Number:	A2	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		308.329	916,354
2. Professional Staff		24.329	72,306
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.027	130,922
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.948	2,818
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		32.251	95,851
TOTAL BASIC SCHOOL PROGRAM (A thru C):		414.644	1,220,510
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,739
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			8,615
4. Concurrent Enrollment			0.00
5. School LAND Trust			22,554.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			602,580.00
9. Educator Salary Adjustments			81,325.00
10. Charter Administrative Cost			36,300.00
11. Reading Achievement			9,629.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			389.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			2,603
			\$1,996,244
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			903
			\$903
TOTAL FY 2015 FUNDING:			\$1,997,147

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: DaVinci Acad of Science Arts			
Value of WPU:	\$2,972		
Enrollment:	1,098		
Recipient Number:	A3	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,074.356	3,192,986
2. Professional Staff		48.186	143,209
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		127.372	347,216
2. Special Education -- Self-Contained		16.828	50,013
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.934	5,747
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.214	25,118
8. Class Size Reduction -- K - 8th Grade		69.849	207,590
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,348.499	3,974,138
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			38,177
2. Enhancement for Accelerated Students			7,081
3. Enhancement for At-Risk Students			23,052
4. Concurrent Enrollment			0.00
5. School LAND Trust			67,971.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,822,680.00
9. Educator Salary Adjustments			265,402.00
10. Charter Administrative Cost			109,800.00
11. Reading Achievement			37,032.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			868.00
15. Beverley Taylor Sorenseon Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			8,738
			\$6,354,939
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,507
			\$2,507
TOTAL FY 2015 FUNDING:			\$6,357,446

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Summit Academy			
Value of WPU:	\$2,972		
Enrollment:	1,648		
Recipient Number:	A4	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,438.300		4,274,627
2. Professional Staff	84.958		252,494
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	123.755		337,356
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	1.357		4,034
6. Special Education -- State Programs-Extended Ye	.000		0
7. CTE -- Add-On	9.132		24,893
8. Class Size Reduction -- K - 8th Grade	145.775		433,244
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,804.037		5,328,907
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			51,074
2. Enhancement for Accelerated Students			6,505
3. Enhancement for At-Risk Students			11,171
4. Concurrent Enrollment			0.00
5. School LAND Trust			105,210.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			2,735,680.00
9. Educator Salary Adjustments			416,068.00
10. Charter Administrative Cost			164,800.00
11. Reading Achievement			37,575.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			10,000.00
14. Library Books and Electronic Resources			814.00
15. Beverley Taylor Sorenseon Arts			69,680.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			12,969
			\$8,950,453
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,291
			\$2,291
TOTAL FY 2015 FUNDING:			\$8,952,744

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Itineris Early College HS			
Value of WPU:	\$2,972		
Enrollment:	365		
Recipient Number:	A5	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		438.336	1,302,736
2. Professional Staff		46.440	138,020
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		2.768	7,546
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.074	221
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		7.250	19,764
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		495.628	1,470,546
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,032
2. Enhancement for Accelerated Students			4,344
3. Enhancement for At-Risk Students			8,577
4. Concurrent Enrollment			169,728.00
5. School LAND Trust			18,402.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			605,900.00
9. Educator Salary Adjustments			97,514.00
10. Charter Administrative Cost			36,500.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			337.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			3,043
			\$2,428,923
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			757
			\$757
TOTAL FY 2015 FUNDING:			\$2,429,680

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: North Davis Prep Academy			
Value of WPU:	\$2,972		
Enrollment:	1,032		
Recipient Number:	A6	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		931.910	2,769,636
2. Professional Staff		73.658	218,912
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		69.251	188,778
2. Special Education -- Self-Contained		.561	1,667
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.320	3,924
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		9.023	24,597
8. Class Size Reduction -- K - 8th Grade		83.008	246,700
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,169.491	3,456,473
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			33,110
2. Enhancement for Accelerated Students			4,215
3. Enhancement for At-Risk Students			20,646
4. Concurrent Enrollment			0.00
5. School LAND Trust			62,456.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,713,120.00
9. Educator Salary Adjustments			234,434.00
10. Charter Administrative Cost			103,200.00
11. Reading Achievement			31,458.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			10,000.00
14. Library Books and Electronic Resources			810.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			7,354
			\$5,677,276
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,312
			\$2,312
TOTAL FY 2015 FUNDING:			\$5,679,588

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Moab Charter School			
Value of WPU:	\$2,972		
Enrollment:	130		
Recipient Number:	A7	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		114.057	338,976
2. Professional Staff		8.934	26,553
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		16.203	44,169
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.279	829
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		11.785	35,025
TOTAL BASIC SCHOOL PROGRAM (A thru C):		152.018	447,811
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,304
2. Enhancement for Accelerated Students			516
3. Enhancement for At-Risk Students			8,351
4. Concurrent Enrollment			0.00
5. School LAND Trust			15,475.00
6. School Nurses			0.00
7. Early Intervention			22,611.00
8. Local Replacement			215,800.00
9. Educator Salary Adjustments			39,110.00
10. Charter Administrative Cost			13,000.00
11. Reading Achievement			4,348.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			223.00
15. Beverley Taylor Sorenson Arts			17,420.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			1,301
			\$790,270
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			361
			\$361
TOTAL FY 2015 FUNDING:			\$790,631

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: East Hollywood High School			
Value of WPU:	\$2,972		
Enrollment:	333		
Recipient Number:	A8	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	400.834		1,191,278
2. Professional Staff	22.563		67,058
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	47.149		128,528
2. Special Education -- Self-Contained	2.578		7,662
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	1.004		2,984
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	7.250		19,764
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	482.138		1,419,533
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,650
2. Enhancement for Accelerated Students			1,813
3. Enhancement for At-Risk Students			14,292
4. Concurrent Enrollment			15,770.00
5. School LAND Trust			19,146.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			552,780.00
9. Educator Salary Adjustments			83,703.00
10. Charter Administrative Cost			33,300.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			342.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			2,682
			\$2,157,011
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			783
			\$783
TOTAL FY 2015 FUNDING:			\$2,157,794

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: SUCCESS Academy			
Value of WPU:	\$2,972		
Enrollment:	379		
Recipient Number:	A9	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	454.800		1,351,666
2. Professional Staff	41.380		122,983
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	1.356		3,696
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.037		111
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	11.735		31,990
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	510.068		1,512,705
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,441
2. Enhancement for Accelerated Students			2,057
3. Enhancement for At-Risk Students			10,720
4. Concurrent Enrollment			219,954.00
5. School LAND Trust			23,235.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			629,140.00
9. Educator Salary Adjustments			60,555.00
10. Charter Administrative Cost			37,900.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			389.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			1,912
			\$2,513,008
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			927
			\$927
TOTAL FY 2015 FUNDING:			\$2,513,935

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Utah County Academy of Science			
Value of WPU:	\$2,972		
Enrollment:	402		
Recipient Number:	1B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		483.031	1,435,568
2. Professional Staff		50.819	151,033
3. Foreign Exchange Students		2.000	5,944
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		7.492	20,423
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.037	111
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		50.663	138,106
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		594.802	1,753,444
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,783
2. Enhancement for Accelerated Students			2,184
3. Enhancement for At-Risk Students			9,366
4. Concurrent Enrollment			71,087.00
5. School LAND Trust			24,908.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			667,320.00
9. Educator Salary Adjustments			85,968.00
10. Charter Administrative Cost			40,200.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			408.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			2,551
			\$2,674,219
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			987
			\$987
TOTAL FY 2015 FUNDING:			\$2,675,206

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Lincoln Academy			
Value of WPU:	\$2,972		
Enrollment:	866		
Recipient Number:	2B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	813.440		2,417,544
2. Professional Staff	50.566		150,282
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	115.248		314,166
2. Special Education -- Self-Contained	9.317		27,690
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	1.413		4,200
6. Special Education -- State Programs-Extended Ye	.000		0
7. CTE -- Add-On	1.701		4,636
8. Class Size Reduction -- K - 8th Grade	65.871		195,768
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,058.316		3,116,545
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			29,962
2. Enhancement for Accelerated Students			3,679
3. Enhancement for At-Risk Students			14,743
4. Concurrent Enrollment			0.00
5. School LAND Trust			42,381.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,437,560.00
9. Educator Salary Adjustments			201,431.00
10. Charter Administrative Cost			86,600.00
11. Reading Achievement			24,266.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			597.00
15. Beverley Taylor Sorenseon Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			6,441
			\$4,964,205
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,604
			\$1,604
TOTAL FY 2015 FUNDING:			\$4,965,809

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Beehive Science Tech Acad			
Value of WPU:	\$2,972		
Enrollment:	290		
Recipient Number:	3B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		309.180	918,884
2. Professional Staff		15.620	46,424
3. Foreign Exchange Students		2.000	5,944
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		47.964	130,750
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.911	2,708
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		14.926	44,361
TOTAL BASIC SCHOOL PROGRAM (A thru C):		391.361	1,151,330
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,023
2. Enhancement for Accelerated Students			1,640
3. Enhancement for At-Risk Students			10,006
4. Concurrent Enrollment			4,078.00
5. School LAND Trust			18,216.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			481,400.00
9. Educator Salary Adjustments			90,929.00
10. Charter Administrative Cost			29,000.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			329.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			3,047
			\$1,800,998
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			750
			\$750
TOTAL FY 2015 FUNDING:			\$1,801,748

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Wasatch Peak Academy			
Value of WPU:	\$2,972		
Enrollment:	421		
Recipient Number:	4B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		362.800	1,078,242
2. Professional Staff		22.790	67,732
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		35.598	97,040
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.930	2,763
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		37.126	110,338
TOTAL BASIC SCHOOL PROGRAM (A thru C):		460.004	1,358,374
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,023
2. Enhancement for Accelerated Students			1,641
3. Enhancement for At-Risk Students			10,118
4. Concurrent Enrollment			0.00
5. School LAND Trust			25,776.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			698,860.00
9. Educator Salary Adjustments			103,773.00
10. Charter Administrative Cost			42,100.00
11. Reading Achievement			11,313.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			423.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			3,401
			\$2,268,802
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,017
			\$1,017
TOTAL FY 2015 FUNDING:			\$2,269,819

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: North Star Academy			
Value of WPU:	\$2,972		
Enrollment:	530		
Recipient Number:	5B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	485.360		1,442,491
2. Professional Staff	33.634		99,959
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	43.715		119,167
2. Special Education -- Self-Contained	1.000		2,972
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.970		2,882
5. Special Education -- State Programs	.874		2,597
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.648		4,493
8. Class Size Reduction -- K - 8th Grade	42.422		126,078
TOTAL BASIC SCHOOL PROGRAM (A thru C):	609.623		1,800,639
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,259
2. Enhancement for Accelerated Students			2,195
3. Enhancement for At-Risk Students			10,306
4. Concurrent Enrollment			0.00
5. School LAND Trust			32,653.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			879,800.00
9. Educator Salary Adjustments			141,778.00
10. Charter Administrative Cost			53,000.00
11. Reading Achievement			13,871.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			498.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			4,631
			\$2,956,630
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,260
			\$1,260
TOTAL FY 2015 FUNDING:			\$2,957,890

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Ronald Reagan Academy			
Value of WPU:	\$2,972		
Enrollment:	674		
Recipient Number:	7B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	586.930		1,744,356
2. Professional Staff	34.823		103,493
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	93.276		254,270
2. Special Education -- Self-Contained	4.000		11,888
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.152		3,425
5. Special Education -- State Programs	1.636		4,863
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	59.075		175,572
TOTAL BASIC SCHOOL PROGRAM (A thru C):	780.892		2,297,867
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,108
2. Enhancement for Accelerated Students			2,654
3. Enhancement for At-Risk Students			17,939
4. Concurrent Enrollment			0.00
5. School LAND Trust			41,762.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,118,840.00
9. Educator Salary Adjustments			195,101.00
10. Charter Administrative Cost			67,400.00
11. Reading Achievement			20,461.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			598.00
15. Beverley Taylor Sorenson Arts			17,420.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			5,938
			\$3,808,088
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,582
			\$1,582
TOTAL FY 2015 FUNDING:			\$3,809,670

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: American Leadership Academy			
Value of WPU:	\$2,972		
Enrollment:	1,720		
Recipient Number:	8B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,692.709	5,030,731
2. Professional Staff		116.873	347,347
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		256.000	697,856
2. Special Education -- Self-Contained		28.878	85,825
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.861	5,531
5. Special Education -- State Programs		4.593	13,649
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		57.577	156,954
8. Class Size Reduction -- K - 8th Grade		99.855	296,770
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,258.346	6,634,663
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			63,936
2. Enhancement for Accelerated Students			11,295
3. Enhancement for At-Risk Students			33,466
4. Concurrent Enrollment			42,993.00
5. School LAND Trust			104,156.00
6. School Nurses			0.00
7. Early Intervention			41,030.00
8. Local Replacement			2,855,200.00
9. Educator Salary Adjustments			429,674.00
10. Charter Administrative Cost			172,000.00
11. Reading Achievement			62,674.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			10,000.00
14. Library Books and Electronic Resources			1,250.00
15. Beverley Taylor Sorenseon Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			13,663
			\$10,476,000
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			3,785
			\$3,785
TOTAL FY 2015 FUNDING:			\$10,479,785

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Navigator Pointe Academy			
Value of WPU:	\$2,972		
Enrollment:	501		
Recipient Number:	9B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		445.132	1,322,931
2. Professional Staff		26.177	77,798
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		65.520	178,608
2. Special Education -- Self-Contained		6.978	20,739
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.172	3,482
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		41.726	124,009
TOTAL BASIC SCHOOL PROGRAM (A thru C):		587.465	1,729,826
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,632
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			13,615
4. Concurrent Enrollment			0.00
5. School LAND Trust			32,096.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			831,660.00
9. Educator Salary Adjustments			145,320.00
10. Charter Administrative Cost			50,100.00
11. Reading Achievement			15,308.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			489.00
15. Beverley Taylor Sorenseon Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			4,732
			\$2,839,778
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,240
			\$1,240
TOTAL FY 2015 FUNDING:			\$2,841,018

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Odyssey Charter School			
Value of WPU:	\$2,972		
Enrollment:	520		
Recipient Number:	1C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		437.344	1,299,785
2. Professional Staff		28.015	83,262
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		57.718	157,339
2. Special Education -- Self-Contained		7.800	23,182
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.246	3,702
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		46.374	137,824
TOTAL BASIC SCHOOL PROGRAM (A thru C):		579.257	1,707,353
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,399
2. Enhancement for Accelerated Students			1,978
3. Enhancement for At-Risk Students			13,502
4. Concurrent Enrollment			0.00
5. School LAND Trust			33,211.00
6. School Nurses			4,811.00
7. Early Intervention			0.00
8. Local Replacement			863,200.00
9. Educator Salary Adjustments			132,570.00
10. Charter Administrative Cost			52,000.00
11. Reading Achievement			14,337.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			500.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			4,308
			\$2,844,169
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,280
			\$1,280
TOTAL FY 2015 FUNDING:			\$2,845,449

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: InTech Collegiate High School			
Value of WPU:	\$2,972		
Enrollment:	191		
Recipient Number:	2C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		229.326	681,557
2. Professional Staff		17.250	51,267
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		14.627	39,873
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.836	2,484
5. Special Education -- State Programs		.316	939
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		64.446	175,679
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		326.801	951,799
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,252
2. Enhancement for Accelerated Students			2,977
3. Enhancement for At-Risk Students			8,652
4. Concurrent Enrollment			3,146.00
5. School LAND Trust			15,475.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			317,060.00
9. Educator Salary Adjustments			56,555.00
10. Charter Administrative Cost			19,100.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			261.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			1,778
			\$1,386,055
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			503
			\$503
TOTAL FY 2015 FUNDING:			\$1,386,558

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Entheos Academy			
Value of WPU:	\$2,972		
Enrollment:	1,048		
Recipient Number:	3C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		952.210	2,829,968
2. Professional Staff		57.482	170,837
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		188.693	514,377
2. Special Education -- Self-Contained		1.261	3,748
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.255	3,729
5. Special Education -- State Programs		2.064	6,134
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		3.313	9,031
8. Class Size Reduction -- K - 8th Grade		83.903	249,360
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,290.181	3,787,184
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			36,526
2. Enhancement for Accelerated Students			4,306
3. Enhancement for At-Risk Students			35,308
4. Concurrent Enrollment			0.00
5. School LAND Trust			64,192.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,739,680.00
9. Educator Salary Adjustments			249,857.00
10. Charter Administrative Cost			104,800.00
11. Reading Achievement			40,397.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			979.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			8,072
			\$6,071,301
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,374
			\$2,374
TOTAL FY 2015 FUNDING:			\$6,073,675

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Lakeview Academy			
Value of WPU:	\$2,972		
Enrollment:	969		
Recipient Number:	4C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	869.180		2,583,203
2. Professional Staff	50.694		150,663
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	85.958		234,322
2. Special Education -- Self-Contained	4.578		13,606
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.130		3,358
5. Special Education -- State Programs	1.543		4,587
6. Special Education -- State Programs-Extended Ye	.000		0
7. CTE -- Add-On	1.786		4,869
8. Class Size Reduction -- K - 8th Grade	78.197		232,400
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,093.066		3,227,008
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			30,946
2. Enhancement for Accelerated Students			3,931
3. Enhancement for At-Risk Students			17,976
4. Concurrent Enrollment			0.00
5. School LAND Trust			57,685.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,608,540.00
9. Educator Salary Adjustments			210,544.00
10. Charter Administrative Cost			96,900.00
11. Reading Achievement			26,922.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			752.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			6,832
			\$5,288,036
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,144
			\$2,144
TOTAL FY 2015 FUNDING:			\$5,290,180

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Legacy Preparatory Academy			
Value of WPU:	\$2,972		
Enrollment:	1,064		
Recipient Number:	5C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		963.290	2,862,897
2. Professional Staff		40.476	120,293
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		153.094	417,334
2. Special Education -- Self-Contained		7.000	20,804
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.580	4,697
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.783	4,860
8. Class Size Reduction -- K - 8th Grade		85.263	253,401
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,253.246	3,686,545
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			35,481
2. Enhancement for Accelerated Students			4,356
3. Enhancement for At-Risk Students			15,608
4. Concurrent Enrollment			11,136.00
5. School LAND Trust			66,484.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,766,240.00
9. Educator Salary Adjustments			286,864.00
10. Charter Administrative Cost			106,400.00
11. Reading Achievement			30,193.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			854.00
15. Beverley Taylor Sorenseon Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			8,644
			\$6,018,805
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,455
			\$2,455
TOTAL FY 2015 FUNDING:			\$6,021,260

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Liberty Academy			
Value of WPU:	\$2,972		
Enrollment:	467		
Recipient Number:	6C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	415.633		1,235,262
2. Professional Staff	21.359		63,479
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	68.037		185,469
2. Special Education -- Self-Contained	16.289		48,411
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.893		2,653
6. Special Education -- State Programs-Extended Ye	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	40.787		121,218
TOTAL BASIC SCHOOL PROGRAM (A thru C):	563.758		1,658,751
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,961
2. Enhancement for Accelerated Students			1,880
3. Enhancement for At-Risk Students			14,818
4. Concurrent Enrollment			0.00
5. School LAND Trust			23,731.00
6. School Nurses			4,320.00
7. Early Intervention			0.00
8. Local Replacement			775,220.00
9. Educator Salary Adjustments			120,341.00
10. Charter Administrative Cost			46,700.00
11. Reading Achievement			15,797.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			406.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			3,769
			\$2,681,694
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			945
			\$945
TOTAL FY 2015 FUNDING:			\$2,682,639

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Monticello Academy			
Value of WPU:	\$2,972		
Enrollment:	754		
Recipient Number:	7C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	681.450		2,025,269
2. Professional Staff	37.615		111,793
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	56.061		152,822
2. Special Education -- Self-Contained	7.333		21,794
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.967		2,874
6. Special Education -- State Programs-Extended Ye	.000		0
7. CTE -- Add-On	8.971		24,454
8. Class Size Reduction -- K - 8th Grade	60.596		180,092
TOTAL BASIC SCHOOL PROGRAM (A thru C):	853.753		2,521,357
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,171
2. Enhancement for Accelerated Students			3,082
3. Enhancement for At-Risk Students			23,541
4. Concurrent Enrollment			0.00
5. School LAND Trust			46,594.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,251,640.00
9. Educator Salary Adjustments			191,380.00
10. Charter Administrative Cost			75,400.00
11. Reading Achievement			25,377.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			643.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			6,194
			\$4,169,379
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,752
			\$1,752
TOTAL FY 2015 FUNDING:			\$4,171,131

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Mountainville Academy			
Value of WPU:	\$2,972		
Enrollment:	771		
Recipient Number:	8C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	678.210		2,015,640
2. Professional Staff	40.353		119,929
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	72.399		197,360
2. Special Education -- Self-Contained	3.617		10,750
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.081		3,213
5. Special Education -- State Programs	1.391		4,134
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.658		4,520
8. Class Size Reduction -- K - 8th Grade	63.261		188,013
TOTAL BASIC SCHOOL PROGRAM (A thru C):	861.970		2,543,559
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,403
2. Enhancement for Accelerated Students			3,067
3. Enhancement for At-Risk Students			12,186
4. Concurrent Enrollment			0.00
5. School LAND Trust			46,471.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,279,860.00
9. Educator Salary Adjustments			194,655.00
10. Charter Administrative Cost			77,100.00
11. Reading Achievement			17,804.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			636.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			6,203
			\$4,205,944
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,748
			\$1,748
TOTAL FY 2015 FUNDING:			\$4,207,692

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Paradigm High School			
Value of WPU:	\$2,972		
Enrollment:	637		
Recipient Number:	9C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		733.619	2,180,317
2. Professional Staff		40.997	121,843
3. Foreign Exchange Students		2.000	5,944
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		69.900	190,547
2. Special Education -- Self-Contained		1.050	3,121
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.432	4,255
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		14.396	42,785
TOTAL BASIC SCHOOL PROGRAM (A thru C):		864.154	2,551,071
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,409
2. Enhancement for Accelerated Students			4,846
3. Enhancement for At-Risk Students			13,089
4. Concurrent Enrollment			2,179.00
5. School LAND Trust			39,903.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,057,420.00
9. Educator Salary Adjustments			174,432.00
10. Charter Administrative Cost			63,700.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			558.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			5,656
			\$3,937,263
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,516
			\$1,516
TOTAL FY 2015 FUNDING:			\$3,938,779

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Renaissance Academy			
Value of WPU:	\$2,972		
Enrollment:	704		
Recipient Number:	1D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	608.440		1,808,284
2. Professional Staff	26.762		79,537
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	43.019		117,270
2. Special Education -- Self-Contained	1.000		2,972
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.929		2,762
5. Special Education -- State Programs	.707		2,100
6. Special Education -- State Programs-Extended Ye	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	59.457		176,705
TOTAL BASIC SCHOOL PROGRAM (A thru C):	740.314		2,189,630
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,959
2. Enhancement for Accelerated Students			2,752
3. Enhancement for At-Risk Students			13,126
4. Concurrent Enrollment			0.00
5. School LAND Trust			44,240.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,168,640.00
9. Educator Salary Adjustments			192,945.00
10. Charter Administrative Cost			70,400.00
11. Reading Achievement			17,125.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			10,000.00
14. Library Books and Electronic Resources			612.00
15. Beverley Taylor Sorenseon Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			6,246
			\$3,736,675
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,669
			\$1,669
TOTAL FY 2015 FUNDING:			\$3,738,344

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Channing Hall			
Value of WPU:	\$2,972		
Enrollment:	661		
Recipient Number:	2D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	577.870		1,717,429
2. Professional Staff	34.311		101,972
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	65.718		179,147
2. Special Education -- Self-Contained	1.133		3,367
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	1.227		3,647
6. Special Education -- State Programs-Extended Ye	.000		0
7. CTE -- Add-On	1.665		4,538
8. Class Size Reduction -- K - 8th Grade	57.679		171,422
TOTAL BASIC SCHOOL PROGRAM (A thru C):	740.363		2,183,781
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,960
2. Enhancement for Accelerated Students			10,952
3. Enhancement for At-Risk Students			13,013
4. Concurrent Enrollment			0.00
5. School LAND Trust			40,770.00
6. School Nurses			0.00
7. Early Intervention			7,500.00
8. Local Replacement			1,097,260.00
9. Educator Salary Adjustments			200,456.00
10. Charter Administrative Cost			66,100.00
11. Reading Achievement			17,285.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			582.00
15. Beverley Taylor Sorenseon Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			6,116
			\$3,664,775
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,547
			\$1,547
TOTAL FY 2015 FUNDING:			\$3,666,322

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Spectrum Academy			
Value of WPU:	\$2,972		
Enrollment:	995		
Recipient Number:	3D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	948.810		2,819,864
2. Professional Staff	53.611		159,331
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	1,234.240		3,364,538
2. Special Education -- Self-Contained	44.222		131,428
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	2.703		8,035
5. Special Education -- State Programs	8.107		24,094
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.668		4,547
8. Class Size Reduction -- K - 8th Grade	61.615		183,120
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,354.976		6,694,957
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			66,672
2. Enhancement for Accelerated Students			4,291
3. Enhancement for At-Risk Students			15,833
4. Concurrent Enrollment			0.00
5. School LAND Trust			60,350.00
6. School Nurses			9,205.00
7. Early Intervention			0.00
8. Local Replacement			1,651,700.00
9. Educator Salary Adjustments			359,345.00
10. Charter Administrative Cost			99,500.00
11. Reading Achievement			48,261.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			500.00
15. Beverley Taylor Sorenseon Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			10,779
			\$9,021,393
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,293
			\$1,293
TOTAL FY 2015 FUNDING:			\$9,022,686

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Syracuse Arts Academy			
Value of WPU:	\$2,972		
Enrollment:	1,026		
Recipient Number:	4D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		926.740	2,754,271
2. Professional Staff		60.136	178,725
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		159.378	434,464
2. Special Education -- Self-Contained		3.467	10,304
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.175	3,491
5. Special Education -- State Programs		1.729	5,139
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		9.040	24,642
8. Class Size Reduction -- K - 8th Grade		82.322	244,662
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,243.987	3,655,698
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			35,219
2. Enhancement for Accelerated Students			4,191
3. Enhancement for At-Risk Students			18,879
4. Concurrent Enrollment			0.00
5. School LAND Trust			63,572.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,703,160.00
9. Educator Salary Adjustments			280,947.00
10. Charter Administrative Cost			102,600.00
11. Reading Achievement			31,408.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			820.00
15. Beverley Taylor Sorenson Arts			22,400.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			8,995
			\$5,927,889
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,352
			\$2,352
TOTAL FY 2015 FUNDING:			\$5,930,241

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: George Washington Academy			
Value of WPU:	\$2,972		
Enrollment:	1,027		
Recipient Number:	5D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		890.130	2,645,466
2. Professional Staff		54.159	160,961
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		121.209	330,416
2. Special Education -- Self-Contained		4.983	14,809
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.099	3,266
5. Special Education -- State Programs		1.413	4,200
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		1.687	4,600
8. Class Size Reduction -- K - 8th Grade		88.638	263,433
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,163.318	3,427,151
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,935
2. Enhancement for Accelerated Students			4,026
3. Enhancement for At-Risk Students			12,073
4. Concurrent Enrollment			0.00
5. School LAND Trust			63,448.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,704,820.00
9. Educator Salary Adjustments			233,055.00
10. Charter Administrative Cost			102,700.00
11. Reading Achievement			32,359.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			822.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			7,574
			\$5,620,963
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,347
			\$2,347
TOTAL FY 2015 FUNDING:			\$5,623,310

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Noah Webster Academy			
Value of WPU:	\$2,972		
Enrollment:	575		
Recipient Number:	6D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	485.300		1,442,311
2. Professional Staff	16.880		50,168
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	62.740		171,029
2. Special Education -- Self-Contained	3.000		8,916
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.970		2,882
5. Special Education -- State Programs	.874		2,597
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	50.136		149,004
TOTAL BASIC SCHOOL PROGRAM (A thru C):	619.900		1,826,907
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,550
2. Enhancement for Accelerated Students			2,195
3. Enhancement for At-Risk Students			16,961
4. Concurrent Enrollment			0.00
5. School LAND Trust			33,211.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			954,500.00
9. Educator Salary Adjustments			114,428.00
10. Charter Administrative Cost			57,500.00
11. Reading Achievement			17,694.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			499.00
15. Beverley Taylor Sorenson Arts			0.00
16. USTAR			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			3,557
			\$3,045,002
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,280
			\$1,280
TOTAL FY 2015 FUNDING:			\$3,046,282

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Salt Lake Schl Performing Arts			
Value of WPU:	\$2,972		
Enrollment:	290		
Recipient Number:	7D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		348.421	1,035,506
2. Professional Staff		27.674	82,246
3. Foreign Exchange Students		2.000	5,944
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		16.291	44,409
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.521	1,547
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		395.667	1,171,911
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,145
2. Enhancement for Accelerated Students			1,576
3. Enhancement for At-Risk Students			8,953
4. Concurrent Enrollment			1,109
5. School LAND Trust			18,093
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			481,400
9. Educator Salary Adjustments			55,122
10. Charter Administrative Cost			29,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			331
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,497
			\$1,780,137
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			746
			\$746
TOTAL FY 2015 FUNDING:			\$1,780,883

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Open Classroom			
Value of WPU:	\$2,972		
Enrollment:	372		
Recipient Number:	8D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	323.847		962,474
2. Professional Staff	33.029		98,162
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	34.633		94,410
2. Special Education -- Self-Contained	12.317		36,606
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.632		1,879
6. Special Education -- State Programs-Extended Ye	.000		0
7. CTE -- Add-On	7.250		19,764
8. Class Size Reduction -- K - 8th Grade	33.186		98,629
TOTAL BASIC SCHOOL PROGRAM (A thru C):	445.654		1,314,183
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,617
2. Enhancement for Accelerated Students			1,465
3. Enhancement for At-Risk Students			13,577
4. Concurrent Enrollment			0
5. School LAND Trust			23,855
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			617,520
9. Educator Salary Adjustments			107,398
10. Charter Administrative Cost			37,200
11. Reading Achievement			12,513
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			401
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,470
			\$2,144,199
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			949
			\$949
TOTAL FY 2015 FUNDING:			\$2,145,148

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Canyon Rim Academy			
Value of WPU:	\$2,972		
Enrollment:	531		
Recipient Number:	9D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	446.950		1,328,336
2. Professional Staff	31.535		93,722
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	53.274		145,225
2. Special Education -- Self-Contained	2.678		7,959
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.996		2,961
5. Special Education -- State Programs	.986		2,929
6. Special Education -- State Programs-Extended Ye	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	46.438		138,015
TOTAL BASIC SCHOOL PROGRAM (A thru C):	582.857		1,719,147
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,501
2. Enhancement for Accelerated Students			2,021
3. Enhancement for At-Risk Students			11,171
4. Concurrent Enrollment			0
5. School LAND Trust			32,715
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			881,460
9. Educator Salary Adjustments			115,382
10. Charter Administrative Cost			53,100
11. Reading Achievement			13,701
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			497
15. Beverley Taylor Sorenson Arts			22,400
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,644
			\$2,871,739
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,262
			\$1,262
TOTAL FY 2015 FUNDING:			\$2,873,001

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Guadalupe School			
Value of WPU:	\$2,972		
Enrollment:	248		
Recipient Number:	1E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		207.800	617,581
2. Professional Staff		15.296	45,461
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		19.463	53,056
2. Special Education -- Self-Contained		3.133	9,311
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.297	884
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		21.619	64,252
TOTAL BASIC SCHOOL PROGRAM (A thru C):		268.368	792,804
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,598
2. Enhancement for Accelerated Students			940
3. Enhancement for At-Risk Students			70,445
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			78,650
8. Local Replacement			411,680
9. Educator Salary Adjustments			77,143
10. Charter Administrative Cost			24,800
11. Reading Achievement			9,340
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			235
15. Beverley Taylor Sorenson Arts			22,400
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,463
			\$1,513,973
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			402
			\$402
TOTAL FY 2015 FUNDING:			\$1,514,375

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Karl G Maeser Prep Academy			
Value of WPU:	\$2,972		
Enrollment:	638		
Recipient Number:	2E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		707.790	2,103,552
2. Professional Staff		39.473	117,313
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		53.796	146,648
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.707	2,100
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		9.412	25,658
8. Class Size Reduction -- K - 8th Grade		18.728	55,659
TOTAL BASIC SCHOOL PROGRAM (A thru C):		830.666	2,453,189
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,517
2. Enhancement for Accelerated Students			12,009
3. Enhancement for At-Risk Students			10,156
4. Concurrent Enrollment			6,234
5. School LAND Trust			38,354
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,059,080
9. Educator Salary Adjustments			182,887
10. Charter Administrative Cost			63,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			550
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,006
			\$3,855,782
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,461
			\$1,461
TOTAL FY 2015 FUNDING:			\$3,857,243

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: C.S. Lewis Academy			
Value of WPU:	\$2,972		
Enrollment:	278		
Recipient Number:	3E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		360.580	1,071,643
2. Professional Staff		15.255	45,339
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.327	153,547
2. Special Education -- Self-Contained		.006	18
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.974	2,895
5. Special Education -- State Programs		.893	2,653
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		38.188	113,495
TOTAL BASIC SCHOOL PROGRAM (A thru C):		472.223	1,389,590
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,369
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			16,172
4. Concurrent Enrollment			0
5. School LAND Trust			27,820
6. School Nurses			0
7. Early Intervention			55,510
8. Local Replacement			461,480
9. Educator Salary Adjustments			76,411
10. Charter Administrative Cost			27,800
11. Reading Achievement			13,999
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			434
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,388
			\$2,084,973
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,089
			\$1,089
TOTAL FY 2015 FUNDING:			\$2,086,062

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Dual Immersion Academy			
Value of WPU:	\$2,972		
Enrollment:	474		
Recipient Number:	4E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	406.050		1,206,781
2. Professional Staff	21.497		63,889
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	35.887		97,828
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.688		2,045
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	40.900		121,556
TOTAL BASIC SCHOOL PROGRAM (A thru C):	505.782		1,494,358
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,319
2. Enhancement for Accelerated Students			1,836
3. Enhancement for At-Risk Students			88,228
4. Concurrent Enrollment			0
5. School LAND Trust			27,077
6. School Nurses			4,385
7. Early Intervention			0
8. Local Replacement			786,840
9. Educator Salary Adjustments			117,046
10. Charter Administrative Cost			47,400
11. Reading Achievement			21,627
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			432
15. Beverley Taylor Sorenson Arts			17,420
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,791
			\$2,624,759
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,063
			\$1,063
TOTAL FY 2015 FUNDING:			\$2,625,822

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Edith Bowen Laboratory School			
Value of WPU:	\$2,972		
Enrollment:	301		
Recipient Number:	5E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		254.100	755,185
2. Professional Staff		26.616	79,102
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		40.360	110,021
2. Special Education -- Self-Contained		2.783	8,271
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.956	2,842
5. Special Education -- State Programs		.818	2,431
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		26.405	78,475
TOTAL BASIC SCHOOL PROGRAM (A thru C):		352.038	1,036,327
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,967
2. Enhancement for Accelerated Students			1,149
3. Enhancement for At-Risk Students			10,306
4. Concurrent Enrollment			0
5. School LAND Trust			18,836
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			499,660
9. Educator Salary Adjustments			111,853
10. Charter Administrative Cost			30,100
11. Reading Achievement			9,660
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			347
15. Beverley Taylor Sorenson Arts			17,420
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,995
			\$1,748,620
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			772
			\$772
TOTAL FY 2015 FUNDING:			\$1,749,392

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Gateway Preparatory Academy			
Value of WPU:	\$2,972		
Enrollment:	675		
Recipient Number:	7E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	592.860		1,761,980
2. Professional Staff	33.904		100,764
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	94.569		257,795
2. Special Education -- Self-Contained	15.267		45,374
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.326		3,941
5. Special Education -- State Programs	2.581		7,672
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	57.081		169,644
TOTAL BASIC SCHOOL PROGRAM (A thru C):	797.588		2,347,170
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,581
2. Enhancement for Accelerated Students			2,681
3. Enhancement for At-Risk Students			27,563
4. Concurrent Enrollment			0
5. School LAND Trust			39,097
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,120,500
9. Educator Salary Adjustments			135,596
10. Charter Administrative Cost			67,500
11. Reading Achievement			28,258
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			557
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,048
			\$3,795,551
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,488
			\$1,488
TOTAL FY 2015 FUNDING:			\$3,797,039

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Merit College Preparatory Acad			
Value of WPU:	\$2,972		
Enrollment:	309		
Recipient Number:	8E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		355.764	1,057,331
2. Professional Staff		19.722	58,615
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		135.374	369,030
2. Special Education -- Self-Contained		16.394	48,723
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.983	2,921
5. Special Education -- State Programs		.930	2,763
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		6.461	19,203
TOTAL BASIC SCHOOL PROGRAM (A thru C):		535.628	1,558,586
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,164
2. Enhancement for Accelerated Students			2,028
3. Enhancement for At-Risk Students			15,156
4. Concurrent Enrollment			15,950
5. School LAND Trust			15,924
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			512,940
9. Educator Salary Adjustments			92,173
10. Charter Administrative Cost			30,900
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			319
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,796
			\$2,261,936
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			669
			\$669
TOTAL FY 2015 FUNDING:			\$2,262,605

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Providence Hall			
Value of WPU:	\$2,972		
Enrollment:	1,983		
Recipient Number:	9E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,905.410	5,662,879
2. Professional Staff		78.591	233,571
3. Foreign Exchange Students		3.000	8,916
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		362.764	988,895
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.562	4,643
5. Special Education -- State Programs		3.347	9,947
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		136.831	406,661
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,491.505	7,315,512
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			70,452
2. Enhancement for Accelerated Students			18,348
3. Enhancement for At-Risk Students			21,623
4. Concurrent Enrollment			0
5. School LAND Trust			95,605
6. School Nurses			18,345
7. Early Intervention			0
8. Local Replacement			3,291,780
9. Educator Salary Adjustments			599,461
10. Charter Administrative Cost			198,300
11. Reading Achievement			53,437
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,176
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			19,045
			\$11,703,084
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			3,483
			\$3,483
TOTAL FY 2015 FUNDING:			\$11,706,567

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Quest Academy			
Value of WPU:	\$2,972		
Enrollment:	953		
Recipient Number:	1F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	841.960		2,502,306
2. Professional Staff	44.254		131,524
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	172.681		470,728
2. Special Education -- Self-Contained	18.867		56,073
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	2.138		6,355
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.747		4,762
8. Class Size Reduction -- K - 8th Grade	77.230		229,529
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,159.637		3,403,536
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,831
2. Enhancement for Accelerated Students			3,808
3. Enhancement for At-Risk Students			18,427
4. Concurrent Enrollment			0
5. School LAND Trust			58,925
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,581,980
9. Educator Salary Adjustments			234,708
10. Charter Administrative Cost			95,300
11. Reading Achievement			29,086
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			760
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,283
			\$5,466,644
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,188
			\$2,188
TOTAL FY 2015 FUNDING:			\$5,468,832

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Rockwell Charter High School			
Value of WPU:	\$2,972		
Enrollment:	439		
Recipient Number:	2F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		627.401	1,864,637
2. Professional Staff		32.208	95,721
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		111.887	305,004
2. Special Education -- Self-Contained		5.194	15,437
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.636	4,863
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		17.918	53,253
TOTAL BASIC SCHOOL PROGRAM (A thru C):		797.004	2,341,174
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,564
2. Enhancement for Accelerated Students			3,465
3. Enhancement for At-Risk Students			17,224
4. Concurrent Enrollment			14,187
5. School LAND Trust			33,149
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			728,740
9. Educator Salary Adjustments			141,215
10. Charter Administrative Cost			43,900
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			513
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,699
			\$3,350,830
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,278
			\$1,278
TOTAL FY 2015 FUNDING:			\$3,352,108

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Venture Academy			
Value of WPU:	\$2,972		
Enrollment:	776		
Recipient Number:	3F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	779.180		2,315,722
2. Professional Staff	39.389		117,064
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	60.632		165,283
2. Special Education -- Self-Contained	7.033		20,902
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.170		3,478
5. Special Education -- State Programs	1.711		5,084
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	42.304		125,727
TOTAL BASIC SCHOOL PROGRAM (A thru C):	931.419		2,753,260
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			26,369
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			18,202
4. Concurrent Enrollment			0
5. School LAND Trust			44,860
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,288,160
9. Educator Salary Adjustments			221,159
10. Charter Administrative Cost			77,600
11. Reading Achievement			25,401
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			620
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,152
			\$4,462,783
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,691
			\$1,691
TOTAL FY 2015 FUNDING:			\$4,464,474

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Salt Lake Center Sci Education			
Value of WPU:	\$2,972		
Enrollment:	396		
Recipient Number:	4F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		429.888	1,277,628
2. Professional Staff		37.373	111,073
3. Foreign Exchange Students		2.000	5,944
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		51.388	140,084
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.632	1,879
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		7.250	19,764
8. Class Size Reduction -- K - 8th Grade		16.875	50,152
TOTAL BASIC SCHOOL PROGRAM (A thru C):		546.166	1,608,783
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,406
2. Enhancement for Accelerated Students			5,051
3. Enhancement for At-Risk Students			16,096
4. Concurrent Enrollment			0
5. School LAND Trust			23,421
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			657,360
9. Educator Salary Adjustments			111,856
10. Charter Administrative Cost			39,600
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			397
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,722
			\$2,481,692
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			934
			\$934
TOTAL FY 2015 FUNDING:			\$2,482,626

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Utah Virtual Academy			
Value of WPU:	\$2,972		
Enrollment:	1,917		
Recipient Number:	5F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,970.257	5,855,605
2. Professional Staff		101.795	302,536
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		758.522	2,067,731
2. Special Education -- Self-Contained		30.633	91,041
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		2.200	6,538
5. Special Education -- State Programs		6.006	17,849
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		112.442	334,179
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,981.855	8,675,479
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			84,420
2. Enhancement for Accelerated Students			8,910
3. Enhancement for At-Risk Students			59,521
4. Concurrent Enrollment			874
5. School LAND Trust			121,195
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			3,182,220
9. Educator Salary Adjustments			361,900
10. Charter Administrative Cost			191,700
11. Reading Achievement			83,935
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,441
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			11,341
			\$12,782,936
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			4,387
			\$4,387
TOTAL FY 2015 FUNDING:			\$12,787,323

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: The Early Light Academy			
Value of WPU:	\$2,972		
Enrollment:	753		
Recipient Number:	6F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		685.290	2,036,681
2. Professional Staff		46.780	139,030
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		104.267	284,232
2. Special Education -- Self-Contained		5.644	16,774
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.188	3,531
5. Special Education -- State Programs		1.785	5,305
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		8.967	24,445
8. Class Size Reduction -- K - 8th Grade		60.564	179,995
TOTAL BASIC SCHOOL PROGRAM (A thru C):		914.485	2,689,993
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			25,890
2. Enhancement for Accelerated Students			3,099
3. Enhancement for At-Risk Students			13,577
4. Concurrent Enrollment			0
5. School LAND Trust			46,594
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,249,980
9. Educator Salary Adjustments			210,221
10. Charter Administrative Cost			75,300
11. Reading Achievement			20,018
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			648
15. Beverley Taylor Sorenson Arts			22,400
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,667
			\$4,364,387
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,752
			\$1,752
TOTAL FY 2015 FUNDING:			\$4,366,139

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Excelsior Academy			
Value of WPU:	\$2,972		
Enrollment:	680		
Recipient Number:	7F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		593.570	1,764,089
2. Professional Staff		22.831	67,854
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		57.458	156,631
2. Special Education -- Self-Contained		1.822	5,415
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.072	3,186
5. Special Education -- State Programs		1.301	3,868
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		58.287	173,230
TOTAL BASIC SCHOOL PROGRAM (A thru C):		736.341	2,174,273
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,847
2. Enhancement for Accelerated Students			2,684
3. Enhancement for At-Risk Students			17,563
4. Concurrent Enrollment			0
5. School LAND Trust			42,319
6. School Nurses			6,291
7. Early Intervention			0
8. Local Replacement			1,128,800
9. Educator Salary Adjustments			156,277
10. Charter Administrative Cost			68,000
11. Reading Achievement			21,904
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			589
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,993
			\$3,644,540
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,601
			\$1,601
TOTAL FY 2015 FUNDING:			\$3,646,141

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Hawthorn Academy			
Value of WPU:	\$2,972		
Enrollment:	809		
Recipient Number:	8F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	733.400		2,179,665
2. Professional Staff	44.444		132,088
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	79.527		216,791
2. Special Education -- Self-Contained	6.000		17,832
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	1.841		5,471
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	9.053		24,678
8. Class Size Reduction -- K - 8th Grade	65.856		195,723
TOTAL BASIC SCHOOL PROGRAM (A thru C):	940.881		2,774,507
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			26,637
2. Enhancement for Accelerated Students			3,317
3. Enhancement for At-Risk Students			19,367
4. Concurrent Enrollment			0
5. School LAND Trust			50,250
6. School Nurses			0
7. Early Intervention			6,440
8. Local Replacement			1,342,940
9. Educator Salary Adjustments			216,404
10. Charter Administrative Cost			80,900
11. Reading Achievement			23,615
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			684
15. Beverley Taylor Sorenson Arts			17,420
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,743
			\$4,569,224
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,881
			\$1,881
TOTAL FY 2015 FUNDING:			\$4,571,105

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE		
Recipient: Mountain Heights Academy		
Value of WPU:	\$2,972	
Enrollment:	480	
Recipient Number:	9F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	553.111	1,643,847
2. Professional Staff	31.439	93,436
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.369	120,950
2. Special Education -- Self-Contained	3.517	10,453
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.760	2,259
5. Special Education -- State Programs	.781	2,321
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	9.388	27,902
TOTAL BASIC SCHOOL PROGRAM (A thru C):	643.365	1,901,168
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		18,214
2. Enhancement for Accelerated Students		2,501
3. Enhancement for At-Risk Students		9,103
4. Youth-In-Custody		20,000
4. Concurrent Enrollment		1,126
5. School LAND Trust		24,103
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		796,800
9. Educator Salary Adjustments		124,607
10. Charter Administrative Cost		48,000
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		383
15. Beverley Taylor Sorenseon Arts		0
16. USTAR		72,700
III. ONE-TIME		
1. Teacher Supplies and Materials		4,043
		\$3,022,748
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		958
		\$958
TOTAL FY 2015 FUNDING:		\$3,023,706

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Jefferson Academy			
Value of WPU:	\$2,972		
Enrollment:	506		
Recipient Number:	1G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		611.954	1,818,726
2. Professional Staff		23.454	69,706
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		100.861	274,947
2. Special Education -- Self-Contained		7.211	21,431
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.090	3,239
5. Special Education -- State Programs		1.376	4,089
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		62.273	185,075
TOTAL BASIC SCHOOL PROGRAM (A thru C):		808.219	2,377,213
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,882
2. Enhancement for Accelerated Students			2,768
3. Enhancement for At-Risk Students			15,833
4. Concurrent Enrollment			0
5. School LAND Trust			47,214
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			839,960
9. Educator Salary Adjustments			131,672
10. Charter Administrative Cost			50,600
11. Reading Achievement			19,413
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			635
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,338
			\$3,512,528
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,774
			\$1,774
TOTAL FY 2015 FUNDING:			\$3,514,302

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Vista Schl Performing Arts			
Value of WPU:	\$2,972		
Enrollment:	848		
Recipient Number:	2G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	760.511		2,260,240
2. Professional Staff	38.571		114,633
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	139.328		379,808
2. Special Education -- Self-Contained	9.867		29,325
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	1.822		5,416
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	75.924		225,646
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,026.783		3,017,327
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			29,069
2. Enhancement for Accelerated Students			3,439
3. Enhancement for At-Risk Students			20,345
4. Concurrent Enrollment			0
5. School LAND Trust			49,507
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,407,680
9. Educator Salary Adjustments			219,515
10. Charter Administrative Cost			84,800
11. Reading Achievement			31,616
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			690
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,027
			\$4,871,015
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,855
			\$1,855
TOTAL FY 2015 FUNDING:			\$4,872,870

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Bear River Charter School			
Value of WPU:	\$2,972		
Enrollment:	181		
Recipient Number:	3G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		159.390	473,707
2. Professional Staff		5.057	15,029
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		28.526	77,762
2. Special Education -- Self-Contained		2.278	6,770
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.353	1,050
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		8.787	23,952
8. Class Size Reduction -- K - 8th Grade		15.458	45,940
TOTAL BASIC SCHOOL PROGRAM (A thru C):		220.609	646,469
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,246
2. Enhancement for Accelerated Students			721
3. Enhancement for At-Risk Students			7,562
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			1,674
7. Early Intervention			20,800
8. Local Replacement			300,460
9. Educator Salary Adjustments			60,960
10. Charter Administrative Cost			18,100
11. Reading Achievement			5,237
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			263
15. Beverley Taylor Sorenson Arts			22,400
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,028
			\$1,108,395
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			501
			\$501
TOTAL FY 2015 FUNDING:			\$1,108,896

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Maria Montessori Academy			
Value of WPU:	\$2,972		
Enrollment:	603		
Recipient Number:	4G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	520.770		1,547,728
2. Professional Staff	21.817		64,841
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	53.956		147,084
2. Special Education -- Self-Contained	14.500		43,094
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.126		3,345
5. Special Education -- State Programs	1.525		4,531
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.638		4,466
8. Class Size Reduction -- K - 8th Grade	50.183		149,145
TOTAL BASIC SCHOOL PROGRAM (A thru C):	665.515		1,964,234
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			18,841
2. Enhancement for Accelerated Students			2,355
3. Enhancement for At-Risk Students			12,111
4. Concurrent Enrollment			0
5. School LAND Trust			33,707
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,000,980
9. Educator Salary Adjustments			141,319
10. Charter Administrative Cost			60,300
11. Reading Achievement			15,718
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			499
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,707
			\$3,254,771
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,297
			\$1,297
TOTAL FY 2015 FUNDING:			\$3,256,068

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Canyon Grove Academy			
Value of WPU:	\$2,972		
Enrollment:	451		
Recipient Number:	5G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		384.300	1,142,139
2. Professional Staff		14.537	43,205
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.537	154,120
2. Special Education -- Self-Contained		4.161	12,366
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.967	2,874
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		1.533	4,179
8. Class Size Reduction -- K - 8th Grade		36.750	109,220
TOTAL BASIC SCHOOL PROGRAM (A thru C):		499.545	1,470,362
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,143
2. Enhancement for Accelerated Students			1,738
3. Enhancement for At-Risk Students			13,991
4. Concurrent Enrollment			0
5. School LAND Trust			28,006
6. School Nurses			0
7. Early Intervention			24,000
8. Local Replacement			748,660
9. Educator Salary Adjustments			93,865
10. Charter Administrative Cost			45,100
11. Reading Achievement			14,567
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			424
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,123
			\$2,457,979
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,096
			\$1,096
TOTAL FY 2015 FUNDING:			\$2,459,075

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Weilenmann School of Discovery			
Value of WPU:	\$2,972		
Enrollment:	597		
Recipient Number:	6G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		523.680	1,556,377
2. Professional Staff		30.084	89,411
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		63.187	172,248
2. Special Education -- Self-Contained		2.789	8,289
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.010	3,001
5. Special Education -- State Programs		1.041	3,095
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		51.245	152,300
TOTAL BASIC SCHOOL PROGRAM (A thru C):		673.036	1,984,721
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			19,054
2. Enhancement for Accelerated Students			2,368
3. Enhancement for At-Risk Students			8,690
4. Concurrent Enrollment			0
5. School LAND Trust			35,937
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			991,020
9. Educator Salary Adjustments			196,716
10. Charter Administrative Cost			59,700
11. Reading Achievement			13,848
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			523
15. Beverley Taylor Sorenseon Arts			22,400
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,312
			\$3,341,289
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,376
			\$1,376
TOTAL FY 2015 FUNDING:			\$3,342,665

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Summit Academy High School			
Value of WPU:	\$2,972		
Enrollment:	508		
Recipient Number:	7G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		610.694	1,814,981
2. Professional Staff		32.070	95,312
3. Foreign Exchange Students		3.000	8,916
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		112.780	307,438
2. Special Education -- Self-Contained		8.072	23,990
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.930	2,763
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		768.306	2,255,659
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,667
2. Enhancement for Accelerated Students			8,573
3. Enhancement for At-Risk Students			10,833
4. Concurrent Enrollment			2,988
5. School LAND Trust			30,918
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			843,280
9. Educator Salary Adjustments			136,208
10. Charter Administrative Cost			50,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			475
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,532
			\$3,365,933
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,199
			\$1,199
TOTAL FY 2015 FUNDING:			\$3,367,132

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Good Foundations Academy			
Value of WPU:	\$2,972		
Enrollment:	484		
Recipient Number:	8G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		409.700	1,217,628
2. Professional Staff		28.324	84,178
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		54.589	148,810
2. Special Education -- Self-Contained		.194	577
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.952	2,829
5. Special Education -- State Programs		.799	2,376
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		41.381	122,985
TOTAL BASIC SCHOOL PROGRAM (A thru C):		535.939	1,579,383
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,173
2. Enhancement for Accelerated Students			1,853
3. Enhancement for At-Risk Students			11,021
4. Concurrent Enrollment			0
5. School LAND Trust			28,998
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			803,440
9. Educator Salary Adjustments			130,030
10. Charter Administrative Cost			48,400
11. Reading Achievement			13,145
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			448
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,050
			\$2,635,941
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,131
			\$1,131
TOTAL FY 2015 FUNDING:			\$2,637,072

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Alianza Academy			
Value of WPU:	\$2,972		
Enrollment:	397		
Recipient Number:	9G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	371.970		1,105,494
2. Professional Staff	16.606		49,353
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	71.306		194,380
2. Special Education -- Self-Contained	1.461		4,342
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.014		3,014
5. Special Education -- State Programs	1.060		3,150
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	37.663		111,933
TOTAL BASIC SCHOOL PROGRAM (A thru C):	501.080		1,471,666
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,186
2. Enhancement for Accelerated Students			1,682
3. Enhancement for At-Risk Students			21,360
4. Concurrent Enrollment			0
5. School LAND Trust			28,316
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			659,020
9. Educator Salary Adjustments			63,073
10. Charter Administrative Cost			39,700
11. Reading Achievement			17,883
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			431
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,995
			\$2,319,312
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,107
			\$1,107
TOTAL FY 2015 FUNDING:			\$2,320,419

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Utah Connections Academy			
Value of WPU:	\$2,972		
Enrollment:	854		
Recipient Number:	2H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	883.670		2,626,267
2. Professional Staff	56.793		168,788
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	117.054		319,089
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	1.506		4,476
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	39.976		118,810
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,099.759		3,239,689
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			31,135
2. Enhancement for Accelerated Students			3,996
3. Enhancement for At-Risk Students			16,623
4. Concurrent Enrollment			0
5. School LAND Trust			42,691
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,417,640
9. Educator Salary Adjustments			100,979
10. Charter Administrative Cost			85,400
11. Reading Achievement			30,778
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			604
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,257
			\$4,972,792
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,615
			\$1,615
TOTAL FY 2015 FUNDING:			\$4,974,407

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Endeavor Hall			
Value of WPU:	\$2,972		
Enrollment:	616		
Recipient Number:	3H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	534.610		1,588,861
2. Professional Staff	28.770		85,503
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	95.806		261,167
2. Special Education -- Self-Contained	.006		18
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	1.246		3,702
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	52.468		155,935
TOTAL BASIC SCHOOL PROGRAM (A thru C):	713.666		2,097,445
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,205
2. Enhancement for Accelerated Students			2,418
3. Enhancement for At-Risk Students			24,217
4. Concurrent Enrollment			0
5. School LAND Trust			38,044
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,022,560
9. Educator Salary Adjustments			157,646
10. Charter Administrative Cost			61,600
11. Reading Achievement			21,238
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			541
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,702
			\$3,450,616
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,450
			\$1,450
TOTAL FY 2015 FUNDING:			\$3,452,066

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Aristotle Academy			
Value of WPU:	\$2,972		
Enrollment:	150		
Recipient Number:	4H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		170.351	506,284
2. Professional Staff		11.419	33,938
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		44.656	121,732
2. Special Education -- Self-Contained		2.328	6,919
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.965	2,868
5. Special Education -- State Programs		.855	2,542
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		1.507	4,108
8. Class Size Reduction -- K - 8th Grade		17.576	52,237
TOTAL BASIC SCHOOL PROGRAM (A thru C):		249.657	730,628
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,068
2. Enhancement for Accelerated Students			770
3. Enhancement for At-Risk Students			13,465
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			63,296
8. Local Replacement			249,000
9. Educator Salary Adjustments			60,439
10. Charter Administrative Cost			15,000
11. Reading Achievement			7,728
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			280
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,949
			\$1,165,098
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			588
			\$588
TOTAL FY 2015 FUNDING:			\$1,165,686

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: HighMark Charter School			
Value of WPU:	\$2,972		
Enrollment:	655		
Recipient Number:	5H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		610.392	1,814,085
2. Professional Staff		21.326	63,381
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		55.494	151,277
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.209	3,592
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		1.829	4,986
8. Class Size Reduction -- K - 8th Grade		52.033	154,642
TOTAL BASIC SCHOOL PROGRAM (A thru C):		743.043	2,194,222
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,036
2. Enhancement for Accelerated Students			2,760
3. Enhancement for At-Risk Students			12,938
4. Concurrent Enrollment			0
5. School LAND Trust			41,947
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,087,300
9. Educator Salary Adjustments			173,693
10. Charter Administrative Cost			65,500
11. Reading Achievement			17,046
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			588
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,676
			\$3,622,706
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,588
			\$1,588
TOTAL FY 2015 FUNDING:			\$3,624,294

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Promontory School			
Value of WPU:	\$2,972		
Enrollment:	462		
Recipient Number:	6H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	407.660		1,211,565
2. Professional Staff	22.196		65,966
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	41.083		111,992
2. Special Education -- Self-Contained	2.656		7,894
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.956		2,842
5. Special Education -- State Programs	.818		2,431
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	40.499		120,363
TOTAL BASIC SCHOOL PROGRAM (A thru C):	515.868		1,523,053
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,605
2. Enhancement for Accelerated Students			1,844
3. Enhancement for At-Risk Students			13,389
4. Concurrent Enrollment			0
5. School LAND Trust			28,750
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			766,920
9. Educator Salary Adjustments			86,540
10. Charter Administrative Cost			46,200
11. Reading Achievement			14,387
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			452
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,776
			\$2,498,916
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,122
			\$1,122
TOTAL FY 2015 FUNDING:			\$2,500,038

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Pacific Heritage Academy			
Value of WPU:	\$2,972		
Enrollment:	360		
Recipient Number:	7H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		311.370	925,392
2. Professional Staff		10.046	29,857
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		38.120	103,915
2. Special Education -- Self-Contained		.478	1,421
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.707	2,100
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		28.201	83,813
TOTAL BASIC SCHOOL PROGRAM (A thru C):		389.682	1,148,757
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,032
2. Enhancement for Accelerated Students			1,408
3. Enhancement for At-Risk Students			22,713
4. Concurrent Enrollment			0
5. School LAND Trust			24,598
6. School Nurses			0
7. Early Intervention			25,500
8. Local Replacement			597,600
9. Educator Salary Adjustments			88,650
10. Charter Administrative Cost			36,000
11. Reading Achievement			14,414
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			358
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,950
			\$1,973,980
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			976
			\$976
TOTAL FY 2015 FUNDING:			\$1,974,956

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Valley Academy			
Value of WPU:	\$2,972		
Enrollment:	413		
Recipient Number:	8H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	358.070		1,064,184
2. Professional Staff	16.904		50,240
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	44.654		121,727
2. Special Education -- Self-Contained	4.067		12,087
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	1.004		2,984
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	36.184		107,539
TOTAL BASIC SCHOOL PROGRAM (A thru C):	461.643		1,361,020
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,070
2. Enhancement for Accelerated Students			1,619
3. Enhancement for At-Risk Students			15,720
4. Concurrent Enrollment			0
5. School LAND Trust			25,962
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			685,580
9. Educator Salary Adjustments			115,220
10. Charter Administrative Cost			41,300
11. Reading Achievement			18,187
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			420
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,730
			\$2,281,828
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,024
			\$1,024
TOTAL FY 2015 FUNDING:			\$2,282,852

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Pioneer HS for Performing Arts			
Value of WPU:	\$2,972		
Enrollment:	375		
Recipient Number:	9H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	502.056		1,492,109
2. Professional Staff	25.098		74,592
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	34.983		95,364
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.316		939
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		563.213	1,665,263
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,945
2. Enhancement for Accelerated Students			2,271
3. Enhancement for At-Risk Students			7,599
4. Concurrent Enrollment			3,146
5. School LAND Trust			29,679
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			622,500
9. Educator Salary Adjustments			60,731
10. Charter Administrative Cost			37,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			425
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,021
			\$2,447,080
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,155
			\$1,155
TOTAL FY 2015 FUNDING:			\$2,448,235

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Utah Intl Charter Schl			
Value of WPU:	\$2,972		
Enrollment:	155		
Recipient Number:	11	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		177.786	528,379
2. Professional Staff		10.307	30,634
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		36.800	100,317
2. Special Education -- Self-Contained		2.397	7,124
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.149	442
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		4.886	14,522
TOTAL BASIC SCHOOL PROGRAM (A thru C):		233.085	683,677
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,599
2. Enhancement for Accelerated Students			804
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			257,300
9. Educator Salary Adjustments			52,510
10. Charter Administrative Cost			15,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			215
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,653
			\$1,040,242
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			335
			\$335
TOTAL FY 2015 FUNDING:			\$1,040,577

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Esperanza Elem Charter School			
Value of WPU:	\$2,972		
Enrollment:	391		
Recipient Number:	21	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	325.100		966,197
2. Professional Staff	15.674		46,584
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	39.000		106,314
2. Special Education -- Self-Contained	3.246		9,647
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.725		2,155
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	34.719		103,184
TOTAL BASIC SCHOOL PROGRAM (A thru C):	419.224		1,236,340
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,869
2. Enhancement for Accelerated Students			1,470
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			24,165
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			649,060
9. Educator Salary Adjustments			60,466
10. Charter Administrative Cost			39,100
11. Reading Achievement			8,199
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			407
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,909
			\$2,039,494
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			962
			\$962
TOTAL FY 2015 FUNDING:			\$2,040,456

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Leadership Learning Academy			
Value of WPU:	\$2,972		
Enrollment:	550		
Recipient Number:	31	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	466.300		1,385,843
2. Professional Staff	24.281		72,162
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	51.000		139,026
2. Special Education -- Self-Contained	4.245		12,616
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.614		1,824
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	47.310		140,605
TOTAL BASIC SCHOOL PROGRAM (A thru C):		594.510	1,754,335
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,831
2. Enhancement for Accelerated Students			2,109
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			27,882
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			913,000
9. Educator Salary Adjustments			117,828
10. Charter Administrative Cost			55,000
11. Reading Achievement			16,177
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			440
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,644
			\$2,913,755
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,092
			\$1,092
TOTAL FY 2015 FUNDING:			\$2,914,847

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Mana Academy Charter School			
Value of WPU:	\$2,972		
Enrollment:	348		
Recipient Number:	41	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		471.094	1,400,092
2. Professional Staff		23.686	70,395
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.500	124,033
2. Special Education -- Self-Contained		3.787	11,255
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.446	1,326
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		44.848	133,289
TOTAL BASIC SCHOOL PROGRAM (A thru C):		590.121	1,742,649
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,707
2. Enhancement for Accelerated Students			2,130
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			40,274
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			577,680
9. Educator Salary Adjustments			49,540
10. Charter Administrative Cost			34,800
11. Reading Achievement			22,366
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			522
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,648
			\$2,494,825
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,529
			\$1,529
TOTAL FY 2015 FUNDING:			\$2,496,354

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Voyage Academy			
Value of WPU:	\$2,972		
Enrollment:	530		
Recipient Number:	51	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	449.050		1,334,576
2. Professional Staff	16.351		48,596
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	47.200		128,667
2. Special Education -- Self-Contained	3.929		11,677
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.874		2,597
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	46.824		139,161
TOTAL BASIC SCHOOL PROGRAM (A thru C):	564.988		1,667,533
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,995
2. Enhancement for Accelerated Students			2,031
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			30,980
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			879,800
9. Educator Salary Adjustments			123,043
10. Charter Administrative Cost			53,000
11. Reading Achievement			16,150
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			479
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,817
			\$2,799,337
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,201
			\$1,201
TOTAL FY 2015 FUNDING:			\$2,800,538

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Wasatch Institute of Tech			
Value of WPU:	\$2,972		
Enrollment:	81		Amount
Recipient Number:	61	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	97.200		288,878
2. Professional Staff	3.341		9,930
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	28.800		78,509
2. Special Education -- Self-Contained	2.397		7,124
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.539		1,603
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	133.037		388,303
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,766
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			17,845
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			134,460
9. Educator Salary Adjustments			26,074
10. Charter Administrative Cost			8,100
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			198
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			868
			\$586,123
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			284
			\$284
TOTAL FY 2015 FUNDING:			\$586,407

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Weber State Univ Charter Acad			
Value of WPU:	\$2,972		
Enrollment:	44		
Recipient Number:	71	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		24.200	71,922
2. Professional Staff		2.118	6,293
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		4.000	10,904
2. Special Education -- Self-Contained		.333	990
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.019	55
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		3.872	11,508
TOTAL BASIC SCHOOL PROGRAM (A thru C):		35.302	103,931
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			999
2. Enhancement for Accelerated Students			109
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			73,040
9. Educator Salary Adjustments			5,991
10. Charter Administrative Cost			4,400
11. Reading Achievement			944
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			171
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			174
			\$211,743
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			197
			\$197
TOTAL FY 2015 FUNDING:			\$211,940

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Winter Sports School			
Value of WPU:	\$2,972		
Enrollment:	100		
Recipient Number:	81	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	120.000		356,640
2. Professional Staff	8.695		25,841
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	9.000		24,534
2. Special Education -- Self-Contained	.749		2,226
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.167		497
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	139.371		411,997
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,946
2. Enhancement for Accelerated Students			543
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			166,000
9. Educator Salary Adjustments			21,448
10. Charter Administrative Cost			10,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			211
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			714
			\$636,843
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			326
			\$326
TOTAL FY 2015 FUNDING:			\$637,169

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Utah Career Path High			
Value of WPU:	\$2,972		
Enrollment:	163		
Recipient Number:	91	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	195.600		581,323
2. Professional Staff	14.098		41,898
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	30.000		81,780
2. Special Education -- Self-Contained	1.457		4,330
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.595		1,768
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	242.510		713,358
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,866
2. Enhancement for Accelerated Students			885
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			270,580
9. Educator Salary Adjustments			39,110
10. Charter Administrative Cost			16,300
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			243
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,301
			\$1,070,627
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			490
			\$490
TOTAL FY 2015 FUNDING:			\$1,071,117

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE		
Recipient: American Intl School of UT		
Value of WPU:	\$2,972	
Enrollment:	997	
Recipient Number:	1J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,022.110	3,037,711
2. Professional Staff	63.776	189,541
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	90.000	245,340
2. Special Education -- Self-Contained	7.491	22,263
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.760	2,259
5. Special Education -- State Programs	.149	442
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	55.408	164,673
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,239.694	3,662,229
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		35,097
2. Enhancement for Accelerated Students		4,622
3. Enhancement for At-Risk Students		6,509
4. Concurrent Enrollment		0
5. School LAND Trust		55,765
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		1,655,020
9. Educator Salary Adjustments		184,005
10. Charter Administrative Cost		99,700
11. Reading Achievement		23,407
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		816
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		5,813
		\$5,732,983
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,288
		\$2,288
TOTAL FY 2015 FUNDING:		\$5,735,271

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Ascent Academies of Utah			
Value of WPU:	\$2,972		
Enrollment:	1,176		
Recipient Number:	2J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,029.430	3,059,466
2. Professional Staff		66.772	198,446
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		108.900	296,861
2. Special Education -- Self-Contained		9.064	26,938
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		2.008	5,968
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		104.423	310,345
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,321.357	3,900,283
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			37,409
2. Enhancement for Accelerated Students			4,656
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			67,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,952,160
9. Educator Salary Adjustments			261,975
10. Charter Administrative Cost			117,600
11. Reading Achievement			25,381
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			937
15. Beverley Taylor Sorenson Arts			34,840
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,347
			\$6,417,572
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,680
			\$2,680
TOTAL FY 201 FUNDING:			\$6,420,252

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Dixie Montessori Academy			
Value of WPU:	\$2,972		
Enrollment:	414		
Recipient Number:	3J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	351.640	1,045,074	
2. Professional Staff	5.714	16,982	
3. Foreign Exchange Students	0.000	0	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	36.900	100,589	
2. Special Education -- Self-Contained	3.071	9,127	
3. Special Education -- Pre-School	.000	0	
4. Extended Yr. Pgm. -- Severely Disabled	.760	2,259	
5. Special Education -- State Programs	.688	2,045	
6. Special Education -- State Programs-Extended Year	.000	0	
7. CTE -- Add-On	.000	0	
8. Class Size Reduction -- K - 8th Grade	36.761	109,254	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	435.534	1,285,330	
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution		12,330	
2. Enhancement for Accelerated Students		1,590	
3. Enhancement for At-Risk Students		6,509	
4. Concurrent Enrollment		0	
5. School LAND Trust		22,864	
6. School Nurses		0	
7. Early Intervention		0	
8. Local Replacement		687,240	
9. Educator Salary Adjustments		73,006	
10. Charter Administrative Cost		41,400	
11. Reading Achievement		8,459	
12. ParaEducator Funding		0	
13. Critical Languages Program/Dual Immersion Program		0	
14. Library Books and Electronic Resources		423	
15. Beverley Taylor Sorenseon Arts		0	
16. USTAR		0	
III. ONE-TIME			
1. Teacher Supplies and Materials		2,342	
		\$2,141,493	
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration		1,013	
		\$1,013	
TOTAL FY 2015 FUNDING:		\$2,142,506	

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Kairos Academy			
Value of WPU:	\$2,972		
Enrollment:	40		
Recipient Number:	4J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	48.000		142,656
2. Professional Staff	4.800		14,266
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	18.000		49,068
2. Special Education -- Self-Contained	1.498		4,452
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.335		995
6. Special Education -- State Programs-Extended Ye	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	73.393		213,696
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			2,078
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			66,400
9. Educator Salary Adjustments			2,607
10. Charter Administrative Cost			4,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			170
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			87
			\$311,022
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			195
			\$195
TOTAL FY 2015 FUNDING:			\$311,217

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Mountain West Montessori Acad			
Value of WPU:	\$2,972		
Enrollment:	470		
Recipient Number:	5J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		412.810	1,226,871
2. Professional Staff		17.384	51,665
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		42.700	116,400
2. Special Education -- Self-Contained		3.554	10,562
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.799	2,376
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		41.734	124,032
TOTAL BASIC SCHOOL PROGRAM (A thru C):		519.741	1,534,165
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,714
2. Enhancement for Accelerated Students			1,867
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			26,457
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			780,200
9. Educator Salary Adjustments			99,787
10. Charter Administrative Cost			47,000
11. Reading Achievement			9,991
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			461
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,227
			\$2,524,378
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,135
			\$1,135
TOTAL FY 2015 FUNDING:			\$2,525,513

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE			
Recipient: Scholar Academy			
Value of WPU:	\$2,972		
Enrollment:	464		
Recipient Number:	6J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	383.650		1,140,208
2. Professional Staff	14.565		43,288
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	42.500		115,855
2. Special Education -- Self-Contained	3.538		10,515
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.760		2,259
5. Special Education -- State Programs	.799		2,376
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	41.201		122,449
TOTAL BASIC SCHOOL PROGRAM (A thru C):		487.013	1,436,950
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,788
2. Enhancement for Accelerated Students			1,735
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			26,333
6. School Nurses			0
7. Early Intervention			17,500
8. Local Replacement			770,240
9. Educator Salary Adjustments			103,043
10. Charter Administrative Cost			46,400
11. Reading Achievement			9,531
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			456
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,375
			\$2,435,860
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,122
			\$1,122
TOTAL FY 2015 FUNDING:			\$2,436,982

Utah State Supported Minimum School Program Charter School Summary FY 2015 MID-YEAR UPDATE		
Recipient: Utah Military Academy		
Value of WPU:	\$2,972	
Enrollment:	328	
Recipient Number:	2K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	364.410	1,083,027
2. Professional Staff	23.207	68,971
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	32.400	88,322
2. Special Education -- Self-Contained	2.697	8,015
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.760	2,259
5. Special Education -- State Programs	.595	1,768
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	12.343	36,682
TOTAL BASIC SCHOOL PROGRAM (A thru C):	436.412	1,289,044
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		12,355
2. Enhancement for Accelerated Students		1,648
3. Enhancement for At-Risk Students		6,509
4. Concurrent Enrollment		0
5. School LAND Trust		22,306
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		544,480
9. Educator Salary Adjustments		58,666
10. Charter Administrative Cost		32,800
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		365
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		1,952
		\$1,970,125
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		827
		\$827
TOTAL FY 2015 FUNDING:		\$1,970,952