

**TOTAL STATEWIDE**  
**Revenue and Expenditures by Program**  
**June 30,2014**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	Local	\$1,062,425,943	\$11,358,935	\$38,865,540	\$4,936,823	\$34,107,740
	State	1,794,263,126	266,722,862	115,843,220	65,146,807	320,453,052
	Federal	22,062,071	116,428,406	5,955,048	2,527,172	23,194,503
	<b>Total</b>	<b>2,878,751,140</b>	<b>394,510,203</b>	<b>160,663,808</b>	<b>72,610,802</b>	<b>377,755,295</b>
<b>Expenditures</b>	Salaries	1,551,884,501	257,253,922	82,841,095	44,465,051	211,540,418
	Benefits	756,460,478	108,300,964	38,697,009	17,421,794	60,383,999
	Services	181,537,672	17,525,657	6,608,312	3,200,155	31,905,311
	Supplies & Materials	300,781,221	4,854,274	7,891,620	4,748,678	13,931,611
	Property	119,544,028	1,459,268	13,969,635	1,366,375	19,260,830
	Debt & Miscellaneous	51,125,258	3,175,866	10,691,849	1,840,278	46,675,896
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$2,961,333,157</b>	<b>\$392,569,952</b>	<b>\$160,699,520</b>	<b>\$73,042,332</b>	<b>\$383,698,064</b>
<b>Sources(Uses)</b>	108,789,500	295,726	87,932	371,631	10,445,188	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	Local	\$404,688	\$105,530,863	\$533,360,711	\$726,430	\$1,791,717,672
	State	19,476,208	36,894,854	13,864,843	178,423	2,632,843,394
	Federal	-	134,611,810	10,106,205	115,593,056	430,478,272
	<b>Total</b>	<b>19,880,895</b>	<b>277,037,527</b>	<b>557,331,759</b>	<b>116,497,909</b>	<b>4,855,039,338</b>
<b>Expenditures</b>	Salaries	10,710,952	92,877,888	6,817,690	71,176,300	2,329,567,816
	Benefits	3,493,597	36,276,136	2,963,625	24,333,803	1,048,331,406
	Services	96,926	11,195,406	262,959,162	7,867,528	522,896,127
	Supplies & Materials	5,816,274	119,741,192	13,952,029	6,844,707	478,561,606
	Property	26,522	3,928,544	175,712,523	3,072,563	338,340,288
	Debt & Miscellaneous	58,253	14,465,266	335,466,092	2,737,715	466,236,473
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$20,202,523</b>	<b>\$278,484,431</b>	<b>\$797,871,121</b>	<b>\$116,032,616</b>	<b>\$5,183,933,715</b>	
<b>Sources(Uses)</b>	(178,596)	718,505	430,663,722	(409,657)	550,783,951	