

DISTRICT SUBTOTAL
Revenue and Expenditures by Program
June 30,2016

		General Education	Special Education	Career Technology	Special Populations	Restricted State or
Revenues	Local	\$1,308,471,905	\$12,548,490	\$46,442,017	\$6,735,790	\$39,186,597
	State	1,758,770,998	271,038,507	116,884,110	68,499,770	218,584,070
	Federal	20,571,476	113,585,569	6,187,603	2,901,943	23,182,199
	Total	3,087,814,378	397,172,566	169,513,731	78,137,503	280,952,866
Expenditures	Salaries	1,568,383,095	256,417,208	86,099,423	47,524,656	188,956,739
	Benefits	839,297,872	113,329,988	42,149,700	19,177,810	59,647,998
	Services	152,029,675	15,629,186	7,168,941	3,660,921	11,287,432
	Supplies & Materials	286,748,265	4,861,620	9,676,953	4,528,740	10,558,725
	Property	51,655,812	1,383,314	11,420,121	1,642,251	11,389,140
	Debt & Miscellaneous	105,235,304	3,258,032	12,568,452	2,359,198	960,154
	Other Uses & Changes	-	-	-	-	-
	Total	\$3,003,350,022	\$394,879,347	\$169,083,591	\$78,893,576	\$282,800,188
Sources(Uses)		9,484,815	(3,873,089)	(194,763)	599,058	2,255,485
		One-Time and Other	Non-Instructional	Capital and Debt	No Child Left Behind	Total
		Bills		Service	(NCLB)	
Revenues	Local	\$683,597	\$118,876,820	\$602,555,079	\$745,566	\$2,136,245,860
	State	24,788,699	39,912,950	34,909,406	167,988	2,533,556,498
	Federal	-	137,198,205	16,042,365	108,019,910	427,689,269
	Total	25,472,296	295,987,974	653,506,850	108,933,464	5,097,491,628
Expenditures	Salaries	13,643,233	91,884,185	5,321,755	65,796,473	2,324,026,767
	Benefits	4,896,172	36,653,762	2,423,426	24,216,935	1,141,793,665
	Services	155,625	11,783,015	394,865,960	6,391,511	602,972,266
	Supplies & Materials	6,636,546	113,895,377	13,867,535	6,555,728	457,329,488
	Property	121,771	5,016,042	209,298,725	2,564,243	294,491,420
	Debt & Miscellaneous	75,056	13,502,199	372,005,170	2,909,297	512,872,860
	Other Uses & Changes	-	-	-	-	-
Total	\$25,528,403	\$272,734,581	\$997,782,572	\$108,434,188	\$5,333,486,467	
Sources(Uses)		19,776	3,991,015	377,956,564	(525,355)	389,713,507