

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Ogden Preparatory Academy

Value of WPU:	\$3,184		
Enrollment:	1,100		
Recipient Number:	68	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		972.176	3,095,410
2. Professional Staff		75.874	241,581
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		152.285	484,876
2. Special Education -- Self-Contained		5.120	16,302
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		2.377	7,567
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.707	5,434
9. Class Size Reduction -- K - 8th Grade		87.144	277,465
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,297.392	4,130,894
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,989
2. Enhancement for Accelerated Students			4,649
3. Enhancement for At-Risk Students			47,040
4. Concurrent Enrollment			0
5. School LAND Trust			76,509
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			2,201,100
9. Educator Salary Adjustments			304,694
10. Charter Administrative Cost			110,000
11. Reading Achievement			45,193
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,297
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			11,473
2. Special Education Intensive Services			0
			\$6,944,838
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			2,409
			\$2,409
TOTAL FY 2017 FUNDING:			\$6,947,247

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: American Preparatory Academy

Value of WPU:	\$3,184		
Enrollment:	4,694		
Recipient Number:	74	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		4,223.482	13,447,566
2. Professional Staff		192.135	611,757
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		911.154	2,901,113
2. Special Education -- Self-Contained		10.460	33,305
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		2.466	7,853
5. Special Education --Impact Aid		9.718	30,942
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		302.844	964,255
TOTAL BASIC SCHOOL PROGRAM (A thru C):		5,652.259	17,996,791
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			52,231
2. Enhancement for Accelerated Students			20,197
3. Enhancement for At-Risk Students			122,522
4. Concurrent Enrollment			207
5. School LAND Trust			242,125
6. School Nurses			19,148
7. Early Intervention			0
8. Local Replacement			9,392,694
9. Educator Salary Adjustments			924,717
10. Charter Administrative Cost			469,400
11. Reading Achievement			156,811
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			4,591
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			33,461
2. Special Education Intensive Services			0
			\$29,434,895
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			7,783
			\$7,783
TOTAL FY 2017 FUNDING:			\$29,442,678

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Walden School of Liberal Arts

Value of WPU:	\$3,184		
Enrollment:	415		
Recipient Number:	81	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		398.543	1,268,962
2. Professional Staff		24.571	78,235
3. Foreign Exchange Students		2.000	6,368
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		80.261	255,551
2. Special Education -- Self-Contained		3.890	12,386
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.058	3,370
5. Special Education --Impact Aid		1.929	6,144
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		7.050	22,447
9. Class Size Reduction -- K - 8th Grade		25.316	80,605
TOTAL BASIC SCHOOL PROGRAM (A thru C):		544.618	1,734,068
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,014
2. Enhancement for Accelerated Students			1,906
3. Enhancement for At-Risk Students			18,988
4. Concurrent Enrollment			0
5. School LAND Trust			30,688
6. School Nurses			2,244
7. Early Intervention			0
8. Local Replacement			830,415
9. Educator Salary Adjustments			162,275
10. Charter Administrative Cost			41,500
11. Reading Achievement			16,426
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			648
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,059
2. Special Education Intensive Services			0
			\$2,850,231
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			998
			\$998
TOTAL FY 2017 FUNDING:			\$2,851,229

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Freedom Preparatory Academy

Value of WPU:	\$3,184		
Enrollment:	1,562		
Recipient Number:	82	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,416.548	4,510,290
2. Professional Staff		78.141	248,801
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		156.078	496,954
2. Special Education -- Self-Contained		1.000	3,184
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.173	3,735
5. Special Education --Impact Aid		2.565	8,166
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		19.189	61,097
9. Class Size Reduction -- K - 8th Grade		112.628	358,606
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,787.322	5,690,833
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,516
2. Enhancement for Accelerated Students			6,774
3. Enhancement for At-Risk Students			41,054
4. Concurrent Enrollment			60
5. School LAND Trust			75,094
6. School Nurses			6,098
7. Early Intervention			0
8. Local Replacement			3,125,562
9. Educator Salary Adjustments			333,633
10. Charter Administrative Cost			156,200
11. Reading Achievement			49,173
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,279
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			12,651
2. Special Education Intensive Services			0
			\$9,514,927
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,545
			\$2,545
TOTAL FY 2017 FUNDING:			\$9,517,472

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Acad for Math Engineering Sci

Value of WPU:	\$3,184		
Enrollment:	492		
Recipient Number:	83	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		603.281	1,920,847
2. Professional Staff		60.893	193,884
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		22.268	70,900
2. Special Education -- Self-Contained		.720	2,292
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.659	2,098
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		32.141	102,337
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		720.671	2,294,617
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,659
2. Enhancement for Accelerated Students			2,885
3. Enhancement for At-Risk Students			20,003
4. Concurrent Enrollment			81,973
5. School LAND Trust			34,789
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			984,492
9. Educator Salary Adjustments			115,717
10. Charter Administrative Cost			49,200
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			717
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,284
2. Special Education Intensive Services			0
			\$3,595,336
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,174
			\$1,174
TOTAL FY 2017 FUNDING:			\$3,596,510

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Pinnacle Canyon Academy

Value of WPU:	\$3,184		
Enrollment:	486		
Recipient Number:	86		
		WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		425.131	1,353,618
2. Professional Staff		26.050	82,942
3. Foreign Exchange Students		4.000	12,736
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		173.736	553,175
2. Special Education -- Self-Contained		26.010	82,816
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.233	3,925
5. Special Education --Impact Aid		2.894	9,215
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.399	4,454
9. Class Size Reduction -- K - 8th Grade		24.036	76,531
TOTAL BASIC SCHOOL PROGRAM (A thru C):		684.489	2,179,412
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,288
2. Enhancement for Accelerated Students			2,033
3. Enhancement for At-Risk Students			29,692
4. Concurrent Enrollment			8,507
5. School LAND Trust			35,850
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			972,486
9. Educator Salary Adjustments			179,715
10. Charter Administrative Cost			48,600
11. Reading Achievement			23,000
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			698
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,426
2. Special Education Intensive Services			0
			\$3,492,707
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,063
			\$1,063
TOTAL FY 2017 FUNDING:			\$3,493,770

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: City Academy

Value of WPU:	\$3,184		
Enrollment:	198		
Recipient Number:	87	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		192.898	614,187
2. Professional Staff		14.192	45,188
3. Foreign Exchange Students		1.000	3,184
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		53.917	171,670
2. Special Education -- Self-Contained		4.850	15,442
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.833	2,652
5. Special Education --Impact Aid		.682	2,173
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		8.385	26,698
9. Class Size Reduction -- K - 8th Grade		4.703	14,975
TOTAL BASIC SCHOOL PROGRAM (A thru C):		281.460	896,169
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			2,592
2. Enhancement for Accelerated Students			922
3. Enhancement for At-Risk Students			15,793
4. Concurrent Enrollment			241
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			396,198
9. Educator Salary Adjustments			81,414
10. Charter Administrative Cost			19,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			422
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,092
2. Special Education Intensive Services			0
			\$1,435,864
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			464
			\$464
TOTAL FY 2017 FUNDING:			\$1,436,328

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Soldier Hollow Charter School

Value of WPU:	\$3,184		
Enrollment:	281		
Recipient Number:	89	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		239.292	761,907
2. Professional Staff		18.032	57,415
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		43.525	138,583
2. Special Education -- Self-Contained		1.460	4,649
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.177	3,746
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		25.068	79,817
TOTAL BASIC SCHOOL PROGRAM (A thru C):		329.263	1,048,376
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,043
2. Enhancement for Accelerated Students			1,144
3. Enhancement for At-Risk Students			12,039
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			562,281
9. Educator Salary Adjustments			90,190
10. Charter Administrative Cost			28,100
11. Reading Achievement			7,204
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			464
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,264
2. Special Education Intensive Services			0
			\$1,775,326
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			669
			\$669
TOTAL FY 2017 FUNDING:			\$1,775,995

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Tuacahn HS for Performing Arts

Value of WPU:	\$3,184		
Enrollment:	390		
Recipient Number:	90	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		444.093	1,413,993
2. Professional Staff		42.243	134,500
3. Foreign Exchange Students		1.000	3,184
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		35.633	113,457
2. Special Education -- Self-Contained		.810	2,579
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.777	2,472
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		7.050	22,447
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		532.315	1,694,891
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,910
2. Enhancement for Accelerated Students			2,124
3. Enhancement for At-Risk Students			17,872
4. Concurrent Enrollment			7,893
5. School LAND Trust			27,577
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			780,390
9. Educator Salary Adjustments			101,792
10. Charter Administrative Cost			39,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			597
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,657
2. Special Education Intensive Services			0
			\$2,680,703
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			881
			\$881
TOTAL FY 2017 FUNDING:			\$2,681,584

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Uintah River High School

Value of WPU:	\$3,184		
Enrollment:	64		
Recipient Number:	92	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		80.759	257,135
2. Professional Staff		6.618	21,071
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		13.011	41,427
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.188	599
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		101.285	322,491
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			936
2. Enhancement for Accelerated Students			386
3. Enhancement for At-Risk Students			9,959
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			128,064
9. Educator Salary Adjustments			34,392
10. Charter Administrative Cost			6,400
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			276
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,224
2. Special Education Intensive Services			0
			\$504,128
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			226
			\$226
TOTAL FY 2017 FUNDING:			\$504,354

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: John Hancock Charter School

Value of WPU:	\$3,184		
Enrollment:	187		
Recipient Number:	93	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		161.609	514,563
2. Professional Staff		13.288	42,308
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		21.168	67,400
2. Special Education -- Self-Contained		1.000	3,184
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.353	1,124
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.331	4,239
9. Class Size Reduction -- K - 8th Grade		16.512	52,575
TOTAL BASIC SCHOOL PROGRAM (A thru C):		215.970	687,652
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			1,996
2. Enhancement for Accelerated Students			773
3. Enhancement for At-Risk Students			10,771
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			998
7. Early Intervention			0
8. Local Replacement			374,187
9. Educator Salary Adjustments			57,759
10. Charter Administrative Cost			18,700
11. Reading Achievement			5,367
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			405
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,138
2. Special Education Intensive Services			0
			\$1,179,967
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			498
			\$498
TOTAL FY 2017 FUNDING:			\$1,180,465

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Thomas Edison Charter School

Value of WPU:	\$3,184		
Enrollment:	1,343		
Recipient Number:	94	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,131.952	3,604,136
2. Professional Staff		56.188	178,902
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		201.815	642,580
2. Special Education -- Self-Contained		44.630	142,102
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		4.353	13,860
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		17.142	54,579
9. Class Size Reduction -- K - 8th Grade		112.270	357,468
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,569.059	4,995,886
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,499
2. Enhancement for Accelerated Students			5,413
3. Enhancement for At-Risk Students			37,301
4. Concurrent Enrollment			0
5. School LAND Trust			94,751
6. School Nurses			7,059
7. Early Intervention			0
8. Local Replacement			2,687,343
9. Educator Salary Adjustments			356,456
10. Charter Administrative Cost			134,300
11. Reading Achievement			35,702
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,790
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			12,520
2. Special Education Intensive Services			0
			\$8,383,020
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,930
			\$2,930
TOTAL FY 2017 FUNDING:			\$8,385,950

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Timpanogos Academy

Value of WPU:	\$3,184		
Enrollment:	526		
Recipient Number:	95	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		443.270	1,411,373
2. Professional Staff		29.153	92,825
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		39.793	126,700
2. Special Education -- Self-Contained		2.830	9,011
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.482	4,720
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		46.481	147,997
TOTAL BASIC SCHOOL PROGRAM (A thru C):		563.718	1,794,885
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,209
2. Enhancement for Accelerated Students			2,120
3. Enhancement for At-Risk Students			13,053
4. Concurrent Enrollment			0
5. School LAND Trust			34,365
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,052,526
9. Educator Salary Adjustments			124,998
10. Charter Administrative Cost			52,600
11. Reading Achievement			11,423
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			714
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,769
2. Special Education Intensive Services			0
			\$3,096,662
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,174
			\$1,174
TOTAL FY 2017 FUNDING:			\$3,097,836

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Salt Lake Arts Academy

Value of WPU:	\$3,184		
Enrollment:	390		
Recipient Number:	97	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		369.109	1,175,244
2. Professional Staff		33.435	106,458
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		32.169	102,425
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.518	1,648
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		34.761	110,678
TOTAL BASIC SCHOOL PROGRAM (A thru C):		470.701	1,498,712
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,350
2. Enhancement for Accelerated Students			1,765
3. Enhancement for At-Risk Students			16,655
4. Concurrent Enrollment			0
5. School LAND Trust			23,157
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			780,390
9. Educator Salary Adjustments			92,589
10. Charter Administrative Cost			39,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			616
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,501
2. Special Education Intensive Services			0
			\$2,460,735
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			926
			\$926
TOTAL FY 2017 FUNDING:			\$2,461,661

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Fast Forward Charter HS

Value of WPU:	\$3,184		
Enrollment:	245		
Recipient Number:	98	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		267.747	852,505
2. Professional Staff		16.070	51,168
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		43.985	140,047
2. Special Education -- Self-Contained		.300	955
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.153	3,671
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		7.050	22,447
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		337.014	1,073,052
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,114
2. Enhancement for Accelerated Students			1,280
3. Enhancement for At-Risk Students			18,177
4. Concurrent Enrollment			5,578
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			490,245
9. Educator Salary Adjustments			89,621
10. Charter Administrative Cost			24,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			446
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,417
2. Special Education Intensive Services			0
			\$1,728,651
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			616
			\$616
TOTAL FY 2017 FUNDING:			\$1,729,267

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: NUAMES

	Value of WPU:	\$3,184		
	Enrollment:	750		
	Recipient Number:	A1	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		881.674		2,807,251
2. Professional Staff		76.073		242,215
3. Foreign Exchange Students		0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On		8.354		26,599
2. Special Education -- Self-Contained		.000		0
3. Special Education -- Pre-School		.000		0
4. Extended Yr. Pgm. -- Severely Disabled		.709		2,259
5. Special Education --Impact Aid		.376		1,199
6. Special Ed - State Programs-Ext. Year for Special Educ		.000		0
7. State Programs Intensive Services		.000		0
8. CTE -- Add-On		90.363		287,717
9. Class Size Reduction -- K - 8th Grade		.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):			1,057.549	3,367,240
II. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution				9,772
2. Enhancement for Accelerated Students				4,216
3. Enhancement for At-Risk Students				16,249
4. Concurrent Enrollment				63,168
5. School LAND Trust				46,457
6. School Nurses				0
7. Early Intervention				0
8. Local Replacement				1,500,750
9. Educator Salary Adjustments				159,866
10. Charter Administrative Cost				75,000
11. Reading Achievement				0
12. ParaEducator Funding				0
13. Critical Languages Program/Dual Immersion Program				0
14. Library Books and Electronic Resources				877
15. Beverley Taylor Sorenseon Arts				0
16. Teacher Salary Supplement Restricted Account				0
17. USTAR				0
III. ONE-TIME				
1. Teacher Supplies and Materials				5,710
2. Special Education Intensive Services				0
				\$5,249,305
I: NON-MINIUMUM SCHOOL PROGRAMS				
A. U-PASS Administration				1,669
				\$1,669
TOTAL FY 2017 FUNDING:				\$5,250,974

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: The Ranches Academy

Value of WPU:	\$3,184		
Enrollment:	365		
Recipient Number:	A2	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		309.203	984,501
2. Professional Staff		26.373	83,972
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.725	145,588
2. Special Education -- Self-Contained		1.470	4,680
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.294	4,121
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		32.390	103,130
TOTAL BASIC SCHOOL PROGRAM (A thru C):		417.164	1,328,251
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,855
2. Enhancement for Accelerated Students			1,479
3. Enhancement for At-Risk Students			13,053
4. Concurrent Enrollment			0
5. School LAND Trust			25,668
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			730,365
9. Educator Salary Adjustments			86,540
10. Charter Administrative Cost			36,500
11. Reading Achievement			9,207
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			589
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,264
2. Special Education Intensive Services			0
			\$2,238,771
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			870
			\$870
TOTAL FY 2017 FUNDING:			\$2,239,641

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: DaVinci Acad of Science Arts

Value of WPU:	\$3,184		
Enrollment:	1,100		
Recipient Number:	A3	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		990.092	3,152,455
2. Professional Staff		46.526	148,140
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		134.948	429,674
2. Special Education -- Self-Contained		22.890	72,882
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		3.435	10,938
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		9.744	31,023
9. Class Size Reduction -- K - 8th Grade		69.057	219,877
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,277.401	4,067,248
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,804
2. Enhancement for Accelerated Students			4,735
3. Enhancement for At-Risk Students			44,707
4. Concurrent Enrollment			60
5. School LAND Trust			77,640
6. School Nurses			5,839
7. Early Intervention			0
8. Local Replacement			2,201,100
9. Educator Salary Adjustments			278,963
10. Charter Administrative Cost			110,000
11. Reading Achievement			39,302
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,275
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			10,772
2. Special Education Intensive Services			0
			\$6,853,445
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			2,441
			\$2,441
TOTAL FY 2017 FUNDING:			\$6,855,886

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Summit Academy

Value of WPU:	\$3,184		
Enrollment:	2,700		
Recipient Number:	A4	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,349.056	7,479,394
2. Professional Staff		116.466	370,828
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		349.242	1,111,987
2. Special Education -- Self-Contained		3.180	10,125
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		3.812	12,137
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		9.004	28,670
9. Class Size Reduction -- K - 8th Grade		238.534	759,491
TOTAL BASIC SCHOOL PROGRAM (A thru C):		3,070.003	9,774,891
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			28,369
2. Enhancement for Accelerated Students			11,233
3. Enhancement for At-Risk Students			40,192
4. Concurrent Enrollment			0
5. School LAND Trust			112,270
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			5,402,700
9. Educator Salary Adjustments			434,874
10. Charter Administrative Cost			270,000
11. Reading Achievement			66,124
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,112
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			15,838
2. Special Education Intensive Services			0
			\$16,158,603
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			3,920
			\$3,920
TOTAL FY 2017 FUNDING:			\$16,162,523

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Itineris Early College HS

Value of WPU:	\$3,184		
Enrollment:	415		
Recipient Number:	A5	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		483.333	1,538,932
2. Professional Staff		48.698	155,054
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		3.650	11,620
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.235	749
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		17.375	55,324
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		554.000	1,763,938
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,119
2. Enhancement for Accelerated Students			2,311
3. Enhancement for At-Risk Students			14,727
4. Concurrent Enrollment			146,442
5. School LAND Trust			25,809
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			830,415
9. Educator Salary Adjustments			81,511
10. Charter Administrative Cost			41,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			580
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,958
2. Special Education Intensive Services			0
			\$2,915,310
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			959
			\$959
TOTAL FY 2017 FUNDING:			\$2,916,269

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: North Davis Prep Academy

Value of WPU:	\$3,184		
Enrollment:	1,027		
Recipient Number:	A6	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		899.134	2,862,842
2. Professional Staff		69.248	220,485
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		71.711	228,327
2. Special Education -- Self-Contained		2.000	6,368
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.765	5,619
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		8.700	27,702
9. Class Size Reduction -- K - 8th Grade		82.622	263,067
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,135.889	3,616,669
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,496
2. Enhancement for Accelerated Students			4,300
3. Enhancement for At-Risk Students			34,866
4. Concurrent Enrollment			0
5. School LAND Trust			72,973
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			2,055,027
9. Educator Salary Adjustments			239,741
10. Charter Administrative Cost			102,700
11. Reading Achievement			32,355
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,245
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			9,175
2. Special Education Intensive Services			0
			\$6,179,547
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			2,273
			\$2,273
TOTAL FY 2017 FUNDING:			\$6,181,820

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Moab Charter School

Value of WPU:	\$3,184		
Enrollment:	123		
Recipient Number:	A7	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		101.358	322,723
2. Professional Staff		7.002	22,293
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		21.280	67,757
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.447	1,423
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		10.529	33,525
TOTAL BASIC SCHOOL PROGRAM (A thru C):		141.325	449,980
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			1,306
2. Enhancement for Accelerated Students			485
3. Enhancement for At-Risk Students			10,720
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			246,123
9. Educator Salary Adjustments			47,429
10. Charter Administrative Cost			12,300
11. Reading Achievement			4,280
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			345
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,734
2. Special Education Intensive Services			0
			\$793,923
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			345
			\$345
TOTAL FY 2017 FUNDING:			\$794,268

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: East Hollywood High School

Value of WPU:	\$3,184		
Enrollment:	338		
Recipient Number:	A8	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		367.199	1,169,160
2. Professional Staff		24.983	79,547
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.840	161,873
2. Special Education -- Self-Contained		5.130	16,334
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.365	4,345
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		7.050	22,447
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		457.276	1,455,965
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,226
2. Enhancement for Accelerated Students			1,756
3. Enhancement for At-Risk Students			20,459
4. Concurrent Enrollment			16,461
5. School LAND Trust			23,547
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			676,338
9. Educator Salary Adjustments			80,631
10. Charter Administrative Cost			33,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			531
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,033
2. Special Education Intensive Services			0
			\$2,316,747
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			813
			\$813
TOTAL FY 2017 FUNDING:			\$2,317,560

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: SUCCESS Academy

Value of WPU:	\$3,184		
Enrollment:	444		
Recipient Number:	A9	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		525.490	1,673,160
2. Professional Staff		45.347	144,384
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		2.094	6,667
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.024	75
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		7.050	22,447
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		580.714	1,848,992
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,366
2. Enhancement for Accelerated Students			2,513
3. Enhancement for At-Risk Students			14,727
4. Concurrent Enrollment			246,421
5. School LAND Trust			26,799
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			888,444
9. Educator Salary Adjustments			57,635
10. Charter Administrative Cost			44,400
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			818
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,918
2. Special Education Intensive Services			0
			\$3,138,033
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			972
			\$972
TOTAL FY 2017 FUNDING:			\$3,139,005

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Utah County Academy of Science

Value of WPU:	\$3,184		
Enrollment:	400		
Recipient Number:	1B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		466.766	1,486,183
2. Professional Staff		46.208	147,128
3. Foreign Exchange Students		2.000	6,368
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		3.498	11,137
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.024	75
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		29.055	92,510
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		548.260	1,745,660
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,048
2. Enhancement for Accelerated Students			2,232
3. Enhancement for At-Risk Students			13,966
4. Concurrent Enrollment			83,088
5. School LAND Trust			28,426
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			800,400
9. Educator Salary Adjustments			91,196
10. Charter Administrative Cost			40,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			618
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,264
2. Special Education Intensive Services			0
			\$2,813,898
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			928
			\$928
TOTAL FY 2017 FUNDING:			\$2,814,826

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Lincoln Academy

Value of WPU:	\$3,184		
Enrollment:	865		
Recipient Number:	2B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		810.955	2,582,083
2. Professional Staff		42.574	135,554
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		141.560	450,729
2. Special Education -- Self-Contained		3.140	9,998
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.101	3,505
5. Special Education --Impact Aid		2.165	6,893
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		8.790	27,989
9. Class Size Reduction -- K - 8th Grade		69.830	222,339
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,080.115	3,439,090
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,981
2. Enhancement for Accelerated Students			3,878
3. Enhancement for At-Risk Students			26,597
4. Concurrent Enrollment			0
5. School LAND Trust			61,235
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,730,865
9. Educator Salary Adjustments			226,966
10. Charter Administrative Cost			86,500
11. Reading Achievement			25,847
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,096
15. Beverley Taylor Sorenson Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,511
2. Special Education Intensive Services			0
			\$5,620,566
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,928
			\$1,928
TOTAL FY 2017 FUNDING:			\$5,622,494

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Beehive Science Tech Acad

Value of WPU:	\$3,184		
Enrollment:	318		
Recipient Number:	3B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		326.830	1,040,627
2. Professional Staff		22.830	72,691
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		68.465	217,994
2. Special Education -- Self-Contained		1.000	3,184
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.388	4,420
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		10.971	34,933
9. Class Size Reduction -- K - 8th Grade		16.681	53,113
TOTAL BASIC SCHOOL PROGRAM (A thru C):		448.874	1,429,221
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,148
2. Enhancement for Accelerated Students			1,563
3. Enhancement for At-Risk Students			16,655
4. Concurrent Enrollment			9,605
5. School LAND Trust			20,506
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			636,318
9. Educator Salary Adjustments			86,674
10. Charter Administrative Cost			31,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			507
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,391
2. Special Education Intensive Services			0
			\$2,240,388
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			771
			\$771
TOTAL FY 2017 FUNDING:			\$2,241,159

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Wasatch Peak Academy

Value of WPU:	\$3,184		
Enrollment:	423		
Recipient Number:	4B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		352.842	1,123,448
2. Professional Staff		13.477	42,911
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		40.778	129,837
2. Special Education -- Self-Contained		4.000	12,736
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.894	2,847
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		36.565	116,424
TOTAL BASIC SCHOOL PROGRAM (A thru C):		449.265	1,430,462
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,152
2. Enhancement for Accelerated Students			1,687
3. Enhancement for At-Risk Students			14,879
4. Concurrent Enrollment			0
5. School LAND Trust			29,769
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			846,423
9. Educator Salary Adjustments			99,992
10. Charter Administrative Cost			42,300
11. Reading Achievement			11,583
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			640
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,851
2. Special Education Intensive Services			0
			\$2,485,738
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			991
			\$991
TOTAL FY 2017 FUNDING:			\$2,486,729

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: North Star Academy

Value of WPU:	\$3,184		
Enrollment:	530		
Recipient Number:	5B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		482.156	1,535,185
2. Professional Staff		34.459	109,717
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		46.232	147,204
2. Special Education -- Self-Contained		2.000	6,368
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.897	2,855
5. Special Education --Impact Aid		1.035	3,297
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.466	4,669
9. Class Size Reduction -- K - 8th Grade		41.989	133,693
TOTAL BASIC SCHOOL PROGRAM (A thru C):		610.234	1,942,988
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,639
2. Enhancement for Accelerated Students			2,306
3. Enhancement for At-Risk Students			15,336
4. Concurrent Enrollment			0
5. School LAND Trust			37,476
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,060,530
9. Educator Salary Adjustments			140,537
10. Charter Administrative Cost			53,000
11. Reading Achievement			14,028
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			757
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,498
2. Special Education Intensive Services			0
			\$3,278,095
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,220
			\$1,220
TOTAL FY 2017 FUNDING:			\$3,279,315

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Ronald Reagan Academy

Value of WPU:	\$3,184		
Enrollment:	675		
Recipient Number:	7B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		578.571	1,842,170
2. Professional Staff		33.878	107,868
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		94.844	301,983
2. Special Education -- Self-Contained		8.600	27,382
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.084	3,451
5. Special Education --Impact Aid		2.071	6,593
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		58.864	187,423
TOTAL BASIC SCHOOL PROGRAM (A thru C):		777.912	2,476,870
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,188
2. Enhancement for Accelerated Students			2,767
3. Enhancement for At-Risk Students			26,851
4. Concurrent Enrollment			0
5. School LAND Trust			47,659
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,350,675
9. Educator Salary Adjustments			198,360
10. Charter Administrative Cost			67,500
11. Reading Achievement			23,477
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			902
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,701
2. Special Education Intensive Services			0
			\$4,208,950
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,527
			\$1,527
TOTAL FY 2017 FUNDING:			\$4,210,477

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: American Leadership Academy

Value of WPU:	\$3,184		
Enrollment:	1,799		
Recipient Number:	8B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,694.462	5,395,168
2. Professional Staff		115.828	368,798
3. Foreign Exchange Students		2.000	6,368
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		269.074	856,732
2. Special Education -- Self-Contained		42.470	135,224
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.807	5,753
5. Special Education --Impact Aid		6.071	19,330
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		70.110	223,230
9. Class Size Reduction -- K - 8th Grade		104.838	333,803
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,306.660	7,344,406
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,297
2. Enhancement for Accelerated Students			8,103
3. Enhancement for At-Risk Students			64,947
4. Concurrent Enrollment			33,389
5. School LAND Trust			121,622
6. School Nurses			9,498
7. Early Intervention			0
8. Local Replacement			3,599,799
9. Educator Salary Adjustments			459,046
10. Charter Administrative Cost			179,900
11. Reading Achievement			66,172
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,948
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			16,865
2. Special Education Intensive Services			0
			\$11,926,992
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			3,909
			\$3,909
TOTAL FY 2017 FUNDING:			\$11,930,901

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Navigator Pointe Academy

Value of WPU:	\$3,184		
Enrollment:	514		
Recipient Number:	9B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		446.392	1,421,310
2. Professional Staff		29.515	93,974
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		64.356	204,910
2. Special Education -- Self-Contained		9.990	31,808
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.553	4,945
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		42.622	135,708
TOTAL BASIC SCHOOL PROGRAM (A thru C):		595.137	1,894,914
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,499
2. Enhancement for Accelerated Students			2,135
3. Enhancement for At-Risk Students			17,568
4. Concurrent Enrollment			0
5. School LAND Trust			35,426
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,028,514
9. Educator Salary Adjustments			137,497
10. Charter Administrative Cost			51,400
11. Reading Achievement			14,933
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			727
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,105
2. Special Education Intensive Services			0
			\$3,193,718
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,180
			\$1,180
TOTAL FY 2017 FUNDING:			\$3,194,898

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Odyssey Charter School

Value of WPU:	\$3,184		
Enrollment:	540		
Recipient Number:	1C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		442.254	1,408,136
2. Professional Staff		30.052	95,684
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		55.673	177,262
2. Special Education -- Self-Contained		5.000	15,920
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.999	3,180
5. Special Education --Impact Aid		1.600	5,095
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		47.095	149,951
TOTAL BASIC SCHOOL PROGRAM (A thru C):		582.673	1,855,228
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,384
2. Enhancement for Accelerated Students			2,115
3. Enhancement for At-Risk Students			17,923
4. Concurrent Enrollment			0
5. School LAND Trust			36,769
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,080,540
9. Educator Salary Adjustments			116,373
10. Charter Administrative Cost			54,000
11. Reading Achievement			15,230
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			744
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,431
2. Special Education Intensive Services			0
			\$3,188,737
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,241
			\$1,241
TOTAL FY 2017 FUNDING:			\$3,189,978

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: InTech Collegiate High School

Value of WPU: \$3,184

Enrollment: 200

Recipient Number: 2C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	227.295	723,707
2. Professional Staff	20.185	64,269
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	14.341	45,663
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.709	2,259
5. Special Education --Impact Aid	.400	1,274
6. Special Ed - State Programs-Ext. Year for Special Ed	.000	0
7. State Programs Intensive Services	.000	0
8. CTE -- Add-On	53.796	171,285
9. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	316.726	1,008,457
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,927
2. Enhancement for Accelerated Students		1,087
3. Enhancement for At-Risk Students		10,568
4. Concurrent Enrollment		5,464
5. School LAND Trust		19,221
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		400,200
9. Educator Salary Adjustments		58,171
10. Charter Administrative Cost		20,000
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		403
15. Beverley Taylor Sorenseon Arts		0
16. Teacher Salary Supplement Restricted Account		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		2,154
2. Special Education Intensive Services		0
		\$1,528,652
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		514
		\$514
TOTAL FY 2017 FUNDING:		\$1,529,166

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Entheos Academy

Value of WPU: \$3,184

Enrollment: 1,024

Recipient Number: 3C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	901.931	2,871,748
2. Professional Staff	57.108	181,830
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	195.778	623,357
2. Special Education -- Self-Contained	4.260	13,564
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.709	2,259
5. Special Education --Impact Aid	2.612	8,316
6. Special Ed - State Programs-Ext. Year for Special Edu	.000	0
7. State Programs Intensive Services	.000	0
8. CTE -- Add-On	2.925	9,314
9. Class Size Reduction -- K - 8th Grade	84.472	268,960
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,249.795	3,979,348
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		11,549
2. Enhancement for Accelerated Students		4,313
3. Enhancement for At-Risk Students		47,294
4. Concurrent Enrollment		0
5. School LAND Trust		74,104
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		2,049,024
9. Educator Salary Adjustments		251,611
10. Charter Administrative Cost		102,400
11. Reading Achievement		41,749
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,489
15. Beverley Taylor Sorenseon Arts		0
16. Teacher Salary Supplement Restricted Account		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		9,518
2. Special Education Intensive Services		0
		\$6,572,399
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		2,267
		\$2,267
TOTAL FY 2017 FUNDING:		\$6,574,666

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Lakeview Academy

Value of WPU:	\$3,184		
Enrollment:	1,000		
Recipient Number:	4C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		886.386	2,822,253
2. Professional Staff		53.382	169,967
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		104.145	331,597
2. Special Education -- Self-Contained		5.940	18,913
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.046	3,329
5. Special Education --Impact Aid		1.859	5,919
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.654	5,267
9. Class Size Reduction -- K - 8th Grade		81.265	258,748
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,135.677	3,615,993
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,494
2. Enhancement for Accelerated Students			4,239
3. Enhancement for At-Risk Students			32,431
4. Concurrent Enrollment			0
5. School LAND Trust			68,518
6. School Nurses			5,285
7. Early Intervention			0
8. Local Replacement			2,001,000
9. Educator Salary Adjustments			236,097
10. Charter Administrative Cost			100,000
11. Reading Achievement			28,642
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,189
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			9,033
2. Special Education Intensive Services			0
			\$6,112,921
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			2,218
			\$2,218
TOTAL FY 2017 FUNDING:			\$6,115,139

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Legacy Preparatory Academy

Value of WPU:	\$3,184		
Enrollment:	1,067		
Recipient Number:	5C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		943.607	3,004,445
2. Professional Staff		41.078	130,793
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		153.094	487,451
2. Special Education -- Self-Contained		3.430	10,921
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		2.071	6,593
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.620	5,159
9. Class Size Reduction -- K - 8th Grade		86.319	274,840
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,231.928	3,922,461
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,384
2. Enhancement for Accelerated Students			4,512
3. Enhancement for At-Risk Students			31,163
4. Concurrent Enrollment			0
5. School LAND Trust			75,236
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			2,135,067
9. Educator Salary Adjustments			269,727
10. Charter Administrative Cost			106,700
11. Reading Achievement			30,339
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,289
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			9,945
2. Special Education Intensive Services			0
			\$6,597,823
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			2,352
			\$2,352
TOTAL FY 2017 FUNDING:			\$6,600,175

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: APA Salem

Value of WPU:	\$3,184		
Enrollment:	530		
Recipient Number:	6C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		459.445	1,462,871
2. Professional Staff		16.957	53,992
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		72.784	231,744
2. Special Education -- Self-Contained		1.000	3,184
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.247	3,971
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		43.207	137,570
TOTAL BASIC SCHOOL PROGRAM (A thru C):		595.349	1,895,591
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,501
2. Enhancement for Accelerated Students			2,197
3. Enhancement for At-Risk Students			21,525
4. Concurrent Enrollment			0
5. School LAND Trust			33,022
6. School Nurses			2,629
7. Early Intervention			0
8. Local Replacement			1,060,530
9. Educator Salary Adjustments			127,142
10. Charter Administrative Cost			53,000
11. Reading Achievement			17,829
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			677
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,627
2. Special Education Intensive Services			0
			\$3,224,270
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,152
			\$1,152
TOTAL FY 2017 FUNDING:			\$3,225,422

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Monticello Academy

Value of WPU:	\$3,184		
Enrollment:	754		
Recipient Number:	7C		
		WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		662.895	2,110,659
2. Professional Staff		38.928	123,946
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		54.235	172,684
2. Special Education -- Self-Contained		3.980	12,672
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.012	3,222
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		8.599	27,379
9. Class Size Reduction -- K - 8th Grade		64.337	204,850
TOTAL BASIC SCHOOL PROGRAM (A thru C):		834.695	2,657,671
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,713
2. Enhancement for Accelerated Students			3,170
3. Enhancement for At-Risk Students			32,177
4. Concurrent Enrollment			0
5. School LAND Trust			53,316
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,508,754
9. Educator Salary Adjustments			198,812
10. Charter Administrative Cost			75,400
11. Reading Achievement			25,318
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			981
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,300
2. Special Education Intensive Services			0
			\$4,570,612
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,676
			\$1,676
TOTAL FY 2017 FUNDING:			\$4,572,288

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Mountainville Academy

Value of WPU:	\$3,184		
Enrollment:	775		
Recipient Number:	8C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		674.535	2,147,720
2. Professional Staff		39.280	125,066
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		75.018	238,858
2. Special Education -- Self-Contained		5.930	18,881
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.020	3,248
5. Special Education --Impact Aid		1.718	5,469
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.448	4,609
9. Class Size Reduction -- K - 8th Grade		64.334	204,841
TOTAL BASIC SCHOOL PROGRAM (A thru C):		863.283	2,748,692
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,977
2. Enhancement for Accelerated Students			3,226
3. Enhancement for At-Risk Students			23,402
4. Concurrent Enrollment			0
5. School LAND Trust			54,518
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,550,775
9. Educator Salary Adjustments			188,752
10. Charter Administrative Cost			77,500
11. Reading Achievement			18,952
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			994
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,063
2. Special Education Intensive Services			0
			\$4,681,851
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,722
			\$1,722
TOTAL FY 2017 FUNDING:			\$4,683,573

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Paradigm High School

Value of WPU:	\$3,184		
Enrollment:	607		
Recipient Number:	9C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		675.023	2,149,275
2. Professional Staff		44.462	141,566
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		94.718	301,582
2. Special Education -- Self-Contained		1.920	6,113
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.977	6,293
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		14.660	46,678
TOTAL BASIC SCHOOL PROGRAM (A thru C):		833.469	2,653,766
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,702
2. Enhancement for Accelerated Students			3,228
3. Enhancement for At-Risk Students			22,235
4. Concurrent Enrollment			8,263
5. School LAND Trust			45,042
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,214,607
9. Educator Salary Adjustments			175,893
10. Charter Administrative Cost			60,700
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			853
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,708
2. Special Education Intensive Services			0
			\$4,198,997
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,341
			\$1,341
TOTAL FY 2017 FUNDING:			\$4,200,338

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Renaissance Academy

Value of WPU:	\$3,184		
Enrollment:	753		
Recipient Number:	1D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		641.484	2,042,484
2. Professional Staff		29.631	94,346
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		43.996	140,083
2. Special Education -- Self-Contained		.650	2,070
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.412	4,495
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		63.529	202,276
TOTAL BASIC SCHOOL PROGRAM (A thru C):		781.411	2,488,013
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,221
2. Enhancement for Accelerated Students			3,068
3. Enhancement for At-Risk Students			20,155
4. Concurrent Enrollment			0
5. School LAND Trust			49,780
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,506,753
9. Educator Salary Adjustments			151,988
10. Charter Administrative Cost			75,300
11. Reading Achievement			18,432
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			921
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,742
2. Special Education Intensive Services			0
			\$4,327,373
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,693
			\$1,693
TOTAL FY 2017 FUNDING:			\$4,329,066

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Channing Hall

Value of WPU:	\$3,184		
Enrollment:	620		
Recipient Number:	2D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		530.883	1,690,332
2. Professional Staff		30.311	96,509
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		65.718	209,246
2. Special Education -- Self-Contained		2.670	8,501
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.459	4,645
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.515	4,825
9. Class Size Reduction -- K - 8th Grade		53.868	171,516
TOTAL BASIC SCHOOL PROGRAM (A thru C):		687.133	2,187,833
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,350
2. Enhancement for Accelerated Students			2,539
3. Enhancement for At-Risk Students			20,764
4. Concurrent Enrollment			0
5. School LAND Trust			46,740
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,240,620
9. Educator Salary Adjustments			179,597
10. Charter Administrative Cost			62,000
11. Reading Achievement			16,339
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			880
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,783
2. Special Education Intensive Services			0
			\$3,770,445
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,409
			\$1,409
TOTAL FY 2017 FUNDING:			\$3,771,854

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Spectrum Academy

Value of WPU:	\$3,184		
Enrollment:	1,086		
Recipient Number:	3D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		795.757	2,533,690
2. Professional Staff		39.026	124,260
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		2,179.062	6,938,132
2. Special Education -- Self-Contained		161.930	515,585
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		4.300	13,690
5. Special Education --Impact Aid		19.860	63,233
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		2.929	9,326
9. Class Size Reduction -- K - 8th Grade		55.400	176,394
TOTAL BASIC SCHOOL PROGRAM (A thru C):		3,258.264	10,374,310
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			30,108
2. Enhancement for Accelerated Students			3,805
3. Enhancement for At-Risk Students			38,620
4. Concurrent Enrollment			0
5. School LAND Trust			69,624
6. School Nurses			5,501
7. Early Intervention			0
8. Local Replacement			2,173,086
9. Educator Salary Adjustments			412,200
10. Charter Administrative Cost			108,600
11. Reading Achievement			72,088
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,384
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			14,265
2. Special Education Intensive Services			0
			\$13,303,591
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			2,305
			\$2,305
TOTAL FY 2017 FUNDING:			\$13,305,896

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Syracuse Arts Academy

Value of WPU:	\$3,184		
Enrollment:	1,731		
Recipient Number:	4D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,538.500	4,898,583
2. Professional Staff		102.901	327,637
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		272.611	867,992
2. Special Education -- Self-Contained		2.340	7,451
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.445	4,602
5. Special Education --Impact Aid		4.071	12,961
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		8.926	28,419
9. Class Size Reduction -- K - 8th Grade		139.195	443,196
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,069.989	6,590,841
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			19,128
2. Enhancement for Accelerated Students			7,357
3. Enhancement for At-Risk Students			27,713
4. Concurrent Enrollment			0
5. School LAND Trust			116,319
6. School Nurses			8,774
7. Early Intervention			0
8. Local Replacement			3,463,731
9. Educator Salary Adjustments			403,623
10. Charter Administrative Cost			173,100
11. Reading Achievement			48,079
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,253
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			15,283
2. Special Education Intensive Services			0
			\$10,875,201
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			3,619
			\$3,619
TOTAL FY 2017 FUNDING:			\$10,878,820

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: George Washington Academy

Value of WPU:	\$3,184		
Enrollment:	1,027		
Recipient Number:	5D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		855.155	2,722,813
2. Professional Staff		54.959	174,990
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		108.364	345,032
2. Special Education -- Self-Contained		7.130	22,702
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.007	3,207
5. Special Education --Impact Aid		1.647	5,244
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.485	4,729
9. Class Size Reduction -- K - 8th Grade		88.909	283,087
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,118.656	3,561,804
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,337
2. Enhancement for Accelerated Students			4,089
3. Enhancement for At-Risk Students			28,018
4. Concurrent Enrollment			0
5. School LAND Trust			72,620
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			2,055,027
9. Educator Salary Adjustments			249,741
10. Charter Administrative Cost			102,700
11. Reading Achievement			29,910
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,247
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			9,150
2. Special Education Intensive Services			0
			\$6,124,643
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			2,256
			\$2,256
TOTAL FY 2017 FUNDING:			\$6,126,899

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Noah Webster Academy

Value of WPU:	\$3,184		
Enrollment:	590		
Recipient Number:	6D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		484.248	1,541,846
2. Professional Staff		19.515	62,135
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.806	155,399
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.875	2,787
5. Special Education --Impact Aid		.918	2,922
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		50.964	162,270
TOTAL BASIC SCHOOL PROGRAM (A thru C):		605.326	1,927,359
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,594
2. Enhancement for Accelerated Students			2,316
3. Enhancement for At-Risk Students			23,046
4. Concurrent Enrollment			0
5. School LAND Trust			40,658
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,180,590
9. Educator Salary Adjustments			117,035
10. Charter Administrative Cost			59,000
11. Reading Achievement			17,548
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			788
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,284
2. Special Education Intensive Services			0
			\$3,378,218
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,335
			\$1,335
TOTAL FY 2017 FUNDING:			\$3,379,553

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Salt Lake Schl Performing Arts

Value of WPU:	\$3,184		
Enrollment:	330		
Recipient Number:	7D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		373.545	1,189,367
2. Professional Staff		23.048	73,386
3. Foreign Exchange Students		1.000	3,184
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		19.958	63,547
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.541	1,723
6. Special Ed - State Programs-Ext. Year for Special Educators		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		19.596	62,394
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		438.397	1,395,860
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,042
2. Enhancement for Accelerated Students			1,786
3. Enhancement for At-Risk Students			14,879
4. Concurrent Enrollment			0
5. School LAND Trust			20,506
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			660,330
9. Educator Salary Adjustments			65,114
10. Charter Administrative Cost			33,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			498
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,305
2. Special Education Intensive Services			0
			\$2,198,320
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			762
			\$762
TOTAL FY 2017 FUNDING:			\$2,199,082

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Open Classroom

Value of WPU:	\$3,184		
Enrollment:	379		
Recipient Number:	8D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		313.090	996,879
2. Professional Staff		27.840	88,642
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		35.292	112,371
2. Special Education -- Self-Contained		4.980	15,856
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.988	3,147
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		7.050	22,447
9. Class Size Reduction -- K - 8th Grade		32.149	102,364
TOTAL BASIC SCHOOL PROGRAM (A thru C):		422.098	1,343,965
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,900
2. Enhancement for Accelerated Students			1,497
3. Enhancement for At-Risk Students			16,351
4. Concurrent Enrollment			0
5. School LAND Trust			26,304
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			758,379
9. Educator Salary Adjustments			107,398
10. Charter Administrative Cost			37,900
11. Reading Achievement			11,794
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			585
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,080
2. Special Education Intensive Services			0
			\$2,312,153
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			881
			\$881
TOTAL FY 2017 FUNDING:			\$2,313,034

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Canyon Rim Academy

Value of WPU:	\$3,184		
Enrollment:	525		
Recipient Number:	9D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		443.825	1,413,139
2. Professional Staff		31.871	101,476
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		49.311	157,007
2. Special Education -- Self-Contained		3.660	11,653
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.922	2,936
5. Special Education --Impact Aid		1.177	3,746
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		46.590	148,343
TOTAL BASIC SCHOOL PROGRAM (A thru C):		577.356	1,838,300
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,335
2. Enhancement for Accelerated Students			2,122
3. Enhancement for At-Risk Students			15,387
4. Concurrent Enrollment			0
5. School LAND Trust			37,547
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,050,525
9. Educator Salary Adjustments			119,132
10. Charter Administrative Cost			52,500
11. Reading Achievement			13,776
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			758
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,488
2. Special Education Intensive Services			0
			\$3,139,870
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,220
			\$1,220
TOTAL FY 2017 FUNDING:			\$3,141,090

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Guadalupe School

Value of WPU:	\$3,184		
Enrollment:	300		
Recipient Number:	1E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		255.019	811,979
2. Professional Staff		21.105	67,199
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		31.270	99,563
2. Special Education -- Self-Contained		1.990	6,336
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.471	1,498
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		26.752	85,177
TOTAL BASIC SCHOOL PROGRAM (A thru C):		337.316	1,074,011
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,117
2. Enhancement for Accelerated Students			1,220
3. Enhancement for At-Risk Students			76,730
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			600,300
9. Educator Salary Adjustments			78,717
10. Charter Administrative Cost			30,000
11. Reading Achievement			13,112
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			474
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,958
2. Special Education Intensive Services			0
			\$1,899,860
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			733
			\$733
TOTAL FY 2017 FUNDING:			\$1,900,593

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Karl G Maeser Prep Academy

Value of WPU:	\$3,184		
Enrollment:	638		
Recipient Number:	2E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		707.690	2,253,285
2. Professional Staff		44.831	142,741
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		46.497	148,045
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.800	2,547
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		9.553	30,416
9. Class Size Reduction -- K - 8th Grade		17.350	55,241
TOTAL BASIC SCHOOL PROGRAM (A thru C):		827.430	2,634,534
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,646
2. Enhancement for Accelerated Students			3,384
3. Enhancement for At-Risk Students			19,699
4. Concurrent Enrollment			5,139
5. School LAND Trust			45,113
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,276,638
9. Educator Salary Adjustments			187,079
10. Charter Administrative Cost			63,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			856
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,225
2. Special Education Intensive Services			0
			\$4,251,113
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,432
			\$1,432
TOTAL FY 2017 FUNDING:			\$4,252,545

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: C.S. Lewis Academy

Value of WPU:	\$3,184		
Enrollment:	221		
Recipient Number:	3E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		172.110	547,999
2. Professional Staff		6.557	20,876
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		53.481	170,283
2. Special Education -- Self-Contained		1.860	5,922
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.892	2,841
5. Special Education --Impact Aid		1.012	3,222
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		18.524	58,982
TOTAL BASIC SCHOOL PROGRAM (A thru C):		254.436	810,125
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			2,351
2. Enhancement for Accelerated Students			823
3. Enhancement for At-Risk Students			15,894
4. Concurrent Enrollment			0
5. School LAND Trust			19,657
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			442,221
9. Educator Salary Adjustments			75,050
10. Charter Administrative Cost			22,100
11. Reading Achievement			8,788
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			487
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,754
2. Special Education Intensive Services			0
			\$1,400,250
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			565
			\$565
TOTAL FY 2017 FUNDING:			\$1,400,815

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Dual Immersion Academy

Value of WPU:	\$3,184		
Enrollment:	485		
Recipient Number:	4E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		409.517	1,303,903
2. Professional Staff		23.893	76,076
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		43.774	139,376
2. Special Education -- Self-Contained		2.000	6,368
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.341	4,270
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		41.879	133,343
TOTAL BASIC SCHOOL PROGRAM (A thru C):		523.113	1,665,595
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,834
2. Enhancement for Accelerated Students			1,958
3. Enhancement for At-Risk Students			87,028
4. Concurrent Enrollment			0
5. School LAND Trust			33,517
6. School Nurses			2,561
7. Early Intervention			0
8. Local Replacement			970,485
9. Educator Salary Adjustments			77,438
10. Charter Administrative Cost			48,500
11. Reading Achievement			22,766
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			690
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,642
2. Special Education Intensive Services			0
			\$2,918,014
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,125
			\$1,125
TOTAL FY 2017 FUNDING:			\$2,919,139

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Edith Bowen Laboratory School

Value of WPU:	\$3,184		
Enrollment:	304		
Recipient Number:	5E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		253.787	808,057
2. Professional Staff		25.504	81,206
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		40.410	128,665
2. Special Education -- Self-Contained		3.480	11,080
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.875	2,787
5. Special Education --Impact Aid		.918	2,922
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		26.750	85,172
TOTAL BASIC SCHOOL PROGRAM (A thru C):		351.724	1,119,889
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,250
2. Enhancement for Accelerated Students			1,214
3. Enhancement for At-Risk Students			13,408
4. Concurrent Enrollment			0
5. School LAND Trust			21,284
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			608,304
9. Educator Salary Adjustments			114,137
10. Charter Administrative Cost			30,400
11. Reading Achievement			9,965
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			526
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,610
2. Special Education Intensive Services			0
			\$1,925,987
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			741
			\$741
TOTAL FY 2017 FUNDING:			\$1,926,728

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Gateway Preparatory Academy

Value of WPU:	\$3,184		
Enrollment:	675		
Recipient Number:	7E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		545.313	1,736,277
2. Professional Staff		36.170	115,166
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		88.708	282,447
2. Special Education -- Self-Contained		14.790	47,091
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.135	3,613
5. Special Education --Impact Aid		2.353	7,492
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.519	4,836
9. Class Size Reduction -- K - 8th Grade		55.222	175,826
TOTAL BASIC SCHOOL PROGRAM (A thru C):		745.210	2,372,748
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,886
2. Enhancement for Accelerated Students			2,608
3. Enhancement for At-Risk Students			32,025
4. Concurrent Enrollment			0
5. School LAND Trust			47,729
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,350,675
9. Educator Salary Adjustments			164,304
10. Charter Administrative Cost			67,500
11. Reading Achievement			25,808
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			867
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,163
2. Special Education Intensive Services			0
			\$4,077,313
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,527
			\$1,527
TOTAL FY 2017 FUNDING:			\$4,078,840

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Merit College Preparatory Acad

Value of WPU:	\$3,184		
Enrollment:	290		
Recipient Number:	8E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		298.378	950,036
2. Professional Staff		16.458	52,403
3. Foreign Exchange Students		2.000	6,368
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		102.267	325,619
2. Special Education -- Self-Contained		10.680	34,005
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.884	2,814
5. Special Education --Impact Aid		.965	3,072
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		4.612	14,685
TOTAL BASIC SCHOOL PROGRAM (A thru C):		436.244	1,389,002
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,013
2. Enhancement for Accelerated Students			1,427
3. Enhancement for At-Risk Students			18,177
4. Concurrent Enrollment			17,298
5. School LAND Trust			21,849
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			580,290
9. Educator Salary Adjustments			117,119
10. Charter Administrative Cost			29,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			510
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,291
2. Special Education Intensive Services			0
			\$2,182,976
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			692
			\$692
TOTAL FY 2017 FUNDING:			\$2,183,668

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Providence Hall

Value of WPU: \$3,184

Enrollment: 2,099

Recipient Number: 9E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,012.967	6,409,289
2. Professional Staff	84.806	270,023
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	474.915	1,512,130
2. Special Education -- Self-Contained	2.050	6,527
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	1.820	5,794
5. Special Education --Impact Aid	6.141	19,554
6. Special Ed - State Programs-Ext. Year for Special Edu	.000	0
7. State Programs Intensive Services	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	138.264	440,233
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,720.963	8,663,550
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		25,143
2. Enhancement for Accelerated Students		9,626
3. Enhancement for At-Risk Students		59,468
4. Concurrent Enrollment		0
5. School LAND Trust		140,219
6. School Nurses		10,870
7. Early Intervention		0
8. Local Replacement		4,200,099
9. Educator Salary Adjustments		678,410
10. Charter Administrative Cost		209,900
11. Reading Achievement		63,428
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		2,216
15. Beverley Taylor Sorenseon Arts		0
16. Teacher Salary Supplement Restricted Account		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		24,589
2. Special Education Intensive Services		0
		\$14,087,518
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		4,460
		\$4,460
TOTAL FY 2017 FUNDING:		\$14,091,978

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Quest Academy

Value of WPU:	\$3,184		
Enrollment:	957		
Recipient Number:	1F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		813.035	2,588,705
2. Professional Staff		43.398	138,180
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		183.224	583,385
2. Special Education -- Self-Contained		15.140	48,206
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.173	3,735
5. Special Education --Impact Aid		2.565	8,166
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.500	4,777
9. Class Size Reduction -- K - 8th Grade		77.987	248,312
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,138.022	3,623,466
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,516
2. Enhancement for Accelerated Students			3,888
3. Enhancement for At-Risk Students			33,344
4. Concurrent Enrollment			0
5. School LAND Trust			67,387
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,914,957
9. Educator Salary Adjustments			226,052
10. Charter Administrative Cost			95,700
11. Reading Achievement			29,332
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,174
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,377
2. Special Education Intensive Services			0
			\$6,014,193
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			2,125
			\$2,125
TOTAL FY 2017 FUNDING:			\$6,016,318

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Rockwell Charter High School

Value of WPU:	\$3,184		
Enrollment:	475		
Recipient Number:	2F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		559.908	1,782,748
2. Professional Staff		25.707	81,851
3. Foreign Exchange Students		3.000	9,552
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		92.279	293,817
2. Special Education -- Self-Contained		1.380	4,394
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		2.118	6,743
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		8.392	26,721
TOTAL BASIC SCHOOL PROGRAM (A thru C):		693.493	2,208,085
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,381
2. Enhancement for Accelerated Students			2,677
3. Enhancement for At-Risk Students			22,641
4. Concurrent Enrollment			13,556
5. School LAND Trust			31,042
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			950,475
9. Educator Salary Adjustments			96,472
10. Charter Administrative Cost			47,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			673
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,774
2. Special Education Intensive Services			0
			\$3,383,276
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,104
			\$1,104
TOTAL FY 2017 FUNDING:			\$3,384,380

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Venture Academy

Value of WPU:	\$3,184		
Enrollment:	793		
Recipient Number:	3F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		758.720	2,415,764
2. Professional Staff		36.802	117,179
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		99.187	315,811
2. Special Education -- Self-Contained		7.560	24,071
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.182	3,762
5. Special Education --Impact Aid		2.612	8,316
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		42.199	134,361
TOTAL BASIC SCHOOL PROGRAM (A thru C):		948.262	3,019,264
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			8,763
2. Enhancement for Accelerated Students			3,628
3. Enhancement for At-Risk Students			32,380
4. Concurrent Enrollment			0
5. School LAND Trust			54,871
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,586,793
9. Educator Salary Adjustments			217,925
10. Charter Administrative Cost			79,300
11. Reading Achievement			26,677
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			983
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,283
2. Special Education Intensive Services			0
			\$5,038,867
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,777
			\$1,777
TOTAL FY 2017 FUNDING:			\$5,040,644

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Salt Lake Center Sci Education

Value of WPU:	\$3,184		
Enrollment:	410		
Recipient Number:	4F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		434.354	1,382,984
2. Professional Staff		42.737	136,076
3. Foreign Exchange Students		3.000	9,552
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.993	181,465
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.918	2,922
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		7.050	22,447
9. Class Size Reduction -- K - 8th Grade		16.178	51,510
TOTAL BASIC SCHOOL PROGRAM (A thru C):		561.939	1,789,215
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,165
2. Enhancement for Accelerated Students			2,077
3. Enhancement for At-Risk Students			19,445
4. Concurrent Enrollment			277
5. School LAND Trust			28,001
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			820,410
9. Educator Salary Adjustments			112,481
10. Charter Administrative Cost			41,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			611
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,401
2. Special Education Intensive Services			0
			\$2,823,083
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			945
			\$945
TOTAL FY 2017 FUNDING:			\$2,824,028

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Utah Virtual Academy

Value of WPU:	\$3,184		
Enrollment:	1,965		
Recipient Number:	5F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,906.255	6,069,517
2. Professional Staff		114.297	363,922
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		677.679	2,157,730
2. Special Education -- Self-Contained		29.330	93,387
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.909	6,078
5. Special Education --Impact Aid		6.636	21,128
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		93.786	298,616
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,829.892	9,010,378
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			26,150
2. Enhancement for Accelerated Students			9,116
3. Enhancement for At-Risk Students			87,926
4. Concurrent Enrollment			60
5. School LAND Trust			135,552
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			3,931,965
9. Educator Salary Adjustments			348,232
10. Charter Administrative Cost			196,500
11. Reading Achievement			80,839
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,116
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			12,800
2. Special Education Intensive Services			0
			\$13,841,634
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			4,159
			\$4,159
TOTAL FY 2017 FUNDING:			\$13,845,793

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: The Early Light Academy

Value of WPU:	\$3,184		
Enrollment:	1,012		
Recipient Number:	6F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		903.373	2,876,339
2. Professional Staff		53.444	170,167
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		162.968	518,891
2. Special Education -- Self-Contained		7.120	22,670
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.207	3,844
5. Special Education --Impact Aid		2.753	8,766
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		8.712	27,738
9. Class Size Reduction -- K - 8th Grade		81.379	259,111
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,220.956	3,887,526
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,282
2. Enhancement for Accelerated Students			4,320
3. Enhancement for At-Risk Students			27,054
4. Concurrent Enrollment			0
5. School LAND Trust			53,245
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			2,025,012
9. Educator Salary Adjustments			234,881
10. Charter Administrative Cost			101,200
11. Reading Achievement			29,548
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			983
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			9,189
2. Special Education Intensive Services			0
			\$6,384,240
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			2,216
			\$2,216
TOTAL FY 2017 FUNDING:			\$6,386,456

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Excelsior Academy

Value of WPU:	\$3,184		
Enrollment:	675		
Recipient Number:	7F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		577.496	1,838,747
2. Professional Staff		23.718	75,519
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		64.438	205,172
2. Special Education -- Self-Contained		5.140	16,366
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.058	3,370
5. Special Education --Impact Aid		1.929	6,144
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		58.736	187,016
TOTAL BASIC SCHOOL PROGRAM (A thru C):		732.515	2,332,334
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,769
2. Enhancement for Accelerated Students			2,762
3. Enhancement for At-Risk Students			26,952
4. Concurrent Enrollment			0
5. School LAND Trust			48,083
6. School Nurses			3,632
7. Early Intervention			0
8. Local Replacement			1,350,675
9. Educator Salary Adjustments			124,843
10. Charter Administrative Cost			67,500
11. Reading Achievement			21,207
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			890
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,641
2. Special Education Intensive Services			0
			\$3,990,288
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,555
			\$1,555
TOTAL FY 2017 FUNDING:			\$3,991,843

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Hawthorn Academy

Value of WPU:	\$3,184		
Enrollment:	1,550		
Recipient Number:	8F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,327.481	4,226,701
2. Professional Staff		78.807	250,922
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		251.461	800,651
2. Special Education -- Self-Contained		7.310	23,275
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		3.577	11,388
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		8.697	27,690
9. Class Size Reduction -- K - 8th Grade		128.735	409,892
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,806.777	5,752,778
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,696
2. Enhancement for Accelerated Students			6,348
3. Enhancement for At-Risk Students			29,337
4. Concurrent Enrollment			0
5. School LAND Trust			101,682
6. School Nurses			7,755
7. Early Intervention			0
8. Local Replacement			3,101,550
9. Educator Salary Adjustments			356,100
10. Charter Administrative Cost			155,000
11. Reading Achievement			43,563
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,029
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			13,144
2. Special Education Intensive Services			0
			\$9,584,982
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			3,210
			\$3,210
TOTAL FY 2017 FUNDING:			\$9,588,192

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Mountain Heights Academy

Value of WPU:	\$3,184		
Enrollment:	540		
Recipient Number:	9F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		576.631	1,835,992
2. Professional Staff		36.497	116,207
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		71.597	227,966
2. Special Education -- Self-Contained		1.820	5,795
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.529	4,870
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		11.889	37,855
TOTAL BASIC SCHOOL PROGRAM (A thru C):		700.672	2,230,944
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,475
2. Enhancement for Accelerated Students			2,757
3. Enhancement for At-Risk Students			22,387
4. Concurrent Enrollment			1,526
5. School LAND Trust			33,941
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,080,540
9. Educator Salary Adjustments			150,889
10. Charter Administrative Cost			54,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			678
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,720
2. Special Education Intensive Services			0
			\$3,589,857
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,178
			\$1,178
TOTAL FY 2017 FUNDING:			\$3,591,035

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Jefferson Academy

Value of WPU:	\$3,184		
Enrollment:	553		
Recipient Number:	1G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		456.341	1,452,988
2. Professional Staff		15.138	48,200
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		71.025	226,143
2. Special Education -- Self-Contained		1.000	3,184
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.153	3,671
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		48.498	154,419
TOTAL BASIC SCHOOL PROGRAM (A thru C):		593.864	1,890,864
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,488
2. Enhancement for Accelerated Students			2,182
3. Enhancement for At-Risk Students			17,467
4. Concurrent Enrollment			0
5. School LAND Trust			35,779
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,106,553
9. Educator Salary Adjustments			125,153
10. Charter Administrative Cost			55,300
11. Reading Achievement			14,647
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			729
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,896
2. Special Education Intensive Services			0
			\$3,259,058
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,269
			\$1,269
TOTAL FY 2017 FUNDING:			\$3,260,327

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Vista Schl Performing Arts

Value of WPU:	\$3,184		
Enrollment:	875		
Recipient Number:	2G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		774.206	2,465,072
2. Professional Staff		45.792	145,802
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		128.289	408,473
2. Special Education -- Self-Contained		12.190	38,813
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		2.047	6,518
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.677	5,338
9. Class Size Reduction -- K - 8th Grade		77.973	248,267
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,042.883	3,320,542
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,637
2. Enhancement for Accelerated Students			3,702
3. Enhancement for At-Risk Students			33,090
4. Concurrent Enrollment			0
5. School LAND Trust			59,962
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,750,875
9. Educator Salary Adjustments			187,417
10. Charter Administrative Cost			87,500
11. Reading Achievement			29,798
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,083
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,128
2. Special Education Intensive Services			0
			\$5,490,734
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,985
			\$1,985
TOTAL FY 2017 FUNDING:			\$5,492,719

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Bear River Charter School

Value of WPU:	\$3,184		
Enrollment:	180		
Recipient Number:	3G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		152.952	487,001
2. Professional Staff		4.944	15,742
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		26.405	84,074
2. Special Education -- Self-Contained		3.980	12,672
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.565	1,798
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		8.351	26,591
9. Class Size Reduction -- K - 8th Grade		15.469	49,253
TOTAL BASIC SCHOOL PROGRAM (A thru C):		213.375	679,390
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			1,972
2. Enhancement for Accelerated Students			731
3. Enhancement for At-Risk Students			10,669
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			360,180
9. Educator Salary Adjustments			70,853
10. Charter Administrative Cost			18,000
11. Reading Achievement			5,464
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			400
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,569
2. Special Education Intensive Services			0
			\$1,169,449
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			468
			\$468
TOTAL FY 2017 FUNDING:			\$1,169,917

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Maria Montessori Academy

Value of WPU:	\$3,184		
Enrollment:	653		
Recipient Number:	4G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		540.615	1,721,317
2. Professional Staff		24.655	78,502
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		85.870	273,409
2. Special Education -- Self-Contained		19.820	63,107
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.224	3,898
5. Special Education --Impact Aid		2.847	9,065
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.433	4,562
9. Class Size Reduction -- K - 8th Grade		50.754	161,602
TOTAL BASIC SCHOOL PROGRAM (A thru C):		727.218	2,315,462
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,720
2. Enhancement for Accelerated Students			2,585
3. Enhancement for At-Risk Students			23,452
4. Concurrent Enrollment			0
5. School LAND Trust			42,638
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,306,653
9. Educator Salary Adjustments			146,012
10. Charter Administrative Cost			65,300
11. Reading Achievement			17,694
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			812
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,712
2. Special Education Intensive Services			0
			\$3,933,040
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,449
			\$1,449
TOTAL FY 2017 FUNDING:			\$3,934,489

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Canyon Grove Academy

Value of WPU:	\$3,184		
Enrollment:	406		
Recipient Number:	5G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		326.975	1,041,090
2. Professional Staff		11.807	37,595
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		58.330	185,723
2. Special Education -- Self-Contained		1.000	3,184
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.365	4,345
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.339	4,263
9. Class Size Reduction -- K - 8th Grade		34.382	109,471
TOTAL BASIC SCHOOL PROGRAM (A thru C):		435.907	1,387,930
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,028
2. Enhancement for Accelerated Students			1,564
3. Enhancement for At-Risk Students			21,829
4. Concurrent Enrollment			0
5. School LAND Trust			31,890
6. School Nurses			2,017
7. Early Intervention			0
8. Local Replacement			812,406
9. Educator Salary Adjustments			87,556
10. Charter Administrative Cost			40,600
11. Reading Achievement			14,195
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			658
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,304
2. Special Education Intensive Services			0
			\$2,407,977
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			907
			\$907
TOTAL FY 2017 FUNDING:			\$2,408,884

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Weilenmann School of Discovery

Value of WPU:	\$3,184		
Enrollment:	600		
Recipient Number:	6G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		513.521	1,635,050
2. Professional Staff		30.588	97,393
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		58.372	185,857
2. Special Education -- Self-Contained		3.850	12,258
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.922	2,936
5. Special Education --Impact Aid		1.177	3,746
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		51.990	165,535
TOTAL BASIC SCHOOL PROGRAM (A thru C):		660.420	2,102,775
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,103
2. Enhancement for Accelerated Students			2,456
3. Enhancement for At-Risk Students			16,706
4. Concurrent Enrollment			0
5. School LAND Trust			42,214
6. School Nurses			3,057
7. Early Intervention			0
8. Local Replacement			1,200,600
9. Educator Salary Adjustments			168,285
10. Charter Administrative Cost			60,000
11. Reading Achievement			13,936
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			816
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,309
2. Special Education Intensive Services			0
			\$3,623,257
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,324
			\$1,324
TOTAL FY 2017 FUNDING:			\$3,624,581

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Summit Academy High School

Value of WPU:	\$3,184		
Enrollment:	563		
Recipient Number:	7G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		668.825	2,129,538
2. Professional Staff		42.366	134,893
3. Foreign Exchange Students		1.000	3,184
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		95.929	305,439
2. Special Education -- Self-Contained		2.470	7,864
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.435	4,570
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		812.734	2,587,747
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,501
2. Enhancement for Accelerated Students			3,198
3. Enhancement for At-Risk Students			20,358
4. Concurrent Enrollment			7,909
5. School LAND Trust			35,921
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,126,563
9. Educator Salary Adjustments			126,901
10. Charter Administrative Cost			56,300
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			735
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,843
2. Special Education Intensive Services			0
			\$3,977,976
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,290
			\$1,290
TOTAL FY 2017 FUNDING:			\$3,979,266

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Good Foundations Academy

	Value of WPU:	\$3,184		
	Enrollment:	497		
	Recipient Number:	8G		
			WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		405.406		1,290,811
2. Professional Staff		27.510		87,591
3. Foreign Exchange Students		0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On		61.640		196,261
2. Special Education -- Self-Contained		.000		0
3. Special Education -- Pre-School		.000		0
4. Extended Yr. Pgm. -- Severely Disabled		.956		3,045
5. Special Education --Impact Aid		1.365		4,345
6. Special Ed - State Programs-Ext. Year for Special Edu		.000		0
7. State Programs Intensive Services		.000		0
8. CTE -- Add-On		.000		0
9. Class Size Reduction -- K - 8th Grade		42.289		134,649
TOTAL BASIC SCHOOL PROGRAM (A thru C):			539.166	1,716,702
II. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution				4,982
2. Enhancement for Accelerated Students				1,939
3. Enhancement for At-Risk Students				19,901
4. Concurrent Enrollment				0
5. School LAND Trust				34,224
6. School Nurses				0
7. Early Intervention				0
8. Local Replacement				994,497
9. Educator Salary Adjustments				126,147
10. Charter Administrative Cost				49,700
11. Reading Achievement				15,194
12. ParaEducator Funding				0
13. Critical Languages Program/Dual Immersion Program				0
14. Library Books and Electronic Resources				691
15. Beverley Taylor Sorenseon Arts				0
16. Teacher Salary Supplement Restricted Account				0
17. USTAR				0
III. ONE-TIME				
1. Teacher Supplies and Materials				4,488
2. Special Education Intensive Services				0
				\$2,968,465
I: NON-MINIUMUM SCHOOL PROGRAMS				
A. U-PASS Administration				1,140
				\$1,140
TOTAL FY 2017 FUNDING:				\$2,969,605

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Utah Connections Academy

Value of WPU:	\$3,184		
Enrollment:	1,050		
Recipient Number:	2H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,101.162	3,506,101
2. Professional Staff		74.150	236,094
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		167.437	533,121
2. Special Education -- Self-Contained		8.080	25,727
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		2.941	9,365
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		37.922	120,744
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,392.401	4,433,411
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,867
2. Enhancement for Accelerated Students			5,266
3. Enhancement for At-Risk Students			43,844
4. Concurrent Enrollment			0
5. School LAND Trust			60,387
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			2,101,050
9. Educator Salary Adjustments			134,117
10. Charter Administrative Cost			105,000
11. Reading Achievement			37,363
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,059
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,016
2. Special Education Intensive Services			0
			\$6,939,380
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,127
			\$2,127
TOTAL FY 2017 FUNDING:			\$6,941,507

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Endeavor Hall

Value of WPU:	\$3,184		
Enrollment:	620		
Recipient Number:	3H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		528.893	1,683,994
2. Professional Staff		32.350	103,003
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		93.779	298,591
2. Special Education -- Self-Contained		.980	3,120
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.506	4,795
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.470	4,681
9. Class Size Reduction -- K - 8th Grade		53.646	170,808
TOTAL BASIC SCHOOL PROGRAM (A thru C):		713.333	2,271,251
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,592
2. Enhancement for Accelerated Students			2,529
3. Enhancement for At-Risk Students			29,438
4. Concurrent Enrollment			0
5. School LAND Trust			43,558
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,240,620
9. Educator Salary Adjustments			159,235
10. Charter Administrative Cost			62,000
11. Reading Achievement			21,923
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			831
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,661
2. Special Education Intensive Services			0
			\$3,843,638
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,407
			\$1,407
TOTAL FY 2017 FUNDING:			\$3,845,045

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Aristotle Academy

Value of WPU:	\$3,184		
Enrollment:	130		
Recipient Number:	4H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		104.655	333,221
2. Professional Staff		4.131	13,154
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		40.702	129,597
2. Special Education -- Self-Contained		3.470	11,048
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.799	2,543
5. Special Education --Impact Aid		.494	1,573
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.294	4,119
9. Class Size Reduction -- K - 8th Grade		11.110	35,375
TOTAL BASIC SCHOOL PROGRAM (A thru C):		166.655	530,630
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			1,540
2. Enhancement for Accelerated Students			500
3. Enhancement for At-Risk Students			12,445
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			260,130
9. Educator Salary Adjustments			39,560
10. Charter Administrative Cost			13,000
11. Reading Achievement			5,398
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			368
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,426
2. Special Education Intensive Services			0
			\$884,218
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			372
			\$372
TOTAL FY 2017 FUNDING:			\$884,590

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: HighMark Charter School

Value of WPU:	\$3,184		
Enrollment:	677		
Recipient Number:	5H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		615.021	1,958,227
2. Professional Staff		30.098	95,832
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		68.908	219,404
2. Special Education -- Self-Contained		2.000	6,368
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.482	4,720
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.575	5,016
9. Class Size Reduction -- K - 8th Grade		50.970	162,288
TOTAL BASIC SCHOOL PROGRAM (A thru C):		770.763	2,454,114
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,122
2. Enhancement for Accelerated Students			2,941
3. Enhancement for At-Risk Students			25,380
4. Concurrent Enrollment			0
5. School LAND Trust			46,315
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,354,677
9. Educator Salary Adjustments			186,244
10. Charter Administrative Cost			67,700
11. Reading Achievement			18,043
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			870
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,165
2. Special Education Intensive Services			0
			\$4,170,571
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,525
			\$1,525
TOTAL FY 2017 FUNDING:			\$4,172,096

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Promontory School

Value of WPU: \$3,184

Enrollment: 462

Recipient Number: 6H

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	405.330	1,290,572
2. Professional Staff	20.508	65,296
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.580	135,574
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.965	3,072
5. Special Education --Impact Aid	1.412	4,495
6. Special Ed - State Programs-Ext. Year for Special Edu	.000	0
7. State Programs Intensive Services	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	40.773	129,820
TOTAL BASIC SCHOOL PROGRAM (A thru C):	511.568	1,628,829
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,727
2. Enhancement for Accelerated Students		1,938
3. Enhancement for At-Risk Students		20,459
4. Concurrent Enrollment		0
5. School LAND Trust		32,668
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		924,462
9. Educator Salary Adjustments		113,604
10. Charter Administrative Cost		46,200
11. Reading Achievement		15,168
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		686
15. Beverley Taylor Sorenseon Arts		0
16. Teacher Salary Supplement Restricted Account		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,323
2. Special Education Intensive Services		0
		\$2,793,064
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,076
		\$1,076
TOTAL FY 2017 FUNDING:		\$2,794,140

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Pacific Heritage Academy

Value of WPU:	\$3,184		
Enrollment:	403		
Recipient Number:	7H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		332.920	1,060,019
2. Professional Staff		14.202	45,219
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		44.666	142,217
2. Special Education -- Self-Contained		1.000	3,184
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.271	4,046
6. Special Ed - State Programs-Ext. Year for Special Educa		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		33.883	107,882
TOTAL BASIC SCHOOL PROGRAM (A thru C):		428.651	1,364,826
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,961
2. Enhancement for Accelerated Students			1,592
3. Enhancement for At-Risk Students			23,402
4. Concurrent Enrollment			0
5. School LAND Trust			25,456
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			806,403
9. Educator Salary Adjustments			88,650
10. Charter Administrative Cost			40,300
11. Reading Achievement			17,196
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			566
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,468
2. Special Education Intensive Services			0
			\$2,375,820
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			932
			\$932
TOTAL FY 2017 FUNDING:			\$2,376,752

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Valley Academy

Value of WPU:	\$3,184		
Enrollment:	374		
Recipient Number:	8H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		320.858	1,021,613
2. Professional Staff		17.137	54,563
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.362	153,986
2. Special Education -- Self-Contained		1.300	4,139
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.341	4,270
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		32.865	104,642
TOTAL BASIC SCHOOL PROGRAM (A thru C):		422.572	1,345,472
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,905
2. Enhancement for Accelerated Students			1,534
3. Enhancement for At-Risk Students			23,655
4. Concurrent Enrollment			0
5. School LAND Trust			29,203
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			748,374
9. Educator Salary Adjustments			119,132
10. Charter Administrative Cost			37,400
11. Reading Achievement			15,878
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			636
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,539
2. Special Education Intensive Services			0
			\$2,329,728
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			851
			\$851
TOTAL FY 2017 FUNDING:			\$2,330,579

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Pioneer HS for Performing Arts

Value of WPU:	\$3,184		
Enrollment:	300		
Recipient Number:	9H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		314.773	1,002,238
2. Professional Staff		16.970	54,034
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.685	180,486
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.400	1,274
6. Special Ed - State Programs-Ext. Year for Special Educa		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		389.537	1,240,291
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,600
2. Enhancement for Accelerated Students			1,505
3. Enhancement for At-Risk Students			15,082
4. Concurrent Enrollment			7,732
5. School LAND Trust			26,516
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			600,300
9. Educator Salary Adjustments			45,729
10. Charter Administrative Cost			30,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			553
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,668
2. Special Education Intensive Services			0
			\$1,972,976
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			673
			\$673
TOTAL FY 2017 FUNDING:			\$1,973,649

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Utah Intl Charter Schl

Value of WPU:	\$3,184		
Enrollment:	200		
Recipient Number:	11	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		219.108	697,641
2. Professional Staff		14.544	46,308
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		44.815	142,692
2. Special Education -- Self-Contained		4.580	14,583
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.400	1,274
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		4.348	13,843
TOTAL BASIC SCHOOL PROGRAM (A thru C):		288.504	918,600
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			2,666
2. Enhancement for Accelerated Students			1,048
3. Enhancement for At-Risk Students			72,520
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			400,200
9. Educator Salary Adjustments			81,846
10. Charter Administrative Cost			20,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			375
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,877
2. Special Education Intensive Services			0
			\$1,519,353
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			504
			\$504
TOTAL FY 2017 FUNDING:			\$1,519,857

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Esperanza Elem Charter School

Value of WPU:	\$3,184		
Enrollment:	475		
Recipient Number:	21	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		384.106	1,222,993
2. Professional Staff		18.519	58,965
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		40.717	129,642
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.553	4,945
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		41.245	131,324
TOTAL BASIC SCHOOL PROGRAM (A thru C):		486.849	1,550,128
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,499
2. Enhancement for Accelerated Students			1,837
3. Enhancement for At-Risk Students			25,177
4. Concurrent Enrollment			0
5. School LAND Trust			27,605
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			950,475
9. Educator Salary Adjustments			65,681
10. Charter Administrative Cost			47,500
11. Reading Achievement			17,861
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			598
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,448
2. Special Education Intensive Services			0
			\$2,693,809
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,129
			\$1,129
TOTAL FY 2017 FUNDING:			\$2,694,938

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Leadership Learning Academy

Value of WPU:	\$3,184		
Enrollment:	567		
Recipient Number:	31	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		454.520	1,447,191
2. Professional Staff		17.086	54,403
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		59.124	188,251
2. Special Education -- Self-Contained		1.960	6,241
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.553	4,945
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		47.655	151,734
TOTAL BASIC SCHOOL PROGRAM (A thru C):		582.607	1,855,024
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,384
2. Enhancement for Accelerated Students			2,174
3. Enhancement for At-Risk Students			22,184
4. Concurrent Enrollment			0
5. School LAND Trust			38,891
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,134,567
9. Educator Salary Adjustments			115,189
10. Charter Administrative Cost			56,700
11. Reading Achievement			17,150
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			751
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,977
2. Special Education Intensive Services			0
			\$3,251,991
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,279
			\$1,279
TOTAL FY 2017 FUNDING:			\$3,253,270

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Mana Academy Charter School

Value of WPU:	\$3,184		
Enrollment:	530		
Recipient Number:	41	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		415.687	1,323,548
2. Professional Staff		5.196	16,544
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		51.724	164,690
2. Special Education -- Self-Contained		2.080	6,623
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.918	2,922
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		36.221	115,327
TOTAL BASIC SCHOOL PROGRAM (A thru C):		512.535	1,631,913
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,736
2. Enhancement for Accelerated Students			1,988
3. Enhancement for At-Risk Students			79,672
4. Concurrent Enrollment			0
5. School LAND Trust			24,607
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,060,530
9. Educator Salary Adjustments			122,546
10. Charter Administrative Cost			53,000
11. Reading Achievement			17,789
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			531
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,794
2. Special Education Intensive Services			0
			\$3,002,106
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,068
			\$1,068
TOTAL FY 2017 FUNDING:			\$3,003,174

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Voyage Academy

Value of WPU:	\$3,184		
Enrollment:	533		
Recipient Number:	51	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		448.892	1,429,272
2. Professional Staff		20.574	65,508
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		54.658	174,030
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.153	3,671
6. Special Ed - State Programs-Ext. Year for Special Educa		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		46.831	149,109
TOTAL BASIC SCHOOL PROGRAM (A thru C):		572.817	1,823,849
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,293
2. Enhancement for Accelerated Students			2,147
3. Enhancement for At-Risk Students			22,742
4. Concurrent Enrollment			0
5. School LAND Trust			37,476
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,066,533
9. Educator Salary Adjustments			112,613
10. Charter Administrative Cost			53,300
11. Reading Achievement			16,882
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			753
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,284
2. Special Education Intensive Services			0
			\$3,145,872
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,227
			\$1,227
TOTAL FY 2017 FUNDING:			\$3,147,099

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Weber State Univ Charter Acad

Value of WPU:	\$3,184		
Enrollment:	40		
Recipient Number:	71	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		21.381	68,076
2. Professional Staff		2.138	6,808
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		4.220	13,436
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.094	300
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		3.463	11,025
TOTAL BASIC SCHOOL PROGRAM (A thru C):		32.005	101,904
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			296
2. Enhancement for Accelerated Students			102
3. Enhancement for At-Risk Students			7,372
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			80,040
9. Educator Salary Adjustments			5,991
10. Charter Administrative Cost			4,000
11. Reading Achievement			991
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			261
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			204
2. Special Education Intensive Services			0
			\$220,382
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			173
			\$173
TOTAL FY 2017 FUNDING:			\$220,555

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Winter Sports School

Value of WPU:	\$3,184		
Enrollment:	110		
Recipient Number:	81	WPU	Amount Generated

I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		132.469	421,782
2. Professional Staff		10.458	33,298
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		6.000	19,104
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.000	0
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		149.636	476,443
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			1,383
2. Enhancement for Accelerated Students			633
3. Enhancement for At-Risk Students			11,785
4. Concurrent Enrollment			0
5. School LAND Trust			19,085
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			220,110
9. Educator Salary Adjustments			26,245
10. Charter Administrative Cost			11,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			320
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,027
2. Special Education Intensive Services			0
			\$768,031
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			322
			\$322
TOTAL FY 2017 FUNDING:			\$768,353

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Utah Career Path High

Value of WPU:	\$3,184		
Enrollment:	180		
Recipient Number:	91	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		195.688	623,072
2. Professional Staff		7.666	24,409
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.527	144,959
2. Special Education -- Self-Contained		3.070	9,775
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.682	2,173
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		253.342	806,647
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			2,341
2. Enhancement for Accelerated Students			936
3. Enhancement for At-Risk Students			11,531
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			360,180
9. Educator Salary Adjustments			41,718
10. Charter Administrative Cost			18,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			372
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,632
2. Special Education Intensive Services			0
			\$1,262,578
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			478
			\$478
TOTAL FY 2017 FUNDING:			\$1,263,056

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: American Intl School of UT

Value of WPU:	\$3,184		
Enrollment:	1,400		
Recipient Number:	1J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,297.104	4,129,981
2. Professional Staff		77.269	246,023
3. Foreign Exchange Students		3.000	9,552
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		144.259	459,322
2. Special Education -- Self-Contained		1.444	4,598
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		3.530	11,238
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		11.272	35,888
9. Class Size Reduction -- K - 8th Grade		75.411	240,109
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,613.998	5,138,970
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,887
2. Enhancement for Accelerated Students			6,203
3. Enhancement for At-Risk Students			36,743
4. Concurrent Enrollment			1,245
5. School LAND Trust			76,241
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			2,801,400
9. Educator Salary Adjustments			211,582
10. Charter Administrative Cost			140,000
11. Reading Achievement			40,628
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,162
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,078
2. Special Education Intensive Services			0
			\$8,476,139
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			2,644
			\$2,644
TOTAL FY 2017 FUNDING:			\$8,478,783

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Ascent Academies of Utah

Value of WPU:	\$3,184		
Enrollment:	2,100		
Recipient Number:	2J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,869.413	5,952,210
2. Professional Staff		118.235	376,459
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		288.853	919,709
2. Special Education -- Self-Contained		7.444	23,702
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		5.812	18,505
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		3.098	9,864
9. Class Size Reduction -- K - 8th Grade		168.565	536,710
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,462.129	7,839,418
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,752
2. Enhancement for Accelerated Students			8,940
3. Enhancement for At-Risk Students			36,337
4. Concurrent Enrollment			0
5. School LAND Trust			131,859
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			4,202,100
9. Educator Salary Adjustments			434,920
10. Charter Administrative Cost			210,000
11. Reading Achievement			56,799
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,620
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			16,549
2. Special Education Intensive Services			0
			\$12,961,294
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			4,151
			\$4,151
TOTAL FY 2017 FUNDING:			\$12,965,445

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Dixie Montessori Academy

Value of WPU:	\$3,184		
Enrollment:	410		
Recipient Number:	3J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		336.546	1,071,563
2. Professional Staff		6.661	21,208
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		41.093	130,842
2. Special Education -- Self-Contained		4.789	15,248
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.247	3,971
6. Special Ed - State Programs-Ext. Year for Special Educa		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		34.863	111,004
TOTAL BASIC SCHOOL PROGRAM (A thru C):		425.908	1,356,095
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,936
2. Enhancement for Accelerated Students			1,609
3. Enhancement for At-Risk Students			20,155
4. Concurrent Enrollment			0
5. School LAND Trust			31,951
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			820,410
9. Educator Salary Adjustments			71,951
10. Charter Administrative Cost			41,000
11. Reading Achievement			12,489
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			616
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,754
2. Special Education Intensive Services			0
			\$2,362,966
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			989
			\$989
TOTAL FY 2017 FUNDING:			\$2,363,955

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Kairos Academy

Value of WPU:	\$3,184		
Enrollment:	60		
Recipient Number:	4J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		54.571	173,753
2. Professional Staff		5.457	17,375
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		13.085	41,663
2. Special Education -- Self-Contained		.222	707
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.141	450
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		74.185	236,207
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			686
2. Enhancement for Accelerated Students			261
3. Enhancement for At-Risk Students			8,995
4. Concurrent Enrollment			0
5. School LAND Trust			19,085
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			120,060
9. Educator Salary Adjustments			10,429
10. Charter Administrative Cost			6,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			247
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			408
2. Special Education Intensive Services			0
			\$402,378
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			233
			\$233
TOTAL FY 2017 FUNDING:			\$402,611

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Mountain West Montessori Acad

Value of WPU:	\$3,184		
Enrollment:	494		
Recipient Number:	5J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		416.109	1,324,890
2. Professional Staff		17.323	55,155
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		46.056	146,643
2. Special Education -- Self-Contained		2.650	8,438
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.600	5,095
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		1.515	4,825
9. Class Size Reduction -- K - 8th Grade		40.583	129,216
TOTAL BASIC SCHOOL PROGRAM (A thru C):		526.545	1,676,521
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,866
2. Enhancement for Accelerated Students			1,990
3. Enhancement for At-Risk Students			19,039
4. Concurrent Enrollment			0
5. School LAND Trust			35,773
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			988,494
9. Educator Salary Adjustments			119,082
10. Charter Administrative Cost			49,400
11. Reading Achievement			12,949
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			673
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,345
2. Special Education Intensive Services			0
			\$2,913,132
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,144
			\$1,144
TOTAL FY 2017 FUNDING:			\$2,914,276

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Scholar Academy

Value of WPU:	\$3,184		
Enrollment:	550		
Recipient Number:	6J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		451.057	1,436,165
2. Professional Staff		16.825	53,570
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		46.359	147,607
2. Special Education -- Self-Contained		2.000	6,368
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.247	3,971
6. Special Ed - State Programs-Ext. Year for Special Educa		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		47.120	150,030
TOTAL BASIC SCHOOL PROGRAM (A thru C):		565.317	1,799,970
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,224
2. Enhancement for Accelerated Students			2,157
3. Enhancement for At-Risk Students			20,054
4. Concurrent Enrollment			0
5. School LAND Trust			35,103
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,100,550
9. Educator Salary Adjustments			110,266
10. Charter Administrative Cost			55,000
11. Reading Achievement			16,769
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			677
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,192
2. Special Education Intensive Services			0
			\$3,149,962
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,210
			\$1,210
TOTAL FY 2017 FUNDING:			\$3,151,172

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Greenwood

Value of WPU:

Enrollment: 430

Recipient Number: 7J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	362.150	1,153,085
2. Professional Staff	19.464	61,973
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.050	140,255
2. Special Education -- Self-Contained	3.708	11,806
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.709	2,259
5. Special Education --Impact Aid	1.294	4,121
6. Special Ed - State Programs-Ext. Year for Special Educa	.000	0
7. State Programs Intensive Services	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	38.302	121,953
TOTAL BASIC SCHOOL PROGRAM (A thru C):	469.677	1,495,452
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,340
2. Enhancement for Accelerated Students		1,732
3. Enhancement for At-Risk Students		6,712
4. Concurrent Enrollment		0
5. School LAND Trust		31,890
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		860,430
9. Educator Salary Adjustments		107,398
10. Charter Administrative Cost		43,000
11. Reading Achievement		9,430
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		658
15. Beverley Taylor Sorenseon Arts		0
16. Teacher Salary Supplement Restricted Account		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,080
2. Special Education Intensive Services		0
		\$2,565,122
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		955
		\$955
TOTAL FY 2017 FUNDING:		\$2,566,077

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Terra Academy

Value of WPU:	\$3,184
Enrollment:	644
Recipient Number:	8J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	629.300	2,003,691
2. Professional Staff	33.822	107,689
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	81.214	258,586
2. Special Education -- Self-Contained	5.553	17,682
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.709	2,259
5. Special Education --Impact Aid	1.671	5,319
6. Special Ed - State Programs-Ext. Year for Special Edu	.000	0
7. State Programs Intensive Services	.000	0
8. CTE -- Add-On	.000	0
9. Class Size Reduction -- K - 8th Grade	40.083	127,625
TOTAL BASIC SCHOOL PROGRAM (A thru C):	792.352	2,522,851
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,322
2. Enhancement for Accelerated Students		3,009
3. Enhancement for At-Risk Students		6,712
4. Concurrent Enrollment		0
5. School LAND Trust		39,103
6. School Nurses		3,395
7. Early Intervention		0
8. Local Replacement		1,288,644
9. Educator Salary Adjustments		149,402
10. Charter Administrative Cost		64,400
11. Reading Achievement		15,615
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		877
15. Beverley Taylor Sorenseon Arts		0
16. Teacher Salary Supplement Restricted Account		0
17. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		5,743
2. Special Education Intensive Services		0
		\$4,107,073
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,460
		\$1,460
TOTAL FY 2017 FUNDING:		\$4,108,533

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Lumen Scholar Institute

Value of WPU:	\$3,184		
Enrollment:	550		
Recipient Number:	9J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		542.070	1,725,951
2. Professional Staff		29.134	92,761
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		79.750	253,924
2. Special Education -- Self-Contained		4.743	15,101
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.777	2,472
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		36.965	117,698
TOTAL BASIC SCHOOL PROGRAM (A thru C):		694.148	2,210,166
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,414
2. Enhancement for Accelerated Students			2,592
3. Enhancement for At-Risk Students			6,712
4. Concurrent Enrollment			0
5. School LAND Trust			30,052
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,100,550
9. Educator Salary Adjustments			69,053
10. Charter Administrative Cost			55,000
11. Reading Achievement			13,698
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			781
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,702
2. Special Education Intensive Services			0
			\$3,497,720
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,265
			\$1,265
TOTAL FY 2017 FUNDING:			\$3,498,985

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Vanguard Academy

Value of WPU:	\$3,184		
Enrollment:	375		
Recipient Number:	1K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		418.500	1,332,504
2. Professional Staff		22.492	71,616
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		59.800	190,403
2. Special Education -- Self-Contained		3.234	10,296
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.212	674
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		13.361	42,542
TOTAL BASIC SCHOOL PROGRAM (A thru C):		518.308	1,650,294
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,790
2. Enhancement for Accelerated Students			2,001
3. Enhancement for At-Risk Students			6,712
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			750,375
9. Educator Salary Adjustments			78,717
10. Charter Administrative Cost			37,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			601
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,958
2. Special Education Intensive Services			0
			\$2,553,169
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			737
			\$737
TOTAL FY 2017 FUNDING:			\$2,553,906

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Utah Military Academy

Value of WPU:	\$3,184		
Enrollment:	656		
Recipient Number:	2K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		646.959	2,059,919
2. Professional Staff		36.391	115,870
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		97.786	311,352
2. Special Education -- Self-Contained		.956	3,044
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.859	5,919
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		16.782	53,435
TOTAL BASIC SCHOOL PROGRAM (A thru C):		801.442	2,551,798
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,406
2. Enhancement for Accelerated Students			3,094
3. Enhancement for At-Risk Students			19,343
4. Concurrent Enrollment			0
5. School LAND Trust			21,122
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,312,656
9. Educator Salary Adjustments			94,530
10. Charter Administrative Cost			65,600
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			511
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,638
2. Special Education Intensive Services			0
			\$4,079,698
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,063
			\$1,063
TOTAL FY 2017 FUNDING:			\$4,080,761

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Roots Charter High School

Value of WPU:	\$3,184		
Enrollment:	180		
Recipient Number:	3K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		216.000	687,744
2. Professional Staff		11.609	36,963
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		21.750	69,252
2. Special Education -- Self-Contained		1.552	4,942
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.941	2,997
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		252.561	804,157
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			2,334
2. Enhancement for Accelerated Students			1,033
3. Enhancement for At-Risk Students			6,712
4. Concurrent Enrollment			0
5. School LAND Trust			19,221
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			360,180
9. Educator Salary Adjustments			36,503
10. Charter Administrative Cost			18,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			402
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,428
2. Special Education Intensive Services			0
			\$1,249,970
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			432
			\$432
TOTAL FY 2017 FUNDING:			\$1,250,402

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Athenian eAcademy

Value of WPU:	\$3,184		
Enrollment:	572		
Recipient Number:	4K		
		WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		530.400	1,688,793
2. Professional Staff		28.506	90,764
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		68.007	216,534
2. Special Education -- Self-Contained		4.933	15,705
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.812	5,769
6. Special Ed - State Programs-Ext. Year for Special Educ		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		43.201	137,551
TOTAL BASIC SCHOOL PROGRAM (A thru C):		677.568	2,157,375
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,261
2. Enhancement for Accelerated Students			2,536
3. Enhancement for At-Risk Students			6,712
4. Concurrent Enrollment			0
5. School LAND Trust			39,103
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,144,572
9. Educator Salary Adjustments			109,509
10. Charter Administrative Cost			57,200
11. Reading Achievement			13,413
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			803
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,284
2. Special Education Intensive Services			0
			\$3,541,768
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,309
			\$1,309
TOTAL FY 2017 FUNDING:			\$3,543,077

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Wasatch Waldorf Academy

Value of WPU:	\$3,184		
Enrollment:	540		
Recipient Number:	5K		
		WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		475.800	1,514,947
2. Professional Staff		25.572	81,421
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		54.000	171,936
2. Special Education -- Self-Contained		4.657	14,827
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.271	4,046
6. Special Ed - State Programs-Ext. Year for Special Educator		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		48.100	153,150
TOTAL BASIC SCHOOL PROGRAM (A thru C):		610.109	1,942,586
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,638
2. Enhancement for Accelerated Students			2,275
3. Enhancement for At-Risk Students			6,712
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,080,540
9. Educator Salary Adjustments			91,764
10. Charter Administrative Cost			54,000
11. Reading Achievement			12,121
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			770
15. Beverley Taylor Sorenson Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,533
2. Special Education Intensive Services			0
			\$3,199,939
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,241
			\$1,241
TOTAL FY 2017 FUNDING:			\$3,201,180

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Franklin Discovery Academy

Value of WPU:	\$3,184		
Enrollment:	500		
Recipient Number:	6K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		406.250	1,293,500
2. Professional Staff		21.834	69,519
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.000	159,200
2. Special Education -- Self-Contained		4.312	13,728
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.177	3,746
6. Special Ed - State Programs-Ext. Year for Special Educa		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		44.537	141,805
TOTAL BASIC SCHOOL PROGRAM (A thru C):		528.819	1,683,757
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,887
2. Enhancement for Accelerated Students			1,943
3. Enhancement for At-Risk Students			6,712
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,000,500
9. Educator Salary Adjustments			91,764
10. Charter Administrative Cost			50,000
11. Reading Achievement			10,624
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			729
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,533
2. Special Education Intensive Services			0
			\$2,854,449
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,157
			\$1,157
TOTAL FY 2017 FUNDING:			\$2,855,606

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Wallace Stegner Academy

Value of WPU:	\$3,184		
Enrollment:	570		
Recipient Number:	7K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	497.400	1,583,722	
2. Professional Staff	26.733	85,117	
3. Foreign Exchange Students	0.000	0	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	57.000	181,488	
2. Special Education -- Self-Contained	4.915	15,650	
3. Special Education -- Pre-School	.000	0	
4. Extended Yr. Pgm. -- Severely Disabled	.709	2,259	
5. Special Education --Impact Aid	1.341	4,270	
6. Special Ed - State Programs-Ext. Year for Special Educa	.000	0	
7. State Programs Intensive Services	.000	0	
8. CTE -- Add-On	.000	0	
9. Class Size Reduction -- K - 8th Grade	50.772	161,658	
TOTAL BASIC SCHOOL PROGRAM (A thru C):		638.870	2,034,164
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution		5,904	
2. Enhancement for Accelerated Students		2,379	
3. Enhancement for At-Risk Students		6,712	
4. Concurrent Enrollment		0	
5. School LAND Trust		0	
6. School Nurses		0	
7. Early Intervention		0	
8. Local Replacement		1,140,570	
9. Educator Salary Adjustments		91,764	
10. Charter Administrative Cost		57,000	
11. Reading Achievement		12,730	
12. ParaEducator Funding		0	
13. Critical Languages Program/Dual Immersion Program		0	
14. Library Books and Electronic Resources		801	
15. Beverley Taylor Sorenseon Arts		0	
16. Teacher Salary Supplement Restricted Account		0	
17. USTAR		0	
III. ONE-TIME			
1. Teacher Supplies and Materials		3,533	
2. Special Education Intensive Services		0	
		\$3,355,557	
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,305
			\$1,305
TOTAL FY 2017 FUNDING:			\$3,356,862

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: American Academy of Innovation

Value of WPU:	\$3,184		
Enrollment:	360		
Recipient Number:	8K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		388.800	1,237,939
2. Professional Staff		20.896	66,533
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		36.000	114,624
2. Special Education -- Self-Contained		3.104	9,884
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.847	2,697
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		16.033	51,050
TOTAL BASIC SCHOOL PROGRAM (A thru C):		466.389	1,484,986
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,310
2. Enhancement for Accelerated Students			1,859
3. Enhancement for At-Risk Students			6,712
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			720,360
9. Educator Salary Adjustments			91,764
10. Charter Administrative Cost			36,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			586
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,533
2. Special Education Intensive Services			0
			\$2,350,110
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			860
			\$860
TOTAL FY 2017 FUNDING:			\$2,350,970

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: St. George Academy

Value of WPU:	\$3,184		
Enrollment:	350		
Recipient Number:	9K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		420.000	1,337,280
2. Professional Staff		22.573	71,872
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		35.000	111,440
2. Special Education -- Self-Contained		3.018	9,610
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		.824	2,622
6. Special Ed - State Programs-Ext. Year for Special Edu		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		482.124	1,535,083
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,455
2. Enhancement for Accelerated Students			2,008
3. Enhancement for At-Risk Students			6,712
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			700,350
9. Educator Salary Adjustments			91,764
10. Charter Administrative Cost			35,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			576
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,533
2. Special Education Intensive Services			0
			\$2,379,481
I: NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			839
			\$839
TOTAL FY 2017 FUNDING:			\$2,380,320

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Athlos Academy

Value of WPU:	\$3,184		
Enrollment:	832		
Recipient Number:	1L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		721.760	2,298,084
2. Professional Staff		38.791	123,511
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		83.200	264,909
2. Special Education -- Self-Contained		7.175	22,844
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.709	2,259
5. Special Education --Impact Aid		1.958	6,233
6. Special Ed - State Programs-Ext. Year for Special Educa		.000	0
7. State Programs Intensive Services		.000	0
8. CTE -- Add-On		.000	0
9. Class Size Reduction -- K - 8th Grade		74.109	235,964
TOTAL BASIC SCHOOL PROGRAM (A thru C):		927.702	2,953,804
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			8,573
2. Enhancement for Accelerated Students			3,451
3. Enhancement for At-Risk Students			6,712
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,664,832
9. Educator Salary Adjustments			91,764
10. Charter Administrative Cost			83,200
11. Reading Achievement			18,489
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,069
15. Beverley Taylor Sorenseon Arts			0
16. Teacher Salary Supplement Restricted Account			0
17. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,533
2. Special Education Intensive Services			0
			\$4,835,427
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,860
			\$1,860
TOTAL FY 2017 FUNDING:			\$4,837,287