

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001443  
 Board Local Levy: 0.001287  
 Adjusted Assessed Valuation: \$15,207,227,703  
 Collection Rate: 91.22%  
 Basic Program Tax Rate: 0.001419

**Recipient: Alpine 01**

	Local & State	Less Local	State
	Amount	Amount	Support
WPU's	Generated	Amount	Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	68,896,990	\$204,761,854	\$185,077,439
2. Nec. Existent Small Rural Schools	.000	0	0
3. Professional Staff	5,826,825	17,317,324	17,317,324
4. Administrative Costs	.000	0	0
5. Foreign Exchange Students	42,000	124,824	124,824
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	7,813,638	21,299,977	21,299,977
2. Special Education -- Self-Contained	1,514,972	4,502,497	4,502,497
3. Special Education -- Pre-School	1,181,825	3,512,383	3,512,383
4. Extended Yr. Pgm. -- Severely Disabled	37,974	112,858	112,858
5. Special Education -- State Programs	164,450	488,746	488,746
6. Special Education -- State Programs-Extended Y	.000	0	0
7. Career and Technical Ed. -- Add-On	3,144,995	8,573,256	8,573,256
8. Class Size Reduction -- K - 8th Grade	4,578,921	13,608,553	13,608,553
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>93,202,590</b>	<b>274,302,272</b>	<b>254,617,857</b>
<b>C. RELATED TO BASIC PROGRAM</b>			
1. Flexible Allocation WPU Distribution		2,637,478	2,637,478
2. Pupil Transportation		8,393,689	8,393,689
3. Transportation Levy		0	0
4. Enhancement for Accelerated Students		545,470	545,470
5. Enhancement for At-Risk Students		1,618,107	1,618,107
6. Gang Prevention		0	0
7. At-Risk - Youth in Custody		1,889,158	1,889,158
8. Adult Education		254,720	254,720
9. Adult Education Supplemental		0	0
10. Concurrent Enrollment		480,995	480,995
11. Paraeducator Funding		0	0
12. School LAND Trust		4,213,288	4,213,288
13. Performance Plus - State Reading Achievement		3,423,830	1,760,682
14. Early Intervention		558,982	558,982
15. School Nurses		92,436	92,436
16. Beverley Taylor Sorenson Elementary Arts		240,150	240,150
17. Critical Languages Program & Dual Immersion		130,000	130,000
18. Educator Salary Adjustments		16,647,203	16,647,203
19. Library Books and Electronic Resources		60,157	60,157
20. Teacher Salary Supplement Restricted Act.		0	0
21. USTAR Centers		618,000	618,000
<b>III: ONE-TIME</b>			
1. Teacher Supplies and Materials		511,891	511,891
<b>IV: LEEWAY PROGRAMS</b>			
1. Voted Local Levy Program		43,821,782	20,398,961.0
2. Board Local Levy Program (based on 0.000400)		10,542,752	6,410,830
<b>TOTAL:</b>		<b>370,982,360</b>	<b>319,712,612</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	5,762,433
2. Enrollment Growth	570,525
<b>B. U-PASS Administration</b>	
	169,164
<b>TOTAL:</b>	<b>\$6,502,122</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>\$326,214,734</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001071  
 Board Local Levy: 0.001632  
 Adjusted Assessed Valuation: \$1,153,364,425  
 Collection Rate: 91.31%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 1,494,401  
 Local Revenue Required: 1,494,401  
 Recapture: 0

**Recipient: Beaver 02**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,484,232	\$4,411,137	\$1,494,401	\$2,916,736
2. Nec. Existent Small Rural Schools	422,942	1,256,983	0	1,256,983
3. Professional Staff	181,893	540,586	0	540,586
4. Administrative Costs	70,000	208,040	0	208,040
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	209,194	570,263	0	570,263
2. Special Education -- Self-Contained	17,022	50,589	0	50,589
3. Special Education -- Pre-School	26,459	78,635	0	78,635
4. Extended Yr. Pgm. -- Severely Disabled	1,776	5,279	0	5,279
5. Special Education -- State Programs	13,450	39,973	0	39,973
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	176,245	480,444	0	480,444
8. Class Size Reduction -- K - 8th Grade	97,096	288,570	0	288,570
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,700,309</b>	<b>7,930,499</b>	<b>1,494,401</b>	<b>6,436,098</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		76,449	0	76,449
2. Pupil Transportation		181,393	0	181,393
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		7,714	0	7,714
5. Enhancement for At-Risk Students		48,467	0	48,467
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		182,137	0	182,137
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		52,513	0	52,513
11. Paraeducator Funding		0	0	0
12. School LAND Trust		176,113	0	176,113
13. Performance Plus - State Reading Achievement		183,079	130,256	52,823
14. Early Intervention		47,418	0	47,418
15. School Nurses		5,180	0	5,180
16. Beverley Taylor Sorenson Elementary Arts		57,865	0	57,865
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		431,812	0	431,812
19. Library Books and Electronic Resources		1,915	0	1,915
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		13,770	0	13,770
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		1,276,402	1,276,402	0.0
2. Board Local Levy Program (based on 0.000400)		472,125	472,125	0.0
<b>TOTAL:</b>		<b>11,144,851</b>	<b>3,373,184</b>	<b>7,771,667</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				14,169
<b>TOTAL:</b>				<b>\$14,169</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$7,785,836</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.000596  
 Board Local Levy: 0.002092  
 Adjusted Assessed Valuation: \$3,339,938,745  
 Collection Rate: 95.15%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 4,509,513  
 Local Revenue Required: 4,509,513  
 Recapture: 0

**Recipient: Box Elder 03**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	10,387.642	\$30,872,071	\$4,509,513	\$26,362,558
2. Nec. Existent Small Rural Schools	209.200	621,742	0	621,742
3. Professional Staff	1,017.784	3,024,855	0	3,024,855
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	6.000	17,832	0	17,832
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,264.059	3,445,825	0	3,445,825
2. Special Education -- Self-Contained	251.772	748,266	0	748,266
3. Special Education -- Pre-School	270.467	803,829	0	803,829
4. Extended Yr. Pgm. -- Severely Disabled	7.557	22,461	0	22,461
5. Special Education -- State Programs	37.566	111,647	0	111,647
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	667.899	1,820,692	0	1,820,692
8. Class Size Reduction -- K - 8th Grade	683.412	2,031,099	0	2,031,099
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>14,803.358</b>	<b>43,520,319</b>	<b>4,509,513</b>	<b>39,010,806</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		418,929	0	418,929
2. Pupil Transportation		2,919,644	0	2,919,644
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		67,647	0	67,647
5. Enhancement for At-Risk Students		318,451	0	318,451
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		665,549	0	665,549
8. Adult Education		119,802	0	119,802
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		64,159	0	64,159
11. Paraeducator Funding		0		0
12. School LAND Trust		720,482	0	720,482
13. Performance Plus - State Reading Achievement		694,616	413,461	281,155
14. Early Intervention		153,170	0	153,170
15. School Nurses		16,953	0	16,953
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		30,000	0	30,000
18. Educator Salary Adjustments		2,851,862	0	2,851,862
19. Library Books and Electronic Resources		10,999	0	10,999
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		87,925	0	87,925
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		2,511,870	2,100,260	411,610.0
2. Board Local Levy Program (based on 0.000400)		1,674,580	1,408,648	265,932.0
<b>TOTAL:</b>		<b>56,846,957</b>	<b>8,431,882</b>	<b>48,415,075</b>

<b>I: OTHER STATE PROGRAMS</b>		<b>Total</b>
<b>A. Capital Outlay</b>		
1. Capital Outlay Foundation		0
2. Enrollment Growth		0
<b>B. U-PASS Administration</b>		35,068
<b>TOTAL:</b>		<b>\$35,068</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$48,450,143</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.000898  
 Adjusted Assessed Valuation: \$3,697,719,773  
 Collection Rate: 94.87%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 4,977,890  
 Local Revenue Required: 4,977,890  
 Recapture: 0

**Recipient: Cache 04**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	15,429.615	\$45,856,817	\$4,977,890	\$40,878,927
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,423.382	4,230,291	0	4,230,291
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	12.000	35,664	0	35,664
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,804.760	4,919,776	0	4,919,776
2. Special Education -- Self-Contained	339.467	1,008,896	0	1,008,896
3. Special Education -- Pre-School	440.979	1,310,591	0	1,310,591
4. Extended Yr. Pgm. -- Severely Disabled	10.383	30,859	0	30,859
5. Special Education -- State Programs	49.355	146,682	0	146,682
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	930.195	2,535,712	0	2,535,712
8. Class Size Reduction -- K - 8th Grade	1,010.690	3,003,771	0	3,003,771
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>21,450.826</b>	<b>63,079,059</b>	<b>4,977,890</b>	<b>58,101,169</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		606,957	0	606,957
2. Pupil Transportation		3,825,481	0	3,825,481
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		102,720	0	102,720
5. Enhancement for At-Risk Students		343,152	0	343,152
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		384,659	0	384,659
8. Adult Education		68,919	0	68,919
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		248,316	0	248,316
11. Paraeducator Funding		0	0	0
12. School LAND Trust		1,000,133	0	1,000,133
13. Performance Plus - State Reading Achievement		831,605	444,249	387,356
14. Early Intervention		163,078	0	163,078
15. School Nurses		23,273	0	23,273
16. Beverley Taylor Sorenson Elementary Arts		97,060	0	97,060
17. Critical Languages Program & Dual Immersion		75,000	0	75,000
18. Educator Salary Adjustments		3,969,509	0	3,969,509
19. Library Books and Electronic Resources		14,325	0	14,325
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		118,668	0	118,668
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		9,704,715	6,411,316	3,293,399.0
2. Board Local Levy Program (based on 0.000400)		2,426,179	1,603,938	822,241.0
<b>TOTAL:</b>		<b>87,082,808</b>	<b>13,437,393</b>	<b>73,645,415</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				56,301
<b>B. U-PASS Administration</b>				45,805
<b>TOTAL:</b>				<b>\$102,106</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$73,747,521</b>

Value of WPU: \$2,972  
 Voted Local Levy: 0.001100  
 Board Local Levy: 0.002310  
 Adjusted Assessed Valuation: \$1,929,620,237  
 Collection Rate: 96.51%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 2,642,570  
 Local Revenue Required: 2,642,570  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 MID-YEAR UPDATE**

**Recipient: Carbon 05**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	3,141.114	\$9,335,392	\$2,642,570	\$6,692,822
2. Nec. Existent Small Rural Schools	139.257	413,871	0	413,871
3. Professional Staff	289.581	860,636	0	860,636
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	9.000	26,748	0	26,748
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	616.273	1,679,960	0	1,679,960
2. Special Education -- Self-Contained	102.194	303,721	0	303,721
3. Special Education -- Pre-School	170.512	506,762	0	506,762
4. Extended Yr. Pgm. -- Severely Disabled	3.657	10,870	0	10,870
5. Special Education -- State Programs	21.297	63,294	0	63,294
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	211.936	577,737	0	577,737
8. Class Size Reduction -- K - 8th Grade	215.929	641,741	0	641,741
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,980.750</b>	<b>14,599,052</b>	<b>2,642,570</b>	<b>11,956,482</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		140,756	0	140,756
2. Pupil Transportation		833,022	0	833,022
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		18,039	0	18,039
5. Enhancement for At-Risk Students		167,370	0	167,370
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		244,502	0	244,502
8. Adult Education		65,280	0	65,280
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		43,112	0	43,112
11. Paraeducator Funding		0		0
12. School LAND Trust		278,126	0	278,126
13. Performance Plus - State Reading Achievement		318,977	240,930	78,047
14. Early Intervention		69,610	0	69,610
15. School Nurses		7,442	0	7,442
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,024,673	0	1,024,673
19. Library Books and Electronic Resources		3,690	0	3,690
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		32,103	0	32,103
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		2,261,958	2,261,958	0.0
2. Board Local Levy Program (based on 0.000400)		800,571	800,571	0.0
<b>TOTAL:</b>		<b>20,908,283</b>	<b>5,946,029</b>	<b>14,962,254</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				18,085
<b>TOTAL:</b>				<b>\$18,085</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$14,980,339</b>

Value of WPU: \$2,972  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.001381  
 Adjusted Assessed Va \$270,613,958  
 Collection Rate: 96.73%  
 Basic Program Tax Ra 0.001419  
 Local Revenue Produc 371,444  
 Local Revenue Requir 371,444  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 MID-YEAR UPDATE**

**Recipient: Daggett 06**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	178.376	\$530,132	\$371,444	\$158,688
2. Nec. Existent Small Rural School	236.545	703,012	0	703,012
3. Professional Staff	32.797	97,473	0	97,473
4. Administrative Costs	95.000	282,340	0	282,340
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	23.282	63,467	0	63,467
2. Special Education -- Self-Contain	1.000	2,972	0	2,972
3. Special Education -- Pre-School	1.470	4,369	0	4,369
4. Extended Yr. Pgm. -- Severely Di	.760	2,259	0	2,259
5. Special Education -- State Progra	9.620	28,590	0	28,590
6. Special Education -- State Progra	.000	0	0	0
7. Career and Technical Ed. -- Add-	53.397	145,560	0	145,560
8. Class Size Reduction -- K - 8th G	11.820	35,129	0	35,129
<b>TOTAL BASIC SCHOOL PROGRAM (A and</b>	<b>644.067</b>	<b>1,895,303</b>	<b>371,444</b>	<b>1,523,859</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		18,234	0	18,234
2. Pupil Transportation		99,115	0	99,115
3. Transportation Levy		26,739	0	26,739
4. Enhancement for Accelerated Students		807	0	807
5. Enhancement for At-Risk Students		9,667	0	9,667
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		22,625	0	22,625
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		4,311	0	4,311
11. Paraeducator Funding		0	0	0
12. School LAND Trust		97,182	0	97,182
13. Performance Plus - State Reading Achievement		63,209	32,613	30,596
14. Early Intervention		28,057	0	28,057
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		102,369	0	102,369
19. Library Books and Electronic Resources		555	0	555
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		3,379	0	3,379
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		0	0	0.0
2. Board Local Levy Program (based on 0.000400)		109,891	109,891	0.0
<b>TOTAL:</b>		<b>2,481,443</b>	<b>513,948</b>	<b>1,967,495</b>

<b>I: OTHER STATE PROGRAMS</b>		<b>Total</b>
<b>A. Capital Outlay</b>		
1. Capital Outlay Foundation		50,000
2. Enrollment Growth		0
<b>B. U-PASS Administration</b>		11,138
<b>TOTAL:</b>		<b>\$61,138</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$2,028,633</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001365  
 Board Local Levy: 0.001968  
 Adjusted Assessed Valuation: \$16,995,275,600  
 Collection Rate: 93.28%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 22,495,681  
 Local Revenue Required: 22,495,681  
 Recapture: 0

**Recipient: Davis 07**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	64,494.008	\$191,676,191	\$22,495,681	\$169,180,510
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,332.151	18,819,152	0	18,819,152
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	38.000	112,936	0	112,936
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	7,063.545	19,255,224	0	19,255,224
2. Special Education -- Self-Contained	1,855.206	5,513,672	0	5,513,672
3. Special Education -- Pre-School	1,031.892	3,066,782	0	3,066,782
4. Extended Yr. Pgm. -- Severely Disabled	36.160	107,466	0	107,466
5. Special Education -- State Programs	156.883	466,255	0	466,255
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,943.293	8,023,416	0	8,023,416
8. Class Size Reduction -- K - 8th Grade	4,225.185	12,557,250	0	12,557,250
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>88,176.323</b>	<b>259,598,344</b>	<b>22,495,681</b>	<b>237,102,663</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		2,495,293	0	2,495,293
2. Pupil Transportation		6,309,074	0	6,309,074
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		621,664	0	621,664
5. Enhancement for At-Risk Students		1,427,938	0	1,427,938
6. Gang Prevention		144,551	0	144,551
7. At-Risk - Youth in Custody		1,266,932	0	1,266,932
8. Adult Education		604,183	0	604,183
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		536,094	0	536,094
11. Paraeducator Funding		18,750		18,750
12. School LAND Trust		3,994,105	0	3,994,105
13. Performance Plus - State Reading Achievement		3,301,471	1,926,305	1,375,166
14. Early Intervention		488,454	0	488,454
15. School Nurses		87,070	0	87,070
16. Beverley Taylor Sorenson Elementary Arts		22,400	0	22,400
17. Critical Languages Program & Dual Immersion		120,000	0	120,000
18. Educator Salary Adjustments		17,622,092	0	17,622,092
19. Library Books and Electronic Resources		58,403	0	58,403
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		980,502	0	980,502
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		533,683	0	533,683
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		39,897,580	24,624,628	15,272,952.0
2. Board Local Levy Program (based on 0.000400)		9,974,395	7,087,533	2,886,862.0
<b>TOTAL:</b>		<b>350,102,978</b>	<b>56,134,147</b>	<b>293,968,831</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				223,949
<b>B. U-PASS Administration</b>				160,749
<b>TOTAL:</b>				<b>\$384,698</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$294,353,529</b>

Value of WPU: \$2,972  
 Voted Local Levy: 0.001193  
 Board Local Levy: 0.001122  
 Adjusted Assessed Valuation: \$2,870,110,336  
 Collection Rate: 94.17%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 3,835,249  
 Local Revenue Required: 3,835,249  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 MID-YEAR UPDATE**

**Recipient: Duchesne 08**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,691.384	\$13,942,795	\$3,835,249	\$10,107,546
2. Nec. Existent Small Rural Schools	620.652	1,844,578	0	1,844,578
3. Professional Staff	437.452	1,300,106	0	1,300,106
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	1.000	2,972	0	2,972
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	784.039	2,137,290	0	2,137,290
2. Special Education -- Self-Contained	198.544	590,073	0	590,073
3. Special Education -- Pre-School	145.523	432,495	0	432,495
4. Extended Yr. Pgm. -- Severely Disabled	4.362	12,963	0	12,963
5. Special Education -- State Programs	24.235	72,025	0	72,025
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	329.064	897,029	0	897,029
8. Class Size Reduction -- K - 8th Grade	315.301	937,075	0	937,075
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,551.556</b>	<b>22,169,401</b>	<b>3,835,249</b>	<b>18,334,152</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		213,765	0	213,765
2. Pupil Transportation		981,629	0	981,629
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		23,934	0	23,934
5. Enhancement for At-Risk Students		124,413	0	124,413
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		43,956	0	43,956
8. Adult Education		147,146	0	147,146
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		75,163	0	75,163
11. Paraeducator Funding		0		0
12. School LAND Trust		372,273	0	372,273
13. Performance Plus - State Reading Achievement		383,342	275,130	108,212
14. Early Intervention		73,322	0	73,322
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		104,520	0	104,520
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,423,350	0	1,423,350
19. Library Books and Electronic Resources		5,348	0	5,348
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		43,485	0	43,485
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		3,539,865	3,539,865	0.0
2. Board Local Levy Program (based on 0.000400)		1,181,461	1,181,461	0.0
<b>TOTAL:</b>		<b>30,906,373</b>	<b>8,831,705</b>	<b>22,074,668</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				51,199
<b>B. U-PASS Administration</b>				21,700
<b>TOTAL:</b>				<b>\$72,899</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$22,147,567</b>



**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001603  
 Board Local Levy: 0.002080  
 Adjusted Assessed Valuation: \$2,054,426,118  
 Collection Rate: 97.03%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 2,828,648  
 Local Revenue Required: 2,828,648  
 Recapture: 0

**Recipient: Emery 09**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,141.414	\$6,375,131	\$2,828,648	\$3,546,483
2. Nec. Existent Small Rural Schools	534.556	1,588,701	0	1,588,701
3. Professional Staff	256.992	763,781	0	763,781
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	365.748	997,029	0	997,029
2. Special Education -- Self-Contained	56.950	169,255	0	169,255
3. Special Education -- Pre-School	107.305	318,910	0	318,910
4. Extended Yr. Pgm. -- Severely Disabled	2.775	8,247	0	8,247
5. Special Education -- State Programs	17.615	52,352	0	52,352
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	169.113	461,001	0	461,001
8. Class Size Reduction -- K - 8th Grade	143.906	427,690	0	427,690
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,856.374</b>	<b>11,340,417</b>	<b>2,828,648</b>	<b>8,511,769</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		109,178	0	109,178
2. Pupil Transportation		509,627	0	509,627
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		12,266	0	12,266
5. Enhancement for At-Risk Students		131,277	0	131,277
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		13,134	0	13,134
8. Adult Education		23,997	0	23,997
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		24,704	0	24,704
11. Paraeducator Funding		0		0
12. School LAND Trust		217,773	0	217,773
13. Performance Plus - State Reading Achievement		302,057	240,147	61,910
14. Early Intervention		57,112	0	57,112
15. School Nurses		6,107	0	6,107
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		732,054	0	732,054
19. Library Books and Electronic Resources		2,985	0	2,985
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		22,655	0	22,655
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		3,369,145	3,369,145	0.0
2. Board Local Levy Program (based on 0.000400)		841,116	841,116	0.0
<b>TOTAL:</b>		<b>17,715,604</b>	<b>7,279,056</b>	<b>10,436,548</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				15,768
<b>TOTAL:</b>				<b>\$15,768</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$10,452,316</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001772  
 Board Local Levy: 0.001910  
 Adjusted Assessed Valuation: \$611,390,476  
 Collection Rate: 92.90%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 805,966  
 Local Revenue Required: 805,966  
 Recapture: 0

**Recipient: Garfield 10**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	877.359	\$2,607,512	\$805,966	\$1,801,546
2. Nec. Existent Small Rural Schools	756.402	2,248,027	0	2,248,027
3. Professional Staff	169.284	503,112	0	503,112
4. Administrative Costs	80.000	237,760	0	237,760
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	137.531	374,910	0	374,910
2. Special Education -- Self-Contained	13.856	41,180	0	41,180
3. Special Education -- Pre-School	16.169	48,055	0	48,055
4. Extended Yr. Pgm. -- Severely Disabled	1.277	3,796	0	3,796
5. Special Education -- State Programs	11.367	33,784	0	33,784
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	166.431	453,692	0	453,692
8. Class Size Reduction -- K - 8th Grade	57.619	171,244	0	171,244
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,287.295</b>	<b>6,723,072</b>	<b>805,966</b>	<b>5,917,106</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		64,756	0	64,756
2. Pupil Transportation		182,723	0	182,723
3. Transportation Levy		75,588	0	75,588
4. Enhancement for Accelerated Students		4,207	0	4,207
5. Enhancement for At-Risk Students		89,093	0	89,093
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		60,298	0	60,298
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		17,774	0	17,774
11. Paraeducator Funding		0	0	0
12. School LAND Trust		139,127	0	139,127
13. Performance Plus - State Reading Achievement		128,713	75,052	53,661
14. Early Intervention		38,792	0	38,792
15. School Nurses		4,466	0	4,466
16. Beverley Taylor Sorenson Elementary Arts		52,260	0	52,260
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		316,173	0	316,173
19. Library Books and Electronic Resources		1,911	0	1,911
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		9,990	0	9,990
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		1,006,464	1,006,464	0.0
2. Board Local Levy Program (based on 0.000400)		262,064	262,064	0.0
<b>TOTAL:</b>		<b>9,177,471</b>	<b>2,149,546</b>	<b>7,027,925</b>

<b>I: OTHER STATE PROGRAMS</b>		<b>Total</b>
<b>A. Capital Outlay</b>		
1. Capital Outlay Foundation		100,000
2. Enrollment Growth		0
<b>B. U-PASS Administration</b>		12,749
<b>TOTAL:</b>		<b>\$112,749</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$7,140,674</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002546  
 Adjusted Assessed Valuation: \$1,500,056,575  
 Collection Rate: 94.25%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 2,006,187  
 Local Revenue Required: 2,006,187  
 Recapture: 0

**Recipient: Grand 11**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,351.041	\$4,015,292	\$2,006,187	\$2,009,105
2. Nec. Existent Small Rural Schools	127.072	377,658	0	377,658
3. Professional Staff	138.879	412,748	0	412,748
4. Administrative Costs	70.000	208,040	0	208,040
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	188.361	513,472	0	513,472
2. Special Education -- Self-Contained	41.628	123,718	0	123,718
3. Special Education -- Pre-School	41.158	122,322	0	122,322
4. Extended Yr. Pgm. -- Severely Disabled	1.709	5,081	0	5,081
5. Special Education -- State Programs	13.171	39,145	0	39,145
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	143.507	391,199	0	391,199
8. Class Size Reduction -- K - 8th Grade	86.518	257,131	0	257,131
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,203.044</b>	<b>6,465,806</b>	<b>2,006,187</b>	<b>4,459,619</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		62,371	0	62,371
2. Pupil Transportation		285,911	0	285,911
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		6,110	0	6,110
5. Enhancement for At-Risk Students		56,701	0	56,701
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		14,396	0	14,396
8. Adult Education		37,357	0	37,357
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		19,460	0	19,460
11. Paraeducator Funding		0		0
12. School LAND Trust		169,047	0	169,047
13. Performance Plus - State Reading Achievement		212,171	159,912	52,259
14. Early Intervention		46,189	0	46,189
15. School Nurses		5,108	0	5,108
16. Beverley Taylor Sorenson Elementary Arts		44,800	0	44,800
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		422,472	0	422,472
19. Library Books and Electronic Resources		1,403	0	1,403
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		13,233	0	13,233
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		0	0	0.0
2. Board Local Levy Program (based on 0.000400)		609,337	609,337	0.0
<b>TOTAL:</b>		<b>8,471,872</b>	<b>2,775,436</b>	<b>5,696,436</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				13,897
<b>TOTAL:</b>				<b>\$13,897</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$5,710,333</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001526  
 Board Local Levy: 0.002227  
 Adjusted Assessed Valuation: \$21,091,200,651  
 Collection Rate: 96.12%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 28,767,191  
 Local Revenue Required: 28,767,191  
 Recapture: 0

**Recipient: Granite 12**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	62,918.999	\$186,995,266	\$28,767,191	\$158,228,075
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,247.290	18,566,947	0	18,566,947
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	7,323.611	19,964,164	0	19,964,164
2. Special Education -- Self-Contained	1,587.717	4,718,695	0	4,718,695
3. Special Education -- Pre-School	1,055.411	3,136,681	0	3,136,681
4. Extended Yr. Pgm. -- Severely Disabled	36.538	108,592	0	108,592
5. Special Education -- State Programs	158.463	470,953	0	470,953
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,914.214	7,944,148	0	7,944,148
8. Class Size Reduction -- K - 8th Grade	4,225.984	12,559,625	0	12,559,625
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>86,468.227</b>	<b>254,465,071</b>	<b>28,767,191</b>	<b>225,697,880</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		2,448,010	0	2,448,010
2. Pupil Transportation		4,412,088	0	4,412,088
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		504,991	0	504,991
5. Enhancement for At-Risk Students		3,881,359	0	3,881,359
6. Gang Prevention		213,750	0	213,750
7. At-Risk - Youth in Custody		3,708,536	0	3,708,536
8. Adult Education		1,337,462	0	1,337,462
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		372,656	0	372,656
11. Paraeducator Funding		56,250		56,250
12. School LAND Trust		3,967,490	0	3,967,490
13. Performance Plus - State Reading Achievement		3,981,628	2,286,972	1,694,656
14. Early Intervention		962,657	0	962,657
15. School Nurses		85,279	0	85,279
16. Beverley Taylor Sorenson Elementary Arts		510,180	0	510,180
17. Critical Languages Program & Dual Immersion		208,000	0	208,000
18. Educator Salary Adjustments		18,523,374	0	18,523,374
19. Library Books and Electronic Resources		58,184	0	58,184
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		564,098	0	564,098
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		39,141,579	33,822,643	5,318,936.0
2. Board Local Levy Program (based on 0.000400)		9,785,395	8,830,706	954,689.0
<b>TOTAL:</b>		<b>349,188,037</b>	<b>73,707,512</b>	<b>275,480,525</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				159,727
<b>TOTAL:</b>				<b>\$159,727</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$275,640,252</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.000800  
 Board Local Levy: 0.001406  
 Adjusted Assessed Valuation: \$2,959,919,696  
 Collection Rate: 89.74%  
 Basic Program Tax Rate: **0.001419**  
 Local Revenue Produced: 3,769,193  
 Local Revenue Required: 3,769,193  
 Recapture: 0

**Recipient: Iron 13**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	8,276.430	\$24,597,549	\$3,769,193	\$20,828,356
2. Nec. Existent Small Rural Schools	255.017	757,909	0	757,909
3. Professional Staff	844.306	2,509,278	0	2,509,278
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	20,804	0	20,804
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,187.321	3,236,637	0	3,236,637
2. Special Education -- Self-Contained	154.389	458,844	0	458,844
3. Special Education -- Pre-School	255.768	760,143	0	760,143
4. Extended Yr. Pgm. -- Severely Disabled	6.439	19,136	0	19,136
5. Special Education -- State Programs	32.899	97,776	0	97,776
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	489.344	1,333,953	0	1,333,953
8. Class Size Reduction -- K - 8th Grade	545.977	1,622,644	0	1,622,644
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>12,054.890</b>	<b>35,414,673</b>	<b>3,769,193</b>	<b>31,645,480</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		341,089	0	341,089
2. Pupil Transportation		1,510,178	0	1,510,178
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		45,796	0	45,796
5. Enhancement for At-Risk Students		315,051	0	315,051
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		862,765	0	862,765
8. Adult Education		68,458	0	68,458
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		61,062	0	61,062
11. Paraeducator Funding		0		0
12. School LAND Trust		581,085	0	581,085
13. Performance Plus - State Reading Achievement		591,757	347,490	244,267
14. Early Intervention		137,361	0	137,361
15. School Nurses		14,018	0	14,018
16. Beverley Taylor Sorenson Elementary Arts		186,660	0	186,660
17. Critical Languages Program & Dual Immersion		10,000	0	10,000
18. Educator Salary Adjustments		2,433,579	0	2,433,579
19. Library Books and Electronic Resources		7,970	0	7,970
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		115,000	0	115,000
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		75,931	0	75,931
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		2,726,859	2,498,142	228,717.0
2. Board Local Levy Program (based on 0.000400)		1,363,430	1,248,939	114,491.0
<b>TOTAL:</b>		<b>46,862,722</b>	<b>7,863,764</b>	<b>38,998,958</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				17,902
<b>B. U-PASS Administration</b>				29,716
<b>TOTAL:</b>				<b>\$47,618</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$39,046,576</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.000872  
 Adjusted Assessed Valuation: \$13,779,022,963  
 Collection Rate: 96.18%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 18,805,531  
 Local Revenue Required: 18,805,531  
 Recapture: 0

**Recipient: Jordan 14**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	49,623.198	\$147,480,145	\$18,805,531	\$128,674,614
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	4,321.486	12,843,456	0	12,843,456
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	27.000	80,244	0	80,244
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	5,573.689	15,193,876	0	15,193,876
2. Special Education -- Self-Contained	1,498.183	4,452,600	0	4,452,600
3. Special Education -- Pre-School	698.217	2,075,102	0	2,075,102
4. Extended Yr. Pgm. -- Severely Disabled	27.824	82,694	0	82,694
5. Special Education -- State Programs	122.112	362,918	0	362,918
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,238.792	6,102,947	0	6,102,947
8. Class Size Reduction -- K - 8th Grade	3,261.109	9,692,017	0	9,692,017
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>67,391.610</b>	<b>198,365,999</b>	<b>18,805,531</b>	<b>179,560,468</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		1,907,166	0	1,907,166
2. Pupil Transportation		5,717,712	0	5,717,712
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		359,510	0	359,510
5. Enhancement for At-Risk Students		1,291,744	0	1,291,744
6. Gang Prevention		147,041	0	147,041
7. At-Risk - Youth in Custody		333,811	0	333,811
8. Adult Education		277,856	0	277,856
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		397,597	0	397,597
11. Paraeducator Funding		0	0	0
12. School LAND Trust		3,098,335	0	3,098,335
13. Performance Plus - State Reading Achievement		2,637,099	1,583,153	1,053,946
14. Early Intervention		366,999	0	366,999
15. School Nurses		66,080	0	66,080
16. Beverley Taylor Sorenson Elementary Arts		143,715	0	143,715
17. Critical Languages Program & Dual Immersion		208,000	0	208,000
18. Educator Salary Adjustments		13,086,394	0	13,086,394
19. Library Books and Electronic Resources		43,157	0	43,157
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		411,000	0	411,000
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		396,177	0	396,177
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		30,493,943	24,739,852	5,754,091.0
2. Board Local Levy Program (based on 0.000400)		7,623,486	6,184,760	1,438,726.0
<b>TOTAL:</b>		<b>267,372,821</b>	<b>51,313,296</b>	<b>216,059,525</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				279,713
<b>B. U-PASS Administration</b>				126,359
<b>TOTAL:</b>				<b>\$406,072</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$216,465,597</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.000408  
 Board Local Levy: 0.001890  
 Adjusted Assessed Valuation: \$767,095,089  
 Collection Rate: 96.09%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 1,045,947  
 Local Revenue Required: 1,045,947  
 Recapture: 0

**Recipient: Juab 15**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,160.031	\$6,419,613	\$1,045,947	\$5,373,666
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	182.635	542,791	0	542,791
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	261.102	711,764	0	711,764
2. Special Education -- Self-Contained	75.944	225,706	0	225,706
3. Special Education -- Pre-School	35.278	104,847	0	104,847
4. Extended Yr. Pgm. -- Severely Disabled	2.151	6,392	0	6,392
5. Special Education -- State Programs	15.012	44,615	0	44,615
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	132.410	360,950	0	360,950
8. Class Size Reduction -- K - 8th Grade	140.355	417,136	0	417,136
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,064.918</b>	<b>9,012,134</b>	<b>1,045,947</b>	<b>7,966,187</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		86,771	0	86,771
2. Pupil Transportation		307,155	0	307,155
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		10,467	0	10,467
5. Enhancement for At-Risk Students		56,513	0	56,513
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		21,521	0	21,521
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		53,485	0	53,485
11. Paraeducator Funding		0	0	0
12. School LAND Trust		216,462	0	216,462
13. Performance Plus - State Reading Achievement		168,314	92,420	75,894
14. Early Intervention		51,771	0	51,771
15. School Nurses		6,156	0	6,156
16. Beverley Taylor Sorenson Elementary Arts		52,260	0	52,260
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		605,577	0	605,577
19. Library Books and Electronic Resources		2,255	0	2,255
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		18,826	0	18,826
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		353,786	328,124	25,662.0
2. Board Local Levy Program (based on 0.000400)		346,849	323,869	22,980.0
<b>TOTAL:</b>		<b>11,370,302</b>	<b>1,790,360</b>	<b>9,579,942</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				90
<b>B. U-PASS Administration</b>				15,718
<b>TOTAL:</b>				<b>\$15,808</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$9,595,750</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001033  
 Board Local Levy: 0.001800  
 Adjusted Assessed Valuation: \$1,174,673,623  
 Collection Rate: 87.60%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 1,460,171  
 Local Revenue Required: 1,460,171  
 Recapture: 0

**Recipient: Kane 16**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,147,767	\$3,411,163	\$1,460,171	\$1,950,992
2. Nec. Existent Small Rural Schools	730,543	2,171,174	0	2,171,174
3. Professional Staff	173,875	516,757	0	516,757
4. Administrative Costs	70,000	208,040	0	208,040
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	204,797	558,277	0	558,277
2. Special Education -- Self-Contained	13,839	41,130	0	41,130
3. Special Education -- Pre-School	42,628	126,690	0	126,690
4. Extended Yr. Pgm. -- Severely Disabled	1,598	4,749	0	4,749
5. Special Education -- State Programs	12,706	37,763	0	37,763
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	178,316	486,089	0	486,089
8. Class Size Reduction -- K - 8th Grade	73,961	219,811	0	219,811
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,650,030</b>	<b>7,781,643</b>	<b>1,460,171</b>	<b>6,321,472</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		75,025	0	75,025
2. Pupil Transportation		299,462	0	299,462
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		5,191	0	5,191
5. Enhancement for At-Risk Students		97,815	0	97,815
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		73,293	0	73,293
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		14,243	0	14,243
11. Paraeducator Funding		0	0	0
12. School LAND Trust		155,198	0	155,198
13. Performance Plus - State Reading Achievement		191,889	145,144	46,745
14. Early Intervention		43,732	0	43,732
15. School Nurses		4,789	0	4,789
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		407,650	0	407,650
19. Library Books and Electronic Resources		2,098	0	2,098
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		12,760	0	12,760
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		1,062,972	1,062,972	0.0
2. Board Local Levy Program (based on 0.000400)		513,998	513,998	0.0
<b>TOTAL:</b>		<b>10,741,758</b>	<b>3,182,285</b>	<b>7,559,473</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				13,366
<b>TOTAL:</b>				<b>\$13,366</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$7,572,839</b>



**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.000800  
 Board Local Levy: 0.001918  
 Adjusted Assessed Valuation: \$2,068,020,739  
 Collection Rate: 98.21%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 2,881,993  
 Local Revenue Required: 2,881,993  
 Recapture: 0

**Recipient: Millard 17**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,662.689	\$7,913,511	\$2,881,993	\$5,031,518
2. Nec. Existent Small Rural Schools	413.462	1,228,808	0	1,228,808
3. Professional Staff	315.321	937,133	0	937,133
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	458.617	1,250,190	0	1,250,190
2. Special Education -- Self-Contained	44.722	132,914	0	132,914
3. Special Education -- Pre-School	80.846	240,275	0	240,275
4. Extended Yr. Pgm. -- Severely Disabled	2.895	8,604	0	8,604
5. Special Education -- State Programs	18.117	53,844	0	53,844
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	264.423	720,818	0	720,818
8. Class Size Reduction -- K - 8th Grade	168.916	502,019	0	502,019
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,490.008</b>	<b>13,166,436</b>	<b>2,881,993</b>	<b>10,284,443</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		127,117	0	127,117
2. Pupil Transportation		654,695	0	654,695
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		12,042	0	12,042
5. Enhancement for At-Risk Students		95,163	0	95,163
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		34,316	0	34,316
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		52,141	0	52,141
11. Paraeducator Funding		0	0	0
12. School LAND Trust		248,035	0	248,035
13. Performance Plus - State Reading Achievement		344,916	264,770	80,146
14. Early Intervention		68,568	0	68,568
15. School Nurses		6,798	0	6,798
16. Beverley Taylor Sorenson Elementary Arts		52,260	0	52,260
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		824,746	0	824,746
19. Library Books and Electronic Resources		3,309	0	3,309
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		25,954	0	25,954
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		1,719,648	1,719,648	0.0
2. Board Local Levy Program (based on 0.000400)		859,823	859,823	0.0
<b>TOTAL:</b>		<b>18,295,967</b>	<b>5,726,234</b>	<b>12,569,733</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				16,930
<b>TOTAL:</b>				<b>\$16,930</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$12,586,663</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002349  
 Adjusted Assessed Valuation: \$892,150,523  
 Collection Rate: 87.11%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 1,102,779  
 Local Revenue Required: 1,102,779  
 Recapture: 0

**Recipient: Morgan 18**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,651.198	\$7,879,360	\$1,102,779	\$6,776,581
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	244.287	726,020	0	726,020
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	178.008	485,250	0	485,250
2. Special Education -- Self-Contained	32.256	95,865	0	95,865
3. Special Education -- Pre-School	44.098	131,059	0	131,059
4. Extended Yr. Pgm. -- Severely Disabled	1.932	5,743	0	5,743
5. Special Education -- State Programs	14.101	41,908	0	41,908
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	148.756	405,508	0	405,508
8. Class Size Reduction -- K - 8th Grade	174.162	517,610	0	517,610
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,548.798</b>	<b>10,466,643</b>	<b>1,102,779</b>	<b>9,363,864</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		100,470	0	100,470
2. Pupil Transportation		514,366	0	514,366
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		20,474	0	20,474
5. Enhancement for At-Risk Students		43,843	0	43,843
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		22,390	0	22,390
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		22,936	0	22,936
11. Paraeducator Funding		0	0	0
12. School LAND Trust		236,124	0	236,124
13. Performance Plus - State Reading Achievement		171,949	104,574	67,375
14. Early Intervention		41,890	0	41,890
15. School Nurses		6,694	0	6,694
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		629,111	0	629,111
19. Library Books and Electronic Resources		2,360	0	2,360
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		20,216	0	20,216
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		0	0	0.0
2. Board Local Levy Program (based on 0.000400)		401,609	381,089	20,520.0
<b>TOTAL:</b>		<b>12,701,075</b>	<b>1,588,442</b>	<b>11,112,633</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				17,454
<b>B. U-PASS Administration</b>				16,473
<b>TOTAL:</b>				<b>\$33,927</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$11,146,560</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001206  
 Board Local Levy: 0.001871  
 Adjusted Assessed Valuation: \$5,952,808,822  
 Collection Rate: 91.04%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 7,690,181  
 Local Revenue Required: 7,690,181  
 Recapture: 0

**Recipient: Nebo 19**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	29,187.962	\$86,746,622	\$7,690,181	\$79,056,441
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,661.066	7,908,690	0	7,908,690
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	17.000	50,524	0	50,524
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	4,014.700	10,944,072	0	10,944,072
2. Special Education -- Self-Contained	798.633	2,373,537	0	2,373,537
3. Special Education -- Pre-School	643.830	1,913,463	0	1,913,463
4. Extended Yr. Pgm. -- Severely Disabled	19.663	58,439	0	58,439
5. Special Education -- State Programs	88.067	261,735	0	261,735
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,853.710	5,053,214	0	5,053,214
8. Class Size Reduction -- K - 8th Grade	1,919.140	5,703,685	0	5,703,685
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>41,203.771</b>	<b>121,013,981</b>	<b>7,690,181</b>	<b>113,323,800</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		1,166,043	0	1,166,043
2. Pupil Transportation		3,806,042	0	3,806,042
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		199,304	0	199,304
5. Enhancement for At-Risk Students		859,434	0	859,434
6. Gang Prevention		62,000	0	62,000
7. At-Risk - Youth in Custody		1,740,130	0	1,740,130
8. Adult Education		220,980	0	220,980
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		254,856	0	254,856
11. Paraeducator Funding		0	0	0
12. School LAND Trust		1,865,925	0	1,865,925
13. Performance Plus - State Reading Achievement		1,573,922	691,902	882,020
14. Early Intervention		371,325	0	371,325
15. School Nurses		41,361	0	41,361
16. Beverley Taylor Sorenson Elementary Arts		313,560	0	313,560
17. Critical Languages Program & Dual Immersion		20,000	0	20,000
18. Educator Salary Adjustments		7,701,517	0	7,701,517
19. Library Books and Electronic Resources		26,933	0	26,933
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		300,000	0	300,000
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		227,997	0	227,997
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		15,148,265	7,840,288	7,307,977.0
2. Board Local Levy Program (based on 0.000400)		4,661,005	2,569,141	2,091,864.0
<b>TOTAL:</b>		<b>161,574,580</b>	<b>18,791,512</b>	<b>142,783,068</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	5,122,529
2. Enrollment Growth	187,340
<b>B. U-PASS Administration</b>	79,044
<b>TOTAL:</b>	<b>\$5,388,913</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>\$148,171,981</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001525  
 Board Local Levy: 0.002094  
 Adjusted Assessed Valuation: \$614,217,931  
 Collection Rate: 91.58%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 798,189  
 Local Revenue Required: 798,189  
 Recapture: 0

**Recipient: North Sanpete 20**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,195.594	\$6,525,304	\$798,189	\$5,727,115
2. Nec. Existent Small Rural Schools	52.453	155,892	0	155,892
3. Professional Staff	211.618	628,928	0	628,928
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	319.062	869,763	0	869,763
2. Special Education -- Self-Contained	39.300	116,800	0	116,800
3. Special Education -- Pre-School	23.519	69,898	0	69,898
4. Extended Yr. Pgm. -- Severely Disabled	2.075	6,167	0	6,167
5. Special Education -- State Programs	14.696	43,676	0	43,676
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	237.586	647,660	0	647,660
8. Class Size Reduction -- K - 8th Grade	146.664	435,886	0	435,886
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,302.567</b>	<b>9,678,294</b>	<b>798,189</b>	<b>8,880,105</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		93,499	0	93,499
2. Pupil Transportation		536,864	0	536,864
3. Transportation Levy		4,742	0	4,742
4. Enhancement for Accelerated Students		10,138	0	10,138
5. Enhancement for At-Risk Students		90,651	0	90,651
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		660,878	0	660,878
8. Adult Education		42,097	0	42,097
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		24,003	0	24,003
11. Paraeducator Funding		0		0
12. School LAND Trust		223,358	0	223,358
13. Performance Plus - State Reading Achievement		177,843	77,464	100,379
14. Early Intervention		58,607	0	58,607
15. School Nurses		6,233	0	6,233
16. Beverley Taylor Sorenson Elementary Arts		74,660	0	74,660
17. Critical Languages Program & Dual Immersion		10,000	0	10,000
18. Educator Salary Adjustments		635,766	0	635,766
19. Library Books and Electronic Resources		2,703	0	2,703
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		19,910	0	19,910
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		1,494,973	1,010,539	484,434.0
2. Board Local Levy Program (based on 0.000400)		373,743	265,636	108,107.0
<b>TOTAL:</b>		<b>14,218,962</b>	<b>2,151,828</b>	<b>12,067,134</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				15,983
<b>TOTAL:</b>				<b>\$15,983</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$12,083,117</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.000109  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$972,105,323  
 Collection Rate: 94.04%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 1,297,204  
 Local Revenue Required: 1,297,204  
 Recapture: 0

**Recipient: North Summit 21**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	948.632	\$2,819,335	\$1,297,204	\$1,522,131
2. Nec. Existent Small Rural Schools	315.892	938,832	0	938,832
3. Professional Staff	133.302	396,175	0	396,175
4. Administrative Costs	70.000	208,040	0	208,040
5. Foreign Exchange Students	2.000	5,944	0	5,944
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	107.888	294,103	0	294,103
2. Special Education -- Self-Contained	4.978	14,795	0	14,795
3. Special Education -- Pre-School	27.929	83,004	0	83,004
4. Extended Yr. Pgm. -- Severely Disabled	1.273	3,782	0	3,782
5. Special Education -- State Programs	11.349	33,729	0	33,729
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	118.530	323,114	0	323,114
8. Class Size Reduction -- K - 8th Grade	61.032	181,388	0	181,388
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,802.805</b>	<b>5,302,241</b>	<b>1,297,204</b>	<b>4,005,037</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		50,983	0	50,983
2. Pupil Transportation		294,522	0	294,522
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		4,709	0	4,709
5. Enhancement for At-Risk Students		28,090	0	28,090
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		22,041	0	22,041
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		37,416	0	37,416
11. Paraeducator Funding		0		0
12. School LAND Trust		142,546	0	142,546
13. Performance Plus - State Reading Achievement		154,367	113,325	41,042
14. Early Intervention		36,015	0	36,015
15. School Nurses		4,560	0	4,560
16. Beverley Taylor Sorenson Elementary Arts		17,420	0	17,420
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		293,345	0	293,345
19. Library Books and Electronic Resources		1,090	0	1,090
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		9,272	0	9,272
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		106,261	106,261	0.0
2. Board Local Levy Program (based on 0.000400)		439,700	439,700	0.0
<b>TOTAL:</b>		<b>6,944,578</b>	<b>1,956,490</b>	<b>4,988,088</b>

<b>I: OTHER STATE PROGRAMS</b>		<b>Total</b>
<b>A. Capital Outlay</b>		
1. Capital Outlay Foundation		50,000
2. Enrollment Growth		0
<b>B. U-PASS Administration</b>		12,880
<b>TOTAL:</b>		<b>\$62,880</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$5,050,968</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001449  
 Board Local Levy: 0.001120  
 Adjusted Assessed Valuation: \$11,981,383,400  
 Collection Rate: 92.60%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 15,743,466  
 Local Revenue Required: 15,743,466  
 Recapture: 0

**Recipient: Park City 22**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,512.854	\$13,412,203	\$13,412,203	\$0
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	509.867	1,515,324	1,515,324	0
4. Administrative Costs	60.000	178,320	178,320	0
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	361.935	986,635	637,619	349,016
2. Special Education -- Self-Contained	59.711	177,461	0	177,461
3. Special Education -- Pre-School	11.759	34,949	0	34,949
4. Extended Yr. Pgm. -- Severely Disabled	2.342	6,962	0	6,962
5. Special Education -- State Programs	15.812	46,992	0	46,992
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	192.665	525,205	0	525,205
8. Class Size Reduction -- K - 8th Grade	280.985	835,086	0	835,086
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>6,007.930</b>	<b>17,719,137</b>	<b>15,743,466</b>	<b>1,975,671</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		170,091	0	170,091
2. Pupil Transportation		801,039	0	801,039
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		84,314	0	84,314
5. Enhancement for At-Risk Students		100,013	0	100,013
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		39,130	0	39,130
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		26,730	0	26,730
11. Paraeducator Funding		0	0	0
12. School LAND Trust		349,990	0	349,990
13. Performance Plus - State Reading Achievement		1,360,489	1,331,918	28,571
14. Early Intervention		52,946	0	52,946
15. School Nurses		9,083	0	9,083
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		50,000	0	50,000
18. Educator Salary Adjustments		1,566,169	0	1,566,169
19. Library Books and Electronic Resources		4,082	0	4,082
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		46,344	0	46,344
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		17,494,873	17,494,873	0.0
2. Board Local Levy Program (based on 0.000400)		4,656,636	4,656,636	0.0
<b>TOTAL:</b>		<b>44,531,066</b>	<b>39,226,893</b>	<b>5,304,173</b>

<b>I: OTHER STATE PROGRAMS</b>		<b>Total</b>
<b>A. Capital Outlay</b>		
1. Capital Outlay Foundation		0
2. Enrollment Growth		0
<b>B. U-PASS Administration</b>		20,844
<b>TOTAL:</b>		<b>\$20,844</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$5,325,017</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.000299  
 Board Local Levy: 0.001770  
 Adjusted Assessed Valuation: \$109,676,642  
 Collection Rate: 85.09%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 132,427  
 Local Revenue Required: 132,427  
 Recapture: 0

**Recipient: Piute 23**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	289.301	\$859,802	\$132,427	\$727,375
2. Nec. Existent Small Rural Schools	312.386	928,410	0	928,410
3. Professional Staff	53.067	157,715	0	157,715
4. Administrative Costs	95.000	282,340	0	282,340
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	48.010	130,875	0	130,875
2. Special Education -- Self-Contained	4.000	11,888	0	11,888
3. Special Education -- Pre-School	5.880	17,475	0	17,475
4. Extended Yr. Pgm. -- Severely Disabled	1.001	2,974	0	2,974
5. Special Education -- State Programs	10.215	30,358	0	30,358
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	76.487	208,503	0	208,503
8. Class Size Reduction -- K - 8th Grade	17.760	52,783	0	52,783
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>913.107</b>	<b>2,683,123</b>	<b>132,427</b>	<b>2,550,696</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		25,851	0	25,851
2. Pupil Transportation		176,323	0	176,323
3. Transportation Levy		38,971	0	38,971
4. Enhancement for Accelerated Students		1,308	0	1,308
5. Enhancement for At-Risk Students		130,169	0	130,169
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		21,549	0	21,549
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		10,509	0	10,509
11. Paraeducator Funding		0	0	0
12. School LAND Trust		103,451	0	103,451
13. Performance Plus - State Reading Achievement		60,190	12,437	47,753
14. Early Intervention		32,596	0	32,596
15. School Nurses		3,710	0	3,710
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		135,322	0	135,322
19. Library Books and Electronic Resources		637	0	637
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		4,419	0	4,419
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		79,309	32,651	46,658.0
2. Board Local Levy Program (based on 0.000400)		103,334	42,645	60,689.0
<b>TOTAL:</b>		<b>3,610,771</b>	<b>220,160</b>	<b>3,390,611</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				200,000
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				11,379
<b>TOTAL:</b>				<b>\$211,379</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$3,601,990</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001410  
 Board Local Levy: 0.001272  
 Adjusted Assessed Valuation: \$794,254,238  
 Collection Rate: 92.94%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 1,047,477  
 Local Revenue Required: 1,047,477  
 Recapture: 0

**Recipient: Rich 24**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	459.850	\$1,366,675	\$1,047,477	\$319,198
2. Nec. Existent Small Rural Schools	399.038	1,185,940	0	1,185,940
3. Professional Staff	77.480	230,271	0	230,271
4. Administrative Costs	95.000	282,340	0	282,340
5. Foreign Exchange Students	4.000	11,888	0	11,888
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	54.522	148,627	0	148,627
2. Special Education -- Self-Contained	4.817	14,316	0	14,316
3. Special Education -- Pre-School	7.350	21,843	0	21,843
4. Extended Yr. Pgm. -- Severely Disabled	1.081	3,213	0	3,213
5. Special Education -- State Programs	10.549	31,353	0	31,353
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	49.046	133,700	0	133,700
8. Class Size Reduction -- K - 8th Grade	30.213	89,792	0	89,792
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,192.946</b>	<b>3,519,958</b>	<b>1,047,477</b>	<b>2,472,481</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		33,660	0	33,660
2. Pupil Transportation		190,536	0	190,536
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		2,080	0	2,080
5. Enhancement for At-Risk Students		77,851	0	77,851
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		0	0	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		35,675	0	35,675
11. Paraeducator Funding		0	0	0
12. School LAND Trust		113,424	0	113,424
13. Performance Plus - State Reading Achievement		132,522	100,567	31,955
14. Early Intervention		34,786	0	34,786
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		184,446	0	184,446
19. Library Books and Electronic Resources		895	0	895
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		5,752	0	5,752
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		1,142,131	1,142,131	0.0
2. Board Local Levy Program (based on 0.000400)		312,839	312,839	0.0
<b>TOTAL:</b>		<b>5,786,555</b>	<b>2,603,014</b>	<b>3,183,541</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				11,762
<b>TOTAL:</b>				<b>\$11,762</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$3,195,303</b>



**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001898  
 Adjusted Assessed Valuation: \$938,708,527  
 Collection Rate: 95.18%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 1,267,824  
 Local Revenue Required: 1,267,824  
 Recapture: 0

Recipient: San Juan

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,874.779	\$8,543,844	\$1,267,824	\$7,276,020
2. Nec. Existent Small Rural Schools	994.041	2,954,291	0	2,954,291
3. Professional Staff	362.176	1,076,386	0	1,076,386
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	323.151	880,910	0	880,910
2. Special Education -- Self-Contained	21.567	64,097	0	64,097
3. Special Education -- Pre-School	79.376	235,906	0	235,906
4. Extended Yr. Pgm. -- Severely Disabled	2.601	7,730	0	7,730
5. Special Education -- State Programs	16.890	50,197	0	50,197
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	280.153	763,698	0	763,698
8. Class Size Reduction -- K - 8th Grade	180.447	536,289	0	536,289
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,195.181</b>	<b>15,291,668</b>	<b>1,267,824</b>	<b>14,023,844</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		147,081	0	147,081
2. Pupil Transportation		1,575,566	0	1,575,566
3. Transportation Levy		268,199	0	268,199
4. Enhancement for Accelerated Students		1,153	0	1,153
5. Enhancement for At-Risk Students		555,420	0	555,420
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		94,366	0	94,366
8. Adult Education		120,651	0	120,651
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		37,025	0	37,025
11. Paraeducator Funding		56,250		56,250
12. School LAND Trust		258,236	0	258,236
13. Performance Plus - State Reading Achievement		241,493	127,584	113,909
14. Early Intervention		83,950	0	83,950
15. School Nurses		7,004	0	7,004
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,037,242	0	1,037,242
19. Library Books and Electronic Resources		3,736	0	3,736
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		31,835	0	31,835
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		2,351,703	1,587,652	764,051.0
2. Board Local Levy Program (based on 0.000400)		587,926	396,913	191,013.0
<b>TOTAL:</b>		<b>22,750,504</b>	<b>3,379,973</b>	<b>19,370,531</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				9,667
<b>B. U-PASS Administration</b>				17,322
<b>TOTAL:</b>				<b>\$26,989</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$19,397,520</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001200  
 Board Local Levy: 0.001800  
 Adjusted Assessed Valuation: \$1,383,807,321  
 Collection Rate: 95.33%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 1,871,921  
 Local Revenue Required: 1,871,921  
 Recapture: 0

**Recipient: Sevier 26**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,359.460	\$12,956,316	\$1,871,921	\$11,084,395
2. Nec. Existent Small Rural Schools	520.714	1,547,562	0	1,547,562
3. Professional Staff	519.646	1,544,387	0	1,544,387
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	5.000	14,860	0	14,860
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	536.463	1,462,398	0	1,462,398
2. Special Education -- Self-Contained	62.883	186,888	0	186,888
3. Special Education -- Pre-School	120.534	358,228	0	358,228
4. Extended Yr. Pgm. -- Severely Disabled	3.595	10,684	0	10,684
5. Special Education -- State Programs	21.036	62,520	0	62,520
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	400.725	1,092,375	0	1,092,375
8. Class Size Reduction -- K - 8th Grade	282.155	838,565	0	838,565
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>6,892.211</b>	<b>20,253,103</b>	<b>1,871,921</b>	<b>18,381,182</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		194,984	0	194,984
2. Pupil Transportation		764,714	0	764,714
3. Transportation Levy		8,241	0	8,241
4. Enhancement for Accelerated Students		21,320	0	21,320
5. Enhancement for At-Risk Students		144,452	0	144,452
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		173,458	0	173,458
8. Adult Education		42,832	0	42,832
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		48,386	0	48,386
11. Paraeducator Funding		0	0	0
12. School LAND Trust		347,426	0	347,426
13. Performance Plus - State Reading Achievement		334,365	169,644	164,721
14. Early Intervention		93,004	0	93,004
15. School Nurses		8,926	0	8,926
16. Beverley Taylor Sorenson Elementary Arts		52,260	0	52,260
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,199,101	0	1,199,101
19. Library Books and Electronic Resources		4,786	0	4,786
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		38,264	0	38,264
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		2,338,226	1,714,084	624,142.0
2. Board Local Levy Program (based on 0.000400)		779,409	615,049	164,360.0
<b>TOTAL:</b>		<b>26,847,257</b>	<b>4,370,698</b>	<b>22,476,559</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				4,654
<b>B. U-PASS Administration</b>				20,746
<b>TOTAL:</b>				<b>\$25,400</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$22,501,959</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001580  
 Board Local Levy: 0.001821  
 Adjusted Assessed Valuation: \$519,025,011  
 Collection Rate: 92.54%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 681,554  
 Local Revenue Required: 681,554  
 Recapture: 0

**Recipient: South Sanpete 27**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,961.828	\$8,802,552	\$681,554	\$8,120,998
2. Nec. Existent Small Rural Schools	272.531	809,963	0	809,963
3. Professional Staff	328.051	974,969	0	974,969
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	2.000	5,944	0	5,944
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	514.845	1,403,467	0	1,403,467
2. Special Education -- Self-Contained	55.361	164,533	0	164,533
3. Special Education -- Pre-School	98.485	292,699	0	292,699
4. Extended Yr. Pgm. -- Severely Disabled	3.038	9,028	0	9,028
5. Special Education -- State Programs	82.298	244,589	0	244,589
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	223.868	610,263	0	610,263
8. Class Size Reduction -- K - 8th Grade	192.976	573,525	0	573,525
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,795.281</b>	<b>14,069,852</b>	<b>681,554</b>	<b>13,388,298</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		135,703	0	135,703
2. Pupil Transportation		429,984	0	429,984
3. Transportation Levy		35,229	0	35,229
4. Enhancement for Accelerated Students		13,395	0	13,395
5. Enhancement for At-Risk Students		104,111	0	104,111
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		703,022	0	703,022
8. Adult Education		595,745	0	595,745
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		36,948	0	36,948
11. Paraeducator Funding		0		0
12. School LAND Trust		266,329	0	266,329
13. Performance Plus - State Reading Achievement		208,816	65,636	143,180
14. Early Intervention		65,844	0	65,844
15. School Nurses		7,147	0	7,147
16. Beverley Taylor Sorenson Elementary Arts		52,260	0	52,260
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		979,545	0	979,545
19. Library Books and Electronic Resources		3,247	0	3,247
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		30,828	0	30,828
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		2,169,775	908,790	1,260,985.0
2. Board Local Levy Program (based on 0.000400)		542,444	230,783	311,661.0
<b>TOTAL:</b>		<b>20,450,224</b>	<b>1,886,763</b>	<b>18,563,461</b>

<b>I: OTHER STATE PROGRAMS</b>		<b>Total</b>
<b>A. Capital Outlay</b>		
1. Capital Outlay Foundation		698,862
2. Enrollment Growth		11,099
<b>B. U-PASS Administration</b>		17,632
<b>TOTAL:</b>		<b>\$727,593</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$19,291,054</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.000600  
 Board Local Levy: 0.002260  
 Adjusted Assessed Valuation: \$1,555,484,231  
 Collection Rate: 90.69%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 2,001,739  
 Local Revenue Required: 2,001,739  
 Recapture: 0

**Recipient: South Summit 28**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,450.712	\$4,311,515	\$2,001,739	\$2,309,776
2. Nec. Existent Small Rural Schools	77.304	229,749	0	229,749
3. Professional Staff	151.463	450,148	0	450,148
4. Administrative Costs	70.000	208,040	0	208,040
5. Foreign Exchange Students	1.000	2,972	0	2,972
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	151.720	413,589	0	413,589
2. Special Education -- Self-Contained	8.000	23,776	0	23,776
3. Special Education -- Pre-School	27.929	83,004	0	83,004
4. Extended Yr. Pgm. -- Severely Disabled	1.571	4,670	0	4,670
5. Special Education -- State Programs	12.595	37,431	0	37,431
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	206.454	562,793	0	562,793
8. Class Size Reduction -- K - 8th Grade	94.184	279,914	0	279,914
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,252.932</b>	<b>6,607,601</b>	<b>2,001,739</b>	<b>4,605,862</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		63,755	0	63,755
2. Pupil Transportation		330,335	0	330,335
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		9,837	0	9,837
5. Enhancement for At-Risk Students		31,210	0	31,210
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		19,169	0	19,169
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		54,651	0	54,651
11. Paraeducator Funding		0		0
12. School LAND Trust		171,326	0	171,326
13. Performance Plus - State Reading Achievement		216,215	176,395	39,820
14. Early Intervention		35,320	0	35,320
15. School Nurses		5,173	0	5,173
16. Beverley Taylor Sorenson Elementary Arts		52,260	0	52,260
17. Critical Languages Program & Dual Immersion		10,000	0	10,000
18. Educator Salary Adjustments		446,343	0	446,343
19. Library Books and Electronic Resources		1,729	0	1,729
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		13,954	0	13,954
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		956,171	956,171	0.0
2. Board Local Levy Program (based on 0.000400)		637,447	637,447	0.0
<b>TOTAL:</b>		<b>9,662,496</b>	<b>3,771,752</b>	<b>5,890,744</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
<b>B. U-PASS Administration</b>	
	13,985
<b>TOTAL:</b>	<b>\$13,985</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>\$5,904,729</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.002619  
 Board Local Levy: 0.000522  
 Adjusted Assessed Valuation: \$50,178,408  
 Collection Rate: 89.52%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 63,741  
 Local Revenue Required: 63,741  
 Recapture: 0

**Recipient: Tintic 29**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	242.469	\$720,619	\$63,741	\$656,878
2. Nec. Existent Small Rural Schools	322.573	958,686	0	958,686
3. Professional Staff	52.596	156,316	0	156,316
4. Administrative Costs	95.000	282,340	0	282,340
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	28.141	76,712	0	76,712
2. Special Education -- Self-Contained	2.000	5,944	0	5,944
3. Special Education -- Pre-School	2.940	8,737	0	8,737
4. Extended Yr. Pgm. -- Severely Disabled	.760	2,259	0	2,259
5. Special Education -- State Programs	9.936	29,529	0	29,529
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	45.000	122,671	0	122,671
8. Class Size Reduction -- K - 8th Grade	13.885	41,266	0	41,266
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>815.300</b>	<b>2,405,079</b>	<b>63,741</b>	<b>2,341,338</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		23,082	0	23,082
2. Pupil Transportation		68,002	0	68,002
3. Transportation Levy		13,189	0	13,189
4. Enhancement for Accelerated Students		1,097	0	1,097
5. Enhancement for At-Risk Students		14,254	0	14,254
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		22,520	0	22,520
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		6,642	0	6,642
11. Paraeducator Funding		0		0
12. School LAND Trust		100,374	0	100,374
13. Performance Plus - State Reading Achievement		51,021	6,080	44,941
14. Early Intervention		29,766	0	29,766
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		98,428	0	98,428
19. Library Books and Electronic Resources		737	0	737
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		3,234	0	3,234
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		414,835	138,469	276,366.0
2. Board Local Levy Program (based on 0.000400)		92,266	21,648	70,618.0
<b>TOTAL:</b>		<b>3,344,526</b>	<b>229,938</b>	<b>3,114,588</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				200,000
2. Enrollment Growth				2,685
<b>B. U-PASS Administration</b>				11,261
<b>TOTAL:</b>				<b>\$213,946</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$3,328,534</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.000600  
 Board Local Levy: 0.002537  
 Adjusted Assessed Valuation: \$3,370,950,803  
 Collection Rate: 90.21%  
 Basic Program Tax Rate: **0.001419**  
 Local Revenue Produced: 4,315,086  
 Local Revenue Required: 4,315,086  
 Recapture: 0

**Recipient: Tooele 30**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	13,204.886	\$39,244,920	\$4,315,086	\$34,929,834
2. Nec. Existent Small Rural Schools	507.436	1,508,099	0	1,508,099
3. Professional Staff	1,208.631	3,592,053	0	3,592,053
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	12.000	35,664	0	35,664
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,628.765	4,440,013	0	4,440,013
2. Special Education -- Self-Contained	455.400	1,353,449	0	1,353,449
3. Special Education -- Pre-School	257.238	764,511	0	764,511
4. Extended Yr. Pgm. -- Severely Disabled	9.211	27,375	0	27,375
5. Special Education -- State Programs	44.464	132,148	0	132,148
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	968.713	2,640,712	0	2,640,712
8. Class Size Reduction -- K - 8th Grade	871.944	2,591,417	0	2,591,417
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>19,168.688</b>	<b>56,330,361</b>	<b>4,315,086</b>	<b>52,015,275</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		542,347	0	542,347
2. Pupil Transportation		2,024,029	0	2,024,029
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		73,752	0	73,752
5. Enhancement for At-Risk Students		590,527	0	590,527
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		22,446	0	22,446
8. Adult Education		114,987	0	114,987
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		157,852	0	157,852
11. Paraeducator Funding		18,750		18,750
12. School LAND Trust		890,085	0	890,085
13. Performance Plus - State Reading Achievement		797,812	400,000	397,812
14. Early Intervention		177,632	0	177,632
15. School Nurses		20,144	0	20,144
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		150,000	0	150,000
18. Educator Salary Adjustments		3,732,288	0	3,732,288
19. Library Books and Electronic Resources		13,057	0	13,057
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		116,754	0	116,754
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		3,273,551	2,088,137	1,185,414.0
2. Board Local Levy Program (based on 0.000400)		2,167,915	1,392,092	775,823.0
<b>TOTAL:</b>		<b>71,214,289</b>	<b>8,195,315</b>	<b>63,018,974</b>

<b>I: OTHER STATE PROGRAMS</b>		<b>Total</b>
<b>A. Capital Outlay</b>		
1. Capital Outlay Foundation		327,076
2. Enrollment Growth		59,791
<b>B. U-PASS Administration</b>		41,580
<b>TOTAL:</b>		<b>\$428,447</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$63,447,421</b>

Value of WPU: \$2,972  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.001650  
 Adjusted Assessed Valuation: \$5,828,405,562  
 Collection Rate: 96.15%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 7,952,093  
 Local Revenue Required: 7,952,093  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 MID-YEAR UPDATE**

**Recipient: Uintah 31**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	7,329.739	\$21,783,985	\$7,952,093	\$13,831,892
2. Nec. Existent Small Rural Schools	146.599	435,692	0	435,692
3. Professional Staff	601.688	1,788,217	0	1,788,217
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	5.000	14,860	0	14,860
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	940.745	2,564,471	0	2,564,471
2. Special Education -- Self-Contained	145.667	432,922	0	432,922
3. Special Education -- Pre-School	280.757	834,409	0	834,409
4. Extended Yr. Pgm. -- Severely Disabled	5.186	15,413	0	15,413
5. Special Education -- State Programs	27.674	82,248	0	82,248
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	321.285	875,824	0	875,824
8. Class Size Reduction -- K - 8th Grade	523.612	1,556,176	0	1,556,176
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>10,327.952</b>	<b>30,384,217</b>	<b>7,952,093</b>	<b>22,432,124</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		292,254	0	292,254
2. Pupil Transportation		1,570,068	0	1,570,068
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		34,823	0	34,823
5. Enhancement for At-Risk Students		288,883	0	288,883
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		349,101	0	349,101
8. Adult Education		146,393	0	146,393
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		41,121	0	41,121
11. Paraeducator Funding		18,750		18,750
12. School LAND Trust		518,738	0	518,738
13. Performance Plus - State Reading Achievement		751,219	631,624	119,595
14. Early Intervention		104,941	0	104,941
15. School Nurses		12,926	0	12,926
16. Beverley Taylor Sorenson Elementary Arts		156,780	0	156,780
17. Critical Languages Program & Dual Immersion		10,000	0	10,000
18. Educator Salary Adjustments		1,881,726	0	1,881,726
19. Library Books and Electronic Resources		6,761	0	6,761
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		58,298	0	58,298
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		0	0	0.0
2. Board Local Levy Program (based on 0.000400)		2,337,561	2,337,561	0.0
<b>TOTAL:</b>		<b>38,964,560</b>	<b>10,921,278</b>	<b>28,043,282</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				27,323
<b>TOTAL:</b>				<b>\$27,323</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$28,070,605</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001488  
 Board Local Levy: 0.001595  
 Adjusted Assessed Valuation: \$3,761,323,236  
 Collection Rate: 90.57%  
 Basic Program Tax Rate: **0.001419**  
 Local Revenue Produced: 4,834,009  
 Local Revenue Required: 4,834,009  
 Recapture: 0

**Recipient: Wasatch 32**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	5,669.842	\$16,850,772	\$4,834,009	\$12,016,763
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	555.996	1,652,420	0	1,652,420
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	2.000	5,944	0	5,944
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	759.144	2,069,427	0	2,069,427
2. Special Education -- Self-Contained	79.039	234,904	0	234,904
3. Special Education -- Pre-School	63.207	187,851	0	187,851
4. Extended Yr. Pgm. -- Severely Disabled	3.947	11,731	0	11,731
5. Special Education -- State Programs	22.505	66,885	0	66,885
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	401.802	1,095,313	0	1,095,313
8. Class Size Reduction -- K - 8th Grade	366.915	1,090,470	0	1,090,470
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,924.397</b>	<b>23,265,717</b>	<b>4,834,009</b>	<b>18,431,708</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		224,292	0	224,292
2. Pupil Transportation		881,514	0	881,514
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		47,006	0	47,006
5. Enhancement for At-Risk Students		165,319	0	165,319
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		73,628	0	73,628
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		154,776	0	154,776
11. Paraeducator Funding		0	0	0
12. School LAND Trust		415,871	0	415,871
13. Performance Plus - State Reading Achievement		538,266	444,740	93,526
14. Early Intervention		83,176	0	83,176
15. School Nurses		10,561	0	10,561
16. Beverley Taylor Sorenson Elementary Arts		156,780	0	156,780
17. Critical Languages Program & Dual Immersion		100,000	0	100,000
18. Educator Salary Adjustments		1,732,627	0	1,732,627
19. Library Books and Electronic Resources		5,049	0	5,049
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		52,993	0	52,993
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		5,813,104	5,813,104	0.0
2. Board Local Levy Program (based on 0.000400)		1,583,086	1,583,086	0.0
<b>TOTAL:</b>		<b>35,303,765</b>	<b>12,674,939</b>	<b>22,628,826</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				62,387
<b>B. U-PASS Administration</b>				23,374
<b>TOTAL:</b>				<b>\$85,761</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$22,714,587</b>



**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001000  
 Board Local Levy: 0.001827  
 Adjusted Assessed Valuation: \$11,069,154,858  
 Collection Rate: 91.13%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 14,313,908  
 Local Revenue Required: 14,313,908  
 Recapture: 0

**Recipient: Washington 33**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	25,326.648	\$75,270,796	\$14,313,908	\$60,956,888
2. Nec. Existent Small Rural Schools	407.073	1,209,822	0	1,209,822
3. Professional Staff	2,598.025	7,721,330	0	7,721,330
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	15.000	44,580	0	44,580
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	2,999.449	8,176,498	0	8,176,498
2. Special Education -- Self-Contained	564.100	1,676,505	0	1,676,505
3. Special Education -- Pre-School	523.296	1,555,234	0	1,555,234
4. Extended Yr. Pgm. -- Severely Disabled	16.552	49,193	0	49,193
5. Special Education -- State Programs	75.088	223,163	0	223,163
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,526.395	4,160,953	0	4,160,953
8. Class Size Reduction -- K - 8th Grade	1,660.090	4,933,787	0	4,933,787
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>35,711.716</b>	<b>105,021,861</b>	<b>14,313,908</b>	<b>90,707,953</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		1,010,613	0	1,010,613
2. Pupil Transportation		3,519,854	0	3,519,854
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		163,445	0	163,445
5. Enhancement for At-Risk Students		1,010,390	0	1,010,390
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		649,747	0	649,747
8. Adult Education		382,776	0	382,776
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		165,864	0	165,864
11. Paraeducator Funding		0		0
12. School LAND Trust		1,630,499	0	1,630,499
13. Performance Plus - State Reading Achievement		1,791,041	1,224,092	566,949
14. Early Intervention		355,008	0	355,008
15. School Nurses		36,184	0	36,184
16. Beverley Taylor Sorenson Elementary Arts		316,685	0	316,685
17. Critical Languages Program & Dual Immersion		140,000	0	140,000
18. Educator Salary Adjustments		7,706,719	0	7,706,719
19. Library Books and Electronic Resources		24,754	0	24,754
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		240,611	0	240,611
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		11,917,629	11,917,629	0.0
2. Board Local Levy Program (based on 0.000400)		4,700,493	4,700,493	0.0
<b>TOTAL:</b>		<b>140,784,173</b>	<b>32,156,122</b>	<b>108,628,051</b>

<b>I: OTHER STATE PROGRAMS</b>		<b>Total</b>
<b>A. Capital Outlay</b>		
1. Capital Outlay Foundation		0
2. Enrollment Growth		127,639
<b>B. U-PASS Administration</b>		70,006
<b>TOTAL:</b>		<b>\$197,645</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$108,825,696</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.001705  
 Adjusted Assessed Valuation: \$284,446,634  
 Collection Rate: 95.25%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 384,457  
 Local Revenue Required: 384,457  
 Recapture: 0

**Recipient: Wayne 34**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	473.761	\$1,408,018	\$384,457	\$1,023,561
2. Nec. Existent Small Rural Schools	371.650	1,104,544	0	1,104,544
3. Professional Staff	71.441	212,322	0	212,322
4. Administrative Costs	95.000	282,340	0	282,340
5. Foreign Exchange Students	.000	0	0	0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	64.470	175,745	0	175,745
2. Special Education -- Self-Contained	13.472	40,039	0	40,039
3. Special Education -- Pre-School	8.820	26,212	0	26,212
4. Extended Yr. Pgm. -- Severely Disabled	1.121	3,332	0	3,332
5. Special Education -- State Programs	10.717	31,850	0	31,850
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	90.215	245,925	0	245,925
8. Class Size Reduction -- K - 8th Grade	29.899	88,859	0	88,859
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,230.566</b>	<b>3,619,186</b>	<b>384,457</b>	<b>3,234,729</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		34,839	0	34,839
2. Pupil Transportation		174,995	0	174,995
3. Transportation Levy		29,102	0	29,102
4. Enhancement for Accelerated Students		2,143	0	2,143
5. Enhancement for At-Risk Students		78,453	0	78,453
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		124,994	0	124,994
8. Adult Education		20,571	0	20,571
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		24,169	0	24,169
11. Paraeducator Funding		0		0
12. School LAND Trust		114,678	0	114,678
13. Performance Plus - State Reading Achievement		78,917	33,499	45,418
14. Early Intervention		34,653	0	34,653
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		201,777	0	201,777
19. Library Books and Electronic Resources		907	0	907
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		6,388	0	6,388
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		0	0	0.0
2. Board Local Levy Program (based on 0.000400)		139,260	135,502	3,758.0
<b>TOTAL:</b>		<b>4,685,032</b>	<b>553,458</b>	<b>4,131,574</b>

<b>I: OTHER STATE PROGRAMS</b>		<b>Total</b>
<b>A. Capital Outlay</b>		
1. Capital Outlay Foundation		100,000
2. Enrollment Growth		0
<b>B. U-PASS Administration</b>		11,810
<b>TOTAL:</b>		<b>\$111,810</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$4,243,384</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001010  
 Board Local Levy: 0.001866  
 Adjusted Assessed Valuation: \$7,796,693,322  
 Collection Rate: 93.82%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 10,379,783  
 Local Revenue Required: 10,379,783  
 Recapture: 0

**Recipient: Weber 35**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	29,195.975	\$86,770,437	\$10,379,783	\$76,390,654
2. Nec. Existent Small Rural Schools	75.147	223,338	0	223,338
3. Professional Staff	2,831.279	8,414,560	0	8,414,560
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	20.000	59,440	0	59,440
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	4,331.808	11,808,509	0	11,808,509
2. Special Education -- Self-Contained	817.361	2,429,197	0	2,429,197
3. Special Education -- Pre-School	413.051	1,227,587	0	1,227,587
4. Extended Yr. Pgm. -- Severely Disabled	18.687	55,538	0	55,538
5. Special Education -- State Programs	83.995	249,633	0	249,633
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,051.562	5,592,559	0	5,592,559
8. Class Size Reduction -- K - 8th Grade	1,874.693	5,571,589	0	5,571,589
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>41,713.558</b>	<b>122,402,387</b>	<b>10,379,783</b>	<b>112,022,604</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		1,180,390	0	1,180,390
2. Pupil Transportation		4,076,181	0	4,076,181
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		197,854	0	197,854
5. Enhancement for At-Risk Students		860,545	0	860,545
6. Gang Prevention		19,480	0	19,480
7. At-Risk - Youth in Custody		446,937	0	446,937
8. Adult Education		412,191	0	412,191
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		283,458	0	283,458
11. Paraeducator Funding		0		0
12. School LAND Trust		1,854,413	0	1,854,413
13. Performance Plus - State Reading Achievement		1,665,288	857,601	807,687
14. Early Intervention		326,433	0	326,433
15. School Nurses		41,112	0	41,112
16. Beverley Taylor Sorenson Elementary Arts		209,040	0	209,040
17. Critical Languages Program & Dual Immersion		40,000	0	40,000
18. Educator Salary Adjustments		8,159,870	0	8,159,870
19. Library Books and Electronic Resources		27,427	0	27,427
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		263,000	0	263,000
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		252,343	0	252,343
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		13,246,786	8,565,948	4,680,838.0
2. Board Local Levy Program (based on 0.000400)		4,718,356	3,361,733	1,356,623.0
<b>TOTAL:</b>		<b>160,683,491</b>	<b>23,165,065</b>	<b>137,518,426</b>

<b>I: OTHER STATE PROGRAMS</b>		<b>Total</b>
<b>A. Capital Outlay</b>		
1. Capital Outlay Foundation		0
2. Enrollment Growth		60,686
<b>B. U-PASS Administration</b>		78,602
<b>TOTAL:</b>		<b>\$139,288</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$137,657,714</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.000951  
 Board Local Levy: 0.002284  
 Adjusted Assessed Valuation: \$16,695,446,609  
 Collection Rate: 95.89%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 22,717,145  
 Local Revenue Required: 22,717,145  
 Recapture: 0

**Recipient: Salt Lake 36**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	21,858.639	\$64,963,876	\$22,717,145	\$42,246,731
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,390.636	7,104,969	0	7,104,969
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	20.000	59,440	0	59,440
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	3,080.412	8,397,203	0	8,397,203
2. Special Education -- Self-Contained	889.056	2,642,274	0	2,642,274
3. Special Education -- Pre-School	313.095	930,519	0	930,519
4. Extended Yr. Pgm. -- Severely Disabled	15.001	44,583	0	44,583
5. Special Education -- State Programs	68.618	203,932	0	203,932
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,101.005	3,001,339	0	3,001,339
8. Class Size Reduction -- K - 8th Grade	1,482.474	4,405,914	0	4,405,914
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>31,218.936</b>	<b>91,754,049</b>	<b>22,717,145</b>	<b>69,036,904</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		883,276	0	883,276
2. Pupil Transportation		2,774,619	0	2,774,619
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		211,364	0	211,364
5. Enhancement for At-Risk Students		2,236,495	0	2,236,495
6. Gang Prevention		188,617	0	188,617
7. At-Risk - Youth in Custody		515,348	0	515,348
8. Adult Education		1,855,926	0	1,855,926
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		50,665	0	50,665
11. Paraeducator Funding		75,000		75,000
12. School LAND Trust		1,451,893	0	1,451,893
13. Performance Plus - State Reading Achievement		2,312,031	1,820,599	491,432
14. Early Intervention		439,717	0	439,717
15. School Nurses		31,942	0	31,942
16. Beverley Taylor Sorenson Elementary Arts		560,000	0	560,000
17. Critical Languages Program & Dual Immersion		70,000	0	70,000
18. Educator Salary Adjustments		7,230,430	0	7,230,430
19. Library Books and Electronic Resources		21,435	0	21,435
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		216,659	0	216,659
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		16,120,177	16,120,177	0.0
2. Board Local Levy Program (based on 0.000400)		6,791,036	6,791,036	0.0
<b>TOTAL:</b>		<b>135,790,679</b>	<b>47,448,957</b>	<b>88,341,722</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				63,149
<b>TOTAL:</b>				<b>\$63,149</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$88,404,871</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001603  
 Board Local Levy: 0.002242  
 Adjusted Assessed Valuation: \$2,712,476,905  
 Collection Rate: 93.13%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 3,584,578  
 Local Revenue Required: 3,584,578  
 Recapture: 0

**Recipient: Ogden 37**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	11,469,336	\$34,086,867	\$3,584,578	\$30,502,289
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	983.083	2,921,722	0	2,921,722
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	5.000	14,860	0	14,860
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,385.194	3,776,039	0	3,776,039
2. Special Education -- Self-Contained	322.856	959,528	0	959,528
3. Special Education -- Pre-School	230.779	685,876	0	685,876
4. Extended Yr. Pgm. -- Severely Disabled	7.152	21,255	0	21,255
5. Special Education -- State Programs	35.874	106,618	0	106,618
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	675.485	1,841,372	0	1,841,372
8. Class Size Reduction -- K - 8th Grade	773.244	2,298,082	0	2,298,082
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>15,888.003</b>	<b>46,712,219</b>	<b>3,584,578</b>	<b>43,127,641</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		449,665	0	449,665
2. Pupil Transportation		839,568	0	839,568
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		75,128	0	75,128
5. Enhancement for At-Risk Students		1,288,886	0	1,288,886
6. Gang Prevention		196,357	0	196,357
7. At-Risk - Youth in Custody		1,649,450	0	1,649,450
8. Adult Education		0	0	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		47,585	0	47,585
11. Paraeducator Funding		56,250	0	56,250
12. School LAND Trust		797,875	0	797,875
13. Performance Plus - State Reading Achievement		850,052	375,078	474,974
14. Early Intervention		286,055	0	286,055
15. School Nurses		18,300	0	18,300
16. Beverley Taylor Sorenson Elementary Arts		141,860	0	141,860
17. Critical Languages Program & Dual Immersion		60,000	0	60,000
18. Educator Salary Adjustments		3,663,454	0	3,663,454
19. Library Books and Electronic Resources		11,297	0	11,297
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		363,458	0	363,458
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		110,529	0	110,529
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		7,197,338	4,520,354	2,676,984.0
2. Board Local Levy Program (based on 0.000400)		1,797,440	1,159,841	637,599.0
<b>TOTAL:</b>		<b>66,612,766</b>	<b>9,639,851</b>	<b>56,972,915</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				38,039
<b>TOTAL:</b>				<b>\$38,039</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$57,010,954</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001228  
 Board Local Levy: 0.001378  
 Adjusted Assessed Valuation: \$4,501,447,143  
 Collection Rate: 90.98%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 5,811,396  
 Local Revenue Required: 5,811,396  
 Recapture: 0

**Recipient: Provo 38**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	15,221.110	\$45,237,140	\$5,811,396	\$39,425,744
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,237.887	3,679,001	0	3,679,001
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	12.000	35,664	0	35,664
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,814.216	4,945,553	0	4,945,553
2. Special Education -- Self-Contained	673.333	2,001,146	0	2,001,146
3. Special Education -- Pre-School	338.084	1,004,786	0	1,004,786
4. Extended Yr. Pgm. -- Severely Disabled	10.517	31,257	0	31,257
5. Special Education -- State Programs	49.913	148,340	0	148,340
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	789.135	2,151,183	0	2,151,183
8. Class Size Reduction -- K - 8th Grade	1,037.256	3,082,725	0	3,082,725
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>21,183.451</b>	<b>62,316,795</b>	<b>5,811,396</b>	<b>56,505,399</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		599,387	0	599,387
2. Pupil Transportation		1,113,409	0	1,113,409
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		117,196	0	117,196
5. Enhancement for At-Risk Students		765,976	0	765,976
6. Gang Prevention		94,008	0	94,008
7. At-Risk - Youth in Custody		1,224,418	0	1,224,418
8. Adult Education		451,263	0	451,263
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		81,380	0	81,380
11. Paraeducator Funding		0	0	0
12. School LAND Trust		929,522	0	929,522
13. Performance Plus - State Reading Achievement		948,236	520,251	427,985
14. Early Intervention		216,809	0	216,809
15. School Nurses		23,447	0	23,447
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		240,000	0	240,000
18. Educator Salary Adjustments		3,839,735	0	3,839,735
19. Library Books and Electronic Resources		13,074	0	13,074
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		114,771	0	114,771
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		8,589,375	5,856,259	2,733,116.0
2. Board Local Levy Program (based on 0.000400)		2,395,921	1,879,091	516,830.0
<b>TOTAL:</b>		<b>84,074,722</b>	<b>14,066,997</b>	<b>70,007,725</b>

<b>I: OTHER STATE PROGRAMS</b>		<b>Total</b>
<b>A. Capital Outlay</b>		
1. Capital Outlay Foundation		0
2. Enrollment Growth		127,370
<b>B. U-PASS Administration</b>		43,094
<b>TOTAL:</b>		<b>\$170,464</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$70,178,189</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001500  
 Board Local Levy: 0.002482  
 Adjusted Assessed Valuation: \$2,004,110,740  
 Collection Rate: 94.98%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 2,701,073  
 Local Revenue Required: 2,701,073  
 Recapture: 0

**Recipient: Logan 39**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	5,605.972	\$16,660,947	\$2,701,073	\$13,959,874
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	531.631	1,580,008	0	1,580,008
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	8.000	23,776	0	23,776
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	706.217	1,925,148	0	1,925,148
2. Special Education -- Self-Contained	111.539	331,494	0	331,494
3. Special Education -- Pre-School	135.234	401,915	0	401,915
4. Extended Yr. Pgm. -- Severely Disabled	4.500	13,373	0	13,373
5. Special Education -- State Programs	24.811	73,738	0	73,738
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	208.143	567,397	0	567,397
8. Class Size Reduction -- K - 8th Grade	375.733	1,116,678	0	1,116,678
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,711.780</b>	<b>22,694,474</b>	<b>2,701,073</b>	<b>19,993,401</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		218,102	0	218,102
2. Pupil Transportation		682,313	0	682,313
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		55,885	0	55,885
5. Enhancement for At-Risk Students		406,528	0	406,528
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		278,413	0	278,413
8. Adult Education		43,954	0	43,954
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		51,345	0	51,345
11. Paraeducator Funding		0	0	0
12. School LAND Trust		427,326	0	427,326
13. Performance Plus - State Reading Achievement		421,287	230,608	190,679
14. Early Intervention		122,887	0	122,887
15. School Nurses		10,570	0	10,570
16. Beverley Taylor Sorenson Elementary Arts		92,080	0	92,080
17. Critical Languages Program & Dual Immersion		60,000	0	60,000
18. Educator Salary Adjustments		1,661,782	0	1,661,782
19. Library Books and Electronic Resources		5,172	0	5,172
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		233,000	0	233,000
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		50,760	0	50,760
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		3,269,316	3,026,342	242,974.0
2. Board Local Levy Program (based on 0.000400)		871,817	848,966	22,851.0
<b>TOTAL:</b>		<b>31,657,011</b>	<b>6,806,989</b>	<b>24,850,022</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				23,813
<b>TOTAL:</b>				<b>\$23,813</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$24,873,835</b>

**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001786  
 Board Local Levy: 0.001097  
 Adjusted Assessed Valuation: \$2,824,715,862  
 Collection Rate: 96.67%  
 Basic Program Tax Rate: **0.001419**  
 Local Revenue Produced: 3,874,796  
 Local Revenue Required: 3,874,796  
 Recapture: 0

**Recipient: Murray 40**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	6,056.498	\$17,999,912	\$3,874,796	\$14,125,116
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	634.497	1,885,725	0	1,885,725
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	9.000	26,748	0	26,748
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	639.412	1,743,037	0	1,743,037
2. Special Education -- Self-Contained	127.950	380,267	0	380,267
3. Special Education -- Pre-School	79.381	235,909	0	235,909
4. Extended Yr. Pgm. -- Severely Disabled	3.920	11,662	0	11,662
5. Special Education -- State Programs	22.394	66,554	0	66,554
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	345.267	941,197	0	941,197
8. Class Size Reduction -- K - 8th Grade	394.202	1,171,568	0	1,171,568
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>8,312.521</b>	<b>24,462,579</b>	<b>3,874,796</b>	<b>20,587,783</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		235,083	0	235,083
2. Pupil Transportation		343,250	0	343,250
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		50,531	0	50,531
5. Enhancement for At-Risk Students		185,583	0	185,583
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		17,419	0	17,419
8. Adult Education		36,077	0	36,077
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		98,830	0	98,830
11. Paraeducator Funding		0		0
12. School LAND Trust		452,851	0	452,851
13. Performance Plus - State Reading Achievement		438,721	313,699	125,022
14. Early Intervention		87,047	0	87,047
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		45,000	0	45,000
18. Educator Salary Adjustments		1,652,407	0	1,652,407
19. Library Books and Electronic Resources		5,904	0	5,904
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		50,571	0	50,571
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		5,298,569	5,298,569	0.0
2. Board Local Levy Program (based on 0.000400)		1,125,733	1,125,733	0.0
<b>TOTAL:</b>		<b>34,586,155</b>	<b>10,612,797</b>	<b>23,973,358</b>
<b>I: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
<b>B. U-PASS Administration</b>				24,820
<b>TOTAL:</b>				<b>\$24,820</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$23,998,178</b>



**Utah State Supported Minimum School Program  
District Summary  
FY 2015 MID-YEAR UPDATE**

Value of WPU: \$2,972  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001614  
 Adjusted Assessed Valuation: \$15,609,534,038  
 Collection Rate: 95.74%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 21,206,342  
 Local Revenue Required: 21,206,342  
 Recapture: 0

**Recipient: Canyons 42**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	31,818.644	\$94,565,009	\$21,206,342	\$73,358,667
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,695.898	8,012,210	0	8,012,210
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	21.000	62,412	0	62,412
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	3,510.264	9,568,980	0	9,568,980
2. Special Education -- Self-Contained	731.750	2,174,761	0	2,174,761
3. Special Education -- Pre-School	414.521	1,231,955	0	1,231,955
4. Extended Yr. Pgm. -- Severely Disabled	16.178	48,081	0	48,081
5. Special Education -- State Programs	147.715	439,008	0	439,008
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,623.456	4,425,541	0	4,425,541
8. Class Size Reduction -- K - 8th Grade	2,049.262	6,090,408	0	6,090,408
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>43,028.688</b>	<b>126,618,365</b>	<b>21,206,342</b>	<b>105,412,023</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		1,217,595	0	1,217,595
2. Pupil Transportation		3,732,909	0	3,732,909
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		346,056	0	346,056
5. Enhancement for At-Risk Students		1,124,404	0	1,124,404
6. Gang Prevention		74,196	0	74,196
7. At-Risk - Youth in Custody		716,792	0	716,792
8. Adult Education		1,155,710	0	1,155,710
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		226,740	0	226,740
11. Paraeducator Funding		0	0	0
12. School LAND Trust		2,005,211	0	2,005,211
13. Performance Plus - State Reading Achievement		2,011,069	1,472,065	539,004
14. Early Intervention		302,132	0	302,132
15. School Nurses		44,125	0	44,125
16. Beverley Taylor Sorenson Elementary Arts		186,660	0	186,660
17. Critical Languages Program & Dual Immersion		336,000	0	336,000
18. Educator Salary Adjustments		9,256,824	0	9,256,824
19. Library Books and Electronic Resources		29,442	0	29,442
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		225,000	0	225,000
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		276,497	0	276,497
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program		25,844,968	25,844,968	0.0
2. Board Local Levy Program (based on 0.000400)		6,465,422	6,465,422	0.0
<b>TOTAL:</b>		<b>182,196,117</b>	<b>54,988,797</b>	<b>127,207,320</b>

<b>I: OTHER STATE PROGRAMS</b>		<b>Total</b>
<b>A. Capital Outlay</b>		
1. Capital Outlay Foundation		0
2. Enrollment Growth		18,349
<b>B. U-PASS Administration</b>		84,391
<b>TOTAL:</b>		<b>\$102,740</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$127,310,060</b>