

Total Current Expenditures
Fiscal Years 2011-2015, by Charter School

Charter School	2011	2012	2013	2014	2015	FY 2014-15 Percent Change	FY 2011-15 Average Change
Alianza Academy	\$ 394,080	\$ 2,533,595	\$ 3,103,042	\$ 2,916,865	\$ 2,358,831	-19.1%	43.0%
American International	-	-	-	262,250	8,039,559	2965.6%	-----
American Leadership	7,970,097	8,758,927	9,251,712	9,671,871	9,934,346	2.7%	4.5%
American Prep Academy	6,661,341	11,015,475	13,787,165	20,683,348	21,274,907	2.9%	26.1%
American Prep Salem	3,348,975	2,431,860	2,632,649	2,276,726	2,502,657	9.9%	-5.7%
AMES	2,980,417	2,999,404	3,085,128	3,096,749	3,049,030	-1.5%	0.5%
Aristotle Academy	-	269,519	1,516,856	1,191,210	1,112,246	-6.6%	-----
Ascent Academies	-	-	-	298,443	6,826,842	2187.5%	-----
Athenian eAcademy	-	-	-	-	203,220	-----	-----
Bear River	1,007,590	1,141,154	1,145,252	1,131,752	1,187,853	5.0%	3.3%
Beehive Science	1,458,883	1,319,873	1,528,562	1,957,676	1,926,826	-1.6%	5.7%
Canyon Grove Academy	3,009,455	3,367,058	2,676,061	3,175,065	2,325,813	-26.7%	-5.0%
Canyon Rim Academy	2,763,102	2,828,962	2,906,110	2,922,876	2,626,208	-10.1%	-1.0%
Channing Hall	3,204,271	3,332,987	3,413,126	3,365,691	3,460,302	2.8%	1.5%
City Academy	1,718,912	1,741,289	1,970,227	2,081,160	2,173,192	4.4%	4.8%
CS Lewis Academy	2,048,072	2,474,799	2,157,000	2,225,527	1,587,073	-28.7%	-5.0%
DaVinci Academy	2,103,957	4,396,736	5,418,936	6,060,257	5,643,654	-6.9%	21.8%
Dixie Montessori	-	-	-	68,195	2,204,230	3132.2%	-----
Dual Immersion Academy	2,636,060	2,573,423	2,760,518	3,093,522	3,082,683	-0.4%	3.2%
Early Light Academy	3,596,722	3,396,709	4,841,603	3,692,510	3,431,286	-7.1%	-0.9%
East Hollywood	1,913,467	1,714,268	1,777,373	1,789,751	1,889,265	5.6%	-0.3%
Edith Bowen Lab	2,206,751	2,328,747	2,894,695	2,501,348	3,011,413	20.4%	6.4%
Endeavor Hall	21,820	1,648,774	2,539,093	2,774,350	2,778,604	0.2%	163.6%
Entheos Academy	2,699,271	2,780,047	5,407,205	5,479,484	5,550,784	1.3%	15.5%
Esperanza Elementary	-	-	92,008	36,988	1,600,143	4226.1%	-----
Excelsior Academy	2,801,399	2,821,781	3,092,530	3,514,386	3,529,926	0.4%	4.7%
Fast Forward High School	1,339,744	1,425,311	1,478,147	1,534,215	1,635,486	6.6%	4.1%
Freedom Academy	3,192,476	3,503,498	3,916,698	5,340,645	6,284,745	17.7%	14.5%
Gateway Preparatory	2,567,869	2,745,462	2,934,499	3,019,589	3,231,974	7.0%	4.7%
George Washington	2,582,232	3,198,300	3,355,780	3,697,845	3,770,340	2.0%	7.9%
Good Foundations	1,808,054	2,015,331	2,344,900	2,410,376	2,281,583	-5.3%	4.8%
Greenwood School	-	-	-	-	144,223	-----	-----
Guadalupe Schools	1,001,882	1,073,482	1,062,161	1,317,505	2,136,139	62.1%	16.3%
Hawthorn Academy	3,403,862	2,944,593	4,132,406	3,144,052	3,425,961	9.0%	0.1%
High Mark School	-	44,347	2,923,559	2,999,625	2,996,992	-0.1%	-----
Intech Collegiate HS	1,178,800	1,262,829	1,201,090	1,378,363	1,580,347	14.7%	6.0%
Itineris Early College	1,565,595	1,645,111	1,799,003	2,090,273	2,430,087	16.3%	9.2%
Jefferson Academy	3,361,607	2,901,645	4,210,370	3,293,316	2,441,875	-25.9%	-6.2%
John Hancock	1,009,996	1,040,151	1,085,012	1,085,966	1,107,764	2.0%	1.9%
Kairos Academy	-	-	-	38,418	734,472	1811.8%	-----
Karl G Maeser	2,824,134	2,765,101	2,987,396	3,208,750	3,099,244	-3.4%	1.9%
Lakeview Academy	3,428,246	3,363,355	3,785,368	4,266,434	4,635,684	8.7%	6.2%
Leadership Learning	-	-	198,774	2,621,203	2,593,353	-1.1%	-----
Legacy Prep Academy	3,781,445	4,408,738	5,124,573	6,265,398	5,724,274	-8.6%	8.6%
Lincoln Academy	2,761,388	2,838,338	2,940,726	3,096,556	3,927,808	26.8%	7.3%
Lumen Scholar Institute	-	-	-	-	249,540	-----	-----
Mana Academy	-	-	382,945	3,307,610	1,848,428	-44.1%	-----
Maria Montessori	2,414,516	2,149,408	2,737,851	2,306,843	2,737,476	18.7%	2.5%
Merit College Prep Academy	2,416,520	3,867,115	4,215,698	3,248,384	2,262,247	-30.4%	-1.3%
Moab Charter School	449,255	524,306	693,770	769,606	825,705	7.3%	12.9%
Monticello Academy	3,438,809	3,435,267	3,534,635	3,637,158	3,629,286	-0.2%	1.1%
Mountain Heights	1,163,044	1,811,852	2,047,581	2,282,253	2,578,618	13.0%	17.3%
Mountain West Academy	-	-	-	81,910	2,786,319	3301.7%	-----
Mountainville Academy	4,409,117	3,596,303	3,276,439	3,261,180	3,278,945	0.5%	-5.8%
Navigator Pointe Academy	2,068,444	2,213,847	2,409,951	2,463,190	2,583,791	4.9%	4.5%
Noah Webster Academy	2,284,198	2,428,936	2,481,725	2,469,256	2,424,117	-1.8%	1.2%
North Davis Prep Academy	4,347,813	4,339,559	5,432,843	4,526,720	4,773,993	5.5%	1.9%
North Star Academy	2,817,658	2,520,882	3,012,026	2,657,995	2,640,134	-0.7%	-1.3%
NUAMES	2,829,101	3,028,163	3,510,085	3,911,189	4,365,315	11.6%	9.1%
Odyssey School	2,214,848	2,483,771	2,586,288	2,648,289	2,562,525	-3.2%	3.0%

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Ogden Prep Academy	6,531,249	6,295,477	6,463,519	5,978,263	6,236,937	4.3%	-0.9%
Open Classroom	2,235,724	2,316,161	2,371,321	2,520,505	2,564,720	1.8%	2.8%
Pacific Heritage Academy	-	88,366	2,144,235	2,070,052	1,748,754	-15.5%	-----
Paradigm High School	2,916,685	3,162,420	3,103,030	3,529,957	3,219,828	-8.8%	2.0%
Pinnacle Canyon Academy	3,903,354	3,832,970	3,652,479	3,893,815	3,999,330	2.7%	0.5%
Pioneer High School	-	159,493	1,868,886	2,776,300	2,298,594	-17.2%	-----
Promontory School	-	94,756	1,889,652	2,432,071	2,227,295	-8.4%	-----
Providence Hall	2,709,084	5,874,451	6,371,490	7,999,525	10,675,659	33.5%	31.6%
Quest Academy	2,966,765	3,478,034	4,962,411	4,019,650	4,148,686	3.2%	6.9%
Ranches Academy	1,713,616	1,818,019	1,878,611	1,797,220	1,820,288	1.3%	1.2%
Reagan Academy	3,441,285	3,639,403	3,538,292	3,582,368	3,564,564	-0.5%	0.7%
Renaissance Academy	3,024,533	3,002,148	3,097,342	3,996,480	3,400,923	-14.9%	2.4%
Rockwell HS	1,936,242	2,543,487	3,396,639	2,836,855	2,581,862	-9.0%	5.9%
Roots High School	-	-	-	-	227,158	-----	-----
Salt Lake Arts Academy	1,930,759	2,056,603	1,913,071	2,196,717	2,166,706	-1.4%	2.3%
Salt Lake Center Science Ed	1,841,081	1,844,735	2,324,723	2,614,569	2,802,408	7.2%	8.8%
Salt Lake SPA	874,864	1,253,912	1,365,488	1,834,271	1,910,477	4.2%	16.9%
Scholar Academy	-	-	-	133,690	2,708,003	1925.6%	-----
Solider Hollow	1,423,527	1,568,841	1,702,749	1,781,564	1,565,550	-12.1%	1.9%
Spectrum Academy	3,003,667	3,232,279	4,306,300	4,943,567	8,039,656	62.6%	21.8%
SUCCESS Academy	1,996,776	1,865,360	2,017,343	2,102,154	2,089,800	-0.6%	0.9%
Success School	404,957	-	-	-	-	-----	-----
Summit Academy	4,530,543	5,051,397	5,085,544	5,061,997	8,432,426	66.6%	13.2%
Summit Academy HS	848,904	1,921,456	2,823,933	2,523,775	2,673,938	5.9%	25.8%
Syracuse Arts Academy	4,445,616	4,311,692	5,392,374	4,951,093	5,499,273	11.1%	4.3%
Terra Academy	-	-	-	-	152,236	-----	-----
Thomas Edison	5,058,241	5,411,511	5,634,418	8,153,219	6,287,792	-22.9%	4.4%
Timpanogos Academy	2,230,754	2,119,521	2,204,387	2,347,909	2,578,061	9.8%	2.9%
Tuacahn High School	1,941,735	2,165,914	2,353,764	2,531,465	2,664,408	5.3%	6.5%
UCAS	2,379,704	2,554,100	2,132,820	2,313,602	2,269,177	-1.9%	-0.9%
Uintah River High School	977,376	1,016,703	1,126,435	1,096,950	1,011,464	-7.8%	0.7%
Utah Career Path HS	-	-	31,174	854,862	1,035,968	21.2%	-----
Utah Connections	146,377	1,937,850	2,943,178	4,452,697	5,308,603	19.2%	105.1%
Utah International	-	-	99,210	875,289	1,215,788	38.9%	-----
Utah Military Academy	-	-	-	131,193	2,285,887	1642.4%	-----
Utah Virtual Academy	10,727,660	10,935,029	12,825,970	12,964,669	12,809,189	-1.2%	3.6%
Valley Arts Academy	-	100,173	1,641,192	1,959,313	2,058,317	5.1%	-----
Vanguard Academy	-	-	-	-	98,486	-----	-----
Venture Academy	2,148,436	2,272,964	7,245,609	3,592,496	4,275,124	19.0%	14.8%
Vista at Entrada	3,198,934	3,367,311	3,545,790	3,804,836	3,915,213	2.9%	4.1%
Voyage Academy	-	-	116,467	2,122,585	2,638,924	24.3%	-----
Walden School	1,585,764	1,676,515	2,597,843	2,604,499	2,568,984	-1.4%	10.1%
Wasatch Institute of Tech	-	-	(124,711)	140,868	486,051	245.0%	-----
Wastach Peak Academy	2,297,984	2,282,736	2,245,499	2,337,778	2,125,173	-9.1%	-1.6%
Weilenmann	3,121,355	3,377,231	3,278,827	3,681,382	3,721,650	1.1%	3.6%
Winter Sports Academy	-	-	-	37,053	437,046	1079.5%	-----
WSU Charter School	-	-	28,957	150,589	195,443	29.8%	-----
Charters	\$209,698,846	\$234,079,406	\$281,395,411	\$306,377,823	\$343,781,503	12.2%	10.4%
Districts	3,464,856,794	3,565,418,249	3,678,596,902	3,783,706,963	3,898,911,027	3.0%	2.4%
Statewide	3,674,555,641	3,799,497,655	3,959,992,313	4,090,084,786	4,242,692,530	3.7%	2.9%
US (000)	527,291,339	527,096,473	542,200,000	556,600,000	576,800,000	3.6%	1.8%

Sources: USOE, Finance and Statistics, and the US Department of Education, National Center for Education Statistics.

US FY2011 and FY2012: https://nces.ed.gov/programs/digest/d14/tables/dt14_236.25.asp

US FY2013-FY2015 figures are projected: https://nces.ed.gov/programs/digest/d14/tables/dt14_236.15.asp?current=yes

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support.

Excluded are Property (700) and Support for Private School Students.