

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	62,540.00	62,540.00	-62,540.00
	18ADEB Adult Education Basic FFY2018	7583/4580	102,268.00	0.00	0.00	102,268.00
84002 SAS-Adult Education - Total			102,268.00	62,540.00	62,540.00	39,728.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	2,688,360.00	2,688,360.00	-2,688,360.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	2,688,360.00	2,688,360.00	-2,688,360.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	204,465.58	0.00	0.00	204,465.58
84048 CTE-Career and Tech Education - Total			204,465.58	0.00	0.00	204,465.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	765.32	765.32	-765.32
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	758.50	758.50	-758.50
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	766.80	766.80	-766.80
	17FSM Summer Food Service Program Meals FFY2017	8077/4560	0.00	28,734.17	28,734.17	-28,734.17
	17SFS Summer Food Service Program Admin to Subawardees FFY2017	8077/4560	0.00	2,970.63	2,970.63	-2,970.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	33,995.42	33,995.42	-33,995.42
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	1,025.00	1,025.00	-1,025.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	1,025.00	1,025.00	-1,025.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	54,519.66	54,519.66	0.00
	18PPA Kindergarten SFY2018	VAR/3005	9,676,417.36	806,368.11	1,612,736.22	8,063,681.14
	18PPB Grades 1-12 SFY2018	VAR/3010	203,469,086.80	16,968,330.23	33,943,634.46	169,525,452.34
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-37,109.00	-15,785.00	-37,109.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	20,555,253.06	1,712,937.75	3,425,875.51	17,129,377.55
	18PPF Special Education - Add-on SFY2018	1205/3100	27,691,256.89	2,307,604.74	4,615,209.48	23,076,047.41
	18PPG Special Education - Preschool SFY2018	1215/3100	4,803,896.79	400,324.73	800,649.46	4,003,247.33
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,855,287.19	404,607.27	809,214.54	4,046,072.65
	18PPI Special Education - Extended Year SFY2018	1220/3100	124,742.97	10,395.25	20,790.50	103,952.47
	18PPK CTE ADM SFY2018	VAR/3100	8,422,296.65	701,858.05	1,403,716.10	7,018,580.55
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	314,545.00	26,212.08	52,424.16	262,120.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	987,790.23	82,315.85	164,631.70	823,158.53
	18PPKC CTE Workbased Learning SFY2018	6902/3100	1,76,912.52	14,742.71	29,485.42	147,427.10
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	110,502.69	9,208.56	18,417.12	92,085.57
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	71,872.30	5,989.36	11,978.72	59,893.58
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,014,957.39	84,579.78	169,159.56	845,797.83
	18PPL Class Size Reduction SFY2018	5201/3100	16,186,555.57	1,348,879.63	2,697,759.26	13,488,796.31
	18PPM Foreign Exchange SFY2018	VAR/3013	109,263.00	9,105.25	18,210.50	91,052.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	655,770.43	54,647.54	109,295.08	546,475.35
MSPB MSPB-Minimum School Programs Basic - Total			299,243,817.50	24,986,841.55	49,920,598.45	249,323,219.05
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	262,903.00	262,903.00	-262,903.00
	18QBQ To & From School - Pupil Transportation SFY2018	5315/3200	10,044,516.47	837,043.04	1,674,086.08	8,370,430.39
	18PQG Adult Education SFY2018	1609/3300	445,903.88	37,158.66	74,317.32	371,586.56
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	369,358.00	0.00	0.00	369,358.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	553,970.62	46,164.22	92,328.44	461,642.18
	18PQM School Land Trust Program SFY2018	5420/3400	7,078,275.87	114,493.00	7,078,275.87	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	1,519,154.45	0.00	0.00	1,519,154.45
	18PQR Educator Salary Adjustments SFY2018	5876/3400	17,814,850.42	1,484,570.87	2,969,141.74	14,845,708.68
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	93,454.25	0.00	0.00	93,454.25
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	473,600.00	0.00	0.00	473,600.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	910,012.68	75,834.39	151,668.78	758,343.90
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	522,286.27	0.00	417,829.02	104,457.25
	18PUD Early Intervention SFY2018	5641/3400	454,091.76	0.00	0.00	454,091.76
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	2,128,071.01	0.00	0.00	2,128,071.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			42,407,545.68	2,858,167.18	12,720,550.25	29,686,995.43
SAS SAS-Student Advocacy Services	16SUV Suicide Prevention SFY2016	5674/3800	0.00	10,994.00	10,994.00	-10,994.00
	17ABUL Anti-bullying SFY2017	5664/3800	0.00	6,545.00	6,545.00	-6,545.00
SAS SAS-Student Advocacy Services - Total			0.00	17,539.00	17,539.00	-17,539.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	2,657,401.85	221,450.15	442,900.30	2,214,501.55
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	5,287,267.30	440,605.61	881,211.22	4,406,056.08
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	497,568.62	41,464.05	82,928.10	414,640.52
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	987,866.54	82,322.21	164,644.42	823,222.12
SBPR School Building Program - Total			9,430,104.31	785,842.02	1,571,684.04	7,858,420.27
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	212,840.00	212,840.00	-212,840.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	400,000.00	0.00	0.00	400,000.00
T&L T&L-Teaching & Learning - Total			400,000.00	212,840.00	212,840.00	187,160.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	25,521,745.93	2,126,812.16	4,253,624.32	21,268,121.61
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	8,129,487.50	677,457.29	1,354,914.58	6,774,572.92
	18PRB Board Leeway SFY2018	5460/3600	4,565,387.00	380,448.92	760,897.84	3,804,489.16
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	2,032,371.87	169,364.32	338,728.64	1,693,643.23
VBLPR Voted and Board Leeway Program - Total			40,248,992.30	3,354,082.69	6,708,165.38	33,540,826.92
010 ALPINE SCHOOL DISTRICT - Total			392,037,193.37	35,001,232.86	73,937,297.54	318,099,895.83

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016	7830/4800	0.00	58,524.00	58,524.00	-58,524.00
	17MGFT Flow-through FFY2017	7830/4800	0.00	37,298.49	37,298.49	-37,298.49
84011 SAS-NCLB-Migrant Education - Total			0.00	95,822.49	95,822.49	-95,822.49
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	5,999.00	5,999.00	-5,999.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	96,096.51	96,096.51	-96,096.51
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	102,095.51	102,095.51	-102,095.51
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	4,611.28	0.00	0.00	4,611.28
84048 CTE-Career and Tech Education - Total			4,611.28	0.00	0.00	4,611.28
84323 SPED-State Improvement Grant-IDEA	14SIG SPDG (UMTSS) Grant FFY2014	7526/4526	0.00	6,997.00	6,997.00	-6,997.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	12,795.81	12,795.81	-12,795.81
84323 SPED-State Improvement Grant-IDEA - Total			0.00	19,792.81	19,792.81	-19,792.81
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	9,895.50	9,895.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	112,616.86	9,384.74	18,769.48	93,847.38
	18PPB Grades 1-12 SFY2018	VAR/3010	2,677,209.44	223,100.79	446,201.58	2,231,007.86
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,383,189.53	115,265.79	230,531.58	1,152,657.95
	18PPD Professional Staff SFY2018	VAR/3020	553,677.90	46,139.82	92,279.65	461,398.25
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	38,628.34	193,141.66
	18PPF Special Education - Add-on SFY2018	1205/3100	703,794.63	58,649.55	117,299.10	586,495.53
	18PPG Special Education - Preschool SFY2018	1215/3100	53,538.87	4,461.57	8,923.14	44,615.73
	18PPH Special Education - Self-contained SFY2018	1210/3100	62,633.08	5,219.42	10,438.84	52,194.24
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,277.23	439.77	879.54	4,397.69
	18PPK CTE ADM SFY2018	VAR/3100	339,903.95	28,325.33	56,650.66	283,253.29
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	2,759.16	13,795.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	41,590.58	3,465.88	6,931.76	34,658.82
	18PPKC CTE Workbased Learning SFY2018	6902/3100	8,294.39	691.20	1,382.40	6,911.99
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,315.33	1,109.61	2,219.22	11,096.11
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,714.00	392.83	785.66	3,928.34
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	19,317.87	1,609.82	3,219.64	16,098.23
	18PPL Class Size Reduction SFY2018	5201/3100	319,091.09	26,590.92	53,181.84	265,909.25
	18PPN Special Education - Impact Aid SFY2018	1225/3100	16,159.39	1,346.62	2,693.24	13,466.15
MSPB MSPB-Minimum School Programs Basic - Total			6,572,544.64	556,782.91	1,103,670.33	5,468,874.31
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	2,845.00	2,845.00	-2,845.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	206,613.37	17,217.78	34,435.56	172,177.81
	18PQG Adult Education SFY2018	1609/3300	258,020.80	21,501.73	43,003.46	215,017.34
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,128.58	0.00	0.00	7,128.58
	18PQI Concurrent Enrollment SFY2018	5333/3300	64,983.30	5,415.27	10,830.55	54,152.75
	18PQM School Land Trust Program SFY2018	5420/3400	275,591.68	0.00	275,591.68	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	50,992.67	0.00	0.00	50,992.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	445,642.52	37,136.88	74,273.76	371,368.76
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,837.39	0.00	0.00	2,837.39
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	23,371.88	1,947.66	3,895.32	19,476.56
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,596.64	0.00	10,877.31	2,719.33
	18PUD Early Intervention SFY2018	5641/3400	49,088.58	0.00	0.00	49,088.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	61,431.91	0.00	0.00	61,431.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,459,299.32	86,064.32	455,752.64	1,003,546.68
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	63,421.00	63,421.00	-63,421.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	90,568.00	0.00	0.00	90,568.00
SAS SAS-Student Advocacy Services - Total			90,568.00	63,421.00	63,421.00	27,147.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	3,740.00	3,740.00	-3,740.00
T&L T&L-Teaching & Learning - Total			0.00	3,740.00	3,740.00	-3,740.00
020 BEAVER CO SCHOOL DISTRICT - Total			8,127,023.24	927,719.04	1,844,294.78	6,282,728.46

Aug 29, 2017

8:42:00 AM

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02**

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016	7830/4800	0.00	25,883.00	25,883.00	-25,883.00
84011 SAS-NCLB-Migrant Education - Total			0.00	25,883.00	25,883.00	-25,883.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	32,379.39	0.00	0.00	32,379.39
84048 CTE-Career and Tech Education - Total			32,379.39	0.00	0.00	32,379.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	25,760.24	25,760.24	-25,760.24
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	3,264.14	3,264.14	-3,264.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	29,024.38	29,024.38	-29,024.38
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	4,411.00	4,411.00	-4,411.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	4,411.00	4,411.00	-4,411.00
EQUIP CNP-Equipment Grant-10.579	16EQUIP Equipment Grant FFY2016	8079/4560	0.00	10,904.64	10,904.64	-10,904.64
EQUIP CNP-Equipment Grant-10.579 - Total			0.00	10,904.64	10,904.64	-10,904.64
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	18,518.94	18,518.94	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,319,130.54	109,927.55	219,855.09	1,099,275.45
	18PPB Grades 1-12 SFY2018	VAR/3010	28,659,480.27	2,389,190.17	4,784,208.53	23,875,271.74
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-9,003.00	-1,663.00	-9,003.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	751,859.61	62,654.97	125,309.94	626,549.67
	18PPD Professional Staff SFY2018	VAR/3020	3,406,193.82	283,849.49	567,698.97	2,838,494.85
	18PPF Special Education - Add-on SFY2018	1205/3100	4,260,049.59	355,004.13	710,008.26	3,550,041.33
	18PPG Special Education - Preschool SFY2018	1215/3100	1,124,316.27	93,693.02	187,386.04	936,630.23
	18PPH Special Education - Self-contained SFY2018	1210/3100	902,137.13	75,178.09	150,356.18	751,780.95
	18PPI Special Education - Extended Year SFY2018	1220/3100	23,821.80	1,985.15	3,970.30	19,851.50
	18PPK CTE ADM SFY2018	VAR/3100	1,498,422.85	124,868.57	249,737.14	1,248,685.71
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	148,995.00	12,416.25	24,832.50	124,162.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	240,556.43	20,046.37	40,092.74	200,463.69
	18PPKC CTE Workbased Learning SFY2018	6902/3100	47,491.58	3,957.63	7,915.26	39,576.32
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	17,207.34	1,433.95	2,867.89	14,339.45
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	22,564.20	1,880.35	3,760.70	18,803.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	195,551.79	16,295.98	32,591.96	162,959.83
	18PLL Class Size Reduction SFY2018	5201/3100	2,386,725.69	198,893.81	397,787.62	1,988,938.07
	18PPM Foreign Exchange SFY2018	VAR/3013	16,555.00	1,379.58	2,759.16	13,795.84
	18PPN Special Education - Impact Aid SFY2018	1225/3100	115,445.69	9,620.47	19,240.94	96,204.75
MSPB MSPB-Minimum School Programs Basic - Total			45,146,020.54	3,779,131.47	7,539,895.16	37,606,125.38
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	13,247.97	13,247.97	-13,247.97
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	52,764.40	52,764.40	-52,764.40
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	3,535,623.97	294,635.33	589,270.66	2,946,353.31
	18PQG Adult Education SFY2018	1609/3300	363,607.20	30,300.60	60,601.20	303,006.00
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	54,307.26	0.00	0.00	54,307.26
	18PQI Concurrent Enrollment SFY2018	5333/3300	101,896.27	8,491.36	16,982.72	84,913.55
	18PQM School Land Trust Program SFY2018	5420/3400	1,177,514.34	0.00	1,177,514.34	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	272,659.34	0.00	0.00	272,659.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	2,905,590.83	242,132.57	484,265.14	2,421,325.69
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	16,669.11	0.00	0.00	16,669.11
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	45,200.00	0.00	0.00	45,200.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	140,625.40	11,718.78	23,437.56	117,187.84
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	85,442.70	0.00	68,354.16	17,088.54
	18PUD Early Intervention SFY2018	5641/3400	142,416.88	0.00	0.00	142,416.88
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	546,990.30	0.00	0.00	546,990.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			9,388,543.60	653,291.01	2,486,438.15	6,902,105.45
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	44,774.10	3,731.17	7,462.35	37,311.75
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	88,893.94	7,407.83	14,815.66	74,078.28
SBPR School Building Program - Total			133,668.04	11,139.00	22,278.01	111,390.03
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	0.00	11,153.00	11,153.00	-11,153.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	29,035.00	29,035.00	-29,035.00
T&L T&L-Teaching & Learning - Total			0.00	40,188.00	40,188.00	-40,188.00
VLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	791,154.98	65,929.58	131,859.16	659,295.82
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	471,097.46	39,258.12	78,516.24	392,581.22
	18PRB Board Leeway SFY2018	5460/3600	496,935.06	41,411.25	82,822.51	414,112.55
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	314,064.97	26,172.08	52,344.16	261,720.81
VLPR Voted and Board Leeway Program - Total			2,073,252.47	172,771.03	345,542.07	1,727,710.40
030 BOX ELDER CO SCHOOL DISTRICT - Total			56,773,864.04	4,726,743.53	10,504,564.41	46,269,299.63

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	461,464.00	461,464.00	-461,464.00
84010 SAS-Title I Grants to LEA - Total			0.00	461,464.00	461,464.00	-461,464.00
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	32,314.00	32,314.00	-32,314.00
84011 SAS-NCLB-Migrant Education - Total			0.00	32,314.00	32,314.00	-32,314.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	1,327,544.00	1,327,544.00	-1,327,544.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	1,327,544.00	1,327,544.00	-1,327,544.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	74,295.00	74,295.00	-74,295.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	49,116.47	0.00	0.00	49,116.47
84048 CTE-Career and Tech Education - Total			49,116.47	74,295.00	74,295.00	-25,178.53
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	58,927.00	58,927.00	-58,927.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	58,927.00	58,927.00	-58,927.00
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	158,981.00	158,981.00	-158,981.00
84287 SAS-After School 21st Cnt.Learning Center - Total			0.00	158,981.00	158,981.00	-158,981.00
84323 SPED-State Improvement Grant-IDEA	16SIG SPDG (UMTSS) Grant FFY2016	7526/4526	0.00	10,155.00	10,155.00	-10,155.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	26,227.00	26,227.00	-26,227.00
84323 SPED-State Improvement Grant-IDEA - Total			0.00	36,382.00	36,382.00	-36,382.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	18,121.52	18,121.52	-18,121.52
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,296.22	2,296.22	-2,296.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	20,417.74	20,417.74	-20,417.74
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	3,103.00	3,103.00	-3,103.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	3,103.00	3,103.00	-3,103.00
EQUIP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	0.00	16,153.43	16,153.43	-16,153.43
EQUIP CNP-Equipment Grant-10.579 - Total			0.00	16,153.43	16,153.43	-16,153.43
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	45,524.57	45,524.57	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,201,678.98	183,473.25	366,946.50	1,834,732.48
	18PPB Grades 1-12 SFY2018	VAR/3010	46,169,156.33	3,849,489.98	7,699,176.51	38,469,979.82
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-4,954.00	-2,492.00	-4,954.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	5,036,678.92	419,723.24	839,446.48	4,197,232.44
	18PPF Special Education - Add-on SFY2018	1205/3100	6,669,766.07	555,813.84	1,111,627.68	5,558,138.39
	18PPG Special Education - Preschool SFY2018	1215/3100	1,615,900.44	134,658.37	269,316.74	1,346,583.70
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,151,050.76	95,920.90	191,841.80	959,208.96
	18PPI Special Education - Extended Year SFY2018	1220/3100	37,424.89	3,118.74	6,237.48	31,187.41
	18PPK CTE ADM SFY2018	VAR/3100	2,062,127.22	171,843.93	343,687.87	1,718,439.35
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	165,550.00	13,795.83	27,591.66	137,958.34
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	274,470.56	22,872.55	45,745.10	228,725.46
	18PPKC CTE Workbased Learning SFY2018	6902/3100	56,508.30	4,709.03	9,418.05	47,090.25
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	23,740.56	1,978.38	3,956.76	19,783.80
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	51,916.50	4,326.37	8,652.75	43,263.75
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	340,031.28	28,335.94	56,671.88	283,359.40
	18PPL Class Size Reduction SFY2018	5201/3100	3,603,656.70	300,304.73	600,609.45	3,003,047.25
	18PPM Foreign Exchange SFY2018	VAR/3013	56,287.00	4,690.58	9,381.16	46,905.84
	18PPN Special Education - Impact Aid SFY2018	1225/3100	188,275.69	15,689.64	31,379.28	156,896.41
MSPB MSPB-Minimum School Programs Basic - Total			69,744,790.77	5,853,777.87	11,662,257.72	58,082,533.05
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	3,893.00	3,893.00	-3,893.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	193,214.00	193,214.00	-193,214.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	0.00	0.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,585,115.79	382,092.98	764,185.96	3,820,929.83
	18PQG Adult Education SFY2018	1609/3300	50,857.59	4,238.13	8,476.26	42,381.33
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	82,625.44	0.00	0.00	82,625.44
	18PQI Concurrent Enrollment SFY2018	5333/3300	290,621.14	24,218.43	48,436.86	242,184.28
	18PQM School Land Trust Program SFY2018	5420/3400	1,712,585.14	0.00	1,712,585.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	452,481.04	0.00	0.00	452,481.04
	18PQR Educator Salary Adjustments SFY2018	5876/3400	4,271,007.40	355,917.28	711,834.56	3,559,172.84
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	22,304.90	0.00	0.00	22,304.90
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	157,400.00	0.00	0.00	157,400.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	209,229.77	17,435.81	34,871.62	174,358.15
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	123,174.50	0.00	98,539.60	24,634.90
	18PUD Early Intervention SFY2018	5641/3400	178,292.38	0.00	0.00	178,292.38
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	494,323.41	0.00	0.00	494,323.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			12,630,018.50	981,009.63	3,576,037.00	9,053,981.50
SAS SAS-Student Advocacy Services	17ABUL Anti-bullying SFY2017	5664/3800	0.00	145.00	145.00	-145.00
	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	10,681.00	10,681.00	-10,681.00
	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	3,520.00	3,520.00	-3,520.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	14,883.00	0.00	0.00	14,883.00
SAS SAS-Student Advocacy Services - Total			14,883.00	14,346.00	14,346.00	537.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	1,522,096.85	126,841.40	253,682.80	1,268,414.05
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	1,187,417.31	98,951.44	197,902.88	989,514.43
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	151,403.17	12,616.93	25,233.86	126,169.31
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	300,593.96	25,049.50	50,099.00	250,494.96
SBPR School Building Program - Total			3,161,511.29	263,459.27	526,918.54	2,634,592.75
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	0.00	39,494.00	39,494.00	-39,494.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	69,690.00	69,690.00	-69,690.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	120,000.00	0.00	0.00	120,000.00
T&L T&L-Teaching & Learning - Total			120,000.00	109,184.00	109,184.00	10,816.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	5,796,146.31	483,012.19	966,024.38	4,830,121.93
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,869,128.67	155,760.72	311,521.44	1,557,607.23
	18PRB Board Leeway SFY2018	5460/3600	1,362,475.06	113,539.59	227,079.18	1,135,395.88
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	467,282.17	38,940.18	77,880.36	389,401.81
VBLPR Voted and Board Leeway Program - Total			9,495,032.21	791,252.68	1,582,505.36	7,912,526.85
040 CACHE CO SCHOOL DISTRICT - Total			95,215,352.24	10,202,610.62	19,660,829.79	75,554,522.45

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	276,125.00	276,125.00	-276,125.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	276,125.00	276,125.00	-276,125.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	15,476.62	0.00	0.00	15,476.62
84048 CTE-Career and Tech Education - Total			15,476.62	0.00	0.00	15,476.62
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	5,720.00	5,720.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	322,384.99	26,865.42	53,730.84	268,654.15
	18PPB Grades 1-12 SFY2018	VAR/3010	7,334,436.08	611,527.73	1,223,708.82	6,110,727.26
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,522.00	-455.00	-1,522.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	474,169.15	39,514.10	79,028.20	395,140.95
	18PPD Professional Staff SFY2018	VAR/3020	949,865.13	79,155.43	158,310.86	791,554.27
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	33,110.00	165,550.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,010,461.91	167,538.49	335,076.98	1,675,384.93
	18PPG Special Education - Preschool SFY2018	1215/3100	511,052.85	42,587.74	85,175.48	425,877.37
	18PPH Special Education - Self-contained SFY2018	1210/3100	258,681.07	21,556.76	43,113.52	215,567.55
	18PPI Special Education - Extended Year SFY2018	1220/3100	11,397.92	949.83	1,899.66	9,498.26
	18PPK CTE ADM SFY2018	VAR/3100	518,820.46	43,235.04	86,470.08	432,350.38
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	2,759.16	13,795.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	96,038.38	8,003.20	16,006.40	80,031.98
	18PPKC CTE Workbased Learning SFY2018	6902/3100	20,062.91	1,671.91	3,343.82	16,719.09
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	10,971.68	914.31	1,828.62	9,143.06
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	6,851.00	570.92	1,141.84	5,709.16
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	20,625.99	1,718.83	3,437.66	17,188.33
	18PPL Class Size Reduction SFY2018	5201/3100	682,786.02	56,898.83	113,797.67	568,988.35
	18PPM Foreign Exchange SFY2018	VAR/3013	26,488.00	2,207.33	4,414.66	22,073.34
	18PPN Special Education - Impact Aid SFY2018	1225/3100	48,929.13	4,077.43	8,154.86	40,774.27
MSPB MSPB-Minimum School Programs Basic - Total			13,523,435.67	1,132,192.88	2,258,707.13	11,264,728.54
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	891,636.34	74,303.03	148,606.06	743,030.28
	18PQG Adult Education SFY2018	1609/3300	84,793.49	7,066.12	14,132.24	70,661.25
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	15,595.13	0.00	0.00	15,595.13
	18PQI Concurrent Enrollment SFY2018	5333/3300	65,345.70	5,445.47	10,890.95	54,454.75
	18PQM School Land Trust Program SFY2018	5420/3400	439,683.64	0.00	439,683.64	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	76,858.68	0.00	0.00	76,858.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,083,833.86	90,319.49	180,638.98	903,194.88
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	5,516.74	0.00	0.00	5,516.74
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	59,000.00	0.00	0.00	59,000.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	44,488.12	3,707.34	7,414.68	37,073.44
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	32,228.59	0.00	25,782.87	6,445.72
	18PUD Early Intervention SFY2018	5641/3400	71,341.79	0.00	0.00	71,341.79
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	183,759.63	0.00	0.00	183,759.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,054,081.71	180,841.45	827,149.42	2,226,932.29
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	17,410.00	17,410.00	-17,410.00
T&L T&L-Teaching & Learning - Total			0.00	17,410.00	17,410.00	-17,410.00
VBLPR Voted and Board Leeway Program	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	75,013.01	6,251.08	12,502.16	62,510.85
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	21,143.28	1,761.94	3,523.88	17,619.40
VBLPR Voted and Board Leeway Program - Total			96,156.29	8,013.02	16,026.04	80,130.25
050 CARBON CO SCHOOL DISTRICT - Total			16,689,150.29	1,614,582.35	3,395,417.59	13,293,732.70

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	32,105.00	32,105.00	-32,105.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	32,105.00	32,105.00	-32,105.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	1,730.00	1,730.00	-1,730.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	1,730.00	1,730.00	-1,730.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	6,152.51	6,152.51	-6,152.51
84367 T&L-Improving Teacher Quality-State - Total			0.00	6,152.51	6,152.51	-6,152.51
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	4,560.00	4,560.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	5,267.73	438.98	877.96	4,389.77
	18PPB Grades 1-12 SFY2018	VAR/3010	101,734.40	8,477.87	16,955.74	84,778.66
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	848,999.39	70,749.95	141,499.90	707,499.49
	18PPD Professional Staff SFY2018	VAR/3020	123,548.42	10,295.70	20,591.40	102,957.02
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	52,424.16	262,120.84
	18PPF Special Education - Add-on SFY2018	1205/3100	68,528.54	5,710.71	11,421.42	57,107.12
	18PPG Special Education - Preschool SFY2018	1215/3100	14,601.51	1,216.79	2,431.58	12,167.93
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	551.84	2,759.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,652.07	221.01	442.02	2,210.05
	18PPK CTE ADM SFY2018	VAR/3100	132,635.35	11,052.95	22,105.90	110,529.45
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	2,759.16	13,795.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,146.15	345.51	691.02	3,455.13
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,105.60	175.47	350.94	1,754.66
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	3,176.79	264.73	529.46	2,647.33
	18PLL Class Size Reduction SFY2018	5201/3100	40,574.10	3,381.17	6,762.35	33,811.75
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	551.84	2,759.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,104.48	175.37	350.74	1,753.74
MSPB MSPB-Minimum School Programs Basic - Total			1,712,356.53	146,876.38	289,192.77	1,423,163.76
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	118,710.54	9,892.55	19,785.09	98,925.45
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	21,926.91	1,827.24	3,654.48	18,272.43
	18PQG Adult Education SFY2018	1609/3300	37,208.16	3,100.68	6,201.36	31,006.80
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	837.88	0.00	0.00	837.88
	18PQI Concurrent Enrollment SFY2018	5333/3300	5,436.69	453.06	906.12	4,530.57
	18PQM School Land Trust Program SFY2018	5420/3400	155,730.07	0.00	155,730.07	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	30,082.30	0.00	0.00	30,082.30
	18PQR Educator Salary Adjustments SFY2018	5876/3400	105,763.21	8,813.60	17,627.20	88,136.01
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	819.06	0.00	0.00	819.06
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,917.32	493.11	986.22	4,931.10
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,302.73	0.00	2,642.18	660.55
	18PUD Early Intervention SFY2018	5641/3400	31,098.84	0.00	0.00	31,098.84
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,863.94	0.00	0.00	13,863.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			530,697.65	24,580.24	207,532.72	323,164.93
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	27,090.00	0.00	0.00	27,090.00
SAS SAS-Student Advocacy Services - Total			27,090.00	0.00	0.00	27,090.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	50,000.00	4,166.67	8,333.34	41,666.66
SBPR School Building Program - Total			50,000.00	4,166.67	8,333.34	41,666.66
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	540.00	540.00	-540.00
T&L T&L-Teaching & Learning - Total			0.00	540.00	540.00	-540.00
060 DAGGETT CO SCHOOL DISTRICT - Total			2,320,144.18	216,150.80	545,586.34	1,774,557.84

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	18ADEB Adult Education Basic FFY2018	7583/4580	248,654.00	0.00	0.00	248,654.00
	18ADEL Adult Education EL Civics FFY2018	7584/4580	122,036.00	0.00	0.00	122,036.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	34,109.00	0.00	0.00	34,109.00
84002 SAS-Adult Education - Total			404,799.00	0.00	0.00	404,799.00
84010 SAS-Title I Grants to LEA	16T15F SIG(a) Flow Through FFY2016	7801/4800	0.00	25,158.00	25,158.00	-25,158.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	1,884,985.00	1,884,985.00	-1,884,985.00
	17T15F SIG(a) Flow Through FFY2017	7801/4800	0.00	30,390.00	30,390.00	-30,390.00
84010 SAS-Title I Grants to LEA - Total			0.00	1,940,533.00	1,940,533.00	-1,940,533.00
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	25,007.00	25,007.00	-25,007.00
	17NDT Transition FFY2017	7840/4800	0.00	50,440.00	50,440.00	-50,440.00
84013 SAS-Title I Neglected and Delinquent - Total			0.00	75,447.00	75,447.00	-75,447.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	3,156,918.00	3,156,918.00	-3,156,918.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	3,156,918.00	3,156,918.00	-3,156,918.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	170,902.26	0.00	0.00	170,902.26
84048 CTE-Career and Tech Education - Total			170,902.26	0.00	0.00	170,902.26
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	141,817.00	141,817.00	-141,817.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	141,817.00	141,817.00	-141,817.00
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	67,807.85	67,807.85	-67,807.85
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	2,707.17	2,707.17	-2,707.17
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	70,515.02	70,515.02	-70,515.02
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	180,732.00	180,732.00	-180,732.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	180,732.00	180,732.00	-180,732.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	77,928.12	77,928.12	-77,928.12
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	10,291.18	10,291.18	-10,291.18
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	1,585.10	1,585.10	-1,585.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	89,804.40	89,804.40	-89,804.40
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	13,907.00	13,907.00	-13,907.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	13,907.00	13,907.00	-13,907.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	152,596.12	152,596.12	0.01
	18PPA Kindergarten SFY2018	VAR/3005	8,271,599.17	689,299.93	1,378,599.86	6,892,999.31
	18PPB Grades 1-12 SFY2018	VAR/3010	184,629,357.37	15,409,198.49	30,811,432.44	153,817,924.93
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-45,356.00	-27,406.00	-45,356.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	21,445,859.75	1,787,154.98	3,574,309.96	17,871,549.79
	18PPF Special Education - Add-on SFY2018	1205/3100	24,298,760.86	2,024,896.74	4,049,793.48	20,248,967.38
	18PPG Special Education - Preschool SFY2018	1215/3100	4,010,548.08	334,212.34	668,424.68	3,342,123.40
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,488,253.99	540,687.83	1,081,375.66	5,406,878.33
	18PPI Special Education - Extended Year SFY2018	1220/3100	129,389.67	10,782.47	21,564.94	107,624.73
	18PPK CTE ADM SFY2018	VAR/3100	7,080,398.02	590,033.17	1,180,066.34	5,900,331.68
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	99,330.00	8,277.50	16,555.00	82,775.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	1,030,128.17	85,844.01	171,688.02	858,440.15
	18PPKC CTE Workbased Learning SFY2018	6902/3100	167,353.95	13,946.16	27,892.32	139,461.63
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	122,995.11	10,249.59	20,499.18	102,495.93
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	61,564.40	5,130.37	10,260.74	51,303.66
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	775,188.54	64,599.05	129,198.09	645,990.45
	18PPL Class Size Reduction SFY2018	5201/3100	14,654,371.92	1,221,197.66	2,442,395.32	12,211,976.60
	18PPM Foreign Exchange SFY2018	VAR/3013	99,330.00	8,277.50	16,555.00	82,775.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	680,648.56	56,720.71	113,441.42	567,207.14
MSPB MSPB-Minimum School Programs Basic - Total			274,152,317.69	22,985,698.62	45,821,292.57	228,331,025.12
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	403,197.00	403,197.00	-403,197.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	6,856,442.44	571,370.20	1,142,740.40	5,713,702.04
	18PQG Adult Education SFY2018	1609/3300	1,085,027.15	90,418.93	180,837.86	904,189.29
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	336,361.14	0.00	0.00	336,361.14
	18PQI Concurrent Enrollment SFY2018	5333/3300	582,727.66	48,560.64	97,121.28	485,606.38
	18PQM School Land Trust Program SFY2018	5420/3400	6,511,086.46	0.00	6,511,086.46	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	1,372,879.51	0.00	0.00	1,372,879.51
	18PQR Educator Salary Adjustments SFY2018	5876/3400	18,226,103.95	1,518,842.00	3,037,684.00	15,188,419.95
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	89,153.97	0.00	0.00	89,153.97
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	583,000.00	0.00	0.00	583,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	836,386.38	69,698.87	139,397.73	696,988.65
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	529,793.64	0.00	423,834.91	105,958.73
	18PUD Early Intervention SFY2018	5641/3400	427,549.12	0.00	0.00	427,549.12
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,915,479.71	0.00	0.00	1,915,479.71
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			39,351,991.13	2,702,087.64	11,935,899.64	27,416,091.49
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	54,414.00	0.00	0.00	54,414.00
SAS SAS-Student Advocacy Services - Total			54,414.00	0.00	0.00	54,414.00
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	4,365,783.64	363,815.30	727,630.60	3,638,153.04
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	247,622.00	20,635.17	41,270.34	206,351.66
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	491,625.65	40,968.80	81,937.60	409,688.05
SBPR School Building Program - Total			5,105,031.29	425,419.27	850,838.54	4,254,192.75
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	296,060.00	296,060.00	-296,060.00
	17PCA School Readiness (HQR) SFY2017	7350/4700	0.00	317,881.00	317,881.00	-317,881.00
T&L T&L-Teaching & Learning - Total			0.00	613,941.00	613,941.00	-613,941.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	25,029,842.73	2,085,820.23	4,171,640.46	20,858,202.27
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	7,471,755.75	622,646.31	1,245,292.62	6,226,463.13
	18PRB Board Leeway SFY2018	5460/3600	4,243,376.33	353,614.69	707,229.38	3,536,146.95
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,867,938.94	155,661.58	311,323.16	1,556,615.78
VBLPR Voted and Board Leeway Program - Total			38,612,913.75	3,217,742.81	6,435,485.62	32,177,428.13
070 DAVIS CO SCHOOL DISTRICT - Total			357,852,369.12	35,614,562.76	71,327,130.79	286,525,238.33

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	5,206.00	5,206.00	-5,206.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	52,958.00	52,958.00	-52,958.00
84010 SAS-Title I Grants to LEA - Total			0.00	58,164.00	58,164.00	-58,164.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	42,633.00	42,633.00	-42,633.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	13,624.42	0.00	0.00	13,624.42
84048 CTE-Career and Tech Education - Total			13,624.42	42,633.00	42,633.00	-29,008.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	9,904.64	9,904.64	-9,904.64
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,255.04	1,255.04	-1,255.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	11,159.68	11,159.68	-11,159.68
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	1,696.00	1,696.00	-1,696.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	1,696.00	1,696.00	-1,696.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	28,340.00	28,340.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	493,778.78	41,148.23	82,296.46	411,482.32
	18PPB Grades 1-12 SFY2018	VAR/3010	10,512,331.93	876,770.07	1,753,991.23	8,758,340.70
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,238.00	-936.00	-2,238.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,085,351.73	173,779.31	347,558.62	1,737,793.11
	18PPD Professional Staff SFY2018	VAR/3020	1,388,072.70	115,672.72	231,345.45	1,156,727.25
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	33,110.00	165,550.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,753,315.00	229,442.92	458,885.84	2,294,429.16
	18PPG Special Education - Preschool SFY2018	1215/3100	452,646.81	37,720.57	75,441.14	377,205.67
	18PPH Special Education - Self-contained SFY2018	1210/3100	768,869.38	64,072.45	128,144.90	640,724.48
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,570.57	1,214.21	2,428.42	12,142.15
	18PPK CTE ADM SFY2018	VAR/3100	673,629.57	56,135.80	112,271.60	561,357.97
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	66,220.00	5,518.33	11,036.66	55,183.34
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	121,671.70	10,139.31	20,278.62	101,393.08
	18PPKC CTE Workbased Learning SFY2018	6902/3100	22,568.96	1,880.75	3,761.50	18,807.46
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	20,043.43	1,670.29	3,340.58	16,702.85
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	9,899.30	824.94	1,649.88	8,249.42
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	59,459.96	4,955.00	9,910.00	49,549.96
	18PPL Class Size Reduction SFY2018	5201/3100	1,001,251.61	83,437.63	166,875.26	834,376.35
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	551.84	2,759.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	65,915.28	5,492.94	10,985.88	54,929.40
MSPB MSPB-Minimum School Programs Basic - Total			20,737,669.71	1,754,110.39	3,479,965.88	17,257,703.83
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,177,876.31	98,156.36	196,312.72	981,563.59
	18PQG Adult Education SFY2018	1609/3300	114,720.10	9,560.01	19,120.02	95,600.08
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	22,591.91	0.00	0.00	22,591.91
	18PQI Concurrent Enrollment SFY2018	5333/3300	101,070.04	8,422.50	16,845.00	84,225.04
	18PQM School Land Trust Program SFY2018	5420/3400	588,703.19	0.00	588,703.19	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	94,887.10	0.00	0.00	94,887.10
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,488,850.48	124,070.87	248,141.74	1,240,708.74
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,033.82	0.00	0.00	8,033.82
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	67,898.00	5,658.17	11,316.34	56,581.66
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	43,365.77	0.00	34,692.62	8,673.15
	18PUD Early Intervention SFY2018	5641/3400	83,326.29	0.00	0.00	83,326.29
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	186,073.78	0.00	0.00	186,073.78
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,977,396.79	245,867.91	1,115,131.63	2,862,265.16
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	7,012.00	7,012.00	-7,012.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	17,324.00	0.00	0.00	17,324.00
SAS SAS-Student Advocacy Services - Total			17,324.00	7,012.00	7,012.00	10,312.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	17,365.00	17,365.00	-17,365.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	70,000.00	0.00	0.00	70,000.00
T&L T&L-Teaching & Learning - Total			70,000.00	17,365.00	17,365.00	52,635.00
VBLPR Voted and Board Leeway Program	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	222,809.09	18,567.42	37,134.84	185,674.25
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	45,874.38	3,822.86	7,645.73	38,228.65
VBLPR Voted and Board Leeway Program - Total			268,683.47	22,390.28	44,780.57	223,902.90
080 DUCHESNE CO SCHOOL DISTRICT - Total			25,084,698.39	2,160,398.26	4,777,907.76	20,306,790.63

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	139,991.00	139,991.00	-139,991.00
84010 SAS-Title I Grants to LEA - Total			0.00	139,991.00	139,991.00	-139,991.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	265,468.00	265,468.00	-265,468.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	265,468.00	265,468.00	-265,468.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	7,021.41	0.00	0.00	7,021.41
84048 CTE-Career and Tech Education - Total			7,021.41	0.00	0.00	7,021.41
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	12,014.00	12,014.00	-12,014.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	12,014.00	12,014.00	-12,014.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	4,636.96	4,636.96	-4,636.96
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	587.56	587.56	-587.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	5,224.52	5,224.52	-5,224.52
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	794.00	794.00	-794.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	794.00	794.00	-794.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	6,041.64	6,041.64	0.00
	18PPA Kindergarten SFY2018	VAR/3005	144,581.48	12,048.46	24,096.92	120,484.56
	18PPB Grades 1-12 SFY2018	VAR/3010	3,392,854.97	283,279.88	566,146.13	2,826,708.84
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-749.00	-609.00	-749.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,776,118.14	148,009.85	296,019.69	1,480,098.45
	18PPD Professional Staff SFY2018	VAR/3020	795,710.18	66,309.18	132,618.36	663,091.82
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	33,110.00	165,550.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,270,273.24	105,856.10	211,712.20	1,058,561.04
	18PPG Special Education - Preschool SFY2018	1215/3100	340,701.90	28,391.83	56,783.65	283,918.25
	18PPH Special Education - Self-contained SFY2018	1210/3100	151,698.98	12,641.58	25,283.16	126,415.82
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,618.34	718.19	1,436.39	7,181.95
	18PPK CTE ADM SFY2018	VAR/3100	350,042.23	29,170.19	58,340.38	291,701.85
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	2,759.16	13,795.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	80,463.92	6,705.33	13,410.66	67,053.26
	18PPKC CTE Workbased Learning SFY2018	6902/3100	18,284.96	1,523.75	3,047.50	15,237.46
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,802.49	1,150.21	2,300.42	11,502.07
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	5,688.20	474.02	948.04	4,740.16
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	19,487.42	1,623.95	3,247.90	16,239.52
	18PPL Class Size Reduction SFY2018	5201/3100	446,279.43	37,189.95	74,379.90	371,899.53
	18PPM Foreign Exchange SFY2018	VAR/3013	13,244.00	1,103.67	2,207.34	11,036.66
	18PPN Special Education - Impact Aid SFY2018	1225/3100	34,047.46	2,837.29	5,674.58	28,372.88
MSPB MSPB-Minimum School Programs Basic - Total			9,082,404.98	762,400.65	1,518,815.02	7,563,589.96
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	1,534.00	1,534.00	-1,534.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	591,572.38	49,297.70	98,595.40	492,976.98
	18PQG Adult Education SFY2018	1609/3300	39,727.21	3,310.60	6,621.20	33,106.01
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,149.40	0.00	0.00	10,149.40
	18PQJ Concurrent Enrollment SFY2018	5333/3300	24,075.37	2,006.28	4,012.56	20,062.81
	18PQM School Land Trust Program SFY2018	5420/3400	334,356.16	0.00	334,356.16	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	59,574.38	0.00	0.00	59,574.38
	18PQR Educator Salary Adjustments SFY2018	5876/3400	674,375.04	56,197.92	112,395.84	561,979.20
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,355.59	0.00	0.00	4,355.59
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	38,500.00	0.00	0.00	38,500.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	33,700.69	2,808.39	5,616.78	28,083.91
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	19,826.36	0.00	15,861.09	3,965.27
	18PUD Early Intervention SFY2018	5641/3400	56,471.65	0.00	0.00	56,471.65
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	87,582.80	0.00	0.00	87,582.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,974,267.03	115,654.89	579,493.03	1,394,774.00
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	1,920.00	1,920.00	-1,920.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	10,000.00	0.00	0.00	10,000.00
SAS SAS-Student Advocacy Services - Total			10,000.00	1,920.00	1,920.00	8,080.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	7,900.00	7,900.00	-7,900.00
090 EMERY SCHOOL DISTRICT - Total			11,073,693.42	1,311,367.06	2,531,619.57	8,542,073.85

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	9,996.00	9,996.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	81,322.36	6,776.86	13,553.72	67,768.64
	18PPB Grades 1-12 SFY2018	VAR/3010	1,769,778.60	147,447.55	295,303.10	1,474,475.50
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-408.00	0.00	-408.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,570,622.63	214,218.55	428,437.10	2,142,185.53
	18PPD Professional Staff SFY2018	VAR/3020	521,842.11	43,486.84	86,973.68	434,868.43
	18PPE Administrative Costs SFY2018	VAR/3025	264,880.00	22,073.33	44,146.66	220,733.34
	18PPF Special Education - Add-on SFY2018	1205/3100	398,972.33	33,247.69	66,495.38	332,476.95
	18PPG Special Education - Preschool SFY2018	1215/3100	58,406.04	4,867.17	9,734.34	48,671.70
	18PPH Special Education - Self-contained SFY2018	1210/3100	26,984.65	2,248.72	4,497.44	22,487.21
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,887.44	323.95	647.90	3,239.54
	18PPK CTE ADM SFY2018	VAR/3100	388,857.08	32,404.76	64,809.52	324,047.56
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	2,759.16	13,795.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	80,000.00	6,666.67	13,333.34	66,666.66
	18PPKC CTE Workbased Learning SFY2018	6902/3100	7,363.09	613.59	1,227.18	6,135.91
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	12,730.74	1,060.89	2,121.79	10,608.95
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,148.30	345.69	691.38	3,456.92
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	13,583.67	1,131.97	2,263.94	11,319.73
	18PPL Class Size Reduction SFY2018	5201/3100	184,373.31	15,364.44	30,728.88	153,644.43
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,718.55	726.55	1,453.10	7,265.45
MSPB MSPB-Minimum School Programs Basic - Total			6,422,613.90	544,380.80	1,078,765.61	5,343,848.29
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	156,865.52	13,072.13	26,144.26	130,721.26
	18PQG Adult Education SFY2018	1609/3300	75,887.21	6,323.93	12,647.86	63,239.35
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,237.08	0.00	0.00	4,237.08
	18PQI Concurrent Enrollment SFY2018	5333/3300	36,340.64	3,028.39	6,056.78	30,283.86
	18PQM School Land Trust Program SFY2018	5420/3400	220,415.86	0.00	220,415.86	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	54,577.69	0.00	0.00	54,577.69
	18PQR Educator Salary Adjustments SFY2018	5876/3400	318,035.34	26,502.94	53,005.89	265,029.45
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,843.83	0.00	0.00	2,843.83
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,263.54	1,688.63	3,377.26	16,886.28
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,557.88	0.00	7,646.30	1,911.58
	18PUD Early Intervention SFY2018	5641/3400	41,237.57	0.00	0.00	41,237.57
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	41,301.70	0.00	0.00	41,301.70
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			981,563.86	50,616.02	329,294.21	652,269.65
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	24,649.00	0.00	0.00	24,649.00
SAS SAS-Student Advocacy Services - Total			24,649.00	0.00	0.00	24,649.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.33	16,666.66	83,333.34
SBPR School Building Program - Total			100,000.00	8,333.33	16,666.66	83,333.34
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	4,440.00	4,440.00	-4,440.00
T&L T&L-Teaching & Learning - Total			0.00	4,440.00	4,440.00	-4,440.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	33,184.26	2,765.35	5,530.71	27,653.55
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	101,711.68	8,475.97	16,951.94	84,759.74
VBLPR Voted and Board Leeway Program - Total			134,895.94	11,241.32	22,482.65	112,413.29
100 GARFIELD CO SCHOOL DISTRICT - Total			7,663,722.70	619,011.47	1,451,649.13	6,212,073.57

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	6,868.18	0.00	0.00	6,868.18
84048 CTE-Career and Tech Education - Total			6,868.18	0.00	0.00	6,868.18
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	107,781.68	8,981.81	17,963.62	89,818.06
	18PPB Grades 1-12 SFY2018	VAR/3010	2,081,291.64	173,732.33	349,648.30	1,731,643.34
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,268.00	-568.00	-3,268.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	367,875.59	30,656.30	61,312.60	306,562.99
	18PPD Professional Staff SFY2018	VAR/3020	444,412.64	37,034.39	74,068.78	370,343.86
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	38,628.34	193,141.66
	18PPF Special Education - Add-on SFY2018	1205/3100	613,034.59	51,086.22	102,172.44	510,862.15
	18PPG Special Education - Preschool SFY2018	1215/3100	141,147.93	11,762.33	23,524.66	117,623.27
	18PPH Special Education - Self-contained SFY2018	1210/3100	89,378.61	7,448.22	14,896.44	74,482.17
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,838.76	486.56	973.12	4,865.64
	18PPK CTE ADM SFY2018	VAR/3100	365,825.77	30,485.48	60,970.96	304,854.81
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	41,855.68	3,487.97	6,975.94	34,879.74
	18PPKC CTE Workbased Learning SFY2018	6902/3100	8,243.60	686.97	1,373.94	6,869.66
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,315.33	442.94	885.88	4,429.45
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,137.00	178.08	356.16	1,780.84
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	11,096.55	924.71	1,849.42	9,247.13
	18PPL Class Size Reduction SFY2018	5201/3100	300,611.56	25,050.96	50,101.92	250,509.64
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	1,103.66	5,518.34
	18PPN Special Education - Impact Aid SFY2018	1225/3100	19,165.79	1,597.15	3,194.30	15,971.49
MSPB MSPB-Minimum School Programs Basic - Total			4,840,136.72	403,340.42	806,732.48	4,033,404.24
MSPRB MSPRB-Minimum School Programs Related to Basic	16PQGS Adult Education-Supplemental SFY2016	1609/3300	0.00	1,000.00	1,000.00	-1,000.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	278,772.59	23,231.05	46,462.10	232,310.49
	18PQG Adult Education SFY2018	1609/3300	48,598.13	4,049.84	8,099.68	40,498.45
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,959.68	0.00	0.00	6,959.68
	18PQI Concurrent Enrollment SFY2018	5333/3300	16,552.25	1,379.35	2,758.70	13,793.55
	18PQM School Land Trust Program SFY2018	5420/3400	272,361.87	0.00	272,361.87	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	51,204.19	0.00	0.00	51,204.19
	18PQR Educator Salary Adjustments SFY2018	5876/3400	491,227.62	40,935.63	81,871.27	409,356.35
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,093.88	0.00	0.00	2,093.88
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	19,973.09	1,664.42	3,328.84	16,644.25
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,156.93	0.00	11,325.54	2,831.39
	18PUD Early Intervention SFY2018	5641/3400	49,270.56	0.00	0.00	49,270.56
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	60,099.09	0.00	0.00	60,099.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,311,269.88	72,260.29	427,208.00	884,061.88
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	8,350.00	8,350.00	-8,350.00
	18SCRD School Readiness (HB96) SFY2018	5321/3800	0.00	0.00	10,300.00	-10,300.00
T&L T&L-Teaching & Learning - Total			0.00	8,350.00	18,650.00	-18,650.00
110 GRAND CO SCHOOL DISTRICT - Total			6,158,274.78	483,950.71	1,252,590.48	4,905,684.30

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	18ADEB Adult Education Basic FFY2018	7583/4580	273,000.00	0.00	0.00	273,000.00
	18ADEL Adult Education EL Civics FFY2018	7584/4580	66,000.00	0.00	0.00	66,000.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	62,720.00	0.00	0.00	62,720.00
84002 SAS-Adult Education - Total			401,720.00	0.00	0.00	401,720.00
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	5,703,510.00	5,703,510.00	-5,703,510.00
84010 SAS-Title I Grants to LEA - Total			0.00	5,703,510.00	5,703,510.00	-5,703,510.00
84013 SAS-Title I Neglected and Delinquent	16NDAC Academics FFY2016	7840/4800	0.00	40,474.00	40,474.00	-40,474.00
84013 SAS-Title I Neglected and Delinquent - Total			0.00	40,474.00	40,474.00	-40,474.00
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	183,683.00	183,683.00	-183,683.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	2,941,204.00	2,941,204.00	-2,941,204.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	3,124,887.00	3,124,887.00	-3,124,887.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	263,913.86	0.00	0.00	263,913.86
84048 CTE-Career and Tech Education - Total			263,913.86	0.00	0.00	263,913.86
84323 SPED-State Improvement Grant-IDEA	16SIG SPDG (UMTSS) Grant FFY2016	7526/4526	0.00	24,721.00	24,721.00	-24,721.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	30,507.20	30,507.20	-30,507.20
84323 SPED-State Improvement Grant-IDEA - Total			0.00	55,228.20	55,228.20	-55,228.20
84377 SAS-School Improvement Grant-Title II	14SIFT Flow-through FFY2014	7803/4800	0.00	312,480.00	312,480.00	-312,480.00
	15SIFT Flow-through FFY2015	7803/4800	0.00	72,153.00	72,153.00	-72,153.00
84377 SAS-School Improvement Grant-Title II - Total			0.00	384,633.00	384,633.00	-384,633.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	155,016.96	155,016.96	-155,016.96
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	20,704.32	20,704.32	-20,704.32
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	4,650.25	4,650.25	-4,650.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	180,371.53	180,371.53	-180,371.53
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	26,544.00	26,544.00	-26,544.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	26,544.00	26,544.00	-26,544.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	229,269.76	229,269.76	0.00
	18PPA Kindergarten SFY2018	VAR/3005	6,998,637.34	583,219.78	1,166,439.56	5,832,197.78
	18PPB Grades 1-12 SFY2018	VAR/3010	161,064,091.28	13,430,355.53	26,857,105.97	134,206,985.31
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-14,831.00	-9,657.00	-14,831.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	20,115,763.04	1,676,313.59	3,352,627.18	16,763,135.86
	18PPF Special Education - Add-on SFY2018	1205/3100	24,615,852.24	2,051,321.02	4,102,642.04	20,513,210.20
	18PPG Special Education - Preschool SFY2018	1215/3100	3,256,136.73	271,344.73	542,689.46	2,713,447.27
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,337,649.13	361,470.76	722,941.52	3,614,707.61
	18PPI Special Education - Extended Year SFY2018	1220/3100	113,245.64	9,437.14	18,874.28	94,371.36
	18PPK CTE ADM SFY2018	VAR/3100	7,044,702.13	587,058.51	1,174,117.02	5,870,585.11
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	49,665.00	4,138.75	8,277.50	41,387.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	886,857.94	73,904.83	147,809.66	739,048.28
	18PPKC CTE Workbased Learning SFY2018	6902/3100	161,546.00	13,462.17	26,924.34	134,621.66
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	112,174.88	9,347.91	18,695.82	93,479.06
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	42,708.60	3,559.05	7,118.10	35,590.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	489,765.13	40,813.76	81,627.52	408,137.61
	18PPL Class Size Reduction SFY2018	5201/3100	13,818,444.10	1,151,537.01	2,303,074.02	11,515,370.08
	18PPN Special Education - Impact Aid SFY2018	1225/3100	594,214.61	49,517.88	99,035.76	495,178.85
MSPB MSPB-Minimum School Programs Basic - Total			243,915,892.55	20,536,415.18	40,844,438.51	203,071,454.04
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	95,267.00	95,267.00	-95,267.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	5,090,578.18	424,214.85	848,429.70	4,242,148.48
	18PQG Adult Education SFY2018	1609/3300	1,611,547.43	134,295.62	268,591.24	1,342,956.19
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	312,507.60	0.00	0.00	312,507.60
	18PQI Concurrent Enrollment SFY2018	5333/3300	245,321.31	20,443.44	40,886.88	204,434.43
	18PQM School Land Trust Program SFY2018	5420/3400	6,166,215.21	0.00	6,166,215.21	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	1,718,850.66	0.00	0.00	1,718,850.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	18,464,596.94	1,538,716.41	3,077,432.82	15,387,164.12
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	86,956.52	0.00	0.00	86,956.52
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	367,600.00	0.00	0.00	367,600.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	776,097.68	64,841.47	129,682.94	648,414.74
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	540,486.24	0.00	432,388.99	108,097.25
	18PUD Early Intervention SFY2018	5641/3400	1,042,424.01	0.00	0.00	1,042,424.01
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	4,021,702.27	0.00	0.00	4,021,702.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			40,446,884.05	2,277,778.79	11,058,894.78	29,387,989.27
SAS SAS-Student Advocacy Services	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	15,493.00	15,493.00	-15,493.00
SAS SAS-Student Advocacy Services - Total			0.00	15,493.00	15,493.00	-15,493.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	117,530.00	117,530.00	-117,530.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	154,218.00	154,218.00	-154,218.00
T&L T&L-Teaching & Learning - Total			0.00	271,748.00	271,748.00	-271,748.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	10,741,163.02	895,096.92	1,790,193.84	8,950,969.18
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	6,951,040.82	579,253.40	1,158,506.80	5,792,534.02
	18PRB Board Leeway SFY2018	5460/3600	1,196,694.17	99,724.51	199,449.02	997,245.15
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,737,760.20	144,813.35	289,626.70	1,448,133.50
VBLPR Voted and Board Leeway Program - Total			20,626,658.21	1,718,888.18	3,437,776.36	17,188,881.85
120 GRANITE SCHOOL DISTRICT - Total			306,255,068.67	34,335,970.88	65,143,998.38	241,111,070.29

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	2,703.00	2,703.00	-2,703.00
	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	3,825.00	3,825.00	-3,825.00
	18ADPT Adult Education Prison & Inst FFY2018	7581/4580	45,699.00	0.00	0.00	45,699.00
84002 SAS-Adult Education - Total			45,699.00	6,528.00	6,528.00	39,171.00
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	47,507.00	47,507.00	-47,507.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	14,863.00	14,863.00	-14,863.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	62,370.00	62,370.00	-62,370.00
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	50,000.00	50,000.00	-50,000.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	138,206.00	138,206.00	-138,206.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	11,557.00	11,557.00	-11,557.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	43,621.49	0.00	0.00	43,621.49
84048 CTE-Career and Tech Education - Total			43,621.49	199,763.00	199,763.00	-156,141.51
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	398,580.00	398,580.00	-398,580.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	398,580.00	398,580.00	-398,580.00
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	6,131.88	6,131.88	-6,131.88
84323 SPED-State Improvement Grant-IDEA - Total			0.00	6,131.88	6,131.88	-6,131.88
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	18,229.80	18,229.80	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,024,536.22	85,378.02	170,756.04	853,780.18
	18PPB Grades 1-12 SFY2018	VAR/3010	22,104,654.22	1,843,178.23	3,688,101.92	18,416,552.30
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-4,653.00	-1,523.00	-4,653.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	768,455.94	64,037.99	128,075.99	640,379.95
	18PPD Professional Staff SFY2018	VAR/3020	2,867,611.14	238,967.59	477,935.19	2,389,675.95
	18PPF Special Education - Add-on SFY2018	1205/3100	4,212,790.29	351,065.86	702,131.72	3,510,658.57
	18PPG Special Education - Preschool SFY2018	1215/3100	890,692.11	74,224.34	148,448.68	742,243.43
	18PPH Special Education - Self-contained SFY2018	1210/3100	579,700.92	48,308.41	96,616.82	483,084.10
	18PPI Special Education - Extended Year SFY2018	1220/3100	19,680.51	1,640.04	3,280.08	16,400.43
	18PPK CTE ADM SFY2018	VAR/3100	1,025,267.71	85,438.98	170,877.96	854,389.75
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.17	5,518.34	27,591.66
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	184,484.90	15,373.74	30,747.48	153,737.42
	18PPKC CTE Workbased Learning SFY2018	6902/3100	28,715.57	2,392.96	4,785.92	23,929.65
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	19,307.41	1,608.95	3,217.90	16,089.51
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	10,716.40	893.03	1,786.06	8,930.34
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	114,713.23	9,559.44	19,118.88	95,594.35
	18PPL Class Size Reduction SFY2018	5201/3100	1,903,000.40	158,583.37	317,166.74	1,585,833.66
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	551.84	2,759.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	93,273.51	7,772.79	15,548.98	77,724.73
MSPB MSPB-Minimum School Programs Basic - Total			35,897,598.28	3,008,165.63	5,998,239.94	29,899,358.34
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	2,349.00	2,349.00	-2,349.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,767,008.70	147,250.72	294,501.45	1,472,507.25
	18PQG Adult Education SFY2018	1609/3300	40,131.05	3,344.25	6,688.50	33,442.55
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	42,847.40	0.00	0.00	42,847.40
	18PQI Concurrent Enrollment SFY2018	5333/3300	120,739.86	10,061.65	20,123.31	100,616.55
	18PQM School Land Trust Program SFY2018	5420/3400	953,401.86	0.00	953,401.86	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	238,386.38	0.00	0.00	238,386.38
	18PQR Educator Salary Adjustments SFY2018	5876/3400	2,468,570.23	205,714.19	411,428.38	2,057,141.85
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	12,194.18	0.00	0.00	12,194.18
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	128,600.00	0.00	0.00	128,600.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	113,257.54	9,438.13	18,876.26	94,381.28
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	73,462.26	0.00	58,769.81	14,692.45
	18PUD Early Intervention SFY2018	5641/3400	137,789.46	0.00	0.00	137,789.46
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	380,787.54	0.00	0.00	380,787.54
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			6,477,176.46	378,157.94	1,766,138.57	4,711,037.89
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	1,155.00	1,155.00	-1,155.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	12,441.00	0.00	0.00	12,441.00
SAS SAS-Student Advocacy Services - Total			12,441.00	1,155.00	1,155.00	11,286.00
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	39,316.31	3,276.36	6,552.72	32,763.59
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	78,058.11	6,504.84	13,009.68	65,048.43
SBPR School Building Program - Total			117,374.42	9,781.20	19,562.40	97,812.02
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	24,520.00	24,520.00	-24,520.00
T&L T&L-Teaching & Learning - Total			0.00	24,520.00	24,520.00	-24,520.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	701,081.02	58,423.42	116,846.84	584,234.18
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	505,886.21	42,157.18	84,314.36	421,571.85
	18PRB Board Leeway SFY2018	5460/3600	192,559.85	16,046.65	32,093.30	160,466.55
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	252,943.10	21,078.59	42,157.18	210,785.92
VBLPR Voted and Board Leeway Program - Total			1,652,470.18	137,705.84	275,411.68	1,377,058.50
130 IRON CO SCHOOL DISTRICT - Total			44,246,380.83	4,232,858.49	8,758,400.47	35,487,980.36

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	117,589.00	117,589.00	-117,589.00
	17ADEL Adult Education EL Civics FFY2017	7584/4580	0.00	13,005.00	13,005.00	-13,005.00
84002 SAS-Adult Education - Total			0.00	130,594.00	130,594.00	-130,594.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	115,199.80	0.00	0.00	115,199.80
84048 CTE-Career and Tech Education - Total			115,199.80	0.00	0.00	115,199.80
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	0.00	48,541.00	48,541.00	-48,541.00
84196 SAS-McKinney Vento Homeless Children - Total			0.00	48,541.00	48,541.00	-48,541.00
84365 SAS-English Language Acq-Formula-Title III	171MM Title III Immigrant Flow-through FFY17	7880/4800	0.00	116.84	116.84	-116.84
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	116.84	116.84	-116.84
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	151,752.00	151,752.00	-151,752.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	151,752.00	151,752.00	-151,752.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	37,468.32	37,468.32	-37,468.32
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	6,661.48	6,661.48	-6,661.48
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	8,706.21	8,706.21	-8,706.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	52,836.01	52,836.01	-52,836.01
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	9,002.00	9,002.00	-9,002.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	9,002.00	9,002.00	-9,002.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	29,376.12	29,376.12	0.00
	18PPA Kindergarten SFY2018	VAR/3005	5,441,572.52	453,464.38	906,928.76	4,534,643.76
	18PPB Grades 1-12 SFY2018	VAR/3010	129,804,488.51	10,827,907.04	21,656,318.08	108,148,170.43
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-25,494.00	-13,090.00	-25,494.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	14,572,768.60	1,214,397.38	2,428,794.76	12,143,973.84
	18PPF Special Education - Add-on SFY2018	1205/3100	19,073,093.00	1,589,424.42	3,178,848.84	15,894,244.16
	18PPG Special Education - Preschool SFY2018	1215/3100	3,387,550.32	282,295.86	564,591.72	2,822,958.60
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,299,057.58	358,254.80	716,509.60	3,582,547.98
	18PPI Special Education - Extended Year SFY2018	1220/3100	92,286.49	7,690.54	15,381.08	76,905.41
	18PPK CTE ADM SFY2018	VAR/3100	5,908,549.03	492,379.09	984,758.18	4,923,790.85
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	66,220.00	5,518.33	11,036.66	55,183.34
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	686,728.84	57,227.40	114,454.80	572,274.04
	18PPKC CTE Workbased Learning SFY2018	6902/3100	139,364.03	11,613.67	23,227.34	116,136.69
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	81,798.36	6,816.53	13,633.06	68,165.30
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	57,133.20	4,761.10	9,522.20	47,611.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	620,337.39	51,694.78	103,389.56	516,947.83
	18PPL Class Size Reduction SFY2018	5201/3100	10,473,339.89	872,778.32	1,745,556.64	8,727,783.25
	18PPM Foreign Exchange SFY2018	VAR/3013	86,086.00	7,173.83	14,347.66	71,738.34
	18PPN Special Education - Impact Aid SFY2018	1225/3100	482,000.80	40,166.73	80,333.46	401,667.34
MSPB MSPB-Minimum School Programs Basic - Total			195,276,256.68	16,299,850.32	32,571,514.52	162,704,742.16
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	2,225.00	2,225.00	-2,225.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	40,123.00	40,123.00	-40,123.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	6,981,361.28	581,780.11	1,163,560.22	5,817,801.06
	18PQG Adult Education SFY2018	1609/3300	394,915.34	32,909.61	65,819.22	329,096.12
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	247,423.25	0.00	0.00	247,423.25
	18PQI Concurrent Enrollment SFY2018	5333/3300	401,161.40	33,430.12	66,860.24	334,301.16
	18PQM School Land Trust Program SFY2018	5420/3400	4,850,070.23	0.00	4,850,070.23	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	900,070.28	0.00	0.00	900,070.28
	18PQR Educator Salary Adjustments SFY2018	5876/3400	13,585,809.01	1,132,150.75	2,264,301.50	11,321,507.51
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	64,118.00	0.00	0.00	64,118.00
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	0.00	0.00	441,100.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	616,263.10	51,355.26	102,710.52	513,552.58
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	391,541.68	0.00	313,233.34	78,308.34
	18PUD Early Intervention SFY2018	5641/3400	356,266.06	0.00	0.00	356,266.06
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,620,725.96	0.00	0.00	1,620,725.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			30,850,825.59	1,873,973.85	8,868,903.27	21,981,922.32
SAS SAS-Student Advocacy Services	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	8,799.00	8,799.00	-8,799.00
SAS SAS-Student Advocacy Services - Total			0.00	8,799.00	8,799.00	-8,799.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	247,420.00	247,420.00	-247,420.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	331,098.21	331,098.21	-331,098.21
T&L T&L-Teaching & Learning - Total			0.00	578,518.21	578,518.21	-578,518.21
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	5,642,379.49	470,198.29	940,396.58	4,701,982.91
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	5,505,311.30	458,775.94	917,551.88	4,587,759.42
	18PRB Board Leeway SFY2018	5460/3600	1,300,995.47	108,416.29	216,832.58	1,084,162.89
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,376,327.82	114,693.98	229,387.97	1,146,939.85
VBLPR Voted and Board Leeway Program - Total			13,825,014.08	1,152,084.50	2,304,169.01	11,520,845.07
140 JORDAN SCHOOL DISTRICT - Total			240,067,296.15	20,306,067.73	44,724,745.86	195,342,550.29

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	17FE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	19,000.00	19,000.00	-19,000.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	26,552.00	26,552.00	-26,552.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	7,847.21	0.00	0.00	7,847.21
84048 CTE-Career and Tech Education - Total			7,847.21	45,552.00	45,552.00	-37,704.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17FSM Summer Food Service Program Meals FFY2017	8077/4560	0.00	51,084.98	51,084.98	-51,084.98
	17FSFA Summer Food Service Program Admin to Subawardees FFY2017	8077/4560	0.00	5,322.07	5,322.07	-5,322.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	56,407.05	56,407.05	-56,407.05
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	25,488.00	25,488.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	263,811.39	21,984.28	43,968.56	219,842.83
	18PPB Grades 1-12 SFY2018	VAR/3010	6,479,460.88	539,955.07	1,079,910.14	5,399,550.74
	18PPD Professional Staff SFY2018	VAR/3020	660,830.28	55,069.19	110,138.38	550,691.90
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	33,110.00	165,550.00
	18PPF Special Education - Add-on SFY2018	1205/3100	999,927.95	83,327.33	166,654.66	833,273.29
	18PPG Special Education - Preschool SFY2018	1215/3100	136,280.76	11,356.73	22,713.46	113,567.30
	18PPH Special Education - Self-contained SFY2018	1210/3100	126,645.75	10,553.81	21,107.62	105,538.13
	18PPI Special Education - Extended Year SFY2018	1220/3100	7,060.09	588.34	1,176.68	5,883.41
	18PPK CTE ADM SFY2018	VAR/3100	358,051.54	29,837.63	59,675.26	298,376.28
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	41,387.50	3,448.96	6,897.92	34,489.58
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	51,332.91	4,277.74	8,555.48	42,777.43
	18PPKC CTE Workbased Learning SFY2018	6902/3100	18,801.41	1,566.78	3,133.56	15,667.85
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,899.93	491.66	983.32	4,916.61
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,236.90	269.74	539.48	2,697.42
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	18,874.90	1,572.91	3,145.82	15,729.08
	18PLL Class Size Reduction SFY2018	5201/3100	532,291.54	44,357.63	88,715.26	443,576.28
	18PPN Special Education - Impact Aid SFY2018	1225/3100	25,704.70	2,142.06	4,284.12	21,420.58
MSPB MSPB-Minimum School Programs Basic - Total			9,953,746.43	852,842.86	1,680,197.72	8,273,548.71
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	385,910.67	32,159.22	64,318.44	321,592.23
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	22,873.96	1,906.16	3,812.32	19,061.64
	18PQG Adult Education SFY2018	1609/3300	31,977.89	2,664.82	5,329.64	26,648.25
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	12,276.26	0.00	0.00	12,276.26
	18PQI Concurrent Enrollment SFY2018	5333/3300	56,182.58	4,681.88	9,363.76	46,818.82
	18PQM School Land Trust Program SFY2018	5420/3400	364,770.14	0.00	364,770.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	79,572.45	0.00	0.00	79,572.45
	18PQR Educator Salary Adjustments SFY2018	5876/3400	615,292.26	51,274.35	102,548.71	512,743.55
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,503.60	0.00	0.00	3,503.60
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	82,200.00	0.00	0.00	82,200.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	31,127.21	2,593.93	5,187.86	25,939.35
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	17,857.85	0.00	14,286.28	3,571.57
	18PUD Early Intervention SFY2018	5641/3400	52,962.10	0.00	0.00	52,962.10
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	87,490.88	0.00	0.00	87,490.88
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,843,997.85	95,280.36	569,617.15	1,274,380.70
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	8,000.00	0.00	0.00	8,000.00
SAS SAS-Student Advocacy Services - Total			8,000.00	0.00	0.00	8,000.00
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	22,841.87	1,903.49	3,806.98	19,034.89
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	45,349.95	3,779.16	7,558.32	37,791.63
SBPR School Building Program - Total			68,191.82	5,682.65	11,365.30	56,826.52
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	8,490.00	8,490.00	-8,490.00
T&L T&L-Teaching & Learning - Total			0.00	8,490.00	8,490.00	-8,490.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	102,071.86	8,505.99	17,011.98	85,059.88
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	70,908.14	5,909.01	11,818.02	59,090.12
	18PRB Board Leeway SFY2018	5460/3600	93,932.31	7,827.69	15,655.38	78,276.93
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	69,517.78	5,793.15	11,586.30	57,931.48
VBLPR Voted and Board Leeway Program - Total			336,430.09	28,035.84	56,071.68	280,358.41
150 JUAB SCHOOL DISTRICT - Total			12,218,213.40	1,092,290.76	2,427,700.90	9,790,512.50

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	44,217.00	44,217.00	-44,217.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	32,791.00	32,791.00	-32,791.00
84010 SAS-Title I Grants to LEA - Total			0.00	77,008.00	77,008.00	-77,008.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	7,431.00	0.00	0.00	7,431.00
84048 CTE-Career and Tech Education - Total			7,431.00	0.00	0.00	7,431.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	11,305.00	11,305.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	79,237.75	6,603.15	13,206.30	66,031.45
	18PPB Grades 1-12 SFY2018	VAR/3010	2,212,294.79	184,599.02	369,224.59	1,843,070.20
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-584.00	-292.00	-584.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,383,490.57	198,624.21	397,248.42	1,986,242.15
	18PPD Professional Staff SFY2018	VAR/3020	584,710.34	48,725.86	97,451.72	487,258.62
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	38,628.34	193,141.66
	18PPF Special Education - Add-on SFY2018	1205/3100	676,612.16	56,384.35	112,768.70	563,843.46
	18PPG Special Education - Preschool SFY2018	1215/3100	87,609.06	7,300.75	14,601.51	73,007.55
	18PPH Special Education - Self-contained SFY2018	1210/3100	40,357.41	3,363.12	6,726.24	33,631.17
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,799.93	399.99	799.98	3,999.95
	18PPK CTE ADM SFY2018	VAR/3100	356,313.27	29,692.77	59,385.54	296,927.73
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.17	5,518.34	27,591.66
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	60,000.00	5,000.00	10,000.00	50,000.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	7,896.47	658.04	1,316.08	6,580.39
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	10,974.32	914.53	1,829.06	9,145.26
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,525.40	377.12	754.24	3,771.16
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	14,557.40	1,213.12	2,426.24	12,131.16
	18PPL Class Size Reduction SFY2018	5201/3100	279,929.56	23,327.46	46,654.92	233,274.64
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	1,655.50	8,277.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	13,603.95	1,133.66	2,267.32	11,336.63
MSPB MSPB-Minimum School Programs Basic - Total			7,102,446.38	602,231.24	1,193,184.04	5,909,262.34
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	24,037.00	24,037.00	-24,037.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	317,817.87	26,484.82	52,969.64	264,848.23
	18PQG Adult Education SFY2018	1609/3300	94,831.02	7,902.59	15,805.17	79,025.85
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,206.78	0.00	0.00	6,206.78
	18PQI Concurrent Enrollment SFY2018	5333/3300	15,810.10	1,317.51	2,635.02	13,175.08
	18PQM School Land Trust Program SFY2018	5420/3400	251,996.17	0.00	209,060.17	42,936.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	45,734.86	0.00	0.00	45,734.86
	18PQR Educator Salary Adjustments SFY2018	5876/3400	419,076.03	34,923.00	69,846.00	349,230.03
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,140.42	0.00	0.00	3,140.42
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	108,300.00	0.00	0.00	108,300.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	24,484.54	2,040.38	4,080.76	20,403.78
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	12,632.85	0.00	10,106.28	2,526.57
	18PUD Early Intervention SFY2018	5641/3400	44,565.15	0.00	0.00	44,565.15
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	107,834.72	0.00	0.00	107,834.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,452,430.51	96,705.30	388,540.04	1,063,890.47
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	49,063.00	0.00	0.00	49,063.00
SAS SAS-Student Advocacy Services - Total			49,063.00	0.00	0.00	49,063.00
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	17,930.00	17,930.00	-17,930.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	4,120.00	4,120.00	-4,120.00
T&L T&L-Teaching & Learning - Total			0.00	22,050.00	22,050.00	-22,050.00
VBLPR Voted and Board Leeway Program - Total			0.00	0.00	0.00	0.00
160 KANE CO SCHOOL DISTRICT - Total			8,611,370.89	797,994.54	1,680,782.08	6,930,588.81

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	30,255.00	30,255.00	-30,255.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	12,074.00	0.00	0.00	12,074.00
84048 CTE-Career and Tech Education - Total			12,074.00	30,255.00	30,255.00	-18,181.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	10,769.88	10,769.88	0.00
	18PPA Kindergarten SFY2018	VAR/3005	210,499.05	17,541.59	35,083.18	175,415.87
	18PPB Grades 1-12 SFY2018	VAR/3010	4,626,630.28	386,214.34	771,766.86	3,854,863.42
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-728.00	-728.00	-728.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,560,015.52	130,001.29	260,002.58	1,300,012.94
	18PPD Professional Staff SFY2018	VAR/3020	1,022,272.20	85,189.35	170,378.70	851,893.50
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	33,110.00	165,550.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,477,699.94	123,141.66	246,283.32	1,231,416.62
	18PPG Special Education - Preschool SFY2018	1215/3100	238,491.33	19,874.28	39,748.56	198,742.77
	18PPH Special Education - Self-contained SFY2018	1210/3100	123,426.72	10,285.56	20,571.12	102,855.60
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,913.14	742.76	1,485.52	7,427.62
	18PPK CTE ADM SFY2018	VAR/3100	541,365.06	45,113.75	90,227.51	451,137.55
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	49,665.00	4,138.75	8,277.50	41,387.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	103,413.13	8,617.76	17,235.52	86,177.61
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,292.46	1,607.71	3,215.41	16,077.05
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	12,387.09	1,032.26	2,064.52	10,322.57
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	5,499.60	458.30	916.60	4,583.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	23,735.45	1,977.95	3,955.90	19,779.55
	18PPL Class Size Reduction SFY2018	5201/3100	568,336.11	47,361.34	94,722.68	473,613.43
	18PPN Special Education - Impact Aid SFY2018	1225/3100	35,625.82	2,968.82	5,937.64	29,688.18
MSPB MSPB-Minimum School Programs Basic - Total			10,835,969.78	912,864.35	1,815,025.00	9,020,944.78
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	49,778.00	49,778.00	-49,778.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	17,868.78	17,868.78	-17,868.78
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	727,953.62	60,662.80	121,325.60	606,628.02
	18PQG Adult Education SFY2018	1609/3300	43,419.14	3,618.26	7,236.52	36,182.62
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	13,182.41	0.00	0.00	13,182.41
	18PQI Concurrent Enrollment SFY2018	5333/3300	66,364.01	5,530.33	11,060.66	55,303.35
	18PQM School Land Trust Program SFY2018	5420/3400	394,107.53	0.00	394,107.53	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	73,474.34	0.00	0.00	73,474.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	855,989.34	71,332.45	142,664.89	713,324.45
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,871.91	0.00	0.00	4,871.91
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	166,400.00	0.00	0.00	166,400.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	40,528.48	3,377.37	6,754.74	33,773.74
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	25,876.47	0.00	20,701.18	5,175.29
	18PUD Early Intervention SFY2018	5641/3400	68,430.16	0.00	0.00	68,430.16
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	107,896.85	0.00	0.00	107,896.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,588,494.26	212,167.99	771,497.90	1,816,996.36
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	14,883.00	0.00	0.00	14,883.00
SAS SAS-Student Advocacy Services - Total			14,883.00	0.00	0.00	14,883.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	6,010.00	6,010.00	-6,010.00
T&L T&L-Teaching & Learning - Total			0.00	6,010.00	6,010.00	-6,010.00
170 MILLARD SCHOOL DISTRICT - Total			13,451,421.04	1,161,297.34	2,622,787.90	10,828,633.14

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	4,855.52	0.00	0.00	4,855.52
84048 CTE-Career and Tech Education - Total			4,855.52	0.00	0.00	4,855.52
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	7,096.50	7,096.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	340,105.31	28,342.11	56,684.22	283,421.09
	18PPB Grades 1-12 SFY2018	VAR/3010	8,063,168.39	672,461.59	1,346,182.54	6,716,985.85
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,716.00	-763.00	-2,716.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	792,762.81	66,063.57	132,127.14	660,635.67
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	33,110.00	165,550.00
	18PPF Special Education - Add-on SFY2018	1205/3100	740,506.73	61,708.89	123,417.78	617,088.95
	18PPG Special Education - Preschool SFY2018	1215/3100	160,616.61	13,384.72	26,769.44	133,847.17
	18PPH Special Education - Self-contained SFY2018	1210/3100	136,210.86	11,350.91	22,701.81	113,509.05
	18PPI Special Education - Extended Year SFY2018	1220/3100	7,003.94	583.66	1,167.32	5,836.62
	18PPK CTE ADM SFY2018	VAR/3100	369,755.93	30,812.99	61,625.98	308,129.95
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	2,759.16	13,795.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	57,231.32	4,769.28	9,538.56	47,692.76
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,529.52	1,627.46	3,254.92	16,274.60
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	6,435.80	536.32	1,072.64	5,363.16
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	7,542.30	628.53	1,257.05	6,285.25
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	27,602.29	2,300.19	4,600.38	23,001.91
	18PPL Class Size Reduction SFY2018	5201/3100	657,670.03	54,805.84	109,611.68	548,058.35
	18PPN Special Education - Impact Aid SFY2018	1225/3100	25,404.07	2,117.01	4,234.02	21,170.05
MSPB MSPB-Minimum School Programs Basic - Total			11,631,141.41	975,761.15	1,944,495.14	9,686,646.27
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	660,850.69	55,070.89	110,141.78	550,708.91
	18PQG Adult Education SFY2018	1609/3300	34,980.82	2,915.07	5,830.14	29,150.68
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	14,984.56	0.00	0.00	14,984.56
	18PQI Concurrent Enrollment SFY2018	5333/3300	41,378.68	3,448.22	6,896.44	34,482.24
	18PQM School Land Trust Program SFY2018	5420/3400	407,923.91	0.00	407,923.91	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	74,013.37	0.00	0.00	74,013.37
	18PQR Educator Salary Adjustments SFY2018	5876/3400	652,473.22	54,372.77	108,745.54	543,727.68
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,726.39	0.00	0.00	3,726.39
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	36,197.24	3,016.44	6,032.88	30,164.36
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	20,025.87	0.00	16,020.70	4,005.17
	18PUD Early Intervention SFY2018	5641/3400	40,873.61	0.00	0.00	40,873.61
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	78,896.48	0.00	0.00	78,896.48
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,066,324.84	118,823.39	661,591.39	1,404,733.45
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	36,587.41	3,048.95	6,097.90	30,489.51
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	72,640.20	6,053.35	12,106.70	60,533.50
SBPR School Building Program - Total			109,227.61	9,102.30	18,204.60	91,023.01
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	8,325.00	8,325.00	-8,325.00
T&L T&L-Teaching & Learning - Total			0.00	8,325.00	8,325.00	-8,325.00
VBLPR Voted and Board Leeway Program	18PRB Board Leeway SFY2018	5460/3600	99,360.63	8,280.05	16,560.10	82,800.53
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	80,840.90	6,736.74	13,473.48	67,367.42
VBLPR Voted and Board Leeway Program - Total			180,201.53	15,016.79	30,033.58	150,167.95
180 MORGAN SCHOOL DISTRICT - Total			13,991,750.91	1,127,028.63	2,662,649.71	11,329,101.20

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	750.00	750.00	-750.00
	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	0.00	24,930.00	24,930.00	-24,930.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	56,433.00	0.00	0.00	56,433.00
84002 SAS-Adult Education - Total			56,433.00	25,680.00	25,680.00	30,753.00
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	81,911.63	81,911.63	-81,911.63
84011 SAS-NCLB-Migrant Education - Total			0.00	81,911.63	81,911.63	-81,911.63
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	19,692.92	19,692.92	-19,692.92
84013 SAS-Title I Neglected and Delinquent - Total			0.00	19,692.92	19,692.92	-19,692.92
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	73,949.00	73,949.00	-73,949.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	1,448,199.44	1,448,199.44	-1,448,199.44
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	1,522,148.44	1,522,148.44	-1,522,148.44
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	85,588.36	0.00	0.00	85,588.36
84048 CTE-Career and Tech Education - Total			85,588.36	0.00	0.00	85,588.36
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	16,630.91	16,630.91	-16,630.91
84173 SPED-Preschool Special Educ IDEA - Total			0.00	16,630.91	16,630.91	-16,630.91
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	0.00	4,363.06	4,363.06	-4,363.06
84196 SAS-McKinney Vento Homeless Children - Total			0.00	4,363.06	4,363.06	-4,363.06
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	3,845.48	3,845.48	-3,845.48
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	3,845.48	3,845.48	-3,845.48
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	82,935.00	82,935.00	-82,935.00
84366 T&L-Math & Science Partnerships - Total			0.00	82,935.00	82,935.00	-82,935.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	78,774.15	78,774.15	0.00
	18PPA Kindergarten SFY2018	VAR/3005	3,985,969.73	332,164.14	664,328.28	3,321,641.45
	18PPB Grades 1-12 SFY2018	VAR/3010	86,151,766.78	7,183,589.27	14,366,204.09	71,785,562.69
	18PPB Pub Ed Online Offset SFY2018	VAR/3010	-8,634.00	-5,033.00	-8,634.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	9,078,846.74	756,570.56	1,513,141.12	7,565,705.62
	18PPF Special Education - Add-on SFY2018	1205/3100	14,217,756.55	1,184,813.05	2,369,626.10	11,848,130.45
	18PPG Special Education - Preschool SFY2018	1215/3100	2,550,397.08	212,533.09	425,066.18	2,125,330.90
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,741,250.48	228,437.54	456,875.08	2,284,375.40
	18PPI Special Education - Extended Year SFY2018	1220/3100	68,028.34	5,669.03	11,338.06	56,690.28
	18PPK CTE ADM SFY2018	VAR/3100	4,450,222.39	370,851.87	741,703.74	3,708,518.65
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	165,550.00	13,795.83	27,591.66	137,958.34
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	547,796.17	45,649.68	91,299.36	456,496.81
	18PPKC CTE Workbased Learning SFY2018	6902/3100	94,028.92	7,835.74	15,671.48	78,357.44
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	52,796.47	4,399.71	8,799.42	43,997.05
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	44,814.10	3,734.51	7,469.02	37,345.08
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	502,613.90	41,884.49	83,768.98	418,844.92
	18PPL Class Size Reduction SFY2018	5201/3100	6,637,454.01	553,121.17	1,106,242.34	5,531,211.67
	18PPM Foreign Exchange SFY2018	VAR/3013	52,976.00	4,414.67	8,829.34	44,146.66
	18PPN Special Education - Impact Aid SFY2018	1225/3100	352,124.39	29,343.70	58,687.40	293,436.99
MSPB MSPB-Minimum School Programs Basic - Total			131,764,532.20	11,052,549.20	22,026,781.80	109,737,750.40
MSPRB MSPRB-Minimum School Programs Related to Basic	18PBQ To & From School - Pupil Transportation SFY2018	5315/3200	4,366,742.47	363,895.21	727,790.42	3,638,952.05
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	39,864.91	39,864.91	-39,864.91
	18PQG Adult Education SFY2018	1609/3300	257,758.03	21,479.84	42,959.68	214,798.35
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	152,677.84	0.00	0.00	152,677.84
	18PQI Concurrent Enrollment SFY2018	5333/3300	311,046.29	25,920.52	51,841.04	259,205.25
	18PQM School Land Trust Program SFY2018	5420/3400	3,049,454.70	0.00	3,042,739.70	6,715.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	876,258.43	0.00	0.00	876,258.43
	18PQR Educator Salary Adjustments SFY2018	5876/3400	8,236,381.81	686,365.15	1,372,730.30	6,863,651.51
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	41,406.25	0.00	0.00	41,406.25
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	300,300.00	0.00	0.00	300,300.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	392,534.00	32,711.17	65,422.34	327,111.66
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	231,399.26	0.00	185,119.41	46,279.85
	18PUD Early Intervention SFY2018	5641/3400	319,012.73	0.00	0.00	319,012.73
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,021,845.31	0.00	0.00	1,021,845.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			19,556,817.12	1,170,236.80	5,528,467.80	14,028,349.32
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	6,136,621.97	511,385.16	1,022,770.32	5,113,851.65
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	2,240,544.08	186,712.01	373,424.02	1,867,120.06
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	121,991.74	10,165.98	20,331.96	101,659.78
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	242,200.88	20,183.41	40,366.82	201,834.06
SBPR School Building Program - Total			8,741,358.67	728,446.56	1,456,893.12	7,284,465.55
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	117,640.00	117,640.00	-117,640.00
	17PROD PROFESSIONAL DEV. SFY2017	5618/3800	0.00	3,000.00	3,000.00	-3,000.00
T&L T&L-Teaching & Learning - Total			0.00	120,640.00	120,640.00	-120,640.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	8,902,668.93	741,889.08	1,483,778.16	7,418,890.77
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	2,849,156.92	237,429.74	474,859.48	2,374,297.44
	18PRB Board Leeway SFY2018	5460/3600	2,685,529.38	223,794.11	447,588.23	2,237,941.15
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	876,663.67	73,055.31	146,110.62	730,553.05
VBLPR Voted and Board Leeway Program - Total			15,314,018.90	1,276,168.24	2,552,336.49	12,761,682.41
190 NEBO SCHOOL DISTRICT - Total			175,518,748.25	16,105,248.24	33,442,326.65	142,076,421.60

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**

Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	32,852.00	32,852.00	-32,852.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	10,490.66	0.00	0.00	10,490.66
84048 CTE-Career and Tech Education - Total			10,490.66	32,852.00	32,852.00	-22,361.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	17,330.20	17,330.20	-17,330.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,314.65	2,314.65	-2,314.65
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	1,916.53	1,916.53	-1,916.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	21,561.38	21,561.38	-21,561.38
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	2,967.50	2,967.50	-2,967.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,967.50	2,967.50	-2,967.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	4,752.00	4,752.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	266,796.62	22,233.05	44,466.10	222,330.52
	18PPB Grades 1-12 SFY2018	VAR/3010	6,120,387.11	510,024.83	1,020,698.76	5,099,688.35
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-756.00	-56.00	-756.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	135,836.29	11,319.69	22,639.38	113,196.91
	18PPD Professional Staff SFY2018	VAR/3020	685,125.51	57,093.79	114,187.58	570,937.93
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	33,110.00	165,550.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,001,919.38	83,493.28	166,986.56	834,932.82
	18PPG Special Education - Preschool SFY2018	1215/3100	199,553.97	16,629.50	33,259.00	166,294.97
	18PPH Special Education - Self-contained SFY2018	1210/3100	95,687.90	7,973.99	15,947.98	79,739.92
	18PPI Special Education - Extended Year SFY2018	1220/3100	6,652.98	554.41	1,108.83	5,544.15
	18PPK CTE ADM SFY2018	VAR/3100	398,253.70	33,187.81	66,375.62	331,878.08
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	24,832.50	2,069.37	4,138.75	20,693.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	48,781.35	4,065.11	8,130.22	40,651.13
	18PPKC CTE Workbased Learning SFY2018	6902/3100	18,564.35	1,547.03	3,094.06	15,470.29
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,899.93	491.66	983.32	4,916.61
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,734.10	227.84	455.68	2,278.42
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	21,554.07	1,796.17	3,592.34	17,961.73
	18PPL Class Size Reduction SFY2018	5201/3100	486,367.96	40,530.66	81,061.32	405,306.64
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	1,103.66	5,518.34
	18PPN Special Education - Impact Aid SFY2018	1225/3100	23,525.07	1,960.42	3,920.84	19,604.23
MSPB MSPB-Minimum School Programs Basic - Total			9,751,750.79	817,001.44	1,629,256.00	8,122,494.79
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	650,421.72	54,201.81	108,403.62	542,018.10
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	47,479.07	3,956.59	7,913.18	39,565.89
	18PQG Adult Education SFY2018	1609/3300	39,900.22	3,325.02	6,650.04	33,250.18
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	11,089.83	0.00	0.00	11,089.83
	18PQJ Concurrent Enrollment SFY2018	5333/3300	36,794.08	3,066.17	6,132.34	30,661.74
	18PQM School Land Trust Program SFY2018	5420/3400	351,043.48	0.00	351,043.48	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	99,333.54	0.00	0.00	99,333.54
	18PQR Educator Salary Adjustments SFY2018	5876/3400	686,654.96	57,221.25	114,442.50	572,212.46
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,072.17	0.00	0.00	4,072.17
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	87,800.00	0.00	0.00	87,800.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	29,426.48	2,452.21	4,904.42	24,522.06
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	20,194.12	0.00	16,155.30	4,038.82
	18PUD Early Intervention SFY2018	5641/3400	63,490.77	0.00	0.00	63,490.77
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	104,863.53	0.00	0.00	104,863.53
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,232,563.97	124,223.05	615,644.88	1,616,919.09
SAS SAS-Student Advocacy Services - Total			0.00	0.00	0.00	0.00
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	89,779.37	7,481.61	14,963.22	74,816.15
SBPR School Building Program - Total			89,779.37	7,481.61	14,963.22	74,816.15
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	7,860.00	7,860.00	-7,860.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	40,000.00	0.00	0.00	40,000.00
T&L T&L-Teaching & Learning - Total			40,000.00	7,860.00	7,860.00	32,140.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	716,723.90	59,726.99	119,453.98	597,269.92
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	262,877.84	21,906.49	43,812.98	219,064.86
	18PRB Board Leeway SFY2018	5460/3600	156,360.75	13,030.06	26,060.12	130,300.63
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	65,719.46	5,476.62	10,953.24	54,766.22
VBLPR Voted and Board Leeway Program - Total			1,201,681.95	100,140.16	200,280.32	1,001,401.63
200 NORTH SANPETE SCHOOL DISTRICT - Total			13,326,266.74	1,114,087.14	2,525,385.30	10,800,881.44

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	1,838.76	1,838.76	0.00
	18PPA Kindergarten SFY2018	VAR/3005	64,597.75	5,383.15	10,766.30	53,831.45
	18PPB Grades 1-12 SFY2018	VAR/3010	1,479,526.28	123,994.92	247,417.11	1,232,109.17
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-924.00	-784.00	-924.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	985,186.00	82,098.83	164,197.66	820,988.34
	18PPD Professional Staff SFY2018	VAR/3020	436,617.05	36,384.75	72,769.50	363,847.55
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	38,628.34	193,141.66
	18PPF Special Education - Add-on SFY2018	1205/3100	331,556.18	27,629.68	55,259.36	276,296.82
	18PPG Special Education - Preschool SFY2018	1215/3100	58,406.04	4,867.17	9,734.34	48,671.70
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,001.34	2,500.11	5,000.22	25,001.12
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,845.33	320.44	640.88	3,204.45
	18PPK CTE ADM SFY2018	VAR/3100	295,010.10	24,584.17	49,168.35	245,841.75
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.17	5,518.34	27,591.66
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	6,666.66	33,333.34
	18PPKC CTE Workbased Learning SFY2018	6902/3100	7,574.75	631.23	1,262.46	6,312.29
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,876.89	406.41	812.82	4,064.07
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	6,913.80	576.15	1,152.30	5,761.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	10,835.34	902.95	1,805.89	9,029.45
	18PPL Class Size Reduction SFY2018	5201/3100	213,012.15	17,751.01	35,502.02	177,510.13
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	551.84	2,759.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,493.07	707.76	1,415.52	7,077.55
MSPB MSPB-Minimum School Programs Basic - Total			4,245,557.83	355,476.08	709,184.67	3,536,373.16
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	287,295.40	23,941.28	47,882.56	239,412.84
	18PQG Adult Education SFY2018	1609/3300	28,612.82	2,384.40	4,768.80	23,844.02
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,060.57	0.00	0.00	5,060.57
	18PQI Concurrent Enrollment SFY2018	5333/3300	45,284.90	3,773.74	7,547.48	37,737.42
	18PQM School Land Trust Program SFY2018	5420/3400	232,796.78	0.00	232,796.78	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	40,718.79	0.00	0.00	40,718.79
	18PQR Educator Salary Adjustments SFY2018	5876/3400	312,488.37	26,040.70	52,081.40	260,406.97
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,687.01	0.00	0.00	1,687.01
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	16,643.55	1,386.96	2,773.92	13,869.63
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,569.85	0.00	7,655.88	1,913.97
	18PUD Early Intervention SFY2018	5641/3400	40,249.69	0.00	0.00	40,249.69
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	39,049.69	0.00	0.00	39,049.69
	MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,059,457.42	57,527.08	355,506.82
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	690.00	690.00	-690.00
T&L T&L-Teaching & Learning - Total			0.00	690.00	690.00	-690.00
210 NORTH SUMMIT SCHOOL DISTRICT - Total			5,305,015.25	413,693.16	1,065,381.49	4,239,633.76

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	138,752.00	138,752.00	-138,752.00
84010 SAS-Title I Grants to LEA - Total			0.00	138,752.00	138,752.00	-138,752.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	357,981.00	357,981.00	-357,981.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	357,981.00	357,981.00	-357,981.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	32,521.00	32,521.00	-32,521.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	10,527.30	0.00	0.00	10,527.30
84048 CTE-Career and Tech Education - Total			10,527.30	32,521.00	32,521.00	-21,993.70
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	12,870.00	12,870.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,425.00	-1,140.00	-1,425.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			11,445.00	11,730.00	11,445.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	500.00	500.00	-500.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	926,801.04	77,233.42	154,466.84	772,334.20
	18PQG Adult Education SFY2018	1609/3300	54,389.27	4,532.44	9,064.88	45,324.39
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	23,411.92	0.00	0.00	23,411.92
	18PQI Concurrent Enrollment SFY2018	5333/3300	12,348.29	1,029.02	2,058.04	10,290.25
	18PQM School Land Trust Program SFY2018	5420/3400	578,116.62	0.00	578,116.62	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	60,722.64	0.00	0.00	60,722.64
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,661,789.72	138,482.48	276,964.96	1,384,824.76
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	6,226.62	0.00	0.00	6,226.62
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	99,000.00	0.00	0.00	99,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	55,926.71	5,673.17	10,594.98	45,331.73
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	48,218.85	0.00	38,575.08	9,643.77
	18PUD Early Intervention SFY2018	5641/3400	57,459.53	0.00	0.00	57,459.53
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	130,371.00	0.00	0.00	130,371.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,714,782.21	227,450.53	1,070,341.40	2,644,440.81
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	1,620.00	1,620.00	-1,620.00
T&L T&L-Teaching & Learning - Total			0.00	1,620.00	1,620.00	-1,620.00
220 PARK CITY SCHOOL DISTRICT - Total			3,736,754.51	770,054.53	1,612,660.40	2,124,094.11

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	30,482.97	30,482.97	-30,482.97
84010 SAS-Title I Grants to LEA - Total			0.00	30,482.97	30,482.97	-30,482.97
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	35,000.00	35,000.00	-35,000.00
84011 SAS-NCLB-Migrant Education - Total			0.00	35,000.00	35,000.00	-35,000.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	82,435.00	82,435.00	-82,435.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	82,435.00	82,435.00	-82,435.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	25,558.00	25,558.00	-25,558.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	25,558.00	25,558.00	-25,558.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	14,974.97	14,974.97	-14,974.97
84367 T&L-Improving Teacher Quality-State - Total			0.00	14,974.97	14,974.97	-14,974.97
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	22,646.83	1,887.24	3,774.48	18,872.35
	18PPB Grades 1-12 SFY2018	VAR/3010	679,499.54	56,624.96	113,249.92	566,249.62
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,043,512.56	86,959.38	173,918.76	869,593.80
	18PPD Professional Staff SFY2018	VAR/3020	157,855.31	13,154.61	26,309.22	131,546.09
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	52,424.16	262,120.84
	18PPF Special Education - Add-on SFY2018	1205/3100	174,861.27	14,571.77	29,143.54	145,717.73
	18PPG Special Education - Preschool SFY2018	1215/3100	97,343.40	8,111.95	16,223.90	81,119.50
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,546.59	1,712.22	3,424.44	17,122.15
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,353.99	279.50	559.00	2,794.99
	18PPK CTE ADM SFY2018	VAR/3100	160,053.74	13,337.81	26,675.62	133,378.12
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	2,759.16	13,795.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPKC CTE Workbased Learning SFY2018	6902/3100	6,423.32	535.28	1,070.56	5,352.76
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,292.30	357.69	715.38	3,576.92
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,577.00	214.75	429.50	2,147.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	3,109.89	259.16	518.32	2,591.57
	18PPL Class Size Reduction SFY2018	5201/3100	50,222.13	4,185.18	8,370.36	41,851.77
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,862.48	488.54	977.08	4,885.40
MSPB MSPB-Minimum School Programs Basic - Total			2,783,260.35	231,938.37	463,876.74	2,319,383.61
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	188,549.70	15,712.47	31,424.95	157,124.75
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	22,321.24	1,860.10	3,720.20	18,601.04
	18PQG Adult Education SFY2018	1609/3300	32,176.61	2,681.38	5,362.76	26,813.85
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,304.28	0.00	0.00	1,304.28
	18PQI Concurrent Enrollment SFY2018	5333/3300	9,607.77	800.65	1,601.30	8,006.47
	18PQM School Land Trust Program SFY2018	5420/3400	164,432.60	0.00	164,432.60	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	47,043.22	0.00	0.00	47,043.22
	18PQR Educator Salary Adjustments SFY2018	5876/3400	145,841.14	12,153.43	24,306.86	121,534.28
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	931.08	0.00	0.00	931.08
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,091.19	674.27	1,348.54	6,742.65
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,633.27	0.00	3,706.62	926.65
	18PUD Early Intervention SFY2018	5641/3400	35,440.29	0.00	0.00	35,440.29
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	134,566.90	0.00	0.00	134,566.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			794,939.29	33,882.30	235,903.83	559,035.46
SAS SAS-Student Advocacy Services - Total			0.00	0.00	0.00	0.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.33	16,666.66	83,333.34
SBPR School Building Program - Total			100,000.00	8,333.33	16,666.66	83,333.34
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	1,390.00	1,390.00	-1,390.00
T&L T&L-Teaching & Learning - Total			0.00	1,390.00	1,390.00	-1,390.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	55,787.93	4,648.99	9,297.98	46,489.95
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	13,869.05	1,155.75	2,311.50	11,557.55
	18PRB Board Leeway SFY2018	5460/3600	70,436.16	5,869.68	11,739.36	58,696.80
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	18,070.43	1,505.87	3,011.74	15,058.69
VBLPR Voted and Board Leeway Program - Total			158,163.57	13,180.29	26,360.58	131,802.99
230 PIUTE SCHOOL DISTRICT - Total			3,836,363.21	477,175.23	932,648.75	2,903,714.46

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	6,159.24	6,159.24	-6,159.24
84010 SAS-Title I Grants to LEA - Total			0.00	6,159.24	6,159.24	-6,159.24
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	6,240.00	6,240.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	10,056.32	838.03	1,676.06	8,380.26
	18PPB Grades 1-12 SFY2018	VAR/3010	235,346.26	19,612.19	39,224.38	196,121.88
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,348,435.60	112,369.63	224,739.26	1,123,696.34
	18PPD Professional Staff SFY2018	VAR/3020	261,651.98	21,804.33	43,608.66	218,043.32
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	52,424.16	262,120.84
	18PPF Special Education - Add-on SFY2018	1205/3100	228,365.56	19,030.46	38,060.92	190,304.64
	18PPG Special Education - Preschool SFY2018	1215/3100	24,335.85	2,027.99	4,055.98	20,279.87
	18PPH Special Education - Self-contained SFY2018	1210/3100	18,431.23	1,535.94	3,071.88	15,359.35
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,494.37	291.20	582.40	2,911.97
	18PPK CTE ADM SFY2018	VAR/3100	92,645.09	7,720.42	15,440.84	77,204.25
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	6,666.66	33,333.34
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,438.44	369.87	739.74	3,698.70
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	2,459.77	204.98	409.96	2,049.81
	18PPL Class Size Reduction SFY2018	5201/3100	102,670.10	8,555.84	17,111.68	85,558.42
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,614.08	551.17	1,102.34	5,511.74
MSPB MSPB-Minimum School Programs Basic - Total			2,699,729.65	230,697.46	455,154.92	2,244,574.73
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	244,617.09	20,384.76	40,769.52	203,847.57
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,322.45	0.00	0.00	2,322.45
	18PQI Concurrent Enrollment SFY2018	5333/3300	36,995.23	3,082.94	6,165.88	30,829.35
	18PQM School Land Trust Program SFY2018	5420/3400	183,901.14	0.00	183,901.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	34,463.81	0.00	0.00	34,463.81
	18PQR Educator Salary Adjustments SFY2018	5876/3400	197,065.51	16,422.13	32,844.26	164,221.25
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,343.94	0.00	0.00	1,343.94
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,962.67	913.56	1,827.12	9,135.55
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,913.82	0.00	4,731.06	1,182.76
	18PUD Early Intervention SFY2018	5641/3400	34,868.36	0.00	0.00	34,868.36
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,550.26	0.00	0.00	22,550.26
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			775,004.28	40,803.39	270,238.98	504,765.30
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	50,000.00	4,166.67	8,333.34	41,666.66
SBPR School Building Program - Total			50,000.00	4,166.67	8,333.34	41,666.66
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	1,460.00	1,460.00	-1,460.00
T&L T&L-Teaching & Learning - Total			0.00	1,460.00	1,460.00	-1,460.00
240 RICH SCHOOL DISTRICT - Total			3,524,733.93	283,286.76	741,346.48	2,783,387.45

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	151,807.98	151,807.98	-151,807.98
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	151,807.98	151,807.98	-151,807.98
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	43,064.00	43,064.00	-43,064.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	19,629.85	0.00	0.00	19,629.85
84048 CTE-Career and Tech Education - Total			19,629.85	43,064.00	43,064.00	-23,434.15
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	6,090.00	6,090.00	-6,090.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	6,090.00	6,090.00	-6,090.00
84196 SAS-McKinney Vento Homeless Children	16MVFT Flow-through FFY2016	7950/4800	0.00	3,896.00	3,896.00	-3,896.00
	17MVFT Flow-through FFY2017	7950/4800	0.00	2,898.28	2,898.28	-2,898.28
84196 SAS-McKinney Vento Homeless Children - Total			0.00	6,794.28	6,794.28	-6,794.28
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	11,762.83	11,762.83	-11,762.83
84323 SPED-State Improvement Grant-IDEA - Total			0.00	11,762.83	11,762.83	-11,762.83
84377 SAS-School Improvement Grant-Title II	14SIFT Flow-through FFY2014	7803/4800	0.00	3,617.54	3,617.54	-3,617.54
84377 SAS-School Improvement Grant-Title II - Total			0.00	3,617.54	3,617.54	-3,617.54
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.29	7,259.28	7,259.28	0.01
	18PPA Kindergarten SFY2018	VAR/3005	345,710.13	28,809.18	57,618.36	288,091.77
	18PPB Grades 1-12 SFY2018	VAR/3010	7,651,245.34	637,590.45	1,276,210.81	6,375,034.53
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,196.00	-87.00	-1,196.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,323,396.95	276,949.75	553,899.50	2,769,497.45
	18PPD Professional Staff SFY2018	VAR/3020	1,145,338.91	95,444.91	190,889.82	954,449.09
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	33,110.00	165,550.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,172,308.11	97,692.34	195,384.68	976,923.43
	18PPG Special Education - Preschool SFY2018	1215/3100	248,225.67	20,685.47	41,370.94	206,854.73
	18PPH Special Education - Self-contained SFY2018	1210/3100	92,358.51	7,696.54	15,393.08	76,965.43
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,337.58	694.80	1,389.60	6,947.98
	18PPK CTE ADM SFY2018	VAR/3100	602,128.53	50,177.38	100,354.76	501,773.77
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.17	5,518.34	27,591.66
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	120,497.06	10,041.42	20,082.84	100,414.22
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,444.86	1,620.41	3,240.81	16,204.05
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	18,143.50	1,511.96	3,023.92	15,119.58
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	10,999.30	916.61	1,833.22	9,166.08
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	14,620.68	1,218.39	2,436.78	12,183.90
	18PPL Class Size Reduction SFY2018	5201/3100	579,371.23	48,280.94	96,561.88	482,809.35
	18PPN Special Education - Impact Aid SFY2018	1225/3100	32,544.26	2,712.02	5,424.04	27,120.22
MSPB MSPB-Minimum School Programs Basic - Total			15,622,503.91	1,308,529.02	2,609,806.66	13,012,697.25
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,588,458.10	132,371.51	264,743.02	1,323,715.08
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	268,707.17	22,392.26	44,784.52	223,922.65
	18PQG Adult Education SFY2018	1609/3300	126,574.73	10,547.89	21,095.78	105,478.95
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	13,751.00	0.00	0.00	13,751.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	55,571.49	4,630.96	9,261.92	46,309.57
	18PQM School Land Trust Program SFY2018	5420/3400	403,079.20	56,897.00	403,079.20	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	178,992.91	0.00	0.00	178,992.91
	18PQR Educator Salary Adjustments SFY2018	5876/3400	993,924.39	82,827.03	165,654.06	828,270.33
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	5,512.40	0.00	0.00	5,512.40
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	55,000.00	0.00	0.00	55,000.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	46,062.42	3,838.53	7,677.07	38,385.35
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	29,273.18	0.00	23,418.54	5,854.64
	18PUD Early Intervention SFY2018	5641/3400	106,619.37	0.00	0.00	106,619.37
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	846,086.30	0.00	0.00	846,086.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,717,612.66	313,505.18	939,714.11	3,777,898.55
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	19,766.00	0.00	0.00	19,766.00
SAS SAS-Student Advocacy Services - Total			19,766.00	0.00	0.00	19,766.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	153,661.49	12,805.12	25,610.24	128,051.25
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	155,174.72	12,931.23	25,862.46	129,312.26
SBPR School Building Program - Total			308,836.21	25,736.35	51,472.70	257,363.51
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	2,120.00	2,120.00	-2,120.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	40,000.00	0.00	0.00	40,000.00
T&L T&L-Teaching & Learning - Total			40,000.00	2,120.00	2,120.00	37,880.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,551,555.78	129,296.31	258,592.63	1,292,963.15
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	411,492.98	34,291.08	68,582.16	342,910.82
	18PRB Board Leeway SFY2018	5460/3600	387,915.58	32,326.30	64,652.60	323,262.98
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	102,873.25	8,572.77	17,145.54	85,727.71
VBLPR Voted and Board Leeway Program - Total			2,453,837.59	204,486.46	408,972.93	2,044,864.66
250 SAN JUAN SCHOOL DISTRICT - Total			23,182,186.22	2,077,513.64	4,235,223.03	18,946,963.19

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	32,251.00	32,251.00	-32,251.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	34,276.00	34,276.00	-34,276.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	4,471.00	4,471.00	-4,471.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	17,233.78	0.00	0.00	17,233.78
84048 CTE-Career and Tech Education - Total			17,233.78	70,998.00	70,998.00	-53,764.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	34,882.32	34,882.32	-34,882.32
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	4,658.94	4,658.94	-4,658.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	39,541.26	39,541.26	-39,541.26
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	5,973.00	5,973.00	-5,973.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	5,973.00	5,973.00	-5,973.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,078.74	18,078.74	18,078.74	0.00
	18PPA Kindergarten SFY2018	VAR/3005	514,553.53	42,879.46	85,758.92	428,794.61
	18PPB Grades 1-12 SFY2018	VAR/3010	11,586,760.27	965,558.44	1,931,175.88	9,655,584.39
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-59.00	0.00	-59.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,810,040.53	150,836.71	301,673.42	1,508,367.11
	18PPD Professional Staff SFY2018	VAR/3020	1,633,480.33	136,123.36	272,246.72	1,361,233.61
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	33,110.00	165,550.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,773,479.76	147,789.98	295,579.96	1,477,899.80
	18PPG Special Education - Preschool SFY2018	1215/3100	355,303.41	29,608.62	59,217.24	296,086.17
	18PPH Special Education - Self-contained SFY2018	1210/3100	207,949.19	17,329.10	34,658.20	173,290.99
	18PPI Special Education - Extended Year SFY2018	1220/3100	10,962.73	913.56	1,827.12	9,135.61
	18PPK CTE ADM SFY2018	VAR/3100	897,592.23	74,799.35	149,598.70	747,993.53
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	66,220.00	5,518.33	11,036.66	55,183.34
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	146,859.39	12,238.28	24,476.56	122,382.83
	18PPKC CTE Workbased Learning SFY2018	6902/3100	21,823.92	1,818.66	3,637.32	18,186.60
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	15,702.43	1,308.54	2,617.08	13,085.35
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	10,873.60	906.13	1,812.26	9,061.34
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	64,949.57	5,412.46	10,824.92	54,124.65
	18PPL Class Size Reduction SFY2018	5201/3100	933,276.11	77,773.01	155,546.02	777,730.09
	18PPM Foreign Exchange SFY2018	VAR/3013	19,866.00	1,655.50	3,311.00	16,555.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	46,599.17	3,883.26	7,766.52	38,832.65
MSPB MSPB-Minimum School Programs Basic - Total			20,332,971.91	1,710,986.49	3,403,894.24	16,929,077.67
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	938,410.05	78,200.84	156,401.68	782,008.37
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	23,619.05	1,968.25	3,936.50	19,682.55
	18PQG Adult Education SFY2018	1609/3300	35,862.14	2,988.51	5,977.02	29,885.12
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	21,298.82	0.00	0.00	21,298.82
	18PQI Concurrent Enrollment SFY2018	5333/3300	71,086.36	5,923.86	11,847.72	59,238.64
	18PQM School Land Trust Program SFY2018	5420/3400	544,203.68	0.00	544,203.68	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	156,769.69	0.00	0.00	156,769.69
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,217,639.60	101,469.97	202,939.94	1,014,699.66
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	7,096.87	0.00	0.00	7,096.87
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	114,700.00	0.00	0.00	114,700.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	61,372.75	5,114.40	10,228.80	51,143.95
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	36,894.81	0.00	29,515.85	7,378.96
	18PUD Early Intervention SFY2018	5641/3400	89,669.49	0.00	0.00	89,669.49
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	175,732.91	0.00	0.00	175,732.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,494,356.22	195,665.83	965,051.19	2,529,305.03
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	24,649.00	0.00	0.00	24,649.00
SAS SAS-Student Advocacy Services - Total			24,649.00	0.00	0.00	24,649.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	21,650.00	21,650.00	-21,650.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	21,324.00	21,324.00	-21,324.00
T&L T&L-Teaching & Learning - Total			0.00	42,974.00	42,974.00	-42,974.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,167,415.41	97,284.62	194,569.24	972,846.17
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	447,864.76	37,322.06	74,644.12	373,220.64
	18PRB Board Leeway SFY2018	5460/3600	335,527.11	27,960.59	55,921.18	279,605.93
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	137,066.49	11,422.21	22,844.42	114,222.07
VBLPR Voted and Board Leeway Program - Total			2,087,873.77	173,989.48	347,978.96	1,739,894.81
260 SEVIER SCHOOL DISTRICT - Total			25,957,084.68	2,240,128.06	4,876,410.65	21,080,674.03

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	26,000.00	26,000.00	-26,000.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	39,512.00	39,512.00	-39,512.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	11,275.59	0.00	0.00	11,275.59
84048 CTE-Career and Tech Education - Total			11,275.59	65,512.00	65,512.00	-54,236.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	4,537.68	4,537.68	-4,537.68
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	606.06	606.06	-606.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	5,143.74	5,143.74	-5,143.74
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	777.00	777.00	-777.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	777.00	777.00	-777.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	13,470.12	13,470.12	0.00
	18PPA Kindergarten SFY2018	VAR/3005	399,364.67	33,280.39	66,560.78	332,803.89
	18PPB Grades 1-12 SFY2018	VAR/3010	8,870,396.29	739,134.36	1,479,052.72	7,391,343.57
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-784.00	0.00	-784.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	874,807.03	72,900.59	145,801.18	729,005.85
	18PPD Professional Staff SFY2018	VAR/3020	1,046,016.02	87,168.00	174,336.00	871,680.02
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	33,110.00	165,550.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,707,910.65	142,325.89	284,651.78	1,423,258.87
	18PPG Special Education - Preschool SFY2018	1215/3100	403,975.11	33,664.59	67,329.18	336,645.93
	18PPH Special Education - Self-contained SFY2018	1210/3100	162,625.28	13,552.11	27,104.22	135,521.06
	18PPI Special Education - Extended Year SFY2018	1220/3100	9,643.14	803.59	1,607.19	8,035.95
	18PPK CTE ADM SFY2018	VAR/3100	523,028.74	43,585.73	87,171.46	435,857.28
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.17	5,518.34	27,591.66
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	87,522.13	7,293.51	14,587.02	72,935.11
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,868.18	1,655.68	3,311.36	16,556.82
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	10,533.23	877.77	1,755.54	8,777.69
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,676.90	306.41	612.82	3,064.08
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	22,837.55	1,903.13	3,806.26	19,031.29
	18PPL Class Size Reduction SFY2018	5201/3100	656,505.36	54,708.78	109,417.56	547,087.80
	18PPM Foreign Exchange SFY2018	VAR/3013	13,244.00	1,103.67	2,207.34	11,036.66
	18PPN Special Education - Impact Aid SFY2018	1225/3100	228,511.14	19,042.59	38,085.19	190,425.95
MSPB MSPB-Minimum School Programs Basic - Total			15,284,921.54	1,286,091.08	2,558,712.06	12,726,209.48
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	504,689.76	42,057.48	84,114.96	420,574.80
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	44,375.07	3,697.92	7,395.84	36,979.23
	18PQG Adult Education SFY2018	1609/3300	767,559.17	63,963.26	127,926.52	639,632.65
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	15,226.30	0.00	0.00	15,226.30
	18PQI Concurrent Enrollment SFY2018	5333/3300	53,643.69	4,470.31	8,940.62	44,703.07
	18PQM School Land Trust Program SFY2018	5420/3400	428,289.61	0.00	428,289.61	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	146,590.63	0.00	0.00	146,590.63
	18PQR Educator Salary Adjustments SFY2018	5876/3400	990,579.76	82,548.31	165,096.62	825,483.14
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,876.11	0.00	0.00	4,876.11
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	98,800.00	0.00	0.00	98,800.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	44,236.10	3,686.34	7,372.68	36,863.42
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	29,938.55	0.00	23,950.84	5,987.71
	18PUD Early Intervention SFY2018	5641/3400	72,979.58	0.00	0.00	72,979.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	124,396.27	0.00	0.00	124,396.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,326,180.60	200,423.62	853,087.69	2,473,092.91
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	752,434.00	0.00	0.00	752,434.00
SAS SAS-Student Advocacy Services - Total			752,434.00	0.00	0.00	752,434.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	1,064,085.53	88,673.79	177,347.58	886,737.95
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	221,443.68	18,453.64	36,907.28	184,536.40
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	5,862.07	488.51	977.02	4,885.05
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	11,638.49	969.87	1,939.74	9,698.75
SBPR School Building Program - Total			1,303,029.77	108,585.81	217,171.62	1,085,858.15
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	11,140.00	11,140.00	-11,140.00
T&L T&L-Teaching & Learning - Total			0.00	11,140.00	11,140.00	-11,140.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,715,301.44	142,941.79	285,883.58	1,429,417.86
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	395,177.77	32,931.48	65,862.96	329,314.81
	18PRB Board Leeway SFY2018	5460/3600	423,869.32	35,322.44	70,644.88	353,224.44
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	98,794.45	8,232.87	16,465.74	82,328.71
VBLPR Voted and Board Leeway Program - Total			2,633,142.98	219,428.58	438,857.16	2,194,285.82
270 SOUTH SANPETE SCHOOL DISTRICT - Total			23,310,984.48	1,897,101.83	4,150,401.27	19,160,583.21

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	4,873.00	4,873.00	-4,873.00
84011 SAS-NCLB-Migrant Education - Total			0.00	4,873.00	4,873.00	-4,873.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	87,561.89	87,561.89	-87,561.89
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	87,561.89	87,561.89	-87,561.89
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	18,891.00	18,891.00	-18,891.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	5,552.00	0.00	0.00	5,552.00
84048 CTE-Career and Tech Education - Total			5,552.00	18,891.00	18,891.00	-13,339.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	2,694.91	2,694.91	-2,694.91
84173 SPED-Preschool Special Educ IDEA - Total			0.00	2,694.91	2,694.91	-2,694.91
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	9,542.00	9,542.00	-9,542.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	9,542.00	9,542.00	-9,542.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	106,930.54	8,910.88	17,821.76	89,108.78
	18PPB Grades 1-12 SFY2018	VAR/3010	2,176,129.62	181,335.97	362,769.94	1,813,359.68
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-98.00	0.00	-98.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	226,012.65	18,834.39	37,668.78	188,343.87
	18PPD Professional Staff SFY2018	VAR/3020	538,786.98	44,898.91	89,797.83	448,989.15
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	38,628.34	193,141.66
	18PPF Special Education - Add-on SFY2018	1205/3100	524,376.31	43,698.03	87,396.06	436,980.25
	18PPG Special Education - Preschool SFY2018	1215/3100	92,476.23	7,706.35	15,412.70	77,063.53
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,029.84	1,919.15	3,838.30	19,191.54
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,673.58	389.47	778.93	3,894.65
	18PPK CTE ADM SFY2018	VAR/3100	638,605.81	53,217.15	106,434.30	532,171.51
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.17	5,518.34	27,591.66
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	41,656.86	3,471.41	6,942.81	34,714.05
	18PPKC CTE Workbased Learning SFY2018	6902/3100	8,379.06	698.25	1,396.51	6,982.55
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,217.90	434.83	869.65	4,348.25
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,891.20	240.93	481.86	2,409.34
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	28,120.85	2,343.40	4,686.80	23,434.05
	18PPL Class Size Reduction SFY2018	5201/3100	334,956.55	27,913.05	55,826.10	279,130.45
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	1,103.66	5,518.34
	18PPN Special Education - Impact Aid SFY2018	1225/3100	12,927.51	1,077.29	2,154.58	10,772.93
MSPB MSPB-Minimum School Programs Basic - Total			5,036,575.49	419,714.63	839,429.25	4,197,146.24
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	345,312.96	28,776.08	57,552.16	287,760.80
	18PQG Adult Education SFY2018	1609/3300	28,612.82	2,384.40	4,768.80	23,844.02
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,589.24	0.00	0.00	7,589.24
	18PQI Concurrent Enrollment SFY2018	5333/3300	29,268.31	2,439.03	4,878.06	24,390.25
	18PQM School Land Trust Program SFY2018	5420/3400	280,526.10	280,526.10	280,526.10	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	39,449.66	0.00	0.00	39,449.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	437,015.14	36,417.93	72,835.86	364,179.28
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,611.68	0.00	0.00	2,611.68
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	21,395.11	1,782.93	3,565.86	17,829.25
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,000.94	0.00	10,400.75	2,600.19
	18PUD Early Intervention SFY2018	5641/3400	39,157.83	0.00	0.00	39,157.83
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,022.87	0.00	0.00	49,022.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,292,962.66	352,326.47	434,527.59	858,435.07
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	6,440.00	6,440.00	-6,440.00
T&L T&L-Teaching & Learning - Total			0.00	6,440.00	6,440.00	-6,440.00
280 SOUTH SUMMIT SCHOOL DISTRICT - Total			6,335,090.15	902,043.90	1,403,959.64	4,931,130.51

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	3,152.16	3,152.16	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	16,196.74	1,349.73	2,699.46	13,497.28	
	18PPB Grades 1-12 SFY2018	VAR/3010	690,013.70	57,501.14	115,002.28	575,011.42	
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,078,326.98	89,860.58	179,721.16	898,605.82	
	18PPD Professional Staff SFY2018	VAR/3020	187,464.44	15,622.04	31,244.08	156,220.36	
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	52,424.16	262,120.84	
	18PPF Special Education - Add-on SFY2018	1205/3100	109,363.77	9,113.65	18,227.30	91,136.47	
	18PPG Special Education - Preschool SFY2018	1215/3100	4,867.17	405.60	811.20	4,055.97	
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	1,655.50	8,277.50	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,680.15	223.35	446.70	2,233.45	
	18PPK CTE ADM SFY2018	VAR/3100	139,485.81	11,623.82	23,247.64	116,238.17	
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	6,666.66	33,333.34	
	18PPKC CTE Workbased Learning SFY2018	6902/3100	6,372.52	531.04	1,062.08	5,310.44	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,194.86	349.57	699.14	3,495.72	
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,539.90	128.32	256.65	1,283.25	
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,367.17	113.93	227.86	1,139.31	
	18PPL Class Size Reduction SFY2018	5201/3100	44,761.23	3,730.10	7,460.20	37,301.03	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,254.80	187.90	375.80	1,879.00	
	MSPB MSPB-Minimum School Programs Basic - Total			2,656,519.40	224,266.09	445,380.03	2,211,139.37
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	41,915.46	3,492.95	6,985.91	34,929.55
18PQC Guarantee Transportation Levy SFY2018		5371/3200	14,958.85	1,246.57	2,493.14	12,465.71	
18PQG Adult Education SFY2018		1609/3300	34,878.25	2,906.52	5,813.04	29,065.21	
18PQH Enhancement for Accelerated Students Program-GT SFY2018		5331/3300	1,195.36	0.00	0.00	1,195.36	
18PQI Concurrent Enrollment SFY2018		5333/3300	13,886.49	1,157.21	2,314.42	11,572.07	
18PQM School Land Trust Program SFY2018		5420/3400	161,202.80	0.00	161,202.80	0.00	
18PQP K-3 Reading Improvement SFY2018		5805/3400	44,978.44	0.00	0.00	44,978.44	
18PQR Educator Salary Adjustments SFY2018		5876/3400	109,737.08	9,144.76	18,289.52	91,447.56	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	1,114.53	0.00	0.00	1,114.53	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	7,530.24	627.52	1,255.04	6,275.20	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	3,320.69	0.00	2,656.55	664.14	
18PUD Early Intervention SFY2018		5641/3400	32,710.63	0.00	0.00	32,710.63	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	16,024.03	0.00	0.00	16,024.03	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				483,452.85	18,575.53	201,010.42	282,442.43
SBPR School Building Program		18PSA Capital Outlay Foundation Program SFY2018	5550/3700	200,000.00	16,666.67	33,333.34	166,666.66
SBPR School Building Program - Total				200,000.00	16,666.67	33,333.34	166,666.66
T&L T&L-Teaching & Learning		17DRED Drivers Ed SFY2017	5610/3800	0.00	1,740.00	1,740.00	-1,740.00
T&L T&L-Teaching & Learning - Total			0.00	1,740.00	1,740.00	-1,740.00	
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	362,217.52	30,184.79	60,369.58	301,847.94	
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	67,270.47	5,605.87	11,211.74	56,058.73	
	18PRB Board Leeway SFY2018	5460/3600	91,241.76	7,603.48	15,206.96	76,034.80	
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	16,817.62	1,401.47	2,802.94	14,014.68	
VBLPR Voted and Board Leeway Program - Total			537,547.37	44,795.61	89,591.22	447,956.15	
290 TINTIC SCHOOL DISTRICT - Total			3,877,519.62	306,043.90	771,055.01	3,106,464.61	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	15,451.00	15,451.00	-15,451.00
	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	0.00	8,803.00	8,803.00	-8,803.00
84002 SAS-Adult Education - Total			0.00	24,254.00	24,254.00	-24,254.00
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	42,604.52	42,604.52	-42,604.52
84010 SAS-Title I Grants to LEA - Total			0.00	42,604.52	42,604.52	-42,604.52
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	1,079,575.28	1,079,575.28	-1,079,575.28
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	1,079,575.28	1,079,575.28	-1,079,575.28
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	36,630.02	0.00	0.00	36,630.02
84048 CTE-Career and Tech Education - Total			36,630.02	0.00	0.00	36,630.02
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	44,877.10	44,877.10	-44,877.10
84173 SPED-Preschool Special Educ IDEA - Total			0.00	44,877.10	44,877.10	-44,877.10
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	21,973.48	21,973.48	-21,973.48
84323 SPED-State Improvement Grant-IDEA - Total			0.00	21,973.48	21,973.48	-21,973.48
84377 SAS-School Improvement Grant-Title II	16SIFT Flow-through FFY2016	7803/4800	0.00	323,185.60	323,185.60	-323,185.60
84377 SAS-School Improvement Grant-Title II - Total			0.00	323,185.60	323,185.60	-323,185.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	35,378.72	35,378.72	-35,378.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	4,482.92	4,482.92	-4,482.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	39,861.64	39,861.64	-39,861.64
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	6,058.00	6,058.00	-6,058.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	6,058.00	6,058.00	-6,058.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	97,454.28	97,454.28	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,489,364.80	124,113.73	248,227.46	1,241,137.34
	18PPB Grades 1-12 SFY2018	VAR/3010	37,327,076.36	3,118,508.89	6,233,797.42	31,093,278.94
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-14,307.00	-9,181.00	-14,307.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,746,367.21	145,530.60	291,061.20	1,455,306.01
	18PPD Professional Staff SFY2018	VAR/3020	4,226,247.88	352,187.32	704,374.64	3,521,873.24
	18PPF Special Education - Add-on SFY2018	1205/3100	5,669,749.78	472,479.15	944,958.30	4,724,791.48
	18PPG Special Education - Preschool SFY2018	1215/3100	773,880.03	64,490.00	128,980.00	644,900.03
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,170,769.60	97,564.13	195,128.26	975,641.34
	18PPI Special Education - Extended Year SFY2018	1220/3100	30,447.87	2,537.32	5,074.64	25,373.23
	18PPK CTE ADM SFY2018	VAR/3100	2,588,503.38	215,708.61	431,417.23	2,157,086.15
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	148,995.00	12,416.25	24,832.50	124,162.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	280,770.08	23,397.51	46,795.02	233,975.06
	18PPKC CTE Workbased Learning SFY2018	6902/3100	51,665.52	4,305.46	8,610.92	43,054.60
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	32,032.87	2,669.41	5,338.82	26,694.05
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	19,201.60	1,600.13	3,200.26	16,001.34
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	210,017.95	17,501.50	35,003.00	175,014.95
	18PPL Class Size Reduction SFY2018	5201/3100	2,856,878.48	238,073.21	476,146.42	2,380,732.06
	18PPM Foreign Exchange SFY2018	VAR/3013	33,110.00	2,759.17	5,518.34	27,591.66
	18PPN Special Education - Impact Aid SFY2018	1225/3100	150,921.19	12,576.77	25,153.54	125,767.65
MSPB MSPB-Minimum School Programs Basic - Total			58,889,146.88	4,996,692.44	9,896,765.25	48,992,381.63
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	2,590.00	2,590.00	-2,590.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	2,768.00	2,768.00	-2,768.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	57,685.00	57,685.00	-57,685.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	63,582.95	63,582.95	-63,582.95
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	2,389,264.77	199,105.40	398,210.80	1,991,053.97
	18PQG Adult Education SFY2018	1609/3300	167,929.89	13,994.16	27,988.32	139,941.57
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	67,308.06	0.00	0.00	67,308.06
	18PQI Concurrent Enrollment SFY2018	5333/3300	196,439.58	16,369.96	32,739.93	163,699.65
	18PQM School Land Trust Program SFY2018	5420/3400	1,425,132.62	0.00	1,373,425.62	51,707.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	401,009.39	0.00	0.00	401,009.39
	18PQR Educator Salary Adjustments SFY2018	5876/3400	3,834,889.94	319,574.16	639,148.32	3,195,741.62
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	19,405.02	0.00	0.00	19,405.02
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	234,700.00	0.00	0.00	234,700.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	177,616.69	14,801.39	29,602.78	148,013.91
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	113,801.94	0.00	91,041.55	22,760.39
	18PUD Early Intervention SFY2018	5641/3400	174,366.87	0.00	0.00	174,366.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	660,923.63	0.00	0.00	660,923.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			9,862,788.40	690,471.02	2,718,783.27	7,144,005.13
SAS SAS-Student Advocacy Services	16STAD Administration for Indian Ed SFY2016	5618/3800	0.00	26,571.00	26,571.00	-26,571.00
	16STPD Professional Development for Indian Ed SFY2016	5618/3800	0.00	4,386.00	4,386.00	-4,386.00
	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	22,657.00	22,657.00	-22,657.00
SAS SAS-Student Advocacy Services - Total			0.00	53,614.00	53,614.00	-53,614.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	477,032.31	39,752.69	79,505.38	397,526.93
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	984,133.67	82,011.14	164,022.28	820,111.39
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	22,740.80	1,895.07	3,790.14	18,950.66
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	45,149.29	3,762.44	7,524.88	37,624.41
SBPR School Building Program - Total			1,529,056.07	127,421.34	254,842.68	1,274,213.39
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	0.00	4,364.00	4,364.00	-4,364.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	75,000.00	75,000.00	-75,000.00
T&L T&L-Teaching & Learning - Total			0.00	79,364.00	79,364.00	-79,364.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,577,972.42	131,497.70	262,995.40	1,314,977.02
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	595,018.89	49,584.91	99,169.82	495,849.07
	18PRB Board Leeway SFY2018	5460/3600	1,048,487.93	87,373.99	174,747.98	873,739.95
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	396,679.26	33,056.60	66,113.21	330,566.05
VBLPR Voted and Board Leeway Program - Total			3,618,158.50	301,513.20	603,026.41	3,015,132.09
300 TOOELE SCHOOL DISTRICT - Total			73,935,779.87	7,831,465.62	15,188,785.23	58,746,994.64

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1771FT Flow-through FFY2017	7801/4800	0.00	254.09	254.09	-254.09
	1771SF SIG(a) Flow Through FFY2017	7801/4800	0.00	4,286.58	4,286.58	-4,286.58
84010 SAS-Title I Grants to LEA - Total			0.00	4,540.67	4,540.67	-4,540.67
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	21,604.00	21,604.00	-21,604.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	30,413.00	30,413.00	-30,413.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	2,999.00	2,999.00	-2,999.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	23,393.77	0.00	0.00	23,393.77
84048 CTE-Career and Tech Education - Total			23,393.77	55,016.00	55,016.00	-31,622.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	16,366.60	16,366.60	-16,366.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,073.85	2,073.85	-2,073.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	18,440.45	18,440.45	-18,440.45
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	2,802.50	2,802.50	-2,802.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,802.50	2,802.50	-2,802.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	5,768.46	5,768.46	0.00
	18PPA Kindergarten SFY2018	VAR/3005	603,256.39	50,271.37	100,542.74	502,713.65
	18PPB Grades 1-12 SFY2018	VAR/3010	13,061,391.95	1,089,570.12	2,178,840.78	10,882,551.17
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,211.00	-1,315.00	-2,211.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	485,662.46	40,471.87	80,943.74	404,718.72
	18PPD Professional Staff SFY2018	VAR/3020	1,694,848.40	141,237.37	282,474.74	1,412,373.66
	18PPF Special Education - Add-on SFY2018	1205/3100	3,132,275.36	261,022.95	522,045.90	2,610,229.46
	18PPG Special Education - Preschool SFY2018	1215/3100	988,035.51	82,336.29	164,672.58	823,362.93
	18PPH Special Education - Self-contained SFY2018	1210/3100	536,529.16	44,710.76	89,421.52	447,107.64
	18PPI Special Education - Extended Year SFY2018	1220/3100	15,904.21	1,325.35	2,650.70	13,253.51
	18PPK CTE ADM SFY2018	VAR/3100	868,690.52	72,390.88	144,781.76	723,908.76
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	2,759.16	13,795.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	132,573.82	11,047.82	22,095.64	110,478.18
	18PPKC CTE Workbased Learning SFY2018	6902/3100	25,633.80	2,136.15	4,272.30	21,361.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,017.75	1,084.81	2,169.62	10,848.13
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	6,756.70	563.06	1,126.12	5,630.58
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	89,159.78	7,429.98	14,859.96	74,299.82
	18PPL Class Size Reduction SFY2018	5201/3100	1,498,564.09	124,880.34	249,760.68	1,248,803.41
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	1,655.50	8,277.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	73,055.48	6,087.96	12,175.92	60,879.56
MSPB MSPB-Minimum School Programs Basic - Total			23,255,400.84	1,943,227.87	3,880,806.82	19,374,594.02
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,860,377.63	155,031.47	310,062.94	1,550,314.69
	18PQG Adult Education SFY2018	1609/3300	186,646.23	15,553.85	31,107.70	155,538.53
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	32,377.26	0.00	0.00	32,377.26
	18PQI Concurrent Enrollment SFY2018	5333/3300	73,886.59	6,157.22	12,314.44	61,572.15
	18PQM School Land Trust Program SFY2018	5420/3400	770,379.65	0.00	770,379.65	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	133,002.43	0.00	0.00	133,002.43
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,764,299.70	147,024.97	294,049.95	1,470,249.75
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	9,757.48	0.00	0.00	9,757.48
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	85,400.01	7,116.67	14,233.34	71,166.67
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	51,714.95	0.00	41,371.96	10,342.99
	18PUD Early Intervention SFY2018	5641/3400	119,643.73	0.00	0.00	119,643.73
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	273,258.74	0.00	0.00	273,258.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			5,360,744.40	330,884.18	1,473,519.98	3,887,224.42
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	34,414.00	0.00	0.00	34,414.00
SAS SAS-Student Advocacy Services - Total			34,414.00	0.00	0.00	34,414.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	16,090.00	16,090.00	-16,090.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	80,000.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Total			80,000.00	16,090.00	16,090.00	63,910.00
310 UINTAH SCHOOL DISTRICT - Total			28,753,953.01	2,371,001.67	5,451,216.42	23,302,736.59

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	963,374.00	963,374.00	-963,374.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	963,374.00	963,374.00	-963,374.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	16,342.61	0.00	0.00	16,342.61
84048 CTE-Career and Tech Education - Total			16,342.61	0.00	0.00	16,342.61
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	35,070.00	35,070.00	-35,070.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	35,070.00	35,070.00	-35,070.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	11,872.72	11,872.72	-11,872.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,504.42	1,504.42	-1,504.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	13,377.14	13,377.14	-13,377.14
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	2,033.00	2,033.00	-2,033.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,033.00	2,033.00	-2,033.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	19,162.00	19,162.00	19,162.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	598,094.11	49,841.18	99,682.36	498,411.75
	18PPB Grades 1-12 SFY2018	VAR/3010	14,155,538.98	1,179,628.25	2,359,256.50	11,796,282.48
	18PPD Professional Staff SFY2018	VAR/3020	2,223,243.11	185,270.26	370,540.52	1,852,702.59
	18PPF Special Education - Add-on SFY2018	1205/3100	2,170,134.89	180,844.57	361,689.14	1,808,445.75
	18PPG Special Education - Preschool SFY2018	1215/3100	267,694.35	22,307.86	44,615.72	223,078.63
	18PPH Special Education - Self-contained SFY2018	1210/3100	254,505.53	21,208.79	42,417.58	212,087.95
	18PPI Special Education - Extended Year SFY2018	1220/3100	11,117.15	926.43	1,852.86	9,264.29
	18PPK CTE ADM SFY2018	VAR/3100	1,076,452.45	89,704.37	179,408.74	897,043.71
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	41,387.50	3,448.96	6,897.92	34,489.58
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	95,854.40	7,987.87	15,975.74	79,878.66
	18PPKC CTE Workbased Learning SFY2018	6902/3100	24,981.89	2,081.82	4,163.64	20,818.25
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,748.50	1,145.71	2,291.42	11,457.08
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	6,033.90	502.82	1,005.65	5,028.25
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	110,409.58	9,200.80	18,401.60	92,007.98
	18PPL Class Size Reduction SFY2018	5201/3100	1,434,716.90	119,559.74	239,119.48	1,195,597.42
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	1,655.50	8,277.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	47,425.93	3,952.16	7,904.32	39,521.61
MSPB MSPB-Minimum School Programs Basic - Total			22,560,434.17	1,897,601.34	3,776,040.69	18,784,393.48
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	984,780.06	82,065.00	164,130.01	820,650.05
	18PQG Adult Education SFY2018	1609/3300	68,512.99	5,709.42	11,418.84	57,094.15
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	33,109.55	0.00	0.00	33,109.55
	18PQI Concurrent Enrollment SFY2018	5333/3300	186,936.96	15,578.08	31,156.16	155,780.80
	18PQM School Land Trust Program SFY2018	5420/3400	731,891.16	0.00	667,555.16	64,336.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	93,719.94	0.00	0.00	93,719.94
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,812,835.33	151,069.61	302,139.22	1,510,696.11
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,061.71	0.00	0.00	8,061.71
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	81,727.43	6,810.62	13,621.24	68,106.19
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	52,803.78	0.00	42,243.02	10,560.76
	18PUD Early Intervention SFY2018	5641/3400	85,847.97	0.00	0.00	85,847.97
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	200,229.27	0.00	0.00	200,229.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,340,456.15	261,232.73	1,232,263.65	3,108,192.50
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	29,766.00	0.00	0.00	29,766.00
SAS SAS-Student Advocacy Services - Total			29,766.00	0.00	0.00	29,766.00
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	82,776.50	6,898.04	13,796.08	68,980.42
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	164,343.43	13,695.29	27,390.58	136,952.85
SBPR School Building Program - Total			247,119.93	20,593.33	41,186.66	205,933.27
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	23,260.00	23,260.00	-23,260.00
	18SCRD School Readiness (HB96) SFY2018	5321/3800	0.00	0.00	29,410.00	-29,410.00
T&L T&L-Teaching & Learning - Total			0.00	23,260.00	52,670.00	-52,670.00
320 WASATCH SCHOOL DISTRICT - Total			27,194,118.86	3,216,541.54	6,116,015.14	21,078,103.72

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	33,523.00	33,523.00	-33,523.00
	17ADEL Adult Education EL Civics FFY2017	7584/4580	0.00	8,370.00	8,370.00	-8,370.00
	18ADEB Adult Education Basic FFY2018	7583/4580	101,660.00	0.00	0.00	101,660.00
	18ADEL Adult Education EL Civics FFY2018	7584/4580	24,500.00	0.00	0.00	24,500.00
84002 SAS-Adult Education - Total			126,160.00	41,893.00	41,893.00	84,267.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	121,529.62	0.00	0.00	121,529.62
84048 CTE-Career and Tech Education - Total			121,529.62	0.00	0.00	121,529.62
84323 SPED-State Improvement Grant-IDEA	16SIG SPDG (UMTSS) Grant FFY2016	7526/4526	0.00	12,523.64	12,523.64	-12,523.64
84323 SPED-State Improvement Grant-IDEA - Total			0.00	12,523.64	12,523.64	-12,523.64
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	442.00	442.00	-442.00
84366 T&L-Math & Science Partnerships - Total			0.00	442.00	442.00	-442.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	30,435.16	30,435.16	-30,435.16
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	4,064.97	4,064.97	-4,064.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	34,500.13	34,500.13	-34,500.13
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	5,211.50	5,211.50	-5,211.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	5,211.50	5,211.50	-5,211.50
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	13,615.00	6,291.00	19,906.00	-6,291.00
FINOPS FINOPS-Financial Operations - Total			13,615.00	6,291.00	19,906.00	-6,291.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	39,719.96	39,719.96	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,965,920.07	247,160.01	494,320.02	2,471,600.05
	18PPB Grades 1-12 SFY2018	VAR/3010	69,671,384.31	5,806,881.84	11,613,035.87	58,058,348.44
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	132,459.00	70,993.00	132,459.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,271.00	-1,047.00	-1,271.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,517,497.30	126,458.11	252,916.22	1,264,581.08
	18PPD Professional Staff SFY2018	VAR/3020	9,459,488.87	788,290.74	1,576,581.48	7,882,907.39
	18PPF Special Education - Add-on SFY2018	1205/3100	11,066,897.84	922,241.49	1,844,482.98	9,222,414.86
	18PPG Special Education - Preschool SFY2018	1215/3100	2,122,086.12	176,840.51	353,681.02	1,768,405.10
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,833,774.53	236,147.88	472,295.76	2,361,478.77
	18PPI Special Education - Extended Year SFY2018	1220/3100	63,002.64	5,250.22	10,500.44	52,502.20
	18PPK CTE ADM SFY2018	VAR/3100	3,992,367.38	332,697.28	665,394.56	3,326,972.82
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	149,723.42	12,476.95	24,953.90	124,769.52
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	527,258.07	43,938.17	87,876.34	439,381.73
	18PPKC CTE Workbased Learning SFY2018	6902/3100	89,372.40	7,447.70	14,895.40	74,477.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	51,675.99	4,306.33	8,612.66	43,063.33
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	21,212.80	1,767.73	3,535.46	17,677.34
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	520,593.02	43,382.75	86,765.50	433,827.52
	18PPL Class Size Reduction SFY2018	5201/3100	6,138,974.10	511,581.17	1,023,162.35	5,115,811.75
	18PPM Foreign Exchange SFY2018	VAR/3013	43,043.00	3,586.92	7,173.84	35,869.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	325,217.13	27,101.43	54,202.86	271,014.27
MSPB MSPB-Minimum School Programs Basic - Total			111,730,396.95	9,407,223.19	18,765,294.62	92,965,102.33
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	12,686.00	12,686.00	-12,686.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	0.00	9,079.00	9,079.00	-9,079.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	112,365.00	112,365.00	-112,365.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	121,533.87	121,533.87	-121,533.87
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	3,687,550.85	307,295.90	614,591.80	3,072,959.05
	18PQG Adult Education SFY2018	1609/3300	315,666.28	26,305.52	52,611.04	263,055.24
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	141,341.13	0.00	0.00	141,341.13
	18PQI Concurrent Enrollment SFY2018	5333/3300	159,164.54	13,263.71	26,527.42	132,637.12
	18PQM School Land Trust Program SFY2018	5420/3400	2,772,947.62	331,265.00	2,461,745.62	311,202.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	573,911.62	0.00	0.00	573,911.62
	18PQR Educator Salary Adjustments SFY2018	5876/3400	8,085,697.25	673,808.10	1,347,616.20	6,738,081.05
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	38,112.21	0.00	0.00	38,112.21
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	224,500.00	0.00	0.00	224,500.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	364,705.37	30,392.11	60,784.22	303,921.15
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	240,345.85	0.00	192,276.68	48,069.17
	18PUD Early Intervention SFY2018	5641/3400	343,215.69	0.00	0.00	343,215.69
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,124,148.33	0.00	0.00	1,124,148.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			18,071,306.74	1,637,994.21	5,011,816.85	13,059,489.89
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	5,564.00	5,564.00	-5,564.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	29,532.00	0.00	0.00	29,532.00
SAS SAS-Student Advocacy Services - Total			29,532.00	5,564.00	5,564.00	23,968.00
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	228,014.38	19,001.20	38,002.40	190,011.98
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	452,696.92	37,724.74	75,449.48	377,247.44
SBPR School Building Program - Total			680,711.30	56,725.94	113,451.88	567,259.42
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	72,600.00	72,600.00	-72,600.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	280,000.00	0.00	0.00	280,000.00
T&L T&L-Teaching & Learning - Total			280,000.00	72,600.00	72,600.00	207,400.00
VBLPR Voted and Board Leeway Program	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,199,238.47	99,936.54	199,873.08	999,365.39
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	362,342.18	30,195.18	60,390.36	301,951.82
VBLPR Voted and Board Leeway Program - Total			1,561,580.65	130,131.72	260,263.44	1,301,317.21
330 WASHINGTON CO SCHOOL DIST - Total			132,614,832.26	11,411,100.33	24,343,467.06	108,271,365.20

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	12,968.00	12,968.00	-12,968.00
84010 SAS-Title I Grants to LEA - Total			0.00	12,968.00	12,968.00	-12,968.00
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	27,293.00	27,293.00	-27,293.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	6,335.00	6,335.00	-6,335.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	33,628.00	33,628.00	-33,628.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	9,285.00	9,285.00	-9,285.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	4,142.00	0.00	0.00	4,142.00
84048 CTE-Career and Tech Education - Total			4,142.00	9,285.00	9,285.00	-5,143.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	1,939.00	1,939.00	-1,939.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	1,939.00	1,939.00	-1,939.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	1,935.00	1,935.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	33,795.45	2,816.29	5,632.58	28,162.87
	18PPB Grades 1-12 SFY2018	VAR/3010	888,314.30	75,442.81	149,896.17	738,418.13
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,067.00	-1,601.00	-2,067.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,217,141.19	101,428.43	202,856.86	1,014,284.33
	18PPD Professional Staff SFY2018	VAR/3020	238,959.89	19,913.32	39,826.64	199,133.25
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	52,424.16	262,120.84
	18PPF Special Education - Add-on SFY2018	1205/3100	232,644.10	19,387.01	38,774.02	193,870.08
	18PPG Special Education - Preschool SFY2018	1215/3100	34,070.19	2,839.18	5,678.36	28,391.83
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,359.36	1,279.95	2,559.90	12,799.46
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,213.60	267.80	535.60	2,678.00
	18PPK CTE ADM SFY2018	VAR/3100	231,452.14	19,287.68	38,575.36	192,876.78
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	2,759.16	13,795.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	6,666.66	33,333.34
	18PPKC CTE Workbased Learning SFY2018	6902/3100	6,677.31	556.44	1,112.88	5,564.43
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,341.01	361.75	723.50	3,617.51
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,545.50	212.13	424.25	2,121.25
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	4,902.02	408.50	817.00	4,085.02
	18PPL Class Size Reduction SFY2018	5201/3100	89,925.31	7,493.78	14,987.56	74,937.75
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,110.88	425.91	851.82	4,259.06
MSPB MSPB-Minimum School Programs Basic - Total			3,379,420.25	283,379.97	564,970.48	2,814,449.77
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	28,776.00	28,776.00	-28,776.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	189,518.83	15,793.24	31,586.48	157,932.35
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	33,738.68	2,811.56	5,623.12	28,115.56
	18PQG Adult Education SFY2018	1609/3300	33,894.37	2,824.53	5,649.06	28,245.31
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,146.99	0.00	0.00	2,146.99
	18PQI Concurrent Enrollment SFY2018	5333/3300	25,639.41	2,136.62	4,273.24	21,366.17
	18PQM School Land Trust Program SFY2018	5420/3400	179,684.45	0.00	179,684.45	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	43,241.16	0.00	0.00	43,241.16
	18PQR Educator Salary Adjustments SFY2018	5876/3400	181,700.21	15,141.68	30,283.36	151,416.85
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,329.02	0.00	0.00	1,329.02
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	32,100.00	0.00	0.00	32,100.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,668.66	889.05	1,778.11	8,890.55
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,526.11	0.00	4,420.89	1,105.22
	18PUD Early Intervention SFY2018	5641/3400	36,116.21	0.00	0.00	36,116.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	82,373.22	0.00	0.00	82,373.22
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			857,677.32	68,372.68	292,074.71	565,602.61
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	0.00	525.00	525.00	-525.00
SAS SAS-Student Advocacy Services - Total			0.00	525.00	525.00	-525.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.33	16,666.66	83,333.34
SBPR School Building Program - Total			100,000.00	8,333.33	16,666.66	83,333.34
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	1,875.00	1,875.00	-1,875.00
T&L T&L-Teaching & Learning - Total			0.00	1,875.00	1,875.00	-1,875.00
VBLPR Voted and Board Leeway Program	18PRB Board Leeway SFY2018	5460/3600	18,316.41	1,526.37	3,052.74	15,263.67
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	23,826.81	1,985.57	3,971.14	19,855.67
VBLPR Voted and Board Leeway Program - Total			42,143.22	3,511.94	7,023.88	35,119.34
340 WAYNE SCHOOL DISTRICT - Total			4,383,382.79	423,817.92	940,955.73	3,442,427.06

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	29,000.00	29,000.00	-29,000.00
84002 SAS-Adult Education - Total			0.00	29,000.00	29,000.00	-29,000.00
84010 SAS-Title I Grants to LEA	17T15F SIG(a) Flow Through FFY2017	7801/4800	0.00	15,958.00	15,958.00	-15,958.00
84010 SAS-Title I Grants to LEA - Total			0.00	15,958.00	15,958.00	-15,958.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	184,514.00	184,514.00	-184,514.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	82,188.95	0.00	0.00	82,188.95
84048 CTE-Career and Tech Education - Total			82,188.95	184,514.00	184,514.00	-102,325.05
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	148,832.00	148,832.00	-148,832.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	148,832.00	148,832.00	-148,832.00
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016	7880/4800	0.00	51,064.00	51,064.00	-51,064.00
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	51,064.00	51,064.00	-51,064.00
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	14,590.00	14,590.00	-14,590.00
84366 T&L-Math & Science Partnerships - Total			0.00	14,590.00	14,590.00	-14,590.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	57,191.12	57,191.12	-57,191.12
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	7,246.82	7,246.82	-7,246.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	64,437.94	64,437.94	-64,437.94
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	9,793.00	9,793.00	-9,793.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	9,793.00	9,793.00	-9,793.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	53,849.40	53,849.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	3,300,689.83	275,057.49	550,114.98	2,750,574.85
	18PPB Grades 1-12 SFY2018	VAR/3010	80,338,125.53	6,695,566.29	13,390,932.58	66,947,192.95
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,417.00	-847.00	-1,417.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	273,927.66	22,827.31	45,654.61	228,273.05
	18PPD Professional Staff SFY2018	VAR/3020	9,595,076.99	799,589.75	1,599,179.50	7,995,897.49
	18PPF Special Education - Add-on SFY2018	1205/3100	14,617,357.55	1,218,113.13	2,436,226.26	12,181,131.29
	18PPG Special Education - Preschool SFY2018	1215/3100	1,440,682.32	120,056.86	240,113.72	1,200,568.60
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,246,568.68	187,214.06	374,428.12	1,872,140.56
	18PPI Special Education - Extended Year SFY2018	1220/3100	63,311.48	5,275.96	10,551.92	52,759.56
	18PPK CTE ADM SFY2018	VAR/3100	4,855,084.85	404,590.40	809,180.80	4,045,904.05
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	223,492.50	18,624.37	37,248.75	186,243.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	516,334.18	43,027.85	86,055.70	430,278.48
	18PPKC CTE Workbased Learning SFY2018	6902/3100	92,530.37	7,710.86	15,421.72	77,108.65
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	61,575.91	5,131.33	10,262.66	51,313.25
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	41,074.30	3,422.86	6,845.72	34,228.58
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	538,431.43	44,869.29	89,738.58	448,692.85
	18PLL Class Size Reduction SFY2018	5201/3100	6,274,270.01	522,855.83	1,045,711.66	5,228,558.35
	18PPM Foreign Exchange SFY2018	VAR/3013	56,287.00	4,690.58	9,381.16	46,905.84
	18PPN Special Education - Impact Aid SFY2018	1225/3100	326,870.65	27,239.22	54,478.44	272,392.21
MSPB MSPB-Minimum School Programs Basic - Total			124,914,123.64	10,458,865.84	20,863,959.28	104,050,164.36
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,885,624.44	407,135.37	814,270.74	4,071,353.70
	18PQG Adult Education SFY2018	1609/3300	540,135.74	45,011.31	90,022.62	450,113.12
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	147,868.09	0.00	0.00	147,868.09
	18PQI Concurrent Enrollment SFY2018	5333/3300	364,542.89	30,378.57	60,757.14	303,785.75
	18PQM School Land Trust Program SFY2018	5420/3400	2,960,455.67	0.00	2,960,455.67	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	740,539.40	0.00	0.00	740,539.40
	18PQR Educator Salary Adjustments SFY2018	5876/3400	7,996,417.03	666,368.09	1,332,736.18	6,663,680.85
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	41,341.54	0.00	0.00	41,341.54
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	182,500.00	0.00	0.00	182,500.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	382,856.72	31,904.73	63,809.46	319,047.26
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	238,288.33	0.00	190,630.66	47,657.67
	18PUD Early Intervention SFY2018	5641/3400	305,390.44	0.00	0.00	305,390.44
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,086,815.71	0.00	0.00	1,086,815.71
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			19,872,776.00	1,180,798.07	5,512,682.47	14,360,093.53
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	42,146.28	3,512.19	7,024.38	35,121.90
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	83,676.69	6,973.06	13,946.12	69,730.57
SBPR School Building Program - Total			125,822.97	10,485.25	20,970.50	104,852.47
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	101,150.00	101,150.00	-101,150.00
	17PCA School Readiness (HQR) SFY2017	7350/4700	0.00	22,573.00	22,573.00	-22,573.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	80,000.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Total			80,000.00	123,723.00	123,723.00	-43,723.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	5,006,403.76	417,200.31	834,400.62	4,172,003.14
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	2,400,555.59	200,046.30	400,092.60	2,000,462.99
	18PRB Board Leeway SFY2018	5460/3600	1,577,680.37	131,473.36	262,946.72	1,314,733.65
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	855,050.97	71,254.25	142,508.50	712,542.47
VBLPR Voted and Board Leeway Program - Total			9,839,690.69	819,974.22	1,639,948.44	8,199,742.25
350 WEBER CO SCHOOL DISTRICT - Total			154,914,602.25	13,112,035.32	28,679,472.63	126,235,129.62

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	242,569.00	242,569.00	-242,569.00
	18ADEB Adult Education Basic FFY2018	7583/4580	736,637.00	0.00	0.00	736,637.00
84002 SAS-Adult Education - Total			736,637.00	242,569.00	242,569.00	494,068.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	114,026.24	0.00	0.00	114,026.24
84048 CTE-Career and Tech Education - Total			114,026.24	0.00	0.00	114,026.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559	175FM Summer Food Service Program Meals FFY2017	8077/4560	0.00	120,565.99	120,565.99	-120,565.99
	175FSA Summer Food Service Program Admin to Subawardees FFY2017	8077/4560	0.00	12,564.37	12,564.37	-12,564.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	133,130.36	133,130.36	-133,130.36
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	72,108.18	72,108.18	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,652,856.22	137,738.02	275,476.04	1,377,380.18
	18PPB Grades 1-12 SFY2018	VAR/3010	34,482,867.43	2,875,952.04	5,753,707.08	28,729,160.35
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,599.00	-3,036.00	-7,599.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	7,528,196.21	627,349.68	1,254,699.36	6,273,496.85
	18PPF Special Education - Add-on SFY2018	1205/3100	10,141,472.16	845,122.68	1,690,245.36	8,451,226.80
	18PPG Special Education - Preschool SFY2018	1215/3100	846,887.58	70,573.96	141,147.93	705,739.65
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,788,984.06	232,415.34	464,830.68	2,324,153.38
	18PPI Special Education - Extended Year SFY2018	1220/3100	43,110.40	3,592.53	7,185.06	39,525.34
	18PPK CTE ADM SFY2018	VAR/3100	2,358,352.46	196,529.37	393,058.74	1,965,293.72
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	2,759.16	13,795.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	297,736.30	24,811.36	49,622.72	248,113.58
	18PPKC CTE Workbased Learning SFY2018	6902/3100	79,839.24	6,653.27	13,306.54	66,532.70
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	40,563.45	3,380.29	6,760.58	33,802.87
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	14,456.20	1,204.68	2,409.36	12,046.84
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	155,560.98	12,963.41	25,926.83	129,634.15
	18PPL Class Size Reduction SFY2018	5201/3100	4,658,357.14	388,196.43	776,392.86	3,881,964.28
	18PPM Foreign Exchange SFY2018	VAR/3013	52,976.00	4,414.67	8,829.34	44,146.66
	18PPN Special Education - Impact Aid SFY2018	1225/3100	218,715.47	18,226.29	36,452.58	182,262.89
MSPB MSPB-Minimum School Programs Basic - Total			65,441,995.48	5,519,575.78	10,967,319.40	54,474,676.08
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	3,276,389.92	273,032.49	546,064.98	2,730,324.94
	18PQG Adult Education SFY2018	1609/3300	1,592,370.03	132,697.50	265,395.00	1,326,975.03
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	106,068.56	0.00	0.00	106,068.56
	18PQI Concurrent Enrollment SFY2018	5333/3300	57,283.20	4,773.60	9,547.20	47,736.00
	18PQM School Land Trust Program SFY2018	5420/3400	2,207,014.25	0.00	2,207,014.25	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	464,214.27	0.00	0.00	464,214.27
	18PQR Educator Salary Adjustments SFY2018	5876/3400	7,349,862.67	612,488.56	1,224,977.12	6,124,885.55
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	31,760.73	0.00	0.00	31,760.73
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	329,200.00	0.00	0.00	329,200.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	273,724.43	22,810.37	45,620.74	228,103.69
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	209,644.73	0.00	167,715.78	41,928.95
	18PUD Early Intervention SFY2018	5641/3400	404,594.00	0.00	0.00	404,594.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	2,013,847.14	0.00	0.00	2,013,847.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			18,315,973.93	1,045,802.52	4,466,335.07	13,849,638.86
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	96,400.00	96,400.00	-96,400.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	186,964.23	186,964.23	-186,964.23
T&L T&L-Teaching & Learning - Total			0.00	283,364.23	283,364.23	-283,364.23
360 SLC SCHOOL DISTRICT - Total			84,608,632.65	7,224,441.89	16,092,718.06	68,515,914.59

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	18,699.00	18,699.00	-18,699.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	18,699.00	18,699.00	-18,699.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	79,442.77	0.00	0.00	79,442.77
84048 CTE-Career and Tech Education - Total			79,442.77	0.00	0.00	79,442.77
84323 SPED-State Improvement Grant-IDEA	14SIG SPDG (UMTSS) Grant FFY2014	7526/4526	0.00	3,000.00	3,000.00	-3,000.00
	15SIG SPDG (UMTSS) Grant FFY2015	7526/4526	0.00	9,131.96	9,131.96	-9,131.96
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	15,316.15	15,316.15	-15,316.15
84323 SPED-State Improvement Grant-IDEA - Total			0.00	27,448.11	27,448.11	-27,448.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	70,433.32	70,433.32	-70,433.32
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	9,407.19	9,407.19	-9,407.19
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	7,898.11	7,898.11	-7,898.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	87,738.62	87,738.62	-87,738.62
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	12,060.50	12,060.50	-12,060.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	12,060.50	12,060.50	-12,060.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	26,508.43	26,508.43	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,545,212.52	128,767.71	257,535.42	1,287,677.10
	18PPB Grades 1-12 SFY2018	VAR/3010	30,362,770.22	2,531,436.65	5,062,963.67	25,299,806.55
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,870.00	-1,456.00	-2,870.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	3,237,620.20	269,801.68	539,603.36	2,698,016.84
	18PPF Special Education - Add-on SFY2018	1205/3100	4,558,713.93	379,892.83	759,785.66	3,798,928.27
	18PPG Special Education - Preschool SFY2018	1215/3100	676,536.63	56,378.05	112,756.10	563,780.53
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,037,538.64	86,461.55	172,923.10	864,615.54
	18PPI Special Education - Extended Year SFY2018	1220/3100	24,706.21	2,058.85	4,117.70	20,588.51
	18PPK CTE ADM SFY2018	VAR/3100	1,549,263.25	129,105.27	258,210.54	1,291,052.71
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	215,865.78	17,988.81	35,977.63	179,888.15
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	20,671.45	1,722.62	3,445.24	17,226.21
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,179.70	348.31	696.62	3,483.08
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	52,715.15	4,392.93	8,785.86	43,929.29
	18PPL Class Size Reduction SFY2018	5201/3100	2,517,334.22	209,777.85	419,555.70	2,097,778.52
	18PPM Foreign Exchange SFY2018	VAR/3013	23,177.00	1,931.42	3,862.84	19,314.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	120,180.77	10,015.06	20,030.12	100,150.65
MSPB MSPB-Minimum School Programs Basic - Total			45,970,124.10	3,855,132.02	7,683,887.99	38,286,236.11
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	955,227.39	79,602.28	159,204.56	796,022.83
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	56,581.72	0.00	0.00	56,581.72
	18PQI Concurrent Enrollment SFY2018	5333/3300	62,739.76	5,228.31	10,456.62	52,283.14
	18PQM School Land Trust Program SFY2018	5420/3400	1,233,138.74	0.00	1,233,138.74	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	455,421.36	0.00	0.00	455,421.36
	18PQR Educator Salary Adjustments SFY2018	5876/3400	3,601,010.00	300,084.17	600,168.34	3,000,841.66
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	16,638.00	0.00	0.00	16,638.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	217,900.00	0.00	0.00	217,900.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	141,745.37	11,812.11	23,624.22	118,121.15
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	102,635.68	0.00	82,108.54	20,527.14
	18PUD Early Intervention SFY2018	5641/3400	277,183.98	0.00	0.00	277,183.98
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,187,304.99	0.00	0.00	1,187,304.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			8,307,526.99	396,726.87	2,108,701.02	6,198,825.97
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	468,456.23	39,038.02	78,076.04	390,380.19
SBPR School Building Program - Total			468,456.23	39,038.02	78,076.04	390,380.19
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	89,370.00	89,370.00	-89,370.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	160,000.00	0.00	0.00	160,000.00
T&L T&L-Teaching & Learning - Total			160,000.00	89,370.00	89,370.00	70,630.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	2,374,097.16	197,841.43	395,682.86	1,978,414.30
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,266,265.01	105,522.08	211,044.16	1,055,220.85
	18PRB Board Leeway SFY2018	5460/3600	589,085.24	49,090.44	98,180.88	490,904.36
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	316,566.26	26,380.52	52,761.04	263,805.22
VBLPR Voted and Board Leeway Program - Total			4,546,013.67	378,834.47	757,668.94	3,788,344.73
370 OGDEN CITY SCHOOL DISTRICT - Total			59,531,563.76	4,905,047.61	10,863,650.22	48,667,913.54

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	1,250.00	1,250.00	-1,250.00
	18ADEB Adult Education Basic FFY2018	7583/4580	118,843.00	0.00	0.00	118,843.00
84002 SAS-Adult Education - Total			118,843.00	1,250.00	1,250.00	117,593.00
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	679,898.96	679,898.96	-679,898.96
84010 SAS-Title I Grants to LEA - Total			0.00	679,898.96	679,898.96	-679,898.96
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016	7830/4800	0.00	13,107.99	13,107.99	-13,107.99
84011 SAS-NCLB-Migrant Education - Total			0.00	13,107.99	13,107.99	-13,107.99
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	83,925.75	83,925.75	-83,925.75
84013 SAS-Title I Neglected and Delinquent - Total			0.00	83,925.75	83,925.75	-83,925.75
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	1,456,631.14	1,456,631.14	-1,456,631.14
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	1,456,631.14	1,456,631.14	-1,456,631.14
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	145,186.00	145,186.00	-145,186.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	69,488.58	0.00	0.00	69,488.58
84048 CTE-Career and Tech Education - Total			69,488.58	145,186.00	145,186.00	-75,697.42
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	25,424.63	25,424.63	-25,424.63
84173 SPED-Preschool Special Educ IDEA - Total			0.00	25,424.63	25,424.63	-25,424.63
84287 SAS-After School 21st Cnt.Learning Center	16ASFT Flow-through to LEAs FFY2016	7910/4800	0.00	14,820.16	14,820.16	-14,820.16
	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	291,400.36	291,400.36	-291,400.36
84287 SAS-After School 21st Cnt.Learning Center - Total			0.00	306,220.52	306,220.52	-306,220.52
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	29,402.67	29,402.67	-29,402.67
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	29,402.67	29,402.67	-29,402.67
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	120,536.84	120,536.84	-120,536.84
84367 T&L-Improving Teacher Quality-State - Total			0.00	120,536.84	120,536.84	-120,536.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	14,302.16	14,302.16	-14,302.16
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,910.22	1,910.22	-1,910.22
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	4,503.95	4,503.95	-4,503.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	20,716.33	20,716.33	-20,716.33
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	2,449.00	2,449.00	-2,449.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,449.00	2,449.00	-2,449.00
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	8,761.00	644.00	9,405.00	-644.00
FINOPS FINOPS-Financial Operations - Total			8,761.00	644.00	9,405.00	-644.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	57,815.10	57,815.10	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,257,421.64	188,118.47	376,236.94	1,881,184.70
	18PPB Grades 1-12 SFY2018	VAR/3010	45,139,175.49	3,762,775.08	7,524,794.70	37,614,380.79
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	13,251.00	4,529.00	13,251.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,797.00	-1,337.00	-1,797.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	4,334,191.55	361,182.63	722,365.26	3,611,826.29
	18PPF Special Education - Add-on SFY2018	1205/3100	6,265,794.13	522,149.51	1,044,299.02	5,221,495.11
	18PPG Special Education - Preschool SFY2018	1215/3100	1,065,910.23	88,825.85	177,651.70	888,258.53
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,513,108.61	126,092.38	252,184.76	1,260,923.85
	18PPI Special Education - Extended Year SFY2018	1220/3100	29,044.04	2,420.34	4,840.68	24,203.36
	18PPK CTE ADM SFY2018	VAR/3100	1,764,763.00	147,063.58	294,127.16	1,470,635.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	191,856.19	15,988.02	31,976.04	159,880.15
	18PPKC CTE Workbased Learning SFY2018	6902/3100	56,965.48	4,747.12	9,494.24	47,471.24
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	22,279.08	1,856.59	3,713.18	18,565.90
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	20,741.50	1,728.46	3,456.92	17,284.58
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	171,242.38	14,270.20	28,540.40	142,701.98
	18PLL Class Size Reduction SFY2018	5201/3100	3,815,927.86	317,993.99	638,987.98	3,176,939.88
	18PPM Foreign Exchange SFY2018	VAR/3013	26,488.00	2,207.33	4,414.66	22,073.34
	18PPN Special Education - Impact Aid SFY2018	1225/3100	143,405.20	11,950.43	23,900.86	119,504.34
MSPB MSPB-Minimum School Programs Basic - Total			66,887,583.48	5,630,377.08	11,207,253.60	55,680,329.88
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	12,800.00	12,800.00	-12,800.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	80,460.00	80,460.00	-80,460.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,142,776.38	95,231.36	190,462.73	952,313.65
	18PQG Adult Education SFY2018	1609/3300	551,730.58	45,977.55	91,955.10	459,775.48
	18PQHJ Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	83,893.28	0.00	0.00	83,893.28
	18PQI Concurrent Enrollment SFY2018	5333/3300	90,384.28	7,532.02	15,064.04	75,320.24
	18PQM School Land Trust Program SFY2018	5420/3400	1,739,859.04	0.00	1,739,859.04	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	429,596.38	0.00	0.00	429,596.38
	18PQR Educator Salary Adjustments SFY2018	5876/3400	3,924,329.09	327,027.42	654,054.84	3,270,274.25
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	21,378.49	0.00	0.00	21,378.49
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	180,300.00	0.00	0.00	180,300.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	206,404.13	17,200.34	34,400.68	172,003.45
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	112,426.33	0.00	89,941.06	22,485.27
	18PUD Early Intervention SFY2018	5641/3400	207,304.74	0.00	0.00	207,304.74
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	627,527.33	0.00	0.00	627,527.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			9,317,910.05	586,228.69	2,908,997.49	6,408,912.56
SAS SAS-Student Advocacy Services	17ABUL Anti-bullying SFY2017	5664/3800	0.00	4,977.52	4,977.52	-4,977.52
	17PFB Youth Center Flow-Through SFY2017	5613/3800	0.00	204,524.00	204,524.00	-204,524.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	0.00	37,559.46	37,559.46	-37,559.46
	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	8,214.00	8,214.00	-8,214.00
SAS SAS-Student Advocacy Services - Total			0.00	255,274.98	255,274.98	-255,274.98
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	304,827.74	25,402.31	50,804.62	254,023.12
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	605,201.20	50,433.43	100,866.86	504,334.34
SBPR School Building Program - Total			910,028.94	75,835.74	151,671.48	758,357.46
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	0.00	25,860.00	25,860.00	-25,860.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	21,270.00	21,270.00	-21,270.00
T&L T&L-Teaching & Learning - Total			0.00	47,130.00	47,130.00	-47,130.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	3,700,678.28	308,389.86	616,779.72	3,083,898.56
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,498,157.49	124,846.46	249,692.92	1,248,464.57

18PRB Board Leeway SFY2018	5460/3600	770,510.82	64,209.23	128,418.47	642,092.35
18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	460,971.54	38,414.29	76,828.59	384,142.95
VBLPR Voted and Board Leeway Program - Total		6,430,318.13	535,859.84	1,071,719.70	5,358,598.43
380 PROVO SCHOOL DISTRICT - Total		83,742,933.18	10,016,100.16	18,536,202.08	65,206,731.10

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	96,621.00	96,621.00	-96,621.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	38,740.50	0.00	0.00	38,740.50
84048 CTE-Career and Tech Education - Total			38,740.50	96,621.00	96,621.00	-57,880.50
84287 SAS-After School 21st Cnt.Learning Center	16ASFT Flow-through to LEAs FFY2016	7910/4800	0.00	26,300.00	26,300.00	-26,300.00
84287 SAS-After School 21st Cnt.Learning Center - Total			0.00	26,300.00	26,300.00	-26,300.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	13,131.24	13,131.24	-13,131.24
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,753.83	1,753.83	-1,753.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	14,885.07	14,885.07	-14,885.07
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	2,248.50	2,248.50	-2,248.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,248.50	2,248.50	-2,248.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	13,185.90	13,185.90	0.00
	18PPA Kindergarten SFY2018	VAR/3005	665,460.45	55,455.04	110,910.08	554,550.37
	18PPB Grades 1-12 SFY2018	VAR/3010	13,696,822.18	1,142,393.41	2,285,128.09	11,411,694.09
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,678.00	-1,224.00	-2,678.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	1,617,684.80	134,807.07	269,614.14	1,348,070.66
	18PPF Special Education - Add-on SFY2018	1205/3100	2,484,980.55	207,081.71	414,163.42	2,070,817.13
	18PPG Special Education - Preschool SFY2018	1215/3100	613,263.42	51,105.28	102,210.57	511,052.85
	18PPH Special Education - Self-contained SFY2018	1210/3100	390,164.56	32,513.71	65,027.42	325,137.14
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,233.65	1,186.14	2,372.28	11,861.37
	18PPK CTE ADM SFY2018	VAR/3100	520,932.87	43,411.07	86,822.14	434,110.73
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	81,421.44	6,785.12	13,570.24	67,851.20
	18PPKC CTE Workbased Learning SFY2018	6902/3100	23,644.19	1,970.35	3,940.70	19,703.49
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	8,335.73	694.64	1,389.28	6,946.45
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,042.70	170.22	340.45	1,702.25
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	31,610.03	2,634.17	5,268.34	26,341.69
	18PPL Class Size Reduction SFY2018	5201/3100	1,175,959.79	97,996.65	195,993.30	979,966.49
	18PPM Foreign Exchange SFY2018	VAR/3013	19,866.00	1,655.50	3,311.00	16,555.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	64,111.44	5,342.62	10,685.24	53,426.20
MSPB MSPB-Minimum School Programs Basic - Total			21,421,041.70	1,797,164.60	3,581,254.59	17,839,787.11
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	948,713.37	79,059.45	158,118.90	790,594.47
	18PQG Adult Education SFY2018	1609/3300	78,050.51	6,504.21	13,008.42	65,042.09
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	26,666.73	0.00	0.00	26,666.73
	18PQI Concurrent Enrollment SFY2018	5333/3300	38,098.66	3,174.89	6,349.78	31,748.88
	18PQM School Land Trust Program SFY2018	5420/3400	652,402.10	0.00	652,402.10	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	177,148.93	0.00	0.00	177,148.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,666,592.23	138,882.69	277,765.38	1,388,826.85
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	7,657.01	0.00	0.00	7,657.01
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	0.00	0.00	119,700.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	67,965.47	5,663.79	11,327.58	56,637.89
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	47,910.78	0.00	38,328.62	9,582.16
	18PUD Early Intervention SFY2018	5641/3400	122,373.39	0.00	0.00	122,373.39
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	231,481.66	0.00	0.00	231,481.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,184,760.84	233,285.03	1,157,300.78	3,027,460.06
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	27,350.00	27,350.00	-27,350.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	120,000.00	0.00	0.00	120,000.00
T&L T&L-Teaching & Learning - Total			120,000.00	27,350.00	27,350.00	92,650.00
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	488,599.69	40,716.64	81,433.28	407,166.41
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	607,161.23	50,596.77	101,193.54	505,967.69
	18PRB Board Leeway SFY2018	5460/3600	105,231.47	8,769.29	17,538.58	87,692.89
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	151,790.31	12,649.19	25,298.38	126,491.93
VBLPR Voted and Board Leeway Program - Total			1,352,782.70	112,731.89	225,463.78	1,127,318.92
390 LOGAN CITY SCHOOL DISTRICT - Total			27,117,325.74	2,310,586.09	5,131,423.72	21,985,902.02

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	131,220.00	131,220.00	-131,220.00
84010 SAS-Title I Grants to LEA - Total			0.00	131,220.00	131,220.00	-131,220.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	1,106,113.00	1,106,113.00	-1,106,113.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	1,106,113.00	1,106,113.00	-1,106,113.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	18,189.90	0.00	0.00	18,189.90
84048 CTE-Career and Tech Education - Total			18,189.90	0.00	0.00	18,189.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	8,581.88	8,581.88	-8,581.88
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,087.43	1,087.43	-1,087.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	9,669.31	9,669.31	-9,669.31
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	1,469.50	1,469.50	-1,469.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	1,469.50	1,469.50	-1,469.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	44,825.40	44,825.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	637,381.70	53,115.14	106,230.28	531,151.42
	18PPB Grades 1-12 SFY2018	VAR/3010	14,426,472.70	1,202,584.49	2,406,767.80	12,019,704.90
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,771.00	-614.00	-2,771.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	2,064,504.56	172,042.05	344,084.10	1,720,420.46
	18PPF Special Education - Add-on SFY2018	1205/3100	2,218,534.08	184,877.84	369,755.68	1,848,778.40
	18PPG Special Education - Preschool SFY2018	1215/3100	257,960.01	21,496.67	42,993.34	214,966.67
	18PPH Special Education - Self-contained SFY2018	1210/3100	294,991.71	24,582.64	49,165.28	245,826.43
	18PPI Special Education - Extended Year SFY2018	1220/3100	13,840.58	1,153.38	2,306.76	11,533.82
	18PPK CTE ADM SFY2018	VAR/3100	781,005.30	65,083.77	130,167.55	650,837.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	109,540.04	9,128.34	18,256.68	91,283.36
	18PPKC CTE Workbased Learning SFY2018	6902/3100	24,812.56	2,067.71	4,135.42	20,677.14
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,456.20	1,121.35	2,242.70	11,213.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,885.60	157.13	314.26	1,571.34
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	58,418.03	4,868.17	9,736.34	48,681.69
	18PPL Class Size Reduction SFY2018	5201/3100	1,331,156.59	110,929.72	221,859.44	1,109,297.15
	18PPM Foreign Exchange SFY2018	VAR/3013	23,177.00	1,931.42	3,862.84	19,314.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	62,006.96	5,167.25	10,334.50	51,672.46
MSPB MSPB-Minimum School Programs Basic - Total			22,361,198.02	1,904,518.47	3,764,267.37	18,596,930.65
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	362,072.58	30,172.71	60,345.43	301,727.15
	18PQG Adult Education SFY2018	1609/3300	35,342.96	2,945.25	5,890.50	29,452.46
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	30,862.48	0.00	0.00	30,862.48
	18PQI Concurrent Enrollment SFY2018	5333/3300	85,319.58	7,109.96	14,219.93	71,099.65
	18PQM School Land Trust Program SFY2018	5420/3400	721,932.59	0.00	721,932.59	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	103,998.31	0.00	0.00	103,998.31
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,712,874.11	142,739.51	285,479.02	1,427,395.09
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,655.45	0.00	0.00	8,655.45
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	142,800.00	0.00	0.00	142,800.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	76,181.41	6,348.45	12,696.90	63,484.51
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	49,196.97	0.00	39,357.58	9,839.39
	18PUD Early Intervention SFY2018	5641/3400	89,383.53	0.00	0.00	89,383.53
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	221,462.51	0.00	0.00	221,462.51
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,640,082.48	189,315.88	1,139,921.95	2,500,160.53
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	5,963.14	496.93	993.86	4,969.28
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	11,839.15	986.60	1,973.20	9,865.95
SBPR School Building Program - Total			17,802.29	1,483.53	2,967.06	14,835.23
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	25,370.00	25,370.00	-25,370.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	27,034.00	27,034.00	-27,034.00
T&L T&L-Teaching & Learning - Total			0.00	52,404.00	52,404.00	-52,404.00
400 MURRAY SCHOOL DISTRICT - Total			26,037,272.69	3,396,193.69	6,208,032.19	19,829,240.50

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	11,200.00	11,200.00	-11,200.00
	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	0.00	13,527.00	13,527.00	-13,527.00
	18ADEB Adult Education Basic FFY2018	7583/4580	200,000.00	0.00	0.00	200,000.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	47,403.00	0.00	0.00	47,403.00
84002 SAS-Adult Education - Total			247,403.00	24,727.00	24,727.00	222,676.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	1,665,271.00	1,665,271.00	-1,665,271.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	1,665,271.00	1,665,271.00	-1,665,271.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	94,384.75	0.00	0.00	94,384.75
84048 CTE-Career and Tech Education - Total			94,384.75	0.00	0.00	94,384.75
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	59,887.00	59,887.00	-59,887.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	59,887.00	59,887.00	-59,887.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	41,326.76	41,326.76	-41,326.76
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	5,236.61	5,236.61	-5,236.61
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	15,691.72	15,691.72	-15,691.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	62,255.09	62,255.09	-62,255.09
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	7,076.50	7,076.50	-7,076.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	7,076.50	7,076.50	-7,076.50
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	154,818.00	24,241.00	179,059.00	-24,241.00
FINOPS FINOPS-Financial Operations - Total			154,818.00	24,241.00	179,059.00	-24,241.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	98,312.16	98,312.16	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,934,390.13	244,532.51	489,065.02	2,445,325.11
	18PPB Grades 1-12 SFY2018	VAR/3010	74,078,808.57	6,177,785.46	12,356,294.01	61,722,514.56
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	35,220.00	10,457.00	35,220.00	0.00
	18PPBE Pub Ed Online Offset SFY2018	VAR/3010	-11,288.00	-5,534.00	-11,288.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	9,156,090.55	763,007.55	1,526,015.10	7,630,075.45
	18PPF Special Education - Add-on SFY2018	1205/3100	11,510,151.10	959,179.26	1,918,358.52	9,591,792.58
	18PPG Special Education - Preschool SFY2018	1215/3100	1,679,173.65	139,931.14	279,862.28	1,399,311.37
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,425,307.50	202,108.96	404,217.92	2,021,089.58
	18PPI Special Education - Extended Year SFY2018	1220/3100	54,565.63	4,547.14	9,094.28	45,471.35
	18PPK CTE ADM SFY2018	VAR/3100	3,436,470.35	286,372.53	572,745.06	2,863,725.29
	18PPKC CTE Comprehensive Counseling & Guide SFY2018	6903/3100	478,756.65	39,896.39	79,792.78	398,963.87
	18PPKC CTE Workbased Learning SFY2018	6902/3100	96,416.45	8,034.70	16,069.40	80,347.05
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	23,000.00	1,916.67	3,833.34	19,166.66
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	45,945.50	3,828.79	7,657.58	38,287.92
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	364,469.78	30,372.48	60,744.96	303,724.82
	18PPL Class Size Reduction SFY2018	5201/3100	6,781,638.12	565,136.51	1,130,273.02	5,651,365.10
	18PPM Foreign Exchange SFY2018	VAR/3013	62,909.00	5,242.42	10,484.84	52,424.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	500,477.99	41,706.50	83,413.00	417,064.99
MSPB MSPB-Minimum School Programs Basic - Total			113,750,815.13	9,576,834.17	19,070,165.27	94,680,649.86
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	13,953.00	13,953.00	-13,953.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	0.00	20,812.00	20,812.00	-20,812.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	44,993.00	44,993.00	-44,993.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	52,949.00	52,949.00	-52,949.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,331,739.42	360,978.28	721,956.57	3,609,782.85
	18PQG Adult Education SFY2018	1609/3300	1,046,472.75	87,206.06	174,412.12	872,060.63
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	160,402.17	0.00	0.00	160,402.17
	18PQI Concurrent Enrollment SFY2018	5333/3300	175,897.00	14,658.08	29,316.16	146,580.84
	18PQM School Land Trust Program SFY2018	5420/3400	3,191,207.19	0.00	3,191,207.19	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	324,731.21	0.00	0.00	324,731.21
	18PQR Educator Salary Adjustments SFY2018	5876/3400	9,600,856.56	800,071.38	1,600,142.76	8,000,713.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	44,328.99	0.00	0.00	44,328.99
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	309,300.00	0.00	0.00	309,300.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	393,120.36	32,760.03	65,520.06	327,600.30
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	273,916.04	0.00	219,132.83	54,783.21
	18PUO Early Intervention SFY2018	5641/3400	284,593.05	0.00	0.00	284,593.05
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,253,324.01	0.00	0.00	1,253,324.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			21,389,888.75	1,428,380.83	6,134,394.69	15,255,494.06
SAS SAS-Student Advocacy Services	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	0.00	50,752.79	50,752.79	-50,752.79
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	683,740.00	0.00	0.00	683,740.00
SAS SAS-Student Advocacy Services - Total			683,740.00	50,752.79	50,752.79	632,987.21
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	34,363.87	2,863.66	5,727.32	28,636.55
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	68,225.60	5,685.47	11,370.94	56,854.66
SBPR School Building Program - Total			102,589.47	8,549.13	17,098.26	85,491.21
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	72,985.00	72,985.00	-72,985.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	40,000.00	0.00	0.00	40,000.00
T&L T&L-Teaching & Learning - Total			40,000.00	72,985.00	72,985.00	-32,985.00
420 Canyons School District - Total			136,463,639.10	12,980,959.51	27,343,671.60	109,119,967.50

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/02

Type: **00DISTRICT**

Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.67	83,333.34	416,666.66
RSC RSC-Regional Service Centers - Total			500,000.00	41,666.67	83,333.34	416,666.66
700 CUES - Total			500,000.00	41,666.67	83,333.34	416,666.66

Aug 29, 2017

8:42:00 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/02

Type: **00DISTRICT**

Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.67	83,333.34	416,666.66
RSC RSC-Regional Service Centers - Total			500,000.00	41,666.67	83,333.34	416,666.66
710 NUES - Total			500,000.00	41,666.67	83,333.34	416,666.66

Aug 29, 2017

8:42:00 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.67	83,333.34	416,666.66
RSC RSC-Regional Service Centers - Total			500,000.00	41,666.67	83,333.34	416,666.66
720 SESC - Total			500,000.00	41,666.67	83,333.34	416,666.66

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
FML FML-Federal Mineral Lease - Total			0.00	0.00	0.00	0.00
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.67	83,333.34	416,666.66
RSC RSC-Regional Service Centers - Total			500,000.00	41,666.67	83,333.34	416,666.66
T&L T&L-Teaching & Learning	15PROD PROFESSIONAL DEV. SFY2015	5618/3800	0.00	0.00	0.00	0.00
	16PROD PROFESSIONAL DEV. SFY2016	5618/3800	0.00	0.00	0.00	0.00
	17PROD PROFESSIONAL DEV. SFY2017	5618/3800	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Total			0.00	0.00	0.00	0.00
730 SEDC - Total			500,000.00	41,666.67	83,333.34	416,666.66

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,561,035.14	130,086.26	260,172.52	1,300,862.62	
	18PPD Professional Staff SFY2018	VAR/3020	139,584.64	11,632.05	23,264.10	116,320.54	
	18PPF Special Education - Add-on SFY2018	1205/3100	11,581.22	965.10	1,930.20	9,651.02	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPK CTE ADM SFY2018	VAR/3100	116,418.07	9,701.51	19,403.02	97,015.05	
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66	
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	15,866.27	1,322.19	2,644.38	13,221.89	
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	1,103.66	5,518.34	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	375.80	31.32	62.64	313.16	
	MSPB MSPB-Minimum School Programs Basic - Total			1,873,742.14	156,145.18	312,290.36	1,561,451.78
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,350.08	0.00	0.00	2,350.08
18PQI Concurrent Enrollment SFY2018		5333/3300	83,320.18	6,943.35	13,886.70	69,433.48	
18PQM School Land Trust Program SFY2018		5420/3400	36,152.25	0.00	36,152.25	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	872,000.00	72,666.67	145,333.34	726,666.66	
18PQO Charter School Administration SFY2018		5625/3400	40,000.00	3,333.33	6,666.66	33,333.34	
18PQR Educator Salary Adjustments SFY2018		5876/3400	92,449.54	7,704.13	15,408.26	77,041.28	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	602.23	0.00	0.00	602.23	
18PQX USTAR Centers (Year-round Math & Science) SFY2018		5881/3400	36,100.00	0.00	0.00	36,100.00	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	5,130.85	427.57	855.14	4,275.71	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	2,729.30	0.00	2,183.44	545.86	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	13,404.34	0.00	0.00	13,404.34	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,184,238.77	91,075.05	220,485.79	963,752.98	
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Total			3,057,980.91	247,220.23	532,776.15	2,525,204.76	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	156,007.12	13,000.59	26,001.18	130,005.94	
	18PPB Grades 1-12 SFY2018	VAR/3010	1,240,233.56	103,352.80	206,705.60	1,033,527.96	
	18PPD Professional Staff SFY2018	VAR/3020	101,304.24	8,442.02	16,884.04	84,420.20	
	18PPF Special Education - Add-on SFY2018	1205/3100	198,484.88	16,540.41	33,080.82	165,404.06	
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,414.67	367.89	735.78	3,678.89	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPL Class Size Reduction SFY2018	5201/3100	149,087.73	12,423.98	24,847.96	124,239.77	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,810.24	400.85	801.70	4,008.54	
	MSPB MSPB-Minimum School Programs Basic - Total			1,856,601.44	154,716.79	309,433.58	1,547,167.86
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,101.99	0.00	0.00	2,101.99
18PQM School Land Trust Program SFY2018		5420/3400	43,931.84	0.00	43,931.84	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	1,122,700.00	93,558.33	187,116.66	935,583.34	
18PQO Charter School Administration SFY2018		5625/3400	51,500.00	4,291.67	8,583.34	42,916.66	
18PQP K-3 Reading Improvement SFY2018		5805/3400	14,152.20	0.00	0.00	14,152.20	
18PQR Educator Salary Adjustments SFY2018		5876/3400	111,710.98	9,309.25	18,618.50	93,092.48	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	745.71	0.00	0.00	745.71	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	5,100.03	425.00	850.00	4,250.03	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	3,462.67	0.00	2,770.14	692.53	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	18,781.59	0.00	0.00	18,781.59	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,374,187.01	107,584.25	261,870.48	1,112,316.53	
1C0 ODYSSEY CHARTER SCHOOL - Total			3,230,788.45	262,301.04	571,304.06	2,659,484.39	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **1DO RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	230.00	230.00	230.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	194,155.68	16,179.64	32,359.28	161,796.40
	18PPB Grades 1-12 SFY2018	VAR/3010	1,905,729.49	158,778.12	317,948.24	1,587,781.25
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-392.00	0.00	-392.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	119,063.49	9,921.96	19,843.92	99,219.57
	18PPF Special Education - Add-on SFY2018	1205/3100	165,358.27	13,779.86	27,559.72	137,798.55
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,157.45	263.12	526.24	2,631.21
	18PPL Class Size Reduction SFY2018	5201/3100	207,393.61	17,282.80	34,565.60	172,828.01
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,810.24	400.85	801.70	4,008.54
	MSPB MSPB-Minimum School Programs Basic - Total			2,599,506.23	216,836.35	433,442.70
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,161.30	0.00	0.00	3,161.30
	18PQM School Land Trust Program SFY2018	5420/3400	65,989.29	0.00	65,989.29	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,635,000.00	136,250.00	272,500.00	1,362,500.00
	18PQO Charter School Administration SFY2018	5625/3400	75,000.00	6,250.00	12,500.00	62,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	18,806.80	0.00	0.00	18,806.80
	18PQR Educator Salary Adjustments SFY2018	5876/3400	180,199.86	15,016.65	30,033.31	150,166.55
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	950.36	0.00	0.00	950.36
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,141.21	595.10	1,190.20	5,951.01
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,509.15	0.00	4,407.32	1,101.83
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,101.78	0.00	0.00	23,101.78
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,014,859.75	158,111.75	386,620.12	1,628,239.63
1DO RENAISSANCE ACADEMY - Total			4,614,365.98	374,948.10	820,062.82	3,794,303.16

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	14,090.00	14,090.00	-14,090.00
84010 SAS-Title I Grants to LEA - Total			0.00	14,090.00	14,090.00	-14,090.00
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	4,076.25	4,076.25	-4,076.25
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	4,076.25	4,076.25	-4,076.25
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	2,204.87	2,204.87	-2,204.87
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	2,204.87	2,204.87	-2,204.87
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	7,490.02	7,490.02	-7,490.02
84367 T&L-Improving Teacher Quality-State - Total			0.00	7,490.02	7,490.02	-7,490.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	3,778.48	3,778.48	-3,778.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	504.66	504.66	-504.66
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	2,470.38	2,470.38	-2,470.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	6,753.52	6,753.52	-6,753.52
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	647.00	647.00	-647.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	647.00	647.00	-647.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	464.00	464.00	464.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	82,465.24	6,872.10	13,744.20	68,721.04
	18PPB Grades 1-12 SFY2018	VAR/3010	738,804.98	61,567.08	123,134.16	615,670.82
	18PPD Professional Staff SFY2018	VAR/3020	60,226.21	5,018.85	10,037.70	50,188.51
	18PPF Special Education - Add-on SFY2018	1205/3100	101,956.82	8,496.40	16,992.80	84,964.02
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,996.59	499.72	999.44	4,997.15
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	87,101.74	7,258.48	14,516.96	72,584.78
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,352.88	112.74	225.48	1,127.40
MSPB MSPB-Minimum School Programs Basic - Total			1,080,627.46	90,477.62	180,491.24	900,136.22
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,236.39	0.00	0.00	1,236.39
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	654,000.00	54,500.00	109,000.00	545,000.00
	18PQO Charter School Administration SFY2018	5625/3400	30,000.00	2,500.00	5,000.00	25,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,896.79	0.00	0.00	14,896.79
	18PQR Educator Salary Adjustments SFY2018	5876/3400	84,091.83	7,007.65	14,015.30	70,076.53
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	511.62	0.00	0.00	511.62
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,967.18	247.27	494.53	2,472.65
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	2,532.62	0.00	2,026.10	506.52
	18PUD Early Intervention SFY2018	5641/3400	57,000.00	0.00	0.00	57,000.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	78,880.30	0.00	0.00	78,880.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			954,573.66	64,254.92	158,992.86	795,580.80
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Total			2,035,201.12	189,994.20	374,745.76	1,660,455.36

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	183,356.31	15,279.69	30,559.38	152,796.93
	18PPB Grades 1-12 SFY2018	VAR/3010	2,562,099.15	213,508.26	427,016.52	2,135,082.63
	18PPD Professional Staff SFY2018	VAR/3020	165,367.02	13,780.59	27,561.17	137,805.85
	18PPF Special Education - Add-on SFY2018	1205/3100	563,347.46	46,945.62	93,891.24	469,456.22
	18PPH Special Education - Self-contained SFY2018	1210/3100	34,250.46	2,854.21	5,708.41	28,542.05
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPK CTE College & Career Awareness SFY2018	6901/3100	4,584.59	382.05	764.10	3,820.49
	18PPL Class Size Reduction SFY2018	5201/3100	270,674.54	22,556.21	45,112.42	225,562.12
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,568.23	714.02	1,428.04	7,140.19
	MSPB MSPB-Minimum School Programs Basic - Total			3,794,506.76	316,208.90	632,417.78
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,133.18	0.00	0.00	4,133.18
	18PQM School Land Trust Program SFY2018	5420/3400	86,673.87	0.00	86,673.87	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,092,800.00	174,400.00	348,800.00	1,744,000.00
	18PQO Charter School Administration SFY2018	5625/3400	96,000.00	8,000.00	16,000.00	80,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,642.18	0.00	0.00	28,642.18
	18PQR Educator Salary Adjustments SFY2018	5876/3400	240,609.66	20,050.81	40,101.61	200,508.05
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,166.94	0.00	0.00	1,166.94
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,423.33	868.61	1,737.22	8,686.11
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,456.70	0.00	5,965.36	1,491.34
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	31,420.43	0.00	0.00	31,420.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,599,326.29	203,319.42	499,278.06	2,100,048.23
1F0 QUEST ACADEMY - Total			6,393,833.05	519,528.32	1,131,695.84	5,262,137.21

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **1G0 Oquirrh Mountain Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	1,680.00	1,680.00	-1,680.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	1,680.00	1,680.00	-1,680.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,392.00	1,392.00	1,392.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	153,597.72	12,799.81	25,599.62	127,998.10
	18PPB Grades 1-12 SFY2018	VAR/3010	1,480,449.72	123,370.81	246,741.62	1,233,708.10
	18PPD Professional Staff SFY2018	VAR/3020	76,800.23	6,400.02	12,800.04	64,000.19
	18PPF Special Education - Add-on SFY2018	1205/3100	263,631.28	21,969.27	43,938.54	219,692.74
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,734.07	311.17	622.34	3,111.73
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,101.30	258.44	516.88	2,584.42
	18PPI Class Size Reduction SFY2018	5201/3100	172,740.35	14,395.03	28,790.06	143,950.29
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,509.60	375.80	751.60	3,758.00
MSPB MSPB-Minimum School Programs Basic - Total			2,159,956.27	181,272.35	361,152.70	1,798,803.57
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,460.00	0.00	0.00	2,460.00
	18PQM School Land Trust Program SFY2018	5420/3400	52,169.06	0.00	52,169.06	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,264,400.00	105,366.67	210,733.34	1,053,666.66
	18PQO Charter School Administration SFY2018	5625/3400	58,000.00	4,833.33	9,666.66	48,333.34
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,518.40	0.00	0.00	16,518.40
	18PQR Educator Salary Adjustments SFY2018	5876/3400	141,579.65	11,798.30	23,596.60	117,983.05
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	773.87	0.00	0.00	773.87
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,929.51	494.13	988.26	4,941.25
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	4,513.92	0.00	3,611.14	902.78
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,057.35	0.00	0.00	19,057.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,565,401.76	122,492.43	300,765.06	1,264,636.70
1G0 Oquirrh Mountain Charter School - Total			3,725,358.03	305,444.78	663,597.76	3,061,760.27

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	1,533.77	1,533.77	-1,533.77
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	1,533.77	1,533.77	-1,533.77
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	2,265.86	2,265.86	-2,265.86
84367 T&L-Improving Teacher Quality-State - Total			0.00	2,265.86	2,265.86	-2,265.86
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	878,368.06	73,197.34	146,394.68	731,973.38
	18PPD Professional Staff SFY2018	VAR/3020	49,963.33	4,163.61	8,327.22	41,636.11
	18PPF Special Education - Add-on SFY2018	1205/3100	149,785.36	12,482.11	24,964.22	124,821.14
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,981.48	915.12	1,830.24	9,151.24
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	25,877.85	2,156.49	4,312.98	21,564.87
	18PPN Special Education - Impact Aid SFY2018	1225/3100	826.76	68.90	137.80	688.96
MSPB MSPB-Minimum School Programs Basic - Total			1,118,061.84	93,171.82	186,343.64	931,718.20
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,322.35	0.00	0.00	1,322.35
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	501,400.00	41,783.33	83,566.66	417,833.34
	18PQO Charter School Administration SFY2018	5625/3400	23,000.00	1,916.67	3,833.34	19,166.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	101,662.21	8,471.85	16,943.70	84,718.51
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	413.04	0.00	0.00	413.04
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,071.28	255.94	511.88	2,559.40
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,976.03	0.00	2,380.82	595.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	76,168.70	0.00	0.00	76,168.70
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			738,470.54	52,427.79	107,236.40	631,234.14
110 Utah International Charter School - Total			1,856,532.38	149,399.24	297,379.67	1,559,152.71

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **130 American International School of Utah**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	2,903.00	2,903.00	-2,903.00
84010 SAS-Title I Grants to LEA - Total			0.00	2,903.00	2,903.00	-2,903.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	30,779.00	30,779.00	-30,779.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	30,779.00	30,779.00	-30,779.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	21,017.11	21,017.11	-21,017.11
84367 T&L-Improving Teacher Quality-State - Total			0.00	21,017.11	21,017.11	-21,017.11
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,192.00	8,192.00	8,192.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	68,700.00	5,725.00	11,450.00	57,250.00
	18PPB Grades 1-12 SFY2018	VAR/3010	4,251,388.27	354,928.43	709,263.95	3,542,124.32
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-774.00	-716.00	-774.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	186,951.82	15,579.32	31,158.64	155,793.18
	18PPF Special Education - Add-on SFY2018	1205/3100	620,136.86	51,678.07	103,356.14	516,780.72
	18PPH Special Education - Self-contained SFY2018	1210/3100	19,884.39	1,657.03	3,314.06	16,570.33
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,842.04	403.50	807.00	4,035.04
	18PPK CTE ADM SFY2018	VAR/3100	70,229.62	5,852.47	11,704.94	58,524.68
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	220.00	18.33	36.66	183.34
	18PPL Class Size Reduction SFY2018	5201/3100	231,039.36	19,253.28	38,506.56	192,532.80
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	551.84	2,759.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	13,829.43	1,152.45	2,304.90	11,524.53
MSPB MSPB-Minimum School Programs Basic - Total			5,477,950.79	463,999.80	919,872.69	4,558,078.10
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,503.74	0.00	0.00	6,503.74
	18PQI Concurrent Enrollment SFY2018	5333/3300	1,105.61	92.13	184.26	921.35
	18PQM School Land Trust Program SFY2018	5420/3400	120,995.62	0.00	120,995.62	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,943,000.00	245,250.00	490,500.00	2,452,500.00
	18PQO Charter School Administration SFY2018	5625/3400	135,000.00	11,250.00	22,500.00	112,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	44,485.05	0.00	0.00	44,485.05
	18PQR Educator Salary Adjustments SFY2018	5876/3400	299,445.12	24,953.76	49,907.52	249,537.60
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,358.31	0.00	0.00	1,358.31
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	15,018.45	1,251.54	2,503.08	12,515.37
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,070.08	0.00	7,256.06	1,814.02
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	44,564.81	0.00	0.00	44,564.81
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,620,546.79	282,797.43	693,846.54	2,926,700.25
130 American International School of Utah - Total			9,098,497.58	801,496.34	1,668,418.34	7,430,079.24

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,130.00	1,130.00	1,130.00	0.00	
	18PPB Grades 1-12 SFY2018	VAR/3010	1,364,941.22	113,968.34	228,567.78	1,136,373.44	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,263.00	-331.00	-1,263.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	71,711.28	5,975.94	11,951.88	59,759.40	
	18PPF Special Education - Add-on SFY2018	1205/3100	88,495.89	7,374.66	14,749.32	73,746.57	
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	551.84	2,759.16	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,441.50	203.46	406.92	2,034.58	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,974.32	414.53	829.06	4,145.26	
	18PPL Class Size Reduction SFY2018	5201/3100	58,636.79	4,886.40	9,772.80	48,863.99	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	977.08	81.42	162.84	814.24	
	MSPB MSPB-Minimum School Programs Basic - Total			1,595,356.08	133,979.67	266,859.44	1,328,496.64
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,054.87	0.00	0.00	2,054.87
		18PQI Concurrent Enrollment SFY2018	5333/3300	6,732.92	561.08	1,122.16	5,610.76
		18PQM School Land Trust Program SFY2018	5420/3400	35,053.95	0.00	35,053.95	0.00
18PQN Charter School Local Replacement SFY2018		5619/3400	839,300.00	69,941.67	139,883.34	699,416.66	
18PQO Charter School Administration SFY2018		5625/3400	38,500.00	3,208.33	6,416.66	32,083.34	
18PQR Educator Salary Adjustments SFY2018		5876/3400	80,323.57	6,693.63	13,387.26	66,936.31	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	513.90	0.00	0.00	513.90	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	4,382.74	365.23	730.46	3,652.28	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	2,461.96	0.00	1,969.57	492.39	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	20,298.25	0.00	0.00	20,298.25	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,029,622.16	80,769.94	198,563.40	831,058.76	
1K0 VANGUARD ACADEMY INC - Total			2,624,978.24	218,764.61	469,437.84	2,155,540.40	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **110 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,845.40	3,845.40	3,845.40	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	220,347.05	18,362.25	36,724.50	183,622.55	
	18PPB Grades 1-12 SFY2018	VAR/3010	2,428,618.50	202,384.87	404,769.75	2,023,848.75	
	18PPD Professional Staff SFY2018	VAR/3020	146,278.09	12,189.84	24,379.68	121,898.41	
	18PPF Special Education - Add-on SFY2018	1205/3100	334,745.41	27,895.45	55,790.90	278,954.51	
	18PPH Special Education - Self-contained SFY2018	1210/3100	28,554.39	2,379.53	4,759.06	23,795.33	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPL Class Size Reduction SFY2018	5201/3100	278,054.87	23,171.24	46,342.48	231,712.39	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,741.48	645.12	1,290.24	6,451.24	
	MSPB MSPB-Minimum School Programs Basic - Total			3,450,444.19	291,061.95	578,278.51	2,872,165.68
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	1,040.00	1,040.00	-1,040.00	
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,987.92	0.00	0.00	3,987.92	
	18PQM School Land Trust Program SFY2018	5420/3400	76,697.68	0.00	76,697.68	0.00	
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,040,480.00	170,040.00	340,080.00	1,700,400.00	
	18PQO Charter School Administration SFY2018	5625/3400	93,600.00	7,800.00	15,600.00	78,000.00	
	18PQP K-3 Reading Improvement SFY2018	5805/3400	24,372.68	0.00	0.00	24,372.68	
	18PQR Educator Salary Adjustments SFY2018	5876/3400	215,603.84	17,966.99	35,933.98	179,669.86	
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,156.85	0.00	0.00	1,156.85	
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,467.71	788.98	1,577.96	7,889.75	
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,608.79	0.00	5,287.03	1,321.76	
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03	
	MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,478,945.50	197,635.97	476,216.65	2,002,728.85
	110 ATHLOS ACADEMIES - Total			5,929,389.69	488,697.92	1,054,495.16	4,874,894.53

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,425.92	5,425.92	5,425.92	0.00
	18PPA Kindergarten SFY2018	VAR/3005	88,690.65	7,390.89	14,781.78	73,908.87
	18PPB Grades 1-12 SFY2018	VAR/3010	2,589,852.29	215,821.02	431,642.04	2,158,210.25
	18PPD Professional Staff SFY2018	VAR/3020	161,012.57	13,417.71	26,835.42	134,177.15
	18PPF Special Education - Add-on SFY2018	1205/3100	463,497.16	38,624.76	77,249.52	386,247.64
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,546.72	795.56	1,591.12	7,955.60
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,297.83	274.82	549.64	2,748.19
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,120.47	426.71	853.42	4,267.05
	18PPL Class Size Reduction SFY2018	5201/3100	229,224.17	19,102.01	38,204.02	191,020.15
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,561.84	463.49	926.98	4,634.86
MSPB MSPB-Minimum School Programs Basic - Total			3,581,229.62	303,409.56	601,393.20	2,979,836.42
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,032.45	0.00	0.00	4,032.45
	18PQM School Land Trust Program SFY2018	5420/3400	79,260.37	0.00	79,260.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,885,700.00	157,141.67	314,283.34	1,571,416.66
	18PQO Charter School Administration SFY2018	5625/3400	86,500.00	7,208.33	14,416.66	72,083.34
	18PQP K-3 Reading Improvement SFY2018	5805/3400	26,131.23	0.00	0.00	26,131.23
	18PQR Educator Salary Adjustments SFY2018	5876/3400	221,687.18	18,473.93	36,947.86	184,739.32
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,081.38	0.00	0.00	1,081.38
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	32,700.00	0.00	0.00	32,700.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,822.51	818.54	1,637.08	8,185.43
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,658.16	0.00	5,326.53	1,331.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	29,076.50	0.00	0.00	29,076.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,382,649.78	183,642.47	451,871.84	1,930,777.94
2B0 LINCOLN ACADEMY INCORPORATED - Total			5,963,879.40	487,052.03	1,053,265.04	4,910,614.36

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **2CO INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	2,673.83	2,673.83	-2,673.83
84367 T&L-Improving Teacher Quality-State - Total			0.00	2,673.83	2,673.83	-2,673.83
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,546.68	1,546.68	1,546.68	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	786,258.86	65,521.57	131,043.14	655,215.72
	18PPD Professional Staff SFY2018	VAR/3020	58,216.96	4,851.41	9,702.82	48,514.14
	18PPF Special Education - Add-on SFY2018	1205/3100	53,822.08	4,485.17	8,970.34	44,851.74
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPK CTE ADM SFY2018	VAR/3100	142,859.72	11,904.98	23,809.96	119,049.76
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,194.20	99.52	199.04	995.16
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	22,010.87	1,834.24	3,668.48	18,342.39
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,052.24	87.69	175.38	876.86
MSPB MSPB-Minimum School Programs Basic - Total			1,089,220.61	92,186.18	182,825.68	906,394.93
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,183.68	0.00	0.00	1,183.68
	18PQI Concurrent Enrollment SFY2018	5333/3300	2,174.28	181.19	362.38	1,811.90
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	436,000.00	36,333.33	72,666.66	363,333.34
	18PQO Charter School Administration SFY2018	5625/3400	20,000.00	1,666.67	3,333.34	16,666.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	54,661.94	4,555.16	9,110.32	45,551.62
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	410.86	0.00	0.00	410.86
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,500.00	0.00	0.00	24,500.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,988.14	249.01	498.02	2,490.12
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,643.80	0.00	1,315.04	328.76
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,474.05	0.00	0.00	11,474.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			583,493.68	42,985.36	115,742.69	467,750.99
2CO INTECH COLLEGIATE HIGH SCHOOL - Total			1,672,714.29	137,845.37	301,242.20	1,371,472.09

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	14,648.88	14,648.88	-14,648.88
84010 SAS-Title I Grants to LEA - Total			0.00	14,648.88	14,648.88	-14,648.88
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	38,887.00	38,887.00	-38,887.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	38,887.00	38,887.00	-38,887.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	1,416.08	1,416.08	-1,416.08
84367 T&L-Improving Teacher Quality-State - Total			0.00	1,416.08	1,416.08	-1,416.08
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	134,869.44	11,239.12	22,478.24	112,391.20
	18PPB Grades 1-12 SFY2018	VAR/3010	1,668,240.85	139,020.07	278,040.14	1,390,200.71
	18PPD Professional Staff SFY2018	VAR/3020	110,815.55	9,234.63	18,469.26	92,346.29
	18PPF Special Education - Add-on SFY2018	1205/3100	217,186.88	18,098.91	36,197.82	180,989.06
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,601.90	800.16	1,600.32	8,001.58
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,129.37	260.78	521.56	2,607.81
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,633.31	386.11	772.22	3,861.09
	18PPL Class Size Reduction SFY2018	5201/3100	185,040.93	15,420.08	30,840.16	154,200.77
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,659.92	388.33	776.66	3,883.26
MSPB MSPB-Minimum School Programs Basic - Total			2,338,178.15	194,848.19	389,696.38	1,948,481.77
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,714.52	0.00	0.00	2,714.52
	18PQM School Land Trust Program SFY2018	5420/3400	57,477.49	0.00	57,477.49	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,373,400.00	114,450.00	228,900.00	1,144,500.00
	18PQO Charter School Administration SFY2018	5625/3400	63,000.00	5,250.00	10,500.00	52,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,961.02	0.00	0.00	16,961.02
	18PQR Educator Salary Adjustments SFY2018	5876/3400	195,241.60	16,270.13	32,540.26	162,701.34
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	833.64	0.00	0.00	833.64
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,422.89	535.24	1,070.48	5,352.41
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	6,026.88	0.00	4,821.50	1,205.38
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,722.99	0.00	0.00	21,722.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,743,801.03	136,505.37	335,309.73	1,408,491.30
2D0 CHANNING HALL - Total			4,081,979.18	386,305.52	779,958.07	3,302,021.11

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **2EO KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,840.00	1,840.00	1,840.00	0.00	
	18PPB Grades 1-12 SFY2018	VAR/3010	2,334,755.50	194,549.87	389,256.75	1,945,498.75	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-157.00	0.00	-157.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	145,691.08	12,140.92	24,281.84	121,409.24	
	18PPF Special Education - Add-on SFY2018	1205/3100	146,930.90	12,244.24	24,488.48	122,442.42	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPL Class Size Reduction SFY2018	5201/3100	61,457.04	5,121.42	10,242.84	51,214.20	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,081.56	256.80	513.60	2,567.96	
	MSPB MSPB-Minimum School Programs Basic - Total			2,695,858.08	226,341.50	450,843.01	2,245,015.07
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,514.89	0.00	0.00	3,514.89
18PQI Concurrent Enrollment SFY2018		5333/3300	9,784.28	815.36	1,630.72	8,153.56	
18PQM School Land Trust Program SFY2018		5420/3400	57,385.97	0.00	57,385.97	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	1,373,400.00	114,450.00	228,900.00	1,144,500.00	
18PQO Charter School Administration SFY2018		5625/3400	63,000.00	5,250.00	10,500.00	52,500.00	
18PQR Educator Salary Adjustments SFY2018		5876/3400	201,217.92	16,768.16	33,536.32	167,681.60	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	842.38	0.00	0.00	842.38	
18PQX USTAR Centers (Year-round Math & Science) SFY2018		5881/3400	35,700.00	0.00	0.00	35,700.00	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	7,476.43	623.04	1,246.08	6,230.35	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	6,156.06	0.00	4,924.85	1,231.21	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	21,171.48	0.00	0.00	21,171.48	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,779,649.41	137,906.56	338,123.94	1,441,525.47	
2EO KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Total			4,475,507.49	364,248.06	788,966.95	3,686,540.54	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	83,616.00	83,616.00	-83,616.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	83,616.00	83,616.00	-83,616.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,356.00	1,356.00	1,356.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,671,817.91	139,318.16	278,636.32	1,393,181.59
	18PPD Professional Staff SFY2018	VAR/3020	84,889.90	7,074.16	14,148.32	70,741.58
	18PPF Special Education - Add-on SFY2018	1205/3100	334,490.05	27,874.17	55,748.34	278,741.71
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,219.03	268.25	536.50	2,682.53
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	34,446.31	2,870.53	5,741.06	28,705.25
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	1,655.50	8,277.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,238.28	519.86	1,039.72	5,198.56
MSPB MSPB-Minimum School Programs Basic - Total			2,148,649.48	180,297.13	359,238.26	1,789,411.22
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,516.86	0.00	0.00	2,516.86
	18PQI Concurrent Enrollment SFY2018	5333/3300	11,200.89	933.41	1,866.82	9,334.07
	18PQM School Land Trust Program SFY2018	5420/3400	39,630.18	0.00	39,630.18	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	959,200.00	79,933.33	159,866.66	799,333.34
	18PQO Charter School Administration SFY2018	5625/3400	44,000.00	3,666.67	7,333.34	36,666.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	96,472.32	8,039.36	16,078.72	80,393.60
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	692.38	0.00	0.00	692.38
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,871.27	489.27	978.54	4,892.73
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	3,075.79	0.00	2,460.63	615.16
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,905.30	0.00	0.00	25,905.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,188,564.99	93,062.04	228,214.89	960,350.10
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	4,120.00	4,120.00	-4,120.00
T&L T&L-Teaching & Learning - Total			0.00	4,120.00	4,120.00	-4,120.00
2F0 ROCKWELL CHARTER HIGH SCHOOL - Total			3,337,214.47	361,095.17	675,189.15	2,662,025.32

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **2GO VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	173,296.66	14,441.39	28,882.78	144,413.88
	18PPB Grades 1-12 SFY2018	VAR/3010	2,366,195.42	197,182.95	394,365.90	1,971,829.52
	18PPD Professional Staff SFY2018	VAR/3020	159,426.77	13,285.56	26,571.12	132,855.65
	18PPF Special Education - Add-on SFY2018	1205/3100	410,059.35	34,171.61	68,343.22	341,716.13
	18PPH Special Education - Self-contained SFY2018	1210/3100	24,170.30	2,014.19	4,028.38	20,141.92
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,578.60	298.22	596.44	2,982.16
	18PPK CTE College & Career Awareness SFY2018	6901/3100	5,120.47	426.71	853.42	4,267.05
	18PPL Class Size Reduction SFY2018	5201/3100	258,608.47	21,550.71	43,101.42	215,507.05
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,065.04	588.75	1,177.50	5,887.54
	MSPB MSPB-Minimum School Programs Basic - Total			3,407,521.08	283,960.09	567,920.18
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,823.11	0.00	0.00	3,823.11
	18PQM School Land Trust Program SFY2018	5420/3400	80,267.14	0.00	80,267.14	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,962,000.00	163,500.00	327,000.00	1,635,000.00
	18PQO Charter School Administration SFY2018	5625/3400	90,000.00	7,500.00	15,000.00	75,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	32,191.48	0.00	0.00	32,191.48
	18PQR Educator Salary Adjustments SFY2018	5876/3400	224,103.83	18,675.32	37,350.64	186,753.19
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,089.54	0.00	0.00	1,089.54
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,360.22	780.02	1,560.04	7,800.18
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,046.05	0.00	5,636.84	1,409.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	37,487.07	0.00	0.00	37,487.07
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,447,368.44	190,455.34	466,814.66	1,980,553.78
2GO VISTA AT ENTRADA INC - Total			5,854,889.52	474,415.43	1,034,734.84	4,820,154.68

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **2HO UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	27,153.00	27,153.00	-27,153.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	27,153.00	27,153.00	-27,153.00
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	2,082.00	2,082.00	-2,082.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	2,082.00	2,082.00	-2,082.00
FINOPS FINOPS-Financial Operations - Total			168.00	0.00	168.00	0.00
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	168.00	0.00	168.00	0.00
MSPB MSPB-Minimum School Programs Basic			38,970.47	3,247.54	6,495.08	32,475.39
	18PPA Kindergarten SFY2018	VAR/3005	38,970.47	3,247.54	6,495.08	32,475.39
	18PPB Grades 1-12 SFY2018	VAR/3010	2,936,036.34	244,793.92	489,557.12	2,446,479.22
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	272.00	0.00	272.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-248.00	-146.00	-248.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	214,506.92	17,875.58	35,751.16	178,755.76
	18PPF Special Education - Add-on SFY2018	1205/3100	584,276.67	48,689.72	97,379.44	486,897.23
	18PPH Special Education - Self-contained SFY2018	1210/3100	40,210.26	3,350.85	6,701.71	33,508.55
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,210.32	350.86	701.72	3,508.60
	18PPL Class Size Reduction SFY2018	5201/3100	174,400.59	14,533.38	29,066.76	145,333.83
	18PPN Special Education - Impact Aid SFY2018	1225/3100	10,447.23	870.60	1,741.20	8,706.03
MSPB MSPB-Minimum School Programs Basic - Total			4,003,082.80	333,566.45	667,418.19	3,335,664.61
MSPRB MSPRB-Minimum School Programs Related to Basic			4,478.76	0.00	0.00	4,478.76
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,478.76	0.00	0.00	4,478.76
	18PQM School Land Trust Program SFY2018	5420/3400	87,223.01	0.00	87,223.01	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,125,500.00	177,125.00	354,250.00	1,771,250.00
	18PQO Charter School Administration SFY2018	5625/3400	97,500.00	8,125.00	16,250.00	81,250.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	34,491.44	0.00	0.00	34,491.44
	18PQR Educator Salary Adjustments SFY2018	5876/3400	150,217.70	12,518.14	25,036.28	125,181.42
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,082.70	0.00	0.00	1,082.70
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,996.29	916.36	1,832.72	9,163.57
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,591.40	0.00	3,673.12	918.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,068.83	0.00	0.00	49,068.83
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,565,150.13	198,684.50	488,265.13	2,076,885.00
2HO UTAH CONNECTIONS ACADEMY - Total			6,568,400.93	561,485.95	1,185,086.32	5,383,314.61

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **210 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,888.00	1,888.00	1,888.00	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	160,615.81	13,384.65	26,769.30	133,846.51	
	18PPB Grades 1-12 SFY2018	VAR/3010	1,227,770.71	102,314.23	204,628.46	1,023,142.25	
	18PPD Professional Staff SFY2018	VAR/3020	69,419.33	5,784.94	11,569.88	57,849.45	
	18PPF Special Education - Add-on SFY2018	1205/3100	233,737.84	19,478.15	38,956.30	194,781.54	
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,906.32	242.19	484.38	2,421.94	
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,031.11	252.59	505.18	2,525.93	
	18PPL Class Size Reduction SFY2018	5201/3100	148,587.76	12,382.31	24,764.62	123,823.14	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,133.80	344.48	688.96	3,444.84	
	MSPB MSPB-Minimum School Programs Basic - Total			1,852,090.68	156,071.54	310,255.08	1,541,835.60
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,090.17	0.00	0.00	2,090.17
18PQM School Land Trust Program SFY2018		5420/3400	46,494.53	0.00	46,494.53	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	1,090,000.00	90,833.33	181,666.66	908,333.34	
18PQO Charter School Administration SFY2018		5625/3400	50,000.00	4,166.67	8,333.34	41,666.66	
18PQP K-3 Reading Improvement SFY2018		5805/3400	21,511.85	0.00	0.00	21,511.85	
18PQR Educator Salary Adjustments SFY2018		5876/3400	50,036.48	4,169.71	8,339.42	41,697.06	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	698.22	0.00	0.00	698.22	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	5,082.45	423.54	847.08	4,235.37	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	1,496.33	0.00	1,197.06	299.27	
18PUD Early Intervention SFY2018		5641/3400	150,255.66	0.00	0.00	150,255.66	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	28,433.07	0.00	0.00	28,433.07	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,446,098.76	99,593.25	246,878.09	1,199,220.67	
210 Generacion Floreciente - Total			3,298,189.44	255,664.79	557,133.17	2,741,056.27	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	89,201.41	89,201.41	-89,201.41
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	89,201.41	89,201.41	-89,201.41
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	7,518.00	7,518.00	-7,518.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	7,518.00	7,518.00	-7,518.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,524.00	4,524.00	4,524.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	540,253.83	45,021.15	90,042.30	450,211.53
	18PPB Grades 1-12 SFY2018	VAR/3010	7,259,410.36	606,436.32	1,211,387.18	6,048,023.18
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,634.00	-1,634.00	-1,634.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	413,725.39	34,477.12	68,954.24	344,771.15
	18PPF Special Education - Add-on SFY2018	1205/3100	2,068,896.34	172,408.03	344,816.06	1,724,080.28
	18PPH Special Education - Self-contained SFY2018	1210/3100	51,007.79	4,250.65	8,501.30	42,506.49
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,796.65	483.05	966.10	4,830.55
	18PPK CTE College & Career Awareness SFY2018	6901/3100	13,851.21	1,154.27	2,308.54	11,542.67
	18PPL Class Size Reduction SFY2018	5201/3100	737,569.65	61,464.14	122,928.28	614,641.37
	18PPN Special Education - Impact Aid SFY2018	1225/3100	18,940.31	1,578.36	3,156.72	15,783.59
MSPB MSPB-Minimum School Programs Basic - Total			11,112,341.53	930,163.09	1,855,950.72	9,256,390.81
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	59,434.00	59,434.00	-59,434.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	11,742.11	0.00	0.00	11,742.11
	18PQM School Land Trust Program SFY2018	5420/3400	173,073.16	0.00	173,073.16	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	5,903,440.00	491,953.33	983,906.66	4,919,533.34
	18PQO Charter School Administration SFY2018	5625/3400	270,800.00	22,566.67	45,133.34	225,666.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	80,962.81	0.00	0.00	80,962.81
	18PQR Educator Salary Adjustments SFY2018	5876/3400	476,458.29	39,704.86	79,409.72	397,048.57
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,523.14	0.00	0.00	2,523.14
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	30,517.19	2,543.10	5,086.20	25,430.99
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,699.27	0.00	11,759.42	2,939.85
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	60,880.40	0.00	0.00	60,880.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			7,025,096.37	616,201.96	1,357,802.50	5,667,293.87
2J0 Ascent Academies of Utah - Total			18,137,437.90	1,643,084.46	3,310,472.63	14,826,965.27

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	3,571,913.46	297,659.45	595,318.91	2,976,594.55
	18PPD Professional Staff SFY2018	VAR/3020	173,252.09	14,437.67	28,875.34	144,376.75
	18PPF Special Education - Add-on SFY2018	1205/3100	880,172.21	73,347.68	146,695.36	733,476.85
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	551.84	2,759.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	91,697.86	7,641.49	15,282.98	76,414.88
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,140.20	595.02	1,190.04	5,950.16
	MSPB MSPB-Minimum School Programs Basic - Total			4,729,745.82	394,145.48	788,290.97
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,377.39	0.00	0.00	5,377.39
	18PQI Concurrent Enrollment SFY2018	5333/3300	917.03	76.42	152.84	764.19
	18PQM School Land Trust Program SFY2018	5420/3400	91,799.25	0.00	91,799.25	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,180,000.00	181,666.67	363,333.34	1,816,666.66
	18PQO Charter School Administration SFY2018	5625/3400	100,000.00	8,333.33	16,666.66	83,333.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	134,091.31	11,174.28	22,348.56	111,742.75
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	634.34	0.00	0.00	634.34
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	0.00	0.00	21,800.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	12,992.47	1,082.71	2,165.42	10,827.05
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,275.18	0.00	3,420.14	855.04
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,445.71	0.00	0.00	25,445.71
	MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,577,332.68	202,333.41	499,886.21
2K0 UTAH MILITARY ACADEMY - Total			7,307,078.50	596,478.89	1,288,177.18	6,018,901.32

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	94,694.60	7,891.22	15,782.44	78,912.16	
	18PPB Grades 1-12 SFY2018	VAR/3010	828,412.20	69,034.35	138,068.70	690,343.50	
	18PPD Professional Staff SFY2018	VAR/3020	50,974.73	4,247.89	8,495.78	42,478.95	
	18PPF Special Education - Add-on SFY2018	1205/3100	109,263.00	9,105.25	18,210.50	91,052.50	
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,067.25	838.94	1,677.88	8,389.37	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPL Class Size Reduction SFY2018	5201/3100	98,032.16	8,169.35	16,338.70	81,693.46	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,480.28	206.69	413.38	2,066.90	
	MSPB MSPB-Minimum School Programs Basic - Total			1,196,183.22	99,681.94	199,363.88	996,819.34
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,389.70	0.00	0.00	1,389.70
18PQM School Land Trust Program SFY2018		5420/3400	30,203.14	0.00	0.00	30,203.14	
18PQN Charter School Local Replacement SFY2018		5619/3400	719,400.00	59,950.00	119,900.00	599,500.00	
18PQO Charter School Administration SFY2018		5625/3400	33,000.00	2,750.00	5,500.00	27,500.00	
18PQP K-3 Reading Improvement SFY2018		5805/3400	7,290.88	0.00	0.00	7,290.88	
18PQR Educator Salary Adjustments SFY2018		5876/3400	118,478.68	9,873.22	19,746.44	98,732.24	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	546.83	0.00	0.00	546.83	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	3,285.88	273.82	547.64	2,738.24	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	3,724.36	0.00	2,979.49	744.87	
18PUD Early Intervention SFY2018		5641/3400	41,745.00	0.00	0.00	41,745.00	
18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03		
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			966,034.50	72,847.04	148,673.57	817,360.93	
2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Total			2,162,217.72	172,528.98	348,037.45	1,814,180.27	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,295.52	1,295.52	1,295.52	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,021,675.57	85,215.11	171,864.49	849,811.08
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,881.00	-234.00	-1,881.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	78,788.55	6,565.71	13,131.42	65,657.13
	18PPF Special Education - Add-on SFY2018	1205/3100	243,852.23	20,321.02	40,642.04	203,210.19
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPK CTE ADM SFY2018	VAR/3100	43,662.16	3,638.51	7,277.02	36,385.14
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,633.31	386.11	772.22	3,861.09
	18PPL Class Size Reduction SFY2018	5201/3100	48,804.76	4,067.06	8,134.12	40,670.64
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	1,103.66	5,518.34
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,758.00	313.17	626.34	3,131.66
MSPB MSPB-Minimum School Programs Basic - Total			1,453,470.10	122,308.29	243,342.33	1,210,127.77
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,538.10	0.00	0.00	1,538.10
	18PQI Concurrent Enrollment SFY2018	5333/3300	5,698.70	474.89	949.78	4,748.92
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	675,800.00	56,316.67	112,633.34	563,166.66
	18PQO Charter School Administration SFY2018	5625/3400	31,000.00	2,583.33	5,166.66	25,833.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	91,726.92	7,643.91	15,287.82	76,439.10
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	515.16	0.00	0.00	515.16
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,976.06	331.34	662.68	3,313.38
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	2,924.49	0.00	2,339.59	584.90
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,459.88	0.00	0.00	18,459.88
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			860,096.24	67,350.14	165,496.80	694,599.44
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Total			2,313,566.34	189,658.43	408,839.13	1,904,727.21

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **3CO ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	100,000.00	100,000.00	-100,000.00
84010 SAS-Title I Grants to LEA - Total			0.00	100,000.00	100,000.00	-100,000.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,390.00	3,390.00	3,390.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	184,785.99	15,398.83	30,797.66	153,988.33
	18PPB Grades 1-12 SFY2018	VAR/3010	2,887,059.69	240,588.31	481,176.62	2,405,883.07
	18PPD Professional Staff SFY2018	VAR/3020	187,631.41	15,635.95	31,271.90	156,359.51
	18PPF Special Education - Add-on SFY2018	1205/3100	611,529.00	50,960.75	101,921.50	509,607.50
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,865.88	2,572.16	5,144.32	25,721.56
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,789.17	315.76	631.52	3,157.65
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	9,120.47	760.04	1,520.08	7,600.39
	18PPL Class Size Reduction SFY2018	5201/3100	288,161.56	24,013.46	48,026.92	240,134.64
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,192.44	682.70	1,365.40	6,827.04
MSPB MSPB-Minimum School Programs Basic - Total			4,214,525.61	354,317.96	705,245.92	3,509,279.69
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,624.55	0.00	0.00	4,624.55
	18PQM School Land Trust Program SFY2018	5420/3400	95,002.61	0.00	95,002.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,289,000.00	190,750.00	381,500.00	1,907,500.00
	18PQO Charter School Administration SFY2018	5625/3400	105,000.00	8,750.00	17,500.00	87,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	42,664.97	0.00	0.00	42,664.97
	18PQR Educator Salary Adjustments SFY2018	5876/3400	258,513.54	21,542.79	43,085.59	215,427.95
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,442.41	0.00	0.00	1,442.41
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	11,567.75	963.98	1,927.96	9,639.79
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,980.42	0.00	6,384.34	1,596.08
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	45,759.76	0.00	0.00	45,759.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,861,556.01	222,006.77	545,400.50	2,316,155.51
3CO ENTHEOS ACADEMY - Total			7,076,081.62	676,324.73	1,350,646.42	5,725,435.20

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	34,320.00	34,320.00	34,320.00	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	102,304.23	8,525.35	17,050.70	85,253.53	
	18PPB Grades 1-12 SFY2018	VAR/3010	2,563,728.25	213,626.85	427,459.70	2,136,268.55	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-206.00	0.00	-206.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	146,583.80	12,215.32	24,430.64	122,153.16	
	18PPF Special Education - Add-on SFY2018	1205/3100	7,590,477.13	632,539.76	1,265,079.52	6,325,397.61	
	18PPH Special Education - Self-contained SFY2018	1210/3100	774,516.48	64,543.04	129,086.08	645,430.40	
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,921.53	1,243.46	2,486.92	12,434.61	
	18PPK CTE ADM SFY2018	VAR/3100	87,324.32	7,277.03	14,554.06	72,770.26	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	9,120.47	760.04	1,520.08	7,600.39	
	18PPL Class Size Reduction SFY2018	5201/3100	193,072.54	16,089.38	32,178.76	160,893.78	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	67,794.28	5,649.52	11,299.04	56,495.24	
	MSPB MSPB-Minimum School Programs Basic - Total			11,583,957.03	996,789.75	1,959,259.50	9,624,697.53
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,013.61	0.00	0.00	4,013.61
		18PQM School Land Trust Program SFY2018	5420/3400	101,226.29	0.00	101,226.29	0.00
18PQN Charter School Local Replacement SFY2018		5619/3400	2,452,500.00	204,375.00	408,750.00	2,043,750.00	
18PQO Charter School Administration SFY2018		5625/3400	112,500.00	9,375.00	18,750.00	93,750.00	
18PQP K-3 Reading Improvement SFY2018		5805/3400	78,980.59	0.00	0.00	78,980.59	
18PQR Educator Salary Adjustments SFY2018		5876/3400	470,969.92	39,247.49	78,494.98	392,474.94	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	1,445.78	0.00	0.00	1,445.78	
18PQX USTAR Centers (Year-round Math & Science) SFY2018		5881/3400	48,800.00	0.00	0.00	48,800.00	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	31,727.18	2,643.93	5,287.86	26,439.32	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	13,051.31	0.00	10,441.05	2,610.26	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	43,002.19	0.00	0.00	43,002.19	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				3,358,216.87	255,641.42	622,950.18	2,735,266.69
3D0 SPECTRUM ACADEMY - Total			14,942,173.90	1,252,431.17	2,582,209.68	12,359,964.22	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	40,000.00	40,000.00	-40,000.00
84010 SAS-Title I Grants to LEA - Total			0.00	40,000.00	40,000.00	-40,000.00
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	27.42	27.42	-27.42
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	27.42	27.42	-27.42
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,366.20	1,366.20	1,366.20	0.00
	18PPA Kindergarten SFY2018	VAR/3005	108,498.54	9,041.55	18,083.09	90,415.45
	18PPB Grades 1-12 SFY2018	VAR/3010	761,990.41	63,499.20	126,998.40	634,992.01
	18PPD Professional Staff SFY2018	VAR/3020	38,284.97	3,190.41	6,380.82	31,904.15
	18PPF Special Education - Add-on SFY2018	1205/3100	156,690.09	13,057.51	26,115.02	130,575.07
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,640.39	553.37	1,106.74	5,533.65
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	102,368.69	8,530.72	17,061.44	85,307.25
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,735.08	394.59	789.18	3,945.90
MSPB MSPB-Minimum School Programs Basic - Total			1,182,833.37	99,821.80	198,277.39	984,555.98
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,310.49	0.00	0.00	1,310.49
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	763,000.00	63,583.33	127,166.66	635,833.34
	18PQO Charter School Administration SFY2018	5625/3400	35,000.00	2,916.67	5,833.34	29,166.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,151.57	0.00	0.00	11,151.57
	18PQR Educator Salary Adjustments SFY2018	5876/3400	73,502.72	6,125.23	12,250.46	61,252.26
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	435.70	0.00	0.00	435.70
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,245.46	270.45	540.91	2,704.55
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,078.23	0.00	1,662.58	415.65
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	15,794.23	0.00	0.00	15,794.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			933,975.33	72,895.68	175,910.88	758,064.45
3E0 C.S. Lewis Academy - Total			2,116,808.70	212,744.90	414,215.69	1,702,593.01

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **3FO VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	28,532.00	28,532.00	-28,532.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	28,532.00	28,532.00	-28,532.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	1,621.00	1,621.00	-1,621.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	1,621.00	1,621.00	-1,621.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,784.00	2,784.00	2,784.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	85,933.33	7,161.11	14,322.22	71,611.11
	18PPB Grades 1-12 SFY2018	VAR/3010	2,434,580.78	202,865.40	405,926.80	2,028,653.98
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-196.00	0.00	-196.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	137,506.65	11,458.89	22,917.78	114,588.87
	18PPF Special Education - Add-on SFY2018	1205/3100	345,375.81	28,781.32	57,562.64	287,813.17
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,178.71	1,681.56	3,363.12	16,815.59
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,662.83	305.24	610.48	3,052.35
	18PPL Class Size Reduction SFY2018	5201/3100	140,971.38	11,747.61	23,495.23	117,476.15
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	551.84	2,759.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,516.00	626.33	1,252.66	6,263.34
MSPB MSPB-Minimum School Programs Basic - Total			3,181,624.49	267,687.38	532,590.77	2,649,033.72
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,794.54	0.00	0.00	3,794.54
	18PQM School Land Trust Program SFY2018	5420/3400	71,023.15	0.00	71,023.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,711,300.00	142,608.33	285,216.66	1,426,083.34
	18PQO Charter School Administration SFY2018	5625/3400	78,500.00	6,541.67	13,083.34	65,416.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,342.06	0.00	0.00	28,342.06
	18PQR Educator Salary Adjustments SFY2018	5876/3400	225,486.98	18,790.58	37,581.16	187,905.82
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	991.03	0.00	0.00	991.03
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,723.62	726.97	1,453.94	7,269.68
	18PLUA Teacher Supplies & Materials SFY2018	5868/3400	6,991.18	0.00	5,592.94	1,398.24
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,994.15	0.00	0.00	33,994.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,169,146.71	168,667.55	413,951.19	1,755,195.52
3FO VENTURE ACADEMY - Total			5,350,771.20	466,507.93	976,694.96	4,374,076.24

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	15,505.28	15,505.28	-15,505.28
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	15,505.28	15,505.28	-15,505.28
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	33,304.98	2,775.41	5,550.83	27,754.15
	18PPB Grades 1-12 SFY2018	VAR/3010	463,459.09	38,621.59	77,243.18	386,215.91
	18PPD Professional Staff SFY2018	VAR/3020	25,692.64	2,141.05	4,282.10	21,410.54
	18PPF Special Education - Add-on SFY2018	1205/3100	87,426.97	7,285.58	14,571.16	72,855.81
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,573.39	1,381.12	2,762.24	13,811.15
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,666.11	222.18	444.36	2,221.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,194.86	349.57	699.14	3,495.72
	18PPL Class Size Reduction SFY2018	5201/3100	50,874.87	4,239.57	8,479.14	42,395.73
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,179.64	181.64	363.28	1,816.36
MSPB MSPB-Minimum School Programs Basic - Total			706,372.55	58,864.38	117,728.77	588,643.78
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	747.86	0.00	0.00	747.86
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	392,400.00	32,700.00	65,400.00	327,000.00
	18PQO Charter School Administration SFY2018	5625/3400	18,000.00	1,500.00	3,000.00	15,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	5,622.27	0.00	0.00	5,622.27
	18PQR Educator Salary Adjustments SFY2018	5876/3400	64,768.06	5,397.34	10,794.68	53,973.38
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	387.29	0.00	0.00	387.29
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,940.40	161.70	323.40	1,617.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,899.51	0.00	1,519.61	379.90
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,382.13	0.00	0.00	11,382.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			525,604.45	39,759.04	109,494.62	416,109.83
3G0 Bear River Charter School - Total			1,231,977.00	114,128.70	242,728.67	989,248.33

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **3HO ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	20,396.73	20,396.73	-20,396.73
84010 SAS-Title I Grants to LEA - Total			0.00	20,396.73	20,396.73	-20,396.73
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	40,787.03	40,787.03	-40,787.03
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	40,787.03	40,787.03	-40,787.03
MSPB MSPB-Minimum School Programs Basic						
	18PPA Kindergarten SFY2018	VAR/3005	120,156.38	10,013.03	20,026.06	100,130.32
	18PPB Grades 1-12 SFY2018	VAR/3010	1,486,341.32	123,861.78	247,723.56	1,238,617.76
	18PPD Professional Staff SFY2018	VAR/3020	99,485.58	8,290.47	16,580.93	82,904.65
	18PPF Special Education - Add-on SFY2018	1205/3100	312,188.10	26,015.67	52,031.35	260,156.75
	18PPH Special Education - Self-contained SFY2018	1210/3100	21,282.37	1,773.53	3,547.06	17,735.31
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	164,723.66	13,726.97	27,453.94	137,269.72
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,359.28	363.27	726.54	3,632.74
MSPB MSPB-Minimum School Programs Basic - Total			2,210,795.69	184,232.97	368,465.94	1,842,329.75
MSPRB MSPRB-Minimum School Programs Related to Basic						
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,418.52	0.00	0.00	2,418.52
	18PQM School Land Trust Program SFY2018	5420/3400	49,606.37	0.00	49,606.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,253,500.00	104,458.33	208,916.66	1,044,583.34
	18PQO Charter School Administration SFY2018	5625/3400	57,500.00	4,791.67	9,583.34	47,916.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,006.94	0.00	0.00	19,006.94
	18PQR Educator Salary Adjustments SFY2018	5876/3400	139,252.39	11,604.37	23,208.74	116,043.65
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	821.04	0.00	0.00	821.04
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,072.99	506.08	1,012.16	5,060.83
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,142.84	0.00	3,314.27	828.57
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	29,719.93	0.00	0.00	29,719.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,562,041.02	121,360.45	295,641.54	1,266,399.48
3HO ENDEAVOR HALL - Total			3,772,836.71	366,777.18	725,291.24	3,047,545.47

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	34,683.00	34,683.00	-34,683.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	34,683.00	34,683.00	-34,683.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,784.00	2,784.00	2,784.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	285,740.39	23,811.70	47,623.40	238,116.99
	18PPB Grades 1-12 SFY2018	VAR/3010	2,589,653.51	215,804.46	431,608.92	2,158,044.59
	18PPD Professional Staff SFY2018	VAR/3020	118,610.00	9,884.17	19,768.34	98,841.66
	18PPF Special Education - Add-on SFY2018	1205/3100	415,234.70	34,602.89	69,205.78	346,028.92
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,033.38	502.78	1,005.56	5,027.82
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,157.45	263.12	526.24	2,631.21
	18PPL Class Size Reduction SFY2018	5201/3100	298,524.94	24,877.08	49,754.16	248,770.78
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,810.24	400.85	801.70	4,008.54
MSPB MSPB-Minimum School Programs Basic - Total			3,724,548.61	312,931.05	623,078.10	3,101,470.51
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,328.80	0.00	0.00	4,328.80
	18PQM School Land Trust Program SFY2018	5420/3400	95,734.81	0.00	48,782.65	46,952.16
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,284,640.00	190,386.67	380,773.34	1,903,866.66
	18PQO Charter School Administration SFY2018	5625/3400	104,800.00	8,733.33	17,466.66	87,333.34
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,392.21	0.00	0.00	28,392.21
	18PQR Educator Salary Adjustments SFY2018	5876/3400	117,827.84	9,818.99	19,637.98	98,189.86
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	755.08	0.00	0.00	755.08
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,223.58	851.97	1,703.93	8,519.65
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	3,491.43	0.00	2,793.14	698.29
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,469.45	0.00	0.00	23,469.45
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,673,663.20	209,790.96	471,157.70	2,202,505.50
T&L T&L-Teaching & Learning	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	80,000.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Total			80,000.00	0.00	0.00	80,000.00
310 Leadership Learning Academy - Total			6,478,211.81	557,405.01	1,128,918.80	5,349,293.01

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **330 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	4,434.30	4,434.30	-4,434.30
84367 T&L-Improving Teacher Quality-State - Total			0.00	4,434.30	4,434.30	-4,434.30
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	708.00	708.00	708.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	90,051.54	7,504.29	15,008.59	75,042.95
	18PPB Grades 1-12 SFY2018	VAR/3010	1,103,011.18	91,917.60	183,835.20	919,175.98
	18PPD Professional Staff SFY2018	VAR/3020	26,573.09	2,214.42	4,428.84	22,144.25
	18PPF Special Education - Add-on SFY2018	1205/3100	154,451.52	12,870.96	25,741.92	128,709.60
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,852.72	904.39	1,808.78	9,043.94
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,227.64	268.97	537.94	2,689.70
	18PPI Class Size Reduction SFY2018	5201/3100	123,890.34	10,324.19	20,648.39	103,241.95
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,186.04	432.17	864.34	4,321.70
MSPB MSPB-Minimum School Programs Basic - Total			1,517,952.07	127,144.99	253,582.00	1,264,370.07
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,796.11	0.00	0.00	1,796.11
	18PQM School Land Trust Program SFY2018	5420/3400	38,989.51	0.00	38,989.51	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	893,800.00	74,483.33	148,966.66	744,833.34
	18PQO Charter School Administration SFY2018	5625/3400	41,000.00	3,416.67	6,833.34	34,166.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,511.02	0.00	0.00	14,511.02
	18PQR Educator Salary Adjustments SFY2018	5876/3400	64,754.41	5,396.20	10,792.40	53,962.01
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	632.83	0.00	0.00	632.83
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,167.82	347.32	694.64	3,473.18
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	2,680.09	0.00	2,144.07	536.02
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,734.10	0.00	0.00	22,734.10
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,085,065.89	83,643.52	208,420.62	876,645.27
330 Dixie Montessori Academy - Total			2,603,017.96	215,222.81	466,436.92	2,136,581.04

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **3KO ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	633,929.37	52,827.45	105,654.90	528,274.47
	18PPD Professional Staff SFY2018	VAR/3020	37,058.24	3,088.19	6,176.38	30,881.86
	18PPF Special Education - Add-on SFY2018	1205/3100	91,543.02	7,628.59	15,257.17	76,285.85
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPK CTE ADM SFY2018	VAR/3100	43,662.16	3,638.51	7,277.02	36,385.14
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,682.84	306.90	613.80	3,069.04
MSPB MSPB-Minimum School Programs Basic - Total			812,134.63	67,677.89	135,355.77	676,778.86
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	954.36	0.00	0.00	954.36
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	370,600.00	30,883.33	61,766.66	308,833.34
	18PQO Charter School Administration SFY2018	5625/3400	17,000.00	1,416.67	2,833.34	14,166.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	45,978.19	3,831.52	7,663.04	38,315.15
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	363.92	0.00	0.00	363.92
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,276.48	189.71	379.42	1,897.06
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,465.90	0.00	1,172.72	293.18
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,093.74	0.00	0.00	14,093.74
	MSPRB MSPRB-Minimum School Programs Related to Basic - Total			481,189.52	36,321.23	102,272.11
3KO ROOTS CHARTER HIGH SCHOOL - Total			1,293,324.15	103,999.12	237,627.88	1,055,696.27

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **310 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,017,139.20	84,761.60	169,523.20	847,616.00
	18PPD Professional Staff SFY2018	VAR/3020	56,167.27	4,680.61	9,361.22	46,806.05
	18PPF Special Education - Add-on SFY2018	1205/3100	92,708.00	7,725.67	15,451.34	77,256.66
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,541.91	711.83	1,423.66	7,118.25
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	35,648.06	2,970.67	5,941.34	29,706.72
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,104.48	175.37	350.74	1,753.74
	MSPB MSPB-Minimum School Programs Basic - Total			1,214,567.92	101,214.00	202,428.00
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,531.27	0.00	0.00	1,531.27
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	610,400.00	50,866.67	101,733.34	508,666.66
	18PQO Charter School Administration SFY2018	5625/3400	28,000.00	2,333.33	4,666.66	23,333.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	19,746.44	98,732.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	496.50	0.00	0.00	496.50
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,336.38	278.03	556.06	2,780.32
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			801,394.15	63,351.25	129,681.99	671,712.16
310 LEADERSHIP ACADEMY OF UTAH - Total			2,015,962.07	164,565.25	332,109.99	1,683,852.08

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **480 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	25,248.00	25,248.00	-25,248.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	25,248.00	25,248.00	-25,248.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	1,062.00	1,062.00	-1,062.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	1,062.00	1,062.00	-1,062.00
MSPB MSPB-Minimum School Programs Basic						
	18PPA Kindergarten SFY2018	VAR/3005	82,324.67	6,860.39	13,720.78	68,603.89
	18PPB Grades 1-12 SFY2018	VAR/3010	1,095,376.71	91,281.39	182,562.78	912,813.93
	18PPD Professional Staff SFY2018	VAR/3020	57,582.53	4,798.54	9,597.08	47,985.45
	18PPF Special Education - Add-on SFY2018	1205/3100	140,769.74	11,730.81	23,461.62	117,308.12
	18PPH Special Education - Self-contained SFY2018	1210/3100	12,416.25	1,034.69	2,069.38	10,346.87
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	122,627.96	10,219.00	20,438.00	102,189.96
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,705.76	225.48	450.96	2,254.80
MSPB MSPB-Minimum School Programs Basic - Total			1,516,062.62	126,338.55	252,677.10	1,263,385.52
MSPRB MSPRB-Minimum School Programs Related to Basic						
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,772.99	0.00	0.00	1,772.99
	18PQM School Land Trust Program SFY2018	5420/3400	38,165.79	0.00	38,165.79	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	915,600.00	76,300.00	152,600.00	763,000.00
	18PQO Charter School Administration SFY2018	5625/3400	42,000.00	3,500.00	7,000.00	35,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	12,108.76	0.00	0.00	12,108.76
	18PQR Educator Salary Adjustments SFY2018	5876/3400	102,599.62	8,549.97	17,099.94	85,499.68
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	635.93	0.00	0.00	635.93
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,164.58	347.05	694.10	3,470.48
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,221.26	0.00	2,577.01	644.25
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	16,345.75	0.00	0.00	16,345.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,136,614.68	88,697.02	218,136.84	918,477.84
480 WASATCH PEAK ACADEMY - Total			2,652,677.30	241,345.57	497,123.94	2,155,553.36

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,299.40	2,299.40	2,299.40	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	190,464.61	15,872.05	31,744.10	158,720.51	
	18PPB Grades 1-12 SFY2018	VAR/3010	2,813,656.79	234,684.13	469,155.53	2,344,501.26	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-234.00	-234.00	-234.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	185,174.04	15,431.17	30,862.34	154,311.70	
	18PPF Special Education - Add-on SFY2018	1205/3100	316,231.33	26,352.61	52,705.22	263,526.11	
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,458.16	288.18	576.36	2,881.80	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,071.75	422.65	845.30	4,226.45	
	18PPL Class Size Reduction SFY2018	5201/3100	269,640.79	22,470.07	44,940.14	224,700.65	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,215.36	601.28	1,202.56	6,012.80	
	MSPB MSPB-Minimum School Programs Basic - Total			3,795,237.23	318,375.79	634,473.45	3,160,763.78
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,522.60	0.00	0.00	4,522.60
18PQM School Land Trust Program SFY2018		5420/3400	93,172.12	0.00	93,172.12	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	2,180,000.00	181,666.67	363,333.34	1,816,666.66	
18PQO Charter School Administration SFY2018		5625/3400	100,000.00	8,333.33	16,666.66	83,333.34	
18PQP K-3 Reading Improvement SFY2018		5805/3400	28,639.79	0.00	0.00	28,639.79	
18PQR Educator Salary Adjustments SFY2018		5876/3400	221,364.86	18,447.07	36,894.14	184,470.72	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	1,204.58	0.00	0.00	1,204.58	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	10,419.69	868.31	1,736.62	8,683.07	
18PLA Teacher Supplies & Materials SFY2018		5868/3400	6,891.43	0.00	5,513.14	1,378.29	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	33,258.80	0.00	0.00	33,258.80	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				2,679,473.87	209,315.38	517,316.02	2,162,157.85
4C0 LAKEVIEW ACADEMY - Total			6,474,711.10	527,691.17	1,151,789.47	5,322,921.63	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	171,949.00	171,949.00	-171,949.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	171,949.00	171,949.00	-171,949.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	6,734.00	6,734.00	-6,734.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	6,734.00	6,734.00	-6,734.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,916.32	1,916.32	1,916.32	0.00
	18PPA Kindergarten SFY2018	VAR/3005	328,502.41	27,375.20	54,750.40	273,752.01
	18PPB Grades 1-12 SFY2018	VAR/3010	4,767,819.95	397,742.87	795,061.20	3,972,758.75
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-467.00	-467.00	-467.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	338,834.09	28,236.17	56,472.34	282,361.75
	18PPF Special Education - Add-on SFY2018	1205/3100	1,438,039.86	119,836.65	239,673.31	1,198,366.55
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,583.38	1,715.28	3,430.56	17,152.82
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,940.31	411.69	823.38	4,116.93
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,132.55	1,677.71	3,355.42	16,777.13
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,656.35	471.36	942.72	4,713.63
	18PPL Class Size Reduction SFY2018	5201/3100	475,268.66	39,605.72	79,211.44	396,057.22
	18PPN Special Education - Impact Aid SFY2018	1225/3100	14,355.55	1,196.30	2,392.60	11,962.95
MSPB MSPB-Minimum School Programs Basic - Total			7,415,582.43	619,718.27	1,237,562.69	6,178,019.74
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,672.33	0.00	0.00	7,672.33
	18PQM School Land Trust Program SFY2018	5420/3400	159,161.40	0.00	159,161.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,799,740.00	316,645.00	633,290.00	3,166,450.00
	18PQO Charter School Administration SFY2018	5625/3400	174,300.00	14,525.00	29,050.00	145,250.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	59,774.93	0.00	0.00	59,774.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	462,051.26	38,504.27	77,008.54	385,042.72
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,066.82	0.00	0.00	2,066.82
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,366.27	1,697.19	3,394.38	16,971.89
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,913.36	0.00	11,130.69	2,782.67
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	50,999.13	0.00	0.00	50,999.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,750,045.50	371,371.46	913,035.01	3,837,010.49
4D0 SYRACUSE ARTS ACADEMY INC - Total			12,165,627.93	1,169,772.73	2,329,280.70	9,836,347.23

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSTON ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	1,975.68	1,975.68	-1,975.68	
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	329.55	329.55	-329.55	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	2,305.23	2,305.23	-2,305.23	
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	422.50	422.50	-422.50	
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	422.50	422.50	-422.50	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,124.00	2,124.00	2,124.00	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	113,218.73	9,434.89	18,869.78	94,348.95	
	18PPB Grades 1-12 SFY2018	VAR/3010	1,193,219.18	99,434.93	198,869.86	994,349.32	
	18PPD Professional Staff SFY2018	VAR/3020	68,365.90	5,697.16	11,394.32	56,971.58	
	18PPF Special Education - Add-on SFY2018	1205/3100	145,153.79	12,096.15	24,192.30	120,961.49	
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,576.81	881.40	1,762.80	8,814.01	
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,031.11	252.59	505.18	2,525.93	
	18PPL Class Size Reduction SFY2018	5201/3100	136,251.51	11,354.29	22,708.58	113,542.93	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,133.80	344.48	688.96	3,444.84	
	MSPB MSPB-Minimum School Programs Basic - Total			1,676,074.83	141,619.89	281,115.78	1,394,959.05
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,966.79	0.00	0.00	1,966.79
18PQM School Land Trust Program SFY2018		5420/3400	44,023.37	0.00	44,023.37	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	1,057,300.00	88,108.33	176,216.66	881,083.34	
18PQO Charter School Administration SFY2018		5625/3400	48,500.00	4,041.67	8,083.34	40,416.66	
18PQP K-3 Reading Improvement SFY2018		5805/3400	23,356.70	0.00	0.00	23,356.70	
18PQR Educator Salary Adjustments SFY2018		5876/3400	86,539.52	7,211.63	14,423.26	72,116.26	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	679.56	0.00	0.00	679.56	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	4,598.29	383.19	766.38	3,831.91	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	2,510.51	0.00	2,008.41	502.10	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	86,785.32	0.00	0.00	86,785.32	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,356,260.06	99,744.82	245,521.42	1,110,738.64	
SAS SAS-Student Advocacy Services	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	0.00	16,721.04	16,721.04	-16,721.04	
SAS SAS-Student Advocacy Services - Total			0.00	16,721.04	16,721.04	-16,721.04	
4E0 DUEL IMMERSTON ACADEMY - Total			3,032,334.89	260,813.48	546,085.97	2,486,248.92	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **4FO SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	8,462.00	8,462.00	-8,462.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	8,462.00	8,462.00	-8,462.00
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	4,507.00	4,507.00	-4,507.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	8,425.27	8,425.27	-8,425.27
84367 T&L-Improving Teacher Quality-State - Total			0.00	12,932.27	12,932.27	-12,932.27
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	263.38	263.38	263.38	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,438,873.32	119,906.11	239,812.22	1,199,061.10
	18PPD Professional Staff SFY2018	VAR/3020	145,008.21	12,084.02	24,168.04	120,840.17
	18PPF Special Education - Add-on SFY2018	1205/3100	190,469.61	15,872.47	31,744.94	158,724.67
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	551.84	2,759.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPL Class Size Reduction SFY2018	5201/3100	53,420.65	4,451.72	8,903.44	44,517.21
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	1,655.50	8,277.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,780.92	231.74	463.48	2,317.44
MSPB MSPB-Minimum School Programs Basic - Total			1,866,319.09	155,768.03	311,272.68	1,555,046.41
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,166.17	0.00	0.00	2,166.17
	18PQI Concurrent Enrollment SFY2018	5333/3300	786.03	65.50	131.00	655.03
	18PQM School Land Trust Program SFY2018	5420/3400	36,426.82	0.00	36,426.82	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	145,333.34	726,666.66
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	6,666.66	33,333.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	119,913.73	9,992.81	19,985.62	99,928.11
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	614.73	0.00	0.00	614.73
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	49,500.00	0.00	0.00	49,500.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,098.71	424.89	849.78	4,248.93
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.20	0.00	2,979.36	744.84
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,057.35	0.00	0.00	19,057.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,149,287.74	86,483.20	212,372.58	936,915.16
4FO SL CENTER FOR SCIENCE EDUCATION - Total			3,015,606.83	263,645.50	545,039.53	2,470,567.30

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	4,675.00	4,675.00	-4,675.00
84010 SAS-Title I Grants to LEA - Total			0.00	4,675.00	4,675.00	-4,675.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	1,366.00	1,366.00	-1,366.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	1,366.00	1,366.00	-1,366.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,160.00	1,160.00	1,160.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	126,951.90	10,579.33	21,158.65	105,793.25
	18PPB Grades 1-12 SFY2018	VAR/3010	1,770,196.00	147,516.33	295,032.66	1,475,163.34
	18PPD Professional Staff SFY2018	VAR/3020	101,121.78	8,426.81	16,853.63	84,268.15
	18PPF Special Education - Add-on SFY2018	1205/3100	336,789.52	28,065.79	56,131.58	280,657.94
	18PPH Special Education - Self-contained SFY2018	1210/3100	82,885.37	6,907.11	13,814.22	69,071.15
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,915.52	326.29	652.58	3,262.94
	18PPK CTE College & Career Awareness SFY2018	6901/3100	4,535.88	377.99	755.98	3,779.90
	18PPL Class Size Reduction SFY2018	5201/3100	176,248.66	14,687.39	29,374.78	146,873.88
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,868.87	739.07	1,478.14	7,390.73
MSPB MSPB-Minimum School Programs Basic - Total			2,612,673.50	218,786.11	436,412.22	2,176,261.28
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,856.09	0.00	0.00	2,856.09
	18PQM School Land Trust Program SFY2018	5420/3400	59,948.66	0.00	59,948.66	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,471,500.00	122,625.00	245,250.00	1,226,250.00
	18PQO Charter School Administration SFY2018	5625/3400	67,500.00	5,625.00	11,250.00	56,250.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	20,250.45	0.00	0.00	20,250.45
	18PQR Educator Salary Adjustments SFY2018	5876/3400	148,619.52	12,384.96	24,769.92	123,849.60
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	847.06	0.00	0.00	847.06
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,173.65	597.80	1,195.60	5,978.05
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,738.37	0.00	3,790.70	947.67
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,894.19	0.00	0.00	24,894.19
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,808,327.99	141,232.76	346,204.88	1,462,123.11
4G0 Maria Montessori Academy - Total			4,421,001.49	366,059.87	788,658.10	3,632,343.39

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **410 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	75,757.00	75,757.00	-75,757.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	75,757.00	75,757.00	-75,757.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,471.00	2,471.00	2,471.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	83,459.65	6,954.97	13,909.94	69,549.71
	18PPB Grades 1-12 SFY2018	VAR/3010	1,022,179.53	85,181.63	170,363.26	851,816.27
	18PPD Professional Staff SFY2018	VAR/3020	18,184.45	1,515.37	3,030.74	15,153.71
	18PPF Special Education - Add-on SFY2018	1205/3100	248,078.09	20,673.17	41,346.34	206,731.75
	18PPH Special Education - Self-contained SFY2018	1210/3100	32,006.33	2,667.19	5,334.38	26,671.95
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,736.30	228.03	456.05	2,280.25
	18PPL Class Size Reduction SFY2018	5201/3100	111,161.69	9,263.47	18,526.94	92,634.75
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,555.44	212.95	425.90	2,129.54
MSPB MSPB-Minimum School Programs Basic - Total			1,522,832.48	129,167.78	255,864.55	1,266,967.93
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,664.50	0.00	0.00	1,664.50
	18PQM School Land Trust Program SFY2018	5420/3400	36,609.87	0.00	36,609.87	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	926,500.00	77,208.33	154,416.66	772,083.34
	18PQO Charter School Administration SFY2018	5625/3400	42,500.00	3,541.67	7,083.34	35,416.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	18,324.89	0.00	0.00	18,324.89
	18PQR Educator Salary Adjustments SFY2018	5876/3400	41,717.76	3,476.48	6,952.96	34,764.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	642.72	0.00	0.00	642.72
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,176.39	348.03	696.06	3,480.33
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,330.07	0.00	1,064.06	266.01
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,778.53	0.00	0.00	26,778.53
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,100,244.73	84,574.51	206,822.95	893,421.78
410 Salt Lake Charter School - Total			2,623,077.21	289,499.29	538,444.50	2,084,632.71

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **430 Kairos Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	386,007.42	0.00	32,167.28	353,840.14
	18PPD Professional Staff SFY2018	VAR/3020	9,650.19	0.00	804.18	8,846.01
	18PPF Special Education - Add-on SFY2018	1205/3100	59,244.23	0.00	4,937.02	54,307.21
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	0.00	188.25	2,070.75
	18PPN Special Education - Impact Aid SFY2018	1225/3100	225.48	0.00	18.79	206.69
MSPB MSPB-Minimum School Programs Basic - Total			457,386.32	0.00	38,115.52	419,270.80
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	581.12	0.00	0.00	581.12
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	218,000.00	0.00	18,166.67	199,833.33
	18PQO Charter School Administration SFY2018	5625/3400	10,000.00	0.00	833.33	9,166.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	14,340.48	0.00	1,195.04	13,145.44
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	277.24	0.00	0.00	277.24
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,256.43	0.00	104.70	1,151.73
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	457.21	0.00	38.10	419.11
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,520.01	0.00	0.00	11,520.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			284,889.42	0.00	20,337.84	264,551.58
430 Kairos Academy - Total			742,275.74	0.00	58,453.36	683,822.38

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **4KO ATHENIAN ECADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,356.00	1,356.00	1,356.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	92,037.75	7,669.81	15,339.62	76,698.13
	18PPB Grades 1-12 SFY2018	VAR/3010	1,463,797.84	121,983.15	243,966.30	1,219,831.54
	18PPD Professional Staff SFY2018	VAR/3020	74,004.88	6,167.07	12,334.14	61,670.74
	18PPF Special Education - Add-on SFY2018	1205/3100	225,170.78	18,764.23	37,528.46	187,642.32
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,822.63	818.55	1,637.10	8,185.53
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,901.48	325.12	650.24	3,251.24
	18PPL Class Size Reduction SFY2018	5201/3100	132,836.41	11,069.70	22,139.40	110,697.01
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,793.71	732.81	1,465.62	7,328.09
	MSPB MSPB-Minimum School Programs Basic - Total			2,011,721.48	168,886.44	336,416.88
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,342.25	0.00	0.00	2,342.25
	18PQM School Land Trust Program SFY2018	5420/3400	52,626.69	0.00	52,626.69	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,253,500.00	104,458.33	208,916.66	1,044,583.34
	18PQO Charter School Administration SFY2018	5625/3400	57,500.00	4,791.67	9,583.34	47,916.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	17,805.30	0.00	0.00	17,805.30
	18PQR Educator Salary Adjustments SFY2018	5876/3400	146,508.80	12,209.07	24,418.14	122,090.66
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	724.81	0.00	0.00	724.81
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,522.41	460.20	920.40	4,602.01
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,572.12	0.00	3,657.70	914.42
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,732.57	0.00	0.00	26,732.57
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,567,834.95	121,919.27	300,122.93	1,267,712.02
4KO ATHENIAN ECADEMY - Total			3,579,556.43	290,805.71	636,539.81	2,943,016.62

Aug 29, 2017

8:42:00 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2018 / 02

Type : **01CHARTER**

Recipient : **580 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	22,913.00	22,913.00	-22,913.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	22,913.00	22,913.00	-22,913.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	1,653.00	1,653.00	-1,653.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	1,653.00	1,653.00	-1,653.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,206.40	1,206.40	1,206.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	90,971.56	7,580.96	15,161.92	75,809.64
	18PPB Grades 1-12 SFY2018	VAR/3010	1,526,149.16	127,179.10	254,358.20	1,271,790.96
	18PPD Professional Staff SFY2018	VAR/3020	118,790.45	9,899.20	19,798.40	98,992.05
	18PPF Special Education - Add-on SFY2018	1205/3100	145,915.77	12,159.65	24,319.30	121,596.47
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	551.84	2,759.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,862.65	238.55	477.10	2,385.55
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,535.88	377.99	755.98	3,779.90
	18PPL Class Size Reduction SFY2018	5201/3100	143,799.79	11,983.32	23,966.64	119,833.15
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,231.88	269.32	538.64	2,693.24
MSPB MSPB-Minimum School Programs Basic - Total			2,040,774.54	171,170.41	341,134.42	1,699,640.12
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,434.52	0.00	0.00	2,434.52
	18PQM School Land Trust Program SFY2018	5420/3400	48,508.08	0.00	48,508.08	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,168,480.00	97,373.33	194,746.66	973,733.34
	18PQO Charter School Administration SFY2018	5625/3400	53,600.00	4,466.67	8,933.34	44,666.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,769.46	0.00	0.00	13,769.46
	18PQR Educator Salary Adjustments SFY2018	5876/3400	142,883.33	11,906.94	23,813.88	119,069.45
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	746.27	0.00	0.00	746.27
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,602.64	466.89	933.78	4,668.86
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,472.36	0.00	3,577.89	894.47
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,218.97	0.00	0.00	17,218.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,457,715.63	114,213.83	280,513.63	1,177,202.00
580 NORTH STAR ACADEMY - Total			3,498,490.17	309,950.24	646,214.05	2,852,276.12

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **500 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,823.60	2,823.60	2,823.60	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	210,098.04	17,508.17	35,016.34	175,081.70	
	18PPB Grades 1-12 SFY2018	VAR/3010	3,233,310.20	269,836.24	539,707.76	2,693,602.44	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-944.00	-476.00	-944.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	172,580.18	14,381.68	28,763.36	143,816.82	
	18PPF Special Education - Add-on SFY2018	1205/3100	513,159.55	42,763.30	85,526.60	427,632.95	
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,340.97	1,278.41	2,556.82	12,784.15	
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,690.90	307.57	615.15	3,075.75	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,364.05	447.00	894.00	4,470.05	
	18PPL Class Size Reduction SFY2018	5201/3100	306,593.88	25,549.49	51,098.98	255,494.90	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,666.32	638.86	1,277.72	6,388.60	
	MSPB MSPB-Minimum School Programs Basic - Total			4,469,683.69	375,058.32	747,336.33	3,722,347.36
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,183.93	0.00	0.00	5,183.93
		18PQM School Land Trust Program SFY2018	5420/3400	101,592.39	0.00	101,592.39	0.00
18PQN Charter School Local Replacement SFY2018		5619/3400	2,507,000.00	208,916.67	417,833.34	2,089,166.66	
18PQO Charter School Administration SFY2018		5625/3400	115,000.00	9,583.33	19,166.66	95,833.34	
18PQP K-3 Reading Improvement SFY2018		5805/3400	32,243.25	0.00	0.00	32,243.25	
18PQR Educator Salary Adjustments SFY2018		5876/3400	281,592.40	23,466.03	46,932.06	234,660.34	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	1,282.58	0.00	0.00	1,282.58	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	12,272.83	1,022.74	2,045.48	10,227.35	
18PLA Teacher Supplies & Materials SFY2018		5868/3400	8,386.09	0.00	6,708.87	1,677.22	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	34,499.71	0.00	0.00	34,499.71	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				3,099,053.18	242,988.77	594,278.80	2,504,774.38
500 LEGACY PREPARATORY ACADEMY - Total			7,568,736.87	618,047.09	1,341,615.13	6,227,121.74	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	48,693.50	48,693.50	-48,693.50
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	48,693.50	48,693.50	-48,693.50
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	229,023.78	19,085.31	38,170.63	190,853.15
	18PPB Grades 1-12 SFY2018	VAR/3010	2,646,269.26	220,522.44	441,044.88	2,205,224.38
	18PPD Professional Staff SFY2018	VAR/3020	200,942.73	16,745.23	33,490.46	167,452.27
	18PPF Special Education - Add-on SFY2018	1205/3100	358,021.80	29,835.15	59,670.30	298,351.50
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,085.03	1,923.75	3,847.50	19,237.53
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,255.72	271.31	542.62	2,713.10
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,730.74	394.23	788.46	3,942.28
	18PPL Class Size Reduction SFY2018	5201/3100	296,615.05	24,717.92	49,435.84	247,179.21
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,336.36	444.70	889.40	4,446.96
MSPB MSPB-Minimum School Programs Basic - Total			3,767,280.47	313,940.04	627,880.09	3,139,400.38
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,328.65	0.00	0.00	4,328.65
	18PQM School Land Trust Program SFY2018	5420/3400	91,524.67	0.00	91,524.67	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,234,500.00	186,208.33	372,416.66	1,862,083.34
	18PQO Charter School Administration SFY2018	5625/3400	102,500.00	8,541.67	17,083.34	85,416.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	30,041.40	0.00	0.00	30,041.40
	18PQR Educator Salary Adjustments SFY2018	5876/3400	237,114.56	19,759.55	39,519.10	197,595.46
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,220.88	0.00	0.00	1,220.88
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,348.60	862.38	1,724.76	8,623.84
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	7,460.86	0.00	5,968.69	1,492.17
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,743.67	0.00	0.00	27,743.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,746,783.29	215,371.93	528,237.22	2,218,546.07
5D0 GEORGE WASHINGTON ACADEMY - Total			6,514,063.76	578,005.47	1,204,810.81	5,309,252.95

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **5EO USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	40,684.47	40,684.47	-40,684.47
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	40,684.47	40,684.47	-40,684.47
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	1,408.00	1,408.00	-1,408.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	1,408.00	1,408.00	-1,408.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,368.20	3,368.20	3,368.20	0.00
	18PPA Kindergarten SFY2018	VAR/3005	82,503.68	6,875.31	13,750.62	68,753.06
	18PPB Grades 1-12 SFY2018	VAR/3010	902,679.48	75,223.29	150,446.58	752,232.90
	18PPD Professional Staff SFY2018	VAR/3020	102,862.97	8,571.91	17,143.82	85,719.15
	18PPF Special Education - Add-on SFY2018	1205/3100	139,628.55	11,635.71	23,271.42	116,357.13
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.83	1,103.66	5,518.34
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,904.76	242.06	484.12	2,420.64
	18PPL Class Size Reduction SFY2018	5201/3100	103,362.84	8,613.57	17,227.14	86,135.70
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,457.36	288.11	576.22	2,881.14
MSPB MSPB-Minimum School Programs Basic - Total			1,347,389.84	115,369.99	227,371.78	1,120,018.06
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,483.16	0.00	0.00	1,483.16
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	780,440.00	65,036.67	130,073.34	650,366.66
	18PQO Charter School Administration SFY2018	5625/3400	35,800.00	2,983.33	5,966.66	29,833.34
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,102.43	0.00	0.00	11,102.43
	18PQR Educator Salary Adjustments SFY2018	5876/3400	109,198.72	9,099.89	18,199.78	90,998.94
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	514.08	0.00	0.00	514.08
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,691.99	307.67	615.34	3,076.65
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,826.40	0.00	2,261.12	565.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,817.98	0.00	0.00	13,817.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			987,331.69	77,427.56	185,573.17	801,758.52
5EO USU EDITH BOWEN LAB SCHOOL - Total			2,334,721.53	234,890.02	455,037.42	1,879,684.11

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	18,311.00	18,311.00	-18,311.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	18,311.00	18,311.00	-18,311.00
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	21,207.00	0.00	21,207.00	0.00
FINOPS FINOPS-Financial Operations - Total			21,207.00	0.00	21,207.00	0.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	157,296.90	13,108.07	26,216.15	131,080.75
	18PPB Grades 1-12 SFY2018	VAR/3010	6,171,115.43	514,259.62	1,028,519.24	5,142,596.19
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	5,673.00	0.00	5,673.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	403,284.40	33,607.03	67,214.06	336,070.34
	18PPF Special Education - Add-on SFY2018	1205/3100	2,243,795.72	186,982.98	373,965.96	1,869,829.76
	18PPH Special Education - Self-contained SFY2018	1210/3100	99,109.27	8,259.11	16,518.22	82,591.05
	18PPI Special Education - Extended Year SFY2018	1220/3100	6,905.67	575.47	1,150.94	5,754.73
	18PPL Class Size Reduction SFY2018	5201/3100	415,852.96	34,654.41	69,308.82	346,544.14
	18PPN Special Education - Impact Aid SFY2018	1225/3100	24,877.95	2,073.16	4,146.32	20,731.63
MSPB MSPB-Minimum School Programs Basic - Total			9,527,911.30	793,519.85	1,592,712.71	7,935,198.59
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	9,527.19	0.00	0.00	9,527.19
	18PQI Concurrent Enrollment SFY2018	5333/3300	164.10	13.67	27.35	136.75
	18PQM School Land Trust Program SFY2018	5420/3400	185,612.04	0.00	185,612.04	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	4,469,000.00	372,416.67	744,833.34	3,724,166.66
	18PQO Charter School Administration SFY2018	5625/3400	205,000.00	17,083.33	34,166.66	170,833.34
	18PQP K-3 Reading Improvement SFY2018	5805/3400	85,232.27	0.00	0.00	85,232.27
	18PQR Educator Salary Adjustments SFY2018	5876/3400	400,404.33	33,367.03	66,734.06	333,670.27
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,010.82	0.00	0.00	2,010.82
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	26,157.31	2,179.78	4,359.56	21,797.75
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	11,861.40	0.00	9,489.12	2,372.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	98,796.89	0.00	0.00	98,796.89
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			5,493,766.35	425,060.48	1,045,222.13	4,448,544.22
5F0 UTAH VIRTUAL ACADEMY - Total			15,042,884.65	1,236,891.33	2,677,452.84	12,365,431.81

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,356.00	1,356.00	1,356.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	177,957.71	14,829.81	29,659.62	148,298.09
	18PPB Grades 1-12 SFY2018	VAR/3010	1,471,450.05	122,620.84	245,241.68	1,226,208.37
	18PPD Professional Staff SFY2018	VAR/3020	67,502.01	5,625.17	11,250.34	56,251.67
	18PPF Special Education - Add-on SFY2018	1205/3100	193,131.43	16,094.29	32,188.58	160,942.85
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPK CTE College & Career Awareness SFY2018	6901/3100	4,292.30	357.69	715.38	3,576.92
	18PPL Class Size Reduction SFY2018	5201/3100	174,187.73	14,515.64	29,031.28	145,156.45
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,682.84	306.90	613.80	3,069.04
	MSPB MSPB-Minimum School Programs Basic - Total			2,095,819.07	175,894.59	350,433.18
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,483.12	0.00	0.00	2,483.12
	18PQM School Land Trust Program SFY2018	5420/3400	56,104.62	0.00	56,104.62	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,351,600.00	112,633.33	225,266.66	1,126,333.34
	18PQO Charter School Administration SFY2018	5625/3400	62,000.00	5,166.67	10,333.34	51,666.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	17,305.61	0.00	0.00	17,305.61
	18PQR Educator Salary Adjustments SFY2018	5876/3400	97,516.51	8,126.38	16,252.76	81,263.75
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	578.31	0.00	0.00	578.31
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,753.39	479.45	958.90	4,794.49
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,010.11	0.00	2,408.09	602.02
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,895.73	0.00	0.00	20,895.73
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,617,247.40	126,405.83	311,324.37	1,305,923.03
5G0 Quail Run Primary School Foundation - Total			3,713,066.47	302,300.42	661,757.55	3,051,308.92

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,392.00	1,392.00	1,392.00	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	91,023.99	7,585.33	15,170.66	75,853.33	
	18PPB Grades 1-12 SFY2018	VAR/3010	2,030,339.55	169,747.72	339,122.35	1,691,217.20	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-822.00	-626.00	-822.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	126,115.06	10,509.59	21,019.18	105,095.88	
	18PPF Special Education - Add-on SFY2018	1205/3100	242,198.85	20,183.24	40,366.48	201,832.37	
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,444.76	453.73	907.46	4,537.30	
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,227.64	268.97	537.94	2,689.70	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,217.90	434.83	869.65	4,348.25	
	18PPL Class Size Reduction SFY2018	5201/3100	176,608.36	14,717.36	29,434.72	147,173.64	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,186.04	432.17	864.34	4,321.70	
	MSPB MSPB-Minimum School Programs Basic - Total			2,685,932.15	225,098.94	448,862.78	2,237,069.37
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,193.64	0.00	0.00	3,193.64
		18PQM School Land Trust Program SFY2018	5420/3400	62,694.40	0.00	62,694.40	0.00
18PQN Charter School Local Replacement SFY2018		5619/3400	1,515,100.00	126,258.33	252,516.66	1,262,583.34	
18PQO Charter School Administration SFY2018		5625/3400	69,500.00	5,791.67	11,583.34	57,916.66	
18PQP K-3 Reading Improvement SFY2018		5805/3400	19,374.92	0.00	0.00	19,374.92	
18PQR Educator Salary Adjustments SFY2018		5876/3400	179,987.30	14,998.94	29,997.88	149,989.42	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	883.17	0.00	0.00	883.17	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	7,376.50	614.71	1,229.42	6,147.08	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	5,639.50	0.00	4,511.60	1,127.90	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	26,870.45	0.00	0.00	26,870.45	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				1,890,619.88	147,663.65	362,533.30	1,528,086.58
5H0 HIGHMARK CHARTER SCHOOL - Total				4,576,552.03	372,762.59	811,396.08	3,765,155.95

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	130,587.50	10,882.29	21,764.58	108,822.92
	18PPB Grades 1-12 SFY2018	VAR/3010	1,359,500.75	113,291.73	226,583.46	1,132,917.29
	18PPD Professional Staff SFY2018	VAR/3020	81,276.86	6,773.07	13,546.14	67,730.72
	18PPF Special Education - Add-on SFY2018	1205/3100	162,383.21	13,531.93	27,063.86	135,319.35
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	156,825.06	13,068.75	26,137.51	130,687.55
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,307.04	275.59	551.18	2,755.86
	MSPB MSPB-Minimum School Programs Basic - Total			1,896,139.42	158,011.61	316,023.23
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,243.27	0.00	0.00	2,243.27
	18PQM School Land Trust Program SFY2018	5420/3400	48,782.65	0.00	48,782.65	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,144,500.00	95,375.00	190,750.00	953,750.00
	18PQO Charter School Administration SFY2018	5625/3400	52,500.00	4,375.00	8,750.00	43,750.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,009.87	0.00	0.00	16,009.87
	18PQR Educator Salary Adjustments SFY2018	5876/3400	94,858.24	7,904.85	15,809.70	79,048.54
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	746.06	0.00	0.00	746.06
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,208.64	434.05	868.10	4,340.54
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,826.40	0.00	2,261.12	565.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,401.28	0.00	0.00	21,401.28
	MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,389,076.41	108,088.90	267,221.57
510 Voyage Academy - Total			3,285,215.83	266,100.51	583,244.80	2,701,971.03

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **530 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	1,205.00	1,205.00	-1,205.00
84010 SAS-Title I Grants to LEA - Total			0.00	1,205.00	1,205.00	-1,205.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	22,072.00	22,072.00	-22,072.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	22,072.00	22,072.00	-22,072.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	2,088.00	2,088.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	85,799.47	7,149.96	14,299.92	71,499.55
	18PPB Grades 1-12 SFY2018	VAR/3010	1,369,128.08	114,094.01	228,188.02	1,140,940.06
	18PPD Professional Staff SFY2018	VAR/3020	63,653.08	5,304.42	10,608.84	53,044.24
	18PPF Special Education - Add-on SFY2018	1205/3100	182,579.62	15,214.97	30,429.94	152,149.68
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,285.91	357.16	714.32	3,571.59
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,389.73	365.81	731.62	3,658.11
	18PPL Class Size Reduction SFY2018	5201/3100	132,257.98	11,021.50	22,043.00	110,214.98
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,538.92	544.91	1,089.82	5,449.10
MSPB MSPB-Minimum School Programs Basic - Total			1,852,979.79	156,328.99	310,569.98	1,542,409.81
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,190.34	0.00	0.00	2,190.34
	18PQM School Land Trust Program SFY2018	5420/3400	44,938.61	0.00	44,938.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,090,000.00	90,833.33	181,666.66	908,333.34
	18PQO Charter School Administration SFY2018	5625/3400	50,000.00	4,166.67	8,333.34	41,666.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,023.48	0.00	0.00	13,023.48
	18PQR Educator Salary Adjustments SFY2018	5876/3400	124,274.23	10,356.19	20,712.38	103,561.85
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	700.30	0.00	0.00	700.30
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,084.26	423.69	847.38	4,236.88
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,700.92	0.00	2,960.74	740.18
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,390.17	0.00	0.00	20,390.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,354,302.31	105,779.88	259,459.11	1,094,843.20
530 Mountain West Montessori Academy - Total			3,207,282.10	285,385.87	593,306.09	2,613,976.01

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **5KO WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	25,220.00	25,220.00	-25,220.00
84010 SAS-Title I Grants to LEA - Total			0.00	25,220.00	25,220.00	-25,220.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,380.00	1,380.00	1,380.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	109,263.00	9,105.25	18,210.50	91,052.50
	18PPB Grades 1-12 SFY2018	VAR/3010	1,466,110.80	122,175.90	244,351.80	1,221,759.00
	18PPD Professional Staff SFY2018	VAR/3020	86,993.45	7,249.45	14,498.90	72,494.55
	18PPF Special Education - Add-on SFY2018	1205/3100	178,794.00	14,899.50	29,799.00	148,995.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,473.69	1,372.81	2,745.62	13,728.07
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,292.30	357.69	715.38	3,576.92
	18PPL Class Size Reduction SFY2018	5201/3100	160,416.27	13,368.02	26,736.04	133,680.23
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,555.44	212.95	425.90	2,129.54
MSPB MSPB-Minimum School Programs Basic - Total			2,028,537.95	170,309.82	339,239.64	1,689,298.31
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,371.67	0.00	0.00	2,371.67
	18PQM School Land Trust Program SFY2018	5420/3400	49,057.22	0.00	49,057.22	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,177,200.00	98,100.00	196,200.00	981,000.00
	18PQO Charter School Administration SFY2018	5625/3400	54,000.00	4,500.00	9,000.00	45,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,741.99	0.00	0.00	14,741.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	106,901.76	8,908.48	17,816.96	89,084.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	758.23	0.00	0.00	758.23
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,568.54	464.05	928.09	4,640.45
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,408.30	0.00	2,726.64	681.66
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,420,977.74	111,972.53	275,728.91	1,145,248.83
5KO WASATCH WALDORF CHARTER SCHOOL - Total			3,449,515.69	307,502.35	640,188.55	2,809,327.14

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	4,405.00	4,405.00	-4,405.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	4,405.00	4,405.00	-4,405.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,176.00	4,176.00	4,176.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	200,252.51	16,687.71	33,375.42	166,877.09
	18PPB Grades 1-12 SFY2018	VAR/3010	3,069,638.86	255,803.24	511,606.48	2,558,032.38
	18PPD Professional Staff SFY2018	VAR/3020	253,374.07	21,114.51	42,229.02	211,145.05
	18PPF Special Education - Add-on SFY2018	1205/3100	517,486.29	43,123.86	86,247.72	431,238.57
	18PPH Special Education - Self-contained SFY2018	1210/3100	24,427.82	2,035.65	4,071.30	20,356.52
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,662.83	305.24	610.48	3,052.35
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,071.75	422.65	845.30	4,226.45
	18PPL Class Size Reduction SFY2018	5201/3100	293,131.37	24,427.61	48,855.22	244,276.15
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,516.00	626.33	1,252.66	6,263.34
MSPB MSPB-Minimum School Programs Basic - Total			4,378,737.50	368,722.80	733,269.60	3,645,467.90
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,922.70	0.00	0.00	4,922.70
	18PQM School Land Trust Program SFY2018	5420/3400	100,860.19	0.00	100,860.19	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,398,000.00	199,833.33	399,666.66	1,998,333.34
	18PQO Charter School Administration SFY2018	5625/3400	110,000.00	9,166.67	18,333.34	91,666.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	46,640.84	0.00	0.00	46,640.84
	18PQR Educator Salary Adjustments SFY2018	5876/3400	323,262.98	26,938.58	53,877.16	269,385.82
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,303.85	0.00	0.00	1,303.85
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	45,600.00	0.00	0.00	45,600.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	12,016.70	1,001.39	2,002.78	10,013.92
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,942.27	0.00	7,953.82	1,988.45
	18PUD Early Intervention SFY2018	5641/3400	120,189.00	0.00	0.00	120,189.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	47,506.21	0.00	0.00	47,506.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,220,244.74	236,939.97	582,693.95	2,637,550.79
680 OGDEN PREPARATORY ACADEMY - Total			7,598,982.24	610,067.77	1,320,368.55	6,278,613.69

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **6DO NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	3,184.60	3,184.60	-3,184.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	403.60	403.60	-403.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	3,588.20	3,588.20	-3,588.20
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3770	0.00	546.50	546.50	-546.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	546.50	546.50	-546.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,656.00	1,656.00	1,656.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	160,009.59	13,334.13	26,668.26	133,341.33
	18PPB Grades 1-12 SFY2018	VAR/3010	1,469,053.08	122,421.09	244,842.18	1,224,210.90
	18PPD Professional Staff SFY2018	VAR/3020	67,242.82	5,603.57	11,207.14	56,035.68
	18PPF Special Education - Add-on SFY2018	1205/3100	168,473.10	14,039.43	28,078.85	140,394.25
	18PPT Special Education - Extended Year SFY2018	1220/3100	2,834.57	236.21	472.42	2,362.15
	18PPL Class Size Reduction SFY2018	5201/3100	172,553.55	14,379.46	28,758.92	143,794.63
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,081.56	256.80	513.60	2,567.96
MSPB MSPB-Minimum School Programs Basic - Total			2,044,904.27	171,926.69	342,197.37	1,702,706.90
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,452.49	0.00	0.00	2,452.49
	18PQM School Land Trust Program SFY2018	5420/3400	53,358.88	0.00	53,358.88	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,286,200.00	107,183.33	214,366.66	1,071,833.34
	18PQO Charter School Administration SFY2018	5625/3400	59,000.00	4,916.67	9,833.34	49,166.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,296.23	0.00	0.00	19,296.23
	18PQR Educator Salary Adjustments SFY2018	5876/3400	120,643.79	10,053.65	20,107.30	100,536.49
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	793.41	0.00	0.00	793.41
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,612.74	467.73	935.46	4,677.28
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,657.69	0.00	2,926.15	731.54
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,526.52	0.00	0.00	24,526.52
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,575,541.75	122,621.38	301,527.79	1,274,013.96
6DO NOAH WEBSTER ACADEMY INC - Total			3,620,446.02	298,682.77	647,859.86	2,972,586.16

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,436.00	2,436.00	2,436.00	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	176,882.50	14,740.21	29,480.42	147,402.08	
	18PPB Grades 1-12 SFY2018	VAR/3010	2,824,739.54	235,303.96	471,699.92	2,353,039.62	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,092.00	0.00	-1,092.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	166,920.20	13,910.02	27,820.04	139,100.16	
	18PPF Special Education - Add-on SFY2018	1205/3100	731,809.19	60,984.10	121,968.20	609,840.99	
	18PPH Special Education - Self-contained SFY2018	1210/3100	33,110.00	2,759.17	5,518.34	27,591.66	
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,140.13	345.01	690.02	3,450.11	
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,120.47	426.71	853.42	4,267.05	
	18PPL Class Size Reduction SFY2018	5201/3100	273,832.78	22,819.40	45,638.80	228,193.98	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	10,071.43	839.29	1,678.58	8,392.85	
	MSPB MSPB-Minimum School Programs Basic - Total			4,247,970.24	356,230.54	710,025.08	3,537,945.16
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,518.83	0.00	0.00	4,518.83
		18PQM School Land Trust Program SFY2018	5420/3400	91,799.25	0.00	91,799.25	0.00
18PQN Charter School Local Replacement SFY2018		5619/3400	2,201,800.00	183,483.33	366,966.66	1,834,833.34	
18PQO Charter School Administration SFY2018		5625/3400	101,000.00	8,416.67	16,833.34	84,166.66	
18PQP K-3 Reading Improvement SFY2018		5805/3400	29,655.65	0.00	0.00	29,655.65	
18PQR Educator Salary Adjustments SFY2018		5876/3400	245,849.22	20,487.43	40,974.87	204,874.35	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	1,215.25	0.00	0.00	1,215.25	
18PQX USTAR Centers (Year-round Math & Science) SFY2018		5881/3400	24,700.00	0.00	0.00	24,700.00	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	11,665.27	972.11	1,944.22	9,721.05	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	7,573.09	0.00	6,058.47	1,514.62	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	31,742.14	0.00	0.00	31,742.14	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				2,751,518.70	213,359.54	524,576.81	2,226,941.89
6F0 Early Light Academy - Total			6,999,488.94	569,590.08	1,234,601.89	5,764,887.05	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,136.00	3,136.00	3,136.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	117,333.79	9,777.82	19,555.64	97,778.15
	18PPB Grades 1-12 SFY2018	VAR/3010	1,612,066.80	134,338.90	268,677.80	1,343,389.00
	18PPD Professional Staff SFY2018	VAR/3020	120,393.95	10,032.83	20,065.66	100,328.29
	18PPF Special Education - Add-on SFY2018	1205/3100	183,849.80	15,320.82	30,641.64	153,208.16
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,121.82	1,926.82	3,853.64	19,268.18
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,115.34	259.61	519.22	2,596.12
	18PPL Class Size Reduction SFY2018	5201/3100	176,536.31	14,711.36	29,422.72	147,113.59
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,584.76	382.06	764.12	3,820.64
	MSPB MSPB-Minimum School Programs Basic - Total			2,244,138.57	189,886.22	376,636.44
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,603.55	0.00	0.00	2,603.55
	18PQM School Land Trust Program SFY2018	5420/3400	55,372.43	0.00	55,372.43	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,340,700.00	111,725.00	223,450.00	1,117,250.00
	18PQO Charter School Administration SFY2018	5625/3400	61,500.00	5,125.00	10,250.00	51,250.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,370.58	0.00	0.00	14,370.58
	18PQR Educator Salary Adjustments SFY2018	5876/3400	163,310.63	13,609.22	27,218.44	136,092.19
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	784.86	0.00	0.00	784.86
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,155.97	513.00	1,026.00	5,129.97
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,983.11	0.00	3,986.49	996.62
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,333.11	0.00	0.00	19,333.11
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,669,114.24	130,972.22	321,303.36	1,347,810.88
6G0 Weilenmann School of Discovery, Inc - Total			3,913,252.81	320,858.44	697,939.80	3,215,313.01

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,667.50	1,667.50	1,667.50	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	89,656.36	7,471.36	14,942.72	74,713.64	
	18PPB Grades 1-12 SFY2018	VAR/3010	1,255,069.34	104,589.11	209,178.22	1,045,891.12	
	18PPD Professional Staff SFY2018	VAR/3020	78,634.18	6,552.85	13,105.70	65,528.48	
	18PPF Special Education - Add-on SFY2018	1205/3100	152,901.24	12,741.77	25,483.54	127,417.70	
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	544.96	2,724.80	
	18PPL Class Size Reduction SFY2018	5201/3100	136,611.35	11,384.28	22,768.56	113,842.79	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	901.92	4,509.60	
	MSPB MSPB-Minimum School Programs Basic - Total			1,723,221.25	145,130.31	288,593.12	1,434,628.13
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,024.44	0.00	0.00	2,024.44
18PQM School Land Trust Program SFY2018		5420/3400	41,826.78	0.00	41,826.78	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	1,013,700.00	84,475.00	168,950.00	844,750.00	
18PQO Charter School Administration SFY2018		5625/3400	46,500.00	3,875.00	7,750.00	38,750.00	
18PQP K-3 Reading Improvement SFY2018		5805/3400	15,422.31	0.00	0.00	15,422.31	
18PQR Educator Salary Adjustments SFY2018		5876/3400	103,174.48	8,597.87	17,195.74	85,978.74	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	674.58	0.00	0.00	674.58	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	4,729.06	394.09	788.18	3,940.88	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	3,190.51	0.00	2,552.41	638.10	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	21,033.60	0.00	0.00	21,033.60	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,252,275.76	97,341.96	239,063.11	1,013,212.65	
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Total			2,975,497.01	242,472.27	527,656.23	2,447,840.78	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **630 Scholar Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	37,877.89	37,877.89	-37,877.89
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	37,877.89	37,877.89	-37,877.89
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,016.00	3,016.00	3,016.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	131,257.24	10,938.10	21,876.20	109,381.04
	18PPB Grades 1-12 SFY2018	VAR/3010	1,383,553.40	115,296.12	230,592.24	1,152,961.16
	18PPD Professional Staff SFY2018	VAR/3020	70,159.97	5,846.66	11,693.32	58,466.65
	18PPF Special Education - Add-on SFY2018	1205/3100	194,472.84	16,206.07	32,412.14	162,060.70
	18PPH Special Education - Self-contained SFY2018	1210/3100	13,244.00	1,103.67	2,207.34	11,036.66
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPI Class Size Reduction SFY2018	5201/3100	159,353.27	13,279.44	26,558.88	132,794.39
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,133.80	344.48	688.96	3,444.84
MSPB MSPB-Minimum School Programs Basic - Total			1,961,449.52	166,218.79	329,421.58	1,632,027.94
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,280.49	0.00	0.00	2,280.49
	18PQM School Land Trust Program SFY2018	5420/3400	50,338.57	0.00	50,338.57	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,199,000.00	99,916.67	199,833.34	999,166.66
	18PQO Charter School Administration SFY2018	5625/3400	55,000.00	4,583.33	9,166.66	45,833.34
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,801.28	0.00	0.00	16,801.28
	18PQR Educator Salary Adjustments SFY2018	5876/3400	137,904.51	11,492.04	22,984.08	114,920.43
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	734.11	0.00	0.00	734.11
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,379.76	448.31	896.62	4,483.14
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	4,297.79	0.00	3,438.23	859.56
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,722.99	0.00	0.00	21,722.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,493,459.50	116,440.35	286,657.50	1,206,802.00
630 Scholar Academy - Total			3,454,909.02	320,537.03	653,956.97	2,800,952.05

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **6KO FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,416.00	1,416.00	1,416.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	154,789.25	12,899.10	25,798.20	128,991.05
	18PPB Grades 1-12 SFY2018	VAR/3010	1,454,191.20	121,182.60	242,365.20	1,211,826.00
	18PPD Professional Staff SFY2018	VAR/3020	88,849.24	7,404.10	14,808.20	74,041.04
	18PPF Special Education - Add-on SFY2018	1205/3100	207,929.72	17,327.48	34,654.96	173,274.76
	18PPH Special Education - Self-contained SFY2018	1210/3100	17,480.41	1,456.70	2,913.40	14,567.01
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	170,219.49	14,184.96	28,369.92	141,849.57
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,780.92	231.74	463.48	2,317.44
	MSPB MSPB-Minimum School Programs Basic - Total			2,099,915.23	176,290.93	351,165.86
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,422.26	0.00	0.00	2,422.26
	18PQM School Land Trust Program SFY2018	5420/3400	45,762.34	0.00	45,762.34	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,249,140.00	104,095.00	208,190.00	1,040,950.00
	18PQO Charter School Administration SFY2018	5625/3400	57,300.00	4,775.00	9,550.00	47,750.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,944.61	0.00	0.00	16,944.61
	18PQR Educator Salary Adjustments SFY2018	5876/3400	103,251.46	8,604.29	17,208.58	86,042.88
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	791.45	0.00	0.00	791.45
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,764.52	480.38	960.76	4,803.76
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,291.92	0.00	2,633.54	658.38
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,491,638.59	117,954.67	284,305.22	1,207,333.37
6KO FRANKLIN DISCOVERY ACADEMY VINEYARD - Total			3,591,553.82	294,245.60	635,471.08	2,956,082.74

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **6LO BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	142,041.90	11,836.83	23,673.65	118,368.25
	18PPB Grades 1-12 SFY2018	VAR/3010	1,905,944.04	158,828.67	317,657.34	1,588,286.70
	18PPD Professional Staff SFY2018	VAR/3020	113,091.49	9,424.29	18,848.58	94,242.91
	18PPF Special Education - Add-on SFY2018	1205/3100	232,432.20	19,369.35	38,738.70	193,693.50
	18PPH Special Education - Self-contained SFY2018	1210/3100	21,415.79	1,784.65	3,569.30	17,846.49
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	208,541.15	17,378.43	34,756.86	173,784.29
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,261.20	438.43	876.86	4,384.34
	MSPB MSPB-Minimum School Programs Basic - Total			2,630,986.77	219,248.90	438,497.79
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,083.17	0.00	0.00	3,083.17
	18PQM School Land Trust Program SFY2018	5420/3400	64,250.32	0.00	0.00	64,250.32
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,530,360.00	127,530.00	255,060.00	1,275,300.00
	18PQO Charter School Administration SFY2018	5625/3400	70,200.00	5,850.00	11,700.00	58,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,906.96	0.00	0.00	15,906.96
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	19,746.44	98,732.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	921.30	0.00	0.00	921.30
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,227.24	602.27	1,204.54	6,022.70
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
	MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,821,122.06	143,855.49	290,690.47
6LO BONNEVILLE ACADEMY - Total			4,452,108.83	363,104.39	729,188.26	3,722,920.57

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	72,356.00	72,356.00	-72,356.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	40,000.00	40,000.00	-40,000.00
84010 SAS-Title I Grants to LEA - Total			0.00	112,356.00	112,356.00	-112,356.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,244.38	10,244.38	10,244.38	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,294,857.12	107,904.76	215,809.52	1,079,047.60
	18PPB Grades 1-12 SFY2018	VAR/3010	12,955,708.27	1,080,328.71	2,161,631.15	10,794,077.12
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,732.00	-921.00	-2,732.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	667,767.24	55,647.27	111,294.54	556,472.70
	18PPF Special Education - Add-on SFY2018	1205/3100	3,704,846.92	308,737.24	617,474.48	3,087,372.44
	18PPH Special Education - Self-contained SFY2018	1210/3100	38,720.31	3,226.69	6,453.38	32,266.93
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,183.15	681.93	1,363.86	6,819.29
	18PPL Class Size Reduction SFY2018	5201/3100	1,123,565.44	93,630.45	187,260.90	936,304.54
	18PPN Special Education - Impact Aid SFY2018	1225/3100	31,717.50	2,643.13	5,286.25	26,431.25
	MSPB MSPB-Minimum School Programs Basic - Total			19,832,878.33	1,662,123.56	3,314,086.46
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	750.00	750.00	-750.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	21,453.71	0.00	0.00	21,453.71
	18PQM School Land Trust Program SFY2018	5420/3400	390,993.40	0.00	390,993.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	10,289,600.00	857,466.67	1,714,933.34	8,574,666.66
	18PQO Charter School Administration SFY2018	5625/3400	472,000.00	39,333.33	78,666.66	393,333.34
	18PQP K-3 Reading Improvement SFY2018	5805/3400	165,262.12	0.00	0.00	165,262.12
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,136,110.94	94,675.91	189,351.82	946,759.12
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,694.07	0.00	0.00	4,694.07
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	54,459.70	4,538.31	9,076.62	45,383.08
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	33,842.63	0.00	27,074.10	6,768.53
	18PUD Early Intervention SFY2018	5641/3400	172,310.00	0.00	0.00	172,310.00
18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	130,371.00	0.00	0.00	130,371.00	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			12,871,097.57	996,764.22	2,410,845.94	10,460,251.63
740 UTAH CHARTER ACADEMIES INC - Total			32,703,975.90	2,771,243.78	5,837,288.40	26,866,687.50

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	20,535.48	20,535.48	-20,535.48
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	20,535.48	20,535.48	-20,535.48
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	1,161.94	1,161.94	-1,161.94
84367 T&L-Improving Teacher Quality-State - Total			0.00	1,161.94	1,161.94	-1,161.94
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,319.63	3,319.63	3,319.63	0.00
	18PPA Kindergarten SFY2018	VAR/3005	136,072.90	11,339.41	22,678.82	113,394.08
	18PPB Grades 1-12 SFY2018	VAR/3010	1,802,091.31	150,174.28	300,348.56	1,501,742.75
	18PPD Professional Staff SFY2018	VAR/3020	121,631.43	10,135.95	20,271.90	101,359.53
	18PPF Special Education - Add-on SFY2018	1205/3100	310,202.05	25,850.17	51,700.34	258,501.71
	18PPH Special Education - Self-contained SFY2018	1210/3100	32,263.86	2,688.65	5,377.31	26,886.55
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	544.96	2,724.80
	18PPL Class Size Reduction SFY2018	5201/3100	197,661.89	16,471.82	32,943.64	164,718.25
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	901.92	4,509.60
MSPB MSPB-Minimum School Programs Basic - Total			2,611,924.35	220,703.35	438,087.08	2,173,837.27
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,917.84	0.00	0.00	2,917.84
	18PQM School Land Trust Program SFY2018	5420/3400	61,779.15	0.00	61,779.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,471,500.00	122,625.00	245,250.00	1,226,250.00
	18PQO Charter School Administration SFY2018	5625/3400	67,500.00	5,625.00	11,250.00	56,250.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,298.20	0.00	0.00	22,298.20
	18PQR Educator Salary Adjustments SFY2018	5876/3400	190,833.92	15,902.83	31,805.66	159,028.26
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	894.25	0.00	0.00	894.25
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,165.76	597.15	1,194.30	5,971.46
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,652.80	0.00	4,522.24	1,130.56
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,078.03	0.00	0.00	25,078.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,855,619.95	144,749.98	355,801.35	1,499,818.60
7B0 RONALD WILSON REAGAN ACADEMY - Total			4,467,544.30	387,150.75	815,585.85	3,651,958.45

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **7CO MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84013 SAS-Title I Neglected and Delinquent - Total			0.00	0.00	0.00	0.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	2,114.00	2,114.00	-2,114.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	2,114.00	2,114.00	-2,114.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	15,163.60	15,163.60	-15,163.60
84367 T&L-Improving Teacher Quality-State - Total			0.00	15,163.60	15,163.60	-15,163.60
MSPB MSPB-Minimum School Programs Basic						
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,416.00	1,416.00	1,416.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	136,241.86	11,353.49	22,706.98	113,534.88
	18PPB Grades 1-12 SFY2018	VAR/3010	2,103,632.12	175,302.68	350,605.36	1,753,026.76
	18PPD Professional Staff SFY2018	VAR/3020	132,822.29	11,068.52	22,137.04	110,685.25
	18PPF Special Education - Add-on SFY2018	1205/3100	165,516.89	13,793.07	27,586.14	137,930.75
	18PPH Special Education - Self-contained SFY2018	1210/3100	14,936.29	1,244.69	2,489.38	12,446.91
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,779.46	398.29	796.58	3,982.88
	18PPL Class Size Reduction SFY2018	5201/3100	202,239.12	16,853.26	33,706.52	168,532.60
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,584.76	382.06	764.12	3,820.64
MSPB MSPB-Minimum School Programs Basic - Total			2,788,427.79	233,666.98	465,917.96	2,322,509.83
MSPRB MSPRB-Minimum School Programs Related to Basic						
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,372.05	0.00	0.00	3,372.05
	18PQM School Land Trust Program SFY2018	5420/3400	69,833.33	0.00	0.00	69,833.33
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,635,000.00	136,250.00	272,500.00	1,362,500.00
	18PQO Charter School Administration SFY2018	5625/3400	75,000.00	6,250.00	12,500.00	62,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	25,894.64	0.00	0.00	25,894.64
	18PQR Educator Salary Adjustments SFY2018	5876/3400	192,945.88	16,078.82	32,157.64	160,788.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	950.59	0.00	0.00	950.59
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,000.00	0.00	0.00	30,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,655.81	637.98	1,275.96	6,379.85
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,865.61	0.00	4,692.49	1,173.12
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	31,880.02	0.00	0.00	31,880.02
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,078,397.93	159,216.80	323,126.09	1,755,271.84
7CO MONTICELLO ACADEMY INC - Total			4,866,825.72	410,161.38	806,321.65	4,060,504.07

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **7DO SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,178,453.79	102,108.30	203,480.78	974,973.01
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-8,067.00	-4,611.00	-8,067.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	92,066.70	7,672.23	15,344.45	76,722.25
	18PPF Special Education - Add-on SFY2018	1205/3100	78,774.42	6,564.53	13,129.07	65,645.35
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPK CTE ADM SFY2018	VAR/3100	55,164.57	4,597.05	9,194.10	45,970.47
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	220.00	18.33	36.66	183.34
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	5,329.11	444.09	888.18	4,440.93
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,954.16	162.85	325.70	1,628.46
	MSPB MSPB-Minimum School Programs Basic - Total			1,406,154.75	117,144.63	234,708.44
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,774.12	0.00	0.00	1,774.12
	18PQI Concurrent Enrollment SFY2018	5333/3300	1,955.22	162.93	325.87	1,629.35
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	675,800.00	56,316.67	112,633.34	563,166.66
	18PQO Charter School Administration SFY2018	5625/3400	31,000.00	2,583.33	5,166.66	25,833.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	62,137.11	5,178.09	10,356.18	51,780.93
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	517.07	0.00	0.00	517.07
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,884.96	323.75	647.50	3,237.46
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,684.20	0.00	1,347.36	336.84
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,127.06	0.00	0.00	17,127.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			824,336.67	64,564.77	158,933.84	665,402.83
7DO SALT LAKE SCHOOL FOR PERFORMING ARTS - Total			2,230,491.42	181,709.40	393,642.28	1,836,849.14

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **7EO GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	322.83	322.83	-322.83
84173 SPED-Preschool Special Educ IDEA - Total			0.00	322.83	322.83	-322.83
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,553.30	1,553.30	1,553.30	0.00
	18PPA Kindergarten SFY2018	VAR/3005	124,601.95	10,383.50	20,767.00	103,834.95
	18PPB Grades 1-12 SFY2018	VAR/3010	1,762,632.25	146,886.02	293,772.04	1,468,860.21
	18PPD Professional Staff SFY2018	VAR/3020	124,621.62	10,385.13	20,770.27	103,851.35
	18PPF Special Education - Add-on SFY2018	1205/3100	315,596.43	26,299.70	52,599.40	262,997.03
	18PPH Special Education - Self-contained SFY2018	1210/3100	41,994.52	3,499.54	6,999.08	34,995.44
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,887.44	323.95	647.90	3,239.54
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,730.74	394.23	788.46	3,942.28
	18PPL Class Size Reduction SFY2018	5201/3100	192,464.87	16,038.74	32,077.48	160,387.39
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,718.55	726.55	1,453.10	7,265.45
MSPB MSPB-Minimum School Programs Basic - Total			2,580,801.67	216,490.66	431,428.03	2,149,373.64
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,841.16	0.00	0.00	2,841.16
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	7,380.02	7,380.02	-7,380.02
	18PQM School Land Trust Program SFY2018	5420/3400	61,779.15	0.00	61,779.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,471,500.00	122,625.00	245,250.00	1,226,250.00
	18PQO Charter School Administration SFY2018	5625/3400	67,500.00	5,625.00	11,250.00	56,250.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,057.81	0.00	0.00	28,057.81
	18PQR Educator Salary Adjustments SFY2018	5876/3400	138,438.40	11,536.53	23,073.06	115,365.34
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	879.59	0.00	0.00	879.59
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,085.00	590.42	1,180.84	5,904.16
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,281.16	0.00	3,424.93	856.23
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,258.80	0.00	0.00	33,258.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,815,621.07	147,756.97	353,338.00	1,462,283.07
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	0.00	15,060.49	15,060.49	-15,060.49
SAS SAS-Student Advocacy Services - Total			0.00	15,060.49	15,060.49	-15,060.49
7EO GATEWAY PREPARATORY ACADEMY - Total			4,396,422.74	379,630.95	800,149.35	3,596,273.39

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	24,561.48	24,561.48	-24,561.48
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	24,561.48	24,561.48	-24,561.48
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	440.00	440.00	440.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	157,201.28	13,100.11	26,200.22	131,001.06
	18PPB Grades 1-12 SFY2018	VAR/3010	1,943,653.79	161,971.15	323,942.30	1,619,711.49
	18PPD Professional Staff SFY2018	VAR/3020	95,082.60	7,923.55	15,847.10	79,235.50
	18PPF Special Education - Add-on SFY2018	1205/3100	230,916.78	19,243.07	38,486.13	192,430.65
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,764.04	1,313.67	2,627.34	13,136.70
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPI Class Size Reduction SFY2018	5201/3100	214,543.35	17,878.61	35,757.22	178,786.13
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,712.16	476.01	952.02	4,760.14
MSPB MSPB-Minimum School Programs Basic - Total			2,665,573.00	222,534.42	444,628.83	2,220,944.17
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,162.76	0.00	0.00	3,162.76
	18PQM School Land Trust Program SFY2018	5420/3400	66,904.54	0.00	66,904.54	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,471,500.00	122,625.00	245,250.00	1,226,250.00
	18PQO Charter School Administration SFY2018	5625/3400	67,500.00	5,625.00	11,250.00	56,250.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,952.04	0.00	0.00	22,952.04
	18PQR Educator Salary Adjustments SFY2018	5876/3400	146,379.67	12,198.31	24,396.62	121,983.05
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	903.67	0.00	0.00	903.67
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,321.04	610.09	1,220.18	6,100.86
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	4,469.04	0.00	3,575.23	893.81
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,078.03	0.00	0.00	25,078.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,816,170.79	141,058.40	352,596.57	1,463,574.22
7F0 EXCELSIOR ACADEMY - Total			4,481,743.79	388,154.30	821,786.88	3,659,956.91

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,620.00	1,620.00	1,620.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,162,276.29	180,966.15	363,114.76	1,799,161.53
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,187.00	-1,050.00	-3,187.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	127,634.84	10,636.24	21,272.48	106,362.36
	18PPF Special Education - Add-on SFY2018	1205/3100	341,591.80	28,465.98	56,931.96	284,659.84
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,362.77	780.23	1,560.46	7,802.31
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,208.96	350.75	701.50	3,507.46
	MSPB MSPB-Minimum School Programs Basic - Total			2,645,766.66	221,957.60	442,390.66
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,255.23	0.00	0.00	3,255.23
	18PQI Concurrent Enrollment SFY2018	5333/3300	6,399.78	533.31	1,066.63	5,333.15
	18PQM School Land Trust Program SFY2018	5420/3400	49,606.37	0.00	49,606.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,231,700.00	102,641.67	205,283.34	1,026,416.66
	18PQO Charter School Administration SFY2018	5625/3400	56,500.00	4,708.33	9,416.66	47,083.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	109,875.39	9,156.28	18,312.56	91,562.83
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	763.38	0.00	0.00	763.38
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,272.15	606.01	1,212.02	6,060.13
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,216.28	0.00	2,573.02	643.26
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,181.06	0.00	0.00	26,181.06
	MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,494,769.64	117,645.60	287,470.60
7G0 Summit Academy High School - Total			4,140,536.30	339,603.20	729,861.26	3,410,675.04

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	11,301.29	11,301.29	-11,301.29
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	11,301.29	11,301.29	-11,301.29
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,712.00	2,712.00	2,712.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	89,828.16	7,485.68	14,971.36	74,856.80
	18PPB Grades 1-12 SFY2018	VAR/3010	1,092,716.94	91,059.75	182,119.49	910,597.45
	18PPD Professional Staff SFY2018	VAR/3020	54,497.59	4,541.47	9,082.94	45,414.65
	18PPF Special Education - Add-on SFY2018	1205/3100	146,171.08	12,180.92	24,361.84	121,809.24
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,076.87	423.07	846.14	4,230.73
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPI Class Size Reduction SFY2018	5201/3100	121,698.85	10,141.57	20,283.14	101,415.71
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,885.40	407.12	814.24	4,071.16
MSPB MSPB-Minimum School Programs Basic - Total			1,519,845.89	129,139.83	255,567.65	1,264,278.24
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,780.28	0.00	0.00	1,780.28
	18PQM School Land Trust Program SFY2018	5420/3400	39,355.61	0.00	39,355.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	959,200.00	79,933.33	159,866.66	799,333.34
	18PQO Charter School Administration SFY2018	5625/3400	44,000.00	3,666.67	7,333.34	36,666.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,985.73	0.00	0.00	14,985.73
	18PQR Educator Salary Adjustments SFY2018	5876/3400	73,006.08	6,083.84	12,167.68	60,838.40
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	585.46	0.00	0.00	585.46
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,167.52	347.29	694.58	3,472.94
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	2,327.62	0.00	1,862.10	465.52
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,802.27	0.00	0.00	24,802.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,164,210.57	90,031.13	221,279.97	942,930.60
7H0 Pacific Heritage Academy - Total			2,684,056.46	230,472.25	488,148.91	2,195,907.55

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	4,070.00	4,070.00	-4,070.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	4,070.00	4,070.00	-4,070.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	74,759.72	6,229.98	12,459.96	62,299.76
	18PPD Professional Staff SFY2018	VAR/3020	7,475.97	623.00	1,246.00	6,229.97
	18PPF Special Education - Add-on SFY2018	1205/3100	13,539.78	1,128.31	2,256.63	11,283.15
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	12,195.52	1,016.29	2,032.58	10,162.94
	18PPN Special Education - Impact Aid SFY2018	1225/3100	601.28	50.11	100.22	501.06
MSPB MSPB-Minimum School Programs Basic - Total			110,831.27	9,235.94	18,471.89	92,359.38
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	112.55	0.00	0.00	112.55
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	95,920.00	7,993.33	15,986.66	79,933.34
	18PQO Charter School Administration SFY2018	5625/3400	4,400.00	366.67	733.34	3,666.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	695.50	0.00	0.00	695.50
	18PQR Educator Salary Adjustments SFY2018	5876/3400	5,990.72	499.23	998.46	4,992.26
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	248.46	0.00	0.00	248.46
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	304.45	25.37	50.74	253.71
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	166.26	0.00	133.01	33.25
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	7,383.66	0.00	0.00	7,383.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			143,678.53	8,884.60	46,359.14	97,319.39
710 Weber State University Charter Academy - Total			254,509.80	22,190.54	68,901.03	185,608.77

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **730 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	0.00	6,514.00	6,514.00	-6,514.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	71,250.00	71,250.00	-71,250.00
84010 SAS-Title I Grants to LEA - Total			0.00	77,764.00	77,764.00	-77,764.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	580.00	580.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	102,195.96	8,516.33	17,032.66	85,163.30
	18PPB Grades 1-12 SFY2018	VAR/3010	957,546.80	79,795.57	159,591.14	797,955.66
	18PPD Professional Staff SFY2018	VAR/3020	37,648.42	3,137.37	6,274.74	31,373.68
	18PPF Special Education - Add-on SFY2018	1205/3100	157,597.47	13,133.12	26,266.24	131,331.23
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	1,655.50	8,277.50
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	112,158.54	9,346.55	18,693.09	93,465.45
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,035.72	419.64	839.28	4,196.44
	MSPB MSPB-Minimum School Programs Basic - Total			1,384,954.91	115,944.58	231,309.15
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,595.40	0.00	0.00	1,595.40
	18PQM School Land Trust Program SFY2018	5420/3400	34,596.33	0.00	34,596.33	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	145,333.34	726,666.66
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	6,666.66	33,333.34
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,053.38	0.00	0.00	15,053.38
	18PQR Educator Salary Adjustments SFY2018	5876/3400	102,183.68	8,515.31	17,030.62	85,153.06
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	602.47	0.00	0.00	602.47
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	15,100.00	0.00	0.00	15,100.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,802.84	316.90	633.80	3,169.04
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,992.66	0.00	2,394.13	598.53
	18PUD Early Intervention SFY2018	5641/3400	62,310.00	0.00	0.00	62,310.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,182.59	0.00	0.00	22,182.59
	MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,172,419.35	84,832.21	206,654.88
730 GREENWOOD CHARTER SCHOOL - Total			2,557,374.26	278,540.79	515,728.03	2,041,646.23

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	49,279.00	49,279.00	-49,279.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	49,279.00	49,279.00	-49,279.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	696.00	696.00	696.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	111,084.05	9,257.00	18,514.00	92,570.05
	18PPB Grades 1-12 SFY2018	VAR/3010	1,412,770.59	117,730.88	235,461.76	1,177,308.83
	18PPD Professional Staff SFY2018	VAR/3020	84,148.52	7,012.38	14,024.76	70,123.76
	18PPF Special Education - Add-on SFY2018	1205/3100	181,277.25	15,106.44	30,212.88	151,064.37
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,016.08	1,334.67	2,669.34	13,346.74
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPI Class Size Reduction SFY2018	5201/3100	155,960.26	12,996.69	25,993.38	129,966.88
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,532.52	294.38	588.76	2,943.76
MSPB MSPB-Minimum School Programs Basic - Total			1,967,744.27	164,616.69	328,537.38	1,639,206.89
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,294.11	0.00	0.00	2,294.11
	18PQM School Land Trust Program SFY2018	5420/3400	42,225.06	0.00	42,225.06	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,144,500.00	95,375.00	190,750.00	953,750.00
	18PQO Charter School Administration SFY2018	5625/3400	52,500.00	4,375.00	8,750.00	43,750.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	24,859.60	0.00	0.00	24,859.60
	18PQR Educator Salary Adjustments SFY2018	5876/3400	83,435.52	6,952.96	13,905.92	69,529.60
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	743.13	0.00	0.00	743.13
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,403.42	450.29	900.57	4,502.85
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,660.14	0.00	2,128.11	532.03
	18PUD Early Intervention SFY2018	5641/3400	135,970.00	0.00	0.00	135,970.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	64,678.85	0.00	0.00	64,678.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,559,269.83	107,153.25	258,659.66	1,300,610.17
7K0 WALLACE STEGNER ACADEMY - Total			3,527,014.10	321,048.94	636,476.04	2,890,538.06

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **7L0 IVY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	142,041.90	11,836.83	23,673.65	118,368.25	
	18PPB Grades 1-12 SFY2018	VAR/3010	1,317,115.80	109,759.65	219,519.30	1,097,596.50	
	18PPD Professional Staff SFY2018	VAR/3020	80,575.90	6,714.66	13,429.32	67,146.58	
	18PPF Special Education - Add-on SFY2018	1205/3100	172,172.00	14,347.67	28,695.34	143,476.66	
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,863.55	1,321.96	2,643.92	13,219.63	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPL Class Size Reduction SFY2018	5201/3100	154,474.93	12,872.91	25,745.82	128,729.11	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,908.32	325.69	651.38	3,256.94	
	MSPB MSPB-Minimum School Programs Basic - Total			1,888,411.40	157,367.62	314,735.23	1,573,676.17
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,196.71	0.00	0.00	2,196.71
18PQM School Land Trust Program SFY2018		5420/3400	47,592.83	0.00	0.00	47,592.83	
18PQN Charter School Local Replacement SFY2018		5619/3400	1,133,600.00	94,466.67	188,933.34	944,666.66	
18PQO Charter School Administration SFY2018		5625/3400	52,000.00	4,333.33	8,666.66	43,333.34	
18PQP K-3 Reading Improvement SFY2018		5805/3400	11,497.29	0.00	0.00	11,497.29	
18PQR Educator Salary Adjustments SFY2018		5876/3400	118,478.68	9,873.22	19,746.44	98,732.24	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	738.09	0.00	0.00	738.09	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	5,187.41	432.28	864.56	4,322.85	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	3,724.36	0.00	2,979.49	744.87	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	6,970.03	0.00	0.00	6,970.03	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,381,985.40	109,105.50	221,190.49	1,160,794.91	
7L0 IVY PREPARATORY ACADEMY - Total			3,270,396.80	266,473.12	535,925.72	2,734,471.08	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	202.00	202.00	-202.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	16,683.00	16,683.00	-16,683.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	16,885.00	16,885.00	-16,885.00
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	34,205.81	34,205.81	-34,205.81
84287 SAS-After School 21st Cnt.Learning Center - Total			0.00	34,205.81	34,205.81	-34,205.81
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,242.00	2,242.00	2,242.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	62,708.68	5,225.72	10,451.44	52,257.24
	18PPB Grades 1-12 SFY2018	VAR/3010	1,205,560.36	100,781.55	201,244.91	1,004,315.45
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-350.00	-350.00	-350.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	84,446.43	7,037.20	14,074.40	70,372.03
	18PPF Special Education - Add-on SFY2018	1205/3100	265,744.17	22,145.35	44,290.70	221,453.47
	18PPH Special Education - Self-contained SFY2018	1210/3100	13,703.86	1,141.99	2,283.98	11,419.88
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	544.96	2,724.80
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPL Class Size Reduction SFY2018	5201/3100	81,102.91	6,758.58	13,517.16	67,585.75
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	901.92	4,509.60
MSPB MSPB-Minimum School Programs Basic - Total			1,743,839.69	147,372.50	292,534.81	1,451,304.88
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,909.33	0.00	0.00	1,909.33
	18PQM School Land Trust Program SFY2018	5420/3400	38,074.26	0.00	38,074.26	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	904,700.00	75,391.67	150,783.34	753,916.66
	18PQO Charter School Administration SFY2018	5625/3400	41,500.00	3,458.33	6,916.66	34,583.34
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,079.21	0.00	0.00	16,079.21
	18PQR Educator Salary Adjustments SFY2018	5876/3400	167,757.54	13,979.79	27,959.59	139,797.95
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	622.75	0.00	0.00	622.75
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	34,900.00	0.00	0.00	34,900.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,785.08	398.76	797.52	3,987.56
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,479.89	0.00	4,383.91	1,095.98
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,125.52	0.00	0.00	21,125.52
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,236,933.58	93,228.55	228,915.28	1,008,018.30
810 WALDEN SCHOOL - Total			2,980,773.27	291,691.86	572,540.90	2,408,232.37

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,964.00	2,964.00	2,964.00	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	348,976.67	29,081.39	58,162.78	290,813.89	
	18PPB Grades 1-12 SFY2018	VAR/3010	4,520,500.92	376,762.08	755,300.16	3,765,200.76	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,238.00	-242.00	-2,238.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	260,755.66	21,729.64	43,459.28	217,296.38	
	18PPF Special Education - Add-on SFY2018	1205/3100	798,348.14	66,529.01	133,058.02	665,290.12	
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	1,655.50	8,277.50	
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,098.01	341.50	683.00	3,415.01	
	18PPK CTE ADM SFY2018	VAR/3100	83,337.87	6,944.82	13,889.64	69,448.23	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,266.62	438.89	877.77	4,388.85	
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,854.20	154.52	309.04	1,545.16	
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	3,663.75	305.31	610.62	3,053.13	
	18PPL Class Size Reduction SFY2018	5201/3100	368,792.86	30,732.74	61,465.48	307,327.38	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	9,845.95	820.50	1,641.00	8,204.95	
	MSPB MSPB-Minimum School Programs Basic - Total			6,416,099.65	537,390.15	1,071,838.29	5,344,261.36
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,330.82	0.00	0.00	7,330.82
18PQM School Land Trust Program SFY2018		5420/3400	122,862.56	0.00	122,862.56	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	3,542,500.00	295,208.33	590,416.66	2,952,083.34	
18PQO Charter School Administration SFY2018		5625/3400	162,500.00	13,541.67	27,083.34	135,416.66	
18PQP K-3 Reading Improvement SFY2018		5805/3400	52,847.91	0.00	0.00	52,847.91	
18PQR Educator Salary Adjustments SFY2018		5876/3400	403,963.99	33,663.67	67,327.34	336,636.65	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	1,337.83	0.00	0.00	1,337.83	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	17,622.88	1,468.57	2,937.14	14,685.74	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	12,241.30	0.00	9,793.04	2,448.26	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	43,599.66	0.00	0.00	43,599.66	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				4,366,806.95	343,882.24	820,420.08	3,546,386.87
820 FREEDOM ACADEMY - Total			10,782,906.60	881,272.39	1,892,258.37	8,890,648.23	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,582.08	1,582.08	1,582.08	0.00	
	18PPB Grades 1-12 SFY2018	VAR/3010	1,933,288.34	161,320.09	322,427.45	1,610,860.89	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-234.00	-234.00	-234.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	193,369.43	16,114.12	32,228.24	161,141.19	
	18PPF Special Education - Add-on SFY2018	1205/3100	77,076.35	6,423.03	12,846.06	64,230.29	
	18PPH Special Education - Self-contained SFY2018	1210/3100	55.18	4.60	9.20	45.98	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPK CTE ADM SFY2018	VAR/3100	58,402.73	4,866.89	9,733.78	48,668.95	
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	22,617.84	1,884.82	3,769.64	18,848.20	
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	785.60	65.47	130.94	654.66	
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	6,506.63	542.22	1,084.44	5,422.19	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,728.68	144.06	288.12	1,440.56	
	MSPB MSPB-Minimum School Programs Basic - Total			2,297,437.86	192,901.63	384,242.45	1,913,195.41
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,910.50	0.00	0.00	2,910.50
		18PQI Concurrent Enrollment SFY2018	5333/3300	75,897.33	6,324.78	12,649.56	63,247.77
18PQM School Land Trust Program SFY2018		5420/3400	43,840.32	0.00	43,840.32	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	1,079,100.00	89,925.00	179,850.00	899,250.00	
18PQO Charter School Administration SFY2018		5625/3400	49,500.00	4,125.00	8,250.00	41,250.00	
18PQR Educator Salary Adjustments SFY2018		5876/3400	119,628.16	9,969.01	19,938.02	99,690.14	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	717.34	0.00	0.00	717.34	
18PQX USTAR Centers (Year-round Math & Science) SFY2018		5881/3400	56,000.00	0.00	0.00	56,000.00	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	6,307.41	525.62	1,051.24	5,256.17	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	3,616.13	0.00	2,892.90	723.23	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	21,217.44	0.00	0.00	21,217.44	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				1,458,734.63	110,869.41	268,472.04	1,190,262.59
830 AMES - Total			3,756,172.49	303,771.04	652,714.49	3,103,458.00	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,776.00	5,776.00	5,776.00	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	71,567.75	5,963.98	11,927.96	59,639.79	
	18PPB Grades 1-12 SFY2018	VAR/3010	1,348,287.78	112,357.31	224,714.63	1,123,573.15	
	18PPD Professional Staff SFY2018	VAR/3020	89,827.16	7,485.60	14,971.20	74,855.96	
	18PPF Special Education - Add-on SFY2018	1205/3100	552,758.65	46,063.22	92,126.44	460,632.21	
	18PPH Special Education - Self-contained SFY2018	1210/3100	90,151.17	7,512.60	15,025.20	75,125.97	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,389.73	365.81	731.62	3,658.11	
	18PPL Class Size Reduction SFY2018	5201/3100	91,224.80	7,602.07	15,204.14	76,020.66	
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	1,655.50	8,277.50	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	9,394.99	782.92	1,565.84	7,829.15	
	MSPB MSPB-Minimum School Programs Basic - Total			2,275,570.03	194,925.51	384,075.03	1,891,495.00
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,137.54	0.00	0.00	2,137.54
		18PQI Concurrent Enrollment SFY2018	5333/3300	5,371.19	447.60	895.20	4,475.99
18PQM School Land Trust Program SFY2018		5420/3400	42,009.82	0.00	42,009.82	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	1,035,500.00	86,291.67	172,583.34	862,916.66	
18PQO Charter School Administration SFY2018		5625/3400	47,500.00	3,958.33	7,916.66	39,583.34	
18PQP K-3 Reading Improvement SFY2018		5805/3400	22,997.00	0.00	0.00	22,997.00	
18PQR Educator Salary Adjustments SFY2018		5876/3400	158,856.51	13,238.04	26,476.08	132,380.43	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	665.96	0.00	0.00	665.96	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	6,207.80	517.32	1,034.64	5,173.16	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	4,572.12	0.00	3,657.70	914.42	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	28,249.23	0.00	0.00	28,249.23	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				1,354,067.17	104,452.96	254,573.44	1,099,493.73
T&L T&L-Teaching & Learning	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	40,000.00	0.00	0.00	40,000.00	
T&L T&L-Teaching & Learning - Total			40,000.00	0.00	0.00	40,000.00	
860 PINNACLE CANYON ACADEMY - Total			3,669,637.20	299,378.47	638,648.47	3,030,988.73	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	662.88	662.88	662.88	0.00	
	18PPB Grades 1-12 SFY2018	VAR/3010	577,303.95	48,108.66	96,217.32	481,086.63	
	18PPD Professional Staff SFY2018	VAR/3020	42,502.27	3,541.86	7,083.72	35,418.55	
	18PPF Special Education - Add-on SFY2018	1205/3100	135,567.61	11,297.30	22,594.60	112,973.01	
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,998.29	249.86	499.72	2,498.57	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,194.86	349.57	699.14	3,495.72	
	18PPL Class Size Reduction SFY2018	5201/3100	13,824.05	1,152.00	2,304.00	11,520.05	
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	1,103.66	5,518.34	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,728.68	144.06	288.12	1,440.56	
	MSPB MSPB-Minimum School Programs Basic - Total			807,663.59	67,912.94	135,163.00	672,500.59
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	869.11	0.00	0.00	869.11
		18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
18PQN Charter School Local Replacement SFY2018		5619/3400	370,600.00	30,883.33	61,766.66	308,833.34	
18PQO Charter School Administration SFY2018		5625/3400	17,000.00	1,416.67	2,833.34	14,166.66	
18PQR Educator Salary Adjustments SFY2018		5876/3400	79,171.74	6,597.65	13,195.29	65,976.45	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	372.99	0.00	0.00	372.99	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	2,198.55	183.21	366.42	1,832.13	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	2,448.49	0.00	1,958.79	489.70	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	14,001.82	0.00	0.00	14,001.82	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				515,119.63	39,080.86	108,577.43	406,542.20
870 CITY ACADEMY - Total			1,322,783.22	106,993.80	243,740.43	1,079,042.79	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	182.12	182.12	-182.12
84173 SPED-Preschool Special Educ IDEA - Total			0.00	182.12	182.12	-182.12
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	1,137.69	1,137.69	-1,137.69
84367 T&L-Improving Teacher Quality-State - Total			0.00	1,137.69	1,137.69	-1,137.69
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	519.36	519.36	519.36	0.00
	18PPA Kindergarten SFY2018	VAR/3005	70,747.79	5,895.65	11,791.30	58,956.49
	18PPB Grades 1-12 SFY2018	VAR/3010	696,423.41	58,035.28	116,070.56	580,352.85
	18PPD Professional Staff SFY2018	VAR/3020	55,626.05	4,635.50	9,271.00	46,355.05
	18PPF Special Education - Add-on SFY2018	1205/3100	170,659.15	14,221.60	28,443.20	142,215.95
	18PPH Special Education - Self-contained SFY2018	1210/3100	36.79	3.07	6.14	30.65
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	80,968.99	6,747.42	13,494.84	67,474.15
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,983.48	331.96	663.92	3,319.56
MSPB MSPB-Minimum School Programs Basic - Total			1,081,224.02	90,578.09	180,636.82	900,587.20
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,154.95	0.00	0.00	1,154.95
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	599,500.00	49,958.33	99,916.66	499,583.34
	18PQO Charter School Administration SFY2018	5625/3400	27,500.00	2,291.67	4,583.34	22,916.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	7,403.29	0.00	0.00	7,403.29
	18PQR Educator Salary Adjustments SFY2018	5876/3400	87,931.85	7,327.65	14,655.30	73,276.55
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	484.04	0.00	0.00	484.04
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,968.66	247.39	494.78	2,473.88
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,588.15	0.00	2,070.52	517.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,185.65	0.00	0.00	14,185.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			772,173.52	59,825.04	150,177.53	621,995.99
890 SOLDIER HOLLOW CHARTER SCHOOL - Total			1,853,397.54	151,722.94	332,134.16	1,521,263.38

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **880 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,820.00	1,820.00	1,820.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	241,903.08	20,158.59	40,317.18	201,585.90
	18PPB Grades 1-12 SFY2018	VAR/3010	5,227,897.35	437,119.89	874,038.42	4,353,858.93
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,109.00	-1,734.00	-3,109.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	383,088.41	31,924.03	63,848.06	319,240.35
	18PPF Special Education - Add-on SFY2018	1205/3100	812,261.49	67,688.46	135,376.92	676,884.57
	18PPH Special Education - Self-contained SFY2018	1210/3100	122,396.63	10,199.72	20,399.44	101,997.19
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,628.19	469.02	938.04	4,690.15
	18PPK CTE ADM SFY2018	VAR/3100	229,756.91	19,146.41	38,292.82	191,464.09
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	34,812.31	2,901.03	5,802.06	29,010.25
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,461.48	455.12	910.24	4,551.24
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,822.70	151.89	303.78	1,518.92
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	10,920.24	910.02	1,820.04	9,100.20
	18PPL Class Size Reduction SFY2018	5201/3100	346,419.77	28,868.31	57,736.62	288,683.15
	18PPN Special Education - Impact Aid SFY2018	1225/3100	18,038.39	1,503.20	3,006.40	15,031.99
MSPB MSPB-Minimum School Programs Basic - Total			7,439,117.95	621,581.69	1,241,501.02	6,197,616.93
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	8,234.59	0.00	0.00	8,234.59
	18PQI Concurrent Enrollment SFY2018	5333/3300	56,576.84	4,714.74	9,429.48	47,147.36
	18PQM School Land Trust Program SFY2018	5420/3400	158,154.63	0.00	158,154.63	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,815,000.00	317,916.67	635,833.34	3,179,166.66
	18PQO Charter School Administration SFY2018	5625/3400	175,000.00	14,583.33	29,166.66	145,833.34
	18PQP K-3 Reading Improvement SFY2018	5805/3400	65,636.83	0.00	0.00	65,636.83
	18PQR Educator Salary Adjustments SFY2018	5876/3400	463,556.33	38,629.69	77,259.38	386,296.95
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,993.66	0.00	0.00	1,993.66
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	68,600.00	0.00	0.00	68,600.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,439.24	1,703.27	3,406.54	17,032.70
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,902.56	0.00	11,122.05	2,780.51
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	67,360.67	0.00	0.00	67,360.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,914,455.35	377,547.70	924,372.08	3,990,083.27
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	7,170.00	7,170.00	-7,170.00
T&L T&L-Teaching & Learning - Total			0.00	7,170.00	7,170.00	-7,170.00
880 AMERICAN LEADERSHIP ACADEMY - Total			12,353,573.30	1,006,299.39	2,173,043.10	10,180,530.20

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **8CO MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	140,295.31	11,691.28	23,382.56	116,912.75	
	18PPB Grades 1-12 SFY2018	VAR/3010	2,127,843.17	177,505.72	354,825.98	1,773,017.19	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-204.00	-204.00	-204.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	143,636.67	11,969.72	23,939.44	119,697.23	
	18PPF Special Education - Add-on SFY2018	1205/3100	248,385.51	20,698.79	41,397.58	206,987.93	
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,093.31	2,507.78	5,015.56	25,077.75	
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	544.96	2,724.80	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,682.02	390.17	780.34	3,901.68	
	18PPL Class Size Reduction SFY2018	5201/3100	216,763.62	18,063.63	36,127.27	180,636.35	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	901.92	4,509.60	
	MSPB MSPB-Minimum School Programs Basic - Total			2,920,176.89	243,346.53	486,711.61	2,433,465.28
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,414.60	0.00	0.00	3,414.60
		18PQM School Land Trust Program SFY2018	5420/3400	69,467.23	0.00	69,467.23	0.00
		18PQN Charter School Local Replacement SFY2018	5619/3400	1,689,500.00	140,791.67	281,583.34	1,407,916.66
18PQO Charter School Administration SFY2018		5625/3400	77,500.00	6,458.33	12,916.66	64,583.34	
18PQP K-3 Reading Improvement SFY2018		5805/3400	19,611.71	0.00	0.00	19,611.71	
18PQR Educator Salary Adjustments SFY2018		5876/3400	164,884.48	13,740.37	27,480.74	137,403.74	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	976.40	0.00	0.00	976.40	
18PQX USTAR Centers (Year-round Math & Science) SFY2018		5881/3400	9,600.00	0.00	0.00	9,600.00	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	8,022.11	668.51	1,337.02	6,685.09	
18PLUA Teacher Supplies & Materials SFY2018		5868/3400	4,904.55	0.00	3,923.64	980.91	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	27,513.88	0.00	0.00	27,513.88	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				2,075,394.96	161,658.88	396,708.63	1,678,686.33
8CO MOUNTAINVILLE ACADEMY - Total				4,995,571.85	405,005.41	883,420.24	4,112,151.61

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **8DO OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	84,205.35	7,017.11	14,034.22	70,171.13	
	18PPB Grades 1-12 SFY2018	VAR/3010	958,787.01	79,898.92	159,797.84	798,989.17	
	18PPD Professional Staff SFY2018	VAR/3020	91,579.94	7,631.66	15,263.32	76,316.62	
	18PPF Special Education - Add-on SFY2018	1205/3100	121,042.80	10,086.90	20,173.80	100,869.00	
	18PPH Special Education - Self-contained SFY2018	1210/3100	29,081.62	2,423.47	4,846.94	24,234.68	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66	
	18PPL Class Size Reduction SFY2018	5201/3100	107,128.17	8,927.35	17,854.70	89,273.47	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,758.00	313.17	626.34	3,131.66	
	MSPB MSPB-Minimum School Programs Basic - Total			1,417,841.89	118,153.50	236,307.00	1,181,534.89
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,570.19	0.00	0.00	1,570.19
18PQM School Land Trust Program SFY2018		5420/3400	34,230.23	0.00	34,230.23	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	817,500.00	68,125.00	136,250.00	681,250.00	
18PQO Charter School Administration SFY2018		5625/3400	37,500.00	3,125.00	6,250.00	31,250.00	
18PQP K-3 Reading Improvement SFY2018		5805/3400	12,210.99	0.00	0.00	12,210.99	
18PQR Educator Salary Adjustments SFY2018		5876/3400	112,116.48	9,343.04	18,686.08	93,430.40	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	581.66	0.00	0.00	581.66	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	3,894.77	324.56	649.12	3,245.65	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	3,574.56	0.00	2,859.65	714.91	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	17,081.10	0.00	0.00	17,081.10	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,040,259.98	80,917.60	198,925.08	841,334.90	
8DO OPEN CLASSROOM CHARTER SCHOOL - Total			2,458,101.87	199,071.10	435,232.08	2,022,869.79	

Aug 29, 2017 8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	7,716.00	7,716.00	-7,716.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	7,716.00	7,716.00	-7,716.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,996.00	3,996.00	3,996.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,191,791.44	99,686.56	199,515.85	992,275.59
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,019.00	-459.00	-1,019.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	73,417.93	6,118.16	12,236.32	61,181.61
	18PPF Special Education - Add-on SFY2018	1205/3100	262,704.71	21,892.06	43,784.12	218,920.59
	18PPH Special Education - Self-contained SFY2018	1210/3100	17,842.61	1,486.88	2,973.76	14,868.85
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPK CTE ADM SFY2018	VAR/3100	43,662.16	3,638.51	7,277.02	36,385.14
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,389.73	365.81	731.62	3,658.11
	18PPL Class Size Reduction SFY2018	5201/3100	28,448.38	2,370.70	4,741.40	23,706.98
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	1,655.50	8,277.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,833.16	319.43	638.86	3,194.30
MSPB MSPB-Minimum School Programs Basic - Total			1,661,259.12	142,097.78	280,241.29	1,381,017.83
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,794.20	0.00	0.00	1,794.20
	18PQI Concurrent Enrollment SFY2018	5333/3300	16,568.11	1,380.68	2,761.36	13,806.75
	18PQM School Land Trust Program SFY2018	5420/3400	29,287.90	0.00	29,287.90	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	697,600.00	58,133.33	116,266.66	581,333.34
	18PQO Charter School Administration SFY2018	5625/3400	32,000.00	2,666.67	5,333.34	26,666.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	102,548.71	8,545.73	17,091.46	85,457.25
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	496.38	0.00	0.00	496.38
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	0.00	0.00	24,900.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,528.09	377.34	754.68	3,773.41
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,150.60	0.00	2,520.48	630.12
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,356.85	0.00	0.00	17,356.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			930,230.84	71,103.75	174,015.88	756,214.96
8EO MERIT PREPARATORY ACADEMY - Total			2,591,489.96	220,917.53	461,973.17	2,129,516.79

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	14,999.00	14,999.00	-14,999.00
84010 SAS-Title I Grants to LEA - Total			0.00	14,999.00	14,999.00	-14,999.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	58,034.00	58,034.00	-58,034.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	58,034.00	58,034.00	-58,034.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	2,610.00	2,610.00	-2,610.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	2,610.00	2,610.00	-2,610.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	2,088.00	2,088.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	335,167.53	27,930.63	55,861.26	279,306.27
	18PPB Grades 1-12 SFY2018	VAR/3010	4,038,530.60	337,731.17	674,368.89	3,364,161.71
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,417.00	-1,315.00	-1,417.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	222,078.90	18,506.57	37,013.15	185,065.75
	18PPF Special Education - Add-on SFY2018	1205/3100	1,242,053.61	103,504.47	207,008.94	1,035,044.67
	18PPH Special Education - Self-contained SFY2018	1210/3100	29,100.01	2,425.00	4,850.00	24,250.01
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,071.75	422.65	845.30	4,226.45
	18PPL Class Size Reduction SFY2018	5201/3100	430,010.11	35,834.18	71,668.36	358,341.75
	18PPN Special Education - Impact Aid SFY2018	1225/3100	13,679.11	1,139.93	2,279.86	11,399.25
MSPB MSPB-Minimum School Programs Basic - Total			6,338,621.62	530,122.52	1,058,276.60	5,280,345.02
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	28,639.95	28,639.95	-28,639.95
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	0.00	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,584.44	0.00	0.00	6,584.44
	18PQM School Land Trust Program SFY2018	5420/3400	139,758.18	0.00	139,758.18	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,346,300.00	278,858.33	557,716.66	2,788,583.34
	18PQO Charter School Administration SFY2018	5625/3400	153,500.00	12,791.67	25,583.34	127,916.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	50,961.44	0.00	0.00	50,961.44
	18PQR Educator Salary Adjustments SFY2018	5876/3400	363,765.71	30,313.81	60,627.62	303,138.09
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,884.40	0.00	0.00	1,884.40
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	28,100.00	0.00	0.00	28,100.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	17,410.10	1,450.84	2,901.68	14,508.42
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	10,790.19	0.00	8,632.15	2,158.04
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,298.63	0.00	0.00	49,298.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,168,353.09	352,054.60	823,859.58	3,344,493.51
8F0 Hawthorn Academy - Total			10,506,974.71	957,820.12	1,957,779.18	8,549,195.53

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	47,915.00	47,915.00	-47,915.00
84010 SAS-Title I Grants to LEA - Total			0.00	47,915.00	47,915.00	-47,915.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,416.00	1,416.00	1,416.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	136,822.44	11,401.87	22,803.74	114,018.70
	18PPB Grades 1-12 SFY2018	VAR/3010	1,217,325.31	101,443.78	202,887.56	1,014,437.75
	18PPD Professional Staff SFY2018	VAR/3020	77,581.83	6,465.15	12,930.30	64,651.53
	18PPF Special Education - Add-on SFY2018	1205/3100	212,648.48	17,720.71	35,441.42	177,207.06
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	143,688.13	11,974.01	23,948.02	119,740.11
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,336.36	444.70	889.40	4,446.96
MSPB MSPB-Minimum School Programs Basic - Total			1,797,077.55	151,054.47	300,692.94	1,496,384.61
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,038.62	0.00	0.00	2,038.62
	18PQM School Land Trust Program SFY2018	5420/3400	44,572.52	0.00	44,572.52	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,090,000.00	90,833.33	181,666.66	908,333.34
	18PQO Charter School Administration SFY2018	5625/3400	50,000.00	4,166.67	8,333.34	41,666.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,446.35	0.00	0.00	15,446.35
	18PQR Educator Salary Adjustments SFY2018	5876/3400	107,398.40	8,949.87	17,899.74	89,498.66
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	693.75	0.00	0.00	693.75
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,932.63	411.05	822.10	4,110.53
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,325.17	0.00	2,660.14	665.03
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,217.44	0.00	0.00	21,217.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,339,624.88	104,360.92	255,954.50	1,083,670.38
8G0 Good Foundations Academy Charter School - Total			3,136,702.43	303,330.39	604,562.44	2,532,139.99

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	5,896.11	5,896.11	-5,896.11
84010 SAS-Title I Grants to LEA - Total			0.00	5,896.11	5,896.11	-5,896.11
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,380.00	1,380.00	1,380.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	77,317.74	6,443.15	12,886.29	64,431.45
	18PPB Grades 1-12 SFY2018	VAR/3010	775,971.29	64,664.27	129,328.54	646,642.75
	18PPD Professional Staff SFY2018	VAR/3020	46,930.90	3,910.91	7,821.82	39,109.08
	18PPF Special Education - Add-on SFY2018	1205/3100	166,915.60	13,909.63	27,819.26	139,096.34
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	88,854.51	7,404.54	14,809.08	74,045.43
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,006.40	250.53	501.06	2,505.34
MSPB MSPB-Minimum School Programs Basic - Total			1,162,635.44	98,151.28	194,922.55	967,712.89
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,284.60	0.00	0.00	1,284.60
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	654,000.00	54,500.00	109,000.00	545,000.00
	18PQO Charter School Administration SFY2018	5625/3400	30,000.00	2,500.00	5,000.00	25,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,426.93	0.00	0.00	13,426.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	88,218.66	7,351.55	14,703.11	73,515.55
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	571.94	0.00	0.00	571.94
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,189.93	265.83	531.66	2,658.27
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,713.68	0.00	2,170.94	542.74
	18PUD Early Intervention SFY2018	5641/3400	91,052.50	0.00	0.00	91,052.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,136.63	0.00	0.00	22,136.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			935,051.80	64,617.38	159,862.64	775,189.16
8H0 VALLEY ARTS ACADEMY, INC - Total			2,097,687.24	168,664.77	360,681.30	1,737,005.94

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **810 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	502,064.21	41,838.68	83,677.36	418,386.85
	18PPD Professional Staff SFY2018	VAR/3020	31,311.74	2,609.31	5,218.62	26,093.12
	18PPF Special Education - Add-on SFY2018	1205/3100	19,866.00	1,655.50	3,311.00	16,555.00
MSPB MSPB-Minimum School Programs Basic - Total			553,241.95	46,103.49	92,206.98	461,034.97
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	755.84	0.00	0.00	755.84
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	272,500.00	22,708.33	45,416.66	227,083.34
	18PQO Charter School Administration SFY2018	5625/3400	12,500.00	1,041.67	2,083.34	10,416.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	25,552.13	2,129.34	4,258.68	21,293.45
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	322.51	0.00	0.00	322.51
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,519.74	126.65	253.29	1,266.45
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	814.67	0.00	651.74	162.93
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,542.22	0.00	0.00	13,542.22
	MSPRB MSPRB-Minimum School Programs Related to Basic - Total			355,964.04	26,005.99	81,120.64
810 The Winter Sports School in Park City - Total			909,205.99	72,109.48	173,327.62	735,878.37

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **830 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	17,118.02	17,118.02	-17,118.02
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	17,118.02	17,118.02	-17,118.02
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	895.00	895.00	-895.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	895.00	895.00	-895.00
MSPB MSPB-Minimum School Programs Basic						
	18PPA Kindergarten SFY2018	VAR/3005	90,263.38	7,521.95	15,043.90	75,219.48
	18PPB Grades 1-12 SFY2018	VAR/3010	1,917,066.08	159,914.60	319,670.11	1,597,395.97
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-175.00	-175.00	-175.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	146,237.97	12,186.50	24,373.00	121,864.97
	18PPF Special Education - Add-on SFY2018	1205/3100	261,105.77	21,758.81	43,517.62	217,588.15
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,638.57	1,719.88	3,439.76	17,198.81
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,535.88	377.99	755.98	3,779.90
	18PPL Class Size Reduction SFY2018	5201/3100	131,672.21	10,972.68	21,945.36	109,726.85
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	1,655.50	8,277.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,637.00	469.75	939.50	4,697.50
MSPB MSPB-Minimum School Programs Basic - Total			2,589,173.86	215,763.16	431,542.23	2,157,631.63
MSPRB MSPRB-Minimum School Programs Related to Basic						
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,021.96	0.00	0.00	3,021.96
	18PQI Concurrent Enrollment SFY2018	5333/3300	5,273.96	439.50	879.00	4,394.96
	18PQM School Land Trust Program SFY2018	5420/3400	56,379.20	0.00	56,379.20	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,395,200.00	116,266.67	232,533.34	1,162,666.66
	18PQO Charter School Administration SFY2018	5625/3400	64,000.00	5,333.33	10,666.66	53,333.34
	18PQP K-3 Reading Improvement SFY2018	5805/3400	20,165.85	0.00	0.00	20,165.85
	18PQR Educator Salary Adjustments SFY2018	5876/3400	136,552.65	11,379.39	22,758.78	113,793.87
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	850.49	0.00	0.00	850.49
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,085.48	590.46	1,180.92	5,904.56
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,187.39	0.00	3,349.91	837.48
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	30,317.40	0.00	0.00	30,317.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,723,034.38	134,009.35	327,747.81	1,395,286.57
830 TERRA ACADEMY - Total			4,312,208.24	367,785.53	777,303.06	3,534,905.18

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	1,129.46	1,129.46	-1,129.46
84367 T&L-Improving Teacher Quality-State - Total			0.00	1,129.46	1,129.46	-1,129.46
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,416.00	1,416.00	1,416.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	940,059.12	78,328.93	156,769.86	783,289.26
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-112.00	0.00	-112.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	51,910.85	4,325.90	8,651.80	43,259.05
	18PPF Special Education - Add-on SFY2018	1205/3100	125,321.35	10,443.45	20,886.90	104,434.45
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,389.38	699.11	1,398.23	6,991.15
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,438.44	369.87	739.74	3,698.70
	18PPL Class Size Reduction SFY2018	5201/3100	54,363.29	4,530.27	9,060.54	45,302.75
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,728.68	144.06	288.12	1,440.56
MSPB MSPB-Minimum School Programs Basic - Total			1,189,774.11	100,445.84	199,475.69	990,298.42
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,415.22	0.00	0.00	1,415.22
	18PQM School Land Trust Program SFY2018	5420/3400	23,984.93	0.00	23,984.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	599,500.00	49,958.33	99,916.66	499,583.34
	18PQO Charter School Administration SFY2018	5625/3400	27,500.00	2,291.67	4,583.34	22,916.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	83,200.86	6,933.41	13,866.81	69,334.05
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	491.47	0.00	0.00	491.47
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,264.61	272.05	544.10	2,720.51
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	2,652.66	0.00	2,122.13	530.53
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			748,979.78	59,455.46	145,017.97	603,961.81
8K0 AMERICAN ACADEMY OF INNOVATION - Total			1,938,753.89	161,030.76	345,623.12	1,593,130.77

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **8LO REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,072,764.00	89,397.00	178,794.00	893,970.00
	18PPD Professional Staff SFY2018	VAR/3020	59,238.92	4,936.58	9,873.16	49,365.76
	18PPF Special Education - Add-on SFY2018	1205/3100	89,397.00	7,449.75	14,899.50	74,497.50
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,236.84	686.40	1,372.80	6,864.04
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,029.32	169.11	338.22	1,691.10
MSPB MSPB-Minimum School Programs Basic - Total			1,233,925.08	102,827.09	205,654.18	1,028,270.90
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,615.01	0.00	0.00	1,615.01
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	588,600.00	49,050.00	98,100.00	490,500.00
	18PQO Charter School Administration SFY2018	5625/3400	27,000.00	2,250.00	4,500.00	22,500.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	19,746.44	98,732.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	486.44	0.00	0.00	486.44
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,389.56	282.46	564.92	2,824.64
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
	MSPRB MSPRB-Minimum School Programs Related to Basic - Total			778,721.01	61,455.68	125,890.85
8LO REAL Salt Lake Academy - Total			2,012,646.09	164,282.77	331,545.03	1,681,101.06

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,542,651.57	128,554.30	257,108.60	1,285,542.97
	18PPD Professional Staff SFY2018	VAR/3020	135,000.52	11,250.04	22,500.08	112,500.44
	18PPF Special Education - Add-on SFY2018	1205/3100	111,340.84	9,278.40	18,556.80	92,784.04
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,834.57	236.21	472.42	2,362.15
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	1,655.50	8,277.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,081.56	256.80	513.60	2,567.96
MSPB MSPB-Minimum School Programs Basic - Total			1,824,842.06	152,070.17	304,140.34	1,520,701.72
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,322.41	0.00	0.00	2,322.41
	18PQI Concurrent Enrollment SFY2018	5333/3300	8,259.30	688.27	1,376.55	6,882.75
	18PQM School Land Trust Program SFY2018	5420/3400	35,511.57	35,511.57	35,511.57	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	145,333.34	726,666.66
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	6,666.66	33,333.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	116,550.23	9,712.52	19,425.04	97,125.19
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	576.17	0.00	0.00	576.17
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,985.50	415.46	830.92	4,154.58
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,475.64	0.00	2,780.51	695.13
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,149.27	0.00	0.00	19,149.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,102,830.09	122,327.82	211,924.59	890,905.50
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	1,830.00	1,830.00	-1,830.00
T&L T&L-Teaching & Learning - Total			0.00	1,830.00	1,830.00	-1,830.00
900 TUACAHN HIGH SCHOOL - Total			2,927,672.15	276,227.99	517,894.93	2,409,777.22

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,536.00	1,536.00	1,536.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	311,689.94	25,974.16	51,948.32	259,741.62
	18PPD Professional Staff SFY2018	VAR/3020	24,024.44	2,002.04	4,004.08	20,020.36
	18PPF Special Education - Add-on SFY2018	1205/3100	35,239.34	2,936.61	5,873.22	29,366.12
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	826.76	68.90	137.80	688.96
MSPB MSPB-Minimum School Programs Basic - Total			375,575.48	32,705.96	63,875.92	311,699.56
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	469.24	0.00	0.00	469.24
	18PQI Concurrent Enrollment SFY2018	5333/3300	327.51	27.29	54.58	272.93
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	174,400.00	14,533.33	29,066.66	145,333.34
	18PQO Charter School Administration SFY2018	5625/3400	8,000.00	666.67	1,333.34	6,666.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	28,395.39	2,366.28	4,732.56	23,662.83
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	274.86	0.00	0.00	274.86
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,027.48	85.62	171.24	856.24
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	822.04	0.00	657.63	164.41
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	10,554.86	0.00	0.00	10,554.86
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			252,728.31	17,679.19	36,016.01	216,712.30
920 UINTAH RIVER HIGH SCHOOL - Total			628,303.79	50,385.15	99,891.93	528,411.86

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	38,242.05	3,186.84	6,373.68	31,868.37
	18PPB Grades 1-12 SFY2018	VAR/3010	540,750.99	45,062.58	90,125.16	450,625.83
	18PPD Professional Staff SFY2018	VAR/3020	47,623.91	3,968.66	7,937.32	39,686.59
	18PPF Special Education - Add-on SFY2018	1205/3100	69,764.98	5,813.75	11,627.50	58,137.48
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,106.96	508.91	1,017.82	5,089.14
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPK CTE College & Career Awareness SFY2018	6901/3100	4,194.86	349.57	699.14	3,495.72
	18PPL Class Size Reduction SFY2018	5201/3100	58,769.00	4,897.42	9,794.84	48,974.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,104.48	175.37	350.74	1,753.74
	MSPB MSPB-Minimum School Programs Basic - Total			769,816.23	64,151.35	128,302.70
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	871.65	0.00	0.00	871.65
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	436,000.00	36,333.33	72,666.66	363,333.34
	18PQO Charter School Administration SFY2018	5625/3400	20,000.00	1,666.67	3,333.34	16,666.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	6,008.37	0.00	0.00	6,008.37
	18PQR Educator Salary Adjustments SFY2018	5876/3400	66,979.11	5,581.59	11,163.18	55,815.93
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	404.69	0.00	0.00	404.69
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,114.62	176.22	352.44	1,762.18
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,036.50	0.00	1,629.20	407.30
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,152.33	0.00	0.00	11,152.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			574,024.20	43,757.81	117,601.75	456,422.45
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Total			1,343,840.43	107,909.16	245,904.45	1,097,935.98

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,977.20	3,977.20	3,977.20	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	276,981.71	23,081.81	46,163.62	230,818.09	
	18PPB Grades 1-12 SFY2018	VAR/3010	3,595,161.17	299,596.76	599,193.52	2,995,967.65	
	18PPD Professional Staff SFY2018	VAR/3020	218,520.51	18,210.04	36,420.08	182,100.43	
	18PPF Special Education - Add-on SFY2018	1205/3100	670,515.18	55,876.27	111,752.53	558,762.65	
	18PPH Special Education - Self-contained SFY2018	1210/3100	154,145.44	12,845.45	25,690.90	128,454.54	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	6,666.66	33,333.34	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	9,558.91	796.58	1,593.16	7,965.75	
	18PPL Class Size Reduction SFY2018	5201/3100	380,175.90	31,681.33	63,362.65	316,813.25	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	14,956.83	1,246.40	2,492.80	12,464.03	
	MSPB MSPB-Minimum School Programs Basic - Total			5,366,251.85	450,833.42	897,689.62	4,468,562.23
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,829.37	0.00	0.00	5,829.37
		18PQM School Land Trust Program SFY2018	5420/3400	124,473.55	0.00	124,473.55	0.00
18PQN Charter School Local Replacement SFY2018		5619/3400	2,997,500.00	249,791.67	499,583.34	2,497,916.66	
18PQO Charter School Administration SFY2018		5625/3400	137,500.00	11,458.33	22,916.66	114,583.34	
18PQP K-3 Reading Improvement SFY2018		5805/3400	40,358.99	0.00	0.00	40,358.99	
18PQR Educator Salary Adjustments SFY2018		5876/3400	367,903.46	30,658.62	61,317.24	306,586.22	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	1,764.42	0.00	0.00	1,764.42	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	14,729.79	1,227.48	2,454.96	12,274.83	
18PLA Teacher Supplies & Materials SFY2018		5868/3400	10,369.56	0.00	8,295.65	2,073.91	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	41,807.25	0.00	0.00	41,807.25	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,742,236.39	293,136.10	719,041.40	3,023,194.99	
940 THOMAS EDISON CHARTER SCHOOL - Total			9,108,488.24	743,969.52	1,616,731.02	7,491,757.22	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	57,059.00	57,059.00	-57,059.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	57,059.00	57,059.00	-57,059.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	1,112.00	1,112.00	-1,112.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	1,112.00	1,112.00	-1,112.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,409.50	3,409.50	3,409.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	137,798.06	11,483.17	22,966.34	114,831.72
	18PPB Grades 1-12 SFY2018	VAR/3010	1,231,594.86	102,632.91	205,265.81	1,026,329.05
	18PPD Professional Staff SFY2018	VAR/3020	98,052.64	8,171.05	16,342.10	81,710.54
	18PPF Special Education - Add-on SFY2018	1205/3100	155,339.61	12,944.97	25,889.94	129,449.67
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.83	1,103.66	5,518.34
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,199.56	266.63	533.26	2,666.30
	18PPL Class Size Reduction SFY2018	5201/3100	145,206.85	12,100.57	24,201.14	121,005.71
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,035.72	419.64	839.28	4,196.44
MSPB MSPB-Minimum School Programs Basic - Total			1,786,258.80	151,980.27	300,551.03	1,485,707.77
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,061.57	0.00	0.00	2,061.57
	18PQM School Land Trust Program SFY2018	5420/3400	43,199.65	0.00	43,199.65	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,090,000.00	90,833.33	181,666.66	908,333.34
	18PQO Charter School Administration SFY2018	5625/3400	50,000.00	4,166.67	8,333.34	41,666.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	10,960.23	0.00	0.00	10,960.23
	18PQR Educator Salary Adjustments SFY2018	5876/3400	119,783.36	9,981.95	19,963.90	99,819.46
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	716.58	0.00	0.00	716.58
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,897.43	408.12	816.24	4,081.19
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,720.04	0.00	2,976.03	744.01
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,198.29	0.00	0.00	11,198.29
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,336,537.15	105,390.07	256,955.82	1,079,581.33
950 TIMPANOGOS ACADEMY - Total			3,122,795.95	315,541.34	615,677.85	2,507,118.10

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,548.00	1,548.00	1,548.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,242,601.62	103,550.13	207,100.27	1,035,501.35
	18PPD Professional Staff SFY2018	VAR/3020	99,081.33	8,256.78	16,513.56	82,567.77
	18PPF Special Education - Add-on SFY2018	1205/3100	80,563.64	6,713.64	13,427.28	67,136.36
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,359.48	363.29	726.58	3,632.90
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	117,540.33	9,795.03	19,590.06	97,950.27
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,653.52	137.79	275.58	1,377.94
	MSPB MSPB-Minimum School Programs Basic - Total			1,549,606.92	130,552.91	259,557.83
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,870.69	0.00	0.00	1,870.69
	18PQM School Land Trust Program SFY2018	5420/3400	35,877.67	0.00	35,877.67	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	145,333.34	726,666.66
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	6,666.66	33,333.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	97,542.58	8,128.55	16,257.10	81,285.48
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	605.30	0.00	0.00	605.30
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	17,700.00	0.00	0.00	17,700.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,252.47	354.37	708.74	3,543.73
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,010.95	0.00	2,408.76	602.19
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,597.76	0.00	0.00	18,597.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,091,457.42	84,482.92	207,252.27	884,205.15
970 SALT LAKE ARTS ACADEMY - Total			2,641,064.34	215,035.83	466,810.10	2,174,254.24

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	51,624.00	51,624.00	-51,624.00
84010 SAS-Title I Grants to LEA - Total			0.00	51,624.00	51,624.00	-51,624.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	33,988.00	33,988.00	-33,988.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	33,988.00	33,988.00	-33,988.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	976.00	976.00	976.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	896,133.19	74,677.77	149,355.54	746,777.65
	18PPD Professional Staff SFY2018	VAR/3020	62,019.59	5,168.30	10,336.60	51,682.99
	18PPF Special Education - Add-on SFY2018	1205/3100	144,923.21	12,076.93	24,153.86	120,769.35
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	551.84	2,759.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPK CTE ADM SFY2018	VAR/3100	43,662.16	3,638.51	7,277.02	36,385.14
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,735.08	394.59	789.18	3,945.90
MSPB MSPB-Minimum School Programs Basic - Total			1,178,019.23	99,062.94	197,149.88	980,869.35
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,349.10	0.00	0.00	1,349.10
	18PQI Concurrent Enrollment SFY2018	5333/3300	7,387.26	615.61	1,231.21	6,156.05
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	534,100.00	44,508.33	89,016.66	445,083.34
	18PQO Charter School Administration SFY2018	5625/3400	24,500.00	2,041.67	4,083.34	20,416.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	82,424.86	6,868.74	13,737.48	68,687.38
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	442.69	0.00	0.00	442.69
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,233.40	269.45	538.90	2,694.50
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,555.40	0.00	2,044.32	511.08
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,678.57	0.00	0.00	17,678.57
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			702,128.21	54,303.80	110,651.91	591,476.30
980 FAST FORWARD CHARTER HIGH SCHOOL - Total			1,880,147.44	238,978.74	393,413.79	1,486,733.65

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	49,596.00	49,596.00	-49,596.00
84010 SAS-Title I Grants to LEA - Total			0.00	49,596.00	49,596.00	-49,596.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,354.00	2,354.00	2,354.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	94,140.34	7,845.03	15,690.06	78,450.28
	18PPB Grades 1-12 SFY2018	VAR/3010	1,413,841.96	117,820.16	235,640.32	1,178,201.64
	18PPD Professional Staff SFY2018	VAR/3020	100,580.91	8,381.74	16,763.48	83,817.43
	18PPF Special Education - Add-on SFY2018	1205/3100	219,278.80	18,273.23	36,546.46	182,732.34
	18PPH Special Education - Self-contained SFY2018	1210/3100	50,768.67	4,230.72	8,461.44	42,307.23
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPI Class Size Reduction SFY2018	5201/3100	136,294.77	11,357.90	22,715.80	113,578.97
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,261.20	438.43	876.86	4,384.34
MSPB MSPB-Minimum School Programs Basic - Total			2,024,779.65	170,889.46	339,424.92	1,685,354.73
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,270.21	0.00	0.00	2,270.21
	18PQM School Land Trust Program SFY2018	5420/3400	46,860.63	0.00	46,860.63	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,144,500.00	95,375.00	190,750.00	953,750.00
	18PQO Charter School Administration SFY2018	5625/3400	52,500.00	4,375.00	8,750.00	43,750.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,954.85	0.00	0.00	16,954.85
	18PQR Educator Salary Adjustments SFY2018	5876/3400	144,016.17	12,001.35	24,002.70	120,013.47
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	724.90	0.00	0.00	724.90
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,555.54	462.96	925.92	4,629.62
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	4,367.95	0.00	3,494.36	873.59
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,930.58	0.00	0.00	19,930.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,437,680.83	112,214.31	274,783.61	1,162,897.22
9B0 NAVIGATOR POINTE ACADEMY - Total			3,462,460.48	332,699.77	663,804.53	2,798,655.95

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,640.00	2,640.00	2,640.00	0.00	
	18PPB Grades 1-12 SFY2018	VAR/3010	2,088,540.69	174,126.18	350,198.90	1,738,341.79	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,504.00	-292.00	-2,504.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	138,725.05	11,560.42	23,120.84	115,604.21	
	18PPF Special Education - Add-on SFY2018	1205/3100	302,604.04	25,217.00	50,434.00	252,170.04	
	18PPH Special Education - Self-contained SFY2018	1210/3100	735.78	61.31	122.63	613.15	
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,494.37	291.20	582.40	2,911.97	
	18PPL Class Size Reduction SFY2018	5201/3100	44,183.54	3,681.96	7,363.92	36,819.62	
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	1,103.66	5,518.34	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,614.08	551.17	1,102.34	5,511.74	
	MSPB MSPB-Minimum School Programs Basic - Total			2,591,655.55	218,389.07	434,164.69	2,157,490.86
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,144.22	0.00	0.00	3,144.22
		18PQI Concurrent Enrollment SFY2018	5333/3300	2,659.88	221.66	443.32	2,216.56
		18PQM School Land Trust Program SFY2018	5420/3400	50,979.24	0.00	50,979.24	0.00
18PQN Charter School Local Replacement SFY2018		5619/3400	1,199,000.00	99,916.67	199,833.34	999,166.66	
18PQO Charter School Administration SFY2018		5625/3400	55,000.00	4,583.33	9,166.66	45,833.34	
18PQR Educator Salary Adjustments SFY2018		5876/3400	166,506.01	13,875.50	27,751.00	138,755.01	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	797.72	0.00	0.00	797.72	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	7,100.64	591.72	1,183.44	5,917.20	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	5,167.32	0.00	4,133.86	1,033.46	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	23,193.70	0.00	0.00	23,193.70	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,513,548.73	119,188.88	293,490.86	1,220,057.87	
9C0 PARADIGM HIGH SCHOOL - Total			4,105,204.28	337,577.95	727,655.55	3,377,548.73	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **900 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	144,652.07	12,054.34	24,108.68	120,543.39	
	18PPB Grades 1-12 SFY2018	VAR/3010	1,324,913.21	110,409.43	220,818.86	1,104,094.35	
	18PPD Professional Staff SFY2018	VAR/3020	122,081.20	10,173.43	20,346.86	101,734.34	
	18PPF Special Education - Add-on SFY2018	1205/3100	165,613.28	13,801.11	27,602.22	138,011.06	
	18PPH Special Education - Self-contained SFY2018	1210/3100	14,421.24	1,201.77	2,403.54	12,017.70	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,988.99	249.08	498.16	2,490.83	
	18PPL Class Size Reduction SFY2018	5201/3100	155,678.05	12,973.17	25,946.34	129,731.71	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,908.32	325.69	651.38	3,256.94	
	MSPB MSPB-Minimum School Programs Basic - Total			1,934,256.36	161,188.02	322,376.04	1,611,880.32
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,212.38	0.00	0.00	2,212.38
18PQM School Land Trust Program SFY2018		5420/3400	48,508.08	0.00	48,508.08	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	1,144,500.00	95,375.00	190,750.00	953,750.00	
18PQO Charter School Administration SFY2018		5625/3400	52,500.00	4,375.00	8,750.00	43,750.00	
18PQP K-3 Reading Improvement SFY2018		5805/3400	13,590.23	0.00	0.00	13,590.23	
18PQR Educator Salary Adjustments SFY2018		5876/3400	108,702.08	9,058.51	18,117.02	90,585.06	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	746.56	0.00	0.00	746.56	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	5,313.35	442.78	885.56	4,427.79	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	3,158.92	0.00	2,527.14	631.78	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	15,472.52	0.00	0.00	15,472.52	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,394,704.12	109,251.29	269,537.80	1,125,166.32	
900 CANYON RIM ACADEMY - Total			3,328,960.48	270,439.31	591,913.84	2,737,046.64	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **9EO PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	5,720.00	5,720.00	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	218,504.79	18,208.73	36,417.46	182,087.33	
	18PPB Grades 1-12 SFY2018	VAR/3010	6,658,886.35	554,890.20	1,109,984.40	5,548,901.95	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-204.00	0.00	-204.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	313,519.63	26,126.64	52,253.28	261,266.35	
	18PPF Special Education - Add-on SFY2018	1205/3100	1,633,918.99	136,159.92	272,319.84	1,361,599.15	
	18PPH Special Education - Self-contained SFY2018	1210/3100	41,350.71	3,445.89	6,891.78	34,458.93	
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,965.11	497.09	994.18	4,970.93	
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	6,581.95	548.50	1,097.00	5,484.95	
	18PPL Class Size Reduction SFY2018	5201/3100	471,928.14	39,327.35	78,654.69	393,273.45	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	19,842.23	1,653.52	3,307.04	16,535.19	
	MSPB MSPB-Minimum School Programs Basic - Total			9,376,013.90	786,577.84	1,567,435.67	7,808,578.23
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,353.66	0.00	0.00	10,353.66
18PQM School Land Trust Program SFY2018		5420/3400	196,686.52	0.00	196,686.52	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	4,687,000.00	390,583.33	781,166.66	3,905,833.34	
18PQO Charter School Administration SFY2018		5625/3400	215,000.00	17,916.67	35,833.34	179,166.66	
18PQP K-3 Reading Improvement SFY2018		5805/3400	67,692.55	0.00	0.00	67,692.55	
18PQR Educator Salary Adjustments SFY2018		5876/3400	693,940.92	57,828.41	115,656.82	578,284.10	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	2,271.03	0.00	0.00	2,271.03	
18PQU Flexible Allocation - WPU Distribution SFY2018		5310/3200	25,740.30	2,145.03	4,290.05	21,450.25	
18PLA Teacher Supplies & Materials SFY2018		5868/3400	20,430.37	0.00	16,344.30	4,086.07	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	69,015.21	0.00	0.00	69,015.21	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				5,988,130.56	468,473.44	1,149,977.69	4,838,152.87
9EO PROVIDENCE HALL - Total			15,364,144.46	1,255,051.28	2,717,413.36	12,646,731.10	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	17,181.00	17,181.00	-17,181.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	17,181.00	17,181.00	-17,181.00
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	6,521.00	3,976.00	10,497.00	-3,976.00
FINOPS FINOPS-Financial Operations - Total			6,521.00	3,976.00	10,497.00	-3,976.00
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,976,371.83	164,697.65	329,395.30	1,646,976.53
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	71,709.00	42,649.00	71,709.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	136,755.05	11,396.25	22,792.50	113,962.55
	18PPF Special Education - Add-on SFY2018	1205/3100	271,866.83	22,655.57	45,311.14	226,555.69
	18PPH Special Education - Self-contained SFY2018	1210/3100	128.76	10.73	21.46	107.30
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	44,749.31	3,729.11	7,458.22	37,291.09
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,787.32	482.28	964.56	4,822.76
MSPB MSPB-Minimum School Programs Basic - Total			2,509,627.10	245,808.84	478,028.68	2,031,598.42
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,975.36	0.00	0.00	2,975.36
	18PQI Concurrent Enrollment SFY2018	5333/3300	984.58	82.05	164.10	820.48
	18PQM School Land Trust Program SFY2018	5420/3400	48,050.45	0.00	48,050.45	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,177,200.00	98,100.00	196,200.00	981,000.00
	18PQO Charter School Administration SFY2018	5625/3400	54,000.00	4,500.00	9,000.00	45,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	159,284.86	13,273.74	26,547.48	132,737.38
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	709.91	0.00	0.00	709.91
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	40,800.00	0.00	0.00	40,800.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,696.89	558.07	1,116.14	5,580.75
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,932.90	0.00	3,946.32	986.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,559.84	0.00	0.00	27,559.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,523,194.79	116,513.86	285,024.49	1,238,170.30
9F0 MOUNTAIN HEIGHTS ACADEMY - Total			4,039,342.89	383,479.70	790,731.17	3,248,611.72

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **9H0 Pioneer High School for the Performing Arts**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	555,213.31	46,897.41	93,539.19	461,674.12
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,138.00	-730.00	-1,138.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	39,300.22	3,275.02	6,550.04	32,750.18
	18PPF Special Education - Add-on SFY2018	1205/3100	187,685.15	15,640.43	31,280.86	156,404.29
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,483.61	206.97	413.94	2,069.67
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,202.56	100.21	200.42	1,002.14
MSPB MSPB-Minimum School Programs Basic - Total			784,746.85	65,390.04	130,846.45	653,900.40
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	835.85	0.00	0.00	835.85
	18PQI Concurrent Enrollment SFY2018	5333/3300	6,091.71	507.64	1,015.28	5,076.43
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	327,000.00	27,250.00	54,500.00	272,500.00
	18PQO Charter School Administration SFY2018	5625/3400	15,000.00	1,250.00	2,500.00	12,500.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	47,912.85	3,992.74	7,985.48	39,927.37
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	469.72	0.00	0.00	469.72
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,158.80	179.90	359.80	1,799.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,527.59	0.00	1,222.07	305.52
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,623.04	0.00	0.00	12,623.04
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			442,076.49	33,180.28	96,039.56	346,036.93
9H0 Pioneer High School for the Performing Arts - Total			1,226,823.34	98,570.32	226,886.01	999,937.33

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	7,072.00	7,072.00	-7,072.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	7,072.00	7,072.00	-7,072.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,392.00	1,392.00	1,392.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	662,222.07	55,185.17	110,370.34	551,851.73
	18PPD Professional Staff SFY2018	VAR/3020	29,215.91	2,434.66	4,869.32	24,346.59
	18PPF Special Education - Add-on SFY2018	1205/3100	137,933.37	11,494.45	22,988.90	114,944.47
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.83	1,103.66	5,518.34
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,179.64	181.64	363.28	1,816.36
MSPB MSPB-Minimum School Programs Basic - Total			841,823.99	71,428.00	141,464.00	700,359.99
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	996.95	0.00	0.00	996.95
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	392,400.00	32,700.00	65,400.00	327,000.00
	18PQO Charter School Administration SFY2018	5625/3400	18,000.00	1,500.00	3,000.00	15,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	36,503.04	3,041.92	6,083.84	30,419.20
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	384.44	0.00	0.00	384.44
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,600.00	0.00	0.00	21,600.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,308.64	192.39	384.78	1,923.86
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,080.68	0.00	864.54	216.14
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,025.56	0.00	0.00	12,025.56
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			513,756.24	37,434.31	104,190.09	409,566.15
910 Utah Career Path High - Total			1,355,580.23	115,934.31	252,726.09	1,102,854.14

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **930 MYOPTIONS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,344.00	1,344.00	1,344.00	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	46,715.29	3,892.94	7,785.88	38,929.41	
	18PPB Grades 1-12 SFY2018	VAR/3010	1,546,965.09	129,107.21	259,252.97	1,287,712.12	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,680.00	-336.00	-1,680.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	102,609.11	8,550.76	17,101.52	85,507.59	
	18PPF Special Education - Add-on SFY2018	1205/3100	136,640.06	11,386.67	22,773.34	113,866.72	
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,426.36	452.20	904.40	4,521.96	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,722.26	226.85	453.71	2,268.55	
	18PPL Class Size Reduction SFY2018	5201/3100	107,284.12	8,940.34	17,880.68	89,403.44	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,480.28	206.69	413.38	2,066.90	
	MSPB MSPB-Minimum School Programs Basic - Total			1,950,506.57	163,771.66	326,229.88	1,624,276.69
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,399.23	0.00	0.00	2,399.23
		18PQI Concurrent Enrollment SFY2018	5333/3300	17,792.48	1,482.71	2,965.42	14,827.06
18PQM School Land Trust Program SFY2018		5420/3400	46,036.91	0.00	46,036.91	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	1,090,000.00	90,833.33	181,666.66	908,333.34	
18PQO Charter School Administration SFY2018		5625/3400	50,000.00	4,166.67	8,333.34	41,666.66	
18PQP K-3 Reading Improvement SFY2018		5805/3400	12,941.75	0.00	0.00	12,941.75	
18PQR Educator Salary Adjustments SFY2018		5876/3400	83,332.47	6,944.37	13,888.74	69,443.73	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	757.88	0.00	0.00	757.88	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	5,358.91	446.58	893.16	4,465.75	
18PLUA Teacher Supplies & Materials SFY2018		5868/3400	2,557.89	0.00	2,046.31	511.58	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	17,310.89	0.00	0.00	17,310.89	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				1,328,488.41	103,873.66	255,830.54	1,072,657.87
930 MYOPTIONS - Total				3,278,994.98	267,645.32	582,060.42	2,696,934.56

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,122,429.00	93,535.75	187,071.50	935,357.50
	18PPD Professional Staff SFY2018	VAR/3020	61,981.46	5,165.12	10,330.24	51,651.22
	18PPF Special Education - Add-on SFY2018	1205/3100	99,330.00	8,277.50	16,555.00	82,775.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,152.05	762.67	1,525.34	7,626.71
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	29,706.72	2,475.56	4,951.12	24,755.60
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,254.80	187.90	375.80	1,879.00
	MSPB MSPB-Minimum School Programs Basic - Total			1,327,113.03	110,592.75	221,185.50
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,689.78	0.00	0.00	1,689.78
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	654,000.00	54,500.00	109,000.00	545,000.00
	18PQO Charter School Administration SFY2018	5625/3400	30,000.00	2,500.00	5,000.00	25,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	19,746.44	98,732.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	516.64	0.00	0.00	516.64
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,645.54	303.79	607.59	3,037.95
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
	MSPRB MSPRB-Minimum School Programs Related to Basic - Total			847,481.96	67,177.01	137,333.52
9K0 ST GEORGE ACADEMY - Total			2,174,594.99	177,769.76	358,519.02	1,816,075.97

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	500.00	500.00	500.00	0.00	
	18PPB Grades 1-12 SFY2018	VAR/3010	2,937,453.16	245,194.55	490,187.65	2,447,265.51	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-692.00	-468.00	-692.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	274,275.88	22,856.32	45,712.64	228,563.24	
	18PPF Special Education - Add-on SFY2018	1205/3100	36,228.27	3,019.02	6,038.04	30,190.23	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPK CTE ADM SFY2018	VAR/3100	291,963.98	24,330.33	48,660.66	243,303.32	
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	32,095.06	2,674.59	5,349.18	26,745.88	
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,382.70	115.23	230.45	1,152.25	
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	67,321.06	5,610.09	11,220.18	56,100.88	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,127.40	93.95	187.90	939.50	
	MSPB MSPB-Minimum School Programs Basic - Total			3,643,914.51	304,114.33	607,771.20	3,036,143.31
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,422.23	0.00	0.00	4,422.23
		18PQI Concurrent Enrollment SFY2018	5333/3300	67,095.10	5,591.26	11,182.52	55,912.58
18PQM School Land Trust Program SFY2018		5420/3400	70,016.37	0.00	70,016.37	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	1,635,000.00	136,250.00	272,500.00	1,362,500.00	
18PQO Charter School Administration SFY2018		5625/3400	75,000.00	6,250.00	12,500.00	62,500.00	
18PQR Educator Salary Adjustments SFY2018		5876/3400	169,612.49	14,134.37	28,268.74	141,343.75	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	936.49	0.00	0.00	936.49	
18PQX USTAR Centers (Year-round Math & Science) SFY2018		5881/3400	41,600.00	0.00	0.00	41,600.00	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	10,010.99	834.25	1,668.50	8,342.49	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	4,944.54	0.00	3,955.63	988.91	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	19,470.98	0.00	0.00	19,470.98	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,098,109.19	163,059.88	400,091.76	1,698,017.43	
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	10,570.00	10,570.00	-10,570.00	
T&L T&L-Teaching & Learning - Total			0.00	10,570.00	10,570.00	-10,570.00	
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Total			5,742,023.70	477,744.21	1,018,432.96	4,723,590.74	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	94,805.89	7,900.49	15,800.98	79,004.91
	18PPB Grades 1-12 SFY2018	VAR/3010	926,065.33	77,172.11	154,344.22	771,721.11
	18PPD Professional Staff SFY2018	VAR/3020	91,719.15	7,643.26	15,286.52	76,432.63
	18PPF Special Education - Add-on SFY2018	1205/3100	158,454.89	13,204.57	26,409.14	132,045.75
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	551.84	2,759.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,073.22	256.10	512.20	2,561.02
	18PPL Class Size Reduction SFY2018	5201/3100	107,785.17	8,982.10	17,964.20	89,820.97
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,359.28	363.27	726.54	3,632.74
	MSPB MSPB-Minimum School Programs Basic - Total			1,389,573.93	115,797.82	231,595.64
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,536.88	0.00	0.00	1,536.88
	18PQM School Land Trust Program SFY2018	5420/3400	33,314.98	0.00	33,314.98	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	793,520.00	66,126.67	132,253.34	661,266.66
	18PQO Charter School Administration SFY2018	5625/3400	36,400.00	3,033.33	6,066.66	30,333.34
	18PQP K-3 Reading Improvement SFY2018	5805/3400	9,114.31	0.00	0.00	9,114.31
	18PQR Educator Salary Adjustments SFY2018	5876/3400	93,057.92	7,754.83	15,509.66	77,548.26
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	581.89	0.00	0.00	581.89
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,817.12	318.09	636.18	3,180.94
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,790.03	0.00	2,232.02	558.01
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,806.87	0.00	0.00	12,806.87
	MSPRB MSPRB-Minimum School Programs Related to Basic - Total			986,940.00	77,232.92	190,012.84
A20 THE RANCHES ACADEMY INC - Total			2,376,513.93	193,030.74	421,608.48	1,954,905.45

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**

Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,424.00	11,424.00	11,424.00	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	172,348.61	14,362.38	28,724.76	143,623.85	
	18PPB Grades 1-12 SFY2018	VAR/3010	3,431,653.23	285,963.69	572,016.38	2,859,636.85	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-89.00	0.00	-89.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	158,222.89	13,185.24	26,370.48	131,852.41	
	18PPF Special Education - Add-on SFY2018	1205/3100	491,453.96	40,954.50	81,909.00	409,544.96	
	18PPH Special Education - Self-contained SFY2018	1210/3100	89,157.87	7,429.82	14,859.64	74,298.23	
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,252.44	354.37	708.74	3,543.70	
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	23,446.26	1,953.85	3,907.71	19,538.55	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,876.89	406.41	812.82	4,064.07	
	18PPL Class Size Reduction SFY2018	5201/3100	247,654.63	20,637.89	41,275.78	206,378.85	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	10,672.71	889.39	1,778.78	8,893.93	
	MSPB MSPB-Minimum School Programs Basic - Total			4,645,074.49	397,561.54	783,699.09	3,861,375.40
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,425.69	0.00	0.00	5,425.69
		18PQM School Land Trust Program SFY2018	5420/3400	106,900.82	0.00	106,900.82	0.00
18PQN Charter School Local Replacement SFY2018		5619/3400	2,398,000.00	199,833.33	399,666.66	1,998,333.34	
18PQO Charter School Administration SFY2018		5625/3400	110,000.00	9,166.67	18,333.34	91,666.66	
18PQP K-3 Reading Improvement SFY2018		5805/3400	41,955.93	0.00	0.00	41,955.93	
18PQR Educator Salary Adjustments SFY2018		5876/3400	291,843.05	24,320.25	48,640.50	243,202.55	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	1,318.07	0.00	0.00	1,318.07	
18PQX USTAR Centers (Year-round Math & Science) SFY2018		5881/3400	46,600.00	0.00	0.00	46,600.00	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	12,728.64	1,060.72	2,121.44	10,607.20	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	9,189.12	0.00	7,351.30	1,837.82	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	44,426.93	0.00	0.00	44,426.93	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				3,068,388.25	234,380.97	583,014.06	2,485,374.19
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Total			7,713,462.74	631,942.51	1,366,713.15	6,346,749.59	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	47,357.20	47,357.20	-47,357.20
84010 SAS-Title I Grants to LEA - Total			0.00	47,357.20	47,357.20	-47,357.20
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	16,083.33	16,083.33	-16,083.33
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	56,482.69	56,482.69	-56,482.69
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	72,566.02	72,566.02	-72,566.02
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	3,752.00	3,752.00	-3,752.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	3,752.00	3,752.00	-3,752.00
84323 SPED-State Improvement Grant-IDEA	14SIG SPDG (UMTSS) Grant FFY2014	7526/4526	0.00	11,000.00	11,000.00	-11,000.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	8,856.50	8,856.50	-8,856.50
84323 SPED-State Improvement Grant-IDEA - Total			0.00	19,856.50	19,856.50	-19,856.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,400.00	5,400.00	5,400.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	488,706.86	40,725.57	81,451.14	407,255.72
	18PPB Grades 1-12 SFY2018	VAR/3010	6,590,006.81	548,448.46	1,097,962.19	5,492,044.62
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	378.00	756.00	378.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	376,771.61	31,397.63	62,795.26	313,976.35
	18PPF Special Education - Add-on SFY2018	1205/3100	1,517,547.79	126,462.32	252,924.64	1,264,623.15
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,172.13	847.68	1,695.36	8,476.77
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,319.35	443.28	886.56	4,432.79
	18PPK CTE ADM SFY2018	VAR/3100	43,662.16	3,638.51	7,277.02	36,385.14
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	6,666.66	33,333.34
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	10,533.23	877.77	1,755.54	8,777.69
	18PPL Class Size Reduction SFY2018	5201/3100	720,456.17	60,038.01	120,076.02	600,380.15
	18PPN Special Education - Impact Aid SFY2018	1225/3100	16,384.87	1,365.41	2,730.82	13,654.05
MSPB MSPB-Minimum School Programs Basic - Total			9,825,338.98	823,733.97	1,641,999.21	8,183,339.77
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	2,315.00	2,315.00	-2,315.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	0.00	0.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,656.75	0.00	0.00	10,656.75
	18PQM School Land Trust Program SFY2018	5420/3400	235,535.99	0.00	235,535.99	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	5,341,000.00	445,083.33	890,166.66	4,450,833.34
	18PQO Charter School Administration SFY2018	5625/3400	245,000.00	20,416.67	40,833.34	204,166.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	65,991.37	0.00	0.00	65,991.37
	18PQR Educator Salary Adjustments SFY2018	5876/3400	501,453.68	41,787.81	83,575.62	417,878.06
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,229.99	0.00	0.00	2,229.99
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	26,973.98	2,247.83	4,495.66	22,478.32
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,919.23	0.00	11,935.38	2,983.85
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	50,401.65	0.00	0.00	50,401.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			6,494,162.64	511,850.64	1,268,857.65	5,225,304.99
A40 SUMMIT ACADEMY INCORPORATED - Total			16,319,501.62	1,479,116.33	3,054,388.58	13,265,113.04

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,180.00	1,180.00	1,180.00	0.00	
	18PPB Grades 1-12 SFY2018	VAR/3010	1,492,164.38	125,366.40	249,900.43	1,242,263.95	
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,344.00	-1,140.00	-1,344.00	0.00	
	18PPD Professional Staff SFY2018	VAR/3020	160,800.11	13,400.01	26,800.02	134,000.09	
	18PPF Special Education - Add-on SFY2018	1205/3100	15,782.22	1,315.19	2,630.37	13,151.85	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50	
	18PPK CTE ADM SFY2018	VAR/3100	84,036.49	7,003.04	14,006.08	70,030.41	
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66	
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,791.30	149.27	298.55	1,492.75	
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	4,703.71	391.98	783.96	3,919.75	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	601.28	50.11	100.22	501.06	
	MSPB MSPB-Minimum School Programs Basic - Total			1,781,974.49	149,570.92	298,065.47	1,483,909.02
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,246.40	0.00	0.00	2,246.40
		18PQI Concurrent Enrollment SFY2018	5333/3300	144,991.15	12,082.60	24,165.20	120,825.95
18PQM School Land Trust Program SFY2018		5420/3400	35,328.52	0.00	35,328.52	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	861,100.00	71,758.33	143,516.66	717,583.34	
18PQO Charter School Administration SFY2018		5625/3400	39,500.00	3,291.67	6,583.34	32,916.66	
18PQR Educator Salary Adjustments SFY2018		5876/3400	96,944.13	8,078.68	16,157.36	80,786.77	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	604.18	0.00	0.00	604.18	
18PQX USTAR Centers (Year-round Math & Science) SFY2018		5881/3400	17,200.00	0.00	0.00	17,200.00	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	4,895.72	407.98	815.96	4,079.76	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	2,892.90	0.00	2,314.32	578.58	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	17,448.77	0.00	0.00	17,448.77	
MSPRB MSPRB-Minimum School Programs Related to Basic - Total				1,223,151.77	95,619.26	228,881.36	994,270.41
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	4,430.00	4,430.00	-4,430.00	
T&L T&L-Teaching & Learning - Total			0.00	4,430.00	4,430.00	-4,430.00	
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Total			3,005,126.26	249,620.18	531,376.83	2,473,749.43	

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	82,131.54	82,131.54	-82,131.54
84010 SAS-Title I Grants to LEA - Total			0.00	82,131.54	82,131.54	-82,131.54
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	67,173.00	67,173.00	-67,173.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	67,173.00	67,173.00	-67,173.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	1,910.00	1,910.00	-1,910.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	1,910.00	1,910.00	-1,910.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	15,298.53	15,298.53	-15,298.53
84367 T&L-Improving Teacher Quality-State - Total			0.00	15,298.53	15,298.53	-15,298.53
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,392.00	1,392.00	1,392.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	183,162.67	15,263.56	30,527.12	152,635.55
	18PPB Grades 1-12 SFY2018	VAR/3010	2,839,858.33	236,654.86	473,309.72	2,366,548.61
	18PPD Professional Staff SFY2018	VAR/3020	232,174.06	19,347.84	38,695.68	193,478.38
	18PPF Special Education - Add-on SFY2018	1205/3100	244,986.78	20,415.57	40,831.13	204,155.65
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,344.38	778.70	1,557.40	7,786.98
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,974.32	414.53	829.06	4,145.26
	18PPL Class Size Reduction SFY2018	5201/3100	276,413.21	23,034.43	46,068.86	230,344.35
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,087.96	507.33	1,014.66	5,073.30
MSPB MSPB-Minimum School Programs Basic - Total			3,820,652.71	319,663.74	637,935.47	3,182,717.24
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,551.05	0.00	0.00	4,551.05
	18PQM School Land Trust Program SFY2018	5420/3400	93,080.59	0.00	93,080.59	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,234,500.00	186,208.33	372,416.66	1,862,083.34
	18PQO Charter School Administration SFY2018	5625/3400	102,500.00	8,541.67	17,083.34	85,416.66
	18PQP K-3 Reading Improvement SFY2018	5805/3400	32,017.42	0.00	0.00	32,017.42
	18PQR Educator Salary Adjustments SFY2018	5876/3400	226,078.97	18,839.91	37,679.82	188,399.15
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,227.14	0.00	0.00	1,227.14
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,491.32	874.28	1,748.56	8,742.76
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,041.72	0.00	5,633.38	1,408.34
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	37,303.23	0.00	0.00	37,303.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,748,791.44	214,464.19	527,642.35	2,221,149.09
A60 NORTH DAVIS PREPARATORY ACADEMY - Total			6,569,444.15	700,641.00	1,332,090.89	5,237,353.26

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	31,879.27	2,656.61	5,313.22	26,566.05
	18PPB Grades 1-12 SFY2018	VAR/3010	333,949.37	27,829.11	55,658.22	278,291.15
	18PPD Professional Staff SFY2018	VAR/3020	15,829.04	1,319.09	2,638.18	13,190.86
	18PPF Special Education - Add-on SFY2018	1205/3100	68,919.15	5,743.26	11,486.52	57,432.63
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPL Class Size Reduction SFY2018	5201/3100	38,611.40	3,217.62	6,435.24	32,176.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,578.36	131.53	263.06	1,315.30
MSPB MSPB-Minimum School Programs Basic - Total			493,025.59	41,085.47	82,170.94	410,854.65
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	550.74	0.00	0.00	550.74
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	283,400.00	23,616.67	47,233.34	236,166.66
	18PQO Charter School Administration SFY2018	5625/3400	13,000.00	1,083.33	2,166.66	10,833.34
	18PQP K-3 Reading Improvement SFY2018	5805/3400	4,529.93	0.00	0.00	4,529.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	23,466.24	1,955.52	3,911.04	19,555.20
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	332.40	0.00	0.00	332.40
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,354.33	112.86	225.72	1,128.61
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	748.16	0.00	598.53	149.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	10,876.58	0.00	0.00	10,876.58
	MSPRB MSPRB-Minimum School Programs Related to Basic - Total			366,715.31	26,768.38	82,592.22
A70 MOAB CHARTER SCHOOL - Total			859,740.90	67,853.85	164,763.16	694,977.74

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	45,165.00	45,165.00	-45,165.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	45,165.00	45,165.00	-45,165.00
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	4,261.86	4,261.86	-4,261.86
84323 SPED-State Improvement Grant-IDEA - Total			0.00	4,261.86	4,261.86	-4,261.86
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,500.00	1,500.00	1,500.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,307,888.10	108,990.67	217,981.35	1,089,906.75
	18PPD Professional Staff SFY2018	VAR/3020	95,621.01	7,968.42	15,936.84	79,684.17
	18PPF Special Education - Add-on SFY2018	1205/3100	164,656.03	13,721.34	27,442.68	137,213.35
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,315.87	1,359.66	2,719.32	13,596.55
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,353.99	279.50	559.00	2,794.99
	18PPK CTE ADM SFY2018	VAR/3100	43,662.16	3,638.51	7,277.02	36,385.14
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	3,333.34	16,666.66
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,862.48	488.54	977.08	4,885.40
MSPB MSPB-Minimum School Programs Basic - Total			1,658,859.64	139,613.31	277,726.63	1,381,133.01
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,968.98	0.00	0.00	1,968.98
	18PQI Concurrent Enrollment SFY2018	5333/3300	17,816.62	1,484.72	2,969.44	14,847.18
	18PQM School Land Trust Program SFY2018	5420/3400	32,125.16	0.00	32,125.16	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	784,800.00	65,400.00	130,800.00	654,000.00
	18PQO Charter School Administration SFY2018	5625/3400	36,000.00	3,000.00	6,000.00	30,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	74,260.10	6,188.34	12,376.68	61,883.42
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	530.72	0.00	0.00	530.72
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,552.81	379.40	758.80	3,794.01
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,169.68	0.00	1,735.74	433.94
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,274.51	0.00	0.00	22,274.51
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			976,498.58	76,452.46	186,765.82	789,732.76
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Total			2,635,358.22	265,492.63	513,919.31	2,121,438.91

Aug 29, 2017

8:42:00 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/02

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,740,892.69	145,041.72	290,475.44	1,450,417.25
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-392.00	0.00	-392.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	161,231.04	13,435.92	26,871.84	134,359.20
	18PPF Special Education - Add-on SFY2018	1205/3100	6,933.23	577.77	1,155.54	5,777.69
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	376.50	1,882.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	6,666.66	33,333.34
	18PPN Special Education - Impact Aid SFY2018	1225/3100	300.64	25.05	50.10	250.54
MSPB MSPB-Minimum School Programs Basic - Total			1,951,224.60	162,602.04	325,204.08	1,626,020.52
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,620.85	0.00	0.00	2,620.85
	18PQI Concurrent Enrollment SFY2018	5333/3300	228,197.18	19,016.43	38,032.86	190,164.32
	18PQM School Land Trust Program SFY2018	5420/3400	56,913.86	0.00	0.00	56,913.86
	18PQN Charter School Local Replacement SFY2018	5619/3400	967,920.00	80,660.00	161,320.00	806,600.00
	18PQO Charter School Administration SFY2018	5625/3400	44,400.00	3,700.00	7,400.00	37,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	66,135.07	5,511.26	11,022.52	55,112.55
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	839.56	0.00	0.00	839.56
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	48,400.00	0.00	0.00	48,400.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,361.03	446.75	893.50	4,467.53
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,667.58	0.00	1,334.06	333.52
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	16,253.83	0.00	0.00	16,253.83
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,438,708.96	109,334.44	220,002.94	1,218,706.02
A90 SUCCESS ACADEMY - Total			3,389,933.56	271,936.48	545,207.02	2,844,726.54

Aug 29, 2017

8:42:00 AM