

Total Current Expenditures, Fiscal Years 2010-2014 by Charter School

Charters	2010	2011	2012	2013	2014	FY2013-2014 Percent Change	FY2010-2014 Average Change
Alianza Academy	\$0	\$394,080	\$2,533,595	\$3,103,042	\$2,916,865	-6.00%	-----
American International	-	-	-	-	262,250	-----	-----
American Leadership	7,590,820	7,970,097	8,758,927	9,251,712	9,671,871	4.5%	5.0%
American Prep Academy	5,875,410	6,661,341	11,015,475	13,787,165	20,683,348	50.0%	28.6%
AMES	2,906,802	2,980,417	2,999,404	3,085,128	3,096,749	0.4%	1.3%
Aristotle Academy	-	-	269,519	1,516,856	1,191,210	-21.5%	-----
Ascent Academies	-	-	-	-	298,443	-----	-----
Bear River	32,687	1,007,590	1,141,154	1,145,252	1,131,752	-1.18%	103.18%
Beehive Science	1,332,596	1,458,883	1,319,873	1,528,562	1,957,676	28.1%	8.0%
Canyon Grove Academy	62,132	3,009,455	3,367,058	2,676,061	3,175,065	18.6%	119.6%
Canyon Rim Academy	2,698,557	2,763,102	2,828,962	2,906,110	2,922,876	0.6%	1.6%
Channing Hall	3,169,682	3,204,271	3,332,987	3,413,126	3,365,691	-1.39%	1.21%
City Academy	1,561,689	1,718,912	1,741,289	1,970,227	2,081,160	5.63%	5.91%
CS Lewis Academy	2,114,459	2,048,072	2,474,799	2,157,000	2,225,527	3.2%	1.0%
DaVinci Academy	2,471,390	2,103,957	4,396,736	5,418,936	6,060,257	11.8%	19.6%
Dixie Montessori	-	-	-	-	68,195	-----	-----
Dual Immersion Academy	2,999,089	2,636,060	2,573,423	2,760,518	3,093,522	12.06%	0.62%
Early Light at Daybreak	3,354,725	3,596,722	3,396,709	4,841,603	3,692,510	-23.73%	1.94%
East Hollywood	1,663,474	1,913,467	1,714,268	1,777,373	1,789,751	0.7%	1.5%
Edith Bowen Lab	2,227,839	2,206,751	2,328,747	2,894,695	2,501,348	-13.6%	2.3%
Endeavor Hall	-	21,820	1,648,774	2,539,093	2,774,350	9.3%	-----
Entheos Academy	2,586,055	2,699,271	2,780,047	5,407,205	5,479,484	1.34%	16.20%
Esperanza Elementary	-	-	-	92,008	36,988	-59.80%	-----
Excelsior Academy	3,377,982	2,801,399	2,821,781	3,092,530	3,514,386	13.6%	0.8%
Fast Forward Charter HS	1,270,982	1,339,744	1,425,311	1,478,147	1,534,215	3.8%	3.8%
Freedom Academy	3,297,881	3,192,476	3,503,498	3,916,698	5,340,645	36.4%	10.1%
Gateway Preparatory	2,650,722	2,567,869	2,745,462	2,934,499	3,019,589	2.90%	2.64%
George Washington	1,862,019	2,582,232	3,198,300	3,355,780	3,697,845	10.19%	14.71%
Good Foundations	19,544	1,808,054	2,015,331	2,344,900	2,410,376	2.8%	161.9%
Guadalupe Schools	920,061	1,001,882	1,073,482	1,062,161	1,317,505	24.0%	7.4%
Hawthorn Academy	3,236,074	3,403,862	2,944,593	4,132,406	3,144,052	-23.9%	-0.6%
High Mark	-	-	44,347	2,923,559	2,999,625	2.60%	-----
Intech Collegiate High	1,252,063	1,178,800	1,262,829	1,201,090	1,378,363	14.76%	1.94%
Itineris Early College	1,395,932	1,565,595	1,645,111	1,799,003	2,090,273	16.2%	8.4%
Jefferson Academy	3,262,231	3,361,607	2,901,645	4,210,370	3,293,316	-21.8%	0.2%
John Hancock	1,044,017	1,009,996	1,040,151	1,085,012	1,085,966	0.1%	0.8%
Kairos Academy	-	-	-	-	38,418	-----	-----
Karl G Maeser	1,786,829	2,824,134	2,765,101	2,987,396	3,208,750	7.41%	12.42%
Lakeview Academy	3,210,512	3,428,246	3,363,355	3,785,368	4,266,434	12.7%	5.9%
Leadership Learning	-	-	-	198,774	2,621,203	1218.7%	-----
Legacy Prep Academy	3,530,122	3,781,445	4,408,738	5,124,573	6,265,398	22.3%	12.2%
Liberty Academy	2,612,871	3,348,975	2,431,860	2,632,649	2,276,726	-13.52%	-2.72%
Lincoln Academy	2,760,092	2,761,388	2,838,338	2,940,726	3,096,556	5.30%	2.33%
Mana Academy	-	-	-	382,945	3,307,610	763.7%	-----
Maria Montessori	94,806	2,414,516	2,149,408	2,737,851	2,306,843	-15.7%	89.3%
Merit College Preparatory	1,934,289	2,416,520	3,867,115	4,215,698	3,248,384	-22.9%	10.9%
Moab Community School	462,528	449,255	524,306	693,770	769,606	10.93%	10.72%
Monticello Academy	3,586,668	3,438,809	3,435,267	3,534,635	3,637,158	2.90%	0.28%
Mountain Heights	740,294	1,163,044	1,811,852	2,047,581	2,282,253	11.5%	25.3%
Mountain West	-	-	-	-	81,910	-----	-----

Total Current Expenditures, Fiscal Years 2010-2014 by Charter School

Charters	2010	2011	2012	2013	2014	FY2013-2014 Percent Change	FY2010-2014 Average Change
Mountainville Academy	3,645,350	4,409,117	3,596,303	3,276,439	3,261,180	-0.5%	-2.2%
Navigator Pointe	2,037,428	2,068,444	2,213,847	2,409,951	2,463,190	2.21%	3.87%
Noah Webster Academy	1,948,615	2,284,198	2,428,936	2,481,725	2,469,256	-0.50%	4.85%
North Davis Prep Academy	5,112,380	4,347,813	4,339,559	5,432,843	4,526,720	-16.7%	-2.4%
North Star Academy	3,060,280	2,817,658	2,520,882	3,012,026	2,657,995	-11.8%	-2.8%
NUAMES	2,740,378	2,829,101	3,028,163	3,510,085	3,911,189	11.4%	7.4%
Odyssey School	2,525,216	2,214,848	2,483,771	2,586,288	2,648,289	2.4%	1.0%
Ogden Preparatory	3,939,571	6,531,249	6,295,477	6,463,519	5,978,263	-7.51%	8.70%
Open Classroom	2,088,265	2,235,724	2,316,161	2,371,321	2,520,505	6.29%	3.83%
Pacific Heritage Academy	-	-	88,366	2,144,235	2,070,052	-3.5%	-----
Paradigm High School	3,227,650	2,916,685	3,162,420	3,103,030	3,529,957	13.8%	-----
Pinnacle Canyon Academy	3,739,640	3,903,354	3,832,970	3,652,479	3,893,815	6.6%	0.8%
Pioneer Performing Arts	-	-	159,493	1,868,886	2,776,300	48.55%	-----
Promontory Expeditionary	-	-	94,756	1,889,652	2,432,071	28.70%	-----
Providence Hall	2,551,524	2,709,084	5,874,451	6,371,490	7,999,525	25.6%	25.7%
Quest Academy	2,812,732	2,966,765	3,478,034	4,962,411	4,019,650	-19.0%	7.4%
Ranches Academy	1,716,802	1,713,616	1,818,019	1,878,611	1,797,220	-4.3%	0.9%
Reagan Academy	3,301,399	3,441,285	3,639,403	3,538,292	3,582,368	1.25%	1.65%
Renaissance Academy	2,748,091	3,024,533	3,002,148	3,097,342	3,996,480	29.03%	7.78%
Rockwell HS	2,180,917	1,936,242	2,543,487	3,396,639	2,836,855	-16.5%	5.4%
Salt Lake Arts Academy	1,877,389	1,930,759	2,056,603	1,913,071	2,196,717	14.8%	3.2%
Salt Lake Science Ed.	1,547,971	1,841,081	1,844,735	2,324,723	2,614,569	12.5%	11.1%
Salt Lake SPA	782,543	874,864	1,253,912	1,365,488	1,834,271	34.33%	18.57%
Scholar Academy	-	-	-	-	133,690	-----	-----
Solider Hollow	1,218,162	1,423,527	1,568,841	1,702,749	1,781,564	4.6%	7.9%
Spectrum Academy	1,427,337	3,003,667	3,232,279	4,306,300	4,943,567	14.8%	28.2%
SUCCESS Academy	1,482,011	1,996,776	1,865,360	2,017,343	2,102,154	4.2%	7.2%
Success School	491,878	404,957	-	-	-	-----	-----
Summit Academy	4,523,877	4,530,543	5,051,397	5,085,544	5,061,997	-0.5%	2.3%
Summit Academy HS	70,397	848,904	1,921,456	2,823,933	2,523,775	-10.6%	104.6%
Syracuse Arts Academy	4,737,213	4,445,616	4,311,692	5,392,374	4,951,093	-8.2%	0.9%
Thomas Edison	4,160,401	5,058,241	5,411,511	5,634,418	8,153,219	44.7%	14.4%
Timpanogos Academy	2,192,248	2,230,754	2,119,521	2,204,387	2,347,909	6.5%	1.4%
Tuacahn HS for Perf. Arts	1,859,632	1,941,735	2,165,914	2,353,764	2,531,465	7.55%	6.36%
UCAS	2,224,605	2,379,704	2,554,100	2,132,820	2,313,602	8.5%	0.8%
Uintah River Alternative HS	856,404	977,376	1,016,703	1,126,435	1,096,950	-2.6%	5.1%
Utah Career Path	-	-	-	31,174	854,862	2642.2%	-----
Utah Connections	-	146,377	1,937,850	2,943,178	4,452,697	51.3%	-----
Utah International	-	-	-	99,210	875,289	782.3%	-----
Utah Military	-	-	-	-	131,193	-----	-----
Utah Virtual Academy	6,198,411	10,727,660	10,935,029	12,825,970	12,964,669	1.1%	15.9%
Valley Arts Academy	-	-	100,173	1,641,192	1,959,313	19.4%	-----
Venture Academy	2,048,987	2,148,436	2,272,964	7,245,609	3,592,496	-50.42%	11.88%
Vista at Entrada	3,227,187	3,198,934	3,367,311	3,545,790	3,804,836	7.3%	3.3%
Voyage Academy	-	-	-	116,467	2,122,585	1722.48%	-----
Walden Liberal Arts	1,380,404	1,585,764	1,676,515	2,597,843	2,604,499	0.3%	13.5%
Wasatch Institute Tech.	-	-	-	(124,711)	140,868	-213.0%	-----
Wastach Peak Academy	2,174,058	2,297,984	2,282,736	2,245,499	2,337,778	4.1%	1.5%
Weber State University	-	-	-	28,957	150,589	420.0%	-----
Weilenmann	203,006	3,121,355	3,377,231	3,278,827	3,681,382	12.3%	78.5%
Winter Sports	-	-	-	-	37,053	-----	-----
Charters	181,016,284	209,698,846	234,079,406	281,395,411	306,377,823	8.9%	11.1%
Districts	3,423,752,926	3,464,856,794	3,565,418,249	3,678,596,902	3,765,436,159	2.4%	1.9%
Statewide	3,604,769,210	3,674,555,641	3,799,497,655	3,959,992,313	4,071,813,981	2.8%	2.5%
US (000)	\$ 525,497,898	\$ 527,166,106	\$ 556,000,000	\$ 571,400,000	\$ 591,300,000	3.5%	2.4%

Sources: USOE, Finance and Statistics, and the US Department of Education, National Center for Education Statistics.

US FY2010 and FY2011: <http://nces.ed.gov/pubs2014/2014086.pdf>

US FY2012-FY2014 figures are projected:

<http://nces.ed.gov/programs/projections/projections2021/tables.asp>

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Su

Excluded are Property (700) and Support for Private School Students.