

PER-PUPIL EXPENDITURE & LOCATION MAPPING

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Outline

- School-Level Per-Pupil Reporting Requirement (ESSA)
- School-Level Per-Pupil Reporting Requirement (USBE)
- Utah School Report Card (SRC)
- Per-Pupil Expenditure Formulas, Exclusions, View Report
- School IDs vs. LEA IDs
- Location Mapping Tool in UPEFS
- Questions & Contact Info



ESSA

- “ESSA” or the “Every Student Succeeds Act” means the Congressional act which reauthorized the Elementary and Secondary Education Act of 1965 (ESEA), which is found at 20 U.S.C. 6301, et seq.
- Sec. 1111(h)(1)(C)(x) & 1111(h)(2)(C)
 - Mandates SEAs prepare and publish annual report cards including:
 - “the per-pupil expenditures of federal, state and local funds, disaggregated by source of funds, for each local educational agency and school in the state for the preceding fiscal year.

R277-483. LEA Reporting and Accounting Requirements

- R277-483-1. Authority and Purpose
- R277-483-2. Definitions
- R277-483-3. Reporting of School Level Expenditures
 - (1) In accordance with ESSA, the Superintendent shall make public required expenditure reporting elements, including school level expenditures
- R277-483-4. LEA Accounting Requirements
- (Rules Made Effective: Not Yet Codified)

Welcome to the Utah State Board of Education School Report Card. The reports available within this site show how schools, districts, and the State are performing on important indicators and are intended to inform educators, parents, and community stakeholders as they work collaboratively to improve student outcomes.

[View State Report](#)

Recognizing Excellence and Improvement

Search by District or School



Find Your School

Map

Utah School Report Card (SRC)

- <https://schools.utah.gov/> > Utah School Report Card (banner)
- <https://utahschoolgrades.schools.utah.gov/>

HOW IS THE SCHOOL PERFORMING IN EACH COMPONENT?

PARTICIPATION RATE

School Rate 95.7%



ACHIEVEMENT

English Language Arts	39.7%
Mathematics	37.5%
Science	57.4%

[View Details](#)



GROWTH

English Language Arts	29.5%	Low
Mathematics	49.5%	High
Science	51.0%	High
Growth of Lowest 25%	57.2%	Typical

[View Details](#)



ENGLISH LEARNER PROGRESS

English Learners' Adequate Progress	50.0%
English Learners Reaching Proficiency	3.6%

[View Details](#)



POSTSECONDARY READINESS

ACT 18+	78.8%
4-Year Graduation Rate	94.4%
Readiness Coursework	85.9%

[View Details](#)

HOW IS THE SCHOOL PERFORMING ON OTHER MEASURES OF SCHOOL QUALITY? (UNSCORED)

SELF REPORTED INDICATORS

School Accountability

[View Details](#)

OTHER MEASURES (UNSCORED)

Consistent Attendance	93.9%
Postsecondary Enrollment	ND

[View Details](#)

HOW IS THE OVERALL SCORE CALCULATED?

POINTS WEIGHTED TO OVERALL SCORE



■ Achievement	25%	(56 points possible)	25	points earned
■ Growth	25%	(56 points possible)	24	points earned
■ English Learner Progress	6%	(13 points possible)	6	points earned
■ Growth of the Lowest 25%	11%	(25 points possible)	14	points earned
■ Postsecondary	33%	(75 points possible)	65	points earned

[View more info on the system >](#)

[View more info on the calculation >](#)

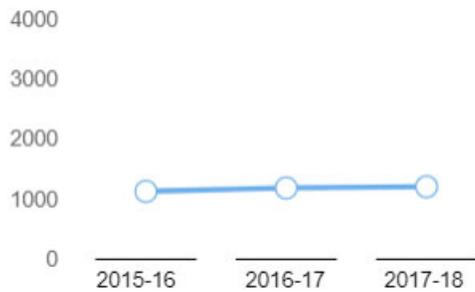
May 2019

View the [District Report](#) for this school or the [State Report](#).

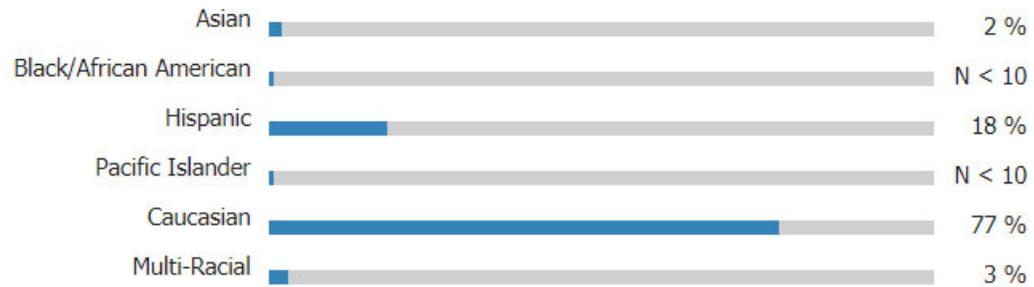


STUDENT ENROLLMENT

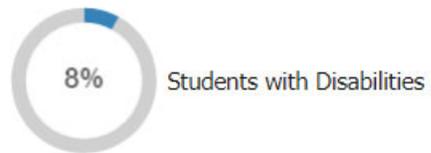
STUDENT ENROLLMENT OVER TIME



POPULATION BY RACE/ETHNICITY



POPULATION BY STUDENT GROUPS



ESSA

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Per-Pupil Expenditures (PPE)

(School expenditures + Share of LEA expenditures)
----- Divided by -----
Average Daily Membership

Expenditure Exclusions

- Excluded expenditures may not be associated with K-12 students, or are one-time, significant outlays that may distort the data.
- Capital Construction
 - Function 4^{XXX} with Object 450; or
 - Function 4^{XXX} with Object in Range [700-899]
- Debt Service (5^{XXX})
- Tax Increment Financing Fund (Fund 26)
- Internal Service Fund (Fund 60)

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Federal vs. State/Local Expenditures

- Federal Expenditures:
 - Program (7XXX) Expenditures
 - Program (8XXX) Expenditures * (Fund 49 Federal Revenue / Fund 49 Total Revenue)
- State/Local Expenditures:
 - All remaining expenditures including the difference from food service above.

Site/School vs. Central/LEA Expenditures

- Site/School
 - Salaries, benefits, supplies, contracted services that occur at the school level, equipment
- Central/LEA
 - Central administrative costs
 - LEA transportation costs
 - Child Nutrition costs (unless you can report to site)
- [See R277-483-4. LEA Accounting Requirements](#)

LEA (LEA ID)

Schedule of School Level Expenditures
For the 2017-18 School Year

Location		SCHOOL ID	SCHOOL ID	SCHOOL ID	SCHOOL ID	SCHOOL ID		
		SCHOOL NAME	SCHOOL NAME	SCHOOL NAME	SCHOOL NAME	SCHOOL NAME		
ENROLLMENT		449	483	229	230	123	1,514	
Title I ?			Title I		Title I	Title I		
Grades		7 - 12	K -6	7 - 12	K -6	K-12		
Site Level	Federal	543	731	510	1,174	874	721	
	State/Local	9,278	6,169	10,178	7,291	10,140	8,190	
	Site Level Total	9,821	6,899	10,688	8,466	11,014	8,911	
Site Share of Central	Federal	74	74	74	74	74	74	
	State/Local	1,773	1,773	1,773	1,773	1,773	1,773	
	Site Level Total	1,846	1,846	1,846	1,846	1,846	1,846	
Total School Expenditures per Student		11,668	8,746	12,535	10,312	12,861	10,757	
Total Expenditures		5,239,627	4,227,014	2,871,424	2,367,910	1,578,804	16,284,779	
Total Exclusions		4,298,234						
Excluded Expenditures		Listed exclusions & amounts						
Enrollment Count Procedure		Enrollment comes from ADM count for Fiscal Year 2018.						
Necessarily Existent Small School (NESS)								

School ID vs. LEA ID

- CACTUS IDs
- To view School IDs:
 - <https://www.schools.utah.gov/schoolsdirectory>
 - Click Export to CSV
 - Filter for your LEA to view School IDs

School ID vs. LEA ID

District/LEA	District #	School	School #	Private	Charter
Charter School	45	Charter School Location #1	100	Public	Charter
Charter School	45	Charter School Location #2	110	Public	Charter
Charter School	45	Charter School Location #3	130	Public	Charter
Charter School	45	Charter School Location #4	700	Public	Charter

UPEFS Upload

Fund	Location	Program Year	Program	Balance Sheet	Revenue	Function	Object	Description	Amount
	100								100.00
	110								140.00
	45								1,000.00
	130								130.00
	700								110.00
	45								33.50



Location Mapping Tool - UPEFS

Location Mapping

[+ Create Mapping](#)

Unmapped Locations

Alert! The unmapped locations here are pulled directly from your most recent upload. If they are not what you expect to see, please check the file that was uploaded.

Unmapped Code

11	Map Location
14	Map Location
22	Map Location
24	Map Location
26	Map Location

Create Mapping ✕

Your Location

USBE Location Code

+ Create Map **Close**

- 014 : Jordan District
- 109 : Bluffdale School
- 111 : Columbia School
- 114 : Oakcrest School
- 115 : Daybreak School
- 117 : Silver Crest School
- 118 : Eastlake School
- 119 : Midas Creek School
- 121 : Fox Hollow School
- 125 : Herriman School #6
- 126 : Elk Meadows School
- 127 : Blackridge School

Mapping:

Mapping Alerts

Location

Unmapped Locations

Alert! The unmapped locations here are p

Unmapped Code

- 11
- 14
- 22
- 24

that was uploaded.

Unmapped Code	
11	Map Location
14	Map Location
22	Map Location
24	Map Location
26	Map Location

Current Mapping

LEA Location	USBE Location	Location Name	Active Date	Obsolete Date
755	014	Jordan District	5/13/2019 12:00:00 AM	✕ Delete ✎ Edit

Media Theme (Critical)

- State falls short on school data transparency, advocacy group says
- _____ defends school finance website as critics call data deceptive
- Does new education website mislead educators?
- New K-12 financial transparency website gets mixed reviews
- Nonprofit says state education data is incomplete

Media Themes (Explore/Analyze)

- ___ gives students quality education for lower price
- ___ pay high price for low performance scores
- Biggest bang for the buck?
- ___ spends an average of \$9,960 per student. Here's how that funding breaks down.



What's Next?

- Uploads SHOULD be quicker this year
- Teacher Salary in UPEFS
- PPE automated



Questions, Comments, Concerns

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