

Total Current Expenditures, Fiscal Years 2009-2013

District	2009	2010	2011	2012	2013	FY2012-2013 Percent Change	FY2009-2013 Average Change ¹
Alpine	\$ 363,516,336	\$ 370,098,622	\$ 370,283,248	\$ 387,721,499	\$ 410,960,755	5.99%	2.5%
Beaver	11,116,815	10,969,746	11,464,216	11,527,970	12,683,768	10.03%	2.7%
Box Elder	71,806,642	68,009,738	68,210,567	69,250,120	72,490,871	4.68%	0.2%
Cache	99,243,966	94,660,408	99,530,051	97,331,581	99,859,855	2.60%	0.1%
Canyons ²	-	205,930,598	212,527,274	221,201,458	228,702,239	3.39%	1.7%
Carbon	30,208,662	27,902,976	28,027,716	28,795,192	29,680,624	3.07%	-0.4%
Daggett	2,836,862	2,661,774	2,738,217	2,868,904	3,095,034	7.88%	1.8%
Davis	416,119,178	406,021,438	408,790,664	414,277,227	428,431,849	3.42%	0.6%
Duchesne	32,420,732	31,448,346	31,285,234	31,183,740	34,292,998	9.97%	1.1%
Emery	20,651,954	20,325,281	20,265,053	21,123,466	22,756,569	7.73%	2.0%
Garfield	11,637,098	10,738,315	10,105,253	9,408,124	9,206,732	-2.14%	-4.6%
Grand	12,662,668	11,801,009	11,519,202	11,521,278	12,464,613	8.19%	-0.3%
Granite	439,655,793	430,333,493	429,256,859	432,615,324	457,031,560	5.64%	0.8%
Iron	54,831,260	54,156,413	54,669,551	54,982,084	57,820,196	5.16%	1.1%
Jordan	496,512,295	288,526,188	278,958,507	286,863,457	293,764,654	2.41%	-10.0%
Juab	13,989,203	14,115,335	14,298,313	14,112,125	14,965,530	6.05%	1.4%
Kane	12,427,176	11,495,265	12,000,860	12,145,999	12,402,256	2.11%	0.0%
Logan	43,143,238	41,607,880	42,607,103	39,901,363	40,836,984	2.34%	-1.1%
Millard	26,382,314	24,464,903	25,199,667	26,305,676	26,546,542	0.92%	0.1%
Morgan	14,606,532	14,010,628	15,108,148	15,144,950	15,111,583	-0.22%	0.7%
Murray	43,037,507	42,399,067	41,800,888	43,549,770	43,234,233	-0.72%	0.1%
Nebo	167,781,895	171,809,189	178,130,692	180,065,180	187,706,661	4.24%	2.3%
No. Sanpete	18,334,528	17,107,393	16,970,874	17,403,164	DNR*	DNR*	DNR*
No. Summit	9,047,221	8,534,886	8,344,413	8,518,194	8,802,453	3.34%	-0.5%
Ogden	91,238,109	94,066,793	97,878,962	98,378,549	101,062,363	2.73%	2.1%
Park City	44,730,752	45,092,981	48,805,558	49,563,747	48,487,983	-2.17%	1.6%
Piute	4,101,329	4,088,401	4,145,762	4,312,999	4,195,931	-2.71%	0.5%
Provo	91,762,895	89,364,161	94,320,611	97,374,608	98,134,974	0.78%	1.4%
Rich	5,489,194	5,608,965	5,542,309	5,774,694	6,259,517	8.40%	2.7%
Salt Lake	187,154,927	184,897,100	187,921,702	184,761,966	208,199,614	12.69%	2.2%
San Juan	36,639,215	33,035,833	33,497,871	32,455,208	32,670,462	0.66%	-2.3%
Sevier	30,729,015	30,242,725	32,151,654	31,657,486	32,254,397	1.89%	1.0%
So. Sanpete	23,776,334	22,336,954	22,865,244	23,919,463	26,448,549	10.57%	2.2%
So. Summit	11,314,645	11,013,683	11,122,369	11,038,892	12,097,270	9.59%	1.3%
Tintic	3,939,516	3,143,296	3,188,745	3,101,260	3,283,454	5.87%	-3.6%
Tooele	82,076,945	82,761,099	85,370,930	86,278,622	90,219,662	4.57%	1.9%
Uintah	42,333,341	43,076,721	43,533,516	45,013,747	50,566,954	12.34%	3.6%
Wasatch	34,284,023	35,400,140	37,355,686	38,739,904	41,937,332	8.25%	4.1%
Washington	169,338,756	167,429,718	171,398,247	171,311,391	182,281,554	6.40%	1.5%
Wayne	5,312,161	4,914,806	5,349,490	5,390,763	5,217,370	-3.22%	-0.4%
Weber	186,833,715	188,150,659	188,315,568	191,707,411	195,201,785	1.82%	0.9%
DISTRICTS	3,463,024,747	3,423,752,926	3,464,856,794	3,518,598,555	3,661,367,731	4.06%	1.1%
CHARTERS	153,047,071	180,524,406	209,293,889	234,079,406	281,511,529	20.26%	13.0%
STATEWIDE	3,616,071,818	3,604,277,332	3,674,150,684	3,752,677,961	3,942,879,260	5.07%	1.7%
US (000)²	\$ 518,997,430	\$ 525,497,898	\$ 527,166,106	\$ 536,500,000	\$ 550,100,000	2.53%	1.2%

Sources: USOE, Finance and Statistics, and the US Department of Education, National Center for Education Statistics.

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support (except for Support for Private School Students). Care should be taken not to include any property expenditures(700), or tuition and services paid to entities within the State (511, 561, 564, 591).

¹Average annual rate of change

²FY2012 and FY2013 are projections for the U.S. All U.S. figures in thousands. (NCES, *Projections of Education Statistics to 2020*.)

*Did not report