

STATEWIDE TOTAL
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total	
Revenues	LOCAL	1,597,864,894	19,770,967	51,410,576	13,855,953	71,413,132	1,933,948	1,150,032,539	2,814,983	2,909,096,992	
	STATE	2,343,502,248	390,509,877	143,891,411	95,961,383	490,798,933	35,845,265	79,458,397	526,284	3,580,493,798	
	FEDERAL	13,360,725	128,535,809	7,466,312	2,614,834	46,036,253		152,047,800	105,717,946	455,779,679	
	Total	3,954,727,867	538,816,652	202,768,299	112,432,171	608,248,318	37,779,213	1,381,538,736	109,059,212	6,945,370,468	
Expenditures	Salaries	2,023,035,483	358,049,602	106,841,120	72,034,755	301,739,418	22,840,025	112,430,455	69,330,839	3,066,301,697	
	Benefits	1,010,011,002	143,403,925	52,118,985	27,539,554	89,491,839	7,738,208	276,830,679	23,503,770	1,630,637,963	
	Services	234,270,651	26,185,491	7,398,007	5,219,448	53,266,061	126,047	641,605,912	5,581,974	973,653,591	
	Supplies & Materials	383,489,100	6,880,446	18,112,922	6,303,047	47,674,381	6,769,373	167,657,604	6,838,581	643,725,455	
	Property	67,908,001	718,777	7,506,857	425,683	23,474,284	42,815	256,718,959	481,539	357,276,915	
	Debt & Miscellaneous	148,664,748	2,519,210	13,241,091	3,004,198	86,385,412	47,904	477,751,706	2,273,035	733,887,304	
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-
	Total	\$3,867,378,984	\$537,757,451	\$205,218,984	\$114,526,685	\$602,031,396	\$37,564,372	\$1,932,995,315	\$108,009,737	\$7,405,482,923	
Sources(Uses)	48,124,190	292,190	273,291	988,662	(6,289,977)	113,928	569,648,654	(518,559)	612,632,380		

Unaudited financial data for Logan City School District, American Preparatory Academy, and American International School of Utah. Data are subject to change.
Source: USBE Financial Operations