

DISTRICT SUBTOTAL
Revenue and Expenditures by Program
June 30,2015

		General Education	Special Education	Career Technology	Special Populations	Restricted State or
Revenues	Local	\$1,192,189,298	\$11,104,418	\$41,320,038	\$5,949,699	\$35,304,185
	State	1,680,882,201	253,923,902	115,580,544	63,649,030	212,309,558
	Federal	23,954,458	111,417,202	6,267,653	2,593,797	26,881,617
	Total	2,897,025,957	376,445,521	163,168,235	72,192,526	274,495,360
Expenditures	Salaries	1,506,844,245	243,605,762	84,604,232	43,652,881	184,438,208
	Benefits	767,724,031	108,755,067	40,907,003	17,864,513	59,025,299
	Services	141,233,615	14,625,271	6,444,991	3,178,764	9,809,763
	Supplies & Materials	283,404,151	4,533,421	8,233,071	3,807,528	12,744,730
	Property	44,600,887	1,171,331	11,171,091	1,590,439	11,021,072
	Debt & Miscellaneous	119,675,581	2,886,156	11,151,452	2,169,367	811,323
	Other Uses & Changes	-	-	-	-	-
	Total	\$2,863,482,512	\$375,577,008	\$162,511,840	\$72,263,493	\$277,850,394
Sources(Uses)		23,766,127	36,193	(2,988,563)	(315,277)	721,627

		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	Local	\$658,276	\$92,468,729	\$560,419,471	\$1,004,961	\$1,940,419,075
	State	19,255,890	37,092,806	15,118,514	185,162	2,397,997,606
	Federal	-	131,278,254	17,060,928	105,587,365	425,041,274
	Total	19,914,166	260,839,789	592,598,913	106,777,488	4,763,457,955
Expenditures	Salaries	10,743,255	81,682,457	5,989,007	62,121,955	2,223,682,003
	Benefits	3,826,512	32,230,165	2,673,317	22,655,010	1,055,660,916
	Services	98,252	11,741,230	332,400,225	7,486,694	527,018,806
	Supplies & Materials	5,119,486	109,785,521	11,199,968	7,779,754	446,607,631
	Property	12,857	3,846,847	194,421,869	3,528,705	271,365,099
	Debt & Miscellaneous	53,021	14,006,704	346,115,259	2,590,675	499,459,538
	Other Uses & Changes	-	-	-	-	-
Total	\$19,853,384	\$253,292,924	\$892,799,645	\$106,162,794	\$5,023,793,993	
Sources(Uses)		(255,765)	47,195,089	401,465,151	(562,071)	469,062,513