

PERKINS V BUDGET FY2021				
Strengthening Career and Technical Education for the 21st Century Act, 2018				
<u>Budget Categories</u>	<u>FY 2021 Perkins V</u>	<u>FY 2020 Perkins V</u>	<u>Change</u>	<u>% Change</u>
	October 1, 2020 Allocation	October Allocation		
BASIC GRANT	\$15,313,982	\$15,089,191	\$224,791	1.47%
	\$765,698	\$754,459	\$11,239	1.47%
ADMINISTRATION (5%)	\$1,531,398	\$1,508,919	\$22,479	1.47%
	\$70,000	\$70,000	\$0	
STATE LEADERSHIP (10%)	\$15,000	\$15,000	\$0	
	\$1,530	\$1,508		
NON-TRADITIONAL TRNG	\$1,444,868	\$1,422,411	\$22,457	1.55%
CORRECTIONS				
SPECIAL POPULATIONS	\$13,016,886	\$12,825,813	\$191,073	1.47%
LEADERSHIP	\$1,301,689	\$1,282,581	\$19,108	1.47%
FORMULA (85%)	\$11,715,197	\$11,543,232	\$171,965	1.47%
	\$7,029,118	\$6,830,209	\$198,909	2.83%
Reserve 112 (c)	\$4,686,079	\$4,617,293	\$68,786	1.47%
Formula minus Reserve				

SECONDARY (60%)
 PS/ADULT (40%)