

Value of WPU: \$3,395
 Voted Local Levy: 0.001188
 Board Local Levy: 0.001105
 Adjusted Assessed Valuation: \$ 25,459,945,645
 Collection Rate: 93.85%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 39,807,669
 Local Revenue Required: 39,807,669
 Recapture: 0
 Charter School Levy Local Revenue: 1,859,455

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Alpine 1

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	75,032.521	254,741,534.09	39,807,669.00	214,933,865.09
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,259.963	21,252,575.18	0.00	21,252,575.18
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	35.000	118,825.00	0.00	118,825.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	8,541.746	28,999,228.53	0.00	28,999,228.53
2. Special Education -- Self-Contained	1,486.656	5,047,195.61	0.00	5,047,195.61
3. Special Education -- Pre-School	1,349.460	4,581,416.70	0.00	4,581,416.70
4. Extended Yr. Pgm. -- Severely Disabled	37.882	128,609.11	0.00	128,609.11
5. Special Education -- Impact Aid	197.835	671,650.73	0.00	671,650.73
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	90.241	306,367.39	0.00	306,367.39
8. Career and Technical Ed. -- Add-On	3,420.132	11,611,337.00	0.00	11,611,337.00
9. Class Size Reduction -- K - 8th Grade	4,934.837	16,753,770.49	0.00	16,753,770.49
TOTAL BASIC SCHOOL PROGRAM (A and B)	101,386.273	344,212,509.83	39,807,669.00	304,404,840.83
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		10,938,958.18	0.00	10,938,958.18
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		909,649.66	0.00	909,649.66
5. Flexible Allocation - FY2019 Increase		7,609,613.99	0.00	7,609,613.99
6. Enhancement for At-Risk Students		2,628,683.10	0.00	2,628,683.10
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		1,677,546.91	0.00	1,677,546.91
9. Adult Education		459,451.19	0.00	459,451.19
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		675,246.56	0.00	675,246.56
13. Concurrent Enrollment		674,598.64	0.00	674,598.64
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		3,850,241.68	2,408,444.43	1,441,797.25
16. Early Intervention		430,932.75	0.00	430,932.75
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		18,863,967.76	0.00	18,863,967.76
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		576,249.99	0.00	576,249.99
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		100,000.00	0.00	100,000.00
23. School LAND Trust		8,207,458.00	0.00	8,207,458.00
24. Library Books and Electronic Resources		94,835.65	0.00	94,835.65
25. School Nurses		105,729.30	0.00	105,729.30
26. Dual Immersion		168,000.00	0.00	168,000.00
27. USTAR Centers		473,600.00	0.00	473,600.00
28. Beverley Taylor Sorenson Elementary Arts		1,284,543.66	0.00	1,284,543.66
29. Digital Teaching and Learning		2,221,085.66	0.00	2,221,085.66
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		69,893,081.81	32,371,857.57	37,521,224.24
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,473,270.45	10,806,399.50	6,666,870.95
TOTAL:		493,529,254.77	85,394,370.50	408,134,884.27
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				3,077,543.86
2. Foundation Guarantee Min. Basic Growth				3,660,575.99
3. Enrollment Growth				471,932.00
4. Enrollment Growth Min. Basic Growth				936,967.94
TOTAL:				8,147,019.79
TOTAL STATE SUPPORT FUNDING				416,281,904.06

Value of WPU: \$3,395
 Voted Local Levy: 0.000930
 Board Local Levy: 0.001428
 Adjusted Assessed Valuation: \$ 1,382,119,752
 Collection Rate: 94.04%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 2,165,376
 Local Revenue Required: 2,165,376
 Recapture: 0
 Charter School Levy Local Revenue: 10,259

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Beaver 2

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,468,341	4,985,672.43	2,165,376.00	2,820,296.43
2. Nec. Existent Small Rural Schools	404,284	1,372,545.31	0.00	1,372,545.31
3. Professional Staff	169,180	574,367.54	0.00	574,367.54
4. Administrative Costs	70,000	237,650.00	0.00	237,650.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	209,989	712,911.65	0.00	712,911.65
2. Special Education -- Self-Contained	19,550	66,372.25	0.00	66,372.25
3. Special Education -- Pre-School	27,930	94,822.35	0.00	94,822.35
4. Extended Yr. Pgm. -- Severely Disabled	1,671	5,674.64	0.00	5,674.64
5. Special Education -- Impact Aid	5,348	18,156.85	0.00	18,156.85
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	1,652	5,609.58	0.00	5,609.58
8. Career and Technical Ed. -- Add-On	164,304	557,811.00	0.00	557,811.00
9. Class Size Reduction -- K - 8th Grade	96,191	326,568.56	0.00	326,568.56
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,638,440	8,958,162.16	2,165,376.00	6,792,786.16
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		214,203.32	0.00	214,203.32
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		23,681.89	0.00	23,681.89
5. Flexible Allocation - FY2019 Increase		198,109.31	0.00	198,109.31
6. Enhancement for At-Risk Students		78,121.46	0.00	78,121.46
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		231,370.41	0.00	231,370.41
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		77,447.00	0.00	77,447.00
12. Enhancement for Accelerated Students		7,570.68	0.00	7,570.68
13. Concurrent Enrollment		69,674.02	0.00	69,674.02
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		203,030.33	152,111.48	50,918.85
16. Early Intervention		50,125.50	0.00	50,125.50
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		464,267.76	0.00	464,267.76
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		14,926.45	0.00	14,926.45
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		316,709.00	0.00	316,709.00
24. Library Books and Electronic Resources		2,789.30	0.00	2,789.30
25. School Nurses		5,225.58	0.00	5,225.58
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		57,098.96	0.00	57,098.96
29. Digital Teaching and Learning		86,402.71	0.00	86,402.71
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,348,916.03	1,348,916.03	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,328,881.51	1,328,881.51	0.00
TOTAL:		13,736,713.38	4,995,285.02	8,741,428.36

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	2,143.93
4. Enrollment Growth Min. Basic Growth	4,256.52
TOTAL:	6,400.45
TOTAL STATE SUPPORT FUNDING	8,747,828.81

Value of WPU: \$3,395
 Voted Local Levy: 0.000578
 Board Local Levy: 0.002410
 Adjusted Assessed Valuation: \$ 4,341,648,080
 Collection Rate: 97.16%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 7,027,763
 Local Revenue Required: 7,027,763
 Recapture: 0
 Charter School Levy Local Revenue: 354,290

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Box Elder 3

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,015.828	37,398,845.80	7,027,763.00	30,371,082.80
2. Nec. Existent Small Rural Schools	213.176	723,732.70	0.00	723,732.70
3. Professional Staff	1,038.919	3,527,128.92	0.00	3,527,128.92
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	7.000	23,765.00	0.00	23,765.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,306.024	4,433,952.23	0.00	4,433,952.23
2. Special Education -- Self-Contained	234.783	797,089.42	0.00	797,089.42
3. Special Education -- Pre-School	343.980	1,167,812.10	0.00	1,167,812.10
4. Extended Yr. Pgm. -- Severely Disabled	7.378	25,049.08	0.00	25,049.08
5. Special Education -- Impact Aid	35.684	121,147.37	0.00	121,147.37
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	32.613	110,719.62	0.00	110,719.62
8. Career and Technical Ed. -- Add-On	595.634	2,022,175.00	0.00	2,022,175.00
9. Class Size Reduction -- K - 8th Grade	732.066	2,485,364.86	0.00	2,485,364.86
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,563.085	52,836,782.10	7,027,763.00	45,809,019.10
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		3,770,798.94	0.00	3,770,798.94
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		139,617.04	0.00	139,617.04
5. Flexible Allocation - FY2019 Increase		1,167,957.15	0.00	1,167,957.15
6. Enhancement for At-Risk Students		657,727.16	0.00	657,727.16
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		854,836.01	0.00	854,836.01
9. Adult Education		127,661.42	0.00	127,661.42
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
12. Enhancement for Accelerated Students		71,131.22	0.00	71,131.22
13. Concurrent Enrollment		127,286.20	0.00	127,286.20
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		724,440.10	454,780.78	269,659.32
16. Early Intervention		148,770.04	0.00	148,770.04
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		3,038,310.67	0.00	3,038,310.67
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		95,268.76	0.00	95,268.76
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		1,350,703.00	0.00	1,350,703.00
24. Library Books and Electronic Resources		16,291.55	0.00	16,291.55
25. School Nurses		21,575.62	0.00	21,575.62
26. Dual Immersion		58,000.00	0.00	58,000.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		46,141.60	0.00	46,141.60
29. Digital Teaching and Learning		366,128.93	0.00	366,128.93
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,022,812.03	2,636,574.62	1,386,237.41
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,386,561.41	6,372,416.78	3,014,144.63
TOTAL:		79,038,800.95	16,491,535.18	62,547,265.77
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				38,680.02
4. Enrollment Growth Min. Basic Growth				76,794.84
TOTAL:				115,474.86
TOTAL STATE SUPPORT FUNDING				62,662,740.63

Value of WPU: \$3,395
 Voted Local Levy: 0.001345
 Board Local Levy: 0.001403
 Adjusted Assessed Valuation: \$ 4,909,339,146
 Collection Rate: 96.38%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 7,882,881
 Local Revenue Required: 7,882,881
 Recapture: 0
 Charter School Levy Local Revenue: 295,685

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Cache 4

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	17,188.484	58,355,402.65	7,882,881.00	50,472,521.65
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,526.080	5,181,039.93	0.00	5,181,039.93
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	19.000	64,505.00	0.00	64,505.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,121.860	7,203,715.52	0.00	7,203,715.52
2. Special Education -- Self-Contained	335.833	1,140,154.17	0.00	1,140,154.17
3. Special Education -- Pre-School	558.600	1,896,447.00	0.00	1,896,447.00
4. Extended Yr. Pgm. -- Severely Disabled	11.356	38,553.79	0.00	38,553.79
5. Special Education -- Impact Aid	56.829	192,935.58	0.00	192,935.58
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	46.277	157,111.16	0.00	157,111.16
8. Career and Technical Ed. -- Add-On	982.874	3,336,855.00	0.00	3,336,855.00
9. Class Size Reduction -- K - 8th Grade	1,103.670	3,746,959.42	0.00	3,746,959.42
TOTAL BASIC SCHOOL PROGRAM (A and B)	23,950.863	81,313,679.22	7,882,881.00	73,430,798.22
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		4,927,678.83	0.00	4,927,678.83
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		214,791.16	0.00	214,791.16
5. Flexible Allocation - FY2019 Increase		1,796,821.27	0.00	1,796,821.27
6. Enhancement for At-Risk Students		594,905.78	0.00	594,905.78
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		668,172.91	0.00	668,172.91
9. Adult Education		74,077.60	0.00	74,077.60
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
12. Enhancement for Accelerated Students		124,431.19	0.00	124,431.19
13. Concurrent Enrollment		331,641.83	0.00	331,641.83
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		936,644.37	492,081.76	444,562.61
16. Early Intervention		169,234.76	0.00	169,234.76
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		4,711,319.99	0.00	4,711,319.99
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		145,160.05	0.00	145,160.05
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		50,000.00	0.00	50,000.00
23. School LAND Trust		1,985,940.00	0.00	1,985,940.00
24. Library Books and Electronic Resources		22,818.43	0.00	22,818.43
25. School Nurses		39,467.71	0.00	39,467.71
26. Dual Immersion		190,512.11	0.00	190,512.11
27. USTAR Centers		157,400.00	0.00	157,400.00
28. Beverley Taylor Sorenson Elementary Arts		385,836.74	0.00	385,836.74
29. Digital Teaching and Learning		537,979.29	0.00	537,979.29
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		16,503,514.60	7,158,863.04	9,344,651.56
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,125,878.65	2,063,603.91	2,062,274.74
TOTAL:		120,017,906.49	17,597,429.71	102,420,476.78
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				1,577,425.34
2. Foundation Guarantee Min. Basic Growth				1,876,264.19
3. Enrollment Growth				128,456.98
4. Enrollment Growth Min. Basic Growth				255,036.89
TOTAL:				3,837,183.40
TOTAL STATE SUPPORT FUNDING				106,257,660.18

Value of WPU: \$3,395
 Voted Local Levy: 0.001108
 Board Local Levy: 0.002936
 Adjusted Assessed Valuation: \$ 1,719,011,454
 Collection Rate: 94.65%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 2,710,656
 Local Revenue Required: 2,710,656
 Recapture: 0
 Charter School Levy Local Revenue: 290,225

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Carbon 5

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,251.907	11,040,347.73	2,710,656.00	8,329,691.73
2. Nec. Existent Small Rural Schools	145.387	493,587.47	0.00	493,587.47
3. Professional Staff	297.447	1,009,831.22	0.00	1,009,831.22
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	7.000	23,765.00	0.00	23,765.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	600.485	2,038,648.15	0.00	2,038,648.15
2. Special Education -- Self-Contained	81.328	276,107.81	0.00	276,107.81
3. Special Education -- Pre-School	141.120	479,102.40	0.00	479,102.40
4. Extended Yr. Pgm. -- Severely Disabled	3.426	11,630.49	0.00	11,630.49
5. Special Education -- Impact Aid	14.674	49,816.90	0.00	49,816.90
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	8.558	29,055.00	0.00	29,055.00
8. Career and Technical Ed. -- Add-On	172.798	586,648.00	0.00	586,648.00
9. Class Size Reduction -- K - 8th Grade	215.128	730,358.00	0.00	730,358.00
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,999.258	16,972,598.17	2,710,656.00	14,261,942.17
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		996,083.18	0.00	996,083.18
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		44,806.11	0.00	44,806.11
5. Flexible Allocation - FY2019 Increase		374,822.58	0.00	374,822.58
6. Enhancement for At-Risk Students		259,819.90	0.00	259,819.90
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		372,823.13	0.00	372,823.13
9. Adult Education		75,773.49	0.00	75,773.49
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		20,644.47	0.00	20,644.47
13. Concurrent Enrollment		83,036.75	0.00	83,036.75
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		278,658.27	204,624.35	74,033.92
16. Early Intervention		70,334.73	0.00	70,334.73
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,093,687.69	0.00	1,093,687.69
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		34,315.80	0.00	34,315.80
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		502,871.00	0.00	502,871.00
24. Library Books and Electronic Resources		5,427.03	0.00	5,427.03
25. School Nurses		7,557.17	0.00	7,557.17
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		59,000.00	0.00	59,000.00
28. Beverley Taylor Sorenson Elementary Arts		49,202.40	0.00	49,202.40
29. Digital Teaching and Learning		136,765.02	0.00	136,765.02
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,597,075.63	2,026,138.47	570,937.16
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,706,280.84	1,439,829.24	266,451.60
TOTAL:		25,741,583.36	6,381,248.06	19,360,335.30
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				19,360,335.30

Value of WPU: \$3,395
 Voted Local Levy: 0.000000
 Board Local Levy: 0.001554
 Adjusted Assessed Valuation: \$ 301,642,254
 Collection Rate: 96.54%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 485,148
 Local Revenue Required: 485,148
 Recapture: 0
 Charter School Levy Local Revenue 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Daggett 6

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	171.795	583,243.08	485,148.00	98,095.08
2. Nec. Existent Small Rural Schools	264.608	898,343.95	0.00	898,343.95
3. Professional Staff	41.635	141,350.81	0.00	141,350.81
4. Administrative Costs	95.000	322,525.00	0.00	322,525.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	20.800	70,614.57	0.00	70,614.57
2. Special Education -- Self-Contained	1.322	4,488.94	0.00	4,488.94
3. Special Education -- Pre-School	.000	0.00	0.00	0.00
4. Extended Yr. Pgm. -- Severely Disabled	.775	2,632.14	0.00	2,632.14
5. Special Education -- Impact Aid	.584	1,983.52	0.00	1,983.52
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.326	1,107.00	0.00	1,107.00
8. Career and Technical Ed. -- Add-On	49.725	168,818.00	0.00	168,818.00
9. Class Size Reduction -- K - 8th Grade	11.426	38,790.31	0.00	38,790.31
TOTAL BASIC SCHOOL PROGRAM (A and B)	657.996	2,233,897.32	485,148.00	1,748,749.32
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		113,079.81	0.00	113,079.81
2. Transportation Levy		14,940.67	0.00	14,940.67
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		5,905.55	0.00	5,905.55
5. Flexible Allocation - FY2019 Increase		49,402.49	0.00	49,402.49
6. Enhancement for At-Risk Students		16,763.87	0.00	16,763.87
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		30,611.20	0.00	30,611.20
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		885.65	0.00	885.65
13. Concurrent Enrollment		6,407.98	0.00	6,407.98
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		62,355.84	33,595.35	28,760.49
16. Early Intervention		31,679.15	0.00	31,679.15
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		93,237.95	0.00	93,237.95
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,071.53	0.00	3,071.53
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		176,169.00	0.00	176,169.00
24. Library Books and Electronic Resources		2,294.95	0.00	2,294.95
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		48,382.47	0.00	48,382.47
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		509,230.34	509,230.34	0.00
TOTAL:		3,398,315.77	1,027,973.69	2,370,342.08
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				22,836.81
2. Foundation Guarantee Min. Basic Growth				27,163.19
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				50,000.00
TOTAL STATE SUPPORT FUNDING				2,420,342.08

Value of WPU: \$3,395
Voted Local Levy: 0.000935
Board Local Levy: 0.001876
Adjusted Assessed Valuation: \$ 23,455,014,076
Collection Rate: 94.67%
Basic Program Tax Rate: 0.001666
Local Revenue Produced: 36,993,300
Local Revenue Required: 36,993,300
Recapture: 0
Charter School Levy Local Revenue: 2,271,076

**Utah State Supported Minimum School Program
District Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Davis 7

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	67,442.108	228,972,488.80	36,993,300.00	191,979,188.80
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,417.656	21,787,942.59	0.00	21,787,942.59
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	31.000	105,245.00	0.00	105,245.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,627.678	25,895,966.06	0.00	25,895,966.06
2. Special Education -- Self-Contained	2,003.211	6,800,901.72	0.00	6,800,901.72
3. Special Education -- Pre-School	1,214.220	4,122,276.90	0.00	4,122,276.90
4. Extended Yr. Pgm. -- Severely Disabled	40.837	138,640.72	0.00	138,640.72
5. Special Education -- Impact Aid	213.543	724,976.98	0.00	724,976.98
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	134.654	457,149.43	0.00	457,149.43
8. Career and Technical Ed. -- Add-On	2,699.805	9,165,836.00	0.00	9,165,836.00
9. Class Size Reduction -- K - 8th Grade	4,429.876	15,039,430.70	0.00	15,039,430.70
TOTAL BASIC SCHOOL PROGRAM (A and B)	92,254.588	313,210,854.90	36,993,300.00	276,217,554.90
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		7,287,468.12	0.00	7,287,468.12
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		827,729.22	0.00	827,729.22
5. Flexible Allocation - FY2019 Increase		6,924,314.15	0.00	6,924,314.15
6. Enhancement for At-Risk Students		2,367,181.48	0.00	2,367,181.48
7. Gang Prevention		66,096.00	0.00	66,096.00
8. Youth in Custody		1,353,238.35	0.00	1,353,238.35
9. Adult Education		935,701.41	0.00	935,701.41
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		49,271.00	0.00	49,271.00
12. Enhancement for Accelerated Students		728,522.87	0.00	728,522.87
13. Concurrent Enrollment		718,825.95	0.00	718,825.95
14. Paraeducator Funding		30,000.00	0.00	30,000.00
15. Early Literacy Program		3,602,172.94	2,290,337.61	1,311,835.33
16. Early Intervention		420,151.10	0.00	420,151.10
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		18,483,434.49	0.00	18,483,434.49
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		569,879.40	0.00	569,879.40
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		7,498,636.00	0.00	7,498,636.00
24. Library Books and Electronic Resources		89,346.64	0.00	89,346.64
25. School Nurses		100,536.00	0.00	100,536.00
26. Dual Immersion		266,760.37	0.00	266,760.37
27. USTAR Centers		583,000.00	0.00	583,000.00
28. Beverley Taylor Sorenson Elementary Arts		193,648.10	0.00	193,648.10
29. Digital Teaching and Learning		2,029,327.89	0.00	2,029,327.89
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		60,498,275.55	23,611,334.95	36,886,940.60
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		19,000,115.45	11,727,007.67	7,273,107.78
TOTAL:		447,834,487.38	74,621,980.23	373,212,507.15
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				1,887,050.71
2. Foundation Guarantee Min. Basic Growth				2,244,547.23
3. Enrollment Growth				247,355.62
4. Enrollment Growth Min. Basic Growth				491,096.76
TOTAL:				4,870,050.32
TOTAL STATE SUPPORT FUNDING				378,082,557.47

Value of WPU: \$3,395
 Voted Local Levy: 0.001624
 Board Local Levy: 0.001613
 Adjusted Assessed Valuation: \$ 2,571,131,730
 Collection Rate: 94.27%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 4,038,061
 Local Revenue Required: 4,038,061
 Recapture: 0
 Charter School Levy Local Revenue: 95,477

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Duchesne 8

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,737.140	16,082,589.36	4,038,061.00	12,044,528.36
2. Nec. Existent Small Rural Schools	643.214	2,183,711.17	0.00	2,183,711.17
3. Professional Staff	456.448	1,549,639.87	0.00	1,549,639.87
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	3.000	10,185.00	0.00	10,185.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	831.266	2,822,149.31	0.00	2,822,149.31
2. Special Education -- Self-Contained	255.017	865,781.58	0.00	865,781.58
3. Special Education -- Pre-School	161.700	548,971.50	0.00	548,971.50
4. Extended Yr. Pgm. -- Severely Disabled	4.352	14,773.45	0.00	14,773.45
5. Special Education -- Impact Aid	19.595	66,524.25	0.00	66,524.25
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	18.550	62,977.53	0.00	62,977.53
8. Career and Technical Ed. -- Add-On	315.774	1,072,051.00	0.00	1,072,051.00
9. Class Size Reduction -- K - 8th Grade	320.567	1,088,326.00	0.00	1,088,326.00
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,766.623	26,367,680.02	4,038,061.00	22,329,619.02
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,387,108.92	0.00	1,387,108.92
2. Transportation Levy		7,786.86	0.00	7,786.86
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		69,678.95	0.00	69,678.95
5. Flexible Allocation - FY2019 Increase		582,894.66	0.00	582,894.66
6. Enhancement for At-Risk Students		256,403.61	0.00	256,403.61
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		46,969.60	0.00	46,969.60
9. Adult Education		148,428.49	0.00	148,428.49
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
12. Enhancement for Accelerated Students		27,608.22	0.00	27,608.22
13. Concurrent Enrollment		115,343.68	0.00	115,343.68
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		408,918.58	305,756.41	103,162.17
16. Early Intervention		85,715.21	0.00	85,715.21
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,514,666.57	0.00	1,514,666.57
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		47,309.70	0.00	47,309.70
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		680,357.00	0.00	680,357.00
24. Library Books and Electronic Resources		7,947.42	0.00	7,947.42
25. School Nurses		8,000.00	0.00	8,000.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		263,833.48	0.00	263,833.48
29. Digital Teaching and Learning		184,780.41	0.00	184,780.41
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,353,793.75	4,325,396.10	1,028,397.65
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,338,448.44	1,098,462.49	239,985.95
TOTAL:		38,913,673.57	9,767,676.00	29,145,997.57
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				29,145,997.57

Value of WPU: \$3,395
 Voted Local Levy: 0.001612
 Board Local Levy: 0.002090
 Adjusted Assessed Valuation: \$ 2,093,217,514
 Collection Rate: 97.26%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 3,391,748
 Local Revenue Required: 3,391,748
 Recapture: 0
 Charter School Levy Local Revenue: 55,044

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Emery 9

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,047,458	6,951,900.40	3,391,748.00	3,560,152.40
2. Nec. Existent Small Rural Schools	524,799	1,781,691.86	0.00	1,781,691.86
3. Professional Staff	247,150	839,074.68	0.00	839,074.68
4. Administrative Costs	60,000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	4,000	13,580.00	0.00	13,580.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	384,817	1,306,453.34	0.00	1,306,453.34
2. Special Education -- Self-Contained	48,211	163,676.72	0.00	163,676.72
3. Special Education -- Pre-School	113,190	384,280.05	0.00	384,280.05
4. Extended Yr. Pgm. -- Severely Disabled	2,762	9,377.31	0.00	9,377.31
5. Special Education -- Impact Aid	11,146	37,839.48	0.00	37,839.48
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.387	1,313.40	0.00	1,313.40
8. Career and Technical Ed. -- Add-On	168,460	571,925.00	0.00	571,925.00
9. Class Size Reduction -- K - 8th Grade	135,149	458,830.09	0.00	458,830.09
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,747,529	12,723,642.33	3,391,748.00	9,331,894.33
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		665,201.14	0.00	665,201.14
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		33,600.44	0.00	33,600.44
5. Flexible Allocation - FY2019 Increase		281,082.29	0.00	281,082.29
6. Enhancement for At-Risk Students		193,707.10	0.00	193,707.10
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		30,460.00	0.00	30,460.00
9. Adult Education		35,279.66	0.00	35,279.66
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
12. Enhancement for Accelerated Students		11,526.33	0.00	11,526.33
13. Concurrent Enrollment		39,192.05	0.00	39,192.05
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		297,724.41	236,247.19	61,477.22
16. Early Intervention		57,585.80	0.00	57,585.80
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		699,933.38	0.00	699,933.38
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		22,082.26	0.00	22,082.26
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		382,437.00	0.00	382,437.00
24. Library Books and Electronic Resources		4,244.23	0.00	4,244.23
25. School Nurses		6,899.76	0.00	6,899.76
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		38,500.00	0.00	38,500.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		104,184.14	0.00	104,184.14
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,422,619.03	3,422,619.03	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		855,669.44	855,669.44	0.00
TOTAL:		19,915,570.79	7,906,283.66	12,009,287.13
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				12,009,287.13

Value of WPU: \$3,395
 Voted Local Levy: 0.001772
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$ 659,476,444
 Collection Rate: 93.48%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 1,027,053
 Local Revenue Required: 1,027,053
 Recapture: 0
 Charter School Levy Local Revenue: 2,189

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Garfield 10

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	877,011	2,977,453.67	1,027,053.00	1,950,400.67
2. Nec. Existent Small Rural Schools	800,720	2,718,445.74	0.00	2,718,445.74
3. Professional Staff	155,234	527,018.79	0.00	527,018.79
4. Administrative Costs	80,000	271,600.00	0.00	271,600.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	118,880	403,598.89	0.00	403,598.89
2. Special Education -- Self-Contained	6,606	22,425.86	0.00	22,425.86
3. Special Education -- Pre-School	13,230	44,915.85	0.00	44,915.85
4. Extended Yr. Pgm. -- Severely Disabled	1,152	3,909.42	0.00	3,909.42
5. Special Education -- Impact Aid	2,584	8,773.27	0.00	8,773.27
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2,531	8,594.00	0.00	8,594.00
8. Career and Technical Ed. -- Add-On	158,774	539,037.00	0.00	539,037.00
9. Class Size Reduction -- K - 8th Grade	57,706	195,913.42	0.00	195,913.42
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,274,428	7,721,685.91	1,027,053.00	6,694,632.91
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		220,346.96	0.00	220,346.96
2. Transportation Levy		52,800.36	0.00	52,800.36
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		20,413.13	0.00	20,413.13
5. Flexible Allocation - FY2019 Increase		170,764.69	0.00	170,764.69
6. Enhancement for At-Risk Students		55,342.45	0.00	55,342.45
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		67,763.98	0.00	67,763.98
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		34,088.00	0.00	34,088.00
12. Enhancement for Accelerated Students		5,075.48	0.00	5,075.48
13. Concurrent Enrollment		35,360.75	0.00	35,360.75
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		127,764.15	72,792.72	54,971.43
16. Early Intervention		42,179.78	0.00	42,179.78
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		338,366.54	0.00	338,366.54
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		10,646.44	0.00	10,646.44
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		252,308.00	0.00	252,308.00
24. Library Books and Electronic Resources		2,818.98	0.00	2,818.98
25. School Nurses		5,286.32	0.00	5,286.32
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		62,874.40	0.00	62,874.40
29. Digital Teaching and Learning		68,980.22	0.00	68,980.22
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,568,446.27	1,139,420.36	429,025.91
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		392,111.57	273,981.64	118,129.93
TOTAL:		11,255,424.38	2,513,247.72	8,742,176.66
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				45,673.63
2. Foundation Guarantee Min. Basic Growth				54,326.37
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				100,000.00
TOTAL STATE SUPPORT FUNDING				8,842,176.66

Value of WPU: \$3,395
 Voted Local Levy: 0.000400
 Board Local Levy: 0.002378
 Adjusted Assessed Valuation: \$ 1,922,835,506
 Collection Rate: 94.36%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 3,022,770
 Local Revenue Required: 3,022,770
 Recapture: 0
 Charter School Levy Local Revenue: 118,784

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Grand 11

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,434,566	4,870,349.90	3,022,770.00	1,847,579.90
2. Nec. Existent Small Rural Schools	92.017	312,398.94	0.00	312,398.94
3. Professional Staff	136.857	464,628.25	0.00	464,628.25
4. Administrative Costs	70.000	237,650.00	0.00	237,650.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	195.104	662,378.83	0.00	662,378.83
2. Special Education -- Self-Contained	20.628	70,031.31	0.00	70,031.31
3. Special Education -- Pre-School	38.220	129,756.90	0.00	129,756.90
4. Extended Yr. Pgm. -- Severely Disabled	1.701	5,775.10	0.00	5,775.10
5. Special Education -- Impact Aid	5.505	18,690.87	0.00	18,690.87
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.603	2,048.00	0.00	2,048.00
8. Career and Technical Ed. -- Add-On	131.077	445,007.00	0.00	445,007.00
9. Class Size Reduction -- K - 8th Grade	93.925	318,877.00	0.00	318,877.00
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,220.203	7,537,592.10	3,022,770.00	4,514,822.10
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		259,313.00	0.00	259,313.00
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		19,926.45	0.00	19,926.45
5. Flexible Allocation - FY2019 Increase		166,693.44	0.00	166,693.44
6. Enhancement for At-Risk Students		82,991.72	0.00	82,991.72
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		58,937.00	0.00	58,937.00
9. Adult Education		37,261.62	0.00	37,261.62
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
12. Enhancement for Accelerated Students		8,296.24	0.00	8,296.24
13. Concurrent Enrollment		26,023.73	0.00	26,023.73
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		230,124.83	181,055.19	49,069.64
16. Early Intervention		51,070.82	0.00	51,070.82
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		505,989.25	0.00	505,989.25
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		15,694.01	0.00	15,694.01
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		307,625.00	0.00	307,625.00
24. Library Books and Electronic Resources		2,058.79	0.00	2,058.79
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		52,548.00	0.00	52,548.00
29. Digital Teaching and Learning		83,945.33	0.00	83,945.33
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		725,755.03	725,755.03	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,081,426.05	3,081,426.05	0.00
TOTAL:		13,263,272.41	7,011,006.27	6,252,266.14

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	6,252,266.14

Value of WPU: \$3,395
 Voted Local Levy: 0.001178
 Board Local Levy: 0.002353
 Adjusted Assessed Valuation: \$ 28,718,984,473
 Collection Rate: 97.22%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 46,515,714
 Local Revenue Required: 46,515,714
 Recapture: 0
 Charter School Levy Local Revenue: 3,126,889

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Granite 12

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	61,353.516	208,296,588.98	46,515,714.00	161,780,874.98
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	5,967.427	20,259,414.79	0.00	20,259,414.79
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	19.000	64,505.00	0.00	64,505.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,412.700	25,166,116.50	0.00	25,166,116.50
2. Special Education -- Self-Contained	1,271.267	4,315,950.33	0.00	4,315,950.33
3. Special Education -- Pre-School	1,053.990	3,578,296.05	0.00	3,578,296.05
4. Extended Yr. Pgm. -- Severely Disabled	34.492	117,099.21	0.00	117,099.21
5. Special Education -- Impact Aid	179.813	610,466.77	0.00	610,466.77
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	105.362	357,705.65	0.00	357,705.65
8. Career and Technical Ed. -- Add-On	2,765.569	9,389,106.00	0.00	9,389,106.00
9. Class Size Reduction -- K - 8th Grade	4,092.540	13,894,172.28	0.00	13,894,172.28
TOTAL BASIC SCHOOL PROGRAM (A and B)	84,255.676	286,049,421.56	46,515,714.00	239,533,707.56
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,670,831.06	0.00	5,670,831.06
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		756,032.67	0.00	756,032.67
5. Flexible Allocation - FY2019 Increase		6,324,541.42	0.00	6,324,541.42
6. Enhancement for At-Risk Students		6,117,941.28	0.00	6,117,941.28
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		4,546,044.13	0.00	4,546,044.13
9. Adult Education		1,931,242.44	0.00	1,931,242.44
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		554,185.38	0.00	554,185.38
13. Concurrent Enrollment		234,196.36	0.00	234,196.36
14. Paraeducator Funding		120,000.00	0.00	120,000.00
15. Early Literacy Program		4,471,450.30	2,888,462.41	1,582,987.89
16. Early Intervention		1,034,552.51	0.00	1,034,552.51
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		18,185,921.84	0.00	18,185,921.84
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		564,569.47	0.00	564,569.47
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		125,000.00	0.00	125,000.00
23. School LAND Trust		6,898,101.00	0.00	6,898,101.00
24. Library Books and Electronic Resources		82,901.44	0.00	82,901.44
25. School Nurses		126,359.25	0.00	126,359.25
26. Dual Immersion		336,111.79	0.00	336,111.79
27. USTAR Centers		367,600.00	0.00	367,600.00
28. Beverley Taylor Sorenson Elementary Arts		1,397,617.99	0.00	1,397,617.99
29. Digital Teaching and Learning		1,866,865.24	0.00	1,866,865.24
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		58,089,896.61	35,750,233.78	22,339,662.83
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		14,522,474.15	12,002,506.90	2,519,967.25
TOTAL:		420,373,857.89	97,156,917.09	323,216,940.80
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				323,216,940.80

Value of WPU: \$3,395
 Voted Local Levy: 0.000783
 Board Local Levy: 0.001063
 Adjusted Assessed Valuation: \$ 4,282,159,975
 Collection Rate: 91.56%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 6,531,962
 Local Revenue Required: 6,531,962
 Recapture: 0
 Charter School Levy Local Revenue: 239,930

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Iron 13

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,825.273	29,963,300.22	6,531,962.00	23,431,338.22
2. Nec. Existent Small Rural Schools	209.596	711,576.78	0.00	711,576.78
3. Professional Staff	838.779	2,847,654.97	0.00	2,847,654.97
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	13,580.00	0.00	13,580.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,229.904	4,175,524.35	0.00	4,175,524.35
2. Special Education -- Self-Contained	165.056	560,363.61	0.00	560,363.61
3. Special Education -- Pre-School	267.540	908,298.30	0.00	908,298.30
4. Extended Yr. Pgm. -- Severely Disabled	5.734	19,466.37	0.00	19,466.37
5. Special Education -- Impact Aid	26.943	91,470.84	0.00	91,470.84
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	20.918	71,016.00	0.00	71,016.00
8. Career and Technical Ed. -- Add-On	380.315	1,291,170.00	0.00	1,291,170.00
9. Class Size Reduction -- K - 8th Grade	598.192	2,030,861.19	0.00	2,030,861.19
TOTAL BASIC SCHOOL PROGRAM (A and B)	12,572.250	42,684,282.63	6,531,962.00	36,152,320.63
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,916,538.45	0.00	1,916,538.45
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		112,804.71	0.00	112,804.71
5. Flexible Allocation - FY2019 Increase		943,660.33	0.00	943,660.33
6. Enhancement for At-Risk Students		503,102.76	0.00	503,102.76
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		970,574.03	0.00	970,574.03
9. Adult Education		70,039.52	0.00	70,039.52
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
12. Enhancement for Accelerated Students		55,960.60	0.00	55,960.60
13. Concurrent Enrollment		107,961.95	0.00	107,961.95
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		647,645.80	432,531.18	215,114.62
16. Early Intervention		143,353.66	0.00	143,353.66
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		2,523,408.22	0.00	2,523,408.22
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		79,125.79	0.00	79,125.79
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		1,095,343.00	0.00	1,095,343.00
24. Library Books and Electronic Resources		12,163.86	0.00	12,163.86
25. School Nurses		19,097.40	0.00	19,097.40
26. Dual Immersion		28,000.00	0.00	28,000.00
27. USTAR Centers		128,600.00	0.00	128,600.00
28. Beverley Taylor Sorenson Elementary Arts		184,571.20	0.00	184,571.20
29. Digital Teaching and Learning		297,046.41	0.00	297,046.41
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,333,684.26	3,448,591.15	885,093.11
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,500,526.39	5,317,003.26	1,183,523.13
TOTAL:		63,367,490.97	15,730,087.59	47,637,403.38
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				31,712.26
4. Enrollment Growth Min. Basic Growth				62,961.12
TOTAL:				94,673.38
TOTAL STATE SUPPORT FUNDING				47,732,076.76

Value of WPU: \$3,395
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000400
 Adjusted Assessed Valuation: \$ 21,344,152,831
 Collection Rate: 97.68%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 34,734,381
 Local Revenue Required: 34,734,381
 Recapture: 0
 Charter School Levy Local Revenue: 3,670,325

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Jordan 14

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	51,624.092	175,274,574.86	34,734,381.00	140,540,193.86
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	4,526.246	15,366,603.63	0.00	15,366,603.63
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	27.000	91,665.00	0.00	91,665.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,753.935	19,534,610.89	0.00	19,534,610.89
2. Special Education -- Self-Contained	1,241.150	4,213,704.25	0.00	4,213,704.25
3. Special Education -- Pre-School	1,120.140	3,802,875.30	0.00	3,802,875.30
4. Extended Yr. Pgm. -- Severely Disabled	28.798	97,767.82	0.00	97,767.82
5. Special Education -- Impact Aid	149.545	507,705.12	0.00	507,705.12
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	73.337	248,978.11	0.00	248,978.11
8. Career and Technical Ed. -- Add-On	2,184.732	7,417,166.00	0.00	7,417,166.00
9. Class Size Reduction -- K - 8th Grade	3,323.917	11,284,698.16	0.00	11,284,698.16
TOTAL BASIC SCHOOL PROGRAM (A and B)	70,052.892	237,840,349.14	34,734,381.00	203,105,968.14
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		7,776,611.07	0.00	7,776,611.07
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		628,514.87	0.00	628,514.87
5. Flexible Allocation - FY2019 Increase		5,257,799.63	0.00	5,257,799.63
6. Enhancement for At-Risk Students		2,022,891.96	0.00	2,022,891.96
7. Gang Prevention		90,000.00	0.00	90,000.00
8. Youth in Custody		428,692.00	0.00	428,692.00
9. Adult Education		472,090.50	0.00	472,090.50
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		571,343.57	0.00	571,343.57
13. Concurrent Enrollment		411,478.91	0.00	411,478.91
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		2,980,651.42	2,118,916.33	861,735.09
16. Early Intervention		362,436.00	0.00	362,436.00
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		14,258,246.64	0.00	14,258,246.64
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		435,286.82	0.00	435,286.82
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		250,000.00	0.00	250,000.00
23. School LAND Trust		5,621,810.00	0.00	5,621,810.00
24. Library Books and Electronic Resources		64,295.76	0.00	64,295.76
25. School Nurses		97,807.09	0.00	97,807.09
26. Dual Immersion		437,432.65	0.00	437,432.65
27. USTAR Centers		441,100.00	0.00	441,100.00
28. Beverley Taylor Sorenson Elementary Arts		1,517,471.41	0.00	1,517,471.41
29. Digital Teaching and Learning		1,521,590.69	0.00	1,521,590.69
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		48,292,044.77	36,212,773.46	12,079,271.31
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		12,073,011.19	9,175,173.72	2,897,837.47
TOTAL:		343,852,956.09	82,241,244.51	261,611,711.58
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				153,022.82
4. Enrollment Growth Min. Basic Growth				303,809.59
TOTAL:				456,832.41
TOTAL STATE SUPPORT FUNDING				262,068,543.99

Value of WPU: \$3,395
 Voted Local Levy: 0.000394
 Board Local Levy: 0.002465
 Adjusted Assessed Valuation: \$ 988,380,018
 Collection Rate: 96.53%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 1,589,503
 Local Revenue Required: 1,589,503
 Recapture: 0
 Charter School Levy Local Revenue: 25,119

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Juab 15

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,408.567	8,177,085.04	1,589,503.00	6,587,582.04
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	199.160	676,146.81	0.00	676,146.81
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	319.465	1,084,582.00	0.00	1,084,582.00
2. Special Education -- Self-Contained	40.222	136,554.44	0.00	136,554.44
3. Special Education -- Pre-School	55.860	189,644.70	0.00	189,644.70
4. Extended Yr. Pgm. -- Severely Disabled	.665	2,259.00	0.00	2,259.00
5. Special Education -- Impact Aid	7.797	26,472.38	0.00	26,472.38
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	12.093	41,055.02	0.00	41,055.02
8. Career and Technical Ed. -- Add-On	172.762	586,527.00	0.00	586,527.00
9. Class Size Reduction -- K - 8th Grade	163.049	553,553.01	0.00	553,553.01
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,439.640	11,677,579.40	1,589,503.00	10,088,076.40
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		453,301.16	0.00	453,301.16
2. Transportation Levy		20,340.21	0.00	20,340.21
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		30,870.97	0.00	30,870.97
5. Flexible Allocation - FY2019 Increase		258,249.05	0.00	258,249.05
6. Enhancement for At-Risk Students		110,986.12	0.00	110,986.12
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		33,034.82	0.00	33,034.82
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		8,000.00	0.00	8,000.00
12. Enhancement for Accelerated Students		12,416.79	0.00	12,416.79
13. Concurrent Enrollment		60,187.58	0.00	60,187.58
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		154,631.88	104,076.14	50,555.74
16. Early Intervention		55,465.24	0.00	55,465.24
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		653,912.47	0.00	653,912.47
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		20,372.30	0.00	20,372.30
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		415,710.00	0.00	415,710.00
24. Library Books and Electronic Resources		3,488.14	0.00	3,488.14
25. School Nurses		7,154.66	0.00	7,154.66
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		82,200.00	0.00	82,200.00
28. Beverley Taylor Sorenson Elementary Arts		50,469.60	0.00	50,469.60
29. Digital Teaching and Learning		113,185.30	0.00	113,185.30
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		604,853.90	407,687.57	197,166.33
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,360,116.19	1,643,604.08	716,512.11
TOTAL:		17,186,525.78	3,744,870.79	13,441,654.99
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				16,794.10
4. Enrollment Growth Min. Basic Growth				33,342.79
TOTAL:				50,136.89
TOTAL STATE SUPPORT FUNDING				13,491,791.88

Value of WPU: \$3,395
 Voted Local Levy: 0.000952
 Board Local Levy: 0.001633
 Adjusted Assessed Valuation: \$ 1,442,076,125
 Collection Rate: 87.44%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 2,100,745
 Local Revenue Required: 2,100,745
 Recapture: 0
 Charter School Levy Local Revenue: 14,932

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Kane 16

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,207.805	4,100,996.32	2,100,745.00	2,000,251.32
2. Nec. Existent Small Rural Schools	719.327	2,442,116.37	0.00	2,442,116.37
3. Professional Staff	175.161	594,671.15	0.00	594,671.15
4. Administrative Costs	70.000	237,650.00	0.00	237,650.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	210.424	714,388.92	0.00	714,388.92
2. Special Education -- Self-Contained	12.356	41,947.11	0.00	41,947.11
3. Special Education -- Pre-School	32.340	109,794.30	0.00	109,794.30
4. Extended Yr. Pgm. -- Severely Disabled	1.456	4,942.72	0.00	4,942.72
5. Special Education -- Impact Aid	4.202	14,266.09	0.00	14,266.09
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2.115	7,182.00	0.00	7,182.00
8. Career and Technical Ed. -- Add-On	151.704	515,038.00	0.00	515,038.00
9. Class Size Reduction -- K - 8th Grade	81.452	276,529.98	0.00	276,529.98
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,668.342	9,059,522.96	2,100,745.00	6,958,777.96
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		336,215.36	0.00	336,215.36
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		23,949.84	0.00	23,949.84
5. Flexible Allocation - FY2019 Increase		200,350.81	0.00	200,350.81
6. Enhancement for At-Risk Students		71,640.56	0.00	71,640.56
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		85,467.31	0.00	85,467.31
10. Adult Education Supplemental		18,421.00	0.00	18,421.00
11. Adult Education - Corrections Institutions		48,541.00	0.00	48,541.00
12. Enhancement for Accelerated Students		6,365.88	0.00	6,365.88
13. Concurrent Enrollment		30,854.48	0.00	30,854.48
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		178,737.71	134,022.65	44,715.06
16. Early Intervention		46,574.20	0.00	46,574.20
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		407,349.09	0.00	407,349.09
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		13,108.44	0.00	13,108.44
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		50,000.00	0.00	50,000.00
23. School LAND Trust		287,111.00	0.00	287,111.00
24. Library Books and Electronic Resources		3,139.19	0.00	3,139.19
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		108,300.00	0.00	108,300.00
28. Beverley Taylor Sorenson Elementary Arts		34,829.60	0.00	34,829.60
29. Digital Teaching and Learning		78,395.54	0.00	78,395.54
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,443,622.98	1,443,622.98	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,433,319.72	1,433,319.72	0.00
TOTAL:		13,965,816.67	5,111,710.35	8,854,106.32
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				8,854,106.32

Value of WPU: \$3,395
 Voted Local Levy: 0.000756
 Board Local Levy: 0.002342
 Adjusted Assessed Valuation: \$ 2,587,886,092
 Collection Rate: 98.65%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 4,253,214
 Local Revenue Required: 4,253,214
 Recapture: 0
 Charter School Levy Local Revenue: 28,432

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Millard 17

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,744.804	9,318,608.75	4,253,214.00	5,065,394.75
2. Nec. Existent Small Rural Schools	412.197	1,399,407.91	0.00	1,399,407.91
3. Professional Staff	293.891	997,761.61	0.00	997,761.61
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	452.161	1,535,087.67	0.00	1,535,087.67
2. Special Education -- Self-Contained	28.672	97,342.19	0.00	97,342.19
3. Special Education -- Pre-School	64.680	219,588.60	0.00	219,588.60
4. Extended Yr. Pgm. -- Severely Disabled	2.673	9,075.93	0.00	9,075.93
5. Special Education -- Impact Aid	10.674	36,237.41	0.00	36,237.41
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2.321	7,880.40	0.00	7,880.40
8. Career and Technical Ed. -- Add-On	237.965	807,893.00	0.00	807,893.00
9. Class Size Reduction -- K - 8th Grade	179.032	607,813.09	0.00	607,813.09
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,489.070	15,240,396.56	4,253,214.00	10,987,182.56
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		691,853.70	0.00	691,853.70
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		40,289.66	0.00	40,289.66
5. Flexible Allocation - FY2019 Increase		337,040.53	0.00	337,040.53
6. Enhancement for At-Risk Students		156,198.99	0.00	156,198.99
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		56,113.08	0.00	56,113.08
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		14,818.00	0.00	14,818.00
12. Enhancement for Accelerated Students		14,150.18	0.00	14,150.18
13. Concurrent Enrollment		59,202.05	0.00	59,202.05
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		371,383.52	298,184.72	73,198.80
16. Early Intervention		70,104.79	0.00	70,104.79
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		887,390.14	0.00	887,390.14
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		27,787.41	0.00	27,787.41
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		453,881.00	0.00	453,881.00
24. Library Books and Electronic Resources		4,690.23	0.00	4,690.23
25. School Nurses		7,222.92	0.00	7,222.92
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		166,400.00	0.00	166,400.00
28. Beverley Taylor Sorenson Elementary Arts		87,876.00	0.00	87,876.00
29. Digital Teaching and Learning		123,511.78	0.00	123,511.78
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,034,367.12	2,034,367.12	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,204,749.07	3,204,749.07	0.00
TOTAL:		24,049,426.73	9,790,514.91	14,258,911.82
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				14,258,911.82

Value of WPU: \$3,395
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002003
 Adjusted Assessed Valuation: \$ 1,204,985,474
 Collection Rate: 91.40%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 1,834,860
 Local Revenue Required: 1,834,860
 Recapture: 0
 Charter School Levy Local Revenue: 18,567

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Morgan 18

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,035.474	10,305,933.67	1,834,860.00	8,471,073.67
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	239.493	813,078.11	0.00	813,078.11
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	246.282	836,125.88	0.00	836,125.88
2. Special Education -- Self-Contained	36.222	122,974.44	0.00	122,974.44
3. Special Education -- Pre-School	38.220	129,756.90	0.00	129,756.90
4. Extended Yr. Pgm. -- Severely Disabled	2.191	7,439.87	0.00	7,439.87
5. Special Education -- Impact Aid	8.112	27,540.43	0.00	27,540.43
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2.884	9,791.50	0.00	9,791.50
8. Career and Technical Ed. -- Add-On	182.778	620,532.00	0.00	620,532.00
9. Class Size Reduction -- K - 8th Grade	200.864	681,931.81	0.00	681,931.81
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,052.520	13,758,804.61	1,834,860.00	11,923,944.61
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		723,710.64	0.00	723,710.64
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		36,372.92	0.00	36,372.92
5. Flexible Allocation - FY2019 Increase		304,275.22	0.00	304,275.22
6. Enhancement for At-Risk Students		76,855.96	0.00	76,855.96
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		41,084.26	0.00	41,084.26
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		23,547.68	0.00	23,547.68
13. Concurrent Enrollment		50,619.27	0.00	50,619.27
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		173,067.99	115,163.78	57,904.21
16. Early Intervention		0.00	0.00	0.00
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		771,238.14	0.00	771,238.14
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		25,197.11	0.00	25,197.11
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		472,762.00	0.00	472,762.00
24. Library Books and Electronic Resources		3,875.56	0.00	3,875.56
25. School Nurses		7,292.00	0.00	7,292.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		128,619.80	0.00	128,619.80
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,493,398.81	2,515,508.80	977,890.01
TOTAL:		20,090,721.97	4,465,532.58	15,625,189.39
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				27,067.08
4. Enrollment Growth Min. Basic Growth				53,738.65
TOTAL:				80,805.73
TOTAL STATE SUPPORT FUNDING				15,705,995.12

Value of WPU: \$3,395
 Voted Local Levy: 0.001213
 Board Local Levy: 0.001816
 Adjusted Assessed Valuation: \$ 8,906,354,484
 Collection Rate: 92.86%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 13,778,554
 Local Revenue Required: 13,778,554
 Recapture: 0
 Charter School Levy Local Revenue: 917,867

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Nebo 19

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,078.303	105,512,463.01	13,778,554.00	91,733,909.01
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,677.334	9,089,547.67	0.00	9,089,547.67
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	17.000	57,715.00	0.00	57,715.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,409.198	14,969,228.45	0.00	14,969,228.45
2. Special Education -- Self-Contained	802.444	2,724,298.89	0.00	2,724,298.89
3. Special Education -- Pre-School	784.980	2,665,007.10	0.00	2,665,007.10
4. Extended Yr. Pgm. -- Severely Disabled	21.303	72,322.72	0.00	72,322.72
5. Special Education -- Impact Aid	109.704	372,444.24	0.00	372,444.24
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	67.573	229,411.58	0.00	229,411.58
8. Career and Technical Ed. -- Add-On	1,706.689	5,794,212.00	0.00	5,794,212.00
9. Class Size Reduction -- K - 8th Grade	2,028.238	6,885,869.46	0.00	6,885,869.46
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,702.766	148,372,520.12	13,778,554.00	134,593,966.12
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		4,751,394.51	0.00	4,751,394.51
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		392,086.54	0.00	392,086.54
5. Flexible Allocation - FY2019 Increase		3,279,974.06	0.00	3,279,974.06
6. Enhancement for At-Risk Students		1,342,586.38	0.00	1,342,586.38
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		2,354,989.22	0.00	2,354,989.22
9. Adult Education		209,560.65	0.00	209,560.65
10. Adult Education Supplemental		14,405.43	0.00	14,405.43
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		220,010.45	0.00	220,010.45
13. Concurrent Enrollment		431,337.56	0.00	431,337.56
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		1,585,935.22	839,576.82	746,358.40
16. Early Intervention		310,188.37	0.00	310,188.37
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		8,726,169.91	0.00	8,726,169.91
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		257,055.17	0.00	257,055.17
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		3,508,098.00	0.00	3,508,098.00
24. Library Books and Electronic Resources		41,540.63	0.00	41,540.63
25. School Nurses		50,801.84	0.00	50,801.84
26. Dual Immersion		28,000.00	0.00	28,000.00
27. USTAR Centers		300,300.00	0.00	300,300.00
28. Beverley Taylor Sorenson Elementary Arts		517,285.64	0.00	517,285.64
29. Digital Teaching and Learning		949,768.55	0.00	949,768.55
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		24,477,403.16	11,419,955.93	13,057,447.23
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		13,180,140.16	6,614,883.89	6,565,256.27
TOTAL:		215,301,551.57	32,652,970.64	182,648,580.93
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				3,938,244.55
2. Foundation Guarantee Min. Basic Growth				4,684,334.05
3. Enrollment Growth				126,491.71
4. Enrollment Growth Min. Basic Growth				251,135.08
TOTAL:				9,000,205.39
TOTAL STATE SUPPORT FUNDING				191,648,786.32

Value of WPU: \$3,395
Voted Local Levy: 0.001363
Board Local Levy: 0.001846
Adjusted Assessed Valuation: \$ 733,860,474
Collection Rate: 90.62%
Basic Program Tax Rate: 0.001666
Local Revenue Produced: 1,107,931
Local Revenue Required: 1,107,931
Recapture: 0
Charter School Levy Local Revenue: 10,185

**Utah State Supported Minimum School Program
District Summary
FY 2019 MIDYEAR UPDATE**

Recipient: North Sanpete 20

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,333.455	7,922,578.61	1,107,931.00	6,814,647.61
2. Nec. Existent Small Rural Schools	42.631	144,733.07	0.00	144,733.07
3. Professional Staff	220.273	747,825.71	0.00	747,825.71
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	2.000	6,790.00	0.00	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	307.506	1,043,981.50	0.00	1,043,981.50
2. Special Education -- Self-Contained	37.700	127,991.50	0.00	127,991.50
3. Special Education -- Pre-School	45.570	154,710.15	0.00	154,710.15
4. Extended Yr. Pgm. -- Severely Disabled	2.107	7,152.84	0.00	7,152.84
5. Special Education -- Impact Aid	7.663	26,014.64	0.00	26,014.64
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	4.355	14,784.00	0.00	14,784.00
8. Career and Technical Ed. -- Add-On	183.387	622,599.00	0.00	622,599.00
9. Class Size Reduction -- K - 8th Grade	157.303	534,042.35	0.00	534,042.35
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,403.950	11,556,903.37	1,107,931.00	10,448,972.37
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		776,089.20	0.00	776,089.20
2. Transportation Levy		39,836.91	0.00	39,836.91
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		30,534.00	0.00	30,534.00
5. Flexible Allocation - FY2019 Increase		255,430.15	0.00	255,430.15
6. Enhancement for At-Risk Students		137,830.06	0.00	137,830.06
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		599,047.22	0.00	599,047.22
9. Adult Education		32,743.35	0.00	32,743.35
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		12,030.33	0.00	12,030.33
13. Concurrent Enrollment		39,708.35	0.00	39,708.35
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		178,151.65	75,174.67	102,976.98
16. Early Intervention		65,046.10	0.00	65,046.10
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		683,187.17	0.00	683,187.17
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		21,633.84	0.00	21,633.84
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		408,361.00	0.00	408,361.00
24. Library Books and Electronic Resources		4,092.07	0.00	4,092.07
25. School Nurses		7,199.48	0.00	7,199.48
26. Dual Immersion		10,000.00	0.00	10,000.00
27. USTAR Centers		87,800.00	0.00	87,800.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		111,197.31	0.00	111,197.31
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,346,084.86	1,074,258.52	1,271,826.34
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		586,521.21	312,373.53	274,147.68
TOTAL:		17,989,427.63	2,569,737.72	15,419,689.91
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				75,293.84
2. Foundation Guarantee Min. Basic Growth				89,558.05
3. Enrollment Growth				4,734.51
4. Enrollment Growth Min. Basic Growth				9,399.83
TOTAL:				178,986.23
TOTAL STATE SUPPORT FUNDING				15,598,676.14

Value of WPU: \$3,395
 Voted Local Levy: 0.000211
 Board Local Levy: 0.002444
 Adjusted Assessed Valuation: \$ 1,299,614,000
 Collection Rate: 94.76%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 2,051,703
 Local Revenue Required: 2,051,703
 Recapture: 0
 Charter School Levy Local Revenue: 22,660

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: North Summit 21

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,008.300	3,423,178.50	2,051,703.00	1,371,475.50
2. Nec. Existent Small Rural Schools	299.243	1,015,929.85	0.00	1,015,929.85
3. Professional Staff	135.982	461,658.39	0.00	461,658.39
4. Administrative Costs	70.000	237,650.00	0.00	237,650.00
5. Foreign Exchange Students	2.000	6,790.00	0.00	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	101.189	343,535.85	0.00	343,535.85
2. Special Education -- Self-Contained	5.950	20,200.25	0.00	20,200.25
3. Special Education -- Pre-School	20.580	69,869.10	0.00	69,869.10
4. Extended Yr. Pgm. -- Severely Disabled	1.211	4,110.34	0.00	4,110.34
5. Special Education -- Impact Aid	2.899	9,841.32	0.00	9,841.32
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.271	919.38	0.00	919.38
8. Career and Technical Ed. -- Add-On	126.579	429,735.00	0.00	429,735.00
9. Class Size Reduction -- K - 8th Grade	64.398	218,632.19	0.00	218,632.19
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,838.602	6,242,050.17	2,051,703.00	4,190,347.17
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		255,966.00	0.00	255,966.00
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		16,483.60	0.00	16,483.60
5. Flexible Allocation - FY2019 Increase		137,892.47	0.00	137,892.47
6. Enhancement for At-Risk Students		50,357.15	0.00	50,357.15
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		28,670.71	0.00	28,670.71
10. Adult Education Supplemental		2,386.56	0.00	2,386.56
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		5,683.03	0.00	5,683.03
13. Concurrent Enrollment		25,221.99	0.00	25,221.99
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		168,342.87	128,757.87	39,585.00
16. Early Intervention		41,464.41	0.00	41,464.41
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		335,902.46	0.00	335,902.46
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		10,671.57	0.00	10,671.57
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		266,494.00	0.00	266,494.00
24. Library Books and Electronic Resources		1,665.39	0.00	1,665.39
25. School Nurses		5,476.92	0.00	5,476.92
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		23,255.20	0.00	23,255.20
29. Digital Teaching and Learning		72,818.13	0.00	72,818.13
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		275,101.10	275,101.10	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,250,660.25	2,250,660.25	0.00
TOTAL:		10,216,563.98	4,706,222.22	5,510,341.76
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				5,510,341.76

Value of WPU: \$3,395
 Voted Local Levy: 0.001130
 Board Local Levy: 0.001245
 Adjusted Assessed Valuation: \$ 15,380,390,180
 Collection Rate: 95.07%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 24,360,480
 Local Revenue Required: 24,360,480
 Recapture: 4,211,086.58
 Charter School Levy Local Revenue: 595,722

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Park City 22

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,534.364	15,394,666.35	15,394,666.35	0.00
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	485.381	1,647,868.54	1,647,868.54	0.00
4. Administrative Costs	60.000	203,700.00	203,700.00	0.00
5. Foreign Exchange Students	3.000	10,185.00	10,185.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	326.984	1,110,112.19	1,110,112.19	0.00
2. Special Education -- Self-Contained	53.011	179,972.72	179,972.72	0.00
3. Special Education -- Pre-School	19.110	64,878.45	64,878.45	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.115	7,181.54	7,181.54	0.00
5. Special Education -- Impact Aid	7.708	26,167.22	26,167.22	0.00
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	7.314	24,831.63	24,831.63	0.00
8. Career and Technical Ed. -- Add-On	152.478	517,661.00	517,661.00	0.00
9. Class Size Reduction -- K - 8th Grade	283.408	962,168.78	962,168.78	0.00
RECAPTURE:	.000	0.00	4,211,086.58	
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,934.873	20,149,393.42	24,360,480.00	0.00
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,048,474.41	0.00	1,048,474.41
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		53,240.22	0.00	53,240.22
5. Flexible Allocation - FY2019 Increase		445,377.58	0.00	445,377.58
6. Enhancement for At-Risk Students		173,225.73	0.00	173,225.73
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		49,137.68	0.00	49,137.68
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		12,409.00	0.00	12,409.00
12. Enhancement for Accelerated Students		92,382.43	0.00	92,382.43
13. Concurrent Enrollment		30,293.04	0.00	30,293.04
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		1,579,404.46	1,551,690.17	27,714.29
16. Early Intervention		58,352.27	0.00	58,352.27
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,840,351.67	0.00	1,840,351.67
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		56,347.04	0.00	56,347.04
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		651,065.00	0.00	651,065.00
24. Library Books and Electronic Resources		6,150.98	0.00	6,150.98
25. School Nurses		13,513.23	0.00	13,513.23
26. Dual Immersion		303,121.00	0.00	303,121.00
27. USTAR Centers		99,000.00	0.00	99,000.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		5,000.00	0.00	5,000.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,800,968.34	17,800,968.34	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,789,991.70	7,789,991.70	0.00
TOTAL:		52,257,199.20	51,503,130.21	4,965,155.57

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	4,965,155.57

Value of WPU: \$3,395
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000400
 Adjusted Assessed Valuation: \$ 130,448,936
 Collection Rate: 89.67%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 194,878
 Local Revenue Required: 194,878
 Recapture: 0
 Charter School Levy Local Revenue: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Piute 23

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	265.860	902,594.70	194,878.00	707,716.70
2. Nec. Existent Small Rural Schools	316.940	1,076,012.70	0.00	1,076,012.70
3. Professional Staff	51.750	175,692.42	0.00	175,692.42
4. Administrative Costs	95.000	322,525.00	0.00	322,525.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	55.679	189,029.83	0.00	189,029.83
2. Special Education -- Self-Contained	4.656	15,805.61	0.00	15,805.61
3. Special Education -- Pre-School	13.230	44,915.85	0.00	44,915.85
4. Extended Yr. Pgm. -- Severely Disabled	.915	3,105.73	0.00	3,105.73
5. Special Education -- Impact Aid	1.326	4,501.07	0.00	4,501.07
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	1.001	3,400.00	0.00	3,400.00
8. Career and Technical Ed. -- Add-On	74.977	254,548.00	0.00	254,548.00
9. Class Size Reduction -- K - 8th Grade	15.144	51,412.43	0.00	51,412.43
TOTAL BASIC SCHOOL PROGRAM (A and B)	896.478	3,043,543.34	194,878.00	2,848,665.34
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		162,478.28	0.00	162,478.28
2. Transportation Levy		27,794.79	0.00	27,794.79
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		8,045.94	0.00	8,045.94
5. Flexible Allocation - FY2019 Increase		67,307.78	0.00	67,307.78
6. Enhancement for At-Risk Students		97,605.77	0.00	97,605.77
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		28,670.71	0.00	28,670.71
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		1,370.58	0.00	1,370.58
13. Concurrent Enrollment		15,680.47	0.00	15,680.47
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		58,049.31	12,551.38	45,497.93
16. Early Intervention		35,383.75	0.00	35,383.75
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		140,297.82	0.00	140,297.82
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		4,501.61	0.00	4,501.61
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		187,498.00	0.00	187,498.00
24. Library Books and Electronic Resources		909.17	0.00	909.17
25. School Nurses		3,795.00	0.00	3,795.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		51,447.28	0.00	51,447.28
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		618,211.12	194,606.26	423,604.86
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		154,552.78	56,904.86	97,647.92
TOTAL:		4,707,143.50	458,940.50	4,248,203.00
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				45,673.63
2. Foundation Guarantee Min. Basic Growth				54,326.37
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				100,000.00
TOTAL STATE SUPPORT FUNDING				4,348,203.00

Value of WPU: \$3,395
 Voted Local Levy: 0.001238
 Board Local Levy: 0.001200
 Adjusted Assessed Valuation: \$ 984,476,594
 Collection Rate: 95.03%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 1,558,623
 Local Revenue Required: 1,558,623
 Recapture: 0
 Charter School Levy Local Revenue: 6,846

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Rich 24

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	478.792	1,625,499.89	1,558,623.00	66,876.89
2. Nec. Existent Small Rural Schools	416.141	1,412,798.51	0.00	1,412,798.51
3. Professional Staff	84.227	285,949.45	0.00	285,949.45
4. Administrative Costs	80.000	271,600.00	0.00	271,600.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	72.425	245,883.25	0.00	245,883.25
2. Special Education -- Self-Contained	7.928	26,914.81	0.00	26,914.81
3. Special Education -- Pre-School	10.290	34,934.55	0.00	34,934.55
4. Extended Yr. Pgm. -- Severely Disabled	1.033	3,507.58	0.00	3,507.58
5. Special Education -- Impact Aid	1.955	6,637.17	0.00	6,637.17
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	1.378	4,680.00	0.00	4,680.00
8. Career and Technical Ed. -- Add-On	35.376	120,100.00	0.00	120,100.00
9. Class Size Reduction -- K - 8th Grade	31.454	106,786.75	0.00	106,786.75
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,220.999	4,145,291.96	1,558,623.00	2,586,668.96
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		247,494.94	0.00	247,494.94
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		10,958.54	0.00	10,958.54
5. Flexible Allocation - FY2019 Increase		91,672.95	0.00	91,672.95
6. Enhancement for At-Risk Students		29,418.87	0.00	29,418.87
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		0.00	0.00	0.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		2,468.30	0.00	2,468.30
13. Concurrent Enrollment		45,244.16	0.00	45,244.16
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		127,072.87	94,635.53	32,437.34
16. Early Intervention		36,405.71	0.00	36,405.71
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		198,120.87	0.00	198,120.87
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		6,208.56	0.00	6,208.56
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		209,952.00	0.00	209,952.00
24. Library Books and Electronic Resources		1,334.88	0.00	1,334.88
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		57,521.68	0.00	57,521.68
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,260,369.63	1,260,369.63	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		580,104.86	580,104.86	0.00
TOTAL:		7,049,640.78	3,493,733.02	3,555,907.76
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				22,836.81
2. Foundation Guarantee Min. Basic Growth				27,163.19
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				50,000.00
TOTAL STATE SUPPORT FUNDING				3,605,907.76

Value of WPU: \$3,395
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001685
 Adjusted Assessed Valuation: \$ 828,208,495
 Collection Rate: 93.84%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 1,294,800
 Local Revenue Required: 1,294,800
 Recapture: 0
 Charter School Levy Local Revenue: 9,311

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: San Juan 25

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,711.863	9,205,209.44	1,294,800.00	7,910,409.44
2. Nec. Existent Small Rural Schools	1,030.225	3,497,612.37	0.00	3,497,612.37
3. Professional Staff	337.701	1,146,494.83	0.00	1,146,494.83
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	369.684	1,255,075.67	0.00	1,255,075.67
2. Special Education -- Self-Contained	43.761	148,568.97	0.00	148,568.97
3. Special Education -- Pre-School	67.620	229,569.90	0.00	229,569.90
4. Extended Yr. Pgm. -- Severely Disabled	2.508	8,516.23	0.00	8,516.23
5. Special Education -- Impact Aid	9.797	33,262.12	0.00	33,262.12
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	5.887	19,985.05	0.00	19,985.05
8. Career and Technical Ed. -- Add-On	228.704	776,449.00	0.00	776,449.00
9. Class Size Reduction -- K - 8th Grade	175.330	595,244.43	0.00	595,244.43
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,043.080	17,119,688.01	1,294,800.00	15,824,888.01
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,011,761.81	0.00	2,011,761.81
2. Transportation Levy		219,533.59	0.00	219,533.59
3. Rural School Transportation Reimbursement		303,598.24	0.00	303,598.24
4. Flexible Allocation WPU Distribution		45,257.79	0.00	45,257.79
5. Flexible Allocation - FY2019 Increase		378,601.02	0.00	378,601.02
6. Enhancement for At-Risk Students		1,152,225.43	0.00	1,152,225.43
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		126,995.00	0.00	126,995.00
9. Adult Education		168,432.25	0.00	168,432.25
10. Adult Education Supplemental		30,000.00	0.00	30,000.00
11. Adult Education - Corrections Institutions		17,226.00	0.00	17,226.00
12. Enhancement for Accelerated Students		554.26	0.00	554.26
13. Concurrent Enrollment		71,550.97	0.00	71,550.97
14. Paraeducator Funding		30,000.00	0.00	30,000.00
15. Early Literacy Program		268,290.59	95,910.39	172,380.20
16. Early Intervention		105,592.30	0.00	105,592.30
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,031,257.56	0.00	1,031,257.56
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		32,043.58	0.00	32,043.58
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		454,391.00	0.00	454,391.00
24. Library Books and Electronic Resources		5,371.19	0.00	5,371.19
25. School Nurses		7,100.60	0.00	7,100.60
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		55,000.00	0.00	55,000.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		123,649.84	0.00	123,649.84
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,477,389.57	1,350,912.72	2,126,476.85
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		869,347.39	337,728.18	531,619.21
TOTAL:		28,104,857.99	3,079,351.29	25,025,506.70
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				68,325.15
2. Foundation Guarantee Min. Basic Growth				81,269.15
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				149,594.30
TOTAL STATE SUPPORT FUNDING				25,175,101.00

Value of WPU: \$3,395
 Voted Local Levy: 0.001200
 Board Local Levy: 0.001800
 Adjusted Assessed Valuation: \$ 1,454,927,313
 Collection Rate: 95.96%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 2,325,983
 Local Revenue Required: 2,325,983
 Recapture: 0
 Charter School Levy Local Revenue: 44,934

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Sevier 26

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,318.837	14,662,451.42	2,325,983.00	12,336,468.42
2. Nec. Existent Small Rural Schools	551.677	1,872,943.55	0.00	1,872,943.55
3. Professional Staff	525.377	1,783,656.52	0.00	1,783,656.52
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	6.000	20,370.00	0.00	20,370.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	534.525	1,814,712.39	0.00	1,814,712.39
2. Special Education -- Self-Contained	65.872	223,636.19	0.00	223,636.19
3. Special Education -- Pre-School	86.730	294,448.35	0.00	294,448.35
4. Extended Yr. Pgm. -- Severely Disabled	3.282	11,142.54	0.00	11,142.54
5. Special Education -- Impact Aid	13.910	47,223.06	0.00	47,223.06
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	10.661	36,195.47	0.00	36,195.47
8. Career and Technical Ed. -- Add-On	396.882	1,347,412.00	0.00	1,347,412.00
9. Class Size Reduction -- K - 8th Grade	282.275	958,324.73	0.00	958,324.73
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,856.028	23,276,216.22	2,325,983.00	20,950,233.22
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,037,759.62	0.00	1,037,759.62
2. Transportation Levy		51,173.62	0.00	51,173.62
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		61,479.40	0.00	61,479.40
5. Flexible Allocation - FY2019 Increase		514,301.87	0.00	514,301.87
6. Enhancement for At-Risk Students		220,125.93	0.00	220,125.93
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		230,582.61	0.00	230,582.61
9. Adult Education		51,424.00	0.00	51,424.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		29,271.00	0.00	29,271.00
12. Enhancement for Accelerated Students		22,472.58	0.00	22,472.58
13. Concurrent Enrollment		121,698.66	0.00	121,698.66
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		320,899.66	155,113.17	165,786.49
16. Early Intervention		90,365.12	0.00	90,365.12
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,272,908.19	0.00	1,272,908.19
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		40,820.01	0.00	40,820.01
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		624,937.00	0.00	624,937.00
24. Library Books and Electronic Resources		7,005.12	0.00	7,005.12
25. School Nurses		10,492.98	0.00	10,492.98
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		114,700.00	0.00	114,700.00
28. Beverley Taylor Sorenson Elementary Arts		64,584.80	0.00	64,584.80
29. Digital Teaching and Learning		169,787.68	0.00	169,787.68
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,858,737.82	1,920,392.20	1,938,345.62
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,045,987.23	1,101,071.01	944,916.22
TOTAL:		34,237,731.12	5,502,559.38	28,735,171.74
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				20,109.04
2. Foundation Guarantee Min. Basic Growth				23,918.64
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				44,027.68
TOTAL STATE SUPPORT FUNDING				28,779,199.42

Value of WPU: \$3,395
 Voted Local Levy: 0.001481
 Board Local Levy: 0.001698
 Adjusted Assessed Valuation: \$ 643,354,644
 Collection Rate: 92.67%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 993,264
 Local Revenue Required: 993,264
 Recapture: 0
 Charter School Levy Local Revenue: 15,574

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: South Sanpete 27

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,075.989	10,443,608.47	993,264.00	9,450,344.47
2. Nec. Existent Small Rural Schools	256.340	870,273.26	0.00	870,273.26
3. Professional Staff	327.538	1,111,991.32	0.00	1,111,991.32
4. Administrative Costs	60.000	203,700.00	0.00	203,700.00
5. Foreign Exchange Students	3.000	10,185.00	0.00	10,185.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	528.963	1,795,828.84	0.00	1,795,828.84
2. Special Education -- Self-Contained	51.567	175,068.83	0.00	175,068.83
3. Special Education -- Pre-School	98.490	334,373.55	0.00	334,373.55
4. Extended Yr. Pgm. -- Severely Disabled	2.830	9,606.94	0.00	9,606.94
5. Special Education -- Impact Aid	67.169	228,037.11	0.00	228,037.11
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	4.991	16,942.86	0.00	16,942.86
8. Career and Technical Ed. -- Add-On	229.647	779,649.00	0.00	779,649.00
9. Class Size Reduction -- K - 8th Grade	201.990	685,757.71	0.00	685,757.71
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,908.514	16,665,022.89	993,264.00	15,671,758.89
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		548,980.20	0.00	548,980.20
2. Transportation Levy		28,126.76	0.00	28,126.76
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		44,028.91	0.00	44,028.91
5. Flexible Allocation - FY2019 Increase		368,320.92	0.00	368,320.92
6. Enhancement for At-Risk Students		156,927.61	0.00	156,927.61
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		796,600.96	0.00	796,600.96
9. Adult Education		805,972.34	0.00	805,972.34
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		916,084.00	0.00	916,084.00
12. Enhancement for Accelerated Students		16,066.33	0.00	16,066.33
13. Concurrent Enrollment		75,341.42	0.00	75,341.42
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		209,905.88	65,643.34	144,262.54
16. Early Intervention		73,323.96	0.00	73,323.96
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		981,318.43	0.00	981,318.43
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		31,337.38	0.00	31,337.38
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		492,563.00	0.00	492,563.00
24. Library Books and Electronic Resources		4,888.85	0.00	4,888.85
25. School Nurses		7,486.13	0.00	7,486.13
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		98,800.00	0.00	98,800.00
28. Beverley Taylor Sorenson Elementary Arts		15,678.80	0.00	15,678.80
29. Digital Teaching and Learning		133,976.32	0.00	133,976.32
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,380,854.12	1,031,200.94	2,349,653.18
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		847,856.48	277,104.61	570,751.87
TOTAL:		26,699,461.69	2,367,212.89	24,332,248.80
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				695,505.36
2. Foundation Guarantee Min. Basic Growth				827,266.92
3. Enrollment Growth				10,987.63
4. Enrollment Growth Min. Basic Growth				21,814.70
TOTAL:				1,555,574.61
TOTAL STATE SUPPORT FUNDING				25,887,823.41

Value of WPU: \$3,395
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002325
 Adjusted Assessed Valuation: \$ 2,117,485,827
 Collection Rate: 94.32%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 3,327,356
 Local Revenue Required: 3,327,356
 Recapture: 0
 Charter School Levy Local Revenue: 80,921

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: South Summit 28

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,611.878	5,472,324.33	3,327,356.00	2,144,968.33
2. Nec. Existent Small Rural Schools	82.497	280,077.47	0.00	280,077.47
3. Professional Staff	172.465	585,519.72	0.00	585,519.72
4. Administrative Costs	70.000	237,650.00	0.00	237,650.00
5. Foreign Exchange Students	2.000	6,790.00	0.00	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	162.710	552,398.94	0.00	552,398.94
2. Special Education -- Self-Contained	12.122	41,154.94	0.00	41,154.94
3. Special Education -- Pre-School	23.520	79,850.40	0.00	79,850.40
4. Extended Yr. Pgm. -- Severely Disabled	1.405	4,770.50	0.00	4,770.50
5. Special Education -- Impact Aid	3.932	13,350.62	0.00	13,350.62
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.117	396.00	0.00	396.00
8. Career and Technical Ed. -- Add-On	196.747	667,954.00	0.00	667,954.00
9. Class Size Reduction -- K - 8th Grade	106.238	360,676.56	0.00	360,676.56
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,445.631	8,302,913.48	3,327,356.00	4,975,557.48
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		367,291.98	0.00	367,291.98
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		21,931.72	0.00	21,931.72
5. Flexible Allocation - FY2019 Increase		183,468.38	0.00	183,468.38
6. Enhancement for At-Risk Students		60,711.24	0.00	60,711.24
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		31,385.80	0.00	31,385.80
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		11,150.25	0.00	11,150.25
13. Concurrent Enrollment		26,757.23	0.00	26,757.23
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		241,210.60	202,729.16	38,481.44
16. Early Intervention		40,110.31	0.00	40,110.31
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		504,037.70	0.00	504,037.70
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		16,020.82	0.00	16,020.82
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		50,000.00	0.00	50,000.00
23. School LAND Trust		327,936.00	0.00	327,936.00
24. Library Books and Electronic Resources		2,677.24	0.00	2,677.24
25. School Nurses		7,155.34	0.00	7,155.34
26. Dual Immersion		18,000.00	0.00	18,000.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		49,548.97	0.00	49,548.97
29. Digital Teaching and Learning		89,439.91	0.00	89,439.91
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,308,939.33	1,308,939.33	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,051,586.53	3,051,586.53	0.00
TOTAL:		14,712,272.83	7,890,611.02	6,821,661.81
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				6,821,661.81

Value of WPU: \$3,395
 Voted Local Levy: 0.002140
 Board Local Levy: 0.001278
 Adjusted Assessed Valuation: \$ 73,198,734
 Collection Rate: 91.96%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 112,144
 Local Revenue Required: 112,144
 Recapture: 0
 Charter School Levy Local Revenue: 1,273

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Tintic 29

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	235,579	799,792.21	112,144.00	687,648.21
2. Nec. Existent Small Rural Schools	320,945	1,089,608.58	0.00	1,089,608.58
3. Professional Staff	59,439	201,795.56	0.00	201,795.56
4. Administrative Costs	95,000	322,525.00	0.00	322,525.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	32,539	110,468.77	0.00	110,468.77
2. Special Education -- Self-Contained	2,011	6,827.72	0.00	6,827.72
3. Special Education -- Pre-School	1,470	4,990.65	0.00	4,990.65
4. Extended Yr. Pgm. -- Severely Disabled	.780	2,646.49	0.00	2,646.49
5. Special Education -- Impact Aid	.607	2,059.81	0.00	2,059.81
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.309	1,050.72	0.00	1,050.72
8. Career and Technical Ed. -- Add-On	49,919	169,477.00	0.00	169,477.00
9. Class Size Reduction -- K - 8th Grade	13,328	45,249.35	0.00	45,249.35
TOTAL BASIC SCHOOL PROGRAM (A and B)	811,926	2,756,491.86	112,144.00	2,644,347.86
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		43,347.42	0.00	43,347.42
2. Transportation Levy		10,288.42	0.00	10,288.42
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		7,287.08	0.00	7,287.08
5. Flexible Allocation - FY2019 Increase		60,959.63	0.00	60,959.63
6. Enhancement for At-Risk Students		18,221.11	0.00	18,221.11
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		34,492.18	0.00	34,492.18
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		1,214.47	0.00	1,214.47
13. Concurrent Enrollment		15,686.21	0.00	15,686.21
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		50,641.01	7,291.78	43,349.23
16. Early Intervention		32,905.50	0.00	32,905.50
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		100,624.97	0.00	100,624.97
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,312.83	0.00	3,312.83
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		183,926.00	0.00	183,926.00
24. Library Books and Electronic Resources		1,089.29	0.00	1,089.29
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		50,480.90	0.00	50,480.90
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		559,904.39	117,131.17	442,773.22
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		139,976.10	28,858.62	111,117.48
TOTAL:		4,070,849.37	265,425.57	3,805,423.80
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				91,347.26
2. Foundation Guarantee Min. Basic Growth				108,652.74
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				200,000.00
TOTAL STATE SUPPORT FUNDING				4,005,423.80

Value of WPU: \$3,395
 Voted Local Levy: 0.001600
 Board Local Levy: 0.002121
 Adjusted Assessed Valuation: \$ 4,306,657,480
 Collection Rate: 92.62%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 6,645,384
 Local Revenue Required: 6,645,384
 Recapture: 0
 Charter School Levy Local Revenue: 528,324

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Tooele 30

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	15,826.552	53,731,394.41	6,645,384.00	47,086,010.41
2. Nec. Existent Small Rural Schools	515.961	1,751,686.84	0.00	1,751,686.84
3. Professional Staff	1,468.571	4,985,798.18	0.00	4,985,798.18
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	10.000	33,950.00	0.00	33,950.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,777.061	6,033,123.23	0.00	6,033,123.23
2. Special Education -- Self-Contained	342.239	1,161,901.03	0.00	1,161,901.03
3. Special Education -- Pre-School	207.270	703,681.65	0.00	703,681.65
4. Extended Yr. Pgm. -- Severely Disabled	8.862	30,086.44	0.00	30,086.44
5. Special Education -- Impact Aid	43.571	147,924.90	0.00	147,924.90
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	27.545	93,514.08	0.00	93,514.08
8. Career and Technical Ed. -- Add-On	1,073.209	3,643,547.00	0.00	3,643,547.00
9. Class Size Reduction -- K - 8th Grade	1,007.212	3,419,486.15	0.00	3,419,486.15
TOTAL BASIC SCHOOL PROGRAM (A and B)	22,308.053	75,736,093.91	6,645,384.00	69,090,709.91
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,616,027.50	0.00	2,616,027.50
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		200,126.96	0.00	200,126.96
5. Flexible Allocation - FY2019 Increase		1,674,148.88	0.00	1,674,148.88
6. Enhancement for At-Risk Students		956,085.02	0.00	956,085.02
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		79,751.99	0.00	79,751.99
9. Adult Education		189,222.32	0.00	189,222.32
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		105,285.18	0.00	105,285.18
13. Concurrent Enrollment		205,506.60	0.00	205,506.60
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		887,819.94	426,704.68	461,115.26
16. Early Intervention		173,986.87	0.00	173,986.87
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		3,961,710.94	0.00	3,961,710.94
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		124,435.63	0.00	124,435.63
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		150,000.00	0.00	150,000.00
23. School LAND Trust		1,808,249.00	0.00	1,808,249.00
24. Library Books and Electronic Resources		20,878.94	0.00	20,878.94
25. School Nurses		34,300.42	0.00	34,300.42
26. Dual Immersion		884,681.42	0.00	884,681.42
27. USTAR Centers		234,700.00	0.00	234,700.00
28. Beverley Taylor Sorenson Elementary Arts		151,307.58	0.00	151,307.58
29. Digital Teaching and Learning		489,908.68	0.00	489,908.68
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		15,376,788.44	6,654,622.43	8,722,166.01
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,844,197.11	1,778,997.17	2,065,199.94
TOTAL:		109,905,213.33	15,505,708.28	94,399,505.05
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				770,605.39
2. Foundation Guarantee Min. Basic Growth				916,594.45
3. Enrollment Growth				203,762.43
4. Enrollment Growth Min. Basic Growth				404,547.39
TOTAL:				2,295,509.66
TOTAL STATE SUPPORT FUNDING				96,695,014.71

Value of WPU: \$3,395
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002639
 Adjusted Assessed Valuation: \$ 4,562,059,112
 Collection Rate: 96.83%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 7,359,458
 Local Revenue Required: 7,359,458
 Recapture: 0
 Charter School Levy Local Revenue: 542,355

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Uintah 31

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,625.102	22,492,220.22	7,359,458.00	15,132,762.22
2. Nec. Existent Small Rural Schools	142.866	485,031.23	0.00	485,031.23
3. Professional Staff	555.332	1,885,352.41	0.00	1,885,352.41
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	3.000	10,185.00	0.00	10,185.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	946.021	3,211,741.12	0.00	3,211,741.12
2. Special Education -- Self-Contained	144.739	491,388.53	0.00	491,388.53
3. Special Education -- Pre-School	279.300	948,223.50	0.00	948,223.50
4. Extended Yr. Pgm. -- Severely Disabled	4.994	16,954.87	0.00	16,954.87
5. Special Education -- Impact Aid	23.010	78,120.22	0.00	78,120.22
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	10.935	37,125.00	0.00	37,125.00
8. Career and Technical Ed. -- Add-On	295.378	1,002,811.00	0.00	1,002,811.00
9. Class Size Reduction -- K - 8th Grade	460.693	1,564,053.19	0.00	1,564,053.19
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,491.370	32,223,206.29	7,359,458.00	24,863,748.29
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,250,109.76	0.00	2,250,109.76
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		85,158.67	0.00	85,158.67
5. Flexible Allocation - FY2019 Increase		712,389.21	0.00	712,389.21
6. Enhancement for At-Risk Students		456,854.47	0.00	456,854.47
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		464,999.88	0.00	464,999.88
9. Adult Education		223,725.14	0.00	223,725.14
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		36,497.00	0.00	36,497.00
12. Enhancement for Accelerated Students		39,073.22	0.00	39,073.22
13. Concurrent Enrollment		64,213.32	0.00	64,213.32
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		713,433.96	582,522.03	130,911.93
16. Early Intervention		122,122.48	0.00	122,122.48
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,723,887.60	0.00	1,723,887.60
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		53,998.55	0.00	53,998.55
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		872,541.00	0.00	872,541.00
24. Library Books and Electronic Resources		9,360.12	0.00	9,360.12
25. School Nurses		17,892.23	0.00	17,892.23
26. Dual Immersion		15,000.00	0.00	15,000.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		193,838.21	0.00	193,838.21
29. Digital Teaching and Learning		236,771.77	0.00	236,771.77
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,580,871.80	9,580,871.80	0.00
TOTAL:		50,095,944.68	17,522,851.83	32,573,092.85
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				32,573,092.85

Value of WPU: \$3,395
 Voted Local Levy: 0.001600
 Board Local Levy: 0.002051
 Adjusted Assessed Valuation: \$ 5,890,390,329
 Collection Rate: 95.38%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 9,360,012
 Local Revenue Required: 9,360,012
 Recapture: 0
 Charter School Levy Local Revenue: 302,727

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Wasatch 32

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,757.300	22,941,157.73	9,360,012.00	13,581,145.73
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	681.751	2,314,543.73	0.00	2,314,543.73
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	13,580.00	0.00	13,580.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	642.356	2,180,800.16	0.00	2,180,800.16
2. Special Education -- Self-Contained	77.656	263,640.61	0.00	263,640.61
3. Special Education -- Pre-School	74.970	254,523.15	0.00	254,523.15
4. Extended Yr. Pgm. -- Severely Disabled	3.324	11,286.05	0.00	11,286.05
5. Special Education -- Impact Aid	14.134	47,985.95	0.00	47,985.95
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	7.091	24,072.45	0.00	24,072.45
8. Career and Technical Ed. -- Add-On	400.311	1,359,055.00	0.00	1,359,055.00
9. Class Size Reduction -- K - 8th Grade	437.074	1,483,865.12	0.00	1,483,865.12
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,099.967	30,894,509.95	9,360,012.00	21,534,497.95
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,122,352.73	0.00	1,122,352.73
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		81,637.15	0.00	81,637.15
5. Flexible Allocation - FY2019 Increase		682,930.16	0.00	682,930.16
6. Enhancement for At-Risk Students		303,917.40	0.00	303,917.40
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		56,991.48	0.00	56,991.48
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		12,409.00	0.00	12,409.00
12. Enhancement for Accelerated Students		58,738.47	0.00	58,738.47
13. Concurrent Enrollment		168,142.26	0.00	168,142.26
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		618,800.67	522,099.05	96,701.62
16. Early Intervention		89,573.10	0.00	89,573.10
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		2,079,074.10	0.00	2,079,074.10
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		64,665.17	0.00	64,665.17
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		856,211.00	0.00	856,211.00
24. Library Books and Electronic Resources		8,647.18	0.00	8,647.18
25. School Nurses		11,542.61	0.00	11,542.61
26. Dual Immersion		61,000.00	0.00	61,000.00
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		219,913.60	0.00	219,913.60
29. Digital Teaching and Learning		232,354.03	0.00	232,354.03
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,579,199.54	9,579,199.54	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,405,825.86	2,405,825.86	0.00
TOTAL:		49,608,435.46	21,867,136.45	27,741,299.01
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				77,449.38
4. Enrollment Growth Min. Basic Growth				153,767.02
TOTAL:				231,216.40
TOTAL STATE SUPPORT FUNDING				27,972,515.41

Value of WPU: \$3,395
 Voted Local Levy: 0.001100
 Board Local Levy: 0.001283
 Adjusted Assessed Valuation: \$ 16,351,646,614
 Collection Rate: 93.66%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 25,514,710
 Local Revenue Required: 25,514,710
 Recapture: 0
 Charter School Levy Local Revenue: 1,097,626

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Washington 33

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	28,953.637	98,294,380.82	25,514,710.00	72,779,670.82
2. Nec. Existent Small Rural Schools	443.724	1,506,442.39	0.00	1,506,442.39
3. Professional Staff	2,813.621	9,552,244.78	0.00	9,552,244.78
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	13.000	44,135.00	0.00	44,135.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,581.623	12,159,608.67	0.00	12,159,608.67
2. Special Education -- Self-Contained	895.428	3,039,977.31	0.00	3,039,977.31
3. Special Education -- Pre-School	696.780	2,365,568.10	0.00	2,365,568.10
4. Extended Yr. Pgm. -- Severely Disabled	19.625	66,625.20	0.00	66,625.20
5. Special Education -- Impact Aid	100.783	342,157.40	0.00	342,157.40
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	50.071	169,989.70	0.00	169,989.70
8. Career and Technical Ed. -- Add-On	1,827.137	6,203,129.00	0.00	6,203,129.00
9. Class Size Reduction -- K - 8th Grade	1,894.513	6,431,870.70	0.00	6,431,870.70
TOTAL BASIC SCHOOL PROGRAM (A and B)	41,289.942	140,176,129.07	25,514,710.00	114,661,419.07
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		4,195,270.15	0.00	4,195,270.15
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		370,454.38	0.00	370,454.38
5. Flexible Allocation - FY2019 Increase		3,099,011.71	0.00	3,099,011.71
6. Enhancement for At-Risk Students		1,480,570.82	0.00	1,480,570.82
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		723,761.42	0.00	723,761.42
9. Adult Education		267,376.28	0.00	267,376.28
10. Adult Education Supplemental		30,288.41	0.00	30,288.41
11. Adult Education - Corrections Institutions		24,453.00	0.00	24,453.00
12. Enhancement for Accelerated Students		200,458.81	0.00	200,458.81
13. Concurrent Enrollment		268,502.14	0.00	268,502.14
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		2,073,156.30	1,528,959.61	544,196.69
16. Early Intervention		362,998.08	0.00	362,998.08
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		8,495,115.60	0.00	8,495,115.60
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		266,572.54	0.00	266,572.54
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		3,222,936.00	0.00	3,222,936.00
24. Library Books and Electronic Resources		39,575.39	0.00	39,575.39
25. School Nurses		52,772.71	0.00	52,772.71
26. Dual Immersion		211,413.75	0.00	211,413.75
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		740,740.30	0.00	740,740.30
29. Digital Teaching and Learning		872,623.64	0.00	872,623.64
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		19,568,948.13	18,555,950.85	1,012,997.28
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		16,010,957.56	15,307,217.04	703,740.52
TOTAL:		202,754,086.19	60,906,837.50	141,847,248.69
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				258,789.90
4. Enrollment Growth Min. Basic Growth				513,798.24
TOTAL:				772,588.14
TOTAL STATE SUPPORT FUNDING				142,619,836.83

Value of WPU: \$3,395
 Voted Local Levy: 0.001380
 Board Local Levy: 0.000416
 Adjusted Assessed Valuation: \$ 350,183,769
 Collection Rate: 96.19%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 561,178
 Local Revenue Required: 561,178
 Recapture: 0
 Charter School Levy Local Revenue: 5,216

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Wayne 34

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	419,791	1,425,191.77	561,178.00	864,013.77
2. Nec. Existent Small Rural Schools	360,029	1,222,297.75	0.00	1,222,297.75
3. Professional Staff	76,183	258,641.19	0.00	258,641.19
4. Administrative Costs	95,000	322,525.00	0.00	322,525.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	68,191	231,507.31	0.00	231,507.31
2. Special Education -- Self-Contained	5,272	17,899.19	0.00	17,899.19
3. Special Education -- Pre-School	1,470	4,990.65	0.00	4,990.65
4. Extended Yr. Pgm. -- Severely Disabled	.860	2,919.17	0.00	2,919.17
5. Special Education -- Impact Aid	1,034	3,509.31	0.00	3,509.31
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2,104	7,143.00	0.00	7,143.00
8. Career and Technical Ed. -- Add-On	95,302	323,547.00	0.00	323,547.00
9. Class Size Reduction -- K - 8th Grade	26,508	89,995.73	0.00	89,995.73
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,151,744	3,910,167.07	561,178.00	3,348,989.07
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		182,849.41	0.00	182,849.41
2. Transportation Levy		27,377.81	0.00	27,377.81
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		10,336.97	0.00	10,336.97
5. Flexible Allocation - FY2019 Increase		86,473.21	0.00	86,473.21
6. Enhancement for At-Risk Students		101,594.01	0.00	101,594.01
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		0.00	0.00	0.00
9. Adult Education		29,349.48	0.00	29,349.48
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		2,164.13	0.00	2,164.13
13. Concurrent Enrollment		25,194.07	0.00	25,194.07
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		78,055.36	37,613.91	40,441.45
16. Early Intervention		36,201.32	0.00	36,201.32
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		172,657.64	0.00	172,657.64
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		5,610.72	0.00	5,610.72
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		0.00	0.00	0.00
23. School LAND Trust		205,155.00	0.00	205,155.00
24. Library Books and Electronic Resources		1,283.90	0.00	1,283.90
25. School Nurses		3,845.00	0.00	3,845.00
26. Dual Immersion		0.00	0.00	0.00
27. USTAR Centers		32,100.00	0.00	32,100.00
28. Beverley Taylor Sorenson Elementary Arts		34,946.80	0.00	34,946.80
29. Digital Teaching and Learning		56,223.97	0.00	56,223.97
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		685,034.21	464,841.64	220,192.57
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		206,503.07	165,707.13	40,795.94
TOTAL:		5,893,123.15	1,229,340.68	4,663,782.47
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				45,673.63
2. Foundation Guarantee Min. Basic Growth				54,326.37
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				100,000.00
TOTAL STATE SUPPORT FUNDING				4,763,782.47

Value of WPU: \$3,395
 Voted Local Levy: 0.000963
 Board Local Levy: 0.001154
 Adjusted Assessed Valuation: \$ 11,558,932,278
 Collection Rate: 95.33%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 18,357,871
 Local Revenue Required: 18,357,871
 Recapture: 0
 Charter School Levy Local Revenue: 833,748

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Weber 35

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	30,423.612	103,291,412.10	18,357,871.00	84,933,541.10
2. Nec. Existent Small Rural Schools	85.587	290,567.85	0.00	290,567.85
3. Professional Staff	2,958.996	10,045,790.28	0.00	10,045,790.28
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	17.000	57,715.00	0.00	57,715.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,471.714	15,181,469.01	0.00	15,181,469.01
2. Special Education -- Self-Contained	669.611	2,273,329.72	0.00	2,273,329.72
3. Special Education -- Pre-School	464.520	1,577,045.40	0.00	1,577,045.40
4. Extended Yr. Pgm. -- Severely Disabled	19.451	66,036.79	0.00	66,036.79
5. Special Education -- Impact Aid	99.861	339,029.54	0.00	339,029.54
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	58.552	198,783.09	0.00	198,783.09
8. Career and Technical Ed. -- Add-On	1,846.618	6,269,269.00	0.00	6,269,269.00
9. Class Size Reduction -- K - 8th Grade	1,962.152	6,661,507.48	0.00	6,661,507.48
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,077.674	146,251,955.26	18,357,871.00	127,894,084.26
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,134,354.99	0.00	5,134,354.99
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		386,480.60	0.00	386,480.60
5. Flexible Allocation - FY2019 Increase		3,233,077.92	0.00	3,233,077.92
6. Enhancement for At-Risk Students		1,267,154.90	0.00	1,267,154.90
7. Gang Prevention		27,958.00	0.00	27,958.00
8. Youth in Custody		273,800.50	0.00	273,800.50
9. Adult Education		604,707.98	0.00	604,707.98
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		237,568.55	0.00	237,568.55
13. Concurrent Enrollment		399,009.35	0.00	399,009.35
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		1,788,465.40	1,081,060.17	707,405.23
16. Early Intervention		301,808.32	0.00	301,808.32
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		8,267,847.18	0.00	8,267,847.18
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		260,286.83	0.00	260,286.83
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		50,000.00	0.00	50,000.00
23. School LAND Trust		3,421,141.00	0.00	3,421,141.00
24. Library Books and Electronic Resources		40,985.40	0.00	40,985.40
25. School Nurses		52,324.71	0.00	52,324.71
26. Dual Immersion		164,949.57	0.00	164,949.57
27. USTAR Centers		0.00	0.00	0.00
28. Beverley Taylor Sorenson Elementary Arts		135,743.40	0.00	135,743.40
29. Digital Teaching and Learning		926,244.04	0.00	926,244.04
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		20,842,389.51	11,708,754.42	9,133,635.09
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		16,276,736.95	10,747,942.31	5,528,794.64
TOTAL:		210,344,990.36	41,895,627.90	168,449,362.46
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				68,695.00
4. Enrollment Growth Min. Basic Growth				136,386.21
TOTAL:				205,081.21
TOTAL STATE SUPPORT FUNDING				168,654,443.67

Value of WPU: \$3,395
 Voted Local Levy: 0.000734
 Board Local Levy: 0.001798
 Adjusted Assessed Valuation: \$ 25,631,901,664
 Collection Rate: 97.58%

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Salt Lake 36

Basic Program Tax Rate: **0.001666**
 Local Revenue Produced: 41,669,342
 Local Revenue Required: 41,669,342
 Recapture: 0
 Charter School Levy Local Revenue: 2,310,045

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	21,037.592	71,430,719.35	41,669,342.00	29,761,377.35
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,279.549	7,739,070.02	0.00	7,739,070.02
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	12.000	40,740.00	0.00	40,740.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,975.798	10,102,834.80	0.00	10,102,834.80
2. Special Education -- Self-Contained	870.011	2,953,687.72	0.00	2,953,687.72
3. Special Education -- Pre-School	257.250	873,363.75	0.00	873,363.75
4. Extended Yr. Pgm. -- Severely Disabled	12.785	43,404.57	0.00	43,404.57
5. Special Education -- Impact Aid	64.425	218,721.35	0.00	218,721.35
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	16.313	55,383.55	0.00	55,383.55
8. Career and Technical Ed. -- Add-On	958.428	3,253,865.00	0.00	3,253,865.00
9. Class Size Reduction -- K - 8th Grade	1,373.915	4,664,441.32	0.00	4,664,441.32
TOTAL BASIC SCHOOL PROGRAM (A and B)	29,858.066	101,376,231.43	41,669,342.00	59,706,889.43
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		3,436,622.31	0.00	3,436,622.31
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		267,891.54	0.00	267,891.54
5. Flexible Allocation - FY2019 Increase		2,241,029.03	0.00	2,241,029.03
6. Enhancement for At-Risk Students		2,786,811.35	0.00	2,786,811.35
7. Gang Prevention		381,953.00	0.00	381,953.00
8. Youth in Custody		658,184.00	0.00	658,184.00
9. Adult Education		1,888,995.79	0.00	1,888,995.79
10. Adult Education Supplemental		38,148.73	0.00	38,148.73
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		236,544.19	0.00	236,544.19
13. Concurrent Enrollment		110,624.51	0.00	110,624.51
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		2,926,236.63	2,500,555.24	425,681.39
16. Early Intervention		387,780.57	0.00	387,780.57
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		7,187,330.45	0.00	7,187,330.45
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		218,087.16	0.00	218,087.16
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		250,000.00	0.00	250,000.00
23. School LAND Trust		2,491,148.00	0.00	2,491,148.00
24. Library Books and Electronic Resources		30,126.62	0.00	30,126.62
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		103,392.11	0.00	103,392.11
27. USTAR Centers		329,200.00	0.00	329,200.00
28. Beverley Taylor Sorenson Elementary Arts		941,033.00	0.00	941,033.00
29. Digital Teaching and Learning		674,653.35	0.00	674,653.35
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		19,649,805.11	19,649,805.11	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		27,328,506.25	27,328,506.25	0.00
TOTAL:		175,940,335.13	91,148,208.60	84,792,126.53
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				84,792,126.53

Value of WPU: \$3,395
 Voted Local Levy: 0.001603
 Board Local Levy: 0.001833
 Adjusted Assessed Valuation: \$ 4,521,332,788
 Collection Rate: 95.84%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 7,219,187
 Local Revenue Required: 7,219,187
 Recapture: 0
 Charter School Levy Local Revenue: 858,329

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Ogden 37

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,907.359	37,031,482.49	7,219,187.00	29,812,295.49
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	936.877	3,180,696.26	0.00	3,180,696.26
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	16,975.00	0.00	16,975.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,376.839	4,674,368.41	0.00	4,674,368.41
2. Special Education -- Self-Contained	329.589	1,118,954.28	0.00	1,118,954.28
3. Special Education -- Pre-School	191.100	648,784.50	0.00	648,784.50
4. Extended Yr. Pgm. -- Severely Disabled	7.163	24,317.16	0.00	24,317.16
5. Special Education -- Impact Aid	34.538	117,256.61	0.00	117,256.61
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	27.341	92,821.46	0.00	92,821.46
8. Career and Technical Ed. -- Add-On	493.892	1,676,764.00	0.00	1,676,764.00
9. Class Size Reduction -- K - 8th Grade	726.152	2,465,287.10	0.00	2,465,287.10
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,035.850	51,047,707.27	7,219,187.00	43,828,520.27
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,063,916.77	0.00	1,063,916.77
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		134,905.37	0.00	134,905.37
5. Flexible Allocation - FY2019 Increase		1,128,541.94	0.00	1,128,541.94
6. Enhancement for At-Risk Students		1,881,655.43	0.00	1,881,655.43
7. Gang Prevention		179,223.00	0.00	179,223.00
8. Youth in Custody		1,893,447.82	0.00	1,893,447.82
9. Adult Education		0.00	0.00	0.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		81,437.97	0.00	81,437.97
13. Concurrent Enrollment		68,227.19	0.00	68,227.19
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		849,224.68	425,397.41	423,827.27
16. Early Intervention		275,799.47	0.00	275,799.47
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		3,514,016.55	0.00	3,514,016.55
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		104,368.93	0.00	104,368.93
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		350,000.00	0.00	350,000.00
23. School LAND Trust		1,357,337.00	0.00	1,357,337.00
24. Library Books and Electronic Resources		15,722.57	0.00	15,722.57
25. School Nurses		23,697.53	0.00	23,697.53
26. Dual Immersion		26,000.00	0.00	26,000.00
27. USTAR Centers		217,900.00	0.00	217,900.00
28. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
29. Digital Teaching and Learning		367,923.64	0.00	367,923.64
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,365,476.44	7,471,711.85	2,893,764.59
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,591,369.11	1,870,295.05	721,074.06
TOTAL:		77,537,898.68	16,986,591.31	60,551,307.37

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	60,551,307.37

Value of WPU: \$3,395
 Voted Local Levy: 0.001094
 Board Local Levy: 0.001771
 Adjusted Assessed Valuation: \$ 6,207,996,910
 Collection Rate: 92.85%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 9,603,032
 Local Revenue Required: 9,603,032
 Recapture: 0
 Charter School Levy Local Revenue: 561,477

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Provo 38

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	15,173.132	51,513,657.26	9,603,032.00	41,910,625.26
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,199.436	4,072,085.44	0.00	4,072,085.44
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	7.000	23,765.00	0.00	23,765.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,850.697	6,283,117.96	0.00	6,283,117.96
2. Special Education -- Self-Contained	396.122	1,344,834.94	0.00	1,344,834.94
3. Special Education -- Pre-School	332.220	1,127,886.90	0.00	1,127,886.90
4. Extended Yr. Pgm. -- Severely Disabled	8.452	28,694.35	0.00	28,694.35
5. Special Education -- Impact Aid	41.392	140,524.84	0.00	140,524.84
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	14.363	48,763.35	0.00	48,763.35
8. Career and Technical Ed. -- Add-On	588.327	1,997,370.00	0.00	1,997,370.00
9. Class Size Reduction -- K - 8th Grade	1,045.545	3,549,625.10	0.00	3,549,625.10
TOTAL BASIC SCHOOL PROGRAM (A and B)	20,656.686	70,130,325.14	9,603,032.00	60,527,293.14
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,236,577.64	0.00	1,236,577.64
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		185,334.42	0.00	185,334.42
5. Flexible Allocation - FY2019 Increase		1,550,402.90	0.00	1,550,402.90
6. Enhancement for At-Risk Students		961,028.70	0.00	961,028.70
7. Gang Prevention		110,770.00	0.00	110,770.00
8. Youth in Custody		2,495,575.17	0.00	2,495,575.17
9. Adult Education		490,136.82	0.00	490,136.82
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		139,330.37	0.00	139,330.37
13. Concurrent Enrollment		101,052.92	0.00	101,052.92
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		979,167.04	615,703.62	363,463.42
16. Early Intervention		207,992.53	0.00	207,992.53
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		4,081,159.31	0.00	4,081,159.31
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		122,287.99	0.00	122,287.99
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		50,000.00	0.00	50,000.00
23. School LAND Trust		1,565,295.00	0.00	1,565,295.00
24. Library Books and Electronic Resources		20,078.61	0.00	20,078.61
25. School Nurses		15,046.46	0.00	15,046.46
26. Dual Immersion		72,000.00	0.00	72,000.00
27. USTAR Centers		180,300.00	0.00	180,300.00
28. Beverley Taylor Sorenson Elementary Arts		352,802.78	0.00	352,802.78
29. Digital Teaching and Learning		485,408.10	0.00	485,408.10
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,570,163.70	7,065,851.71	4,504,311.99
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,230,088.15	4,468,157.86	1,761,930.29
TOTAL:		103,332,323.75	21,752,745.19	81,579,578.56
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				226,754.99
2. Foundation Guarantee Min. Basic Growth				269,713.10
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				496,468.09
TOTAL STATE SUPPORT FUNDING				82,076,046.65

Value of WPU: \$3,395
 Voted Local Levy: 0.001600
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$ 2,653,412,012
 Collection Rate: 96.61%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 4,270,727
 Local Revenue Required: 4,270,727
 Recapture: 0
 Charter School Levy Local Revenue: 530,922

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Logan 39

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,230.334	17,756,982.61	4,270,727.00	13,486,255.61
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	459.281	1,559,258.40	0.00	1,559,258.40
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	16,975.00	0.00	16,975.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	755.468	2,564,814.61	0.00	2,564,814.61
2. Special Education -- Self-Contained	100.139	339,971.53	0.00	339,971.53
3. Special Education -- Pre-School	196.980	668,747.10	0.00	668,747.10
4. Extended Yr. Pgm. -- Severely Disabled	4.335	14,716.05	0.00	14,716.05
5. Special Education -- Impact Aid	19.505	66,219.09	0.00	66,219.09
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	8.219	27,901.86	0.00	27,901.86
8. Career and Technical Ed. -- Add-On	222.590	755,694.00	0.00	755,694.00
9. Class Size Reduction -- K - 8th Grade	359.807	1,221,543.58	0.00	1,221,543.58
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,361.658	24,992,823.83	4,270,727.00	20,722,096.83
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		978,382.72	0.00	978,382.72
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		66,026.41	0.00	66,026.41
5. Flexible Allocation - FY2019 Increase		552,339.56	0.00	552,339.56
6. Enhancement for At-Risk Students		466,636.61	0.00	466,636.61
7. Gang Prevention		0.00	0.00	0.00
8. Youth in Custody		285,462.69	0.00	285,462.69
9. Adult Education		0.00	0.00	0.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		51,143.50	0.00	51,143.50
13. Concurrent Enrollment		33,375.55	0.00	33,375.55
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		414,478.29	252,610.19	161,868.10
16. Early Intervention		118,545.62	0.00	118,545.62
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,568,978.14	0.00	1,568,978.14
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		48,247.27	0.00	48,247.27
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		50,000.00	0.00	50,000.00
23. School LAND Trust		726,490.00	0.00	726,490.00
24. Library Books and Electronic Resources		7,165.75	0.00	7,165.75
25. School Nurses		0.00	0.00	0.00
26. Dual Immersion		38,000.00	0.00	38,000.00
27. USTAR Centers		119,700.00	0.00	119,700.00
28. Beverley Taylor Sorenson Elementary Arts		127,113.84	0.00	127,113.84
29. Digital Teaching and Learning		197,260.55	0.00	197,260.55
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,073,150.13	4,448,080.15	625,069.98
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,268,287.53	1,115,288.87	152,998.66
TOTAL:		37,183,607.99	10,086,706.21	27,096,901.78
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				27,096,901.78

Value of WPU: \$3,395
Voted Local Levy: 0.001786
Board Local Levy: 0.000879
Adjusted Assessed Valuation: \$ 3,978,128,074
Collection Rate: 97.38%
Basic Program Tax Rate: 0.001666
Local Revenue Produced: 6,453,919
Local Revenue Required: 6,453,919
Recapture: 0
Charter School Levy Local Revenue: 204,799

**Utah State Supported Minimum School Program
District Summary
FY 2019 MIDYEAR UPDATE**

Recipient: Murray 40

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,025.393	20,456,710.36	6,453,919.00	14,002,791.36
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	598.430	2,031,669.90	0.00	2,031,669.90
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	16,975.00	0.00	16,975.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	697.574	2,368,263.73	0.00	2,368,263.73
2. Special Education -- Self-Contained	86.389	293,290.28	0.00	293,290.28
3. Special Education -- Pre-School	77.910	264,504.45	0.00	264,504.45
4. Extended Yr. Pgm. -- Severely Disabled	4.381	14,873.91	0.00	14,873.91
5. Special Education -- Impact Aid	19.752	67,058.27	0.00	67,058.27
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	9.626	32,680.38	0.00	32,680.38
8. Career and Technical Ed. -- Add-On	295.243	1,002,350.00	0.00	1,002,350.00
9. Class Size Reduction -- K - 8th Grade	397.666	1,350,074.59	0.00	1,350,074.59
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,217.364	27,898,450.87	6,453,919.00	21,444,531.87
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		383,961.88	0.00	383,961.88
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		73,707.76	0.00	73,707.76
5. Flexible Allocation - FY2019 Increase		616,597.37	0.00	616,597.37
6. Enhancement for At-Risk Students		290,265.33	0.00	290,265.33
7. Gang Prevention		84,000.00	0.00	84,000.00
8. Youth in Custody		91,100.00	0.00	91,100.00
9. Adult Education		0.00	0.00	0.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		0.00	0.00	0.00
12. Enhancement for Accelerated Students		54,342.32	0.00	54,342.32
13. Concurrent Enrollment		72,906.86	0.00	72,906.86
14. Paraeducator Funding		0.00	0.00	0.00
15. Early Literacy Program		494,526.32	396,482.54	98,043.78
16. Early Intervention		92,715.62	0.00	92,715.62
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		1,750,705.66	0.00	1,750,705.66
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		51,800.15	0.00	51,800.15
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		50,000.00	0.00	50,000.00
23. School LAND Trust		814,365.00	0.00	814,365.00
24. Library Books and Electronic Resources		8,377.10	0.00	8,377.10
25. School Nurses		13,591.61	0.00	13,591.61
26. Dual Immersion		132,251.52	0.00	132,251.52
27. USTAR Centers		142,800.00	0.00	142,800.00
28. Beverley Taylor Sorenson Elementary Arts		83,776.41	0.00	83,776.41
29. Digital Teaching and Learning		221,033.55	0.00	221,033.55
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,654,529.16	6,654,529.16	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,684,804.99	1,684,804.99	0.00
TOTAL:		41,760,609.48	15,189,735.69	26,570,873.79
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				89.33
4. Enrollment Growth Min. Basic Growth				177.36
TOTAL:				266.69
TOTAL STATE SUPPORT FUNDING				26,571,140.48

Value of WPU: \$3,395
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001269
 Adjusted Assessed Valuation: \$ 21,742,927,570
 Collection Rate: 97.45%
 Basic Program Tax Rate: 0.001666
 Local Revenue Produced: 35,300,013
 Local Revenue Required: 35,300,013
 Recapture: 0
 Charter School Levy Local Revenue: 1,882,053

**Utah State Supported Minimum School Program
 District Summary
 FY 2019 MIDYEAR UPDATE**

Recipient: Canyons 42

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	32,065.818	108,872,472.69	35,300,013.00	73,572,459.69
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,763.528	9,382,178.90	0.00	9,382,178.90
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	19.000	64,505.00	0.00	64,505.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,476.337	11,802,163.39	0.00	11,802,163.39
2. Special Education -- Self-Contained	770.250	2,614,998.75	0.00	2,614,998.75
3. Special Education -- Pre-School	520.380	1,766,690.10	0.00	1,766,690.10
4. Extended Yr. Pgm. -- Severely Disabled	16.860	57,239.36	0.00	57,239.36
5. Special Education -- Impact Aid	151.015	512,696.21	0.00	512,696.21
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	21.874	74,262.68	0.00	74,262.68
8. Career and Technical Ed. -- Add-On	1,429.052	4,851,631.00	0.00	4,851,631.00
9. Class Size Reduction -- K - 8th Grade	2,052.385	6,967,848.71	0.00	6,967,848.71
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,286.499	146,966,686.79	35,300,013.00	111,666,673.79
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		4,889,433.93	0.00	4,889,433.93
2. Transportation Levy		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		388,352.12	0.00	388,352.12
5. Flexible Allocation - FY2019 Increase		3,248,734.04	0.00	3,248,734.04
6. Enhancement for At-Risk Students		1,605,666.90	0.00	1,605,666.90
7. Gang Prevention		300,000.00	0.00	300,000.00
8. Youth in Custody		638,913.22	0.00	638,913.22
9. Adult Education		1,088,788.64	0.00	1,088,788.64
10. Adult Education Supplemental		0.00	0.00	0.00
11. Adult Education - Corrections Institutions		683,301.00	0.00	683,301.00
12. Enhancement for Accelerated Students		243,525.11	0.00	243,525.11
13. Concurrent Enrollment		242,897.09	0.00	242,897.09
14. Paraeducator Funding		30,000.00	0.00	30,000.00
15. Early Literacy Program		2,483,654.02	2,160,275.49	323,378.53
16. Early Intervention		302,293.75	0.00	302,293.75
17. Early Grad. From Competency Based Education		0.00	0.00	0.00
18. Educator Salary Adjustments		9,608,409.64	0.00	9,608,409.64
19. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
20. Teacher Supplies and Materials		288,242.97	0.00	288,242.97
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Elementary School Counselor Program		100,000.00	0.00	100,000.00
23. School LAND Trust		3,620,163.00	0.00	3,620,163.00
24. Library Books and Electronic Resources		43,411.33	0.00	43,411.33
25. School Nurses		57,449.73	0.00	57,449.73
26. Dual Immersion		660,373.71	0.00	660,373.71
27. USTAR Centers		309,300.00	0.00	309,300.00
28. Beverley Taylor Sorenson Elementary Arts		707,031.04	0.00	707,031.04
29. Digital Teaching and Learning		980,085.34	0.00	980,085.34
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		36,480,394.32	36,480,394.32	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,219,033.00	9,219,033.00	0.00
TOTAL:		225,186,140.69	83,159,715.81	142,026,424.88
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				20,635.30
4. Enrollment Growth Min. Basic Growth				40,969.07
TOTAL:				61,604.37
TOTAL STATE SUPPORT FUNDING				142,088,029.25