Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	102,268.00	0.00	0.00	102,268.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	0.00	0.00	0.00	0.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	0.00	130,768.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,700.00	0.00	0.00	10,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	143,844.80	0.00	0.00	86,447.22	57,397.58
84002 SAS-Adult Education - Summary			**387,580.80**	**0.00**	**0.00**	**330,183.22**	**57,397.58**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	0.00	8,369,130.85	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	145,243.30	0.00	0.00	52,969.90	92,273.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,732,527.16	2,110.09	2,110.09	7,703,336.01	29,191.15
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	39,700.00	0.00	0.00	2,911.19	36,788.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,617,612.09	1,302,728.87	1,302,728.87	4,919,462.88	2,698,149.21
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	39,400.00	0.00	0.00	0.00	39,400.00
84010 SAS-Title I Grants to LEA - Summary			**23,943,613.40**	**1,304,838.96**	**1,304,838.96**	**21,047,810.83**	**2,895,802.57**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	23,385.05	0.00	0.00	23,385.05	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	4,963.73	0.00	0.00	159.22	4,804.51
84011 SAS-NCLB-Migrant Education - Summary			**28,348.78**	**0.00**	**0.00**	**23,544.27**	**4,804.51**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	10,439,263.21	0.00	0.00	10,439,263.21	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	912,918.18	0.00	0.00	913,018.68	-100.50
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,866,229.92	0.00	0.00	10,866,229.92	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,924,590.13	0.00	0.00	2,910,672.61	8,013,917.52
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	448.90	0.00	0.00	448.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**33,193,450.34**	**0.00**	**0.00**	**25,129,633.32**	**8,063,817.02**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	720,792.00	0.00	0.00	720,792.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	756,017.00	756,017.00	756,017.00	756,017.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	375.20	0.00	0.00	489.10	-113.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	2,234.45	-2,234.45
84048 CTE-Career and Tech Education - Summary			**1,477,184.20**	**756,017.00**	**756,017.00**	**1,479,532.55**	**-2,348.35**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	0.00	245,728.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	255,067.73	0.00	0.00	100,557.72	154,510.01
84173 SPED-Preschool Special Educ IDEA - Summary			**500,795.87**	**0.00**	**0.00**	**346,285.86**	**154,510.01**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	248,029.86	0.00	0.00	248,029.86	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	0.00	0.00	28,698.89	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	0.00	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	2,086.54	2,086.54	27,480.31	2,602.28
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	67,897.52	67,897.52	193,202.82	75,753.55
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	0.00	0.00	51,258.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**885,462.04**	**69,984.06**	**69,984.06**	**755,847.38**	**129,614.66**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,281,722.21	0.00	0.00	1,281,722.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	1,187,711.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	272,019.05	976,955.13
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	415.40	-415.40
84367 T&L-Improving Teacher Quality-State - Summary			**3,718,408.33**	**0.00**	**0.00**	**2,741,868.60**	**976,539.73**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	616.32	0.00	0.00	616.32	0.00
84369 A&A and IT-State Assessments - Summary			**616.32**	**0.00**	**0.00**	**616.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	527,458.89	120,752.76	120,752.76	489,962.84	37,496.05
	204AFT 204AFT Supporting Effective Instruction	7905/4800	475,554.81	0.00	0.00	0.00	475,554.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,003,013.70**	**120,752.76**	**120,752.76**	**489,962.84**	**513,050.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,181,097.73	0.00	0.00	0.00	6,181,097.73
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,181,097.73**	**0.00**	**0.00**	**0.00**	**6,181,097.73**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	135,158.70	135,158.70	480,280.58	2,719.42
93243 SAS-AWARE - Summary			**838,463.62**	**135,158.70**	**135,158.70**	**835,744.20**	**2,719.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,839,098.90	-5,839,098.90
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,155,075.73	-2,155,075.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,241,617.40	-1,241,617.40
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	3,383.11	-3,383.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	99,330.48	99,330.48	5,842,855.34	-5,842,855.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	12,494.40	12,494.40	1,636,653.69	-1,636,653.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	33,696.60	33,696.60	2,333,116.44	-2,333,116.44
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,331.05	-1,331.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**145,521.48**	**145,521.48**	**19,053,131.66**	**-19,053,131.66**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	3,828,516.40	0.00	0.00	4,280,958.40	-452,442.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	4,741,335.90	-4,741,335.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	21,865.20	21,865.20	4,812,671.21	-4,812,671.21
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,828,516.40**	**21,865.20**	**21,865.20**	**13,834,965.51**	**-10,006,449.11**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	0.00	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	14,000.00	8,707.87	8,707.87	8,707.87	5,292.13
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	0.00	5,687.90	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
CTE CTE-Career & Technical Education - Summary			**125,550.30**	**8,707.87**	**8,707.87**	**120,820.97**	**4,729.33**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	11,500.00	0.00	0.00	0.00	11,500.00
EQUP CNP-Equipment Grant-10.579 - Summary			**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	114,197.56	0.00	0.00	142,054.57	-27,857.01
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	141,881.51	-141,881.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	117,729.77	-117,729.77
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**129,253.05**	**0.00**	**0.00**	**416,721.34**	**-287,468.29**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	138,000.00	0.00	0.00	138,124.64	-124.64
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	1,463.72	-1,463.72
FML FML-Federal Mineral Lease - Summary			**138,000.00**	**0.00**	**0.00**	**139,588.36**	**-1,588.36**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,956,004.83	0.00	0.00	8,956,004.83	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	207,332,464.03	0.00	0.00	188,717,804.43	18,614,659.60
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-596,028.00	0.00	0.00	-596,028.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,595,247.43	0.00	0.00	22,595,247.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	30,923,404.51	0.00	0.00	30,923,404.51	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192,040.00	0.00	0.00	5,192,040.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,336,027.87	0.00	0.00	5,336,027.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	136,949.14	0.00	0.00	136,949.14	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	9,157,189.00	0.00	0.00	9,157,189.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	326,710.00	0.00	0.00	326,710.00	0.00

	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,116,950.00	0.00	0.00	1,116,950.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	188,620.00	0.00	0.00	188,620.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	150,877.91	0.00	0.00	150,877.91	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,291.00	0.00	0.00	99,291.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,336,408.00	0.00	0.00	1,336,408.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,793,363.89	0.00	0.00	16,408,023.49	1,385,340.40
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	0.00	0.00	123,620.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	708,512.56	0.00	0.00	708,512.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	348,585.51	0.00	0.00	348,585.51	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	9,963,413.90	830,284.49	1,660,568.98	1,660,568.98	8,302,844.92
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	218,448,221.27	18,269,002.44	36,484,196.88	36,484,196.88	181,964,024.39
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-84,792.00	-72,600.00	-84,792.00	-84,792.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,272,843.99	1,939,403.67	3,878,807.34	3,878,807.34	19,394,036.65
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	31,954,937.35	2,662,911.45	5,325,822.90	5,325,822.90	26,629,114.45
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,968,070.82	497,339.23	994,678.47	994,678.47	4,973,392.35
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,471,453.84	455,954.49	911,908.98	911,908.98	4,559,544.86
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	143,801.55	11,983.46	23,966.92	23,966.92	119,834.63
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	9,111,494.46	759,291.20	1,518,582.40	1,518,582.40	7,592,912.06
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	359,600.00	29,966.67	59,933.34	59,933.34	299,666.66
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,128,897.00	94,074.75	188,149.50	188,149.50	940,747.50
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	190,295.00	15,857.92	31,715.84	31,715.84	158,579.16
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	147,650.00	12,304.17	24,608.34	24,608.34	123,041.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	98,373.00	8,197.75	16,395.50	16,395.50	81,977.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,331,605.00	110,967.08	221,934.16	221,934.16	1,109,670.84
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	18,449,284.45	1,537,440.37	3,074,880.74	3,074,880.74	15,374,403.71
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	734,063.09	61,171.92	122,343.84	122,343.84	611,719.25
MSPB MSPB-Minimum School Programs Basic - Summary			**637,915,450.40**	**27,223,551.06**	**54,453,702.13**	**345,679,939.81**	**292,235,510.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	11,637,338.91	0.00	0.00	11,637,338.91	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	0.00	0.00	446,060.42	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	310,921.04	0.00	0.00	308,745.38	2,175.66
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	438,909.96	0.00	0.00	438,909.96	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	706,340.40	0.00	0.00	706,340.40	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	9,171,843.00	0.00	0.00	9,171,843.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,513,540.27	0.00	0.00	1,512,808.39	731.88
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	19,700,520.34	0.00	0.00	19,105,473.52	595,046.82
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,766,819.62	0.00	0.00	1,753,949.43	12,870.19
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	95,474.97	0.00	0.00	95,474.97	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	106,042.28	0.00	0.00	106,042.28	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	542,546.16	0.00	0.00	542,546.16	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	473,600.00	57,924.15	57,924.15	413,319.38	60,280.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	920,216.23	0.00	0.00	920,216.23	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	589,525.00	0.00	0.00	589,525.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,355,823.00	0.00	0.00	1,355,823.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,772.96	0.00	0.00	429,772.96	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,530,854.30	0.00	0.00	1,530,854.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,236,660.34	0.00	0.00	3,236,660.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,202,714.67	0.00	0.00	2,202,714.67	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	10,683.75	0.00	0.00	10,683.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	11,567,079.13	0.00	0.00	11,567,079.13	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,516,740.42	0.00	0.00	1,516,740.42	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	0.00	0.00	3,918.90	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	11,785,901.28	982,158.44	1,964,316.88	1,964,316.88	9,821,584.40
	21PQG 21PQG Adult Education SFY2021	1609/3300	436,154.00	36,346.17	72,692.34	72,692.34	363,461.66
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	804,725.89	67,060.49	134,120.98	134,120.98	670,604.91
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	9,954,692.00	0.00	9,954,692.00	9,954,692.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	19,700,520.34	1,641,710.03	3,283,420.06	3,283,420.06	16,417,100.28
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	85,750.83	7,145.90	14,291.80	14,291.80	71,459.03
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	107,519.67	17,919.94	17,919.94	17,919.94	89,599.73
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	588,613.00	0.00	470,890.40	470,890.40	117,722.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**113,837,823.08**	**2,810,265.12**	**15,970,268.55**	**85,615,185.30**	**28,222,637.78**
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	0.00	0.00	50,000.00
POCOM POCOM-Policy & Communications - Summary			**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,440.00	0.00	0.00	0.00	1,440.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,903.33	0.00	0.00	1,801.44	12,101.89
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	109,313.70	46,542.80	46,542.80	105,964.74	3,348.96
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,062.50	0.00	0.00	0.00	4,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	9,500.00	8,665.70	8,665.70	9,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**138,219.53**	**55,208.50**	**55,208.50**	**117,366.68**	**20,852.85**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,608,051.76	0.00	0.00	1,608,051.76	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,912,692.70	0.00	0.00	1,912,692.70	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	390,546.64	0.00	0.00	390,546.64	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	775,386.45	0.00	0.00	775,386.45	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,754,873.38	146,239.45	292,478.90	292,478.90	1,462,394.48
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	2,087,329.25	173,944.10	347,888.20	347,888.20	1,739,441.05
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	336,445.25	28,037.10	56,074.20	56,074.20	280,371.05
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	667,974.22	55,664.52	111,329.04	111,329.04	556,645.18
SBPR School Building Program - Summary			**9,533,299.65**	**403,885.17**	**807,770.34**	**5,494,447.89**	**4,038,851.76**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,362.00	-7,362.00
	17DRED Drivers Ed SFY2017	5610/3800	539,225.00	0.00	0.00	285,553.00	253,672.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,192.00	0.00	0.00	5,192.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	743,345.00	0.00	0.00	743,345.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	578,625.00	70,000.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	4,026.00	-4,026.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	466,185.00	200,935.00	200,935.00	466,185.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,488.00	17,413.55	17,413.55	133,487.99	0.01
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	193,900.00	14,767.48	14,767.48	42,533.65	151,366.35
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	731,300.00	0.00	0.00	712,310.00	18,990.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.50	-234.50
T&L T&L-Teaching & Learning - Summary			**3,613,601.97**	**233,116.03**	**233,116.03**	**3,136,226.31**	**477,375.66**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	16,113,152.64	0.00	0.00	16,113,152.64	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	8,069,155.36	0.00	0.00	8,069,155.36	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,999,586.78	0.00	0.00	3,999,586.78	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,305,648.41	0.00	0.00	2,305,648.41	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,067,741.50	0.00	0.00	2,067,741.50	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,260,401.60	0.00	0.00	3,260,401.60	0.00

	21PRA 21PRA Voted Leeway SFY2021	5455/3600	12,974,562.53	1,081,213.54	2,162,427.08	2,162,427.08	10,812,135.45
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	7,363,784.60	613,648.72	1,227,297.44	1,227,297.44	6,136,487.16
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	6,008,566.11	500,713.84	1,001,427.68	1,001,427.68	5,007,138.43
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,698,343.23	224,861.94	449,723.88	449,723.88	2,248,619.35
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,887,224.69	157,268.72	314,537.44	314,537.44	1,572,687.25
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	5,915,720.67	492,976.72	985,953.44	985,953.44	4,929,767.23
VBLPR Voted and Board Leeway Program - Summary			**72,663,888.12**	**3,070,683.48**	**6,141,366.96**	**41,957,053.25**	**30,706,834.87**
010 ALPINE SCHOOL DISTRICT - Summary			**914,143,137.63**	**36,359,555.39**	**80,224,278.54**	**568,746,476.47**	**345,396,661.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	0.00	148,878.73	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	143,941.72	0.00	0.00	142,119.18	1,822.54
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	117,770.40	117,770.40	117,770.40	10,020.28
84010 SAS-Title I Grants to LEA - Summary			**420,611.13**	**117,770.40**	**117,770.40**	**408,768.31**	**11,842.82**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	120,740.48	0.00	0.00	120,740.48	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	0.00	83,345.56	17,496.36
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	0.00	100,641.77
84011 SAS-NCLB-Migrant Education - Summary			**322,224.17**	**0.00**	**0.00**	**204,086.04**	**118,138.13**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	0.00	259,136.36	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,847.76	0.00	0.00	272,847.76	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	270,058.16	28,427.18	28,427.18	208,828.83	61,229.33
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	12,341.14	12,341.14	12,341.14	12,658.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**827,042.28**	**40,768.32**	**40,768.32**	**753,154.09**	**73,888.19**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	14,459.46	0.00	0.00	14,459.46	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	29,155.55	0.00	0.00	29,155.55	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	15,183.68	0.00	0.00	15,651.84	-468.16
84048 CTE-Career and Tech Education - Summary			**58,798.69**	**0.00**	**0.00**	**59,266.85**	**-468.16**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	0.00	16,799.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	16,948.37	0.00	0.00	0.00	16,948.37
84173 SPED-Preschool Special Educ IDEA - Summary			**33,748.23**	**0.00**	**0.00**	**16,799.86**	**16,948.37**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,038.10	0.00	0.00	30,038.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	3,632.86	867.14
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	0.00	31,371.83
84367 T&L-Improving Teacher Quality-State - Summary			**93,678.00**	**0.00**	**0.00**	**61,439.03**	**32,238.97**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	103,692.17	0.00	0.00	0.00	103,692.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**103,692.17**	**0.00**	**0.00**	**0.00**	**103,692.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	7,529.32	-7,529.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	236,675.04	-236,675.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	53,629.63	-53,629.63
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	96,989.97	-96,989.97
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	3,642.66	-3,642.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	240,091.76	-240,091.76
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	47,086.86	-47,086.86
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	128,794.86	-128,794.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**814,440.10**	**-814,440.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	109,745.36	0.00	0.00	122,063.36	-12,318.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	126,201.74	-126,201.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	130,159.27	-130,159.27
CNP CNP - Child Nutrition Programs State Funding - Summary			**109,745.36**	**0.00**	**0.00**	**378,424.37**	**-268,679.01**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	5,617.50	0.00	0.00	9,341.10	-3,723.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	16,723.12	-16,723.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,730.71**	**0.00**	**0.00**	**27,177.43**	**-20,446.72**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	112,664.09	0.00	0.00	112,664.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,621,064.23	0.00	0.00	2,621,064.23	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,976.00	0.00	0.00	-6,976.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,479,514.78	0.00	0.00	1,479,514.78	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	575,885.68	0.00	0.00	575,885.68	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	748,920.77	0.00	0.00	748,920.77	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	119,416.92	0.00	0.00	119,416.92	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	62,614.51	0.00	0.00	62,614.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,627.37	0.00	0.00	5,627.37	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	359,635.00	0.00	0.00	359,635.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,174.00	0.00	0.00	42,174.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,463.00	0.00	0.00	8,463.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,713.04	0.00	0.00	13,713.04	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,369.00	0.00	0.00	6,369.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,567.00	0.00	0.00	26,567.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	333,753.48	0.00	0.00	333,753.48	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	17,718.69	0.00	0.00	17,718.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,836.25	0.00	0.00	9,836.25	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	123,017.57	10,251.46	20,502.92	20,502.92	102,514.65
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,861,932.12	238,593.34	477,208.68	477,208.68	2,384,723.44
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-253.00	-121.00	-253.00	-253.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,698,582.83	141,548.57	283,097.14	283,097.14	1,415,485.69
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	609,834.34	50,819.53	101,639.06	101,639.06	508,195.28
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	750,685.69	62,557.14	125,114.28	125,114.28	625,571.41
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	119,462.42	9,955.20	19,910.40	19,910.40	99,552.02
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	63,209.69	5,267.47	10,534.94	10,534.94	52,674.75
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,978.97	498.25	996.50	996.50	4,982.47
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	378,342.00	31,528.50	63,057.00	63,057.00	315,285.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	2,996.66	2,996.66	14,983.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	42,424.00	3,535.33	7,070.66	7,070.66	35,353.34
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,435.00	702.92	1,405.84	1,405.84	7,029.16
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,308.00	775.67	1,551.34	1,551.34	7,756.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,311.00	525.92	1,051.84	1,051.84	5,259.16
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,472.00	2,206.00	4,412.00	4,412.00	22,060.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	336,327.48	28,027.29	56,054.58	56,054.58	280,272.90
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,292.38	1,607.70	3,215.40	3,215.40	16,076.98
MSPB MSPB-Minimum School Programs Basic - Summary			**13,879,204.30**	**589,777.62**	**1,179,566.24**	**7,981,428.05**	**5,897,776.25**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	228,034.56	0.00	0.00	228,034.56	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	0.00	0.00	242,905.06	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	81,678.00	0.00	0.00	81,678.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	97,558.53	0.00	0.00	97,558.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,817.00	0.00	0.00	349,817.00	0.00

	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	47,599.36	0.00	0.00	47,599.36	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	469,242.85	0.00	0.00	469,242.85	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	39,686.66	0.00	0.00	39,686.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,747.51	0.00	0.00	2,747.51	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,157.05	0.00	0.00	5,157.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	23,001.51	0.00	0.00	23,001.51	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,675.00	0.00	0.00	14,675.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	0.00	0.00	42,329.08	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	52,225.78	0.00	0.00	52,225.78	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,167.18	0.00	0.00	89,167.18	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	0.00	71,568.28	12,443.93
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	21,307.23	0.00	0.00	21,307.23	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	295,723.89	0.00	0.00	295,723.89	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,776.62	0.00	0.00	48,776.62	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	221,107.37	18,425.61	36,851.22	36,851.22	184,256.15
	21PQG 21PQG Adult Education SFY2021	1609/3300	30,540.00	2,545.00	5,090.00	5,090.00	25,450.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	235,744.00	19,645.33	39,290.66	39,290.66	196,453.34
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	45,198.25	3,766.52	7,533.04	7,533.04	37,665.21
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	373,889.00	0.00	373,889.00	373,889.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	469,242.85	39,103.57	78,207.14	78,207.14	391,035.71
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,467.73	205.64	411.28	411.28	2,056.45
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,129.02	0.00	0.00	0.00	5,129.02
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,652.00	0.00	11,721.60	11,721.60	2,930.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,633,615.30**	**83,691.67**	**552,993.94**	**2,776,195.09**	**857,420.21**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	401.58	33.46	66.92	66.92	334.66
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	797.30	66.44	132.88	132.88	664.42
SBPR School Building Program - Summary			**1,198.88**	**99.90**	**199.80**	**199.80**	**999.08**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	36,081.00	0.00	0.00	21,725.00	14,356.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,046.00	0.00	0.00	22,046.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	0.00	11,350.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,390.00	12,390.00	12,390.00	12,390.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,800.00	0.00	0.00	0.00	4,800.00
T&L T&L-Teaching & Learning - Summary			**87,990.36**	**12,390.00**	**12,390.00**	**68,834.36**	**19,156.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**19,609,279.58**	**844,497.91**	**1,903,688.70**	**13,581,213.38**	**6,028,066.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
84002 SAS-Adult Education - Summary			**6,800.00**	**0.00**	**0.00**	**6,800.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	0.00	1,038,167.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	31,744.73	31,744.73	31,744.73	3,140.87
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	489,173.38	489,173.38	974,871.88	16,471.70
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	0.00	21,600.00
84010 SAS-Title I Grants to LEA - Summary			**3,108,232.35**	**520,918.11**	**520,918.11**	**3,067,019.78**	**41,212.57**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	30,578.28	0.00	0.00	30,578.28	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	10,039.68	10,039.68	30,680.67	32,824.48
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	0.00	0.00	56,536.85
84011 SAS-NCLB-Migrant Education - Summary			**150,620.28**	**10,039.68**	**10,039.68**	**61,258.95**	**89,361.33**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,126,770.37	0.00	0.00	2,040,422.43	86,347.94
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,643.13	0.00	0.00	2,192,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,191,730.67	0.00	0.00	2,191,730.67	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	764.74	-764.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,546,144.17**	**0.00**	**0.00**	**6,460,560.97**	**85,583.20**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	0.00	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	125,000.00	0.00	0.00	99,999.99	25,000.01
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	9,820.43	9,820.43	617,420.61	9,770.39
	20LDSP 20LDSP CTE Leadership Development	7404/4546	13,936.00	0.00	0.00	6,067.84	7,868.16
84048 CTE-Career and Tech Education - Summary			**949,606.00**	**9,820.43**	**9,820.43**	**906,967.44**	**42,638.56**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	122,459.30	0.00	0.00	122,459.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**243,542.61**	**0.00**	**0.00**	**243,542.61**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	0.00	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**58,625.10**	**0.00**	**0.00**	**58,625.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	205,806.32	0.00	0.00	205,806.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	0.00	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	54,277.59	54,277.59	131,377.70	71,804.35
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	44.46	-44.46
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
84367 T&L-Improving Teacher Quality-State - Summary			**637,672.39**	**54,277.59**	**54,277.59**	**565,983.18**	**71,689.21**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,982.00	0.00	0.00	191,982.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	65,429.84	0.00	0.00	65,429.84	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	63,246.24	0.00	0.00	0.00	63,246.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**320,658.08**	**0.00**	**0.00**	**257,411.84**	**63,246.24**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	488,900.51	0.00	0.00	0.00	488,900.51
84425C SSS-Governors Emergency Education Relief - Summary			**488,900.51**	**0.00**	**0.00**	**0.00**	**488,900.51**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	0.00	804,397.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**804,397.99**	**0.00**	**0.00**	**0.00**	**804,397.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,555,579.47	-1,555,579.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	409,584.57	-409,584.57
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	518,738.72	-518,738.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	140,645.04	140,645.04	1,677,966.27	-1,677,966.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	17,691.20	17,691.20	350,401.76	-350,401.76
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	99,916.86	99,916.86	895,087.49	-895,087.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**258,253.10**	**258,253.10**	**5,407,358.28**	**-5,407,358.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	860,089.24	0.00	0.00	935,419.74	-75,330.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	980,507.49	-980,507.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	30,959.60	30,959.60	968,678.43	-968,678.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**860,089.24**	**30,959.60**	**30,959.60**	**2,884,605.66**	**-2,024,516.42**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	0.00	3,350.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			**35,350.00**	**0.00**	**0.00**	**35,586.16**	**-236.16**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	33,627.03	0.00	0.00	44,955.86	-11,328.83
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	39,088.55	-39,088.55
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	23,615.39	-23,615.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**38,094.52**	**0.00**	**0.00**	**112,127.29**	**-74,032.77**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	421.58	-421.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**421.58**	**-421.58**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	234.00	-234.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**234.00**	**-234.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,271,575.51	0.00	0.00	1,271,575.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	29,850,867.09	0.00	0.00	29,850,867.09	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-81,853.00	0.00	0.00	-81,853.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	835,948.15	0.00	0.00	835,948.15	0.00
	20PPCO 20PPCO Nec Existent Small Schools Out of State SFY20	VAR/3016	63,470.08	0.00	0.00	63,470.08	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,560,632.39	0.00	0.00	3,560,632.39	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,676,182.77	0.00	0.00	4,676,182.77	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,090,328.40	0.00	0.00	1,090,328.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	821,562.82	0.00	0.00	821,562.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	24,943.34	0.00	0.00	24,943.34	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,474,667.00	0.00	0.00	1,474,667.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	150,110.00	0.00	0.00	150,110.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	249,945.00	0.00	0.00	249,945.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,983.00	0.00	0.00	48,983.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,198.17	0.00	0.00	22,198.17	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	39,669.00	0.00	0.00	39,669.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	198,768.00	0.00	0.00	198,768.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,615,334.94	0.00	0.00	2,615,334.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	119,326.78	0.00	0.00	119,326.78	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	50,565.90	0.00	0.00	50,565.90	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,360,967.31	113,413.94	226,827.88	226,827.88	1,134,139.43

	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	31,197,561.97	2,612,990.90	5,216,062.98	5,216,062.98	25,981,498.99
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-18,414.00	-14,841.00	-18,414.00	-18,414.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	865,646.57	72,137.21	144,274.42	144,274.42	721,372.15
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,659,957.20	304,996.43	609,992.86	609,992.86	3,049,964.34
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,740,893.68	395,074.47	790,148.94	790,148.94	3,950,744.74
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,069,967.74	89,163.98	178,327.96	178,327.96	891,639.78
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	821,626.07	68,468.84	136,937.68	136,937.68	684,688.39
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,405.48	2,117.12	4,234.24	4,234.24	21,171.24
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,470,038.00	122,503.17	245,006.34	245,006.34	1,225,031.66
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	143,840.00	11,986.67	23,973.34	23,973.34	119,866.66
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	255,529.00	21,294.08	42,588.16	42,588.16	212,940.84
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	49,039.00	4,086.58	8,173.16	8,173.16	40,865.84
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,021.77	2,001.81	4,003.62	4,003.62	20,018.15
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	39,302.00	3,275.17	6,550.34	6,550.34	32,751.66
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	198,054.00	16,504.50	33,009.00	33,009.00	165,045.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,697,473.44	224,789.45	449,578.90	449,578.90	2,247,894.54
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	120,041.48	10,003.46	20,006.92	20,006.92	100,034.56
MSPB MSPB-Minimum School Programs Basic - Summary			**95,804,176.05**	**4,059,966.78**	**8,121,282.74**	**55,204,508.08**	**40,599,667.97**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,294,885.18	0.00	0.00	4,294,885.18	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	0.00	0.00	142,431.55	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,189.07	0.00	0.00	21,189.07	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	64,575.63	0.00	0.00	64,575.63	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	129,290.15	0.00	0.00	129,290.15	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,505,057.00	0.00	0.00	1,505,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	268,919.98	0.00	0.00	268,919.98	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,231,981.40	0.00	0.00	3,231,981.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	343,505.60	0.00	0.00	343,505.60	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	16,291.75	0.00	0.00	16,291.75	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,657.69	0.00	0.00	23,657.69	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	90,500.00	0.00	0.00	90,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,200.00	0.00	0.00	39,725.95	5,474.05
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	139,467.14	0.00	0.00	139,467.14	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	98,636.00	0.00	0.00	98,636.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	0.00	0.00	52,498.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	147,742.18	0.00	0.00	147,742.18	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	490,691.24	0.00	0.00	490,691.24	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	808,128.09	0.00	0.00	808,128.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	101,528.95	101,528.95	353,809.23	7,645.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,755,366.94	0.00	0.00	1,755,366.94	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	0.00	208,268.35	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	4,401,726.71	366,810.56	733,621.12	733,621.12	3,668,105.59
	21PQG 21PQG Adult Education SFY2021	1609/3300	197,990.00	16,499.17	32,998.34	32,998.34	164,991.66
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	857.67	1,715.34	1,715.34	8,576.66
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	110,408.56	9,200.71	18,401.42	18,401.42	92,007.14
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,618,072.00	0.00	1,618,072.00	1,618,072.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	3,231,981.40	269,331.78	538,663.56	538,663.56	2,693,317.84
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	14,632.56	1,219.38	2,438.76	2,438.76	12,193.80
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	18,408.28	3,068.04	3,068.04	3,068.04	15,340.24
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	98,483.00	0.00	78,786.40	78,786.40	19,696.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**23,953,038.94**	**768,516.26**	**3,129,293.93**	**17,265,689.40**	**6,687,349.54**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,720.00**	**-220.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	37,726.75	0.00	0.00	37,726.75	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,902.23	0.00	0.00	74,902.23	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	27,468.20	2,289.02	4,578.04	4,578.04	22,890.16
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	54,535.01	4,544.58	9,089.16	9,089.16	45,445.85
SBPR School Building Program - Summary			**194,632.19**	**6,833.60**	**13,667.20**	**126,296.18**	**68,336.01**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	3,978.00	-3,978.00
	17DRED Drivers Ed SFY2017	5610/3800	88,007.00	0.00	0.00	88,007.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	212,371.00	0.00	0.00	212,371.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	0.00	126,880.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	81,930.00	32,460.00	32,460.00	81,930.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**572,215.16**	**32,460.00**	**32,460.00**	**576,788.98**	**-4,573.82**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	629,486.99	0.00	0.00	629,486.99	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	315,234.91	0.00	0.00	315,234.91	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	252,047.31	0.00	0.00	252,047.31	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	332,037.86	0.00	0.00	332,037.86	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	297,776.74	0.00	0.00	297,776.74	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	2,162,646.89	0.00	0.00	2,162,646.89	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	594,856.53	49,571.38	99,142.76	99,142.76	495,713.77
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	337,614.11	28,134.51	56,269.02	56,269.02	281,345.09
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	405,025.66	33,752.14	67,504.28	67,504.28	337,521.38
	21PRB 21PRB Board Leeway SFY2021	5460/3600	398,806.54	33,233.88	66,467.76	66,467.76	332,338.78
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	278,925.81	23,243.82	46,487.64	46,487.64	232,438.17
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,555,262.85	212,938.57	425,877.14	425,877.14	2,129,385.71
VBLPR Voted and Board Leeway Program - Summary			**8,559,722.20**	**380,874.30**	**761,748.60**	**4,750,979.30**	**3,808,742.90**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**143,336,017.78**	**6,132,919.45**	**12,942,720.98**	**97,996,484.78**	**45,339,533.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	0.00	0.00	1,583,170.67	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,770.05	19,991.24	19,991.24	19,991.24	51,778.81
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	683,997.44	683,997.44	941,405.16	475,822.53
84010 SAS-Title I Grants to LEA - Summary			**4,512,292.74**	**703,988.68**	**703,988.68**	**3,984,691.40**	**527,601.34**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	0.00	48,617.77	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,840.40	16,942.87	16,942.87	39,770.72	12,069.68
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	0.00	0.00	52,542.05
84011 SAS-NCLB-Migrant Education - Summary			**153,000.22**	**16,942.87**	**16,942.87**	**88,388.49**	**64,611.73**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	0.00	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	0.00	0.00	52,288.28	12,211.72
84013 SAS-Title I Neglected and Delinquent - Summary			**117,345.00**	**0.00**	**0.00**	**105,133.28**	**12,211.72**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	0.00	2,765,608.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	27,130.35	0.00	0.00	27,130.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,858,438.73	0.00	0.00	2,858,438.73	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,890,335.84	1,295,068.13	1,295,068.13	2,890,335.84	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	24,417.94	24,417.94	24,417.94	25,582.06
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	432.44	-432.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,591,513.09**	**1,319,486.07**	**1,319,486.07**	**8,566,363.47**	**25,149.62**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	39,854.00	0.00	0.00	39,854.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	157,268.00	0.00	0.00	157,268.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	171.62	0.00	0.00	171.62	0.00
84048 CTE-Career and Tech Education - Summary			**197,293.62**	**0.00**	**0.00**	**197,293.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	0.00	129,914.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	132,421.74	104,329.71	104,329.71	132,421.73	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**262,336.02**	**104,329.71**	**104,329.71**	**262,336.01**	**0.01**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	0.00	68,176.45	16,221.55
84287 SAS-After School 21st Cnt.Learning Center - Summary			**84,398.00**	**0.00**	**0.00**	**68,176.45**	**16,221.55**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	45,934.65	0.00	0.00	45,934.65	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	0.00	53,580.97	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	3,606.07	3,606.07	37,998.70	15,282.10
84365 SAS-English Language Acq-Formula-Title III - Summary			**152,796.42**	**3,606.07**	**3,606.07**	**137,514.32**	**15,282.10**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	312,947.66	0.00	0.00	312,947.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	25,664.66	25,664.66	259,363.84	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	82,806.42	82,806.42	82,806.42	203,510.90
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	440.00	-440.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			**858,628.82**	**108,471.08**	**108,471.08**	**656,007.92**	**202,620.90**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	517.20	0.00	0.00	517.20	0.00
84369 A&A and IT-State Assessments - Summary			**517.20**	**0.00**	**0.00**	**517.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	99,778.28	0.00	0.00	87,658.38	12,119.90
	204AFT 204AFT Supporting Effective Instruction	7905/4800	89,101.25	0.00	0.00	0.00	89,101.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**188,879.53**	**0.00**	**0.00**	**87,658.38**	**101,221.15**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	621,595.51	0.00	0.00	0.00	621,595.51
84425C SSS-Governors Emergency Education Relief - Summary			**621,595.51**	**0.00**	**0.00**	**0.00**	**621,595.51**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,149,969.73	405,559.56	405,559.56	405,559.56	744,410.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,149,969.73**	**405,559.56**	**405,559.56**	**405,559.56**	**744,410.17**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	371,000.00	0.00	0.00	320,806.70	50,193.30
93243 SAS-AWARE - Summary			**684,845.25**	**0.00**	**0.00**	**634,651.95**	**50,193.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	15,493.00	-15,493.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,717,294.40	-1,717,294.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	551,226.70	-551,226.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	233,673.88	-233,673.88
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,215.01	-8,215.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	55,039.44	55,039.44	2,509,528.54	-2,509,528.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	6,923.20	6,923.20	520,934.23	-520,934.23
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,091,949.84	-1,091,949.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**61,962.64**	**61,962.64**	**6,648,315.60**	**-6,648,315.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	1,101,068.43	0.00	0.00	1,208,488.93	-107,420.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,322,056.32	-1,322,056.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,115.60	12,115.60	1,575,506.07	-1,575,506.07
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,101,068.43**	**12,115.60**	**12,115.60**	**4,106,051.32**	**-3,004,982.89**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	0.00	13,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	0.00	4,450.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
CTE CTE-Career & Technical Education - Summary			**47,450.00**	**0.00**	**0.00**	**34,520.68**	**12,929.32**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	-2,064.87	0.00	0.00	0.00	-2,064.87
EQUP CNP-Equipment Grant-10.579 - Summary			**-2,064.87**	**0.00**	**0.00**	**0.00**	**-2,064.87**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	715.42	-715.42
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**715.42**	**-715.42**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,118,160.57	0.00	0.00	2,118,160.57	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	50,103,231.04	0.00	0.00	50,103,231.04	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-69,458.00	0.00	0.00	-69,458.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,545,161.16	0.00	0.00	5,545,161.16	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,622,133.07	0.00	0.00	7,622,133.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,947,015.00	0.00	0.00	1,947,015.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,191,853.78	0.00	0.00	1,191,853.78	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	41,039.98	0.00	0.00	41,039.98	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,361,997.00	0.00	0.00	2,361,997.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	203,090.00	0.00	0.00	203,090.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	330,317.00	0.00	0.00	330,317.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	59,466.00	0.00	0.00	59,466.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,392.99	0.00	0.00	34,392.99	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	56,810.00	0.00	0.00	56,810.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	339,143.00	0.00	0.00	339,143.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,012,226.89	0.00	0.00	4,012,226.89	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	63,576.00	0.00	0.00	63,576.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	204,000.19	0.00	0.00	204,000.19	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	141,605.47	0.00	0.00	141,605.47	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,295,282.50	191,273.54	382,547.08	382,547.08	1,912,735.42
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	52,995,391.32	4,427,413.85	8,844,022.79	8,844,022.79	44,151,368.53
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,633.00	-12,277.00	-12,633.00	-12,633.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	5,778,477.00	481,539.75	963,079.50	963,079.50	4,815,397.50
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,967,718.92	663,976.58	1,327,953.16	1,327,953.16	6,639,765.76
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,823,100.36	151,925.03	303,850.06	303,850.06	1,519,250.30

	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,180,966.36	98,413.86	196,827.72	196,827.72	984,138.64
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	40,836.47	3,403.04	6,806.08	6,806.08	34,030.39
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,356,646.00	196,387.17	392,774.34	392,774.34	1,963,871.66
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	179,800.00	14,983.33	29,966.66	29,966.66	149,833.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	337,548.00	28,129.00	56,258.00	56,258.00	281,290.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	60,047.00	5,003.92	10,007.84	10,007.84	50,039.16
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	33,588.00	2,799.00	5,598.00	5,598.00	27,990.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	56,284.00	4,690.33	9,380.66	9,380.66	46,903.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	337,925.00	28,160.42	56,320.84	56,320.84	281,604.16
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,200,680.18	350,056.68	700,113.36	700,113.36	3,500,566.82
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	200,069.13	16,672.43	33,344.86	33,344.86	166,724.27
MSPB MSPB-Minimum School Programs Basic - Summary			**156,137,488.38**	**6,652,550.93**	**13,306,217.95**	**89,611,979.09**	**66,525,509.29**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,276,428.31	0.00	0.00	5,276,428.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	0.00	0.00	77,427.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	13,186.00	0.00	0.00	13,186.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	51,054.08	0.00	0.00	51,054.08	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	99,269.73	0.00	0.00	99,269.73	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	340,748.09	0.00	0.00	340,748.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,238,149.00	0.00	0.00	2,238,149.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	473,949.05	0.00	0.00	473,949.05	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,853,593.19	0.00	0.00	4,853,593.19	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	660,541.41	0.00	0.00	660,541.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	22,958.93	0.00	0.00	22,958.93	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	41,420.18	0.00	0.00	41,420.18	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	519,879.19	0.00	0.00	519,879.19	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	157,400.00	0.00	0.00	153,116.83	4,283.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	216,966.47	0.00	0.00	216,966.47	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	145,146.00	0.00	0.00	145,146.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	0.00	0.00	412,766.21	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	169,178.20	0.00	0.00	169,178.20	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	492,630.35	0.00	0.00	492,630.35	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	671,833.95	0.00	0.00	671,833.95	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	0.00	460,829.07	76,685.81
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,725,974.06	0.00	0.00	2,725,974.05	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	349,478.57	0.00	0.00	349,478.57	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,430,932.25	452,577.69	905,155.38	905,155.38	4,525,776.87
	21PQG 21PQG Adult Education SFY2021	1609/3300	83,511.00	6,959.25	13,918.50	13,918.50	69,592.50
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,698.00	974.83	1,949.66	1,949.66	9,748.34
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	359,779.13	29,981.59	59,963.18	59,963.18	299,815.95
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,442,896.00	0.00	2,442,896.00	2,442,896.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,853,593.19	404,466.10	808,932.20	808,932.20	4,044,660.99
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	20,620.63	1,718.39	3,436.78	3,436.78	17,183.85
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	27,541.32	4,590.22	4,590.22	4,590.22	22,951.10
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	144,921.00	0.00	115,936.80	115,936.80	28,984.20
	21PUU 21PUU Teacher and Student Success Program	5678/3500	3,045,562.35	507,593.72	507,593.72	507,593.72	2,537,968.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**37,019,854.02**	**1,408,861.79**	**4,864,372.44**	**25,382,202.60**	**11,637,651.42**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	7,571.96	1,400.36	1,400.36	1,400.36	6,171.60
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,957.38	0.00	0.00	4,957.38	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	10,276.00	0.00	0.00	10,276.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	0.00	7,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	8,000.00	0.00	0.00	7,999.86	0.14
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,446.90	0.00	0.00	9,446.90	0.00
SAS SAS-Student Advocacy Services - Summary			**47,314.74**	**1,400.36**	**1,400.36**	**34,080.50**	**13,234.24**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,542,458.93	0.00	0.00	1,542,458.93	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,834,673.49	0.00	0.00	1,834,673.49	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	113,795.85	0.00	0.00	113,795.85	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	225,928.85	0.00	0.00	225,928.85	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,636,421.23	136,368.44	272,736.88	272,736.88	1,363,684.35
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,946,436.69	162,203.06	324,406.12	324,406.12	1,622,030.57
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	101,680.52	8,473.38	16,946.76	16,946.76	84,733.76
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	201,875.24	16,822.94	33,645.88	33,645.88	168,229.36
SBPR School Building Program - Summary			**7,603,270.80**	**323,867.82**	**647,735.64**	**4,364,592.76**	**3,238,678.04**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	8,202.00	-8,202.00
	17DRED Drivers Ed SFY2017	5610/3800	198,935.00	0.00	0.00	198,935.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	6,291.00	0.00	0.00	6,291.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	205,890.00	0.00	0.00	205,890.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	268,361.00	0.00	0.00	268,361.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	0.00	132,575.99	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	3,270.00	-3,270.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	66,855.00	66,855.00	132,420.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,368.00	0.00	0.00	133,367.99	0.01
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	27,246.50	0.00	0.00	42,506.50	-15,260.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	37,000.00	0.00	0.00	37,000.00	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	685.00	-685.00
T&L T&L-Teaching & Learning - Summary			**1,157,070.57**	**66,855.00**	**66,855.00**	**1,186,665.68**	**-29,595.11**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	4,558,585.06	0.00	0.00	4,558,585.06	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,282,851.28	0.00	0.00	2,282,851.28	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,045,614.28	0.00	0.00	1,045,614.28	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	901,700.23	0.00	0.00	901,700.23	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	808,658.85	0.00	0.00	808,658.85	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	261,403.57	0.00	0.00	261,403.57	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	4,622,917.12	385,243.09	770,486.18	770,486.18	3,852,430.94
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,623,762.14	218,646.84	437,293.68	437,293.68	2,186,468.46
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,701,803.59	141,816.97	283,633.94	283,633.94	1,418,169.65
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,061,132.74	88,427.73	176,855.46	176,855.46	884,277.28
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	742,157.60	61,846.47	123,692.94	123,692.94	618,464.66
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	425,450.90	35,454.24	70,908.48	70,908.48	354,542.42
VBLPR Voted and Board Leeway Program - Summary			**21,036,037.36**	**931,435.34**	**1,862,870.68**	**11,721,683.95**	**9,314,353.41**
040 CACHE CO SCHOOL DISTRICT - Summary			**241,722,900.58**	**12,121,433.52**	**23,485,914.35**	**158,285,099.65**	**83,437,800.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18SLDR 18SLDR Adult Education Leadership	7582/4580	1,500.00	0.00	0.00	1,500.00	0.00
84002 SAS-Adult Education - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	603,162.08	0.00	0.00	603,162.08	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	593,905.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,785,666.42**	**0.00**	**0.00**	**1,785,666.42**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	0.00	0.00	762,841.78	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	780,112.57	0.00	0.00	780,112.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	786,803.28	126,443.80	126,443.80	786,803.28	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,335,757.63**	**126,443.80**	**126,443.80**	**2,335,757.63**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	52,747.00	0.00	0.00	52,747.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
84048 CTE-Career and Tech Education - Summary			**112,877.00**	**0.00**	**0.00**	**112,877.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	45,935.70	22,910.52	22,910.52	45,935.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**91,362.01**	**22,910.52**	**22,910.52**	**91,362.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	103,719.73	0.00	0.00	103,719.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**322,874.41**	**0.00**	**0.00**	**322,874.41**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	0.00	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	0.00	38,013.89
	204AFT 204AFT Supporting Effective Instruction	7905/4800	36,745.24	0.00	0.00	0.00	36,745.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**274,759.13**	**0.00**	**0.00**	**200,000.00**	**74,759.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	0.00	0.00	477,602.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**477,602.09**	**0.00**	**0.00**	**0.00**	**477,602.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	9,552.96	-9,552.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	595,842.96	-595,842.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	124,372.73	-124,372.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	273,901.25	-273,901.25
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,728.09	-7,728.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	21,741.66	21,741.66	600,087.71	-600,087.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,871.54	2,871.54	111,448.97	-111,448.97
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	5,281.62	5,281.62	285,479.29	-285,479.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,894.82**	**29,894.82**	**2,008,413.96**	**-2,008,413.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	223,104.75	0.00	0.00	257,498.95	-34,394.20
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	280,694.60	-280,694.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,785.90	4,785.90	308,584.24	-308,584.24
CNP CNP - Child Nutrition Programs State Funding - Summary			**223,104.75**	**4,785.90**	**4,785.90**	**846,777.79**	**-623,673.04**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	28,590.00	0.00	0.00	1,000.00	27,590.00
CTE CTE-Career & Technical Education - Summary			**58,590.00**	**0.00**	**0.00**	**31,000.00**	**27,590.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	12,268.01	0.00	0.00	14,545.61	-2,277.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,193.95	-21,193.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	27,453.48	-27,453.48
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,902.35**	**0.00**	**0.00**	**64,827.38**	**-50,925.03**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	336,428.40	0.00	0.00	336,428.40	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,171,968.11	0.00	0.00	8,171,968.11	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-74,777.00	0.00	0.00	-74,777.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	525,528.93	0.00	0.00	525,528.93	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,030,056.54	0.00	0.00	1,030,056.54	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,141,290.20	0.00	0.00	2,141,290.20	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	462,091.56	0.00	0.00	462,091.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	297,943.82	0.00	0.00	297,943.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,110.74	0.00	0.00	12,110.74	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	518,717.00	0.00	0.00	518,717.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	79,286.00	0.00	0.00	79,286.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,619.00	0.00	0.00	20,619.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,919.93	0.00	0.00	11,919.93	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,948.00	0.00	0.00	5,948.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	23,674.00	0.00	0.00	23,674.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	771,705.37	0.00	0.00	771,705.37	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	28,256.00	0.00	0.00	28,256.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,823.25	0.00	0.00	51,823.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,680.00	0.00	0.00	17,680.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	360,977.34	30,081.44	60,162.88	60,162.88	300,814.46
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,768,270.78	736,148.86	1,467,882.18	1,467,882.18	7,300,388.60
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,249.00	-6,110.00	-7,249.00	-7,249.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	508,823.73	42,401.98	84,803.96	84,803.96	424,019.77
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,048,721.21	87,393.43	174,786.86	174,786.86	873,934.35
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,248,970.64	187,414.22	374,828.44	374,828.44	1,874,142.20
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	514,207.80	42,850.65	85,701.30	85,701.30	428,506.50
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	254,357.07	21,196.42	42,392.84	42,392.84	211,964.23
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,500.40	1,041.70	2,083.40	2,083.40	10,417.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	520,276.00	43,356.33	86,712.66	86,712.66	433,563.34
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	2,996.66	2,996.66	14,983.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	82,777.00	6,898.08	13,796.16	13,796.16	68,980.84
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,548.00	1,712.33	3,424.66	3,424.66	17,123.34
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,185.00	1,015.42	2,030.84	2,030.84	10,154.16
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,893.00	491.08	982.16	982.16	4,910.84
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	23,589.00	1,965.75	3,931.50	3,931.50	19,657.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	788,135.70	65,677.97	131,355.95	131,355.95	656,779.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,113.59	4,426.13	8,852.26	8,852.26	44,261.33
MSPB MSPB-Minimum School Programs Basic - Summary			**29,878,267.11**	**1,269,460.12**	**2,539,475.71**	**17,183,665.56**	**12,694,601.55**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,118,620.36	0.00	0.00	1,118,620.36	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	0.00	0.00	76,578.94	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,839.45	0.00	0.00	6,839.45	0.00

	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,156.63	0.00	0.00	19,156.63	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	61,164.73	0.00	0.00	61,164.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	570,534.00	0.00	0.00	570,534.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,893.50	0.00	0.00	39,893.50	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,079,940.45	0.00	0.00	1,079,940.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	99,993.22	0.00	0.00	99,993.22	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,488.13	0.00	0.00	5,488.13	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,727.52	0.00	0.00	7,727.52	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	59,000.00	12,703.01	12,703.01	53,161.70	5,838.30
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	44,419.84	0.00	0.00	44,419.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	32,284.00	0.00	0.00	32,284.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.17	0.00	0.00	48,831.17	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	72,584.75	0.00	0.00	72,584.75	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	253,277.93	0.00	0.00	253,277.93	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	218,543.54	0.00	0.00	218,543.54	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	0.00	0.00	137,019.72	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	4,273.50	0.00	0.00	4,273.50	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	82,065.68	0.00	0.00	82,065.68	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	569,255.87	0.00	0.00	569,255.87	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,337.32	0.00	0.00	95,337.32	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,088,679.06	90,723.25	181,446.51	181,446.51	907,232.55
	21PQG 21PQG Adult Education SFY2021	1609/3300	68,644.00	5,720.33	11,440.66	11,440.66	57,203.34
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	33,371.69	2,780.97	5,561.94	5,561.94	27,809.75
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	607,159.00	0.00	607,159.00	607,159.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,079,940.45	89,995.04	179,990.08	179,990.08	899,950.37
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,929.25	410.77	821.54	821.54	4,107.71
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,538.50	0.00	0.00	0.00	7,538.50
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	32,234.00	0.00	25,787.20	25,787.20	6,446.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,625,326.20**	**202,333.37**	**1,024,909.94**	**5,709,198.88**	**1,916,127.32**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	8,882.06	0.00	0.00	8,882.06	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	17,634.32	0.00	0.00	17,634.32	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	9,959.23	829.94	1,659.88	1,659.88	8,299.35
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,772.93	1,647.74	3,295.48	3,295.48	16,477.45
SBPR School Building Program - Summary			**56,248.54**	**2,477.68**	**4,955.36**	**31,471.74**	**24,776.80**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,296.00	-1,296.00
	17DRED Drivers Ed SFY2017	5610/3800	36,782.00	0.00	0.00	36,782.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	54,586.00	0.00	0.00	54,586.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	0.00	34,510.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	32,890.00	15,000.00	15,000.00	32,890.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**158,768.00**	**15,000.00**	**15,000.00**	**160,149.00**	**-1,381.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	333,899.83	0.00	0.00	333,899.83	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	167,210.58	0.00	0.00	167,210.58	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	161,489.07	0.00	0.00	161,489.07	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	67,765.56	0.00	0.00	67,765.56	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	60,773.22	0.00	0.00	60,773.22	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	232,387.80	0.00	0.00	232,387.80	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	391,059.81	32,588.32	65,176.64	65,176.64	325,883.17
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	221,948.16	18,495.68	36,991.36	36,991.36	184,956.80
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	255,565.64	21,297.14	42,594.28	42,594.28	212,971.36
	21PRB 21PRB Board Leeway SFY2021	5460/3600	100,683.25	8,390.27	16,780.54	16,780.54	83,902.71
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	70,418.00	5,868.17	11,736.34	11,736.34	58,681.66
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	332,524.08	27,710.34	55,420.68	55,420.68	277,103.40
VBLPR Voted and Board Leeway Program - Summary			**2,395,725.00**	**114,349.92**	**228,699.84**	**1,252,225.90**	**1,143,499.10**
050 CARBON CO SCHOOL DISTRICT - Summary			**46,084,430.64**	**1,787,656.13**	**3,997,075.89**	**32,409,867.68**	**13,674,562.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,116.12	0.00	0.00	0.00	30,116.12
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,055.29	0.00	0.00	0.00	32,055.29
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**72,171.41**	**0.00**	**0.00**	**0.00**	**72,171.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	0.00	1,721.69
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,767.34	0.00	0.00	0.00	1,767.34
84173 SPED-Preschool Special Educ IDEA - Summary			**3,489.03**	**0.00**	**0.00**	**0.00**	**3,489.03**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,842.73	157.27
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**5,842.73**	**6,157.27**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,318.02	0.00	0.00	3,318.02	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	0.00	3,195.73
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	0.00	3,206.27
84367 T&L-Improving Teacher Quality-State - Summary			**9,720.02**	**0.00**	**0.00**	**3,318.02**	**6,402.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	12,985.22	-12,985.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,361.77	-6,361.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,538.41	-2,538.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	7,450.58	-7,450.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,887.91	-3,887.91
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	542.12	-542.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**33,766.01**	**-33,766.01**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	13,216.74	0.00	0.00	14,370.24	-1,153.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	15,113.36	-15,113.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	8,879.16	-8,879.16
CNP CNP - Child Nutrition Programs State Funding - Summary			**13,216.74**	**0.00**	**0.00**	**38,362.76**	**-25,146.02**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,503.49	0.00	0.00	2,503.49	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	80,192.59	0.00	0.00	80,192.59	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,027,363.17	0.00	0.00	1,029,750.32	-2,387.15
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	158,634.39	0.00	0.00	158,634.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,445.14	0.00	0.00	74,445.14	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192.04	0.00	0.00	5,192.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,713.73	0.00	0.00	10,713.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,646.51	0.00	0.00	2,646.51	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	109,623.00	0.00	0.00	109,623.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,246.92	0.00	0.00	4,246.92	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,576.00	0.00	0.00	2,576.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,820.00	0.00	0.00	3,820.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	39,518.61	0.00	0.00	39,518.61	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,038.43	0.00	0.00	2,038.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,164.85	0.00	0.00	1,164.85	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	6,007.40	500.62	1,001.24	1,001.24	5,006.16
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	187,641.77	15,636.81	31,273.62	31,273.62	156,368.15
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,294,271.95	107,856.00	215,712.00	215,712.00	1,078,559.95
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,597.69	16,299.81	32,599.62	32,599.62	162,998.07
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,929.64	6,744.14	13,488.28	13,488.28	67,441.36
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	599.34	599.34	2,996.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	223.97	447.94	447.94	2,239.70
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	113,181.00	9,431.75	18,863.50	18,863.50	94,317.50
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	2,996.66	2,996.66	14,983.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,259.00	354.92	709.84	709.84	3,549.16
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,552.00	212.67	425.34	425.34	2,126.66
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,806.00	317.17	634.34	634.34	3,171.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	43,512.98	3,626.08	7,252.16	7,252.16	36,260.82
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	185.25	370.50	370.50	1,852.49
MSPB MSPB-Minimum School Programs Basic - Summary			**3,879,656.93**	**164,853.86**	**329,707.72**	**2,233,505.74**	**1,646,151.19**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	111,476.31	0.00	0.00	111,476.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	30,122.73	0.00	0.00	30,122.73	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	998.39	0.00	0.00	998.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,672.24	0.00	0.00	4,672.24	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	197,672.00	0.00	0.00	197,672.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,896.64	0.00	0.00	28,896.64	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	96,448.73	0.00	0.00	96,448.73	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	803.37	0.00	0.00	803.37	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,288.27	0.00	0.00	2,288.27	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,245.70	0.00	0.00	3,245.70	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,148.75	0.00	0.00	6,148.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,095.00	0.00	0.00	3,095.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	32,838.79	0.00	0.00	32,838.79	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	0.00	0.00	19,589.65	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	0.00	47,473.06
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	30,078.22	0.00	0.00	30,078.22	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	74,367.33	0.00	0.00	74,367.33	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,771.60	0.00	0.00	27,771.60	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	116,926.43	9,743.87	19,487.74	19,487.74	97,438.69
	21PQG 21PQG Adult Education SFY2021	1609/3300	37,346.00	3,112.17	6,224.34	6,224.34	31,121.66
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,861.59	155.13	310.26	310.26	1,551.33
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	214,026.00	0.00	214,026.00	214,026.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,448.73	8,037.39	16,074.78	16,074.78	80,373.95
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,055.33	171.28	342.56	342.56	1,712.77

	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,090.00	0.00	2,472.00	2,472.00	618.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,189,740.86**	**21,219.84**	**258,937.68**	**929,451.40**	**260,289.46**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**92.36**	**-92.36**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	1,903.07	3,806.14	3,806.14	19,030.67
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	2,263.60	4,527.20	4,527.20	22,635.99
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**8,333.34**	**58,333.34**	**41,666.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,350.00	0.00	0.00	1,350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,190.00	760.00	760.00	1,190.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,350.00**	**760.00**	**760.00**	**4,350.00**	**0.00**
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,035.95	253.00	506.00	506.00	2,529.95
VBLPR Voted and Board Leeway Program - Summary			**3,035.95**	**253.00**	**506.00**	**506.00**	**2,529.95**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**5,338,380.94**	**191,253.37**	**598,244.74**	**3,338,528.36**	**1,999,852.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	0.00	278,154.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	122,036.00	0.00	0.00	122,036.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	0.00	34,109.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	1,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	156,877.76	0.00	0.00	156,877.76	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	189,352.69	0.00	0.00	189,352.69	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	72,828.57	0.00	0.00	72,828.57	0.00
84002 SAS-Adult Education - Summary			**855,058.02**	**0.00**	**0.00**	**855,058.02**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	0.00	0.00	6,265,038.01	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	166,040.10	0.00	0.00	71,077.39	94,962.71
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,876,267.10	0.00	0.00	5,859,786.62	16,480.48
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,762,494.58	0.00	0.00	5,181,244.08	581,250.50
84010 SAS-Title I Grants to LEA - Summary			**18,069,839.79**	**0.00**	**0.00**	**17,377,146.10**	**692,693.69**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,985.49	0.00	0.00	1,064.16	921.33
84011 SAS-NCLB-Migrant Education - Summary			**1,985.49**	**0.00**	**0.00**	**1,064.16**	**921.33**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,386.00	0.00	0.00	18,386.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	42,962.00	0.00	0.00	42,962.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	54,628.00	0.00	0.00	54,628.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**165,813.20**	**0.00**	**0.00**	**165,813.20**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,825,720.09	0.00	0.00	10,825,720.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,841,004.29	0.00	0.00	10,841,004.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	35,000.00	35,000.00	35,000.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	451.28	-451.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,751,724.38**	**35,000.00**	**35,000.00**	**21,752,175.66**	**-451.28**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	611,109.00	0.00	0.00	611,109.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	618,786.00	0.00	0.00	618,786.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,069.50	0.00	0.00	1,534.50	-465.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,548.50	-1,548.50
84048 CTE-Career and Tech Education - Summary			**1,230,964.50**	**0.00**	**0.00**	**1,232,978.00**	**-2,013.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	0.00	303,136.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	311,257.70	0.00	0.00	311,257.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**614,394.42**	**0.00**	**0.00**	**614,394.42**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	38,470.80	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**75,832.99**	**0.00**	**0.00**	**75,832.99**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	267,048.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	276,159.79	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	0.00	67,559.56	408,886.23
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,019,653.58**	**0.00**	**0.00**	**610,767.35**	**408,886.23**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	17,416.66	2,583.34
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**17,416.66**	**22,583.34**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	0.00	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	0.00	207,858.94	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**430,073.99**	**0.00**	**0.00**	**430,073.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,046,044.00	0.00	0.00	1,046,044.00	0.00
	182SA 182SA State Activities FFY2018	7860/4800	75,000.00	0.00	0.00	75,000.00	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	0.00	987,921.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	92,000.00	0.00	0.00	92,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	0.00	832,995.43	163,467.58
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,197,428.86**	**0.00**	**0.00**	**3,035,137.28**	**162,291.58**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	533.16	0.00	0.00	533.16	0.00
84369 A&A and IT-State Assessments - Summary			**533.16**	**0.00**	**0.00**	**533.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	394,849.85	0.00	0.00	394,849.85	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	361,250.60	0.00	0.00	0.00	361,250.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**756,100.45**	**0.00**	**0.00**	**394,849.85**	**361,250.60**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,256,309.53	0.00	0.00	0.00	2,256,309.53
84425C SSS-Governors Emergency Education Relief - Summary			**2,256,309.53**	**0.00**	**0.00**	**0.00**	**2,256,309.53**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,675,814.89	331,665.74	331,665.74	331,665.74	4,344,149.15
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,675,814.89**	**331,665.74**	**331,665.74**	**331,665.74**	**4,344,149.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	64,994.06	-64,994.06
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	34,663.41	-34,663.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,875,510.03	-5,875,510.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,099,263.77	-2,099,263.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,239,410.46	-1,239,410.46
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	2,786.06	-2,786.06
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	166,967.24	-166,967.24
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	283,659.18	283,659.18	6,060,835.06	-6,060,835.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	35,680.40	35,680.40	1,582,990.19	-1,582,990.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	192,285.80	192,285.80	2,564,034.79	-2,564,034.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**511,625.38**	**511,625.38**	**19,691,455.07**	**-19,691,455.07**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,121.91	-3,121.91
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,628.95	-11,628.95
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**14,750.86**	**-14,750.86**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	4,297,275.82	0.00	0.00	4,712,953.32	-415,677.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	4,944,624.38	-4,944,624.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	62,440.70	62,440.70	4,281,315.28	-4,281,315.28
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,297,275.82**	**62,440.70**	**62,440.70**	**13,938,892.98**	**-9,641,617.16**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	36,981.85	0.00	0.00	36,981.85	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	7,124.03	-7,124.03
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
CTE CTE-Career & Technical Education - Summary			**120,774.04**	**0.00**	**0.00**	**129,074.07**	**-8,300.03**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	75,754.44	0.00	0.00	97,986.46	-22,232.02
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	113,546.43	-113,546.43
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	129,103.35	-129,103.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**85,744.04**	**0.00**	**0.00**	**350,625.84**	**-264,881.80**

FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	2,000.00	0.00	0.00	2,000.00	0.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	1,120.76	-1,120.76
FML FML-Federal Mineral Lease - Summary			**2,000.00**	**0.00**	**0.00**	**3,120.76**	**-1,120.76**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,058,523.70	0.00	0.00	8,058,523.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	188,615,761.39	0.00	0.00	188,615,761.39	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-497,895.00	0.00	0.00	-497,895.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,778,891.44	0.00	0.00	22,778,891.44	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	28,147,983.59	0.00	0.00	28,147,983.59	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,236,704.64	0.00	0.00	4,236,704.64	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,016,847.80	0.00	0.00	7,016,847.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	146,204.71	0.00	0.00	146,204.71	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	8,565,471.00	0.00	0.00	8,565,471.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	0.00	0.00	70,640.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,165,127.00	0.00	0.00	1,165,127.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	176,548.00	0.00	0.00	176,548.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	159,670.80	0.00	0.00	159,670.80	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	96,104.00	0.00	0.00	96,104.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	841,864.00	0.00	0.00	841,864.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	15,796,620.04	0.00	0.00	15,796,620.04	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	0.00	0.00	123,620.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	757,199.77	0.00	0.00	757,199.77	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	1,552,419.96	0.00	0.00	1,552,419.96	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	236,327.94	0.00	0.00	236,327.94	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	8,613,226.68	717,768.89	1,435,537.78	1,435,537.78	7,177,688.90
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	194,353,972.83	16,245,669.18	32,452,741.00	32,452,741.00	161,901,231.83
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-67,445.00	-55,546.00	-67,445.00	-67,445.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,206,843.57	1,933,903.63	3,867,807.26	3,867,807.26	19,339,036.31
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	29,732,882.72	2,477,740.23	4,955,480.46	4,955,480.46	24,777,402.26
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,243,512.81	353,626.07	707,252.14	707,252.14	3,536,260.67
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,338,429.47	528,202.46	1,056,404.92	1,056,404.92	5,282,024.55
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	148,256.34	12,354.69	24,709.39	24,709.39	123,546.95
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	8,526,256.00	710,521.33	1,421,042.66	1,421,042.66	7,105,213.34
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	107,880.00	8,990.00	17,980.00	17,980.00	89,900.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,175,336.00	97,944.67	195,889.34	195,889.34	979,446.66
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	176,493.00	14,707.75	29,415.50	29,415.50	147,077.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	155,770.00	12,980.83	25,961.66	25,961.66	129,808.34
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	95,215.00	7,934.58	15,869.16	15,869.16	79,345.84
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	838,840.00	69,903.33	139,806.66	139,806.66	699,033.34
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,180,582.22	1,348,381.85	2,696,763.70	2,696,763.70	13,483,818.52
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	757,166.37	63,097.20	126,194.40	126,194.40	630,971.97
MSPB MSPB-Minimum School Programs Basic - Summary			**582,627,852.79**	**24,548,180.69**	**49,101,411.03**	**337,146,045.81**	**245,481,806.98**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	7,816,961.43	0.00	0.00	7,816,961.43	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	0.00	0.00	1,040,627.89	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,870.00	0.00	0.00	14,870.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	390,970.16	0.00	0.00	390,970.16	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	390,948.18	0.00	0.00	390,948.18	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	9,613.00	0.00	0.00	9,613.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	792,588.55	0.00	0.00	792,588.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	8,327,660.00	0.00	0.00	8,327,660.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,277,881.76	0.00	0.00	1,277,881.76	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,952,326.22	0.00	0.00	18,952,326.22	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,892,152.76	0.00	0.00	1,892,152.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	89,353.51	0.00	0.00	89,353.51	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	104,330.48	0.00	0.00	104,330.48	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	192,500.00	0.00	0.00	192,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	583,000.00	0.00	0.00	0.00	583,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	836,895.96	0.00	0.00	836,895.96	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	573,940.00	0.00	0.00	573,940.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	204,298.75	0.00	0.00	204,298.75	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,851.80	0.00	0.00	429,851.80	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,759,172.52	0.00	0.00	1,759,172.52	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,765,018.14	0.00	0.00	2,765,018.14	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	78,154.55	3,576.88	3,576.88	78,154.55	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,999,974.98	0.00	0.00	1,999,974.98	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	10,508,134.01	0.00	0.00	10,508,134.01	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,483,893.82	0.00	0.00	1,483,893.82	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	0.00	0.00	3,918.90	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	7,774,369.58	647,864.13	1,295,728.26	1,295,728.26	6,478,641.32
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,124,172.00	93,681.00	187,362.00	187,362.00	936,810.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,564.00	2,047.00	4,094.00	4,094.00	20,470.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,156,702.78	96,391.90	192,783.80	192,783.80	963,918.98
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	8,920,668.00	0.00	8,920,668.00	8,920,668.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	18,952,326.22	1,579,360.52	3,158,721.04	3,158,721.04	15,793,605.18
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	80,252.97	6,687.75	13,375.50	13,375.50	66,877.47
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	95,402.97	15,900.50	15,900.50	15,900.50	79,502.47
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	573,051.00	0.00	458,440.80	458,440.80	114,610.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**101,352,738.89**	**2,445,509.68**	**14,250,650.78**	**76,315,303.27**	**25,037,435.62**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	63,520.61	0.00	0.00	63,520.61	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	50,701.60	0.00	0.00	50,701.60	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	15,500.00	0.00	0.00	15,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	39,000.00	0.00	0.00	39,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	56,012.43	0.00	0.00	56,012.43	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	54,040.58	0.00	0.00	54,040.58	0.00
SAS SAS-Student Advocacy Services - Summary			**300,499.05**	**0.00**	**0.00**	**300,499.05**	**0.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	2,581,836.94	0.00	0.00	2,581,836.94	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	3,070,958.78	0.00	0.00	3,070,958.78	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	209,651.70	0.00	0.00	209,651.70	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	416,239.87	0.00	0.00	416,239.87	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	865,518.90	72,126.57	144,253.15	144,253.15	721,265.75
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,029,489.06	85,790.75	171,581.51	171,581.51	857,907.55
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	150,673.50	12,556.12	25,112.24	25,112.24	125,561.26
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	299,145.30	24,928.77	49,857.55	49,857.55	249,287.75
SBPR School Building Program - Summary			**8,623,514.05**	**195,402.21**	**390,804.45**	**6,669,491.74**	**1,954,022.31**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	8,400.00	0.00	0.00	18,797.16	-10,397.16
	17DRED Drivers Ed SFY2017	5610/3800	672,172.94	0.00	0.00	672,172.94	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	655,800.00	0.00	0.00	655,800.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	40,852.00	0.00	0.00	37,829.26	3,022.74

	19DRED 19DRED Drivers Ed SFY2019	5610/3800	489,630.00	0.00	0.00	489,630.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	67,254.05	67,254.05	67,254.05	32,745.95
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	460,370.00	212,940.00	212,940.00	460,370.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	37,085.76	5,085.00	5,085.00	23,241.91	13,843.85
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	756,515.00	0.00	0.00	720,562.27	35,952.73
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	68,190.00	0.00	0.00	29,046.75	39,143.25
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	98.00	-98.00
	S20UPP S20UPP UPPAC SFY2020 PSC	5295/3800	0.00	0.00	0.00	294.00	-294.00
T&L T&L-Teaching & Learning - Summary			**3,289,015.70**	**285,279.05**	**285,279.05**	**3,178,797.76**	**110,217.94**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	20,519,156.85	0.00	0.00	20,519,156.85	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	10,275,597.09	0.00	0.00	10,275,597.09	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,440,828.51	0.00	0.00	3,440,828.51	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,739,779.15	0.00	0.00	2,739,779.15	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,457,076.72	0.00	0.00	2,457,076.72	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	4,653,831.28	0.00	0.00	4,653,831.28	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	18,157,424.40	1,513,118.70	3,026,237.40	3,026,237.40	15,131,187.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	10,305,346.46	858,778.87	1,717,557.74	1,717,557.74	8,587,788.72
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,269,022.20	439,085.18	878,170.36	878,170.36	4,390,851.84
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,939,773.90	244,981.16	489,962.32	489,962.32	2,449,811.58
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	2,056,081.62	171,340.13	342,680.27	342,680.27	1,713,401.35
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	6,246,808.44	520,567.37	1,041,134.74	1,041,134.74	5,205,673.70
VBLPR Voted and Board Leeway Program - Summary			**89,060,726.62**	**3,747,871.41**	**7,495,742.83**	**51,582,012.43**	**37,478,714.19**
070 DAVIS CO SCHOOL DISTRICT - Summary			**844,901,668.25**	**32,162,974.86**	**72,464,619.96**	**556,214,976.22**	**288,686,692.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
PMAA CNP-Commodities 10.565	20PMA 20PMA Commodities FFY2020		0.00	1,767.29	1,767.29	1,767.29	-1,767.29
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**1,767.29**	**1,767.29**	**1,767.29**	**-1,767.29**
070 DAVIS CO SCHOOL DISTRICT - Summary			**0.00**	**1,767.29**	**1,767.29**	**1,767.29**	**-1,767.29**
01DISTRICT - Summary			**0.00**	**1,767.29**	**1,767.29**	**1,767.29**	**-1,767.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	417,685.06	0.00	0.00	417,685.06	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	0.00	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	0.00	365,981.22	41,592.60
84010 SAS-Title I Grants to LEA - Summary			**1,236,507.21**	**0.00**	**0.00**	**1,194,914.61**	**41,592.60**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	5,814.75	0.00	0.00	5,814.75	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,430.18	0.00	0.00	932,430.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	931,895.33	0.00	0.00	931,895.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,919.01	-1,919.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,895,140.26**	**0.00**	**0.00**	**1,897,059.27**	**-1,919.01**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	210,605.00	0.00	0.00	210,605.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	76,430.00	0.00	0.00	63,027.74	13,402.26
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	63,867.00	0.00	0.00	63,867.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	7,100.00	0.00	0.00	0.00	7,100.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	5,359.41	5,359.41	150,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	225,425.00	0.00	0.00	174,161.87	51,263.13
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,274.00	0.00	0.00	7,465.23	3,808.77
84048 CTE-Career and Tech Education - Summary			**744,701.00**	**5,359.41**	**5,359.41**	**669,126.84**	**75,574.16**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	34,649.92	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	35,240.97	0.00	0.00	35,240.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**69,890.89**	**0.00**	**0.00**	**69,890.89**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	41,954.65	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**85,671.66**	**0.00**	**0.00**	**85,671.66**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	86,988.26	0.00	0.00	86,988.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	0.00	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	0.00	0.00	122,259.27	4,723.12
84367 T&L-Improving Teacher Quality-State - Summary			**326,146.97**	**0.00**	**0.00**	**321,423.85**	**4,723.12**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,322.62	0.00	0.00	26,322.62	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,444.15	0.00	0.00	0.00	25,444.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**51,766.77**	**0.00**	**0.00**	**26,322.62**	**25,444.15**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	330,714.37	0.00	0.00	0.00	330,714.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**330,714.37**	**0.00**	**0.00**	**0.00**	**330,714.37**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	673,651.85	-673,651.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	173,451.51	-173,451.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	196,634.46	-196,634.46
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	1,921.80	-1,921.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	69,769.20	69,769.20	834,914.46	-834,914.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	8,776.00	8,776.00	159,624.10	-159,624.10
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	49,584.40	49,584.40	438,243.18	-438,243.18
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	221.13	-221.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**128,129.60**	**128,129.60**	**2,478,662.49**	**-2,478,662.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	357,845.52	0.00	0.00	394,381.02	-36,535.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	417,635.61	-417,635.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	15,358.00	15,358.00	457,285.69	-457,285.69
CNP CNP - Child Nutrition Programs State Funding - Summary			**357,845.52**	**15,358.00**	**15,358.00**	**1,269,302.32**	**-911,456.80**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	10,426.00	0.00	0.00	1,000.00	9,426.00
CTE CTE-Career & Technical Education - Summary			**40,426.00**	**0.00**	**0.00**	**31,000.00**	**9,426.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,209.00	0.00	0.00	6,209.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,209.00**	**0.00**	**0.00**	**6,209.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	377.12	-377.12
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**377.12**	**-377.12**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	527,099.03	0.00	0.00	527,099.03	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	11,598,281.75	0.00	0.00	11,598,281.75	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-32,664.00	0.00	0.00	-32,664.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,355,463.11	0.00	0.00	2,355,463.11	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,668,148.04	0.00	0.00	1,668,148.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,961,892.03	0.00	0.00	2,961,892.03	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	617,852.76	0.00	0.00	617,852.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	532,409.76	0.00	0.00	532,409.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,762.29	0.00	0.00	15,762.29	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	701,572.00	0.00	0.00	701,572.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	97,130.00	0.00	0.00	97,130.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	126,054.00	0.00	0.00	126,054.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,293.00	0.00	0.00	23,293.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,389.17	0.00	0.00	22,389.17	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,659.00	0.00	0.00	14,659.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	60,916.00	0.00	0.00	60,916.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,132,500.65	0.00	0.00	1,132,500.65	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	71,031.58	0.00	0.00	71,031.58	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	64,093.92	0.00	0.00	64,093.92	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	565,968.44	47,164.04	94,328.08	94,328.08	471,640.36
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,462,607.28	1,040,698.52	2,079,942.13	2,079,942.13	10,382,665.15
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,188.00	-2,432.00	-3,188.00	-3,188.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,280,103.59	190,008.63	380,017.26	380,017.26	1,900,086.33
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,703,343.18	141,945.26	283,890.52	283,890.52	1,419,452.66
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,033,402.28	252,783.52	505,567.04	505,567.04	2,527,835.24
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	607,700.12	50,641.68	101,283.36	101,283.36	506,416.76
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	506,496.60	42,208.05	84,416.10	84,416.10	422,080.50
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,955.18	1,412.93	2,825.86	2,825.86	14,129.32
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	738,662.00	61,555.17	123,110.34	123,110.34	615,551.66
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	89,900.00	7,491.67	14,983.34	14,983.34	74,916.66
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	129,372.00	10,781.00	21,562.00	21,562.00	107,810.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	23,252.00	1,937.67	3,875.34	3,875.34	19,376.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	20,083.00	1,673.58	3,347.16	3,347.16	16,735.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	14,523.00	1,210.25	2,420.50	2,420.50	12,102.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	60,697.00	5,058.08	10,116.16	10,116.16	50,580.84
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,160,418.79	96,701.57	193,403.14	193,403.14	967,015.65

	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	76,216.81	6,351.40	12,702.80	12,702.80	63,514.01
MSPB MSPB-Minimum School Programs Basic - Summary			**46,058,525.36**	**1,957,191.02**	**3,914,603.13**	**26,486,615.22**	**19,571,910.14**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,512,534.03	0.00	0.00	1,512,534.03	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	0.00	0.00	85,071.70	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	0.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,285.93	0.00	0.00	3,285.93	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	28,446.35	0.00	0.00	28,446.35	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	116,378.80	0.00	0.00	116,378.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	757,529.00	0.00	0.00	757,529.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	113,679.46	0.00	0.00	113,679.46	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,544,628.38	0.00	0.00	1,544,628.38	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	122,734.05	0.00	0.00	122,734.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,919.57	0.00	0.00	7,919.57	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,854.14	0.00	0.00	9,854.14	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	68,090.77	0.00	0.00	68,090.77	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	46,893.00	0.00	0.00	46,893.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	268,003.00	0.00	0.00	268,003.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	87,689.79	0.00	0.00	87,689.79	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	102,884.53	0.00	0.00	102,884.53	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	283,209.18	0.00	0.00	283,209.17	0.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	0.00	0.00	169,053.21	12,875.28
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	108,292.73	0.00	0.00	108,292.73	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	873,200.99	0.00	0.00	873,200.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	128,810.13	0.00	0.00	128,810.13	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,473,407.46	122,783.95	245,567.91	245,567.91	1,227,839.55
	21PQG 21PQG Adult Education SFY2021	1609/3300	121,461.00	10,121.75	20,243.50	20,243.50	101,217.50
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,875.00	989.58	1,979.16	1,979.16	9,895.84
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	46,977.70	3,914.81	7,829.62	7,829.62	39,148.08
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	809,772.00	0.00	809,772.00	809,772.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,544,628.38	128,719.03	257,438.06	257,438.06	1,287,190.32
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,113.06	592.75	1,185.51	1,185.51	5,927.55
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,772.54	0.00	0.00	0.00	9,772.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	46,820.00	0.00	37,456.00	37,456.00	9,364.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,534,484.16**	**267,121.87**	**1,381,471.76**	**7,831,253.49**	**2,703,230.67**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,996.96	0.00	0.00	2,996.96	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,884.39	0.00	0.00	2,884.39	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,823.50	599.88	599.88	5,823.50	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**14,704.85**	**599.88**	**599.88**	**14,893.60**	**-188.75**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	5,804.12	0.00	0.00	5,804.12	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	11,523.41	0.00	0.00	11,523.41	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,449.04	1,037.42	2,074.84	2,074.84	10,374.20
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	24,716.16	2,059.68	4,119.36	4,119.36	20,596.80
SBPR School Building Program - Summary			**54,492.73**	**3,097.10**	**6,194.20**	**23,521.73**	**30,971.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	8,388.00	0.00	0.00	8,388.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,737.00	0.00	0.00	65,737.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	0.00	41,095.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	0.00	81,767.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	36,930.00	17,530.00	17,530.00	36,930.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	0.00	0.00	81,529.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,108.80	0.00	0.00	738.80	3,370.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	100,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,500.00	-1,500.00
T&L T&L-Teaching & Learning - Summary			**452,040.89**	**17,530.00**	**17,530.00**	**450,777.42**	**1,263.47**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	459,394.29	0.00	0.00	459,394.29	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	229,978.13	0.00	0.00	229,978.13	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	330,484.28	0.00	0.00	330,484.28	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	90,881.96	0.00	0.00	90,881.96	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	81,461.14	0.00	0.00	81,461.14	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,621.08	0.00	0.00	82,621.08	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	521,619.60	43,468.30	86,936.60	86,936.60	434,683.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	296,048.08	24,670.67	49,341.34	49,341.34	246,706.74
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	526,147.62	43,845.63	87,691.27	87,691.27	438,456.35
	21PRB 21PRB Board Leeway SFY2021	5460/3600	129,433.93	10,786.16	21,572.32	21,572.32	107,861.61
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	90,526.26	7,543.85	15,087.71	15,087.71	75,438.55
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	131,536.90	10,961.41	21,922.82	21,922.82	109,614.08
VBLPR Voted and Board Leeway Program - Summary			**2,970,133.27**	**141,276.02**	**282,552.06**	**1,557,372.94**	**1,412,760.33**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**65,229,400.91**	**2,535,662.90**	**5,751,798.04**	**44,414,395.07**	**20,815,005.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	0.00	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	0.00	245,193.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**492,596.78**	**0.00**	**0.00**	**492,596.78**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,881.49	82.19	82.19	523,881.49	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	13,207.00	0.00	0.00	13,207.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	527,826.41	245,110.66	245,110.66	500,976.67	26,849.74
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	1,612.90	1,612.90	1,612.90	23,387.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,089,914.90**	**246,805.75**	**246,805.75**	**1,039,678.06**	**50,236.84**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	23,565.00	0.00	0.00	23,565.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	30,502.00	0.00	0.00	30,502.00	0.00
84048 CTE-Career and Tech Education - Summary			**54,067.00**	**0.00**	**0.00**	**54,067.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	29,749.39	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	30,078.36	0.00	0.00	30,078.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**59,827.75**	**0.00**	**0.00**	**59,827.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	45,544.19	0.00	0.00	45,544.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	45,071.95	45,071.95	60,937.88	0.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	206.00	-206.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	824.00	-824.00
84367 T&L-Improving Teacher Quality-State - Summary			**160,176.69**	**45,071.95**	**45,071.95**	**161,206.69**	**-1,030.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	15,835.48	7,416.12	7,416.12	15,605.02	230.46
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,307.00	0.00	0.00	0.00	15,307.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,142.48**	**7,416.12**	**7,416.12**	**15,605.02**	**15,537.46**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	132,677.05	0.00	0.00	0.00	132,677.05
84425C SSS-Governors Emergency Education Relief - Summary			**132,677.05**	**0.00**	**0.00**	**0.00**	**132,677.05**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	198,955.08	6,625.92	6,625.92	6,625.92	192,329.16
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**198,955.08**	**6,625.92**	**6,625.92**	**6,625.92**	**192,329.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	399,552.05	-399,552.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	79,694.88	-79,694.88
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	134,336.08	-134,336.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	37,330.02	37,330.02	523,645.98	-523,645.98
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	4,930.38	4,930.38	87,434.27	-87,434.27
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	26,530.14	26,530.14	301,163.92	-301,163.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**68,790.54**	**68,790.54**	**1,525,827.18**	**-1,525,827.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	153,436.31	0.00	0.00	169,817.81	-16,381.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	182,126.32	-182,126.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,217.30	8,217.30	258,211.04	-258,211.04
CNP CNP - Child Nutrition Programs State Funding - Summary			**153,436.31**	**8,217.30**	**8,217.30**	**610,155.17**	**-456,718.86**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,000.00	12,000.00	12,000.00	12,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**43,000.00**	**12,000.00**	**12,000.00**	**43,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,825.28	0.00	0.00	148,825.28	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,340,738.48	0.00	0.00	3,340,738.48	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-17,559.00	0.00	0.00	-17,559.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,114,034.01	0.00	0.00	2,114,034.01	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	872,769.67	0.00	0.00	872,769.67	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,363,258.60	0.00	0.00	1,363,258.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	368,634.84	0.00	0.00	368,634.84	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	114,829.24	0.00	0.00	114,829.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,562.11	0.00	0.00	9,562.11	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	457,193.00	0.00	0.00	457,193.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	87,925.00	0.00	0.00	87,925.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,518.00	0.00	0.00	18,518.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	14,592.72	0.00	0.00	14,592.72	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	8,758.00	0.00	0.00	8,758.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,968.00	0.00	0.00	25,968.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	473,664.85	0.00	0.00	473,664.85	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,416.64	0.00	0.00	38,416.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	13,423.08	0.00	0.00	13,423.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	135,383.27	11,281.94	22,563.88	22,563.88	112,819.39
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,607,935.69	302,479.17	603,893.98	603,893.98	3,004,041.71
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,897.00	-2,075.00	-2,897.00	-2,897.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,022,713.59	168,559.47	337,118.94	337,118.94	1,685,594.65
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	876,678.02	73,056.50	146,113.00	146,113.00	730,565.02
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,415,290.51	117,940.88	235,881.76	235,881.76	1,179,408.75
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	389,551.36	32,462.61	64,925.22	64,925.22	324,626.14
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	127,518.16	10,626.51	21,253.02	21,253.02	106,265.14
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	821.00	1,642.00	1,642.00	8,210.03
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	463,183.00	38,598.58	77,197.16	77,197.16	385,985.84
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	2,996.66	2,996.66	14,983.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	88,163.00	7,346.92	14,693.84	14,693.84	73,469.16
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	18,421.00	1,535.08	3,070.16	3,070.16	15,350.84
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,646.00	1,220.50	2,441.00	2,441.00	12,205.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	8,677.00	723.08	1,446.16	1,446.16	7,230.84
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,875.00	2,156.25	4,312.50	4,312.50	21,562.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	470,474.01	39,206.17	78,412.34	78,412.34	392,061.67
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	3,281.56	6,563.12	6,563.12	32,815.57
MSPB MSPB-Minimum School Programs Basic - Summary			**19,429,615.85**	**810,719.55**	**1,621,627.74**	**11,322,420.26**	**8,107,195.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	731,327.20	0.00	0.00	731,327.20	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	0.00	0.00	37,635.41	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,930.21	0.00	0.00	2,930.21	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,333.30	0.00	0.00	11,333.30	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,118.03	0.00	0.00	44,118.03	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	423,577.00	0.00	0.00	423,577.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	61,864.52	0.00	0.00	61,864.52	0.00

	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	681,238.60	0.00	0.00	681,238.60	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	89,586.81	0.00	0.00	89,586.81	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,221.70	0.00	0.00	4,221.70	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,009.08	0.00	0.00	6,009.08	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	38,500.00	15,831.00	15,831.00	38,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	33,714.90	0.00	0.00	33,714.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,966.00	0.00	0.00	20,966.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	61,525.23	0.00	0.00	61,525.23	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	0.00	27,203.73	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	241,402.11	0.00	0.00	241,402.11	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	33,672.98	33,672.98	85,147.93	16,578.60
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	117,840.13	0.00	0.00	117,840.13	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	418,718.74	0.00	0.00	418,718.74	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	58,959.92	0.00	0.00	58,959.92	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	659,055.37	54,921.28	109,842.56	109,842.56	549,212.81
	21PQG 21PQG Adult Education SFY2021	1609/3300	36,302.00	3,025.17	6,050.34	6,050.34	30,251.66
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	857.67	1,715.34	1,715.34	8,576.66
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	47,826.37	3,985.53	7,971.06	7,971.06	39,855.31
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	447,774.00	0.00	447,774.00	447,774.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	681,238.60	56,769.88	113,539.76	113,539.76	567,698.84
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,791.81	315.98	631.96	631.96	3,159.85
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,903.99	984.00	984.00	984.00	4,919.99
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,934.00	0.00	16,747.20	16,747.20	4,186.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,137,517.29**	**170,363.49**	**754,760.20**	**3,913,076.77**	**1,224,440.52**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	33,352.00	0.00	0.00	33,352.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	6,354.00	0.00	0.00	3,505.99	2,848.01
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	14,800.00	7,100.00	7,100.00	14,800.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	50,000.00	0.00	0.00	50,000.00	0.00
	20PRO1 20PRO1 Professional Dev. SFY2020		8,070.00	1,344.16	1,344.16	4,265.08	3,804.92
T&L T&L-Teaching & Learning - Summary			**145,792.00**	**8,444.16**	**8,444.16**	**139,139.07**	**6,652.93**
090 EMERY SCHOOL DISTRICT - Summary			**27,128,719.18**	**1,384,454.78**	**2,779,759.68**	**19,383,225.67**	**7,745,493.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	112,314.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	0.00	105,066.86	4,130.16
84010 SAS-Title I Grants to LEA - Summary			**221,511.70**	**0.00**	**0.00**	**217,381.54**	**4,130.16**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,652.36	0.00	0.00	190,652.36	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	196,948.20	23,945.56	23,945.56	196,948.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**397,600.56**	**23,945.56**	**23,945.56**	**387,600.56**	**10,000.00**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,000.00	0.00	0.00	5,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,130.56	0.00	0.00	8,130.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**16,058.72**	**0.00**	**0.00**	**16,058.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,301.78	0.00	0.00	21,301.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	21,012.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67
84367 T&L-Improving Teacher Quality-State - Summary			**62,716.03**	**0.00**	**0.00**	**42,314.36**	**20,401.67**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,604.86	0.00	0.00	0.00	88,604.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**88,604.86**	**0.00**	**0.00**	**0.00**	**88,604.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	123,088.89	-123,088.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,632.89	-25,632.89
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	35,785.02	-35,785.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	122,168.20	-122,168.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,322.85	-23,322.85
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	52,425.62	-52,425.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**382,423.47**	**-382,423.47**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	55,501.98	0.00	0.00	60,894.98	-5,393.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	61,141.97	-61,141.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	64,460.21	-64,460.21
CNP CNP - Child Nutrition Programs State Funding - Summary			**55,501.98**	**0.00**	**0.00**	**186,497.16**	**-130,995.18**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,667.72	0.00	0.00	5,667.72	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,667.72**	**0.00**	**0.00**	**5,667.72**	**0.00**
FML FML-Federal Mineral Lease	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	5616/3800	0.00	0.00	0.00	21,590.68	-21,590.68
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**21,590.68**	**-21,590.68**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	68,408.06	0.00	0.00	68,408.07	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,742,678.82	0.00	0.00	1,742,678.82	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,798.00	0.00	0.00	-4,798.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,968,072.46	0.00	-6,964.12	2,968,072.46	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	520,153.64	0.00	0.00	520,153.64	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	282,560.00	0.00	0.00	282,560.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	432,364.48	0.00	0.00	432,364.48	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	0.00	0.00	36,344.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	34,515.49	0.00	0.00	34,515.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,032.61	0.00	0.00	4,032.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	392,080.00	0.00	0.00	392,080.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,450.00	0.00	0.00	7,450.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,203.76	0.00	0.00	13,203.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,697.00	0.00	0.00	6,697.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,117.00	0.00	0.00	11,117.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,976.99	0.00	0.00	195,976.99	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,329.75	0.00	0.00	9,329.75	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,463.20	0.00	0.00	4,463.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	84,741.06	7,061.75	14,123.51	14,123.51	70,617.55
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,917,086.92	159,757.24	319,514.48	319,514.48	1,597,572.44
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,976,251.99	248,021.00	496,042.00	496,042.00	2,480,209.99
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	537,571.29	44,797.61	89,595.22	89,595.22	447,976.07
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	440,198.95	36,683.25	73,366.50	73,366.50	366,832.45
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	2,164.17	4,328.34	4,328.34	21,641.75
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,881.20	2,906.77	5,813.54	5,813.54	29,067.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,080.71	340.06	680.12	680.12	3,400.59
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,560.00	34,046.67	68,093.34	68,093.34	340,466.66
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	5,993.34	5,993.34	29,966.66
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	80,000.00	6,666.67	13,333.34	13,333.34	66,666.66
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,437.00	619.75	1,239.50	1,239.50	6,197.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	13,280.00	1,106.67	2,213.34	2,213.34	11,066.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,635.00	552.92	1,105.84	1,105.84	5,529.16
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,077.00	923.08	1,846.16	1,846.16	9,230.84
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	195,680.71	16,306.73	32,613.46	32,613.46	163,067.25
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	787.31	1,574.62	1,574.62	7,873.09
MSPB MSPB-Minimum School Programs Basic - Summary			**13,611,169.17**	**565,738.32**	**1,124,512.53**	**7,953,786.20**	**5,657,382.97**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	207,806.06	0.00	0.00	207,806.06	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	0.00	0.00	68,866.24	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	25,928.00	0.00	0.00	25,928.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,781.36	0.00	0.00	4,781.36	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	43,791.94	0.00	0.00	43,791.94	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	278,989.00	0.00	0.00	278,989.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	54,595.91	0.00	0.00	54,595.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	330,544.46	0.00	0.00	330,544.46	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	26,779.12	0.00	0.00	26,779.12	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,775.57	0.00	0.00	2,775.57	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,213.55	0.00	0.00	4,213.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,164.56	0.00	0.00	20,164.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,948.00	0.00	0.00	9,948.00	0.00

	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	15,897.86	0.00	0.00	15,897.86	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	44,029.65	0.00	0.00	44,029.65	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	70,961.66	0.00	0.00	70,961.66	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	0.00	64,782.00	2,220.14
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	14,318.70	0.00	0.00	14,318.70	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	256,558.79	0.00	0.00	256,558.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	43,149.61	0.00	-23,212.59	19,937.02	23,212.59
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	170,507.20	14,208.93	28,417.86	28,417.86	142,089.34
	21PQG 21PQG Adult Education SFY2021	1609/3300	52,331.00	4,360.92	8,721.84	8,721.84	43,609.16
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,670.00	2,055.83	4,111.66	4,111.66	20,558.34
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	19,574.04	1,631.17	3,262.34	3,262.34	16,311.70
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	299,047.00	0.00	299,047.00	299,047.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	330,544.46	27,545.37	55,090.74	55,090.74	275,453.72
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,492.97	207.75	415.50	415.50	2,077.47
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,347.74	724.62	724.62	724.62	3,623.12
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,933.00	0.00	7,946.40	7,946.40	1,986.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,504,549.59**	**50,734.59**	**384,525.37**	**1,973,407.41**	**531,142.18**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,500.10	2,333.40	2,333.40	2,333.40	1,166.70
SAS SAS-Student Advocacy Services - Summary			**9,200.10**	**2,333.40**	**2,333.40**	**8,033.40**	**1,166.70**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	3,806.14	7,612.28	7,612.28	38,061.35
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	4,527.20	9,054.40	9,054.40	45,271.97
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**16,666.68**	**116,666.68**	**83,333.32**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	16DRED Drivers Ed SFY2016	5610/3800	12,772.00	0.00	0.00	0.00	12,772.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,947.00	0.00	0.00	0.00	1,947.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,640.00	0.00	0.00	7,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	7,240.00	7,240.00	7,240.00	0.00
T&L T&L-Teaching & Learning - Summary			**59,849.00**	**7,240.00**	**7,240.00**	**45,130.00**	**14,719.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	257,902.62	0.00	0.00	257,902.62	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	129,152.65	0.00	0.00	129,152.65	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	97,177.93	0.00	0.00	97,177.93	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	51,013.83	0.00	0.00	51,013.83	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	45,749.99	0.00	0.00	45,749.99	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	24,294.48	0.00	0.00	24,294.48	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	255,834.42	21,319.53	42,639.07	42,639.07	213,195.35
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	145,200.23	12,100.02	24,200.04	24,200.04	121,000.19
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	149,048.16	12,420.68	24,841.36	24,841.36	124,206.80
	21PRB 21PRB Board Leeway SFY2021	5460/3600	50,226.10	4,185.51	8,371.02	8,371.02	41,855.08
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	35,128.20	2,927.35	5,854.70	5,854.70	29,273.50
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	37,262.05	3,105.17	6,210.34	6,210.34	31,051.71
VBLPR Voted and Board Leeway Program - Summary			**1,277,990.66**	**56,058.26**	**112,116.53**	**717,408.03**	**560,582.63**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**18,566,420.09**	**714,383.47**	**1,671,340.07**	**12,109,965.93**	**6,456,454.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **Update Program Phase - Site Location**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
FML FML-Federal Mineral Lease	20TLAF 20TLAF TLA-Federal Mineral Lease SFY2020	5616/3800	0.00	16,427.59	16,427.59	16,427.59	-16,427.59
FML FML-Federal Mineral Lease - Summary			**0.00**	**16,427.59**	**16,427.59**	**16,427.59**	**-16,427.59**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**0.00**	**16,427.59**	**16,427.59**	**16,427.59**	**-16,427.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	29,193.00	0.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**0.00**	**29,193.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	0.00	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	0.00	221,773.21	45,905.50
84010 SAS-Title I Grants to LEA - Summary			**545,198.64**	**0.00**	**0.00**	**499,293.14**	**45,905.50**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	0.00	275,576.02	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,131.77	0.00	0.00	276,131.77	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	280,421.33	0.00	0.00	183,888.52	96,532.81
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**847,129.12**	**0.00**	**0.00**	**735,596.31**	**111,532.81**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	25,855.00	0.00	0.00	25,855.00	0.00
84048 CTE-Career and Tech Education - Summary			**25,855.00**	**0.00**	**0.00**	**25,855.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	0.00	32,841.44	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	33,076.81	0.00	0.00	31,258.56	1,818.25
84173 SPED-Preschool Special Educ IDEA - Summary			**65,918.25**	**0.00**	**0.00**	**64,100.00**	**1,818.25**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	0.00	58,884.09	140.91
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	0.00	56,612.42	2,412.58
84287 SAS-After School 21st Cnt.Learning Center - Summary			**118,050.00**	**0.00**	**0.00**	**115,496.51**	**2,553.49**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			**29,913.95**	**0.00**	**0.00**	**29,913.95**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	46,334.17	0.00	0.00	46,334.17	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	45,832.99	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**138,522.16**	**0.00**	**0.00**	**138,522.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	17,170.45	0.00	0.00	0.00	17,170.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			**17,170.45**	**0.00**	**0.00**	**0.00**	**17,170.45**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	217,257.01	0.00	0.00	0.00	217,257.01
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**217,257.01**	**0.00**	**0.00**	**0.00**	**217,257.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,674.56	-10,674.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	221,760.17	-221,760.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	53,189.28	-53,189.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	53,697.75	-53,697.75
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	5,725.54	-5,725.54
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	207,455.88	-207,455.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	42,701.91	-42,701.91
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	82,658.41	-82,658.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**677,863.50**	**-677,863.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	104,613.95	0.00	0.00	115,755.45	-11,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	112,248.91	-112,248.91
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	127,233.55	-127,233.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**104,613.95**	**0.00**	**0.00**	**355,237.91**	**-250,623.96**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**56,000.00**	**0.00**	**0.00**	**56,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,947.69	-1,947.69
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	24,718.80	-24,718.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**26,666.49**	**-26,666.49**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,175.63	0.00	0.00	61,175.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,873.31	0.00	0.00	1,419,873.31	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-42,033.00	0.00	0.00	-42,033.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	372,104.84	0.00	0.00	372,983.03	-878.19
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,992.07	0.00	0.00	479,992.07	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	716,755.82	0.00	0.00	716,755.82	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	181,721.40	0.00	0.00	181,721.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	81,844.29	0.00	0.00	81,844.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,836.03	0.00	0.00	5,836.03	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	439,526.00	0.00	0.00	439,526.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,805.00	0.00	0.00	42,805.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,451.00	0.00	0.00	8,451.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,836.50	0.00	0.00	5,836.50	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,201.00	0.00	0.00	2,201.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,732.00	0.00	0.00	10,732.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	327,918.85	0.00	0.00	327,918.85	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	10,596.00	0.00	0.00	10,596.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,816.31	0.00	0.00	18,816.31	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	16,775.00	0.00	0.00	16,775.00	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,137.12	0.00	0.00	17,137.12	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	65,860.38	5,488.36	10,976.72	10,976.72	54,883.66
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,633,314.99	137,288.36	273,701.36	273,701.36	1,359,613.63
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,658.00	-1,327.00	-1,658.00	-1,658.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	410,735.74	34,227.98	68,455.96	68,455.96	342,279.78
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	487,445.49	40,620.46	81,240.92	81,240.92	406,204.57
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	771,482.29	64,290.19	128,580.38	128,580.38	642,901.91
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	207,760.73	17,313.39	34,626.78	34,626.78	173,133.95
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	89,999.89	7,499.99	14,999.98	14,999.98	74,999.91
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,530.08	544.17	1,088.34	1,088.34	5,441.74
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	440,323.00	36,693.58	73,387.16	73,387.16	366,935.84
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	43,065.00	3,588.75	7,177.50	7,177.50	35,887.50
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,394.00	699.50	1,399.00	1,399.00	6,995.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,826.00	485.50	971.00	971.00	4,855.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,181.00	181.75	363.50	363.50	1,817.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	10,694.00	891.17	1,782.34	1,782.34	8,911.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	325,884.04	27,157.00	54,314.00	54,314.00	271,570.04
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	22,150.51	1,845.88	3,691.76	3,691.76	18,458.75
MSPB MSPB-Minimum School Programs Basic - Summary			**8,955,294.31**	**377,489.03**	**755,098.70**	**5,181,282.06**	**3,774,012.25**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	277,631.01	0.00	0.00	277,631.01	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,847.65	0.00	0.00	48,847.65	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	0.00	11,593.00	0.00

	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,600.05	0.00	0.00	2,600.05	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,893.53	0.00	0.00	7,893.53	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	31,918.90	0.00	0.00	31,918.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,027.00	0.00	0.00	349,027.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,249.47	0.00	0.00	45,249.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	498,663.81	0.00	0.00	498,663.81	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,154.27	0.00	0.00	19,154.27	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,103.23	0.00	0.00	2,103.23	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,901.63	0.00	0.00	5,901.63	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,120.64	0.00	0.00	20,120.64	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,960.00	0.00	0.00	14,960.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	0.00	0.00	59,555.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	50,597.06	0.00	0.00	50,597.06	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	43,699.29	0.00	0.00	43,699.29	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	87,995.54	0.00	0.00	87,995.54	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	0.00	0.00	0.00	83,822.61
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	42,608.14	0.00	0.00	42,608.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	254,716.29	0.00	0.00	254,716.29	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,667.62	0.00	0.00	48,667.62	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	318,756.75	26,563.06	53,126.12	53,126.12	265,630.63
	21PQG 21PQG Adult Education SFY2021	1609/3300	46,801.00	3,900.08	7,800.16	7,800.16	39,000.84
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,451.00	870.92	1,741.84	1,741.84	8,709.16
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	16,042.50	1,336.87	2,673.75	2,673.75	13,368.75
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	370,776.00	0.00	370,776.00	370,776.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	498,663.81	41,555.32	83,110.64	83,110.64	415,553.17
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,889.03	157.42	314.84	314.84	1,574.19
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,058.34	843.06	843.06	843.06	4,215.28
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,937.00	0.00	11,949.60	11,949.60	2,987.40
	21PUD 21PUD Early Intervention SFY2021	5641/3300	64,206.19	10,701.04	10,701.04	10,701.04	53,505.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,354,907.36**	**85,927.77**	**543,037.05**	**2,466,540.18**	**888,367.18**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	43,637.11	6,362.89
SAS SAS-Student Advocacy Services - Summary			**101,000.00**	**0.00**	**0.00**	**93,637.11**	**7,362.89**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,380.00	-1,380.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	28,826.62	0.00	0.00	28,826.62	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,812.38	0.00	0.00	15,630.00	12,182.38
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	8,000.00	8,000.00	13,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	336.00	-336.00
T&L T&L-Teaching & Learning - Summary			**72,919.00**	**8,000.00**	**8,000.00**	**59,452.62**	**13,466.38**
110 GRAND CO SCHOOL DISTRICT - Summary			**14,678,942.20**	**471,416.80**	**1,306,135.75**	**10,554,649.94**	**4,124,292.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	90,940.00	0.00	0.00	90,940.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	0.00	66,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	0.00	62,720.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	5,500.00	0.00	0.00	5,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	320,528.87	0.00	0.00	295,201.06	25,327.81
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	55,166.27	0.00	0.00	49,061.75	6,104.52
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	164,495.43	0.00	0.00	152,770.00	11,725.43
84002 SAS-Adult Education - Summary			**1,311,350.57**	**0.00**	**0.00**	**1,268,192.81**	**43,157.76**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	0.00	0.00	13,554,341.11	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	2,212,836.46	51,598.83	51,598.83	1,788,006.72	424,829.74
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,396,324.94	0.00	0.00	13,346,324.94	50,000.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	930,093.88	0.00	0.00	251,457.06	678,636.82
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,227,075.08	0.00	0.00	0.00	13,227,075.08
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	2,157,997.27	0.00	0.00	0.00	2,157,997.27
84010 SAS-Title I Grants to LEA - Summary			**45,478,668.74**	**51,598.83**	**51,598.83**	**28,940,129.83**	**16,538,538.91**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	56,626.68	0.00	0.00	56,626.68	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	0.00	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	0.00	1,098.63	2,896.16
84011 SAS-NCLB-Migrant Education - Summary			**66,329.76**	**0.00**	**0.00**	**63,433.60**	**2,896.16**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	20,277.92	0.00	0.00	20,277.92	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	108,278.00	0.00	0.00	108,278.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	0.00	53,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	0.00	21,601.95	16,054.05
84013 SAS-Title I Neglected and Delinquent - Summary			**219,211.92**	**0.00**	**0.00**	**203,157.87**	**16,054.05**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	16,017.98	0.00	0.00	16,017.98	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	0.00	0.00	12,742,295.59	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,329.00	0.00	0.00	67,129.00	-800.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,942,389.18	0.00	0.00	12,942,389.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	12,816,673.74	0.00	0.00	7,526,469.34	5,290,204.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	200.00	0.00	0.00	200.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,618,905.49**	**0.00**	**0.00**	**33,294,801.09**	**5,324,104.40**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	885,898.69	0.00	0.00	885,898.69	0.00
	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	34,828.00	0.00	0.00	34,828.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	1,009,928.00	0.00	0.00	1,009,928.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	982,140.00	0.00	0.00	390,853.88	591,286.12
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	700.00	0.00	0.00	1,000.00	-300.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	-412.75	-412.75	1,760.00	-1,760.00
84048 CTE-Career and Tech Education - Summary			**2,913,494.69**	**-412.75**	**-412.75**	**2,324,268.57**	**589,226.12**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	0.00	391,124.22	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	397,802.99	177,441.69	177,441.69	397,802.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**788,927.21**	**177,441.69**	**177,441.69**	**788,927.21**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	0.00	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	0.00	0.00	8,645.67	25,089.08
84196 SAS-McKinney Vento Homeless Children - Summary			**62,344.57**	**0.00**	**0.00**	**37,255.49**	**25,089.08**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	13,444.69	6,555.31
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**13,444.69**	**26,555.31**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	1,158,018.57	0.00	0.00	1,158,018.57	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,789.67	0.00	0.00	50,789.67	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	0.00	1,147,453.49	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	0.00	13,657.19	43,015.26
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	24,855.87	-24,855.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	956,308.77	956,308.77	956,308.77	274,493.71
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	0.00	0.00	45,607.80
84365 SAS-English Language Acq-Formula-Title III - Summary			**3,689,344.46**	**956,308.77**	**956,308.77**	**3,351,083.56**	**338,260.90**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,727,279.12	0.00	0.00	1,727,279.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	0.00	1,762,376.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	474,857.56	474,857.56	1,782,997.83	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	-2,400.00	-2,400.00	800.00	-800.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,272,653.71**	**472,457.56**	**472,457.56**	**5,274,053.71**	**-1,400.00**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	1,627,717.00	0.00	0.00	1,426,559.91	201,157.09
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	0.00	176,244.78	562,606.22
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	101,323.13	101,323.13	196,357.17	945,555.83
84377 SAS-School Improvement Grant-Title II - Summary			**3,508,481.00**	**101,323.13**	**101,323.13**	**1,799,161.86**	**1,709,319.14**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	854,253.33	195,816.98	195,816.98	590,484.48	263,768.85
	204AFT 204AFT Supporting Effective Instruction	7905/4800	825,744.17	0.00	0.00	0.00	825,744.17
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,679,997.50**	**195,816.98**	**195,816.98**	**590,484.48**	**1,089,513.02**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,732,739.75	0.00	0.00	0.00	10,732,739.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,732,739.75**	**0.00**	**0.00**	**0.00**	**10,732,739.75**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	32,990.86	-32,990.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	335,570.74	-335,570.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	11,587,129.62	-11,587,129.62
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,362,385.61	-2,362,385.61
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,212,307.81	-5,212,307.81
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	17,060.94	-17,060.94
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	183,099.86	-183,099.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	543,306.18	543,306.18	9,273,907.17	-9,273,907.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	71,757.42	71,757.42	1,746,420.46	-1,746,420.46
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	379,864.05	379,864.05	4,884,632.37	-4,884,632.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**994,927.65**	**994,927.65**	**35,635,505.44**	**-35,635,505.44**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	22,131.74	-22,131.74
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,683.58	-11,683.58
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**33,815.32**	**-33,815.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	4,881,491.96	0.00	0.00	5,065,713.46	-184,221.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	5,273,982.00	-5,273,982.00
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	119,595.70	119,595.70	4,860,608.62	-4,860,608.62
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,881,491.96**	**119,595.70**	**119,595.70**	**15,200,304.08**	**-10,318,812.12**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	50,000.00	0.00	0.00	49,066.61	933.39
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	0.00	0.00	39,013.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	1,554.00	-1,554.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	24,000.00	0.00	0.00	22,885.59	1,114.41

	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	0.00	0.00	6,284.09	22,833.84
	20PRDV 20PRDV Professional Development SFY2020		0.00	0.00	0.00	5,431.08	-5,431.08
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
CTE CTE-Career & Technical Education - Summary			**181,082.18**	**0.00**	**0.00**	**163,385.62**	**17,696.56**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	339,154.59	0.00	0.00	430,928.43	-91,773.84
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	385,580.54	-385,580.54
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	244,049.09	-244,049.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**383,877.15**	**0.00**	**0.00**	**1,105,280.62**	**-721,403.47**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	25,000.00	769.11	769.11	21,436.99	3,563.01
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	291.52	-291.52
FML FML-Federal Mineral Lease - Summary			**25,000.00**	**769.11**	**769.11**	**21,728.51**	**3,271.49**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	6,541,943.64	0.00	0.00	6,541,943.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	151,354,387.15	0.00	0.00	151,354,387.15	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-185,590.00	0.00	0.00	-185,590.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	20,732,293.86	0.00	0.00	20,732,293.86	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	26,248,662.36	0.00	0.00	26,248,662.36	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	3,540,971.28	0.00	0.00	3,540,971.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,353,935.64	0.00	0.00	4,353,935.64	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	120,241.42	0.00	0.00	120,241.42	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	7,195,284.00	0.00	0.00	7,195,284.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	892,309.00	0.00	0.00	892,309.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	163,674.00	0.00	0.00	163,674.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	135,018.84	0.00	0.00	135,018.84	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	91,561.00	0.00	0.00	91,561.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	312,391.00	0.00	0.00	312,391.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	14,078,366.11	0.00	0.00	14,078,366.11	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	56,512.00	0.00	0.00	56,512.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	620,624.69	0.00	0.00	620,624.69	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	259,405.58	0.00	0.00	259,405.58	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	344,657.24	0.00	0.00	344,657.24	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	6,625,062.54	552,088.54	1,104,177.08	1,104,177.08	5,520,885.46
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	155,355,131.99	12,972,389.19	25,922,380.11	25,922,380.11	129,432,751.88
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-33,183.00	-29,114.00	-33,183.00	-33,183.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	21,020,607.15	1,751,717.26	3,503,434.52	3,503,434.52	17,517,172.63
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	26,724,289.32	2,227,024.11	4,454,048.22	4,454,048.22	22,270,241.10
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	3,885,125.56	323,760.46	647,520.92	647,520.92	3,237,604.64
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,348,662.78	362,388.56	724,777.12	724,777.12	3,623,885.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	130,207.60	10,850.63	21,701.26	21,701.26	108,506.34
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	7,446,924.00	620,577.00	1,241,154.00	1,241,154.00	6,205,770.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	4,495.00	8,990.00	8,990.00	44,950.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	912,550.00	76,045.83	152,091.66	152,091.66	760,458.34
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	162,258.00	13,521.50	27,043.00	27,043.00	135,215.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	136,094.00	11,341.17	22,682.34	22,682.34	113,411.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	90,714.00	7,559.50	15,119.00	15,119.00	75,595.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	311,268.00	25,939.00	51,878.00	51,878.00	259,390.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	14,176,345.58	1,181,362.13	2,362,724.26	2,362,724.26	11,813,621.32
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	663,562.60	55,296.88	110,593.76	110,593.76	552,968.84
MSPB MSPB-Minimum School Programs Basic - Summary			**478,919,188.93**	**20,167,242.76**	**40,337,132.25**	**277,246,761.06**	**201,672,427.87**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	196,864.25	0.00	0.00	196,864.25	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	6,032,235.65	0.00	0.00	6,032,235.65	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	0.00	0.00	2,064,409.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	242,740.35	0.00	0.00	242,740.35	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	344,171.99	0.00	0.00	344,171.99	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	14,175.00	0.00	0.00	14,175.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	263,910.34	0.00	0.00	263,910.34	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	7,427,423.00	0.00	0.00	7,427,423.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,404,641.27	0.00	0.00	1,404,641.27	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,191,182.51	0.00	0.00	18,191,182.51	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,514,052.40	0.00	0.00	1,514,052.40	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	80,812.58	0.00	0.00	80,812.58	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	110,000.00	0.00	0.00	110,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	418,287.25	0.00	0.00	418,287.25	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	367,600.00	0.00	0.00	222,879.80	144,720.20
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	729,384.12	0.00	0.00	729,384.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	547,631.00	0.00	0.00	547,631.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,474,486.98	0.00	0.00	1,474,486.98	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	1,040,331.88	0.00	0.00	1,040,331.88	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	5,077,414.87	0.00	0.00	5,077,414.87	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	133,333.30	0.00	0.00	133,333.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	6,565,809.94	0.00	0.00	6,565,809.94	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	355,020.00	217,469.15	217,469.15	331,993.35	23,026.65
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,783,773.69	0.00	0.00	1,308,233.18	475,540.51
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	119,658.00	0.00	0.00	119,658.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	9,293,752.94	0.00	0.00	9,293,752.94	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,322,747.86	0.00	0.00	1,322,747.86	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	22,331.19	0.00	0.00	22,331.19	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	6,483,236.70	540,269.72	1,080,539.44	1,080,539.44	5,402,697.26
	21PQG 21PQG Adult Education SFY2021	1609/3300	2,303,909.00	191,992.42	383,984.84	383,984.84	1,919,924.16
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	344,338.91	28,694.91	57,389.82	57,389.82	286,949.09
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	7,853,952.00	0.00	7,853,952.00	7,853,952.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	18,191,182.51	1,515,931.88	3,031,863.76	3,031,863.76	15,159,318.75
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	72,582.05	6,048.50	12,097.00	12,097.00	60,485.05
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	83,764.53	13,960.76	13,960.76	13,960.76	69,803.77
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	546,783.00	0.00	437,426.40	437,426.40	109,356.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**103,142,930.06**	**2,514,367.34**	**13,088,683.17**	**79,491,108.02**	**23,651,822.04**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,479,716.37	205,327.76	205,327.76	856,198.23	623,518.14
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,066.12	0.00	0.00	1,876.12	-810.00
	18SUPV Suicide Prevention SFY2018	5674/3800	51,772.46	21,488.06	21,488.06	44,757.53	7,014.93
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	22,048.40	0.00	0.00	22,048.40	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	11,661.33	11,661.33	11,661.33	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	11,250.00	0.00	0.00	9,652.59	1,597.41
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	19,946.98	0.00	0.00	19,946.98	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	51,166.08	0.00	0.00	51,166.08	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	25,954.56	22,441.70	22,441.70	22,441.70	3,512.86
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**1,680,282.30**	**260,918.85**	**260,918.85**	**1,046,148.96**	**634,133.34**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	101,189.00	0.00	0.00	101,189.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	10,938.00	-10,938.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	553,616.00	0.00	0.00	553,616.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	0.00	593,409.56	0.00

	19DRED 19DRED Drivers Ed SFY2019	5610/3800	373,660.00	0.00	0.00	373,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	653,573.37	0.00	0.00	653,573.37	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	4,158.00	-4,158.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	398,320.00	343,740.00	343,740.00	398,320.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	691,200.00	0.00	0.00	500,565.32	190,634.68
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	60,868.00	9,671.79	9,671.79	44,129.36	16,738.64
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	52,249.00	0.00	0.00	43,209.92	9,039.08
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
	S20PR4 S20PR4 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	35.00	-35.00
T&L T&L-Teaching & Learning - Summary			**3,478,184.93**	**353,411.79**	**353,411.79**	**3,278,825.93**	**199,359.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	11,292,263.59	0.00	0.00	11,292,263.59	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	5,654,947.32	0.00	0.00	5,654,947.32	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,352,507.40	0.00	0.00	3,352,507.40	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	555,457.33	0.00	0.00	555,457.33	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	498,142.80	0.00	0.00	498,142.80	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,236,258.42	0.00	0.00	1,236,258.42	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	8,833,903.04	736,158.59	1,472,317.18	1,472,317.18	7,361,585.86
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,013,730.44	417,810.87	835,621.74	835,621.74	4,178,108.70
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,110,824.95	425,902.08	851,804.16	851,804.16	4,259,020.79
	21PRB 21PRB Board Leeway SFY2021	5460/3600	454,159.36	37,846.61	75,693.22	75,693.22	378,466.14
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	317,639.63	26,469.97	52,939.94	52,939.94	264,699.69
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,111,645.42	175,970.45	351,940.90	351,940.90	1,759,704.52
VBLPR Voted and Board Leeway Program - Summary			**44,431,479.70**	**1,820,158.57**	**3,640,317.14**	**26,229,894.00**	**18,201,585.70**
120 GRANITE SCHOOL DISTRICT - Summary			**751,505,966.58**	**28,185,925.98**	**60,750,289.87**	**517,401,152.33**	**234,104,814.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program		District PgmRev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADPI 18ADPI Adult Education Prison & Inst FY2019		76816580	45,899.00	0.00	0.00	45,899.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FY2020		76816580	45,899.00	13,529.55	13,529.55	45,899.00	0.00
84002 SAS-Adult Education - Summary				**91,798.00**	**13,529.55**	**13,529.55**	**91,798.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018		76816800	1,882,808.36	0.00	0.00	1,882,808.36	0.00
	18T1SF 18T1SF SASpi Flow Through FFY2018		76816800	21,152.60	0.00	0.00	21,152.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019		76816800	1,868,564.60	0.00	0.00	1,868,564.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020		76816800	1,837,388.45	604.86	604.86	1,210,688.85	626,720.60
84010 SAS-Title I Grants to LEA - Summary				**5,610,247.02**	**604.86**	**604.86**	**5,983,926.42**	**626,720.60**
84011 SAS-NCLB-Migrant Education	19MIGFT 19MIGFT Flow-through FFY2019		76304800	1,050.43	0.00	0.00	1,050.43	0.00
84011 SAS-NCLB-Migrant Education - Summary				**1,050.43**	**0.00**	**0.00**	**1,050.43**	**0.00**
84013 SAS-Title I Neglected and Delinquent	19ND7 19ND7 Neglected and Delinquent Transition		76804800	14,989.00	0.00	0.00	14,989.00	0.00
	19ND7T 19ND7 Transition FFY2019		76804800	15,000.00	0.00	0.00	15,000.00	0.00
	20ND7 20ND7 Transition FFY2020		76804800	17,000.00	0.00	0.00	17,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary				**46,989.00**	**0.00**	**0.00**	**46,989.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities		75246524	169,428.00	0.00	0.00	169,428.00	0.00
	18FTFL 18FTFL IDEA Flow-Through Formula FFY2018		75246524	1,520,081.00	0.00	0.00	1,520,081.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020		75246524	1,556,028.24	0.00	0.00	1,556,028.24	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020		75246524	15,000.00	0.00	0.00	6,414.01	8,585.99
84027 SPED-IDEA Disabilities Educ Act - Summary				**3,260,537.24**	**0.00**	**0.00**	**3,250,952.25**	**9,285.49**
84048 CTE-Career and Tech-Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019		74314538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019		74314538	181,391.00	0.00	0.00	181,391.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019		74314546	131,813.00	47,140.00	47,140.00	66,365.15	65,447.85
84048 CTE-Career and Tech-Education - Summary				**363,204.00**	**47,140.00**	**47,140.00**	**297,756.15**	**65,447.85**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019		75224522	58,277.44	0.00	0.00	58,277.44	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020		75224522	59,893.71	0.00	0.00	59,893.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary				**118,171.15**	**0.00**	**0.00**	**118,171.15**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019		76924800	8,452.24	0.00	0.00	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020		76924800	9,667.92	0.00	0.00	9,667.92	0.00
84196 SAS-McKinney Vento Homeless Children - Summary				**18,120.16**	**0.00**	**0.00**	**18,120.16**	**0.00**
84268B SAS-Rural and Low Income Schools	18RLFT 18RLFT Rural and Low Income Flow Through		76924800	167,012.49	0.00	0.00	167,012.49	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019		76924800	183,033.85	4,484.16	4,484.16	183,033.85	0.00
84268B SAS-Rural and Low Income Schools - Summary				**350,046.34**	**4,484.16**	**4,484.16**	**350,046.34**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT Flow-through FFY2018		76804800	26,929.22	0.00	0.00	25,809.53	1,119.70
	20ELFT 20ELFT Flow-through FFY2020		76804800	26,840.40	0.00	0.00	26,840.40	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary				**53,769.62**	**0.00**	**0.00**	**52,649.93**	**1,119.70**
84367 TBL-Improving Teacher Quality-State	18SFT 18SFT Formula Flow Through FFY2018		76804800	284,607.44	0.00	0.00	284,607.44	0.00
	19SFT 19SFT Title IIA Formula-Flow Through FFY2019		76804800	309,056.62	0.00	0.00	309,056.62	0.00
	19ESL 19ESL Title IIA School Leader FY2019		76804800	4,000.00	0.00	0.00	3,406.80	1,093.20
	20SFT 20SFT Title IIA Formula Flow Through FFY2020		76804800	315,040.70	0.00	0.00	315,040.70	0.00
	21ESL 21ESL Title IIA School Leader FY2019 PSC		76804800	0.00	0.00	0.00	193.20	-193.20
84367 TBL-Improving Teacher Quality-State - Summary				**912,204.77**	**0.00**	**0.00**	**911,265.77**	**939.00**
84424A TBL-Student Support Academic Enrichment Grants	19AAFT Supporting Effective Instruction Flow-through FY2019		76804800	143,444.00	0.00	0.00	143,444.00	0.00
	19AAFT 19AAFT Supporting Effective Instruction		76804800	119,466.39	45,422.91	45,422.91	115,602.68	3,863.71
	20AAFT 20AAFT Supporting Effective Instruction		76804800	114,706.14	0.00	0.00	0.00	114,706.14
84424A TBL-Student Support Academic Enrichment Grants - Summary				**376,616.54**	**45,422.91**	**45,422.91**	**259,046.68**	**117,787.86**
84424D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FY2020		72104200	1,490,898.23	0.00	0.00	0.00	1,490,898.23
84424D SSS-Elem & Secondary School Emergency Relief - Summary				**1,490,898.23**	**0.00**	**0.00**	**0.00**	**1,490,898.23**
A&A A&A-Assessment & Accountability	20AAAA S20AAA Administration SF1V20 PSC		92953800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary				**210.00**	**0.00**	**0.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553, 555, 556, 558, 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19		80704560	0.00	0.00	0.00	1,375,024.25	-1,375,024.25
	19NSLP 19NSLP National School Lunch Paid FFY19		80704560	0.00	0.00	0.00	267,226.65	-267,226.65
	19SBP 19SBP School Breakfast Program FFY2019		80704560	0.00	0.00	0.00	344,425.36	-344,425.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20		80704560	0.00	0.00	0.00	1,390,468.80	-1,390,468.80
	20NSLP 20NSLP National School Lunch Paid FFY20		80704560	0.00	0.00	0.00	259,273.75	-259,273.75
	20SBP 20SBP School Breakfast Program FY2020		80704560	0.00	0.00	0.00	478,158.45	-478,158.45
BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary				**0.00**	**0.00**	**0.00**	**4,114,576.46**	**-4,114,576.46**
CNP CNP - Child Nutrition Programs State Funding	19LOTX State Liquor Tax SFY2019		80703800	627,951.02	0.00	0.00	704,330.02	-76,379.00
	19LOTX 19LOTX State Liquor Tax SFY2019		80703800	0.00	0.00	0.00	622,624.21	-622,624.21
	20LOTX 20LOTX State Liquor Tax SFY2020		80703800	0.00	0.00	0.00	774,020.64	-774,020.64
CNP CNP - Child Nutrition Programs State Funding - Summary				**627,951.02**	**0.00**	**0.00**	**2,100,974.87**	**-1,473,023.85**
CTE CTE-Career & Technical Education	19STEM STEM Lab Education SFY2019		86432800	269,999.99	0.00	0.00	269,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019		86432800	250,000.00	49,021.62	49,021.62	241,163.04	8,836.96
	20PKW 20PKW Computer Science SFY2020		86773500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020		86002800	1,000.00	0.00	0.00	1,000.00	0.00
	20STEM 20STEM STEM Lab Education SFY2020			250,000.00	0.00	0.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC		92953800	0.00	0.00	0.00	299.80	-299.80
CTE CTE-Career & Technical Education - Summary				**800,999.99**	**49,021.62**	**49,021.62**	**772,462.83**	**8,537.16**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020		86163800	0.00	0.00	0.00	216.60	-216.60
	S20PD S20PD T&L-Professional Development SFY2020 Stipends		86163800	0.00	0.00	0.00	409.80	-409.80
FML FML-Federal Mineral Lease - Summary				**0.00**	**0.00**	**0.00**	**626.40**	**-626.40**
MSPB MSPB-Minimum School Programs-Basic	20PPA 20PPA Kindergarten SF1V20		VAR3005	1,062,661.44	0.00	0.00	1,062,661.44	0.00
	20PPB 20PPB Grades 1-12 SF1V20		VAR3010	22,760,271.47	0.00	0.00	22,760,271.47	0.00
	20PRBD 20PRBD Pub Ed Online Offset SF1V20		VAR3010	-96,365.00	0.00	0.00	-96,365.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SF1V20		VAR3015	769,025.24	0.00	-1,871.28	769,025.24	0.00
	20PPD 20PPD Professional Staff SF1V20		VAR3020	2,992,297.27	0.00	0.00	2,992,297.27	0.00
	20PPF 20PPF Special Education - Add-on SF1V20		12121100	4,309,004.72	0.00	0.00	4,309,004.72	0.00
	20PPG 20PPG Special Education - Preschool SF1V20		12121100	1,095,136.36	0.00	0.00	1,095,136.36	0.00
	20PPH 20PPH Special Education - Self-contained SF1V20		12121100	946,145.31	0.00	0.00	946,145.31	0.00
	20PPI 20PPI Special Education - Extended Year SF1V20		12121100	21,038.42	0.00	0.00	21,038.42	0.00
	20PPK 20PPK CTE ADM SF1V20		VAR3100	963,710.00	0.00	0.00	963,710.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SF1V20		61002100	32,980.00	0.00	0.00	32,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SF1V20		86623100	194,205.00	0.00	0.00	194,205.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SF1V20		86623100	35,152.00	0.00	0.00	35,152.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SF1V20		86012100	23,404.83	0.00	0.00	23,404.83	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SF1V20		86002100	12,552.00	0.00	0.00	12,552.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SF1V20		86002100	103,380.00	0.00	0.00	103,380.00	0.00
	20PPL 20PPL Class Size Reduction SF1V20		12121100	2,114,361.78	0.00	0.00	2,114,361.78	0.00
	20PPM 20PPM Foreign Exchange SF1V20		VAR3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SF1V20		12121100	99,765.64	0.00	0.00	99,765.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators		12782100	50,263.61	0.00	0.00	50,263.61	0.00
	21PPA 21PPA Kindergarten SF1V21		VAR3005	1,146,534.27	95,544.52	191,089.04	191,089.04	955,445.23
	21PPB 21PPB Grades 1-12 SF1V21		VAR3010	24,547,736.65	2,058,985.02	4,156,019.41	4,156,019.41	20,391,720.24
	21PRBD 21PRBD Pub Ed Online Offset SF1V21		VAR3010	-16,358.00	-16,213.00	-16,358.00	-16,358.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SF1V21		VAR3015	774,199.14	64,516.59	129,033.18	129,033.18	645,165.96
	21PPD 21PPD Professional Staff SF1V21		VAR3020	3,169,369.60	269,114.13	518,228.26	518,228.26	2,651,141.34
	21PPF 21PPF Special Education - Add-on SF1V21		12121100	4,446,990.94	370,582.99	741,165.99	741,165.99	3,705,825.95
	21PPG 21PPG Special Education - Preschool SF1V21		12121100	1,038,803.63	86,566.97	173,133.94	173,133.94	865,669.69
	21PPH 21PPH Special Education - Self-contained SF1V21		12121100	529,331.20	44,110.93	88,221.86	88,221.86	441,109.34
	21PPI 21PPI Special Education - Extended Year SF1V21		12121100	21,272.18	1,772.68	3,545.36	3,545.36	17,726.82
	21PPK 21PPK CTE ADM SF1V21		VAR3100	963,127.00	80,427.25	160,854.50	160,854.50	804,272.50
	21PPKA 21PPKA CTE Summer Agriculture SF1V21		61002100	33,960.00	4,495.00	8,990.00	8,990.00	44,950.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SF1V21		86623100	218,419.00	18,201.58	36,403.16	36,403.16	182,015.84
	21PPKC 21PPKC CTE Workbased Learning SF1V21		86623100	30,252.00	2,521.00	5,042.00	5,042.00	25,210.00
	21PPKD 21PPKD CTE College & Career Awareness SF1V21		86012100	23,203.00	1,933.75	3,867.50	3,867.50	19,337.50
	21PPKE 21PPKE CTE Technical Student Orgs SF1V21		86002100	12,435.00	1,036.25	2,072.50	2,072.50	10,362.50
	21PPKF 21PPKF CTE Skill Certification Competency SF1V21		86002100	103,188.00	8,599.00	17,198.00	17,198.00	85,990.00
	21PPL 21PPL Class Size Reduction SF1V21		12121100	2,206,533.80	183,712.82	367,425.64	367,425.64	1,837,108.16
	21PPN 21PPN Special Education - Impact Aid SF1V21		12121100	98,603.50	8,217.12	16,434.24	16,434.24	82,171.26
MSPB MSPB-Minimum School Programs Basic - Summary				**76,394,993.02**	**3,375,024.60**	**6,689,497.31**	**43,638,736.75**	**32,756,256.27**
MSPRB MSPRB-Minum School Programs Related to Basic	20PGB 20PGB To & From School - Pupil Transportation SF1V20		12121200	2,002,811.62	0.00	0.00	2,002,811.62	0.00
	20PGD 20PGD Adult Education SF1V20		16091300	87,653.44	0.00	0.00	87,653.44	0.00
	20PGGC 20PGGC Adult Ed Corrections Institutions SF1V20		86123300	10,000.00	0.00	0.00	10,000.00	0.00
	20PGHA 20PGHA Enhancement for Accelerated Students Prog - AP		83323300	13,968.38	0.00	0.00	13,968.38	0.00
	20PGHG 20PGHG Enhancement for Accelerated Students Prog-GT		83313300	52,197.14	0.00	0.00	52,197.14	0.00
	20PGI 20PGI Concurrent Enrollment SF1V20		83323300	76,658.01	0.00	0.00	76,658.01	0.00
	20PGR 20PGR School Land Trust Program SF1V20		84203500	1,237,196.00	0.00	0.00	1,237,196.00	0.00
	20PGP 20PGP Early Literacy Program SF1V20		88503300	195,251.68	0.00	0.00	195,251.68	0.00
	20PGR 20PGR Educator Salary Adjustments SF1V20		88763400	2,640,885.44	0.00	0.00	2,640,885.44	0.00
	20PGS 20PGS Teacher Salary Supplement Program SF1V20		88073400	276,227.90	0.00	0.00	276,227.90	0.00
	20PGT 20PGT Library Books & Electronic Resources SF1V20		88103300	12,280.34	0.00	0.00	12,280.34	0.00
	20PGU 20PGU Matching Fund for School Nurses		33993300	18,922.86	0.00	0.00	18,922.86	0.00
	20PGV 20PGV Dual Immersion SF1V20		86373300	33,300.00	0.00	0.00	33,300.00	0.00
	20PGX 20PGX LDTAR Centers (Year-round Math & Science) SF1V20		88913300	129,600.00	0.00	0.00	129,600.00	0.00
	20PGY 20PGY Flexible Allocation-WPU Distribution SF1V20		83103200	113,175.95	0.00	0.00	113,175.95	0.00
	20PGK 20PGK Teacher Supplies & Materials SF1V20		88863400	85,126.00	0.00	0.00	85,126.00	0.00
	20PGB 20PGB Beverley Taylor Sorenson Elem Arts SF1V20		88923300	191,910.40	0.00	0.00	191,910.40	0.00
	20PGD 20PGD Early Intervention SF1V20		88413300	143,538.03	0.00	0.00	143,538.03	0.00
	20PGF 20PGF Youth in Custody SF1V20		33403300	883,486.94	0.00	0.00	883,486.94	0.00
	20PGJ 20PGJ Enhancement for At-Risk Students SF1V20		33363300	594,472.04	0.00	0.00	594,472.04	0.00
	20PGO 20PGO Digital Teaching and Learning-Ongoing SF1V20		36503300	287,123.66	23,231.35	23,231.35	164,211.66	122,912.34
	20PGP 20PGP Effective Teaching High Poverty Schools SF1V20		88883400	2,136.75	0.00	0.00	2,136.75	0.00
	20PGU 20PGU Teacher and Student Success Program		88763400	1,434,398.96	0.00	0.00	1,434,398.96	0.00
	20PGV 20PGV Student Health & Counseling Support Pgm		88763400	171,287.70	0.00	-41,443.70	129,844.00	41,443.70
	21PGB 21PGB To & From School - Pupil Transportation SF1V21		83103200	2,183,283.30	181,939.61	363,877.23	363,877.23	1,819,386.08
	21PGD 21PGD Adult Education SF1V21		16091300	63,860.00	5,321.67	10,643.34	10,643.34	53,216.66
	21PGGC 21PGGC Adult Ed Corrections Institutions SF1V21		86123300	10,732.00	894.33	1,788.66	1,788.66	8,943.34
	21PGI 21PGI Concurrent Enrollment SF1V21		83323300	81,213.16	6,101.10	16,202.20	16,202.20	81,010.96
	21PGR 21PGR School Land Trust Program SF1V21		84203500	1,334,269.00	0.00	1,334,269.00	1,334,269.00	0.00
	21PGR 21PGR Educator Salary Adjustments SF1V21		88763400	2,640,885.44	220,073.79	440,147.58	440,147.58	2,200,737.86
	21PGT 21PGT Library Books & Electronic Resources SF1V21		88103300	11,009.65	919.14	1,838.28	1,838.28	9,191.37
	21PGU 21PGU Matching Fund for School Nurses		33993300	15,333.06	2,388.84	2,388.84	2,388.96	12,944.22
	21PGK 21PGK Teacher Supplies & Materials SF1V21		88863400	80,012.00	0.00	84,009.60	84,009.60	16,002.40
MSPRB MSPRB-Minum School Programs Related to Basic - Summary				**17,134,792.10**	**443,098.83**	**2,217,142.37**	**12,740,911.74**	**4,375,780.36**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed		86163800	0.00	0.00	0.00	196.00	-196.00
	19STPD 19STPD Professional Development for Indian Ed SF1V19		86163800	12,361.33	567.99	567.99	1,267.99	11,093.34
	19SUPV 19SUPV Suicide Prevention SF1V19		86763800	1,192.00	0.00	0.00	1,192.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SF1V20		86163800	4,062.99	0.00	0.00	469.26	3,593.24
	20SUPV 20SUPV Suicide Prevention SF1V20		86763800	9,792.60	0.00	0.00	2,883.73	906.87
SAS SAS-Student Advocacy Services - Summary				**26,408.92**	**567.99**	**567.99**	**5,013.02**	**15,395.41**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SF1V20		65613700	40,624.81	0.00	0.00	40,624.81	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG		65613700	80,663.94	0.00	0.00	80,663.94	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SF1V21		65613700	37,749.69	3,145.72	6,291.44	6,291.44	31,457.25
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG		65613700	74,943.76	6,245.48	12,490.96	12,490.96	62,454.82
SBPR School Building Program - Summary				**233,982.22**	**9,391.20**	**18,782.40**	**140,070.15**	**93,912.08**
TBL TBL-Teaching & Learning	17CPA 17CPA CPRNAD SF1V17		85503990	0.00	0.00	0.00	5,400.00	-5,400.00
	18DRED 18DRED Drivers Ed SF1V18		86103800	166,210.00	0.00	0.00	160,100.00	6,110.00
	18PROT 18PROT PROFESSIONAL DEV SF1V18		86163800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV SF1V18		92953800	8,065.00	0.00	0.00	8,065.00	0.00
	18DRED 18DRED Drivers Ed SF1V19		86103800	77,730.00	0.00	0.00	77,730.00	0.00
	18PACC 18PACC Competency Based SF1V19		86763800	100,000.00	0.00	0.00	99,999.99	0.01
	20DRED 20DRED Drivers Ed SF1V20		86103800	79,660.00	41,490.00	41,490.00	79,660.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)		73524700	45,824.00	0.00	0.00	29,865.76	15,958.22
	20FJBS 20FJBS STEM Endorsement Center Grants SF1V20		86443800	20,960.00	0.00	0.00	16,500.00	4,460.00
	20PKT 20PKT Reading Difficulties SB37 DS19 SF1V20		86453800	73,587.00	0.00	0.00	69,588.68	3,998.32
	20PROT 20PROT Professional Dev. SF1V20			11,370.00	0.00	0.00	4,984.13	6,375.87
	20UPPA 20UPPA UPPAC SF1V20			0.00	0.00	0.00	400.00	-400.00
	21RPKD 21RPKD PROFESSIONAL DEV SF1V21 PSC		92953800	0.00	0.00	0.00	2,604.98	-2,604.98
	S20PRD S20PRD Professional Dev. SF1V20 PSC		92953800	0.00	0.00	0.00	675.26	-675.26
TBL TBL-Teaching & Learning - Summary				**585,801.63**	**41,490.00**	**41,490.00**	**557,059.47**	**28,742.16**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SF1V20		34553900	340,039.44	0.00	0.00	340,039.44	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SF1V20		34553900	170,266.18	0.00	0.00	170,266.18	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SF1V20		34553900	272,711.22	0.00	0.00	272,711.22	0.00
	20PRB 20PRB Board Leeway SF1V20		34603900	134,521.41	0.00	0.00	134,521.41	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SF1V20		34603900	120,663.90	0.00	0.00	120,663.90	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SF1V20		34603900	919,391.49	0.00	0.00	919,391.49	0.00
	21PRA 21PRA Voted Leeway SF1V21		34553900	377,637.50	31,469.79	62,939.58	62,939.58	314,697.92
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SF1V21		34553900	214,330.20	17,860.85	35,721.70	35,721.70	178,608.50
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SF1V21		34553900	442,661.66	36,880.13	73,760.26	73,760.26	368,901.34
	21PRB 21PRB Board Leeway SF1V21		34603900	165,448.08	13,787.06	27,574.18	27,574.18	137,873.90
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SF1V21		34603900	115,712.50	9,642.71	19,285.42	19,285.42	96,427.08
	21PRBL 21PRBL Board Leeway-Local Levy Growth SF1V21		34603900	1,265,155.90	103,862.16	207,684.32	207,684.32	1,058,471.63
VBLPR Voted and Board Leeway Program - Summary				**4,519,552.55**	**213,480.73**	**426,965.46**	**2,384,376.13**	**2,134,937.42**
130 IRON CO SCHOOL DISTRICT - Summary				**112,008,297.29**	**5,143,737.65**	**9,410,697.03**	**76,988,893.31**	**36,016,403.98**

Transaction not picked up by allotment memo.

IRON CO SCHOOL DISTRICT	1	1:Adult Education-Supplemental SFY2019	19PQG5	16093300			$6,688.30				

PTIF Transfer Total $4,152,385.95

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	0.00	0.00	3,470,013.95	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	130,152.82	86,124.06	86,124.06	121,757.71	8,395.11
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	0.00	3,416,760.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	113,750.75	0.00	0.00	70,856.11	42,894.64
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	1,373,994.06	1,373,994.06	2,956,068.51	430,162.86
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	51,800.00	0.00	0.00	0.00	51,800.00
84010 SAS-Title I Grants to LEA - Summary			**10,568,709.13**	**1,460,118.12**	**1,460,118.12**	**10,035,456.52**	**533,252.61**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**5,956.47**	**0.00**	**0.00**	**5,956.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	30,572.42	0.00	0.00	30,572.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	34,553.72	0.00	0.00	34,553.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,126,002.69	0.00	0.00	8,126,002.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	8,242,474.28	2,392,874.59	2,392,874.59	8,242,474.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**16,483,603.11**	**2,442,874.59**	**2,442,874.59**	**16,483,641.87**	**-38.76**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,618.00	0.00	0.00	441,618.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	416,636.00	0.00	0.00	416,636.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	469.45	0.00	0.00	723.23	-253.78
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,038.76	-1,038.76
84048 CTE-Career and Tech Education - Summary			**858,723.45**	**0.00**	**0.00**	**860,015.99**	**-1,292.54**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	0.00	206,401.49	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	214,052.01	127,048.04	127,048.04	214,052.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**420,453.50**	**127,048.04**	**127,048.04**	**420,453.50**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	0.00	0.00	51,272.43	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**96,806.09**	**0.00**	**0.00**	**96,806.09**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	228,639.08	0.00	0.00	228,639.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	0.00	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	0.00	0.00	250,119.24	13,174.06
84365 SAS-English Language Acq-Formula-Title III - Summary			**739,162.40**	**0.00**	**0.00**	**725,988.34**	**13,174.06**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	689,556.92	0.00	0.00	689,556.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	0.00	707,581.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	0.00	0.00	271,045.77	446,317.96
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	264.62	-264.62
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	284.14	-284.14
84367 T&L-Improving Teacher Quality-State - Summary			**2,114,501.77**	**0.00**	**0.00**	**1,668,732.57**	**445,769.20**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	395.39	-395.39
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**395.39**	**-395.39**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	218,695.32	0.00	0.00	218,695.32	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	211,396.76	90,452.31	90,452.31	90,452.31	120,944.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			**430,092.08**	**90,452.31**	**90,452.31**	**309,147.63**	**120,944.45**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,747,662.64	132,378.27	132,378.27	132,378.27	2,615,284.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,747,662.64**	**132,378.27**	**132,378.27**	**132,378.27**	**2,615,284.37**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	264,971.74	218,028.26
93243 SAS-AWARE - Summary			**951,000.00**	**0.00**	**0.00**	**732,971.74**	**218,028.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	3,270.17	-3,270.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	4,313,040.23	-4,313,040.23
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,957,873.41	-1,957,873.41
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	639,049.37	-639,049.37
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	6,782.10	-6,782.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	96,449.40	96,449.40	3,712,333.89	-3,712,333.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	12,132.00	12,132.00	1,303,025.76	-1,303,025.76
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	68,545.80	68,545.80	1,219,842.66	-1,219,842.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**177,127.20**	**177,127.20**	**13,155,217.59**	**-13,155,217.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	3,915,669.60	0.00	0.00	4,327,728.60	-412,059.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	4,088,883.18	-4,088,883.18
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	21,231.00	21,231.00	3,939,095.09	-3,939,095.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,915,669.60**	**21,231.00**	**21,231.00**	**12,355,706.87**	**-8,440,037.27**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	-120.38	-120.38	596.47	-596.47
CTE CTE-Career & Technical Education - Summary			**39,687.93**	**-120.38**	**-120.38**	**40,284.40**	**-596.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	91,695.02	0.00	0.00	121,234.32	-29,539.30
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	113,668.66	-113,668.66
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	114,029.15	-114,029.15
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**103,788.99**	**0.00**	**0.00**	**361,026.10**	**-257,237.11**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	5,582,114.98	0.00	0.00	5,582,114.99	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	139,918,788.36	0.00	0.00	139,918,788.36	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-278,306.00	0.00	0.00	-278,306.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	16,329,341.76	0.00	0.00	16,329,341.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	20,955,766.68	0.00	0.00	20,955,766.68	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,148,439.96	0.00	0.00	4,148,439.96	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,594,621.82	0.00	0.00	4,594,621.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	106,723.22	0.00	0.00	106,723.22	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	5,830,248.00	0.00	0.00	5,830,248.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	105,960.00	0.00	0.00	105,960.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	804,431.00	0.00	0.00	804,431.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	148,488.00	0.00	0.00	148,488.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	113,756.25	0.00	0.00	113,756.25	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,008.00	0.00	0.00	99,008.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	728,584.00	0.00	0.00	728,584.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,072,492.45	0.00	0.00	12,072,492.45	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	105,960.00	0.00	0.00	105,960.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	549,514.72	0.00	0.00	549,514.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	235,718.80	0.00	0.00	235,718.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	5,773,828.11	481,152.34	962,304.68	962,304.68	4,811,523.43
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	144,724,183.55	12,103,861.05	24,172,973.01	24,172,973.01	120,551,210.54
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-58,300.00	-48,740.00	-58,300.00	-58,300.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	16,625,230.17	1,385,435.85	2,770,871.70	2,770,871.70	13,854,358.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	22,220,144.74	1,851,678.73	3,703,357.46	3,703,357.46	18,516,787.28
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,238,318.80	353,193.23	706,386.46	706,386.46	3,531,932.34
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,598,864.47	383,238.71	766,477.42	766,477.42	3,832,387.05
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	114,424.52	9,535.38	19,070.76	19,070.76	95,353.76

	21PPK 21PPK CTE ADM SFY2021	VAR/3100	5,807,274.00	483,939.50	967,879.00	967,879.00	4,839,395.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	125,860.00	10,488.33	20,976.66	20,976.66	104,883.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	840,926.00	70,077.17	140,154.34	140,154.34	700,771.66
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	150,033.00	12,502.75	25,005.50	25,005.50	125,027.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	115,621.00	9,635.08	19,270.16	19,270.16	96,350.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	98,092.00	8,174.33	16,348.66	16,348.66	81,743.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	725,966.00	60,497.17	120,994.34	120,994.34	604,971.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	12,344,036.41	1,028,669.70	2,057,339.40	2,057,339.40	10,286,697.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	581,708.92	48,475.74	96,951.48	96,951.48	484,757.44
MSPB MSPB-Minimum School Programs Basic - Summary			**431,177,863.69**	**18,251,815.06**	**36,508,061.03**	**248,659,713.04**	**182,518,150.65**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	8,300,524.79	0.00	0.00	8,300,524.79	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	0.00	0.00	792,294.64	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	180,246.90	0.00	0.00	180,246.90	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	298,269.39	0.00	0.00	298,269.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	405,780.22	0.00	0.00	405,780.22	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	6,365,455.00	0.00	0.00	6,365,455.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	848,073.57	0.00	0.00	848,073.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	15,238,223.81	0.00	0.00	15,238,223.81	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,595,218.11	0.00	0.00	1,595,218.11	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	65,177.50	0.00	0.00	65,177.50	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	100,000.00	0.00	0.00	100,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	165,000.00	0.00	0.00	165,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	441,100.00	0.00	0.00	277,383.15	163,716.85
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	639,267.94	0.00	0.00	639,267.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	450,930.00	0.00	0.00	450,930.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,668,641.35	0.00	0.00	1,668,641.35	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	356,769.67	0.00	0.00	356,769.67	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	328,298.08	0.00	0.00	328,298.08	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,491,361.07	0.00	0.00	2,491,361.07	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,506.00	27,992.77	27,992.77	27,992.77	78,513.23
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	157,828.37	157,828.37	816,746.92	711,984.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	8,131,048.31	0.00	0.00	8,131,048.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	879,292.12	0.00	0.00	879,292.12	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	17,027.95	0.00	0.00	17,027.95	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	8,559,793.26	713,316.10	1,426,632.20	1,426,632.20	7,133,161.06
	21PQG 21PQG Adult Education SFY2021	1609/3300	705,377.00	58,781.42	117,562.84	117,562.84	587,814.16
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	592,860.82	49,405.07	98,810.14	98,810.14	494,050.68
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	6,937,879.00	0.00	6,937,879.00	6,937,879.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	15,238,223.82	1,269,851.98	2,539,703.96	2,539,703.96	12,698,519.86
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	58,539.09	4,878.26	9,756.52	9,756.52	48,782.57
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	74,342.46	12,390.40	12,390.40	12,390.40	61,952.06
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	450,232.00	0.00	360,185.60	360,185.60	90,046.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**84,442,621.54**	**2,294,444.37**	**11,688,741.80**	**62,374,080.67**	**22,068,540.87**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	19,000.00	19,000.00	31,293.04	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	30,000.00	0.00	0.00	30,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	12,689.93	0.00	0.00	12,689.93	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	0.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,810.95	0.00	0.00	4,810.95	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	48,029.25	37,073.18	37,073.18	37,073.18	10,956.07
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**154,484.50**	**56,073.18**	**56,073.18**	**132,587.91**	**21,896.59**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	223,458.46	0.00	0.00	223,458.46	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	443,651.64	0.00	0.00	443,651.64	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	307,772.32	25,647.69	51,295.38	51,295.38	256,476.94
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	611,047.33	50,920.61	101,841.22	101,841.22	509,206.11
SBPR School Building Program - Summary			**1,585,929.75**	**76,568.30**	**153,136.60**	**820,246.70**	**765,683.05**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	11,518.39	-11,518.39
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,155.00	1,146.60	1,146.60	1,146.60	8.40
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	498,816.00	0.00	0.00	498,816.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	501,982.00	0.00	0.00	501,978.74	3.26
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	906.00	-906.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	287,580.00	168,070.00	168,070.00	287,580.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	65,428.00	0.00	0.00	29,070.21	36,357.79
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	127,297.00	0.00	0.00	127,297.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,828.18	-1,828.18
T&L T&L-Teaching & Learning - Summary			**1,491,778.32**	**169,216.60**	**169,216.60**	**1,473,198.74**	**18,579.58**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,396,043.01	0.00	0.00	5,396,043.01	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,702,234.03	0.00	0.00	2,702,234.03	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,080,787.99	0.00	0.00	3,080,787.99	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,067,351.64	0.00	0.00	1,067,351.64	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	957,217.62	0.00	0.00	957,217.62	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	770,197.00	0.00	0.00	770,197.00	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	4,909,311.17	409,109.26	818,218.52	818,218.52	4,091,092.65
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,786,306.66	232,192.22	464,384.44	464,384.44	2,321,922.22
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	4,939,442.54	411,620.21	823,240.42	823,240.42	4,116,202.12
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,117,867.27	93,155.61	186,311.22	186,311.22	931,556.05
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	781,837.80	65,153.15	130,306.30	130,306.30	651,531.50
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,234,860.64	102,905.05	205,810.10	205,810.10	1,029,050.54
VBLPR Voted and Board Leeway Program - Summary			**29,743,457.37**	**1,314,135.50**	**2,628,271.00**	**16,602,102.29**	**13,141,355.08**
140 JORDAN SCHOOL DISTRICT - Summary			**588,071,952.33**	**26,613,362.16**	**55,654,609.36**	**387,446,108.69**	**200,625,843.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	0.00	270,304.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	266,156.56	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,782.86	0.00	0.00	0.00	263,782.86
84010 SAS-Title I Grants to LEA - Summary			**800,244.30**	**0.00**	**0.00**	**536,461.44**	**263,782.86**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	0.00	456,556.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,506.80	91.04	91.04	460,506.80	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	471,450.40	0.00	0.00	0.00	471,450.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,413,513.59**	**91.04**	**91.04**	**917,063.19**	**496,450.40**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	31,423.00	0.00	0.00	31,423.00	0.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**0.00**	**0.00**	**31,423.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	0.00	21,131.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,575.16	0.00	0.00	0.00	21,575.16
84173 SPED-Preschool Special Educ IDEA - Summary			**42,706.25**	**0.00**	**0.00**	**21,131.09**	**21,575.16**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	51,033.30	0.00	0.00	51,033.30	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	54,614.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	0.00	60,966.50
84367 T&L-Improving Teacher Quality-State - Summary			**166,613.81**	**0.00**	**0.00**	**105,647.31**	**60,966.50**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	17,035.79	17,035.79	17,035.79	17,035.79	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,467.00	0.00	0.00	0.00	16,467.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**33,502.79**	**17,035.79**	**17,035.79**	**17,035.79**	**16,467.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	214,035.63	0.00	0.00	0.00	214,035.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**214,035.63**	**0.00**	**0.00**	**0.00**	**214,035.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	380,328.24	-380,328.24
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	107,781.35	-107,781.35
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	97,411.49	-97,411.49
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	10,363.62	10,363.62	473,044.78	-473,044.78
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,303.60	1,303.60	95,591.95	-95,591.95
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	7,365.34	7,365.34	236,707.00	-236,707.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,032.56**	**19,032.56**	**1,390,864.81**	**-1,390,864.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	216,294.96	0.00	0.00	240,846.96	-24,552.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	261,017.83	-261,017.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,281.30	2,281.30	285,547.43	-285,547.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**216,294.96**	**2,281.30**	**2,281.30**	**787,412.22**	**-571,117.26**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	0.00	0.00	2,800.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**33,800.00**	**0.00**	**0.00**	**33,800.00**	**0.00**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	62,496.00	0.00	0.00	62,496.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	824,918.00	117,255.00	402,605.00	824,918.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**887,414.00**	**117,255.00**	**402,605.00**	**887,414.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	77.90	-77.90
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**77.90**	**-77.90**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	319,659.43	0.00	0.00	319,659.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,400,585.10	0.00	0.00	6,400,585.10	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	22,811.00	0.00	0.00	22,811.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,109.00	0.00	0.00	-3,109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	727,150.49	0.00	0.00	727,150.49	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,106,542.20	0.00	0.00	1,106,542.20	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	145,377.12	0.00	0.00	145,377.12	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,006.20	0.00	0.00	169,006.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	348,940.00	0.00	0.00	348,940.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	53,956.00	0.00	0.00	53,956.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,172.00	0.00	0.00	19,172.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,333.48	0.00	0.00	7,333.48	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,372.00	0.00	0.00	3,372.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,199.00	0.00	0.00	25,199.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	585,156.87	0.00	0.00	585,156.87	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	30,027.70	0.00	0.00	30,027.70	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	30,946.25	0.00	0.00	30,946.25	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	347,305.93	28,942.16	57,884.32	57,884.32	289,421.61
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,828,835.52	569,069.63	1,138,139.26	1,138,139.26	5,690,696.26
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	23,478.00	22,826.00	23,478.00	23,478.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	752,465.37	62,705.45	125,410.90	125,410.90	627,054.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,177,593.42	98,132.78	196,265.56	196,265.56	981,327.86
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	161,014.56	13,417.88	26,835.76	26,835.76	134,178.80
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	211,644.58	17,637.05	35,274.10	35,274.10	176,370.48
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	8,290.56	690.88	1,381.76	1,381.76	6,908.80
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	367,968.00	30,664.00	61,328.00	61,328.00	306,640.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	5,993.34	5,993.34	29,966.66
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	55,898.00	4,658.17	9,316.34	9,316.34	46,581.66
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,243.00	1,603.58	3,207.16	3,207.16	16,035.84
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,107.00	592.25	1,184.50	1,184.50	5,922.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,341.00	278.42	556.84	556.84	2,784.16
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,108.00	2,092.33	4,184.66	4,184.66	20,923.34
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	608,269.88	50,689.16	101,378.32	101,378.32	506,891.56
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	31,280.65	2,606.72	5,213.44	5,213.44	26,067.21
MSPB MSPB-Minimum School Programs Basic - Summary			**20,906,428.31**	**909,603.13**	**1,797,032.26**	**12,038,657.10**	**8,867,771.21**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	473,294.66	0.00	0.00	473,294.66	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	0.00	0.00	38,452.61	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	8,000.00	0.00	0.00	8,000.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,792.72	0.00	0.00	63,792.72	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	469,367.00	0.00	0.00	469,367.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	75,659.50	0.00	0.00	75,659.50	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	662,789.17	0.00	0.00	662,789.17	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	79,641.04	0.00	0.00	79,641.04	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,536.55	0.00	0.00	3,536.55	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,824.82	0.00	0.00	6,824.82	0.00

	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	82,200.00	0.00	0.00	0.00	82,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,472.07	0.00	0.00	30,472.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,053.00	0.00	0.00	20,053.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	62,658.08	0.00	0.00	62,658.08	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	56,061.14	0.00	0.00	56,061.14	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	134,230.35	0.00	0.00	134,230.35	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	112,723.49	0.00	0.00	0.00	112,723.49
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	56,726.08	0.00	0.00	56,726.08	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	394,556.02	0.00	0.00	394,556.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	65,281.67	0.00	0.00	65,281.67	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	531,063.25	44,255.27	88,510.54	88,510.54	442,552.71
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,489.00	2,790.75	5,581.50	5,581.50	27,907.50
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	833.33	1,666.66	1,666.66	8,333.34
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	45,143.49	3,761.96	7,523.92	7,523.92	37,619.57
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	509,325.00	0.00	509,325.00	509,325.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	662,789.17	55,232.43	110,464.86	110,464.86	552,324.31
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,176.38	264.70	529.40	529.40	2,646.98
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,641.10	1,106.84	1,106.84	1,106.84	5,534.26
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,022.00	0.00	16,017.60	16,017.60	4,004.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,717,969.36**	**108,245.28**	**740,726.32**	**3,442,122.80**	**1,275,846.56**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	1,323.28	1,323.28	1,323.28	676.72
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**2,823.28**	**2,823.28**	**4,920.66**	**579.34**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	15,389.70	0.00	0.00	15,389.70	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	30,554.52	0.00	0.00	30,554.52	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,404.92	950.41	1,900.82	1,900.82	9,504.10
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	22,643.20	1,886.93	3,773.86	3,773.86	18,869.34
SBPR School Building Program - Summary			**79,992.34**	**2,837.34**	**5,674.68**	**51,618.90**	**28,373.44**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	47,750.00	0.00	0.00	29,083.00	18,667.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	40,294.00	0.00	0.00	40,294.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	17,050.00	6,710.00	6,710.00	17,050.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,300.00	0.00	0.00	1,312.07	987.93
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	200,000.00	0.00	0.00	0.00	200,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	623.20	-623.20
T&L T&L-Teaching & Learning - Summary			**425,031.24**	**6,710.00**	**6,710.00**	**106,412.26**	**318,618.98**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	103,599.13	0.00	0.00	103,599.13	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	51,880.44	0.00	0.00	51,880.44	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	37,447.35	0.00	0.00	37,447.35	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	63,696.80	0.00	0.00	63,696.80	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	57,124.28	0.00	0.00	57,124.28	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	506,164.88	0.00	0.00	506,164.88	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	105,552.62	8,796.05	17,592.10	17,592.10	87,960.52
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	59,906.98	4,992.25	9,984.50	9,984.50	49,922.48
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	59,537.73	4,961.48	9,922.96	9,922.96	49,614.77
	21PRB 21PRB Board Leeway SFY2021	5460/3600	82,233.01	6,852.75	13,705.50	13,705.50	68,527.51
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	57,513.88	4,792.82	9,585.64	9,585.64	47,928.24
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	647,338.40	53,944.87	107,889.74	107,889.74	539,448.66
VBLPR Voted and Board Leeway Program - Summary			**1,831,995.50**	**84,340.22**	**168,680.44**	**988,593.32**	**843,402.18**
150 JUAB SCHOOL DISTRICT - Summary			**31,806,465.08**	**1,270,254.94**	**3,162,692.67**	**21,360,655.79**	**10,445,809.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19TIFT 19TIFT Title IA Flow-Through FFY2019	780/14800	148,377.66	0.00	0.00	148,377.66	0.00
	20TIFT 20TIFT Title IA Flow-Through FFY2020	780/14800	147,250.11	34,399.85	34,399.85	147,250.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**295,627.77**	**34,399.85**	**34,399.85**	**295,627.77**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	752/44524	3,000.00	0.00	0.00	3,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	752/44524	254,523.02	0.00	0.00	254,523.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	752/44524	267,600.23	57,989.80	57,989.80	267,600.23	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	752/44524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act- Summary			**550,123.25**	**57,989.80**	**57,989.80**	**525,123.25**	**25,000.00**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	740/34537	4,300.00	3,259.93	3,259.93	4,300.00	0.00
	19FHLE 19FHE Career & Technical Education Formula Reserve FFY2019	740/14538	59,998.04	0.00	0.00	59,998.04	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	740/14538	28,604.00	0.00	0.00	28,604.00	0.00
84048 CTE-Career and Tech Education - Summary			**92,902.04**	**3,259.93**	**3,259.93**	**92,902.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	752/24522	21,176.51	0.00	0.00	21,176.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	752/24522	21,509.00	0.00	0.00	21,509.00	0.00
84173 SPED-Preschool Special Educ IDEA- Summary			**42,685.51**	**0.00**	**0.00**	**42,685.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	18ZFT 18ZFT Formula Flow Through FFY2018	786/24800	27,754.72	0.00	0.00	27,754.72	0.00
	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	786/24800	29,402.67	0.00	0.00	29,402.67	0.00
	19ZSL 19ZSL Title IIA School Leader FY2019	786/24800	1,500.00	0.00	0.00	1,350.54	149.46
	20ZFT 20ZFT Title IIA Formula Flow Through FFY2020	786/24800	33,225.25	0.00	0.00	33,225.25	0.00
84367 T&L-Improving Teacher Quality-State- Summary			**91,882.64**	**0.00**	**0.00**	**91,733.16**	**149.46**
84424A T&L-Student Support Academic Enrichment Grants	18AAFT Supporting Effective Instruction Flow-through FY2018	790/54800	167,646.00	0.00	0.00	167,646.00	0.00
	19AAFT Supporting Effective Instruction	790/54800	10,000.00	0.00	0.00	10,000.00	0.00
	20AAFT 20AAFT Supporting Effective Instruction	790/54800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**187,646.00**	**0.00**	**0.00**	**187,646.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	720/24200	79,477.34	0.00	0.00	0.00	79,477.34
84425C SSS-Governors Emergency Education Relief- Summary			**79,477.34**	**0.00**	**0.00**	**0.00**	**79,477.34**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	721/24200	119,491.98	12,977.27	12,977.27	12,977.27	106,514.71
84425D SSS-Elem & Secondary School Emergency Relief- Summary			**119,491.98**	**12,977.27**	**12,977.27**	**12,977.27**	**106,514.71**
BLOCK CNP-Block-10.553; SSS; SS6; SS8; SS9	19NSLF 19NSLF National School Lunch Free & Reduced FY19	807/54580	0.00	0.00	0.00	190,393.13	-190,393.13
	19NSLP 19NSLP National School Lunch Paid FFY19	807/54580	0.00	0.00	0.00	45,524.66	-45,524.66
	19SBP 19SBP School Breakfast Program FFY2019	807/54580	0.00	0.00	0.00	98,447.05	-98,447.05
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	807/54580	0.00	0.00	0.00	202,141.53	-202,141.53
	20NSLP 20NSLP National School Lunch Paid FFY20	807/54580	0.00	0.00	0.00	39,303.81	-39,303.81
	20SBP 20SBP School Breakfast Program FFY2020	807/54580	0.00	0.00	0.00	54,145.27	-54,145.27
BLOCK CNP-Block-10.553; SS6; SS8; SS9- Summary			**0.00**	**0.00**	**0.00**	**629,955.75**	**-629,955.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	807/53800	95,170.20	0.00	0.00	99,311.20	-4,141.00
	19LQTX 19LQTX State Liquor Tax SFY2019	807/53800	0.00	0.00	0.00	109,084.77	-109,084.77
	20LQTX 20LQTX State Liquor Tax SFY2020	807/53800	0.00	0.00	0.00	117,113.34	-117,113.34
CNP CNP - Child Nutrition Programs State Funding- Summary			**95,170.20**	**0.00**	**0.00**	**325,509.31**	**-230,339.11**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	507/73500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	600/03800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
FML FML-Federal Mineral Lease	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	361/63800	0.00	0.00	0.00	21,590.67	-21,590.67
FML FML-Federal Mineral Lease- Summary			**0.00**	**0.00**	**0.00**	**21,590.67**	**-21,590.67**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	V/AR/3005	63,595.19	0.00	0.00	63,595.19	0.00
	20PRE 20PRE Grades 1-12 SFY2020	V/AR/3010	1,536,403.35	0.00	0.00	1,536,403.35	0.00
	20PRO 20PRO Pub Ed Online Offset SFY2020	V/AR/3010	-16,359.00	0.00	0.00	-16,359.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	V/AR/3015	2,713,486.73	0.00	0.00	2,713,486.73	0.00
	20PPD 20PPD Professional Staff SFY2020	V/AR/3020	619,850.08	0.00	0.00	619,850.08	0.00
	20PPE 20PPE Administrative Costs SFY2020	V/AR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	120/53100	746,956.57	0.00	0.00	746,956.57	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	121/53100	145,185.08	0.00	0.00	145,185.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	121/53100	41,834.58	0.00	0.00	41,834.58	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	122/53100	5,016.29	0.00	0.00	5,016.29	0.00
	20PPK 20PPK CTE ADM SFY2020	V/AR/3100	388,347.00	0.00	0.00	388,347.00	0.00
	20PRA 20PRA CTE Summer Agriculture SFY2020	610/03100	35,320.00	0.00	0.00	35,320.00	0.00
	20PRB 20PRB CTE Comprehensive Counseling & Guide SFY2020	580/03100	60,000.00	0.00	0.00	60,000.00	0.00
	20PRC 20PRC CTE Workbased Learning SFY2020	560/03100	8,047.00	0.00	0.00	8,047.00	0.00
	20PRD 20PRD CTE College & Career Awareness SFY2020	590/13100	11,835.88	0.00	0.00	11,835.88	0.00
	20PRE 20PRE CTE Technical Student Orgs SFY2020	600/03100	4,964.00	0.00	0.00	4,964.00	0.00
	20PRF 20PRF CTE Skill Certification Competency SFY2020	600/03100	16,847.00	0.00	0.00	16,847.00	0.00
	20PRL 20PRL Class Size Reduction SFY2020	520/13100	286,873.30	0.00	0.00	286,873.30	0.00
	20PRM 20PRM Foreign Exchange SFY2020	V/AR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PRN 20PRN Special Education - Impact Aid SFY2020	122/53100	14,534.24	0.00	0.00	14,534.24	0.00
	20PRP 20PRP SPED Extended Yr Special Educators	127/53100	12,109.75	0.00	0.00	12,109.75	0.00
	21PPA 21PPA Kindergarten SFY2021	V/AR/3005	58,749.53	8,229.13	16,458.26	16,458.26	82,291.27
	21PPB 21PPB Grades 1-12 SFY2021	V/AR/3010	1,871,123.57	165,146.15	330,312.11	330,312.11	1,640,811.46
	21PRO 21PRO Pub Ed Online Offset SFY2021	V/AR/3010	-2,053.00	-1,065.00	-2,053.00	-2,053.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	V/AR/3015	2,732,331.16	227,694.26	455,388.52	455,388.52	2,276,942.64
	21PPD 21PPD Professional Staff SFY2021	V/AR/3020	643,292.68	53,607.72	107,215.44	107,215.44	536,077.24
	21PPF 21PPF Special Education - Add-on SFY2021	120/53100	770,388.91	64,198.91	128,397.82	128,397.82	641,989.09
	21PPG 21PPG Special Education - Preschool SFY2021	121/53100	145,432.51	12,119.38	24,238.76	24,238.76	121,193.75
	21PPH 21PPH Special Education - Self-contained SFY2021	121/53100	35,999.96	3,000.00	6,000.00	6,000.00	29,999.96
	21PPI 21PPI Special Education - Extended Year SFY2021	122/53100	4,846.14	403.84	807.68	807.68	4,038.46
	21PPK 21PPK CTE ADM SFY2021	V/AR/3100	404,480.00	33,707.08	67,414.16	67,414.16	337,065.84
	21PRA 21PRA CTE Summer Agriculture SFY2021	610/03100	35,960.00	2,996.67	5,993.34	5,993.34	29,966.66
	21PRB 21PRB CTE Comprehensive Counseling & Guide SFY2021	580/03100	60,000.00	5,000.00	10,000.00	10,000.00	50,000.00
	21PRC 21PRC CTE Workbased Learning SFY2021	560/03100	8,038.00	669.83	1,339.66	1,339.66	6,698.34
	21PRD 21PRD CTE College & Career Awareness SFY2021	590/13100	13,481.00	1,123.42	2,246.84	2,246.84	11,234.16
	21PRE 21PRE CTE Technical Student Orgs SFY2021	600/03100	4,918.00	409.83	819.66	819.66	4,098.34
	21PRF 21PRF CTE Skill Certification Competency SFY2021	600/03100	16,786.00	1,398.83	2,797.66	2,797.66	13,988.34
	21PRL 21PRL Class Size Reduction SFY2021	520/13100	287,806.92	23,983.91	47,967.82	47,967.82	239,839.11
	21PRN 21PRN Special Education - Impact Aid SFY2021	122/53100	13,417.33	1,118.11	2,236.22	2,236.22	11,181.11
MSPB MSPB-Minimum School Programs Basic- Summary			**14,169,922.81**	**663,742.07**	**1,207,589.93**	**8,151,982.94**	**6,017,939.77**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	531/53200	378,956.58	0.00	0.00	378,956.58	0.00
	20PGG 20PGG Adult Education SFY2020	160/93300	77,082.55	0.00	0.00	77,082.55	0.00
	20PGOC 20PGOC Adult Ed Corrections Institutions SFY2020	561/33300	30,707.00	0.00	0.00	30,707.00	0.00
	20PGHG 20PGHG Enhancement for Accelerated Students Prog-GT	533/13300	6,879.54	0.00	0.00	6,879.54	0.00
	20PCO 20PCO Concurrent Enrollment SFY2020	533/33300	34,657.46	0.00	0.00	34,657.46	0.00
	20PGM 20PGM School Land Trust Program SFY2020	542/03500	320,719.00	0.00	0.00	320,719.00	0.00
	20PQF 20PQF Early Literacy Program SFY2020	585/03300	45,000.21	0.00	0.00	45,000.21	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	587/93400	414,887.41	0.00	0.00	414,887.41	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	587/93400	30,603.16	0.00	0.00	30,603.16	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	587/03500	3,133.20	0.00	0.00	3,133.20	0.00
	20PQU 20PQU Matching Fund for School Nurses	536/63500	4,657.50	0.00	0.00	4,657.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	588/13500	108,300.00	108,300.00	108,300.00	108,300.00	0.00
	20PQY 20PQY Flexible Allocation-MPU Distribution SFY2020	531/03200	24,132.93	0.00	0.00	24,132.93	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	588/93400	12,855.00	0.00	0.00	12,855.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	588/23500	29,902.00	0.00	0.00	29,902.00	0.00
	20PUD 20PUD Early Intervention SFY2020	564/13300	46,761.66	0.00	0.00	46,761.66	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	533/03300	77,405.69	0.00	0.00	77,405.69	0.00
	20PUO 20PUO Digital Teaching and Learning Ongoing SFY2020	565/53500	77,024.00	1,889.75	1,889.75	77,024.00	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	531/63200	45,286.92	0.00	0.00	45,286.92	0.00
	20PUU 20PUU Teacher and Student Success Program	587/93500	304,830.91	0.00	0.00	304,830.91	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	587/93500	50,619.42	0.00	0.00	50,619.42	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	531/53200	468,996.49	34,083.04	68,166.08	68,166.08	340,830.41
	21PGG 21PGG Adult Education SFY2021	160/93300	61,356.00	5,113.00	10,226.00	10,226.00	51,130.00
	21PGOC 21PGOC Adult Ed Corrections Institutions SFY2021	561/33300	42,927.00	3,577.25	7,154.50	7,154.50	35,772.50
	21PCO 21PCO Concurrent Enrollment SFY2021	533/33300	29,703.27	2,475.27	4,950.54	4,950.54	24,752.73
	21PGM 21PGM School Land Trust Program SFY2021	542/03500	344,072.00	0.00	0.00	344,072.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	587/93400	414,987.42	34,582.28	69,164.56	69,164.56	345,822.86
	21PQT 21PQT Library Books & Electronic Resources SFY2021	587/03500	2,814.16	234.51	469.03	469.03	2,345.15
	21PQU 21PQU Matching Fund for School Nurses	536/63500	4,855.40	809.40	809.40	809.40	4,047.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	588/93400	12,835.00	0.00	10,268.00	10,268.00	2,567.00
MSPRB MSPRB-Minium School Programs Related to Basic Summary			**3,447,949.86**	**191,064.50**	**625,469.86**	**2,639,782.21**	**807,167.65**
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2019	567/43800	1,530.00	0.00	0.00	1,530.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	567/43800	2,000.00	0.00	0.00	1,529.06	470.94
	20SUPV 20SUPV Suicide Prevention SFY2020	567/43800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services- Summary			**6,530.00**	**0.00**	**0.00**	**6,059.06**	**470.94**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	561/03800	26,941.00	0.00	0.00	26,941.00	0.00
	18PROS 18PROS PROFESSIONAL DEV SFY2018	526/53800	535.00	0.00	0.00	535.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	561/03800	34,111.00	0.00	0.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	561/03800	7,770.00	4,350.00	4,350.00	7,770.00	0.00
T&L T&L-Teaching & Learning - Summary			**69,342.00**	**4,350.00**	**4,350.00**	**69,342.00**	**0.00**
160 KANE CO SCHOOL DISTRICT - Summary			**19,293,011.40**	**907,783.42**	**1,946,027.66**	**13,123,606.06**	**6,169,405.34**

Transaction not picked up by allotment memo.

	Adult Education-Supplemental SFY2019	19PQGS	160/93300		$49,395.49													

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **Update Program Phase - Site Location**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
FML FML-Federal Mineral Lease	20TLAF 20TLAF TLA-Federal Mineral Lease SFY2020	5616/3800	0.00	16,427.59	16,427.59	16,427.59	-16,427.59
FML FML-Federal Mineral Lease - Summary			**0.00**	**16,427.59**	**16,427.59**	**16,427.59**	**-16,427.59**
160 KANE CO SCHOOL DISTRICT - Summary			**0.00**	**16,427.59**	**16,427.59**	**16,427.59**	**-16,427.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	1,700.00	0.00
84002 SAS-Adult Education - Summary			**1,700.00**	**0.00**	**0.00**	**1,700.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	0.00	436,300.88	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	11,288.85	3,065.16
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	0.00	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,253,433.68**	**0.00**	**0.00**	**1,250,368.52**	**3,065.16**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	0.00	71,466.85	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	0.00	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	38,172.54	11,230.75
84011 SAS-NCLB-Migrant Education - Summary			**172,746.81**	**0.00**	**0.00**	**161,516.06**	**11,230.75**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,799.71	0.00	0.00	622,799.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	637,967.07	0.00	0.00	637,967.07	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,285,766.78**	**0.00**	**0.00**	**1,260,766.78**	**25,000.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	42,859.00	0.00	0.00	42,859.00	0.00
	20CRED 20CRED CTE Corrections Ed FFY2020	7403/4537	15,000.00	0.00	0.00	0.00	15,000.00
84048 CTE-Career and Tech Education - Summary			**57,859.00**	**0.00**	**0.00**	**42,859.00**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,386.62	0.00	0.00	66,386.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**132,200.34**	**0.00**	**0.00**	**132,200.34**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	0.00	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**31,337.55**	**0.00**	**0.00**	**31,337.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	77,023.65	0.00	0.00	77,023.65	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,000.00	0.00	0.00	2,733.34	266.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**231,664.83**	**0.00**	**0.00**	**231,398.17**	**266.66**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,497.57	0.00	0.00	27,497.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,945.72	0.00	0.00	0.00	24,945.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**52,443.29**	**0.00**	**0.00**	**27,497.57**	**24,945.72**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	0.00	324,235.96
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**324,235.96**	**0.00**	**0.00**	**0.00**	**324,235.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	599,625.55	-599,625.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	134,250.48	-134,250.48
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	187,347.72	-187,347.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	554,571.30	-554,571.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	103,543.44	-103,543.44
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	266,680.68	-266,680.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**1,846,019.17**	**-1,846,019.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	268,089.71	0.00	0.00	298,704.71	-30,615.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	313,925.23	-313,925.23
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	299,314.61	-299,314.61
CNP CNP - Child Nutrition Programs State Funding - Summary			**268,089.71**	**0.00**	**0.00**	**911,944.55**	**-643,854.84**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLJ 20PLJ Online Assessment SFY2020		0.00	0.00	0.00	86.12	-86.12
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**0.00**	**0.00**	**31,586.12**	**-86.12**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	254,243.16	0.00	0.00	254,243.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,429,373.17	0.00	0.00	5,429,373.17	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,722.00	0.00	0.00	-5,722.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,301,630.15	0.00	0.00	1,301,630.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,022,190.88	0.00	0.00	1,022,190.88	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,645,766.51	0.00	0.00	1,645,766.51	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	264,794.04	0.00	0.00	264,794.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	86,592.87	0.00	0.00	86,592.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,547.20	0.00	0.00	9,547.20	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	641,800.00	0.00	0.00	641,800.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	103,542.00	0.00	0.00	103,542.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,703.00	0.00	0.00	19,703.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,827.34	0.00	0.00	13,827.34	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,854.00	0.00	0.00	5,854.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,769.00	0.00	0.00	25,769.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	662,500.15	0.00	0.00	662,500.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,338.24	0.00	0.00	38,338.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,466.90	0.00	0.00	17,466.90	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	276,839.03	23,069.92	46,139.84	46,139.84	230,699.19
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,940,001.62	495,714.10	991,590.57	991,590.57	4,948,411.05
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,829.00	-873.00	-1,829.00	-1,829.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,312,758.80	109,396.57	218,793.14	218,793.14	1,093,965.66
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,057,711.06	88,142.59	176,285.18	176,285.18	881,425.88
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,747,068.62	145,589.05	291,178.10	291,178.10	1,455,890.52
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	301,253.05	25,104.42	50,208.84	50,208.84	251,044.21
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	106,321.73	8,860.14	17,720.28	17,720.28	88,601.45
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	821.00	1,642.00	1,642.00	8,210.03
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	643,350.00	53,612.50	107,225.00	107,225.00	536,125.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	4,495.00	8,990.00	8,990.00	44,950.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	104,135.00	8,677.92	17,355.84	17,355.84	86,779.16
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,751.00	1,645.92	3,291.84	3,291.84	16,459.16
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,077.00	923.08	1,846.16	1,846.16	9,230.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,800.00	483.33	966.66	966.66	4,833.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,676.00	2,139.67	4,279.34	4,279.34	21,396.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	685,413.51	57,117.79	114,235.58	114,235.58	571,177.93
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	3,281.56	6,563.12	6,563.12	32,815.57
MSPB MSPB-Minimum School Programs Basic - Summary			**24,140,614.75**	**1,028,201.56**	**2,056,482.49**	**13,858,599.10**	**10,282,015.65**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	846,072.45	0.00	0.00	846,072.45	0.00

	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	0.00	0.00	46,306.04	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	19,557.00	0.00	0.00	19,557.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,177.06	0.00	0.00	16,177.06	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	51,124.03	0.00	0.00	51,124.03	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	506,473.00	0.00	0.00	506,473.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	73,496.27	0.00	0.00	73,496.27	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	905,585.05	0.00	0.00	905,585.05	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	140,771.52	0.00	0.00	140,771.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,759.45	0.00	0.00	4,759.45	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,995.61	0.00	0.00	6,995.61	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	166,400.00	0.00	0.00	66,925.53	99,474.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,546.72	0.00	0.00	40,546.72	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,593.00	0.00	0.00	27,593.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	0.00	0.00	88,888.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	71,849.20	0.00	0.00	71,849.20	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	175,057.58	0.00	0.00	175,057.58	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	0.00	121,634.81	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	84,114.38	0.00	0.00	84,114.38	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	513,506.15	0.00	0.00	513,506.15	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,870.15	0.00	0.00	83,870.15	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	869,703.98	72,475.33	144,950.66	144,950.66	724,753.32
	21PQG 21PQG Adult Education SFY2021	1609/3300	43,505.00	3,625.42	7,250.84	7,250.84	36,254.16
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	17,223.00	1,435.25	2,870.50	2,870.50	14,352.50
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	34,986.89	2,915.57	5,831.14	5,831.14	29,155.75
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	547,404.00	0.00	547,404.00	547,404.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	905,585.05	75,465.42	150,930.84	150,930.84	754,654.21
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,274.77	356.23	712.46	712.46	3,562.31
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,034.90	1,172.48	1,172.48	1,172.48	5,862.42
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,550.00	0.00	22,040.00	22,040.00	5,510.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,448,045.06**	**157,445.70**	**883,162.92**	**4,774,465.92**	**1,673,579.14**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	2,798.00	1,202.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**2,798.00**	**1,202.00**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	10,682.08	890.17	1,780.34	1,780.34	8,901.74
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	21,208.06	1,767.34	3,534.68	3,534.68	17,673.38
SBPR School Building Program - Summary			**31,890.14**	**2,657.51**	**5,315.02**	**5,315.02**	**26,575.12**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	642.00	-642.00
	17DRED Drivers Ed SFY2017	5610/3800	27,234.00	0.00	0.00	27,234.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	42,833.00	0.00	0.00	42,833.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	28,520.00	18,750.00	18,750.00	28,520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,900.00	0.00	0.00	2,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,000.00	0.00	0.00	33,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**165,485.04**	**18,750.00**	**18,750.00**	**166,503.00**	**-1,017.96**
170 MILLARD SCHOOL DISTRICT - Summary			**34,633,012.94**	**1,207,054.77**	**2,963,710.43**	**24,736,874.87**	**9,896,138.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	59,422.39	0.00	0.00	59,422.39	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	57,217.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	56,557.39	0.00
84010 SAS-Title I Grants to LEA - Summary			**173,197.77**	**0.00**	**0.00**	**173,197.77**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	0.00	0.00	396,048.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,381.40	0.00	0.00	420,381.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	430,227.28	0.00	0.00	430,227.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,271,657.40**	**0.00**	**0.00**	**1,246,657.40**	**25,000.00**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	16,287.00	0.00	0.00	16,287.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	18,152.00	0.00	0.00	18,152.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,782.00	0.00	0.00	10,973.39	9,808.61
84048 CTE-Career and Tech Education - Summary			**55,221.00**	**0.00**	**0.00**	**45,412.39**	**9,808.61**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,768.04	0.00	0.00	10,768.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,074.87**	**0.00**	**0.00**	**21,074.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,874.72	0.00	0.00	27,874.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	0.00	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	29,498.14	1,823.60
84367 T&L-Improving Teacher Quality-State - Summary			**86,745.53**	**0.00**	**0.00**	**84,921.93**	**1,823.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,886.08	113.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,886.08**	**10,113.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,891.91	0.00	0.00	0.00	45,891.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**45,891.91**	**0.00**	**0.00**	**0.00**	**45,891.91**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	141,430.74	-141,430.74
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	94,763.31	-94,763.31
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	8,573.89	-8,573.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	184,768.80	-184,768.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	76,244.22	-76,244.22
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	7,220.54	-7,220.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**513,001.50**	**-513,001.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	198,406.65	0.00	0.00	214,281.15	-15,874.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	226,451.02	-226,451.02
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	200,804.87	-200,804.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**198,406.65**	**0.00**	**0.00**	**641,537.04**	**-443,130.39**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**0.00**	**0.00**	**32,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	297,916.83	0.00	0.00	297,916.83	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,271,336.08	0.00	0.00	8,271,336.08	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,729.00	0.00	0.00	-16,729.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	839,832.39	0.00	0.00	839,832.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	972,741.84	0.00	0.00	972,741.84	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	134,993.04	0.00	0.00	134,993.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	122,383.80	0.00	0.00	122,383.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,758.69	0.00	0.00	7,758.69	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	405,742.00	0.00	0.00	405,742.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	63,389.00	0.00	0.00	63,389.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,126.00	0.00	0.00	20,126.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,811.89	0.00	0.00	11,811.89	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,959.00	0.00	0.00	10,959.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	49,956.00	0.00	0.00	49,956.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	709,108.95	0.00	0.00	709,108.95	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	28,930.08	0.00	0.00	28,930.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,943.80	0.00	0.00	8,943.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	311,655.45	25,971.29	51,942.58	51,942.58	259,712.87
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,773,196.70	732,973.36	1,464,073.08	1,464,073.08	7,309,123.62
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,061.00	-2,061.00	-2,061.00	-2,061.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	862,046.59	71,837.22	143,674.44	143,674.44	718,372.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,074,885.95	89,573.83	179,147.66	179,147.66	895,738.29
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	140,238.49	11,686.54	23,373.08	23,373.08	116,865.41
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	128,157.44	10,679.79	21,359.58	21,359.58	106,797.86
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,815.99	651.33	1,302.66	1,302.66	6,513.33
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	431,286.00	35,940.50	71,881.00	71,881.00	359,405.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	2,996.66	2,996.66	14,983.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	81,173.00	6,764.42	13,528.84	13,528.84	67,644.16
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,104.00	1,675.33	3,350.66	3,350.66	16,753.34
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,113.00	1,009.42	2,018.84	2,018.84	10,094.16
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,858.00	904.83	1,809.66	1,809.66	9,048.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	49,776.00	4,148.00	8,296.00	8,296.00	41,480.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	722,901.56	60,241.80	120,483.60	120,483.60	602,417.96
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	28,819.48	2,401.62	4,803.24	4,803.24	24,016.24
MSPB MSPB-Minimum School Programs Basic - Summary			**24,839,727.04**	**1,055,896.61**	**2,111,980.58**	**14,280,760.97**	**10,558,966.07**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	812,328.80	0.00	0.00	812,328.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	0.00	0.00	35,048.08	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	11,214.39	0.00	0.00	11,214.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	78,292.59	0.00	0.00	78,292.59	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	536,022.00	0.00	0.00	536,022.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	56,114.94	0.00	0.00	56,114.94	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	854,285.36	0.00	0.00	854,285.36	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	63,680.60	0.00	0.00	63,680.60	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,945.08	0.00	0.00	3,945.08	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,437.06	0.00	0.00	7,437.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	36,189.27	0.00	0.00	36,189.27	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,055.00	0.00	0.00	27,055.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	43,136.48	0.00	0.00	43,136.48	0.00

	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	105,074.48	0.00	0.00	105,074.48	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,731.37	0.00	0.00	128,619.80	111.57
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	36,739.68	0.00	0.00	36,739.68	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	475,435.83	0.00	0.00	475,435.83	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,484.01	0.00	0.00	74,484.01	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	824,769.52	68,730.79	137,461.58	137,461.58	687,307.94
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,711.00	2,892.58	5,785.16	5,785.16	28,925.84
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	42,405.87	3,533.82	7,067.64	7,067.64	35,338.23
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	573,869.00	0.00	0.00	0.00	573,869.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	854,285.36	71,190.45	142,380.90	142,380.90	711,904.46
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,543.28	295.27	590.54	590.54	2,952.74
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,296.16	1,216.02	1,216.02	1,216.02	6,080.14
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,013.00	0.00	21,610.40	21,610.40	5,402.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,753,108.21**	**147,858.93**	**316,112.24**	**3,701,215.69**	**2,051,892.52**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	1,102.20	0.00
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**0.00**	**1,102.20**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	30,075.87	0.00	0.00	30,075.87	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	59,712.27	0.00	0.00	59,712.27	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	16,063.27	1,338.61	2,677.22	2,677.22	13,386.05
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	31,891.83	2,657.65	5,315.30	5,315.30	26,576.53
SBPR School Building Program - Summary			**137,743.24**	**3,996.26**	**7,992.52**	**97,780.66**	**39,962.58**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	69,867.00	0.00	0.00	61,587.00	8,280.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	18,205.00	0.00	0.00	18,205.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	16,960.00	8,540.00	8,540.00	16,960.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,700.00	0.00	0.00	3,993.50	3,706.50
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			**146,652.36**	**8,540.00**	**8,540.00**	**134,751.98**	**11,900.38**
VBLPR Voted and Board Leeway Program	20PRB 20PRB Board Leeway SFY2020	5460/3600	81,433.14	0.00	0.00	81,433.14	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	73,030.52	0.00	0.00	73,030.52	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	835,860.78	0.00	0.00	835,860.78	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	87,722.45	7,310.20	14,620.40	14,620.40	73,102.05
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	61,353.20	5,112.77	10,225.54	10,225.54	51,127.66
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	945,008.50	78,750.71	157,501.42	157,501.42	787,507.08
VBLPR Voted and Board Leeway Program - Summary			**2,084,408.59**	**91,173.68**	**182,347.36**	**1,172,671.80**	**911,736.79**
180 MORGAN SCHOOL DISTRICT - Summary			**34,867,436.77**	**1,307,465.48**	**2,626,972.70**	**22,156,472.28**	**12,710,964.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	0.00	0.00	56,433.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	8,400.00	0.00	0.00	8,400.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	22,500.00	21,797.01	21,797.01	21,797.01	702.99
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	38,000.00	37,900.38	37,900.38	37,900.38	99.62
84002 SAS-Adult Education - Summary			**125,333.00**	**59,697.39**	**59,697.39**	**124,530.39**	**802.61**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	0.00	0.00	2,815,563.08	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	298,489.94	32,460.74	32,460.74	142,757.72	155,732.22
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	350,642.22	350,642.22	2,689,192.75	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	228,606.22	97,744.37	97,744.37	97,744.37	130,861.85
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	0.00	0.00	0.00	2,665,186.86
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	98,400.00	0.00	0.00	0.00	98,400.00
84010 SAS-Title I Grants to LEA - Summary			**8,795,438.85**	**480,847.33**	**480,847.33**	**5,745,257.92**	**3,050,180.93**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	344,287.73	0.00	0.00	344,287.73	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	0.00	278,464.62	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	0.00	0.00	0.00	200,660.80
84011 SAS-NCLB-Migrant Education - Summary			**823,413.15**	**0.00**	**0.00**	**622,752.35**	**200,660.80**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	0.00	0.00	0.00	0.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	71,342.34	0.00	0.00	71,342.34	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,964,281.45	1,254.15	1,254.15	4,964,281.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,934,090.89	4,934,090.89	4,934,090.89	4,934,090.89	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,019,714.68**	**4,935,345.04**	**4,935,345.04**	**9,969,714.68**	**50,000.00**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	0.00	0.00	0.00	1,410.00	-1,410.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	315,286.99	0.00	0.00	315,286.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	285,870.00	285,870.00	285,870.00	285,870.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	374.34	0.00	0.00	514.38	-140.04
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**601,531.33**	**285,870.00**	**285,870.00**	**603,291.37**	**-1,760.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	0.00	0.00	151,119.24	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	154,475.33	154,475.33	154,475.33	154,475.33	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**305,594.57**	**154,475.33**	**154,475.33**	**305,594.57**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	0.00	37,439.65	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	36,668.69	36,668.69	36,668.69	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**74,108.34**	**36,668.69**	**36,668.69**	**74,108.34**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	0.00	104,715.69	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	91,140.12	91,140.12	91,140.12	12,231.02
84365 SAS-English Language Acq-Formula-Title III - Summary			**208,086.83**	**91,140.12**	**91,140.12**	**195,855.81**	**12,231.02**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	531,065.32	0.00	0.00	531,065.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	530,163.85	485,460.60	485,460.60	485,460.60	44,703.25
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	630.00	-630.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,579,487.75**	**485,460.60**	**485,460.60**	**1,535,624.50**	**43,863.25**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	122,416.00	0.00	0.00	122,416.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	177,448.99	72,094.57	72,094.57	124,848.06	52,600.93
	204AFT 204AFT Supporting Effective Instruction	7905/4800	166,383.16	0.00	0.00	0.00	166,383.16
84424A T&L-Student Support Academic Enrichment Grants - Summary			**466,248.15**	**72,094.57**	**72,094.57**	**247,264.06**	**218,984.09**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,162,591.26	331,716.03	331,716.03	331,716.03	1,830,875.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,162,591.26**	**331,716.03**	**331,716.03**	**331,716.03**	**1,830,875.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,344,045.44	-3,344,045.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	891,038.19	-891,038.19
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	721,110.65	-721,110.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	2,700,439.41	-2,700,439.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	647,809.50	-647,809.50
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,037,811.88	-1,037,811.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**9,342,255.07**	**-9,342,255.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	1,837,520.05	0.00	0.00	2,013,405.05	-175,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	2,139,472.61	-2,139,472.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	1,701,968.77	-1,701,968.77
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,837,520.05**	**0.00**	**0.00**	**5,854,846.43**	**-4,017,326.38**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	52,350.00	0.00	0.00	52,350.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	0.00	4,450.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
CTE CTE-Career & Technical Education - Summary			**86,800.00**	**0.00**	**0.00**	**86,905.00**	**-105.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	28,523.12	0.00	0.00	0.00	28,523.12
EQUP CNP-Equipment Grant-10.579 - Summary			**28,523.12**	**0.00**	**0.00**	**0.00**	**28,523.12**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	56,324.77	0.00	0.00	56,324.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**62,827.34**	**0.00**	**0.00**	**62,827.34**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	959.32	-959.32
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**959.32**	**-959.32**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	235.00	-235.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**235.00**	**-235.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,692,321.96	0.00	0.00	3,692,321.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	88,661,995.85	0.00	0.00	88,661,995.85	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-85,819.00	0.00	0.00	-85,819.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,509,884.72	0.00	0.00	9,509,884.72	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	15,741,951.52	0.00	0.00	15,741,951.52	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,710,244.88	0.00	0.00	2,710,244.88	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,836,431.47	0.00	0.00	2,836,431.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	75,841.52	0.00	0.00	75,841.52	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,784,203.00	0.00	0.00	4,784,203.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	0.00	0.00	158,940.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	570,967.00	0.00	0.00	570,967.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	98,412.00	0.00	0.00	98,412.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	68,881.48	0.00	0.00	68,881.48	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	51,003.00	0.00	0.00	51,003.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	461,260.00	0.00	0.00	461,260.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,211,615.38	0.00	0.00	7,211,615.38	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	60,044.00	0.00	0.00	60,044.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	387,067.23	0.00	0.00	387,067.23	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	576,842.98	0.00	0.00	576,842.98	0.00

	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	154,910.28	0.00	0.00	154,910.28	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	4,051,781.04	337,648.42	675,296.84	675,296.84	3,376,484.20
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	92,966,060.58	7,757,506.36	15,506,966.99	15,506,966.99	77,459,093.59
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-14,094.00	-11,597.00	-14,094.00	-14,094.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	9,779,340.87	814,945.07	1,629,890.14	1,629,890.14	8,149,450.73
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,238,557.71	1,353,213.14	2,706,426.28	2,706,426.28	13,532,131.43
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,908,650.15	242,387.51	484,775.02	484,775.02	2,423,875.13
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,998,204.96	249,850.41	499,700.82	499,700.82	2,498,504.14
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	77,791.23	6,482.60	12,965.20	12,965.20	64,826.03
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,765,387.00	397,115.58	794,231.16	794,231.16	3,971,155.84
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	13,485.00	26,970.00	26,970.00	134,850.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	604,619.00	50,384.92	100,769.84	100,769.84	503,849.16
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	98,341.00	8,195.08	16,390.16	16,390.16	81,950.84
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	54,302.00	4,525.17	9,050.34	9,050.34	45,251.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	50,531.00	4,210.92	8,421.84	8,421.84	42,109.16
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	459,603.00	38,300.25	76,600.50	76,600.50	383,002.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,460,696.00	621,724.67	1,243,449.34	1,243,449.34	6,217,246.66
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	391,722.65	32,643.55	65,287.10	65,287.10	326,435.55
MSPB MSPB-Minimum School Programs Basic - Summary			**280,780,313.46**	**11,921,021.65**	**23,843,097.57**	**161,570,096.84**	**119,210,216.62**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,441,687.89	0.00	0.00	5,441,687.89	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	0.00	0.00	215,830.42	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,579.30	0.00	0.00	74,579.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	179,187.83	0.00	0.00	179,187.83	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	501,943.13	0.00	0.00	501,943.13	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,912,643.00	0.00	0.00	3,912,643.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	825,011.43	0.00	0.00	825,011.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,717,525.64	0.00	0.00	8,717,525.64	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	829,482.89	0.00	0.00	829,482.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,769.08	0.00	0.00	41,769.08	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	45,914.62	0.00	0.00	45,914.62	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	36,500.00	0.00	0.00	36,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	300,300.00	291,683.97	291,683.97	291,683.97	8,616.03
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	391,796.93	0.00	0.00	391,796.93	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	250,938.00	0.00	0.00	250,938.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	546,246.53	0.00	0.00	546,246.53	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	222,636.91	0.00	0.00	222,636.91	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,031,959.70	0.00	0.00	2,031,959.70	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,642,269.29	0.00	0.00	1,642,269.29	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	836,696.06	836,696.06	836,696.06	102,966.23
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,969,091.24	0.00	0.00	4,969,091.24	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	540,658.29	0.00	0.00	540,658.29	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,694,165.59	474,513.80	949,027.60	949,027.60	4,745,137.99
	21PQG 21PQG Adult Education SFY2021	1609/3300	288,713.00	24,059.42	48,118.84	48,118.84	240,594.16
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	719,667.77	59,972.31	119,944.62	119,944.62	599,723.15
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,188,464.00	0.00	4,188,464.00	4,188,464.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,717,525.64	726,460.47	1,452,920.94	1,452,920.94	7,264,604.70
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	37,515.00	3,126.25	6,252.50	6,252.50	31,262.50
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	45,846.52	7,641.08	7,641.08	7,641.08	38,205.44
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	250,550.00	0.00	200,440.00	200,440.00	50,110.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**52,616,748.60**	**2,424,153.36**	**8,101,189.61**	**39,535,528.40**	**13,081,220.20**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	7,376.53	0.00	0.00	6,500.00	876.53
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	7,100.00	0.00	0.00	7,264.00	-164.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	6,141.85	0.00	0.00	6,141.85	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,023.83	2,984.41	2,984.41	6,984.41	8,039.42
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,080.60	4,000.12	4,000.12	4,000.12	80.48
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	15,869.00	0.00	0.00	0.00	15,869.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**89,654.31**	**6,984.53**	**6,984.53**	**57,047.88**	**32,606.43**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	3,759,699.25	0.00	0.00	3,759,699.25	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	4,471,963.84	0.00	0.00	4,471,963.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	107,464.08	0.00	0.00	107,464.08	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	213,357.86	0.00	0.00	213,357.86	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	3,919,242.93	326,603.58	653,207.16	653,207.16	3,266,035.77
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	4,661,732.63	388,477.72	776,955.44	776,955.44	3,884,777.19
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	75,658.02	6,304.83	12,609.67	12,609.67	63,048.35
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	150,210.48	12,517.54	25,035.08	25,035.08	125,175.40
SBPR School Building Program - Summary			**17,359,329.09**	**733,903.67**	**1,467,807.35**	**10,020,292.38**	**7,339,036.71**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,020.00	-1,020.00
	17DRED Drivers Ed SFY2017	5610/3800	342,151.94	0.00	0.00	223,559.94	118,592.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	9,474.89	0.00	0.00	9,474.89	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	348,083.97	0.00	0.00	348,083.97	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	234,650.00	101,240.00	101,240.00	234,650.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	84,200.00	11,122.32	11,122.32	25,224.78	58,975.22
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	90,515.00	0.00	0.00	67,734.60	22,780.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
T&L T&L-Teaching & Learning - Summary			**1,376,884.92**	**112,362.32**	**112,362.32**	**1,180,730.17**	**196,154.75**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	8,010,162.10	0.00	0.00	8,010,162.10	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	4,011,334.34	0.00	0.00	4,011,334.34	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,534,134.03	0.00	0.00	1,534,134.03	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,621,786.95	0.00	0.00	1,621,786.95	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,454,443.86	0.00	0.00	1,454,443.86	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,133,245.28	0.00	0.00	3,133,245.28	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	7,848,596.27	654,049.69	1,308,099.38	1,308,099.38	6,540,496.89
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	4,454,514.15	371,209.51	742,419.02	742,419.02	3,712,095.13
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,469,283.41	205,773.62	411,547.24	411,547.24	2,057,736.17
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,887,673.49	157,306.12	314,612.24	314,612.24	1,573,061.25
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,320,241.24	110,020.10	220,040.20	220,040.20	1,100,201.04
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,686,849.57	307,237.46	614,474.92	614,474.92	3,072,374.65
VBLPR Voted and Board Leeway Program - Summary			**41,432,264.69**	**1,805,596.50**	**3,611,193.00**	**23,376,299.56**	**18,055,965.13**
190 NEBO SCHOOL DISTRICT - Summary			**420,872,413.49**	**23,937,337.13**	**44,075,949.48**	**270,863,733.41**	**150,008,680.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	0.00	399,591.20	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	0.00	14,354.01
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	0.00	286,256.85	107,201.90
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	23,100.00	0.00	0.00	0.00	23,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	0.00	0.00	389,943.18
84010 SAS-Title I Grants to LEA - Summary			**1,220,447.14**	**0.00**	**0.00**	**685,848.05**	**534,599.09**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	133,434.41	0.00	0.00	133,434.41	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	0.00	0.00	133,886.98
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	0.00	0.00	111,199.44
84011 SAS-NCLB-Migrant Education - Summary			**378,520.83**	**0.00**	**0.00**	**133,434.41**	**245,086.42**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	41,700.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	0.00	47,258.02	48,690.98
84013 SAS-Title I Neglected and Delinquent - Summary			**137,649.00**	**0.00**	**0.00**	**88,958.02**	**48,690.98**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	2,220.00	0.00	0.00	2,220.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,522.39	0.00	0.00	484,479.21	43.18
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	10,686.00	0.00	0.00	0.00	10,686.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	498,107.63	0.00	0.00	0.00	498,107.63
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,020,536.02**	**0.00**	**0.00**	**486,699.21**	**533,836.81**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	45,172.00	0.00	0.00	45,172.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	342.92	0.00	0.00	424.82	-81.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	317.14	-317.14
84048 CTE-Career and Tech Education - Summary			**45,514.92**	**0.00**	**0.00**	**45,913.96**	**-399.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	0.00	21,933.62
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	22,438.25	0.00	0.00	0.00	22,438.25
84173 SPED-Preschool Special Educ IDEA - Summary			**44,371.87**	**0.00**	**0.00**	**0.00**	**44,371.87**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	0.00	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	0.00	0.00	12,283.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,962.22**	**0.00**	**0.00**	**11,678.92**	**12,283.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	70,015.26	0.00	0.00	70,015.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	0.00	0.00	77,655.03
84367 T&L-Improving Teacher Quality-State - Summary			**228,932.96**	**0.00**	**0.00**	**70,015.26**	**158,917.70**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	25,183.97	0.00	0.00	0.00	25,183.97
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,343.50	0.00	0.00	0.00	24,343.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**49,527.47**	**0.00**	**0.00**	**0.00**	**49,527.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	316,408.48	0.00	0.00	0.00	316,408.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**316,408.48**	**0.00**	**0.00**	**0.00**	**316,408.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	642,290.75	-642,290.75
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	135,736.61	-135,736.61
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	204,621.29	-204,621.29
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	70,427.46	70,427.46	692,959.92	-692,959.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	9,301.74	9,301.74	122,460.92	-122,460.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	50,052.22	50,052.22	366,338.55	-366,338.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**129,781.42**	**129,781.42**	**2,164,408.04**	**-2,164,408.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	260,742.29	0.00	0.00	288,751.29	-28,009.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	283,491.65	-283,491.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	15,502.90	15,502.90	361,413.06	-361,413.06
CNP CNP - Child Nutrition Programs State Funding - Summary			**260,742.29**	**15,502.90**	**15,502.90**	**933,656.00**	**-672,913.71**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,074.10**	**-74.10**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	42,764.60	0.00	0.00	56,176.60	-13,412.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	52,148.69	-52,148.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	54,577.39	-54,577.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**48,403.89**	**0.00**	**0.00**	**168,541.97**	**-120,138.08**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	275,138.55	0.00	0.00	275,138.55	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,568,574.55	0.00	0.00	6,568,574.55	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,673.00	0.00	0.00	-1,673.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	67,128.15	0.00	0.00	67,128.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	778,724.63	0.00	0.00	778,724.63	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,122,658.92	0.00	0.00	1,122,658.92	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	166,145.28	0.00	0.00	166,145.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	143,909.38	0.00	0.00	143,909.38	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,222.13	0.00	0.00	7,222.13	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	430,855.00	0.00	0.00	430,855.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,765.00	0.00	0.00	50,765.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,985.00	0.00	0.00	18,985.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,395.22	0.00	0.00	7,395.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,777.00	0.00	0.00	4,777.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,712.00	0.00	0.00	25,712.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	560,346.50	0.00	0.00	560,346.50	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	26,107.63	0.00	0.00	26,107.63	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	10,823.68	0.00	0.00	10,823.68	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	291,669.32	24,305.78	48,611.56	48,611.56	243,057.76
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,900,874.87	575,188.36	1,150,261.27	1,150,261.27	5,750,613.60
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-127.00	-127.00	-127.00	-127.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	65,017.87	5,418.16	10,836.32	10,836.32	54,181.55
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	795,143.48	66,261.96	132,523.92	132,523.92	662,619.56
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,155,130.91	96,260.91	192,521.82	192,521.82	962,609.09
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	135,044.47	11,253.71	22,507.42	22,507.42	112,537.05
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	119,127.49	9,927.29	19,854.58	19,854.58	99,272.91
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,448.59	620.72	1,241.44	1,241.44	6,207.15
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	457,404.00	38,117.00	76,234.00	76,234.00	381,170.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	2,996.66	2,996.66	14,983.34

	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,870.00	4,322.50	8,645.00	8,645.00	43,225.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,006.00	1,583.83	3,167.66	3,167.66	15,838.34
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,819.00	568.25	1,136.50	1,136.50	5,682.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,733.00	394.42	788.84	788.84	3,944.16
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,620.00	2,135.00	4,270.00	4,270.00	21,350.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	571,624.64	47,635.39	95,270.78	95,270.78	476,353.86
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,914.06	2,242.84	4,485.68	4,485.68	22,428.38
MSPB MSPB-Minimum School Programs Basic - Summary			**21,148,008.32**	**887,607.45**	**1,775,226.45**	**12,271,934.07**	**8,876,074.25**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	764,169.61	0.00	0.00	764,169.61	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	0.00	0.00	35,524.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,940.33	0.00	0.00	44,940.33	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	456,284.00	0.00	0.00	456,284.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	104,603.59	0.00	0.00	104,603.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	693,383.94	0.00	0.00	693,383.94	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,721.83	0.00	0.00	41,721.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,082.19	0.00	0.00	4,082.19	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,412.14	0.00	0.00	6,412.13	0.01
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	87,800.00	0.00	0.00	44,457.06	43,342.94
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,121.61	0.00	0.00	30,121.61	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,618.00	0.00	0.00	21,618.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	157,673.36	0.00	0.00	157,673.36	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	67,435.90	0.00	0.00	67,435.90	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,182,057.30	0.00	0.00	1,182,057.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,742.82	0.00	0.00	259,742.82	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	109,581.50	0.00	0.00	0.00	109,581.50
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	61,708.74	0.00	0.00	61,708.74	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	389,121.74	0.00	0.00	389,121.74	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,886.19	0.00	0.00	74,886.19	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	786,248.85	65,520.74	131,041.48	131,041.48	655,207.37
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,051.00	2,837.58	5,675.16	5,675.16	28,375.84
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	28,772.48	2,397.71	4,795.42	4,795.42	23,977.06
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	491,602.00	0.00	491,602.00	491,602.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	693,383.94	57,781.99	115,563.99	115,563.99	577,819.95
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,666.49	305.54	611.08	611.08	3,055.41
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,407.60	1,067.94	1,067.94	1,067.94	5,339.66
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,585.00	0.00	17,268.00	17,268.00	4,317.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,676,086.69**	**129,911.50**	**767,625.07**	**5,225,069.95**	**1,451,016.74**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,277.60	0.00	0.00	1,138.80	1,138.80
SAS SAS-Student Advocacy Services - Summary			**3,277.60**	**0.00**	**0.00**	**2,138.80**	**1,138.80**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	77,164.89	0.00	0.00	77,164.89	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	91,783.57	0.00	0.00	91,783.57	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	8,266.47	0.00	0.00	8,266.47	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	16,412.14	0.00	0.00	16,412.14	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	125,396.74	10,449.73	20,899.46	20,899.46	104,497.28
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	149,152.80	12,429.40	24,858.80	24,858.80	124,294.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,806.51	983.88	1,967.76	1,967.76	9,838.75
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	23,440.49	1,953.37	3,906.74	3,906.74	19,533.75
SBPR School Building Program - Summary			**503,423.61**	**25,816.38**	**51,632.76**	**245,259.83**	**258,163.78**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	24,812.00	0.00	0.00	7,860.00	16,952.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	45,920.00	0.00	0.00	45,920.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	0.00	45,099.86	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	0.00	89,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,370.00	6,870.00	6,870.00	15,370.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	91,104.00	0.00	0.00	0.00	91,104.00
T&L T&L-Teaching & Learning - Summary			**328,313.86**	**6,870.00**	**6,870.00**	**220,257.86**	**108,056.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	569,033.08	0.00	0.00	569,033.08	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	284,960.77	0.00	0.00	284,960.77	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	145,163.37	0.00	0.00	145,163.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	112,556.25	0.00	0.00	112,556.25	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	100,942.21	0.00	0.00	100,942.21	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	36,290.84	0.00	0.00	36,290.84	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	557,348.18	46,445.68	92,891.36	92,891.36	464,456.82
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	316,326.03	26,360.50	52,721.00	52,721.00	263,605.03
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	227,806.49	18,983.87	37,967.74	37,967.74	189,838.75
	21PRB 21PRB Board Leeway SFY2021	5460/3600	124,463.01	10,371.92	20,743.84	20,743.84	103,719.17
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	87,049.58	7,254.13	14,508.26	14,508.26	72,541.32
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	56,951.62	4,745.97	9,491.94	9,491.94	47,459.68
VBLPR Voted and Board Leeway Program - Summary			**2,618,891.43**	**114,162.07**	**228,324.14**	**1,477,270.66**	**1,141,620.77**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**35,084,018.60**	**1,309,651.72**	**2,974,962.74**	**24,262,159.11**	**10,821,859.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	76,181.39	0.00
84010 SAS-Title I Grants to LEA - Summary			**165,960.45**	**0.00**	**0.00**	**165,960.45**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,865.81	0.00	0.00	189,865.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	188,813.37	0.00	0.00	188,813.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	17,000.00	8,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**403,679.18**	**0.00**	**0.00**	**395,679.18**	**8,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	10,511.66	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,619.59	0.00	0.00	10,619.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,131.25**	**0.00**	**0.00**	**21,131.25**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	14,041.07	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,532.86**	**0.00**	**0.00**	**31,532.86**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,747.35	252.65
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,747.35**	**10,252.65**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,334.79	0.00	0.00	0.00	54,334.79
84425C SSS-Governors Emergency Education Relief - Summary			**54,334.79**	**0.00**	**0.00**	**0.00**	**54,334.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	61,815.26	0.00	0.00	0.00	61,815.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**61,815.26**	**0.00**	**0.00**	**0.00**	**61,815.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	127,649.71	-127,649.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	46,336.51	-46,336.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,591.07	-20,591.07
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	55,771.89	-55,771.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	26,411.19	-26,411.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	8,532.21	-8,532.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**285,292.58**	**-285,292.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	100,949.87	0.00	0.00	110,081.87	-9,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	111,402.97	-111,402.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	61,435.41	-61,435.41
CNP CNP - Child Nutrition Programs State Funding - Summary			**100,949.87**	**0.00**	**0.00**	**282,920.25**	**-181,970.38**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	42,861.33	0.00	0.00	42,861.33	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	886,642.58	0.00	0.00	886,642.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,549.00	0.00	0.00	-16,549.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,104,103.26	0.00	0.00	1,104,103.26	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	461,399.40	0.00	0.00	461,399.40	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	367,061.14	0.00	0.00	367,061.14	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	0.00	0.00	36,344.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,615.62	0.00	0.00	10,615.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,375.41	0.00	0.00	4,375.41	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	307,620.00	0.00	0.00	307,620.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,684.00	0.00	0.00	7,684.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,280.92	0.00	0.00	5,280.92	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,681.00	0.00	0.00	7,681.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,547.00	0.00	0.00	10,547.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	228,009.19	0.00	0.00	228,009.19	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,132.98	0.00	0.00	11,132.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,918.41	0.00	0.00	2,918.41	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	38,083.21	3,173.60	6,347.20	6,347.20	31,736.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,040,553.94	87,680.19	174,492.02	174,492.02	866,061.92
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,182.00	-1,074.00	-1,182.00	-1,182.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,170,814.83	97,567.90	195,135.80	195,135.80	975,679.03
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	472,520.04	39,376.67	78,753.34	78,753.34	393,766.70
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	398,284.97	33,190.41	66,380.82	66,380.82	331,904.15
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	36,358.13	3,029.84	6,059.68	6,059.68	30,298.45
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	1,198.67	2,397.34	2,397.34	11,986.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	356.64	713.28	713.28	3,566.44
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	320,738.00	26,728.17	53,456.34	53,456.34	267,281.66
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	5,993.34	5,993.34	29,966.66
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,620.00	635.00	1,270.00	1,270.00	6,350.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,222.00	435.17	870.34	870.34	4,351.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,610.00	634.17	1,268.34	1,268.34	6,341.66
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	10,509.00	875.75	1,751.50	1,751.50	8,757.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	225,985.79	18,832.15	37,664.30	37,664.30	188,321.49
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	873.32	1,746.64	1,746.64	8,733.17
MSPB MSPB-Minimum School Programs Basic - Summary			**7,642,040.96**	**319,843.65**	**639,784.94**	**4,443,604.46**	**3,198,436.50**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	314,899.94	0.00	0.00	314,899.94	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	0.00	0.00	34,076.58	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	544.30	0.00	0.00	544.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,381.95	0.00	0.00	5,381.95	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	27,880.63	0.00	0.00	27,880.63	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	295,343.00	0.00	0.00	295,343.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	37,953.34	0.00	0.00	37,953.34	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	346,123.32	0.00	0.00	346,123.32	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,955.19	0.00	0.00	36,955.19	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,651.88	0.00	0.00	1,651.88	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,941.69	0.00	0.00	4,941.69	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,094.70	0.00	0.00	16,094.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,725.00	0.00	0.00	10,725.00	0.00

	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	0.00	0.00	25,598.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	42,243.32	0.00	0.00	42,243.32	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,640.18	0.00	0.00	55,640.18	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	0.00	0.00	65,339.35	5,590.27
	20PUU 20PUU Teacher and Student Success Program	5678/3500	205,016.95	0.00	0.00	205,016.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	46,076.97	0.00	-19,572.52	26,504.45	19,572.52
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	348,865.83	29,072.15	58,144.30	58,144.30	290,721.53
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,232.00	2,602.67	5,205.34	5,205.34	26,026.66
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,920.08	1,243.34	2,486.68	2,486.68	12,433.40
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	312,818.00	0.00	312,818.00	312,818.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	346,123.32	28,843.61	57,687.22	57,687.22	288,436.10
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,483.66	123.64	247.28	247.28	1,236.38
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,486.58	747.76	747.76	747.76	3,738.82
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,709.00	0.00	8,567.20	8,567.20	2,141.80
	21PUU 21PUU Teacher and Student Success Program	5678/3500	213,411.00	35,568.50	35,568.50	35,568.50	177,842.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,862,126.03**	**98,201.67**	**461,899.76**	**2,034,386.05**	**827,739.98**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,650.00	0.00	0.00	41,650.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	10,930.00	5,420.00	5,420.00	10,930.00	0.00
T&L T&L-Teaching & Learning - Summary			**66,425.00**	**5,420.00**	**5,420.00**	**66,425.00**	**0.00**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**11,474,495.65**	**423,465.32**	**1,107,104.70**	**7,775,179.43**	**3,699,316.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
84002 SAS-Adult Education - Summary			**4,200.00**	**0.00**	**0.00**	**4,200.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	0.00	255,754.47	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	251,829.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	90,125.45	90,125.45	202,410.46	31,666.81
84010 SAS-Title I Grants to LEA - Summary			**784,723.22**	**90,125.45**	**90,125.45**	**709,994.38**	**74,728.84**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	0.00	726,837.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,181.50	0.00	0.00	738,181.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	737,503.86	0.00	0.00	311,839.57	425,664.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,202,523.20**	**0.00**	**0.00**	**1,776,858.91**	**425,664.29**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	40,106.00	0.00	0.00	40,106.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	38,217.00	0.00	0.00	35,553.55	2,663.45
84048 CTE-Career and Tech Education - Summary			**78,323.00**	**0.00**	**0.00**	**75,659.55**	**2,663.45**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	0.00	19,109.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	19,638.37	18,383.78	18,383.78	18,383.78	1,254.59
84173 SPED-Preschool Special Educ IDEA - Summary			**38,747.44**	**18,383.78**	**18,383.78**	**37,492.85**	**1,254.59**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	37,230.34	0.00	0.00	37,230.34	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	0.00	37,483.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	44,746.30	44,746.30	44,746.30	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**119,459.65**	**44,746.30**	**44,746.30**	**119,459.65**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	64,093.91	0.00	0.00	64,093.91	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	0.00	64,897.60	475.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	17,096.11	17,096.11	17,096.11	42,092.78
84367 T&L-Improving Teacher Quality-State - Summary			**188,655.40**	**17,096.11**	**17,096.11**	**146,087.62**	**42,567.78**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,118.76	2,891.05	2,891.05	11,370.14	4,748.62
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,580.82	0.00	0.00	0.00	15,580.82
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,699.58**	**2,891.05**	**2,891.05**	**11,370.14**	**20,329.44**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	189,935.45	0.00	0.00	0.00	189,935.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**189,935.45**	**0.00**	**0.00**	**0.00**	**189,935.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	15,922.43	-15,922.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	336,724.93	-336,724.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	114,887.15	-114,887.15
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	67,402.54	-67,402.54
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,397.94	-7,397.94
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	4,439.28	4,439.28	202,192.57	-202,192.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	558.40	558.40	69,504.94	-69,504.94
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	3,132.36	3,132.36	57,365.04	-57,365.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,130.04**	**8,130.04**	**871,397.54**	**-871,397.54**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	233,673.36	0.00	0.00	254,476.36	-20,803.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	251,200.08	-251,200.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	977.20	977.20	189,512.71	-189,512.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**233,673.36**	**977.20**	**977.20**	**695,189.15**	**-461,515.79**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**0.00**	**0.00**	**32,500.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	266.43	-266.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**266.43**	**-266.43**
MSPB MSPB-Minimum School Programs Basic	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-32,000.00	0.00	0.00	-32,000.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,239.00	-8,173.00	-8,239.00	-8,239.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-40,239.00**	**-8,173.00**	**-8,239.00**	**-40,239.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,078,901.69	0.00	0.00	1,078,901.69	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	0.00	0.00	74,744.52	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	0.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	51,422.72	0.00	0.00	51,422.72	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	23,891.19	0.00	0.00	23,891.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	35,706.48	0.00	0.00	35,706.48	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	716,701.00	0.00	0.00	716,701.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,830,921.22	0.00	0.00	1,830,921.22	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	161,131.00	0.00	0.00	161,131.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,088.36	0.00	0.00	6,088.36	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,251.47	0.00	0.00	9,251.47	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	308,688.92	0.00	0.00	308,688.92	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	99,000.00	0.00	0.00	84,663.20	14,336.80
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	52,525.83	0.00	0.00	52,525.83	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	53,964.00	0.00	0.00	53,964.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	35,087.61	0.00	0.00	35,087.61	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	58,162.71	0.00	0.00	58,162.71	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	196,552.71	0.00	0.00	196,552.71	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	172,123.32	13,554.77	13,554.77	84,318.39	87,804.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	667,301.52	0.00	0.00	667,301.52	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	121,501.84	0.00	-7,972.45	113,529.39	7,972.45
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	9,144.10	0.00	0.00	9,144.10	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,164,511.08	104,467.09	201,570.18	201,570.18	962,940.90
	21PQG 21PQG Adult Education SFY2021	1609/3300	62,558.00	5,213.17	10,426.34	10,426.34	52,131.66
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,872.00	906.00	1,812.00	1,812.00	9,060.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	54,834.70	4,569.56	9,139.12	9,139.12	45,695.58
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	761,035.00	0.00	761,035.00	761,035.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,830,921.22	152,576.77	305,153.54	305,153.54	1,525,767.68

	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,468.28	455.69	911.38	911.38	4,556.90
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,101.06	1,516.84	1,516.84	1,516.84	7,584.22
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	53,881.00	0.00	43,104.80	43,104.80	10,776.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,755,301.84**	**283,259.89**	**1,340,251.52**	**7,026,674.52**	**2,728,627.32**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**0.00**	**5,614.80**	**-114.80**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,100.00	0.00	0.00	2,100.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	1,320.00	1,320.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	500.00	1,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**9,106.84**	**1,320.00**	**1,320.00**	**7,774.42**	**1,332.42**
220 PARK CITY SCHOOL DISTRICT - Summary			**13,674,109.98**	**458,756.82**	**1,515,682.45**	**11,500,300.96**	**2,173,809.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	0.00	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	0.00	68,342.22
84010 SAS-Title I Grants to LEA - Summary			**137,300.58**	**0.00**	**0.00**	**68,958.36**	**68,342.22**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	0.00	28,808.18	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	0.00	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	0.00	0.00	34,267.12
84011 SAS-NCLB-Migrant Education - Summary			**92,428.60**	**0.00**	**0.00**	**58,161.48**	**34,267.12**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	0.00	79,805.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	9,342.84	0.00	0.00	9,342.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,858.55	0.00	0.00	79,851.37	7.18
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	81,780.71	0.00	0.00	0.00	81,780.71
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**256,787.86**	**0.00**	**0.00**	**168,999.97**	**87,787.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	25,557.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	25,621.04	0.00	0.00	0.00	25,621.04
84173 SPED-Preschool Special Educ IDEA - Summary			**51,178.86**	**0.00**	**0.00**	**25,557.82**	**25,621.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,425.84	0.00	0.00	10,425.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	0.00	10,748.19
84367 T&L-Improving Teacher Quality-State - Summary			**33,089.68**	**0.00**	**0.00**	**22,341.49**	**10,748.19**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	55,454.38	0.00	0.00	0.00	55,454.38
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**55,454.38**	**0.00**	**0.00**	**0.00**	**55,454.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	83,714.48	-83,714.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,513.79	-15,513.79
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	25,130.50	-25,130.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	4,518.78	4,518.78	88,589.16	-88,589.16
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	596.82	596.82	14,942.72	-14,942.72
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	2,376.18	2,376.18	37,979.14	-37,979.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,491.78**	**7,491.78**	**265,869.79**	**-265,869.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	29,626.16	0.00	0.00	33,198.16	-3,572.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	36,421.59	-36,421.59
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	994.70	994.70	41,613.77	-41,613.77
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,626.16**	**994.70**	**994.70**	**111,233.52**	**-81,607.36**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	0.00	1,000.00	25,450.00
CTE CTE-Career & Technical Education - Summary			**56,450.00**	**0.00**	**0.00**	**31,000.00**	**25,450.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,969.00	0.00	0.00	0.00	12,969.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,969.00**	**0.00**	**0.00**	**0.00**	**12,969.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	27,341.07	0.00	0.00	27,341.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	709,933.32	0.00	0.00	709,933.32	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-265.00	0.00	0.00	-265.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,154,952.66	0.00	0.00	1,154,952.66	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	181,278.93	0.00	0.00	181,278.93	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,412.80	0.00	0.00	199,412.80	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	31,152.24	0.00	0.00	31,152.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,141.76	0.00	0.00	6,141.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	0.00	0.00	2,899.88	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	213,230.00	0.00	0.00	213,230.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,440.00	0.00	0.00	6,440.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,401.25	0.00	0.00	4,401.25	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,339.00	0.00	0.00	5,339.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,119.00	0.00	0.00	4,119.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	59,491.56	0.56	0.56	59,491.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	0.00	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,176.08	0.00	0.00	2,176.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	29,408.56	2,450.71	4,901.42	4,901.42	24,507.14
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	763,617.40	63,634.78	127,269.56	127,269.56	636,347.84
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,642,102.97	136,841.91	273,683.82	273,683.82	1,368,419.15
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	229,951.01	19,162.58	38,325.16	38,325.16	191,625.85
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,129.31	17,594.11	35,188.22	35,188.22	175,941.09
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,748.04	895.67	1,791.34	1,791.34	8,956.70
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	252.04	504.08	504.08	2,520.35
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	219,791.00	18,315.92	36,631.84	36,631.84	183,159.16
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	2,996.66	2,996.66	14,983.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,446.00	537.17	1,074.34	1,074.34	5,371.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,388.00	365.67	731.34	731.34	3,656.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,290.00	440.83	881.66	881.66	4,408.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,104.00	342.00	684.00	684.00	3,420.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	60,758.42	5,063.20	10,126.40	10,126.40	50,632.02
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	330.80	661.60	661.60	3,308.03
MSPB MSPB-Minimum School Programs Basic - Summary			**6,217,324.58**	**269,392.95**	**538,785.34**	**3,523,400.59**	**2,693,923.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	213,367.67	0.00	0.00	213,367.67	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	0.00	0.00	38,520.48	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	23,699.04	0.00	0.00	23,699.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	208,387.00	0.00	0.00	208,387.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,522.18	0.00	0.00	45,522.18	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,722.42	0.00	0.00	142,722.42	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	914.77	0.00	0.00	914.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,511.64	0.00	0.00	3,511.64	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,131.76	0.00	0.00	8,131.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,662.00	0.00	0.00	4,662.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	0.00	0.00	17,505.92	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	36,569.07	0.00	0.00	36,569.07	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,647.34	0.00	0.00	28,647.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	0.00	50,046.24

	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	7,679.45	0.00	0.00	7,679.45	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	100,498.03	0.00	0.00	100,498.03	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,250.83	0.00	0.00	0.00	29,250.83
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	200,120.70	16,676.72	33,353.44	33,353.44	166,767.26
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	12,483.59	1,040.30	2,080.60	2,080.60	10,402.99
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,803.00	0.00	224,803.00	224,803.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	142,722.42	11,893.53	23,787.07	23,787.07	118,935.35
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	821.63	68.47	136.94	136.94	684.69
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,582.87	597.14	597.14	597.14	2,985.73
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,655.00	0.00	3,724.00	3,724.00	931.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,559,536.70**	**30,276.16**	**288,482.19**	**1,179,532.61**	**380,004.09**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	7,612.27	15,224.54	15,224.54	76,122.72
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	9,054.39	18,108.79	18,108.79	90,543.95
SBPR School Building Program - Summary			**300,000.00**	**16,666.66**	**33,333.33**	**133,333.33**	**166,666.67**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	11,276.00	0.00	0.00	0.00	11,276.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,127.00	0.00	0.00	1,127.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,050.00	0.00	0.00	3,050.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	2,300.00	2,300.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**53,794.25**	**2,300.00**	**2,300.00**	**42,518.25**	**11,276.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	252,659.82	0.00	0.00	252,659.82	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	126,527.16	0.00	0.00	126,527.16	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	39,188.92	0.00	0.00	39,188.92	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	49,976.79	0.00	0.00	49,976.79	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	44,819.96	0.00	0.00	44,819.96	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	9,797.23	0.00	0.00	9,797.23	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	286,043.38	23,836.95	47,673.90	47,673.90	238,369.48
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	162,345.50	13,528.79	27,057.58	27,057.58	135,287.92
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	65,525.35	5,460.45	10,920.90	10,920.90	54,604.45
	21PRB 21PRB Board Leeway SFY2021	5460/3600	50,870.95	4,239.25	8,478.50	8,478.50	42,392.45
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	35,579.21	2,964.93	5,929.86	5,929.86	29,649.35
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	16,381.34	1,365.11	2,730.22	2,730.22	13,651.12
VBLPR Voted and Board Leeway Program - Summary			**1,139,715.61**	**51,395.48**	**102,790.96**	**625,760.84**	**513,954.77**
230 PIUTE SCHOOL DISTRICT - Summary			**9,995,656.26**	**378,517.73**	**974,178.30**	**6,256,668.05**	**3,738,988.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	39,806.24	0.00
84010 SAS-Title I Grants to LEA - Summary			**79,971.35**	**0.00**	**0.00**	**79,971.35**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	27,305.42	0.00	0.00	27,305.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	93,990.10	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.41	0.00	0.00	0.00	94,128.41
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**221,423.93**	**0.00**	**0.00**	**121,295.52**	**100,128.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	3,772.10	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,834.63	0.00	0.00	0.00	3,834.63
84173 SPED-Preschool Special Educ IDEA - Summary			**7,606.73**	**0.00**	**0.00**	**3,772.10**	**3,834.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,227.85	0.00	0.00	8,227.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	11,748.05	0.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	484.74	-484.74
84367 T&L-Improving Teacher Quality-State - Summary			**29,533.60**	**0.00**	**0.00**	**30,018.34**	**-484.74**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	99,854.99	0.00	0.00	99,854.99	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**119,854.99**	**0.00**	**0.00**	**109,854.99**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,299.66	0.00	0.00	0.00	32,299.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**32,299.66**	**0.00**	**0.00**	**0.00**	**32,299.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	76,151.96	-76,151.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,812.89	-22,812.89
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	40,840.89	-40,840.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	54,279.26	-54,279.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	15,153.06	-15,153.06
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	29,954.83	-29,954.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**239,192.89**	**-239,192.89**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	45,265.34	0.00	0.00	49,871.84	-4,606.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	54,873.31	-54,873.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	38,334.59	-38,334.59
CNP CNP - Child Nutrition Programs State Funding - Summary			**45,265.34**	**0.00**	**0.00**	**143,079.74**	**-97,814.40**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,680.00	-1,680.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	4,218.39	-4,218.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**5,898.39**	**-5,898.39**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	0.00	0.00	0.00	0.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,528.00	0.00	0.00	-15,528.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,134,194.80	0.00	0.00	1,134,194.80	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	295,746.01	0.00	0.00	295,746.01	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	264,517.76	0.00	0.00	264,517.76	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	51,920.40	0.00	0.00	51,920.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,138.27	0.00	0.00	28,138.27	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	0.00	0.00	3,525.87	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	49,748.00	0.00	0.00	49,748.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,725.34	0.00	0.00	4,725.34	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	703.00	0.00	0.00	703.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	770.00	0.00	0.00	770.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,440.55	0.00	0.00	114,440.55	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	0.00	6,664.11	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	100,780.64	0.00	0.00	100,780.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,000.00	0.00	0.00	4,000.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,840.00	-4,686.00	-5,840.00	-5,840.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,420,184.94	122,512.58	241,919.16	241,919.16	1,178,265.78
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	315,096.07	26,258.01	52,516.02	52,516.02	262,580.05
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	280,181.48	23,348.46	46,696.92	46,696.92	233,484.56
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	62,328.22	5,194.02	10,388.04	10,388.04	51,940.18
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,590.42	2,215.87	4,431.74	4,431.74	22,158.68
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	294.13	588.26	588.26	2,941.35
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	51,714.00	4,309.50	8,619.00	8,619.00	43,095.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,576.00	381.33	762.66	762.66	3,813.34
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	696.00	58.00	116.00	116.00	580.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	767.00	63.92	127.84	127.84	639.16
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	116,877.10	9,739.76	19,479.52	19,479.52	97,397.58
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	549.13	1,098.26	1,098.26	5,491.32
MSPB MSPB-Minimum School Programs Basic - Summary			**4,743,177.17**	**193,572.04**	**387,570.08**	**2,807,456.83**	**1,935,720.34**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	267,838.19	0.00	0.00	267,838.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,602.77	0.00	0.00	39,602.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	234,778.00	0.00	0.00	234,778.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,276.73	0.00	0.00	33,276.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	199,397.48	0.00	0.00	199,397.48	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,708.64	0.00	0.00	22,708.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,341.70	0.00	0.00	1,341.70	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,309.35	0.00	0.00	11,309.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,113.00	0.00	0.00	6,113.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,541.05	0.00	0.00	37,541.05	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,542.01	0.00	0.00	35,542.01	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	56,384.39	0.00	0.00	56,384.39	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	36,624.65	0.00	0.00	36,624.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,470.02	0.00	0.00	140,470.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,894.40	0.00	0.00	32,894.40	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	272,661.78	22,721.81	45,443.63	45,443.63	227,218.15

	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	21,134.49	1,761.21	3,522.42	3,522.42	17,612.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	251,028.00	0.00	251,028.00	251,028.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	199,397.48	16,616.46	33,232.92	33,232.92	166,164.56
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,205.09	100.42	200.84	200.84	1,004.25
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,103.00	0.00	4,882.40	4,882.40	1,220.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,907,352.22**	**41,199.90**	**338,310.21**	**1,494,132.59**	**413,219.63**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	1,903.07	3,806.14	3,806.14	19,030.67
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	2,263.60	4,527.20	4,527.20	22,635.99
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**8,333.34**	**58,333.34**	**41,666.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,330.00	0.00	0.00	1,330.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,450.00	0.00	0.00	26,105.00	1,345.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	1,400.00	1,400.00	2,590.00	0.00
T&L T&L-Teaching & Learning - Summary			**31,467.50**	**1,400.00**	**1,400.00**	**30,122.50**	**1,345.00**
240 RICH SCHOOL DISTRICT - Summary			**7,348,952.49**	**240,338.61**	**735,613.63**	**5,154,128.58**	**2,194,823.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	0.00	896,963.64	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,708.02	0.00	0.00	57,752.48	13,955.54
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	901,198.09	0.00	0.00	883,198.09	18,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	875,306.68	45,126.62	45,126.62	743,347.37	131,959.31
84010 SAS-Title I Grants to LEA - Summary			**2,745,176.43**	**45,126.62**	**45,126.62**	**2,581,261.58**	**163,914.85**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	0.00	0.00	680,334.52	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	14,726.24	0.00	0.00	14,726.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	0.00	0.00	686,520.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	698,164.52	46,079.53	46,079.53	647,620.55	50,543.97
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	3,620.18	21,379.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,104,745.97**	**46,079.53**	**46,079.53**	**2,032,822.18**	**71,923.79**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	39,875.17	0.00	0.00	39,875.17	0.00
	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,700.00	0.00	0.00	5,700.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	100,341.00	2,315.01	2,315.01	100,341.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	97,058.99	0.00	0.00	97,058.99	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	92,250.00	12,150.00	12,150.00	62,250.00	30,000.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	40,029.79	40,029.79	113,963.01	36,036.99
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	322,327.00	0.00	0.00	169,188.07	153,138.93
	20LDSP 20LDSP CTE Leadership Development	7404/4546	73,107.00	0.00	0.00	0.00	73,107.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	214.05	-214.05
84048 CTE-Career and Tech Education - Summary			**880,659.16**	**54,494.80**	**54,494.80**	**588,590.29**	**292,068.87**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	0.00	0.00	75,649.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	76,245.66	0.00	0.00	76,245.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**151,894.86**	**0.00**	**0.00**	**151,894.86**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	0.00	22,635.40	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	0.00	0.00	5,618.13	19,051.09
84196 SAS-McKinney Vento Homeless Children - Summary			**68,062.47**	**0.00**	**0.00**	**49,011.38**	**19,051.09**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	11,422.60	0.00	0.00	11,422.60	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	1,419.39	18,580.61
84323 SPED-State Improvement Grant-IDEA - Summary			**31,422.60**	**0.00**	**0.00**	**12,841.99**	**18,580.61**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	53,823.41	0.00	0.00	53,823.41	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	5,608.65	5,608.65	48,377.19	10,926.26
84358B SAS-Rural and Low Income Schools - Summary			**113,126.86**	**5,608.65**	**5,608.65**	**102,200.60**	**10,926.26**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	76,098.12	0.00	0.00	76,098.12	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	0.00	0.00	76,228.60	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**152,326.72**	**0.00**	**0.00**	**152,326.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	134,784.12	0.00	0.00	134,784.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	179,378.58	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	4,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	0.00	0.00	155,702.30
84367 T&L-Improving Teacher Quality-State - Summary			**474,365.00**	**0.00**	**0.00**	**318,662.70**	**155,702.30**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	691.92	0.00	0.00	691.92	0.00
84369 A&A and IT-State Assessments- Summary			**691.92**	**0.00**	**0.00**	**691.92**	**0.00**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	0.00	269,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	15,973.01	15,973.01	527,328.23	342,079.77
84377 SAS-School Improvement Grant-Title II - Summary			**1,138,816.00**	**15,973.01**	**15,973.01**	**796,736.23**	**342,079.77**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	149,485.00	0.00	0.00	149,485.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	56,530.54	843.13	843.13	49,569.06	6,961.48
	204AFT 204AFT Supporting Effective Instruction	7905/4800	54,643.93	0.00	0.00	0.00	54,643.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**260,659.47**	**843.13**	**843.13**	**199,054.06**	**61,605.41**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	237,507.06	0.00	0.00	0.00	237,507.06
84425C SSS-Governors Emergency Education Relief - Summary			**237,507.06**	**0.00**	**0.00**	**0.00**	**237,507.06**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**5,350.15**	**-5,350.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	14,997.17	-14,997.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	971,504.22	-971,504.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	149,268.38	-149,268.38
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	322,566.98	-322,566.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,855.90	-9,855.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	890,380.41	-890,380.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	131,094.63	-131,094.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	418,621.11	-418,621.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**2,908,288.80**	**-2,908,288.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	295,271.10	0.00	0.00	328,061.10	-32,790.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	342,064.41	-342,064.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	363,699.05	-363,699.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**295,271.10**	**0.00**	**0.00**	**1,033,824.56**	**-738,553.46**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	12,071.00	3,177.13	3,177.13	4,177.13	7,893.87
CTE CTE-Career & Technical Education - Summary			**42,571.00**	**3,177.13**	**3,177.13**	**34,677.13**	**7,893.87**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	321,139.66	0.00	0.00	321,139.66	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,876,251.29	0.00	0.00	7,876,251.29	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,290.00	0.00	0.00	-11,290.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	3,784,375.64	0.00	0.00	3,784,375.64	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,259,945.01	0.00	0.00	1,259,945.01	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,346,944.68	0.00	0.00	1,346,944.68	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	176,529.36	0.00	0.00	176,529.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,614.49	0.00	0.00	169,614.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	8,742.37	0.00	0.00	8,742.37	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	687,899.00	0.00	0.00	687,899.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	120,175.00	0.00	0.00	120,175.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,638.00	0.00	0.00	19,638.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	19,580.40	0.00	0.00	19,580.40	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,725.00	0.00	0.00	10,725.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	18,243.00	0.00	0.00	18,243.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	618,380.91	0.00	0.00	618,380.91	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	34,104.57	0.00	0.00	34,104.57	0.00

	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	90,165.04	0.00	0.00	90,165.04	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,615.55	0.00	0.00	17,615.55	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	332,864.07	27,738.67	55,477.34	55,477.34	277,386.73
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,163,803.17	681,718.29	1,362,640.22	1,362,640.22	6,801,162.95
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,262.00	-1,602.00	-2,262.00	-2,262.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	3,664,777.16	305,398.10	610,796.20	610,796.20	3,053,980.96
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,282,775.27	106,897.94	213,795.88	213,795.88	1,068,979.39
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,393,390.87	116,115.91	232,231.82	232,231.82	1,161,159.05
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	202,566.71	16,880.56	33,761.12	33,761.12	168,805.59
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	165,376.04	13,781.34	27,562.68	27,562.68	137,813.36
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,254.99	771.25	1,542.50	1,542.50	7,712.49
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	693,169.00	57,764.08	115,528.16	115,528.16	577,640.84
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	4,495.00	8,990.00	8,990.00	44,950.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	120,713.00	10,059.42	20,118.84	20,118.84	100,594.16
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,620.00	1,635.00	3,270.00	3,270.00	16,350.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	19,393.00	1,616.08	3,232.16	3,232.16	16,160.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,626.00	885.50	1,771.00	1,771.00	8,855.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	18,178.00	1,514.83	3,029.66	3,029.66	15,148.34
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	627,674.29	52,306.19	104,612.38	104,612.38	523,061.91
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	36,282.38	3,023.53	6,047.06	6,047.06	30,235.32
MSPB MSPB-Minimum School Programs Basic - Summary			**33,645,820.92**	**1,400,999.69**	**2,802,145.02**	**19,635,823.99**	**14,009,996.93**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,173,631.07	0.00	0.00	2,173,631.07	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	0.00	0.00	151,345.06	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	40,264.00	0.00	0.00	40,264.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	73,327.84	0.00	0.00	73,327.84	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	501,962.00	0.00	0.00	501,962.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	181,168.57	0.00	0.00	181,168.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,043,240.24	0.00	0.00	1,043,240.24	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	58,592.73	0.00	0.00	58,592.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,310.94	0.00	0.00	5,310.94	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,461.00	0.00	0.00	5,461.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	55,000.00	0.00	0.00	55,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	45,765.76	0.00	0.00	45,765.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	31,831.00	0.00	0.00	31,831.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	107,786.06	0.00	0.00	107,786.06	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	161,888.33	0.00	0.00	161,888.33	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,401,049.63	0.00	0.00	1,401,049.63	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	120,551.37	0.00	0.00	9,000.00	111,551.37
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	36,324.75	0.00	0.00	36,324.75	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	276,905.86	0.00	0.00	276,905.86	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	112,513.31	0.00	0.00	112,513.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	568,440.72	0.00	0.00	568,440.72	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,062.61	0.00	-5,811.03	77,251.58	5,811.03
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,221,123.37	185,093.61	370,187.22	370,187.22	1,850,936.15
	21PQG 21PQG Adult Education SFY2021	1609/3300	182,953.00	15,246.08	30,492.16	30,492.16	152,460.84
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	38,810.00	3,234.17	6,468.34	6,468.34	32,341.66
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,656.85	3,054.74	6,109.48	6,109.48	30,547.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	537,585.00	0.00	537,585.00	537,585.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,043,240.24	86,936.69	173,873.38	173,873.38	869,366.86
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,770.13	397.51	795.02	795.02	3,975.11
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,858.19	1,143.04	1,143.04	1,143.04	5,715.15
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	31,782.00	0.00	25,425.60	25,425.60	6,356.40
	21PUU 21PUU Teacher and Student Success Program	5678/3500	614,695.86	102,449.31	102,449.31	102,449.31	512,246.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,953,897.49**	**397,555.15**	**1,248,717.52**	**8,372,589.00**	**3,581,308.49**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,000.00	0.00	0.00	3,036.00	-36.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,499.99	0.00	0.00	242,499.99	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,435,862.73	0.00	0.00	540,000.00	895,862.73
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	3,000.00	11,661.33
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	2,589.69	2,589.69	2,589.69	410.31
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,495.00	0.00	0.00	3,495.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,048,819.05**	**2,589.69**	**2,589.69**	**1,140,920.68**	**907,898.37**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	175,702.11	0.00	0.00	175,702.11	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	208,988.38	0.00	0.00	208,988.38	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	301,980.41	25,165.03	50,330.06	50,330.06	251,650.35
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	359,189.77	29,932.48	59,864.96	59,864.96	299,324.81
SBPR School Building Program - Summary			**1,045,860.67**	**55,097.51**	**110,195.02**	**494,885.51**	**550,975.16**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	910.00	0.00	0.00	910.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	68,224.00	0.00	0.00	68,224.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	2,996.00	0.00	0.00	442.48	2,553.52
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	0.00	44,018.64	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	28,970.00	13,600.00	13,600.00	28,970.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,200.00	0.00	0.00	77,942.16	15,257.84
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L T&L-Teaching & Learning - Summary			**335,483.97**	**13,600.00**	**13,600.00**	**321,519.56**	**13,964.41**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,447,491.78	0.00	0.00	1,447,491.78	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	724,875.90	0.00	0.00	724,875.90	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	220,556.37	0.00	0.00	220,556.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	286,317.72	0.00	0.00	286,317.72	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	256,774.20	0.00	0.00	256,774.20	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	55,139.09	0.00	0.00	55,139.09	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,399,292.10	116,607.67	233,215.35	233,215.35	1,166,076.75
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	794,175.95	66,181.33	132,362.66	132,362.66	661,813.29
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	343,480.60	28,623.38	57,246.76	57,246.76	286,233.84
	21PRB 21PRB Board Leeway SFY2021	5460/3600	322,401.59	26,866.80	53,733.60	53,733.60	268,667.99
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	225,488.09	18,790.67	37,581.34	37,581.34	187,906.75
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	85,870.15	7,155.85	14,311.70	14,311.70	71,558.45
VBLPR Voted and Board Leeway Program - Summary			**6,161,863.54**	**264,225.70**	**528,451.41**	**3,519,606.47**	**2,642,257.07**
250 SAN JUAN SCHOOL DISTRICT - Summary			**63,889,042.26**	**2,305,370.61**	**4,877,001.53**	**44,453,580.36**	**19,435,461.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	634,836.43	0.00	0.00	634,836.43	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	625,093.70	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	0.00	280,858.57	338,649.90
84010 SAS-Title I Grants to LEA - Summary			**1,879,438.60**	**0.00**	**0.00**	**1,540,788.70**	**338,649.90**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	32,693.94	0.00	0.00	32,693.94	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	17,807.38	16,835.61
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**97,894.60**	**0.00**	**0.00**	**50,501.32**	**47,393.28**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	0.00	880,641.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,714.87	0.00	0.00	902,714.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	902,333.31	0.00	0.00	0.00	902,333.31
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,710,690.02**	**0.00**	**0.00**	**1,783,356.71**	**927,333.31**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	68,563.00	0.00	0.00	68,563.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,804.00	0.00	0.00	8,804.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,715.00	3,142.86	3,142.86	11,715.00	0.00
84048 CTE-Career and Tech Education - Summary			**189,082.00**	**3,142.86**	**3,142.86**	**189,082.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	66,142.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,701.56	0.00	0.00	66,701.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**132,844.11**	**0.00**	**0.00**	**132,844.11**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	114,291.70	0.00	0.00	114,291.70	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	0.00	56,988.50	58,887.78
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	151.61	-151.61
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	151.62	-151.62
84367 T&L-Improving Teacher Quality-State - Summary			**351,952.85**	**0.00**	**0.00**	**293,368.30**	**58,584.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	40,010.14	0.00	0.00	22,656.38	17,353.76
	204AFT 204AFT Supporting Effective Instruction	7905/4800	38,674.88	0.00	0.00	0.00	38,674.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			**78,685.02**	**0.00**	**0.00**	**22,656.38**	**56,028.64**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	502,682.80	0.00	0.00	0.00	502,682.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**502,682.80**	**0.00**	**0.00**	**0.00**	**502,682.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	879,655.59	-879,655.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	196,881.59	-196,881.59
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	199,360.23	-199,360.23
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	105,083.10	105,083.10	933,657.12	-933,657.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	13,878.90	13,878.90	175,848.17	-175,848.17
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	67,752.54	67,752.54	450,236.03	-450,236.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**186,714.54**	**186,714.54**	**2,835,638.73**	**-2,835,638.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	372,887.76	0.00	0.00	421,367.76	-48,480.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	467,066.05	-467,066.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	23,131.50	23,131.50	483,083.08	-483,083.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**372,887.76**	**23,131.50**	**23,131.50**	**1,371,516.89**	**-998,629.13**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	0.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	17,000.00	0.00	0.00	13,394.20	3,605.80
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLJ 20PLJ Online Assessment SFY2020		0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
CTE CTE-Career & Technical Education - Summary			**79,850.00**	**0.00**	**0.00**	**76,446.53**	**3,403.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	10,663.66	-10,663.66
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	44,129.53	-44,129.53
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	20,051.13	-20,051.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**74,844.32**	**-74,844.32**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	488,250.22	0.00	0.00	488,250.22	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	11,845,599.52	0.00	0.00	11,845,599.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,749.00	0.00	0.00	-15,749.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,044,214.36	0.00	0.00	2,044,214.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,822,741.39	0.00	0.00	1,822,741.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,896,070.05	0.00	0.00	1,896,070.05	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	373,826.88	0.00	0.00	373,826.88	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	214,902.58	0.00	0.00	214,902.58	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	11,931.89	0.00	0.00	11,931.89	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	985,177.00	0.00	0.00	985,177.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	0.00	0.00	70,640.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	150,555.00	0.00	0.00	150,555.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	22,319.00	0.00	0.00	22,319.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	17,463.21	0.00	0.00	17,463.21	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,191.00	0.00	0.00	14,191.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	70,223.00	0.00	0.00	70,223.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,005,857.20	0.00	0.00	1,005,857.20	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	0.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	50,882.44	0.00	0.00	50,882.44	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	36,295.48	0.00	0.00	36,295.48	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	32,741.78	0.00	0.00	32,741.78	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	514,792.41	42,899.37	85,798.74	85,798.74	428,993.67
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,667,671.89	1,058,871.98	2,116,692.05	2,116,692.05	10,550,979.84
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,153.00	-3,774.00	-6,153.00	-6,153.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,980,183.97	165,015.33	330,030.66	330,030.66	1,650,153.31
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,883,622.84	156,968.57	313,937.14	313,937.14	1,569,685.70
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,952,533.70	162,711.14	325,422.28	325,422.28	1,627,111.42
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	472,655.65	39,387.97	78,775.94	78,775.94	393,879.71
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	194,583.56	16,215.30	32,430.60	32,430.60	162,152.96
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,806.57	1,067.21	2,134.42	2,134.42	10,672.15
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,014,424.00	84,535.33	169,070.66	169,070.66	845,353.34
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	65,735.00	5,477.92	10,955.84	10,955.84	54,779.16
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	149,981.00	12,498.42	24,996.84	24,996.84	124,984.16
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	22,268.00	1,855.67	3,711.34	3,711.34	18,556.66

	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	17,695.00	1,474.58	2,949.16	2,949.16	14,745.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	14,059.00	1,171.58	2,343.16	2,343.16	11,715.84
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	69,971.00	5,830.92	11,661.84	11,661.84	58,309.16
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,043,915.76	86,992.98	173,985.96	173,985.96	869,929.80
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	54,701.44	4,558.45	9,116.90	9,116.90	45,584.54
MSPB MSPB-Minimum School Programs Basic - Summary			**43,496,692.79**	**1,843,758.72**	**3,687,860.53**	**25,059,105.53**	**18,437,587.26**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,148,439.36	0.00	0.00	1,148,439.36	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	0.00	0.00	48,620.49	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	29,114.00	0.00	0.00	29,114.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,554.19	0.00	0.00	24,554.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	159,201.50	0.00	0.00	159,201.50	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	689,408.00	0.00	0.00	689,408.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	165,665.28	0.00	0.00	165,665.28	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,288,043.29	0.00	0.00	1,288,043.29	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	145,990.63	0.00	0.00	145,990.63	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,968.26	0.00	0.00	6,968.26	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	10,140.21	0.00	0.00	10,140.21	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	114,700.00	0.00	0.00	67,106.24	47,593.76
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	61,149.05	0.00	0.00	61,149.05	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	39,965.00	0.00	0.00	39,965.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	69,533.60	0.00	0.00	69,533.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,153.87	0.00	0.00	93,153.87	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	326,884.15	0.00	0.00	326,884.15	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,145.45	0.00	0.00	259,145.45	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	0.00	0.00	27,556.66	138,011.82
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	71,388.84	0.00	0.00	71,388.84	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	769,821.57	0.00	0.00	769,821.57	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	0.00	0.00	95,660.31	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,183,269.43	98,605.79	197,211.58	197,211.58	986,057.85
	21PQG 21PQG Adult Education SFY2021	1609/3300	39,251.00	3,270.92	6,541.84	6,541.84	32,709.16
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	20,437.00	1,703.08	3,406.16	3,406.16	17,030.84
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	110,162.17	9,180.18	18,360.36	18,360.36	91,801.81
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	736,008.00	0.00	736,008.00	736,008.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,282,828.57	106,902.38	213,804.76	213,804.76	1,069,023.81
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,258.63	521.55	1,043.10	1,043.10	5,215.53
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,068.25	1,511.38	1,511.38	1,511.38	7,556.87
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	39,903.00	0.00	31,922.40	31,922.40	7,980.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,210,301.58**	**221,695.28**	**1,209,809.58**	**6,807,319.53**	**2,402,982.05**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	5,450.00	0.00	0.00	6,959.31	-1,509.31
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,761.33	0.00	0.00	1,100.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,200.00	0.00	0.00	5,200.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,562.50	0.00	0.00	0.00	6,562.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	26,482.06	10,815.03	10,815.03	10,815.03	15,667.03
SAS SAS-Student Advocacy Services - Summary			**56,455.89**	**10,815.03**	**10,815.03**	**24,074.34**	**32,381.55**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	53,046.35	0.00	0.00	53,046.35	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	63,095.84	0.00	0.00	63,095.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	1,582.94	0.00	0.00	1,582.94	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	3,142.75	0.00	0.00	3,142.75	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	55,308.34	4,609.03	9,218.06	9,218.06	46,090.28
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	65,786.36	5,482.20	10,964.40	10,964.40	54,821.96
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	2,811.07	234.26	468.52	468.52	2,342.55
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	5,581.07	465.09	930.18	930.18	4,650.89
SBPR School Building Program - Summary			**250,354.72**	**10,790.58**	**21,581.16**	**142,449.04**	**107,905.68**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,236.00	-1,236.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	3,294.00	0.00	0.00	3,262.54	31.46
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	55,298.33	0.00	0.00	55,298.33	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	58,508.00	0.00	0.00	34,780.00	23,728.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	1,230.00	-1,230.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,870.00	16,470.00	16,470.00	31,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	0.00	2,400.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,700.00	0.00	0.00	2,262.42	3,437.58
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**158,345.82**	**16,470.00**	**16,470.00**	**131,803.32**	**26,542.50**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,105,660.78	0.00	0.00	1,105,660.78	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	553,693.54	0.00	0.00	553,693.54	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	240,726.69	0.00	0.00	240,726.69	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	236,756.03	0.00	0.00	236,756.03	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	212,326.50	0.00	0.00	212,326.50	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	456,591.50	0.00	0.00	456,591.50	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,116,241.18	93,020.10	186,040.20	186,040.20	930,200.98
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	633,528.84	52,794.07	105,588.14	105,588.14	527,940.70
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	385,324.75	32,110.40	64,220.80	64,220.80	321,103.95
	21PRB 21PRB Board Leeway SFY2021	5460/3600	280,024.05	23,335.34	46,670.68	46,670.68	233,353.37
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	195,849.17	16,320.76	32,641.52	32,641.52	163,207.65
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	552,389.80	46,032.48	92,064.96	92,064.96	460,324.84
VBLPR Voted and Board Leeway Program - Summary			**5,969,112.83**	**263,613.15**	**527,226.30**	**3,332,981.34**	**2,636,131.49**
260 SEVIER SCHOOL DISTRICT - Summary			**65,537,271.39**	**2,580,131.66**	**5,686,751.50**	**43,868,777.09**	**21,668,494.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	0.00	394,000.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**824,330.29**	**0.00**	**0.00**	**824,330.29**	**0.00**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	60,465.44	0.00	0.00	60,465.44	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	0.00	54,322.26	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	0.00	59,104.93	0.00
84011 SAS-NCLB-Migrant Education - Summary			**173,892.63**	**0.00**	**0.00**	**173,892.63**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,757.45	0.00	0.00	717,757.45	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	40,000.00	0.00	0.00	12,454.19	27,545.81
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	728,283.29	0.00	0.00	728,283.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,511,040.74**	**0.00**	**0.00**	**1,458,494.93**	**52,545.81**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	43,390.00	0.00	0.00	43,390.00	0.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**0.00**	**0.00**	**43,390.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	72,350.46	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	72,904.90	0.00	0.00	72,904.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**145,255.36**	**0.00**	**0.00**	**145,255.36**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	17,467.81	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,567.13**	**0.00**	**0.00**	**30,567.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	74,780.21	0.00	0.00	74,780.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	0.00	76,797.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	0.00	67,342.67	1,300.06
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	139.94	-139.94
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	139.94	-139.94
84367 T&L-Improving Teacher Quality-State - Summary			**220,220.67**	**0.00**	**0.00**	**219,200.49**	**1,020.18**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,543.93	0.00	0.00	27,543.93	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	26,624.70	0.00	0.00	0.00	26,624.70
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,168.63**	**0.00**	**0.00**	**27,543.93**	**26,624.70**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	165,154.17	0.00	0.00	0.00	165,154.17
84425C SSS-Governors Emergency Education Relief - Summary			**165,154.17**	**0.00**	**0.00**	**0.00**	**165,154.17**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	319,701.05	0.00	0.00	0.00	319,701.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**319,701.05**	**0.00**	**0.00**	**0.00**	**319,701.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,175.05	-1,175.05
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	640,568.99	-640,568.99
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	141,827.33	-141,827.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	128,122.26	-128,122.26
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	1,728.80	-1,728.80
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	888.30	-888.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	718,909.74	-718,909.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	130,712.51	-130,712.51
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	81,445.46	-81,445.46
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	993.73	-993.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**1,846,372.17**	**-1,846,372.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	272,303.76	0.00	0.00	298,524.26	-26,220.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	309,346.14	-309,346.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	405,836.88	-405,836.88
CNP CNP - Child Nutrition Programs State Funding - Summary			**272,303.76**	**0.00**	**0.00**	**1,013,707.28**	**-741,403.52**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	0.00	0.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**36,300.00**	**0.00**	**0.00**	**36,300.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	57,722.41	0.00	0.00	76,552.41	-18,830.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	69,065.18	-69,065.18
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	66,350.95	-66,350.95
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**65,334.11**	**0.00**	**0.00**	**219,580.24**	**-154,246.13**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	380,810.47	0.00	0.00	380,810.47	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	9,171,190.19	0.00	0.00	9,171,190.19	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-65,125.00	0.00	0.00	-65,125.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,000,644.84	0.00	0.00	1,000,644.84	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,187,354.63	0.00	0.00	1,187,354.63	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,882,291.01	0.00	0.00	1,882,291.01	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	399,787.08	0.00	0.00	399,787.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	196,084.87	0.00	0.00	196,084.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,979.43	0.00	0.00	9,979.43	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	624,737.00	0.00	0.00	624,737.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	88,907.00	0.00	0.00	88,907.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,271.00	0.00	0.00	20,271.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,966.21	0.00	0.00	11,966.21	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	0.00	0.00	3,794.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	20,168.00	0.00	0.00	20,168.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	713,587.91	0.00	0.00	713,587.91	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	229,588.87	0.00	0.00	229,588.87	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	20,949.72	0.00	0.00	20,949.72	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	405,550.91	33,795.91	67,591.82	67,591.82	337,959.09
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	9,359,168.33	786,626.06	1,566,677.75	1,566,677.75	7,792,490.58
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,509.00	-7,377.00	-7,509.00	-7,509.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	968,361.46	80,696.79	161,393.58	161,393.58	806,967.88
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,196,501.19	99,708.43	199,416.86	199,416.86	997,084.33
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,906,180.98	158,848.41	317,696.83	317,696.83	1,588,484.15
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	415,521.45	34,626.79	69,253.58	69,253.58	346,267.87
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	172,707.89	14,392.32	28,784.64	28,784.64	143,923.25
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	626,866.00	52,238.83	104,477.66	104,477.66	522,388.34
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	5,993.34	5,993.34	29,966.66
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	90,337.00	7,528.08	15,056.16	15,056.16	75,280.84
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,162.00	1,680.17	3,360.34	3,360.34	16,801.66

	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,055.00	1,004.58	2,009.16	2,009.16	10,045.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,758.00	313.17	626.34	626.34	3,131.66
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	20,095.00	1,674.58	3,349.16	3,349.16	16,745.84
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	710,151.89	59,179.32	118,358.64	118,358.64	591,793.25
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	230,499.28	19,208.27	38,416.54	38,416.54	192,082.74
MSPB MSPB-Minimum School Programs Basic - Summary			**32,326,981.61**	**1,347,329.63**	**2,695,329.90**	**18,853,685.13**	**13,473,296.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	605,034.80	0.00	0.00	605,034.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	0.00	0.00	828,933.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	1,069,675.00	0.00	0.00	1,069,675.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	100,724.31	0.00	0.00	100,724.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	546,173.00	0.00	0.00	546,173.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	149,452.25	0.00	0.00	149,452.25	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	997,077.81	0.00	0.00	997,077.81	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	131,971.32	0.00	0.00	131,971.32	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,838.74	0.00	0.00	4,838.74	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,408.91	0.00	0.00	7,408.91	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	98,800.00	0.00	0.00	75,146.72	23,653.28
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	43,890.59	0.00	0.00	43,890.59	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	30,697.00	0.00	0.00	30,697.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,646.00	0.00	0.00	21,646.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	73,714.34	0.00	0.00	73,714.34	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	963,205.25	0.00	0.00	963,205.25	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	183,980.09	0.00	0.00	183,980.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	131,169.12	0.00	0.00	131,169.12	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	38,541.65	0.00	0.00	38,541.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	557,371.63	0.00	0.00	557,371.63	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	90,976.56	0.00	0.00	90,976.56	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	577,964.49	48,163.71	96,327.42	96,327.42	481,637.07
	21PQG 21PQG Adult Education SFY2021	1609/3300	72,400.00	6,033.33	12,066.66	12,066.66	60,333.34
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	1,453,367.00	121,113.92	242,227.84	242,227.84	1,211,139.16
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	66,305.36	5,525.45	11,050.90	11,050.90	55,254.46
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	578,180.00	0.00	578,180.00	578,180.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	997,077.81	83,089.82	166,179.64	166,179.64	830,898.17
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,345.97	362.16	724.32	724.32	3,621.65
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,317.62	1,219.60	1,219.60	1,219.60	6,098.02
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	30,649.00	0.00	24,519.20	24,519.20	6,129.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,462,888.62**	**265,507.99**	**1,132,495.58**	**7,784,123.67**	**2,678,764.95**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,341.20	0.00	0.00	4,341.20	0.00
SAS SAS-Student Advocacy Services - Summary			**10,841.20**	**0.00**	**0.00**	**10,841.20**	**0.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	696,463.31	0.00	0.00	696,463.31	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	828,406.34	0.00	0.00	828,406.34	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	9,761.47	0.00	0.00	9,761.47	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,380.29	0.00	0.00	19,380.29	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	782,263.87	65,188.66	130,377.32	130,377.32	651,886.55
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	930,461.58	77,538.46	155,076.92	155,076.92	775,384.66
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	722.85	60.24	120.48	120.48	602.37
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,435.13	119.59	239.18	239.18	1,195.95
SBPR School Building Program - Summary			**3,268,894.84**	**142,906.95**	**285,813.90**	**1,839,825.31**	**1,429,069.53**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	31,524.00	0.00	0.00	31,524.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,312.00	0.00	0.00	65,312.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	28,920.00	15,440.00	15,440.00	28,920.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**333,431.00**	**15,440.00**	**15,440.00**	**333,431.00**	**0.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,506,193.37	0.00	0.00	1,506,193.37	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	754,272.52	0.00	0.00	754,272.52	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	208,875.47	0.00	0.00	208,875.47	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	280,739.72	0.00	0.00	280,739.72	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	251,771.77	0.00	0.00	251,771.77	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,149.43	0.00	0.00	82,149.43	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,432,002.89	119,333.57	238,667.14	238,667.14	1,193,335.75
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	812,741.14	67,728.43	135,456.86	135,456.86	677,284.28
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	323,520.14	26,960.01	53,920.02	53,920.02	269,600.12
	21PRB 21PRB Board Leeway SFY2021	5460/3600	314,196.43	26,183.04	52,366.08	52,366.08	261,830.35
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	219,749.38	18,312.45	36,624.90	36,624.90	183,124.48
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	123,697.77	10,308.15	20,616.30	20,616.30	103,081.47
VBLPR Voted and Board Leeway Program - Summary			**6,309,910.03**	**268,825.65**	**537,651.30**	**3,621,653.58**	**2,688,256.45**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**56,574,605.84**	**2,040,010.22**	**4,666,730.68**	**38,482,194.34**	**18,092,411.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	6,516.75	6,516.75	14,290.52	63.49
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	0.00	38,495.41	0.00
	S19T1S S19T1S SIG(a) Contracts FFY2019 PSC	5295/3800	0.00	0.00	0.00	723.44	-723.44
84010 SAS-Title I Grants to LEA - Summary			**98,122.10**	**6,516.75**	**6,516.75**	**98,782.05**	**-659.95**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	0.00	0.00	233,414.49	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	0.00	0.00	248,301.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	254,685.80	11,742.10	11,742.10	254,685.80	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	41.80	-41.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**751,401.32**	**11,742.10**	**11,742.10**	**736,443.12**	**14,958.20**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	20,520.00	0.00	0.00	20,520.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	19,908.00	0.00	0.00	19,908.00	0.00
84048 CTE-Career and Tech Education - Summary			**40,428.00**	**0.00**	**0.00**	**40,428.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,845.74	0.00	0.00	6,845.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,118.90	0.00	0.00	7,118.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**13,964.64**	**0.00**	**0.00**	**13,964.64**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	1,085.58	1,085.58	10,785.89	1,098.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**22,695.38**	**1,085.58**	**1,085.58**	**21,596.78**	**1,098.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,954.50	0.00	0.00	14,954.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	2,771.60	2,771.60	16,629.66	19.83
84367 T&L-Improving Teacher Quality-State - Summary			**47,086.08**	**2,771.60**	**2,771.60**	**47,066.25**	**19.83**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	1,805.93	1,805.93	1,805.93	8,194.07
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**1,805.93**	**1,805.93**	**1,805.93**	**18,194.07**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	72,398.99	0.00	0.00	0.00	72,398.99
84425C SSS-Governors Emergency Education Relief - Summary			**72,398.99**	**0.00**	**0.00**	**0.00**	**72,398.99**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	31,236.02	12,512.16	12,512.16	24,731.38	6,504.64
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**31,236.02**	**12,512.16**	**12,512.16**	**24,731.38**	**6,504.64**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	98,013.34	-98,013.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	44,928.27	-44,928.27
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	11,751.75	-11,751.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	8,675.04	8,675.04	109,896.89	-109,896.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,091.20	1,091.20	36,182.23	-36,182.23
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	5,155.92	5,155.92	37,482.38	-37,482.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,922.16**	**14,922.16**	**338,254.86**	**-338,254.86**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	90,143.25	0.00	0.00	99,317.75	-9,174.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	108,257.30	-108,257.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,909.60	1,909.60	92,787.48	-92,787.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,143.25**	**1,909.60**	**1,909.60**	**300,362.53**	**-210,219.28**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	9,775.00	1,941.48	1,941.48	2,941.48	6,833.52
CTE CTE-Career & Technical Education - Summary			**39,775.00**	**1,941.48**	**1,941.48**	**32,941.48**	**6,833.52**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	350.00	-350.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,403.25	0.00	0.00	52,403.25	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,435,935.28	0.00	0.00	1,435,935.28	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-20,790.00	0.00	0.00	-20,790.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	205,818.50	0.00	0.00	206,298.44	-479.94
	20PPCO 20PPCO Nec Existent Small Schools Out of State SFY20	VAR/3016	19,945.48	0.00	0.00	19,945.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	560,841.70	0.00	0.00	560,841.70	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	572,657.29	0.00	0.00	572,657.29	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	67,496.52	0.00	0.00	67,496.52	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,484.31	0.00	0.00	45,484.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	0.00	0.00	4,852.35	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	460,824.00	0.00	0.00	460,824.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	61,753.00	0.00	0.00	61,753.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,732.00	0.00	0.00	8,732.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	10,129.72	0.00	0.00	10,129.72	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,069.00	0.00	0.00	10,069.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	22,277.00	0.00	0.00	22,277.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	379,627.16	0.00	0.00	379,627.16	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	0.00	0.00	13,641.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,041.89	0.00	0.00	6,041.89	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	60,419.30	5,034.94	10,069.88	10,069.88	50,349.42
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,655,588.25	139,075.53	277,252.97	277,252.97	1,378,335.28
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,473.00	-1,242.00	-1,473.00	-1,473.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	556,271.77	46,355.98	92,711.96	92,711.96	463,559.81
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	604,495.27	50,374.61	100,749.22	100,749.22	503,746.05
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	601,829.41	50,152.45	100,304.90	100,304.90	501,524.51
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	2,164.17	4,328.34	4,328.34	21,641.75
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	39,556.00	3,296.33	6,592.66	6,592.66	32,963.34
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,509.35	375.78	751.56	751.56	3,757.79
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	488,822.00	40,735.17	81,470.34	81,470.34	407,351.66
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	4,495.00	8,990.00	8,990.00	44,950.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	62,353.00	5,196.08	10,392.16	10,392.16	51,960.84
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,718.00	726.50	1,453.00	1,453.00	7,265.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,057.00	838.08	1,676.16	1,676.16	8,380.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	9,976.00	831.33	1,662.66	1,662.66	8,313.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	22,197.00	1,849.75	3,699.50	3,699.50	18,497.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	385,753.30	32,146.11	64,292.22	64,292.22	321,461.08
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,670.70	972.56	1,945.12	1,945.12	9,725.58
MSPB MSPB-Minimum School Programs Basic - Summary			**8,818,613.72**	**383,378.37**	**766,869.65**	**4,985,309.87**	**3,833,303.85**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	387,564.38	0.00	0.00	387,564.38	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	0.00	0.00	35,343.10	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,391.83	0.00	0.00	2,391.83	0.00

	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,227.32	0.00	0.00	9,227.32	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,470.22	0.00	0.00	19,470.22	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	368,652.00	0.00	0.00	368,652.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,127.82	0.00	0.00	39,127.82	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	519,805.53	0.00	0.00	519,805.53	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	37,865.64	0.00	0.00	37,865.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,923.78	0.00	0.00	2,923.78	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,754.50	0.00	0.00	6,754.50	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	126,972.96	0.00	0.00	126,972.96	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,370.32	0.00	0.00	21,370.32	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,760.00	0.00	0.00	15,760.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	53,527.00	0.00	0.00	53,527.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	41,271.34	0.00	0.00	41,271.34	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	72,944.44	0.00	0.00	72,944.44	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	14,225.97	14,225.97	88,535.59	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	280,356.11	0.00	0.00	280,356.11	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	59,199.60	0.00	0.00	59,199.60	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	358,786.54	29,898.88	59,797.76	59,797.76	298,988.78
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,750.00	2,645.83	5,291.66	5,291.66	26,458.34
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	11,771.80	980.98	1,961.96	1,961.96	9,809.84
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	395,085.00	0.00	395,085.00	395,085.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	519,805.53	43,317.13	86,634.26	86,634.26	433,171.27
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,626.04	218.84	437.68	437.68	2,188.36
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,336.02	889.34	889.34	889.34	4,446.68
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,736.00	0.00	12,588.80	12,588.80	3,147.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,582,573.01**	**92,176.97**	**576,912.43**	**2,804,362.54**	**778,210.47**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	1,251.06	0.00	0.00	1,251.06	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	697.74	0.00	0.00	697.74	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	1,691.72	1,691.72	5,544.70	455.30
SAS SAS-Student Advocacy Services - Summary			**10,948.80**	**1,691.72**	**1,691.72**	**10,493.50**	**455.30**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	6,440.00	0.00	0.00	6,440.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,328.78	0.00	0.00	2,328.78	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	51,168.00	0.00	0.00	51,168.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	10,440.00	5,540.00	5,540.00	10,440.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,440.38	0.00	0.00	3,440.38	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,000.00	0.00	0.00	84,459.10	7,540.90
T&L T&L-Teaching & Learning - Summary			**179,978.02**	**5,540.00**	**5,540.00**	**172,437.12**	**7,540.90**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**13,819,364.33**	**537,994.42**	**1,406,221.16**	**9,629,330.05**	**4,190,034.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	0.00	20,609.24
84010 SAS-Title I Grants to LEA - Summary			**41,456.68**	**0.00**	**0.00**	**20,847.44**	**20,609.24**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,345.69	0.00	0.00	53,345.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,493.83	0.00	0.00	52,493.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,839.52**	**0.00**	**0.00**	**105,839.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	3,331.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,347.27	0.00	0.00	3,347.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,678.43**	**0.00**	**0.00**	**6,678.43**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	4,320.85	4,320.85	4,320.85	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	0.00	4,862.54
84367 T&L-Improving Teacher Quality-State - Summary			**9,183.39**	**4,320.85**	**4,320.85**	**4,320.85**	**4,862.54**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	16,722.79	0.00	0.00	0.00	16,722.79
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	4,471.51	0.00	0.00	0.00	4,471.51
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.30**	**0.00**	**0.00**	**0.00**	**21,194.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,644.13	-17,644.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,839.57	-4,839.57
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	8,975.44	-8,975.44
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	19,967.52	-19,967.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,203.03	-4,203.03
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,966.82	-5,966.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**61,596.51**	**-61,596.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	10,480.81	0.00	0.00	11,622.31	-1,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	10,549.67	-10,549.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	12,841.62	-12,841.62
CNP CNP - Child Nutrition Programs State Funding - Summary			**10,480.81**	**0.00**	**0.00**	**35,013.60**	**-24,532.79**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**30,500.00**	**0.00**	**0.00**	**30,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,523.88	0.00	0.00	22,523.88	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	617,647.88	0.00	0.00	617,647.88	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,151,105.29	0.00	0.00	1,151,105.29	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	172,448.38	0.00	0.00	172,448.38	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	113,564.79	0.00	0.00	113,564.79	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	10,384.08	0.00	0.00	10,384.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,944.07	0.00	0.00	3,944.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,721.03	0.00	0.00	2,721.03	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	111,749.00	0.00	0.00	111,749.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,262.36	0.00	0.00	4,262.36	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	562.00	0.00	0.00	562.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,140.00	0.00	0.00	1,140.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,450.74	0.00	0.00	43,450.74	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,430.44	0.00	0.00	2,430.44	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,050.72	0.00	0.00	1,050.72	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	23,183.98	1,932.00	3,864.00	3,864.00	19,319.98
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	608,886.53	50,740.54	101,481.08	101,481.08	507,405.45
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,464,862.49	122,071.87	244,143.74	244,143.74	1,220,718.75
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	205,228.94	17,102.41	34,204.82	34,204.82	171,024.12
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	114,985.44	9,582.12	19,164.24	19,164.24	95,821.20
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,194.02	432.83	865.67	865.67	4,328.35
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	599.33	1,198.66	1,198.66	5,993.34
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	221.42	442.84	442.84	2,214.18
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	113,177.00	9,431.42	18,862.84	18,862.84	94,314.16
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,331.00	527.58	1,055.16	1,055.16	5,275.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	557.00	46.42	92.84	92.84	464.16
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,136.00	94.67	189.34	189.34	946.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	45,019.13	3,751.59	7,503.18	7,503.18	37,515.95
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	172.02	344.04	344.04	1,720.17
MSPB MSPB-Minimum School Programs Basic - Summary			**5,274,999.42**	**220,039.55**	**440,079.11**	**3,074,603.77**	**2,200,395.65**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	52,813.12	0.00	0.00	52,813.12	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	0.00	0.00	34,820.92	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	17,444.74	0.00	0.00	17,444.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	203,086.00	0.00	0.00	203,086.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	43,408.43	0.00	0.00	43,408.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	111,837.86	0.00	0.00	111,837.86	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,927.36	0.00	0.00	4,927.36	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,065.83	0.00	0.00	1,065.83	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,920.65	0.00	0.00	6,920.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,563.00	0.00	0.00	3,563.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	0.00	0.00	0.00	0.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	34,126.00	0.00	0.00	34,126.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,870.65	0.00	0.00	23,870.65	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	48,773.19	0.00	0.00	0.00	48,773.19
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	11,585.61	0.00	0.00	11,585.61	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,659.04	0.00	0.00	89,659.04	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	50,421.98	4,201.83	8,403.66	8,403.66	42,018.32
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,501.00	2,791.75	5,583.50	5,583.50	27,917.50
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,254.72	604.56	1,209.12	1,209.12	6,045.60
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	217,020.00	0.00	217,020.00	217,020.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	111,837.86	9,319.82	18,639.64	18,639.64	93,198.22
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	957.32	79.78	159.56	159.56	797.76
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,557.00	0.00	2,845.60	2,845.60	711.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,112,452.28**	**16,997.74**	**253,861.08**	**892,990.29**	**219,461.99**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**

SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	7,612.27	15,224.54	15,224.54	76,122.72
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	9,054.39	18,108.79	18,108.79	90,543.95
SBPR School Building Program - Summary			**400,000.00**	**16,666.66**	**33,333.33**	**233,333.33**	**166,666.67**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	14,446.00	0.00	0.00	2,730.00	11,716.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,192.00	0.00	0.00	1,960.00	11,232.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	560.00	560.00	3,750.00	0.00
T&L T&L-Teaching & Learning - Summary			**31,388.00**	**560.00**	**560.00**	**8,440.00**	**22,948.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	275,762.91	0.00	0.00	275,762.91	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	138,096.73	0.00	0.00	138,096.73	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	33,352.28	0.00	0.00	33,352.28	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	54,546.64	0.00	0.00	54,546.64	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	48,918.27	0.00	0.00	48,918.27	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	8,338.07	0.00	0.00	8,338.07	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	265,128.33	22,094.03	44,188.06	44,188.06	220,940.27
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	150,475.05	12,539.59	25,079.18	25,079.18	125,395.87
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	52,289.44	4,357.45	8,714.90	8,714.90	43,574.54
	21PRB 21PRB Board Leeway SFY2021	5460/3600	61,449.34	5,120.78	10,241.56	10,241.56	51,207.78
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	42,977.75	3,581.48	7,162.96	7,162.96	35,814.79
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	13,072.36	1,089.36	2,178.72	2,178.72	10,893.64
VBLPR Voted and Board Leeway Program - Summary			**1,144,407.17**	**48,782.69**	**97,565.38**	**656,580.28**	**487,826.89**
290 TINTIC SCHOOL DISTRICT - Summary			**8,199,580.00**	**307,367.49**	**829,719.75**	**5,131,744.02**	**3,067,835.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	18,168.00	0.00
84002 SAS-Adult Education - Summary			**18,168.00**	**0.00**	**0.00**	**18,168.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	0.00	1,053,341.84	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,708.02	0.00	0.00	0.00	28,708.02
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,070,296.38	0.00	0.00	1,041,874.11	28,422.27
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	0.00	521,884.33	506,024.85
84010 SAS-Title I Grants to LEA - Summary			**3,180,255.42**	**0.00**	**0.00**	**2,617,100.28**	**563,155.14**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	3,102.61	0.00	0.00	3,102.61	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,141,599.95	0.00	0.00	2,141,599.95	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,615.40	0.00	0.00	2,395,615.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,495,704.85	0.00	0.00	2,048,516.30	447,188.55
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	237.12	-237.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,071,022.81**	**0.00**	**0.00**	**6,589,071.38**	**481,951.43**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	143,767.00	0.00	0.00	143,767.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	171,112.00	0.00	0.00	171,112.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	91.50	0.00	0.00	91.50	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	127.16	-127.16
84048 CTE-Career and Tech Education - Summary			**314,970.50**	**0.00**	**0.00**	**315,097.66**	**-127.16**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	97,247.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	98,383.29	0.00	0.00	98,383.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**195,630.58**	**0.00**	**0.00**	**195,630.58**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	0.00	20,581.50	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**37,989.44**	**0.00**	**0.00**	**37,989.44**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	0.00	44,427.23	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	0.00	0.00	15,640.84	38,118.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**98,186.60**	**0.00**	**0.00**	**60,068.07**	**38,118.53**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	227,440.18	0.00	0.00	227,440.18	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	0.00	239,817.47	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	0.00	157,531.10	84,264.55
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	428.32	-428.32
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	655.88	-655.88
84367 T&L-Improving Teacher Quality-State - Summary			**709,053.30**	**0.00**	**0.00**	**625,872.95**	**83,180.35**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	48,993.59	48,993.59	1,009,974.06	17,389.94
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**48,993.59**	**48,993.59**	**1,009,974.06**	**17,389.94**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	66,386.17	2,722.63	2,722.63	64,896.86	1,489.31
	204AFT 204AFT Supporting Effective Instruction	7905/4800	64,170.65	0.00	0.00	0.00	64,170.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**130,556.82**	**2,722.63**	**2,722.63**	**64,896.86**	**65,659.96**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	758,518.31	0.00	0.00	0.00	758,518.31
84425C SSS-Governors Emergency Education Relief - Summary			**758,518.31**	**0.00**	**0.00**	**0.00**	**758,518.31**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	834,068.13	54,761.31	54,761.31	54,761.31	779,306.82
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**834,068.13**	**54,761.31**	**54,761.31**	**54,761.31**	**779,306.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	29.10	-29.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	2,064,335.46	-2,064,335.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	559,535.28	-559,535.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	484,553.44	-484,553.44
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	638.12	-638.12
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	316,721.64	316,721.64	2,682,923.15	-2,682,923.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	39,839.20	39,839.20	531,581.23	-531,581.23
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	214,066.25	214,066.25	1,360,995.17	-1,360,995.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**570,627.09**	**570,627.09**	**7,684,590.95**	**-7,684,590.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	1,142,825.27	0.00	0.00	1,191,746.27	-48,921.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,294,965.40	-1,294,965.40
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	69,718.60	69,718.60	1,658,165.23	-1,658,165.23
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,142,825.27**	**69,718.60**	**69,718.60**	**4,144,876.90**	**-3,002,051.63**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
CTE CTE-Career & Technical Education - Summary			**32,750.00**	**0.00**	**0.00**	**32,974.93**	**-224.93**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	7,754.28	0.00	0.00	17,651.01	-9,896.73
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	47,664.16	-47,664.16
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	46,227.61	-46,227.61
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,974.91**	**0.00**	**0.00**	**112,763.41**	**-103,788.50**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	572.40	-572.40
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**572.40**	**-572.40**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,267,615.96	0.00	0.00	2,267,615.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	47,941,753.54	0.00	0.00	47,941,753.55	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-79,959.00	0.00	0.00	-79,959.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,943,479.68	0.00	0.00	1,943,479.68	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,439,111.01	0.00	0.00	5,439,111.01	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,721,890.07	0.00	0.00	6,721,890.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	680,157.24	0.00	0.00	680,157.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,129,043.04	0.00	0.00	1,129,043.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	31,948.36	0.00	0.00	31,948.36	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,714,826.00	0.00	0.00	2,714,826.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	0.00	0.00	158,940.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	311,779.00	0.00	0.00	311,779.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	57,262.00	0.00	0.00	57,262.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,821.76	0.00	0.00	34,821.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	29,599.00	0.00	0.00	29,599.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	247,170.00	0.00	0.00	247,170.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,743,437.73	0.00	0.00	3,743,437.73	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	35,320.00	0.00	0.00	35,320.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156,175.39	0.00	0.00	156,175.39	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	83,006.88	0.00	0.00	83,006.88	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,639,258.18	219,938.18	439,876.36	439,876.36	2,199,381.82
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	52,656,355.00	4,391,498.17	8,780,523.25	8,780,523.25	43,875,831.75
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,001.00	-3,915.00	-5,001.00	-5,001.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,880,830.56	156,735.88	313,471.76	313,471.76	1,567,358.80

	21PPD 21PPD Professional Staff SFY2021	VAR/3020	5,845,521.86	487,126.82	974,253.64	974,253.64	4,871,268.22
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,261,284.71	605,107.06	1,210,214.12	1,210,214.12	6,051,070.59
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	836,236.92	69,686.41	139,372.82	139,372.82	696,864.10
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,029,694.62	85,807.88	171,615.76	171,615.76	858,078.86
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	35,080.46	2,923.37	5,846.74	5,846.74	29,233.72
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,797,199.00	233,099.92	466,199.84	466,199.84	2,330,999.16
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	13,485.00	26,970.00	26,970.00	134,850.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	319,157.00	26,596.42	53,192.84	53,192.84	265,964.16
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	58,139.00	4,844.92	9,689.84	9,689.84	48,449.16
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	35,834.00	2,986.17	5,972.34	5,972.34	29,861.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	29,325.00	2,443.75	4,887.50	4,887.50	24,437.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	246,282.00	20,523.50	41,047.00	41,047.00	205,235.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,059,870.03	338,322.50	676,645.00	676,645.00	3,383,225.03
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	170,217.54	14,184.79	28,369.59	28,369.59	141,847.95
MSPB MSPB-Minimum School Programs Basic - Summary			**153,704,482.54**	**6,671,395.74**	**13,343,147.40**	**86,990,525.07**	**66,713,957.47**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,753,921.81	0.00	0.00	2,753,921.81	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	0.00	0.00	173,340.22	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,086.84	0.00	0.00	24,086.84	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	91,703.80	0.00	0.00	91,703.80	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	193,776.05	0.00	0.00	193,776.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,083,974.00	0.00	0.00	2,083,974.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	493,527.85	0.00	0.00	493,527.85	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,046,840.50	0.00	0.00	4,046,840.50	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	399,276.69	0.00	0.00	399,276.69	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	21,556.29	0.00	0.00	21,556.29	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	25,760.32	0.00	0.00	25,760.32	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	911,801.59	0.00	0.00	911,801.59	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	234,700.00	17,584.67	17,584.67	223,993.91	10,706.09
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	206,331.13	0.00	0.00	206,331.13	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	125,220.00	0.00	0.00	125,220.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	135,044.20	0.00	0.00	135,044.20	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	187,146.63	0.00	0.00	187,146.63	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	412,598.60	0.00	0.00	412,598.60	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,270,060.23	0.00	0.00	1,270,060.23	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	13,413.93	13,413.93	374,878.59	125,609.58
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	0.00	8,547.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,614,027.31	0.00	0.00	2,614,027.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	366,249.08	0.00	0.00	366,249.08	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,217.44	0.00	0.00	2,217.44	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	3,036,556.05	253,046.34	506,092.68	506,092.68	2,530,463.37
	21PQG 21PQG Adult Education SFY2021	1609/3300	196,202.00	16,350.17	32,700.34	32,700.34	163,501.66
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	833.33	1,666.66	1,666.66	8,333.34
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	133,486.76	11,123.90	22,247.80	22,247.80	111,238.96
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,299,917.00	0.00	2,299,917.00	2,299,917.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	540,588.62	90,098.10	90,098.10	90,098.10	450,490.52
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,046,840.50	337,236.71	674,473.42	674,473.42	3,372,367.08
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	19,360.84	1,613.40	3,226.80	3,226.80	16,134.04
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	26,778.97	0.00	0.00	0.00	26,778.97
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	125,026.00	0.00	100,020.80	100,020.80	25,005.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**27,916,952.49**	**741,300.55**	**3,761,442.20**	**21,076,323.68**	**6,840,628.81**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,608.00	0.00	0.00	22,506.10	101.90
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	321,765.58	0.00	0.00	240,000.00	81,765.58
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	0.00	0.00	31,435.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	3,000.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,917.33	0.00	0.00	8,917.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	0.00	0.00	14,298.95	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,062.50	4,576.98	4,576.98	6,062.50	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,000.00	0.00	0.00	8,882.98	117.02
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**428,748.69**	**4,576.98**	**4,576.98**	**335,203.25**	**93,545.44**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,842,434.69	0.00	0.00	1,842,434.69	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	2,191,478.83	0.00	0.00	2,191,478.83	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	256,348.45	0.00	0.00	256,348.45	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	508,951.01	0.00	0.00	508,951.01	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	2,850,178.80	237,514.90	475,029.80	475,029.80	2,375,149.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	3,390,137.26	282,511.44	565,022.88	565,022.88	2,825,114.38
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	263,116.42	21,926.37	43,852.74	43,852.74	219,263.68
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	522,388.06	43,532.34	87,064.68	87,064.68	435,323.38
SBPR School Building Program - Summary			**11,825,033.52**	**585,485.05**	**1,170,970.10**	**5,970,183.08**	**5,854,850.44**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	5,760.00	-5,760.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,390.00	0.00	0.00	7,389.06	0.94
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	124,444.00	0.00	0.00	124,444.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	36,928.00	36,928.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	71,570.00	71,570.00	71,570.00	71,570.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,810.00	0.00	0.00	4,650.00	6,160.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	64,933.00	0.00	0.00	64,933.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	461.79	-461.79
T&L T&L-Teaching & Learning - Summary			**405,604.42**	**108,498.00**	**108,498.00**	**408,016.22**	**-2,411.80**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,057,543.74	0.00	0.00	5,057,543.74	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,532,720.14	0.00	0.00	2,532,720.14	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	994,360.02	0.00	0.00	994,360.02	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,000,395.59	0.00	0.00	1,000,395.59	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	897,170.38	0.00	0.00	897,170.38	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	248,590.01	0.00	0.00	248,590.01	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,745,070.29	478,755.86	957,511.72	957,511.72	4,787,558.57
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,260,646.36	271,720.53	543,441.06	543,441.06	2,717,205.30
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,672,274.02	139,356.17	278,712.34	278,712.34	1,393,561.68
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,271,893.96	105,991.16	211,982.32	211,982.32	1,059,911.64
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	889,564.26	74,130.35	148,260.71	148,260.71	741,303.55
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	418,068.50	34,839.04	69,678.08	69,678.08	348,390.42
VBLPR Voted and Board Leeway Program - Summary			**23,988,297.27**	**1,104,793.11**	**2,209,586.23**	**12,940,366.11**	**11,047,931.16**
300 TOOELE SCHOOL DISTRICT - Summary			**233,829,453.02**	**9,962,872.65**	**21,345,044.13**	**151,285,026.59**	**82,544,426.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEL 18ADEL Adult Education EL Civics	7584/4580	4,350.00	0.00	0.00	4,350.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
84002 SAS-Adult Education - Summary			**150,589.14**	**0.00**	**0.00**	**150,589.14**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	740,336.91	0.00	0.00	740,336.91	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	3,188.52	0.00	0.00	3,180.76	7.76
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	728,975.08	0.00	0.00	728,975.08	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	0.00	0.00	9,307.00	13,593.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	638,878.58	83,583.08
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	0.00	0.00	0.00	13,100.00
84010 SAS-Title I Grants to LEA - Summary			**2,230,962.17**	**0.00**	**0.00**	**2,120,678.33**	**110,283.84**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,763.00	0.00	0.00	18,763.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,763.00**	**0.00**	**0.00**	**18,763.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,672.20	0.00	0.00	1,392,672.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,394,070.29	0.00	0.00	1,394,070.28	0.01
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,801,742.49**	**0.00**	**0.00**	**2,801,742.48**	**0.01**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	60,376.05	0.00	0.00	60,376.05	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	113,336.09	0.00	0.00	113,336.09	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	105,007.00	0.00	0.00	105,007.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,293.00	0.00	0.00	8,293.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	823.08	0.00	0.00	1,068.88	-245.80
84048 CTE-Career and Tech Education - Summary			**287,835.22**	**0.00**	**0.00**	**288,081.02**	**-245.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	0.00	79,382.45	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	80,289.67	0.00	0.00	80,289.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**159,672.12**	**0.00**	**0.00**	**159,672.12**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	95,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**95,000.00**	**0.00**	**0.00**	**95,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	0.00	0.00	19,142.80	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**37,371.38**	**0.00**	**0.00**	**37,371.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	148,190.54	0.00	0.00	148,190.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	182,725.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	66,869.77	149,480.82
84367 T&L-Improving Teacher Quality-State - Summary			**547,266.15**	**0.00**	**0.00**	**397,785.33**	**149,480.82**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	592.80	0.00	0.00	592.80	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
84369 A&A and IT-State Assessments- Summary			**592.80**	**0.00**	**0.00**	**798.80**	**-206.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,659.24	0.00	0.00	46,659.24	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	45,102.07	0.00	0.00	0.00	45,102.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			**91,761.31**	**0.00**	**0.00**	**46,659.24**	**45,102.07**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,221.29	0.00	0.00	0.00	586,221.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**586,221.29**	**0.00**	**0.00**	**0.00**	**586,221.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	2,538.65	-2,538.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,202,319.77	-1,202,319.77
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	272,867.83	-272,867.83
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	284,392.23	-284,392.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,193.77	-1,193.77
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	88,232.28	88,232.28	1,130,050.15	-1,130,050.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	11,098.40	11,098.40	218,632.20	-218,632.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	155,755.16	-155,755.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**99,330.68**	**99,330.68**	**3,267,749.76**	**-3,267,749.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	543,751.77	0.00	0.00	565,197.77	-21,446.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	607,460.71	-607,460.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	19,422.20	19,422.20	623,687.93	-623,687.93
CNP CNP - Child Nutrition Programs State Funding - Summary			**543,751.77**	**19,422.20**	**19,422.20**	**1,796,346.41**	**-1,252,594.64**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	10,745.61	4,254.39
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
CTE CTE-Career & Technical Education - Summary			**75,366.00**	**0.00**	**0.00**	**71,426.53**	**3,939.47**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	31,300.00	0.00	0.00	27,957.00	3,343.00
	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	15,000.00	0.00	0.00	0.00	15,000.00
EQUP CNP-Equipment Grant-10.579 - Summary			**46,300.00**	**0.00**	**0.00**	**27,957.00**	**18,343.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	527.44	-527.44
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**527.44**	**-527.44**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	704,523.51	0.00	0.00	704,523.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	14,544,022.81	0.00	0.00	14,544,022.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-46,140.00	0.00	0.00	-46,140.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	525,233.37	0.00	0.00	526,475.70	-1,242.33
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,016,247.76	0.00	0.00	2,016,247.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	3,341,345.99	0.00	0.00	3,341,345.99	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	825,534.36	0.00	0.00	825,534.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	368,799.67	0.00	0.00	368,799.67	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	17,565.71	0.00	0.00	17,565.71	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	612,202.00	0.00	0.00	612,202.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	137,066.00	0.00	0.00	137,066.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,401.00	0.00	0.00	26,401.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,920.15	0.00	0.00	16,920.15	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,772.00	0.00	0.00	10,772.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	87,127.00	0.00	0.00	87,127.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,626,684.87	0.00	0.00	1,626,684.87	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	0.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	80,518.13	0.00	0.00	80,518.13	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	37,970.80	0.00	0.00	37,970.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	779,826.45	64,985.54	129,971.08	129,971.08	649,855.37

	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	15,390,636.78	1,289,132.78	2,572,938.93	2,572,938.93	12,817,697.85
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,730.00	-7,363.00	-8,730.00	-8,730.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	508,661.99	42,388.50	84,777.00	84,777.00	423,884.99
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,027,047.15	168,920.60	337,841.20	337,841.20	1,689,205.95
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,425,434.78	285,452.90	570,905.80	570,905.80	2,854,528.98
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	711,580.48	59,298.37	118,596.74	118,596.74	592,983.74
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	412,341.33	34,361.78	68,723.56	68,723.56	343,617.77
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	17,934.92	1,494.58	2,989.16	2,989.16	14,945.76
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	656,709.00	54,725.75	109,451.50	109,451.50	547,257.50
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	5,993.34	5,993.34	29,966.66
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	139,637.00	11,636.42	23,272.84	23,272.84	116,364.16
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	26,169.00	2,180.75	4,361.50	4,361.50	21,807.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	15,608.00	1,300.67	2,601.34	2,601.34	13,006.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,672.00	889.33	1,778.66	1,778.66	8,893.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	86,814.00	7,234.50	14,469.00	14,469.00	72,345.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,645,852.39	137,154.37	274,308.74	274,308.74	1,371,543.65
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	81,297.93	6,774.83	13,549.66	13,549.66	67,748.27
MSPB MSPB-Minimum School Programs Basic - Summary			**50,952,760.33**	**2,163,565.34**	**4,327,800.05**	**29,318,349.51**	**21,634,410.82**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,274,544.99	0.00	0.00	2,274,544.99	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	0.00	0.00	244,158.88	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	33,893.00	0.00	0.00	33,893.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,842.05	0.00	0.00	39,842.05	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	87,413.91	0.00	0.00	87,413.91	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	974,862.00	0.00	0.00	974,862.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	129,562.70	0.00	0.00	129,562.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,737,367.65	0.00	0.00	1,737,367.65	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	145,764.06	0.00	0.00	145,764.06	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	9,329.74	0.00	0.00	9,329.74	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	17,260.48	0.00	0.00	17,260.48	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	82,793.65	0.00	0.00	82,793.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	52,532.00	0.00	0.00	52,532.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	0.00	0.00	205,713.41	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	122,680.94	0.00	0.00	122,680.94	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	512,567.43	0.00	0.00	512,567.43	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	557,565.31	0.00	0.00	557,565.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	0.00	0.00	232,686.44	1,436.97
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	0.00	8,547.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,075,319.31	0.00	0.00	1,075,319.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,713.70	0.00	0.00	167,713.70	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,197,464.68	183,122.06	366,244.12	366,244.12	1,831,220.56
	21PQG 21PQG Adult Education SFY2021	1609/3300	204,278.00	17,023.17	34,046.34	34,046.34	170,231.66
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	58,044.00	4,837.00	9,674.00	9,674.00	48,370.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	35,315.41	2,942.95	5,885.90	5,885.90	29,429.51
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,028,313.00	0.00	1,028,313.00	1,028,313.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,737,367.65	144,780.64	289,561.28	289,561.28	1,447,806.37
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	8,379.56	698.30	1,396.60	1,396.60	6,982.96
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	12,034.34	2,005.72	2,005.72	2,005.72	10,028.62
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	52,451.00	0.00	41,960.80	41,960.80	10,490.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,064,703.26**	**355,409.84**	**1,779,087.76**	**10,508,706.41**	**3,555,996.85**
SAS SAS-Student Advocacy Services	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	0.00	0.00	242,460.75	39.25
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,000.00	0.00	0.00	2,268.20	1,731.80
SAS SAS-Student Advocacy Services - Summary			**491,500.00**	**0.00**	**0.00**	**489,728.95**	**1,771.05**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	2,670.00	-2,670.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	61,086.00	0.00	0.00	61,086.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	73,098.00	0.00	0.00	72,937.66	160.34
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,429.38	0.00	0.00	93,429.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,070.00	18,880.00	18,880.00	35,070.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	6,007.27	6,007.27	84,720.81	6,007.19
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**356,825.00**	**24,887.27**	**24,887.27**	**352,586.09**	**4,238.91**
310 UINTAH SCHOOL DISTRICT - Summary			**73,538,983.43**	**2,662,615.33**	**6,250,527.96**	**51,950,518.94**	**21,588,464.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	423,036.07	0.00	0.00	423,036.07	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	0.00	398,738.16	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	225,950.94	225,950.94	225,950.94	169,227.76
84010 SAS-Title I Grants to LEA - Summary			**1,260,014.96**	**225,950.94**	**225,950.94**	**1,047,725.17**	**212,289.79**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	7,787.04	0.00	0.00	7,787.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,048,097.20	0.00	0.00	1,047,911.43	185.77
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,066,097.04	0.00	0.00	1,066,097.04	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,136,981.28**	**0.00**	**0.00**	**2,121,795.51**	**15,185.77**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	80,350.00	0.00	0.00	80,350.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	58,713.00	0.00	0.00	58,713.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	22,238.00	0.00	0.00	22,238.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	63,727.00	0.00	0.00	63,727.00	0.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	25,283.00	25,283.00	25,283.00	25,283.00	0.00
84048 CTE-Career and Tech Education - Summary			**350,311.00**	**25,283.00**	**25,283.00**	**350,311.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	36,802.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	37,850.07	0.00	0.00	37,850.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**74,652.35**	**0.00**	**0.00**	**74,652.35**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	55,414.60	0.00	0.00	55,414.60	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	0.00	58,394.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	0.00	63,968.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**177,778.05**	**0.00**	**0.00**	**113,809.18**	**63,968.87**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	101,543.50	0.00	0.00	101,543.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	100,900.73	100,900.73	100,900.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**298,392.45**	**100,900.73**	**100,900.73**	**298,392.45**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	116,889.92	0.00	0.00	116,889.92	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,661.57	0.00	0.00	0.00	26,661.57
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,670.35	0.00	0.00	0.00	24,670.35
84424A T&L-Student Support Academic Enrichment Grants - Summary			**168,221.84**	**0.00**	**0.00**	**116,889.92**	**51,331.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	320,656.69	0.00	0.00	0.00	320,656.69
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**320,656.69**	**0.00**	**0.00**	**0.00**	**320,656.69**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	4,703.58	-4,703.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	814,706.57	-814,706.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	224,717.07	-224,717.07
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	169,405.50	-169,405.50
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	2,984.79	-2,984.79
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,995.62	-1,995.62
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	47,191.20	47,191.20	755,945.69	-755,945.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	5,936.00	5,936.00	178,871.36	-178,871.36
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	103,985.70	-103,985.70
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,834.85	-1,834.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**53,127.20**	**53,127.20**	**2,259,150.73**	**-2,259,150.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	410,397.44	0.00	0.00	424,385.44	-13,988.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	522,088.93	-522,088.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,388.00	10,388.00	521,216.65	-521,216.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**410,397.44**	**10,388.00**	**10,388.00**	**1,467,691.02**	**-1,057,293.58**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,117.30**	**-117.30**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,704.38	0.00	0.00	473,704.38	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,326,823.25	0.00	0.00	12,326,823.26	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-35,874.00	0.00	0.00	-35,874.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,408,412.41	0.00	0.00	2,408,412.41	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,236,591.42	0.00	0.00	2,236,591.42	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	332,290.56	0.00	0.00	332,290.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	205,797.87	0.00	0.00	205,797.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,051.12	0.00	0.00	12,051.12	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,087,902.00	0.00	0.00	1,087,902.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	61,810.00	0.00	0.00	61,810.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	99,905.00	0.00	0.00	99,905.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,354.00	0.00	0.00	26,354.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,488.04	0.00	0.00	16,488.04	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	12,317.00	0.00	0.00	12,317.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	108,078.00	0.00	0.00	108,078.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,538,467.33	0.00	0.00	1,538,467.33	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,509.66	0.00	0.00	51,509.66	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	46,728.14	0.00	0.00	46,728.14	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	456,413.82	38,034.48	76,068.96	76,068.96	380,344.86
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	11,665,490.77	977,789.02	1,950,360.58	1,950,360.58	9,715,130.19
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,764.00	-6,276.00	-6,764.00	-6,764.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,467,282.06	205,606.84	411,213.68	411,213.68	2,056,068.38
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,339,098.25	194,924.85	389,849.70	389,849.70	1,949,248.55
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	425,909.49	35,492.46	70,984.92	70,984.92	354,924.57
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	214,701.18	17,891.76	35,783.52	35,783.52	178,917.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,622.87	1,051.91	2,103.82	2,103.82	10,519.05
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,083,888.00	90,324.00	180,648.00	180,648.00	903,240.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,920.00	5,993.33	11,986.66	11,986.66	59,933.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	102,025.00	8,502.08	17,004.16	17,004.16	85,020.84
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	26,420.00	2,201.67	4,403.34	4,403.34	22,016.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	17,060.00	1,421.67	2,843.34	2,843.34	14,216.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	12,203.00	1,016.92	2,033.84	2,033.84	10,169.16
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	107,690.00	8,974.17	17,948.34	17,948.34	89,741.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,576,101.12	131,341.76	262,683.52	262,683.52	1,313,417.60
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,748.73	4,479.06	8,958.12	8,958.12	44,790.61
MSPB MSPB-Minimum School Programs Basic - Summary			**41,649,294.47**	**1,718,769.98**	**3,438,110.50**	**24,461,594.69**	**17,187,699.78**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,146,827.81	0.00	0.00	1,146,827.81	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	0.00	0.00	56,655.36	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	0.00	0.00	14,779.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,723.26	0.00	0.00	20,723.26	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,525.47	0.00	0.00	37,525.47	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	167,051.10	0.00	0.00	167,051.10	0.00

	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	971,592.00	0.00	0.00	971,592.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	97,249.47	0.00	0.00	97,249.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,141,904.03	0.00	0.00	2,141,904.03	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	213,054.73	0.00	0.00	213,054.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,760.11	0.00	0.00	8,760.11	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	91,500.00	0.00	0.00	91,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	81,347.12	0.00	0.00	81,347.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	65,140.00	0.00	0.00	65,140.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	214,599.20	0.00	0.00	214,599.20	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	92,549.67	0.00	0.00	92,549.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	356,842.40	0.00	0.00	356,842.40	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	0.00	0.00	233,337.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,058,587.42	0.00	0.00	1,058,587.42	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,128.22	0.00	0.00	167,128.22	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,119,035.55	93,252.96	186,505.92	186,505.92	932,529.63
	21PQG 21PQG Adult Education SFY2021	1609/3300	56,033.00	4,669.42	9,338.84	9,338.84	46,694.16
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	15,063.00	1,255.25	2,510.50	2,510.50	12,552.50
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	131,734.68	10,977.89	21,955.78	21,955.78	109,778.90
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,047,113.00	0.00	1,047,113.00	1,047,113.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,141,904.03	178,492.00	356,984.00	356,984.00	1,784,920.03
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,867.91	655.66	1,311.32	1,311.32	6,556.59
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	12,313.28	2,052.22	2,052.22	2,052.22	10,261.06
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	65,039.00	0.00	52,031.20	52,031.20	13,007.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,833,257.73**	**291,355.40**	**1,679,802.78**	**8,916,957.06**	**2,916,300.67**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,361.20	0.00	0.00	2,913.04	448.16
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**6,361.20**	**0.00**	**0.00**	**12,970.54**	**-6,609.34**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	66,307.63	0.00	0.00	66,307.63	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	131,646.33	0.00	0.00	131,646.33	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	43,451.16	3,620.93	7,241.86	7,241.86	36,209.30
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	86,267.38	7,188.95	14,377.90	14,377.90	71,889.48
SBPR School Building Program - Summary			**327,672.50**	**10,809.88**	**21,619.76**	**219,573.72**	**108,098.78**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,606.84	0.00	0.00	5,606.84	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	66,960.00	0.00	0.00	66,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	76,912.00	0.00	0.00	67,996.37	8,915.63
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	45,490.00	18,250.00	18,250.00	45,490.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,632.00	0.00	0.00	55,142.73	34,489.27
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,000.00	0.00	0.00	924.00	76.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,000.00	0.00	0.00	5,808.00	10,192.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.60	-234.60
T&L T&L-Teaching & Learning - Summary			**301,952.74**	**18,250.00**	**18,250.00**	**248,744.34**	**53,208.40**
320 WASATCH SCHOOL DISTRICT - Summary			**59,346,944.70**	**2,454,835.13**	**5,573,432.91**	**41,741,374.98**	**17,605,569.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	101,660.00	0.00	0.00	101,660.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	27,878.00	0.00	0.00	27,878.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	0.00	113,660.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	0.00	24,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	96,265.65	0.00	0.00	72,367.61	23,898.04
84002 SAS-Adult Education - Summary			**363,963.65**	**0.00**	**0.00**	**340,065.61**	**23,898.04**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	0.00	5,721,325.66	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	129,186.09	0.00	0.00	37,962.06	91,224.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.01	0.01	5,303,951.41	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	0.00	0.00	19,442.00	12,558.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,843,228.88	0.00	0.00	0.00	4,843,228.88
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	22,300.00	0.00	0.00	0.00	22,300.00
84010 SAS-Title I Grants to LEA - Summary			**16,051,992.04**	**0.01**	**0.01**	**11,082,681.13**	**4,969,310.91**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	224,661.49	0.00	0.00	224,661.50	-0.01
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	169,667.81	0.00	0.00	169,667.81	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	127,749.30	0.00	0.00	0.00	127,749.30
84011 SAS-NCLB-Migrant Education - Summary			**522,078.60**	**0.00**	**0.00**	**394,329.31**	**127,749.29**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	6,439.58	0.00	0.00	6,439.58	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**6,439.58**	**0.00**	**0.00**	**6,439.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	8,258.45	0.00	0.00	8,258.45	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	0.00	4,417,973.87	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,450.00	0.00	0.00	42,450.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,590,464.82	0.00	0.00	4,590,464.83	-0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,747,355.72	0.00	0.00	3,838,740.01	908,615.71
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,094.69	-1,094.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,856,502.86**	**0.00**	**0.00**	**12,898,981.85**	**957,521.01**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	407,951.00	0.00	0.00	407,951.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	427,307.00	0.00	0.00	427,307.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,727.19	0.00	0.00	2,642.87	-915.68
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	524.02	-524.02
84048 CTE-Career and Tech Education - Summary			**836,985.19**	**0.00**	**0.00**	**838,424.89**	**-1,439.70**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	0.00	119,248.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	125,007.93	0.00	0.00	125,007.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**244,256.76**	**0.00**	**0.00**	**244,256.76**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	27,087.44	0.00	0.00	27,087.44	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	0.00	20,448.03	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	0.00	0.00	22,503.40	1,242.79
84196 SAS-McKinney Vento Homeless Children - Summary			**71,281.66**	**0.00**	**0.00**	**70,038.87**	**1,242.79**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	164,606.35	0.00	0.00	164,606.35	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	0.00	73,619.95	92,962.43
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	0.00	0.00	173,162.61
84365 SAS-English Language Acq-Formula-Title III - Summary			**504,351.34**	**0.00**	**0.00**	**238,226.30**	**266,125.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	810,398.24	0.00	0.00	810,398.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	0.00	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	0.00	0.00	611,958.42	100,595.77
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	202.50	-202.50
84367 T&L-Improving Teacher Quality-State - Summary			**2,275,890.81**	**0.00**	**0.00**	**2,175,497.54**	**100,393.27**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	704.52	0.00	0.00	704.52	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**704.52**	**0.00**	**0.00**	**948.96**	**-244.44**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	360,582.74	0.00	0.00	65,554.44	295,028.30
	204AFT 204AFT Supporting Effective Instruction	7905/4800	328,161.00	0.00	0.00	0.00	328,161.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**688,743.74**	**0.00**	**0.00**	**65,554.44**	**623,189.30**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,929,902.48	0.00	0.00	0.00	3,929,902.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,929,902.48**	**0.00**	**0.00**	**0.00**	**3,929,902.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	32,743.64	-32,743.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	4,068,593.85	-4,068,593.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	941,872.23	-941,872.23
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	859,457.23	-859,457.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,854.02	-9,854.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	105,906.72	105,906.72	4,106,306.29	-4,106,306.29
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	13,321.60	13,321.60	772,637.95	-772,637.95
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	493,811.07	-493,811.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**119,228.32**	**119,228.32**	**11,285,276.28**	**-11,285,276.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	1,800,281.50	0.00	0.00	2,019,242.50	-218,961.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	2,196,542.31	-2,196,542.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	23,312.80	23,312.80	2,205,475.28	-2,205,475.28
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,800,281.50**	**23,312.80**	**23,312.80**	**6,421,260.09**	**-4,620,978.59**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	8,000.00	0.00	0.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	0.00	13,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	0.00	3,350.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
CTE CTE-Career & Technical Education - Summary			**94,350.00**	**0.00**	**0.00**	**82,797.60**	**11,552.40**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	73,956.01	0.00	0.00	79,196.86	-5,240.85
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	40,210.30	-40,210.30
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	143,139.76	-143,139.76
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**84,253.21**	**0.00**	**0.00**	**272,844.12**	**-188,590.91**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	118,778.00	0.00	0.00	118,778.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	81,368.00	11,234.00	11,497.00	81,368.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**200,146.00**	**11,234.00**	**11,497.00**	**200,146.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	1,608.27	-1,608.27
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**1,608.27**	**-1,608.27**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,064,150.26	0.00	0.00	3,064,150.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	74,233,569.14	0.00	0.00	74,233,569.14	0.00

	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	2,130,712.00	0.00	0.00	2,130,712.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-41,368.00	0.00	0.00	-41,368.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,521,482.39	0.00	0.00	1,628,340.44	-106,858.05
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,985,369.27	0.00	0.00	10,994,937.56	-9,568.29
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,966,359.02	0.00	0.00	12,966,359.02	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,471,411.04	0.00	0.00	2,471,411.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,190,808.80	0.00	0.00	3,190,808.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	72,592.37	0.00	0.00	72,592.37	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,227,878.00	0.00	0.00	4,227,878.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	167,770.00	0.00	0.00	167,770.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	663,080.00	0.00	0.00	663,080.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	95,117.00	0.00	0.00	95,117.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	69,517.13	0.00	0.00	69,517.13	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	36,765.00	0.00	0.00	36,765.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	592,798.00	0.00	0.00	592,798.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,413,633.30	0.00	0.00	7,413,633.30	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	42,384.00	0.00	0.00	42,384.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	369,975.74	0.00	0.00	369,975.74	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	63,889.54	0.00	0.00	63,889.54	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	3,674,263.96	306,188.66	612,377.32	612,377.32	3,061,886.64
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	86,663,587.31	7,225,247.65	14,448,010.76	14,448,010.76	72,215,576.55
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	366,012.00	363,436.00	366,012.00	366,012.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-4,560.00	-3,690.00	-4,560.00	-4,560.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,474,123.94	122,843.66	245,687.32	245,687.32	1,228,436.62
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	12,072,926.05	1,006,077.17	2,012,154.34	2,012,154.34	10,060,771.71
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	13,759,668.46	1,146,639.04	2,293,278.08	2,293,278.08	11,466,390.38
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,617,785.14	218,148.76	436,297.52	436,297.52	2,181,487.62
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,779,028.76	231,585.73	463,171.46	463,171.46	2,315,857.30
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	75,295.94	6,274.66	12,549.32	12,549.32	62,746.62
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,420,646.00	368,387.17	736,774.34	736,774.34	3,683,871.66
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	13,485.00	26,970.00	26,970.00	134,850.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	656,077.00	54,673.08	109,346.16	109,346.16	546,730.84
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	99,148.00	8,262.33	16,524.66	16,524.66	82,623.34
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	68,487.00	5,707.25	11,414.50	11,414.50	57,072.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	36,425.00	3,035.42	6,070.84	6,070.84	30,354.16
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	590,669.00	49,222.42	98,444.84	98,444.84	492,224.16
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	8,193,776.40	682,814.70	1,365,629.40	1,365,629.40	6,828,147.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	378,781.67	31,565.14	63,130.28	63,130.28	315,651.39
MSPB MSPB-Minimum School Programs Basic - Summary			**262,421,855.63**	**11,839,903.84**	**23,319,283.14**	**147,773,603.48**	**114,648,252.15**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,492,029.89	0.00	0.00	4,492,029.89	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	0.00	0.00	397,120.24	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	0.00	0.00	14,779.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	52,568.77	0.00	0.00	52,568.77	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	186,480.77	0.00	0.00	186,480.77	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	324,868.04	0.00	0.00	324,868.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,682,227.00	0.00	0.00	3,682,227.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	543,649.70	0.00	0.00	543,649.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,817,901.30	0.00	0.00	8,817,901.30	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	684,791.99	0.00	0.00	684,791.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,095.62	0.00	0.00	40,095.62	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	42,301.15	0.00	0.00	42,301.15	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	279,466.03	0.00	0.00	279,466.03	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	224,500.00	0.00	0.00	66,701.39	157,798.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	392,136.05	0.00	0.00	392,136.05	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	268,835.00	0.00	0.00	268,835.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	729,385.00	0.00	0.00	729,385.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	353,617.32	0.00	0.00	353,617.32	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	788,026.99	0.00	0.00	788,026.99	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,745,802.50	0.00	0.00	1,745,802.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	0.00	0.00	342,392.41	541,932.97
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,854,580.90	0.00	0.00	4,854,580.90	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	508,847.14	0.00	0.00	508,847.14	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	4,602,284.30	383,523.69	767,047.38	767,047.38	3,835,236.92
	21PQG 21PQG Adult Education SFY2021	1609/3300	376,689.00	31,390.75	62,781.50	62,781.50	313,907.50
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	21,044.00	1,753.67	3,507.34	3,507.34	17,536.66
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	372,563.86	31,046.99	62,093.98	62,093.98	310,469.88
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,248,937.00	0.00	4,248,937.00	4,248,937.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,817,901.30	734,825.11	1,469,650.22	1,469,650.22	7,348,251.08
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	36,012.05	3,001.00	6,002.00	6,002.00	30,010.05
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	49,479.04	8,246.50	8,246.50	8,246.50	41,232.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	268,419.00	0.00	214,735.20	214,735.20	53,683.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**49,102,971.63**	**1,193,787.71**	**6,843,001.12**	**36,452,911.62**	**12,650,060.01**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	13,000.00	13,000.00	22,344.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	13,656.90	0.00	0.00	13,656.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,303.33	0.00	0.00	3,642.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	21,467.12	0.00	0.00	21,467.12	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	22,364.00	0.00	0.00	19,614.35	2,749.65
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,400.00	0.00	0.00	0.00	4,400.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	28,530.87	0.00	0.00	11,163.33	17,367.54
SAS SAS-Student Advocacy Services - Summary			**128,066.22**	**13,000.00**	**13,000.00**	**91,887.70**	**36,178.52**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	255,644.92	0.00	0.00	255,644.92	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	507,554.24	0.00	0.00	507,554.24	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	363,752.83	30,312.74	60,625.48	60,625.48	303,127.35
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	722,190.33	60,182.53	120,365.06	120,365.06	601,825.27
SBPR School Building Program - Summary			**1,849,142.32**	**90,495.27**	**180,990.54**	**944,189.70**	**904,952.62**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,294.00	-9,294.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	220,588.00	0.00	0.00	220,588.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	0.00	286,519.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	209,840.00	92,192.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	0.00	489,504.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	202,880.00	100,640.00	100,640.00	202,880.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	454,244.00	0.00	0.00	389,856.88	64,387.12
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	35,712.94	31,778.33	31,778.33	33,670.25	2,042.69
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	185,446.00	0.00	0.00	177,196.00	8,250.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,092.00	0.00	0.00	56,264.47	10,827.53
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
	S20PR4 S20PR4 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	87.40	-87.40
T&L T&L-Teaching & Learning - Summary			**2,268,863.46**	**132,418.33**	**132,418.33**	**2,103,330.94**	**165,532.52**
VBLPR Voted and Board Leeway Program	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	0.00	0.00	0.00	0.00	0.00

	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,500,862.81	125,071.90	250,143.80	250,143.80	1,250,719.01
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,135,233.07	94,602.76	189,205.52	189,205.52	946,027.55
VBLPR Voted and Board Leeway Program - Summary			**2,636,095.88**	**219,674.66**	**439,349.32**	**439,349.32**	**2,196,746.56**
330 WASHINGTON CO SCHOOL DIST - Summary			**359,979,119.08**	**13,643,054.94**	**31,082,080.58**	**234,444,650.36**	**125,534,468.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	111,308.45	0.00	0.00	111,308.45	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	30,332.89	0.00	0.00	30,332.89	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	0.00	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	0.00	0.00	36,408.98	4,591.02
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	71,949.87	36,671.07
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	20,800.00	0.00	0.00	0.00	20,800.00
84010 SAS-Title I Grants to LEA - Summary			**421,662.50**	**0.00**	**0.00**	**359,600.41**	**62,062.09**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	0.00	0.00	90,819.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	0.00	91,704.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,641.26	0.00	0.00	94,641.26	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**287,165.39**	**0.00**	**0.00**	**287,165.39**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	67,280.78	0.00	0.00	67,280.78	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,321.00	0.00	0.00	16,321.00	0.00
84048 CTE-Career and Tech Education - Summary			**83,601.78**	**0.00**	**0.00**	**83,601.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	5,179.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,276.37	0.00	0.00	4,427.31	849.06
84173 SPED-Preschool Special Educ IDEA - Summary			**10,455.66**	**0.00**	**0.00**	**9,606.60**	**849.06**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,712.62	0.00	0.00	17,712.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,934.82	0.00	0.00	0.00	17,934.82
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	0.00	18,397.60
84367 T&L-Improving Teacher Quality-State - Summary			**54,045.04**	**0.00**	**0.00**	**17,712.62**	**36,332.42**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,049.98	0.00	0.00	0.00	40,049.98
84425C SSS-Governors Emergency Education Relief - Summary			**40,049.98**	**0.00**	**0.00**	**0.00**	**40,049.98**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,137.42	0.00	0.00	0.00	88,137.42
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**88,137.42**	**0.00**	**0.00**	**0.00**	**88,137.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	55,439.19	-55,439.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	12,571.66	-12,571.66
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,022.50	-5,022.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,402.71	-53,402.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,383.75	-10,383.75
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	9,209.33	-9,209.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**146,029.14**	**-146,029.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	27,520.30	0.00	0.00	30,056.80	-2,536.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	30,335.84	-30,335.84
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	30,265.99	-30,265.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,520.30**	**0.00**	**0.00**	**90,658.63**	**-63,138.33**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	3,825.90	-3,825.90
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**3,825.90**	**-3,825.90**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	31,834.17	0.00	0.00	31,834.17	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	753,363.38	0.00	0.00	753,363.38	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-23,163.00	0.00	0.00	-23,163.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,329,684.89	0.00	-3,074.13	1,329,684.89	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	272,889.88	0.00	0.00	272,889.88	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,942.45	0.00	0.00	217,942.45	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	25,960.20	0.00	0.00	25,960.20	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	0.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	0.00	0.00	3,093.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	258,595.00	0.00	0.00	258,595.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,716.00	0.00	0.00	6,716.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,493.85	0.00	0.00	4,493.85	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,763.00	0.00	0.00	2,763.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,366.00	0.00	0.00	8,366.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	95,307.10	0.00	0.00	95,307.10	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	0.00	4,390.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,900.09	0.00	0.00	2,900.09	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	47,502.48	3,958.54	7,917.08	7,917.08	39,585.40
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	806,460.81	68,480.52	135,685.59	135,685.59	670,775.22
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,403.00	-1,403.00	-1,403.00	-1,403.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,490,543.68	124,211.97	248,423.94	248,423.94	1,242,119.74
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	293,522.02	24,460.17	48,920.34	48,920.34	244,601.68
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	222,550.89	18,545.91	37,091.82	37,091.82	185,459.07
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	46,746.16	3,895.51	7,791.02	7,791.02	38,955.14
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,551.60	629.30	1,258.60	1,258.60	6,293.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	264.79	529.58	529.58	2,647.93
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	261,185.00	21,765.42	43,530.84	43,530.84	217,654.16
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	2,996.66	2,996.66	14,983.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,697.00	558.08	1,116.16	1,116.16	5,580.84
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,489.00	374.08	748.16	748.16	3,740.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,738.00	228.17	456.34	456.34	2,281.66
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,336.00	694.67	1,389.34	1,389.34	6,946.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	97,336.28	8,111.36	16,222.72	16,222.72	81,113.56
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	396.96	793.92	793.92	3,969.63
MSPB MSPB-Minimum School Programs Basic - Summary			**6,759,110.10**	**280,004.11**	**557,061.64**	**3,959,068.89**	**2,800,041.21**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	204,621.49	0.00	0.00	204,621.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	31,824.99	0.00	0.00	31,824.99	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,316.58	0.00	0.00	2,316.58	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	33,418.92	0.00	0.00	33,418.92	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	227,673.00	0.00	0.00	227,673.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	40,028.73	0.00	0.00	40,028.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	177,779.74	0.00	0.00	177,779.74	0.00

	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,381.86	0.00	0.00	8,381.86	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,276.75	0.00	0.00	1,276.75	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,623.50	0.00	0.00	3,623.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,076.33	0.00	0.00	32,076.33	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,366.61	0.00	0.00	10,366.61	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,541.00	0.00	0.00	5,541.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	0.00	0.00	38,846.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,330.89	0.00	0.00	37,330.89	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	129,284.95	0.00	0.00	129,284.95	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	0.00	0.00	39,422.13	15,255.83
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	20,579.96	0.00	0.00	20,579.96	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,120.12	0.00	0.00	130,120.12	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,963.77	0.00	0.00	33,963.77	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	201,334.47	16,777.87	33,555.74	33,555.74	167,778.73
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,765.00	2,647.08	5,294.16	5,294.16	26,470.84
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	18,615.87	1,551.32	3,102.64	3,102.64	15,513.23
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	243,604.00	0.00	243,604.00	243,604.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	177,779.74	14,814.98	29,629.96	29,629.96	148,149.78
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,146.75	95.56	191.12	191.12	955.63
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,778.51	629.76	629.76	629.76	3,148.75
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,533.00	0.00	4,426.40	4,426.40	1,106.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,923,957.16**	**36,516.57**	**320,433.78**	**1,545,577.77**	**378,379.39**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	-758.60	0.00	0.00	2,241.40	-3,000.00
SAS SAS-Student Advocacy Services - Summary			**5,241.40**	**0.00**	**0.00**	**8,241.40**	**-3,000.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	3,806.14	7,612.28	7,612.28	38,061.35
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	4,527.20	9,054.40	9,054.40	45,271.97
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**16,666.68**	**116,666.68**	**83,333.32**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	16,979.24	0.00	0.00	0.00	16,979.24
	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,777.16	0.00	0.00	2,777.16	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,801.76	0.00	0.00	22,801.76	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,320.00	1,120.00	1,120.00	2,320.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	15,737.73	1,262.27
T&L T&L-Teaching & Learning - Summary			**65,744.36**	**1,120.00**	**1,120.00**	**47,502.85**	**18,241.51**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	76,888.14	0.00	0.00	76,888.14	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	38,504.09	0.00	0.00	38,504.09	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	43,089.82	0.00	0.00	43,089.82	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	14,578.19	0.00	0.00	14,578.19	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	13,073.94	0.00	0.00	13,073.94	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	14,095.48	0.00	0.00	14,095.48	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	87,972.60	7,331.05	14,662.10	14,662.10	73,310.50
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	49,929.33	4,160.78	8,321.56	8,321.56	41,607.77
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	65,341.18	5,445.10	10,890.20	10,890.20	54,450.98
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,391.99	116.00	232.00	232.00	1,159.99
VBLPR Voted and Board Leeway Program - Summary			**404,864.76**	**17,052.93**	**34,105.86**	**234,335.52**	**170,529.24**
340 WAYNE SCHOOL DISTRICT - Summary			**10,412,555.85**	**343,026.95**	**929,387.96**	**6,940,593.58**	**3,471,962.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	0.00	0.00	2,714,004.04	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	162,049.68	0.00	0.00	75,925.62	86,124.06
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	0.00	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	180,884.71	44,268.85	44,268.85	44,268.85	136,615.86
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,648,475.12	1,055,855.83	1,055,855.83	2,158,592.56	489,882.56
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	27,300.00	0.00	0.00	0.00	27,300.00
84010 SAS-Title I Grants to LEA - Summary			**8,405,066.23**	**1,100,124.68**	**1,100,124.68**	**7,665,143.75**	**739,922.48**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	4,796.22	0.00	0.00	4,796.22	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	0.00	5,242,090.68	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	36,767.54	0.00	0.00	36,767.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,403,337.91	0.00	0.00	5,403,337.91	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,408,707.89	2,548,526.22	2,548,526.22	4,411,423.81	997,284.08
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**16,145,700.24**	**2,548,526.22**	**2,548,526.22**	**15,148,416.16**	**997,284.08**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	5,580.00	0.00	0.00	5,580.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	310,112.00	0.00	0.00	310,112.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	331,647.00	0.00	0.00	331,647.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	503.19	0.00	0.00	503.19	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	290.01	-290.01
84048 CTE-Career and Tech Education - Summary			**647,842.19**	**0.00**	**0.00**	**648,132.20**	**-290.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	0.00	176,322.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	180,006.30	99,907.31	99,907.31	180,006.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**356,328.71**	**99,907.31**	**99,907.31**	**356,328.71**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	30,134.06	30,134.06	30,134.06	138,366.44
84287 SAS-After School 21st Cnt.Learning Center - Summary			**337,001.00**	**30,134.06**	**30,134.06**	**198,634.56**	**138,366.44**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	84,716.25	0.00	0.00	84,716.25	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	0.00	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	95,554.49	95,554.49	95,554.49	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**270,624.52**	**95,554.49**	**95,554.49**	**270,624.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	513,943.58	0.00	0.00	513,943.58	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	184,493.65	184,493.65	383,638.84	163,875.49
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	338.04	-338.04
84367 T&L-Improving Teacher Quality-State - Summary			**1,578,243.65**	**184,493.65**	**184,493.65**	**1,414,706.20**	**163,537.45**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	171,048.30	34,173.84	34,173.84	83,129.97	87,918.33
	204AFT 204AFT Supporting Effective Instruction	7905/4800	165,339.87	0.00	0.00	0.00	165,339.87
84424A T&L-Student Support Academic Enrichment Grants - Summary			**336,388.17**	**34,173.84**	**34,173.84**	**83,129.97**	**253,258.20**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,234,657.31	0.00	0.00	0.00	1,234,657.31
84425C SSS-Governors Emergency Education Relief - Summary			**1,234,657.31**	**0.00**	**0.00**	**0.00**	**1,234,657.31**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,149,030.99	0.00	0.00	0.00	2,149,030.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,149,030.99**	**0.00**	**0.00**	**0.00**	**2,149,030.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,492,840.29	-3,492,840.29
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,111,937.35	-1,111,937.35
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	780,752.63	-780,752.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	156,821.70	156,821.70	2,763,274.63	-2,763,274.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	19,726.00	19,726.00	769,463.95	-769,463.95
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	879,393.22	-879,393.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**176,547.70**	**176,547.70**	**9,797,662.07**	**-9,797,662.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	2,335,304.01	0.00	0.00	2,576,505.51	-241,201.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	2,698,027.32	-2,698,027.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	34,520.50	34,520.50	1,949,284.30	-1,949,284.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,335,304.01**	**34,520.50**	**34,520.50**	**7,223,817.13**	**-4,888,513.12**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	0.00	0.00	12,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	0.00	28,580.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	18,687.93	0.00	0.00	5,687.93	13,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
CTE CTE-Career & Technical Education - Summary			**59,567.93**	**0.00**	**0.00**	**46,821.46**	**12,746.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	110,727.11	0.00	0.00	163,210.92	-52,483.81
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	202,226.12	-202,226.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	252,087.15	-252,087.15
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**124,809.97**	**0.00**	**0.00**	**631,607.05**	**-506,797.08**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	158.84	-158.84
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**158.84**	**-158.84**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,316,848.94	0.00	0.00	3,316,848.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	83,068,096.09	0.00	0.00	83,068,096.09	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-80,767.00	0.00	0.00	-80,767.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	350,570.49	0.00	0.00	351,391.05	-820.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,410,940.34	0.00	0.00	10,410,940.34	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	16,116,696.24	0.00	0.00	16,116,696.24	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,552,419.96	0.00	0.00	1,552,419.96	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,395,814.47	0.00	0.00	2,395,814.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	69,462.48	0.00	0.00	69,462.48	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,896,818.00	0.00	0.00	4,896,818.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	247,240.00	0.00	0.00	247,240.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	536,581.00	0.00	0.00	536,581.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	96,886.00	0.00	0.00	96,886.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	74,890.63	0.00	0.00	74,890.63	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	65,615.00	0.00	0.00	65,615.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	515,235.00	0.00	0.00	515,235.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,036,096.28	0.00	0.00	7,036,096.28	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	74,172.00	0.00	0.00	74,172.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	353,511.47	0.00	0.00	353,511.47	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	61,782.20	0.00	0.00	61,782.20	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	186,917.83	0.00	0.00	186,917.83	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	3,411,556.47	284,296.37	568,592.74	568,592.74	2,842,963.73
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	85,439,978.27	7,126,985.80	14,249,070.32	14,249,070.32	71,190,907.95
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,171.00	-7,895.00	-10,171.00	-10,171.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	339,690.56	28,307.55	56,615.10	56,615.10	283,075.46

	21PPD 21PPD Professional Staff SFY2021	VAR/3020	10,599,587.05	883,298.92	1,766,597.84	1,766,597.84	8,832,989.21
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,463,711.37	1,371,975.95	2,743,951.90	2,743,951.90	13,719,759.47
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,584,175.53	132,014.63	264,029.26	264,029.26	1,320,146.27
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,077,209.42	173,100.78	346,201.56	346,201.56	1,731,007.86
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	72,678.19	6,056.52	12,113.04	12,113.04	60,565.15
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,904,275.00	408,689.58	817,379.16	817,379.16	4,086,895.84
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	251,720.00	20,976.67	41,953.34	41,953.34	209,766.66
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	547,586.00	45,632.17	91,264.34	91,264.34	456,321.66
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	97,077.00	8,089.75	16,179.50	16,179.50	80,897.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	74,629.00	6,219.08	12,438.16	12,438.16	62,190.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	65,008.00	5,417.33	10,834.66	10,834.66	54,173.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	513,384.00	42,782.00	85,564.00	85,564.00	427,820.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,185,901.05	598,825.09	1,197,650.18	1,197,650.18	5,988,250.87
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	365,205.55	30,433.80	60,867.60	60,867.60	304,337.95
MSPB MSPB-Minimum School Programs Basic - Summary			**265,329,028.88**	**11,165,206.99**	**22,331,131.70**	**153,677,779.68**	**111,651,249.20**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	27,958.00	0.00	0.00	27,958.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,870,358.58	0.00	0.00	5,870,358.58	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	0.00	0.00	665,669.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	82,800.55	0.00	0.00	82,800.55	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	173,283.28	0.00	0.00	173,283.28	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	397,191.72	0.00	0.00	397,191.72	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,805,950.00	0.00	0.00	3,805,950.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	701,949.72	0.00	0.00	701,949.72	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,589,179.67	0.00	0.00	8,589,179.67	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	927,273.99	0.00	0.00	927,273.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,356.81	0.00	0.00	40,356.81	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	52,486.45	0.00	0.00	52,486.45	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	179,178.31	0.00	0.00	179,178.31	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	182,500.00	68,285.01	68,285.01	145,985.08	36,514.92
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	385,894.74	0.00	0.00	385,894.74	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	264,721.00	0.00	0.00	264,721.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	147,145.83	0.00	0.00	147,145.83	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,724.30	0.00	0.00	292,724.30	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	442,882.57	0.00	0.00	442,882.57	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,485,629.72	0.00	0.00	1,485,629.72	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	33,085.50	0.00	0.00	24,013.55	9,071.95
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	914,038.84	42,184.33	42,184.33	874,241.05	39,797.79
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,891,667.95	0.00	0.00	4,891,667.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	674,489.69	0.00	0.00	674,489.69	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	6,169,791.22	514,149.27	1,028,298.54	1,028,298.54	5,141,492.68
	21PQG 21PQG Adult Education SFY2021	1609/3300	663,993.00	55,332.75	110,665.50	110,665.50	553,327.50
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	537,697.61	44,808.13	89,616.26	89,616.26	448,081.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,093,743.00	0.00	4,093,743.00	4,093,743.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,589,179.67	715,764.97	1,431,529.94	1,431,529.94	7,157,649.73
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	36,246.56	3,020.55	6,041.10	6,041.10	30,205.46
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	43,582.20	7,263.70	7,263.70	7,263.70	36,318.50
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	264,311.00	0.00	211,448.80	211,448.80	52,862.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**51,681,391.78**	**1,450,808.71**	**7,089,076.18**	**38,176,069.70**	**13,505,322.08**
PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018		0.00	0.00	0.00	0.00	0.00
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SAS SAS-Student Advocacy Services	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	458,036.00	0.00	0.00	458,036.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	10,727.78	933.55
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	458,036.00	262,113.53	262,113.53	381,302.14	76,733.86
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	0.00	18,616.04	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,954.50	0.00	0.00	11,280.68	5,673.82
SAS SAS-Student Advocacy Services - Summary			**978,303.87**	**262,113.53**	**262,113.53**	**894,962.64**	**83,341.23**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	86,797.91	0.00	0.00	86,797.91	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	172,327.49	0.00	0.00	172,327.49	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	91,801.61	7,650.13	15,300.26	15,300.26	76,501.35
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	182,261.77	15,188.48	30,376.96	30,376.96	151,884.81
SBPR School Building Program - Summary			**533,188.78**	**22,838.61**	**45,677.22**	**304,802.62**	**228,386.16**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,000.00	0.00	0.00	7,000.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	321,760.00	0.00	0.00	321,760.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	89,988.00	89,988.00	301,378.00	7,396.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	114,489.98	0.00	0.00	114,489.98	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	164,920.00	59,030.00	59,030.00	164,920.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	0.00	45,212.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	64,400.00	13,837.55	13,837.55	24,162.85	40,237.15
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	170,000.00	0.00	0.00	170,000.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,818.00	11,238.27	11,238.27	67,818.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**1,264,373.98**	**174,093.82**	**174,093.82**	**1,217,223.15**	**47,150.83**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,653,756.41	0.00	0.00	5,653,756.41	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,831,291.92	0.00	0.00	2,831,291.92	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,305,291.52	0.00	0.00	1,305,291.52	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,048,352.45	0.00	0.00	1,048,352.45	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	940,178.84	0.00	0.00	940,178.84	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,390,683.00	0.00	0.00	3,390,683.00	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,131,526.96	427,627.25	855,254.50	855,254.50	4,276,272.46
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,912,426.45	242,702.20	485,404.40	485,404.40	2,427,022.05
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,079,784.86	173,315.40	346,630.80	346,630.80	1,733,154.06
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,074,786.97	89,565.58	179,131.16	179,131.16	895,655.81
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	751,707.37	62,642.28	125,284.56	125,284.56	626,422.81
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,723,049.65	310,254.14	620,508.28	620,508.28	3,102,541.37
VBLPR Voted and Board Leeway Program - Summary			**30,842,836.40**	**1,306,106.85**	**2,612,213.70**	**17,781,767.84**	**13,061,068.56**
350 WEBER CO SCHOOL DISTRICT - Summary			**384,649,688.61**	**18,685,150.96**	**36,818,288.60**	**255,557,788.25**	**129,091,900.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	49,000.00	0.00	0.00	49,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	623,485.00	394,929.65	394,929.65	623,145.25	339.75
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	113,152.00	81,160.02	81,160.02	112,597.97	554.03
84002 SAS-Adult Education - Summary			**2,258,911.00**	**476,089.67**	**476,089.67**	**2,258,017.22**	**893.78**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	0.00	5,609,413.35	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	426,662.90	0.00	0.00	426,662.90	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,548,326.64	0.00	0.00	5,523,326.64	25,000.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	406,278.98	0.00	0.00	0.00	406,278.98
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	0.00	1,418,688.36	4,005,228.41
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	268,200.00	0.00	0.00	0.00	268,200.00
84010 SAS-Title I Grants to LEA - Summary			**17,682,798.64**	**0.00**	**0.00**	**12,978,091.25**	**4,704,707.39**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,739.99	0.00	0.00	4,928,739.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,921,934.26	0.00	0.00	4,921,934.26	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	40.28	-40.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,885,674.25**	**0.00**	**0.00**	**9,850,714.53**	**34,959.72**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	382,752.00	0.00	0.00	382,752.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,775.00	0.00	0.00	441,775.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	435,464.00	0.00	0.00	0.00	435,464.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	170.00	0.00	0.00	170.00	0.00
84048 CTE-Career and Tech Education - Summary			**1,260,161.00**	**0.00**	**0.00**	**824,697.00**	**435,464.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	164,266.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	167,406.38	0.00	0.00	167,406.38	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**331,672.45**	**0.00**	**0.00**	**331,672.45**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	36,866.01	0.00	0.00	36,866.01	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	0.00	26,586.31
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	0.00	0.00	29,053.64
84196 SAS-McKinney Vento Homeless Children - Summary			**92,505.96**	**0.00**	**0.00**	**36,866.01**	**55,639.95**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	421,599.08	0.00	0.00	421,599.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	0.00	423,755.26	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	16,115.00	-16,115.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	0.00	371,210.86
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,000.00	0.00	0.00	0.00	25,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,257,680.20**	**0.00**	**0.00**	**861,469.34**	**396,210.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	762,580.74	0.00	0.00	762,580.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	788,055.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	0.00	0.00	0.00	62.00	-62.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	0.00	0.00	766,892.59
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	320.00	-320.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	170.00	-170.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	62.00	-62.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,317,529.18**	**0.00**	**0.00**	**1,551,250.59**	**766,278.59**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	539,408.00	0.00	0.00	539,408.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	0.00	0.00	498,708.96	40,699.04
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	0.00	0.00	122,400.73	417,007.27
84377 SAS-School Improvement Grant-Title II - Summary			**1,618,224.00**	**0.00**	**0.00**	**1,160,517.69**	**457,706.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	353,529.54	0.00	0.00	85,725.45	267,804.09
	204AFT 204AFT Supporting Effective Instruction	7905/4800	341,731.14	0.00	0.00	0.00	341,731.14
84424A T&L-Student Support Academic Enrichment Grants - Summary			**695,260.68**	**0.00**	**0.00**	**85,725.45**	**609,535.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,401,085.41	0.00	0.00	0.00	4,401,085.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,401,085.41**	**0.00**	**0.00**	**0.00**	**4,401,085.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	116,191.37	-116,191.37
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,124,682.39	-5,124,682.39
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	913,174.28	-913,174.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,826,393.55	-1,826,393.55
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	61,301.16	-61,301.16
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	251,188.20	251,188.20	3,824,257.53	-3,824,257.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	33,175.80	33,175.80	655,857.97	-655,857.97
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	175,473.18	175,473.18	1,812,744.78	-1,812,744.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**459,837.18**	**459,837.18**	**14,334,603.03**	**-14,334,603.03**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	1,842,366.47	0.00	0.00	2,042,184.97	-199,818.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,926,137.94	-1,926,137.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	55,293.00	55,293.00	1,829,722.93	-1,829,722.93
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,842,366.47**	**55,293.00**	**55,293.00**	**5,798,045.84**	**-3,955,679.37**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			**32,250.00**	**0.00**	**0.00**	**32,352.54**	**-102.54**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	161,733.71	-161,733.71
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**161,733.71**	**-161,733.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	279,839.69	0.00	0.00	374,469.03	-94,629.34
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	347,030.33	-347,030.33
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	298,439.87	-298,439.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**316,741.63**	**0.00**	**0.00**	**1,056,841.17**	**-740,099.54**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	166.44	-166.44
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**166.44**	**-166.44**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,075,035.42	0.00	0.00	1,075,035.42	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,941,290.93	0.00	0.00	22,941,290.93	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-239,341.00	0.00	0.00	-239,341.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	8,017,906.98	0.00	0.00	8,017,906.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,434,200.91	0.00	0.00	10,434,200.91	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	913,799.04	0.00	0.00	913,799.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,871,712.22	0.00	0.00	2,871,712.22	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	45,600.70	0.00	0.00	45,600.70	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,608,951.00	0.00	0.00	2,608,951.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00

	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	300,524.00	0.00	0.00	300,524.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	81,129.00	0.00	0.00	81,129.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	42,115.19	0.00	0.00	42,115.19	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	17,610.00	0.00	0.00	17,610.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	158,234.00	0.00	0.00	158,234.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,774,828.20	0.00	0.00	4,774,828.20	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	0.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	227,990.99	0.00	0.00	227,990.99	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	150,213.52	0.00	0.00	150,213.52	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,053,291.21	87,774.27	175,548.54	175,548.54	877,742.67
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	23,680,618.91	2,017,692.11	3,997,777.85	3,997,777.85	19,682,841.06
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-56,718.00	-49,408.00	-56,718.00	-56,718.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	8,036,637.96	669,719.83	1,339,439.66	1,339,439.66	6,697,198.30
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,546,040.17	878,836.68	1,757,673.36	1,757,673.36	8,788,366.81
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	986,863.45	82,238.62	164,477.24	164,477.24	822,386.21
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,888,826.62	240,735.55	481,471.10	481,471.10	2,407,355.52
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	47,587.52	3,965.63	7,931.26	7,931.26	39,656.26
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,672,705.00	222,725.42	445,450.84	445,450.84	2,227,254.16
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	2,996.66	2,996.66	14,983.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	302,333.00	25,194.42	50,388.84	50,388.84	251,944.16
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	80,184.00	6,682.00	13,364.00	13,364.00	66,820.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	51,903.00	4,325.25	8,650.50	8,650.50	43,252.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	17,447.00	1,453.92	2,907.84	2,907.84	14,539.16
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	157,665.00	13,138.75	26,277.50	26,277.50	131,387.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,745,572.15	395,464.35	790,928.70	790,928.70	3,954,643.45
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	235,081.22	19,590.10	39,180.20	39,180.20	195,901.02
MSPB MSPB-Minimum School Programs Basic - Summary			**109,924,671.31**	**4,621,627.23**	**9,247,746.09**	**63,708,399.19**	**46,216,272.12**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	0.00	381,953.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	381,953.00	0.00	0.00	381,953.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	3,103,424.92	0.00	0.00	3,103,424.92	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	0.00	0.00	1,843,203.17	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	109,814.27	0.00	0.00	109,814.27	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	117,053.58	0.00	0.00	117,053.57	0.01
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	25,262.00	0.00	0.00	25,262.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	137,129.86	0.00	0.00	137,129.86	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,704,057.00	0.00	0.00	2,704,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	411,919.49	0.00	0.00	411,919.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	7,320,375.34	0.00	0.00	7,320,375.34	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	655,448.08	0.00	0.00	655,448.08	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	29,798.50	0.00	0.00	29,798.50	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	33,068.00	0.00	0.00	33,068.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	131,904.98	0.00	0.00	131,904.98	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	329,200.00	0.00	0.00	0.00	329,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	260,188.04	0.00	0.00	260,188.04	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	216,576.00	0.00	0.00	216,576.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,029,133.00	0.00	0.00	1,029,133.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	382,303.76	0.00	0.00	382,303.76	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	552,951.74	0.00	0.00	552,951.74	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	50,000.01	0.00	0.00	50,000.01	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,239,594.57	0.00	0.00	3,239,594.57	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	452,003.18	0.00	0.00	0.00	452,003.18
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	0.00	649,407.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	275,000.00	0.00	0.00	275,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	3,309,050.62	0.00	0.00	3,309,050.62	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	477,246.38	0.00	0.00	477,246.38	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	38,535.85	0.00	0.00	38,535.85	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	3,239,690.24	269,974.19	539,948.38	539,948.38	2,699,741.86
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,961,502.00	163,458.50	326,917.00	326,917.00	1,634,585.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	100,334.08	8,361.17	16,722.34	16,722.34	83,611.74
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,827,886.00	0.00	0.00	0.00	2,827,886.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	7,320,375.34	610,031.28	1,220,062.56	1,220,062.56	6,100,312.78
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	26,763.69	2,230.31	4,460.62	4,460.62	22,303.07
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	30,941.60	5,156.94	5,156.94	5,156.94	25,784.66
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	216,241.00	0.00	172,992.80	172,992.80	43,248.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**44,371,289.87**	**1,059,212.39**	**2,286,260.64**	**29,503,205.79**	**14,868,084.08**
SAS SAS-Student Advocacy Services	18SAPV 18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	0.00	0.00	89,292.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,700.00	0.00	0.00	4,990.00	-290.00
	19EDEQ 19EDEQ CEP Admin SFY2019		32,593.72	0.00	0.00	32,593.72	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,661.33	0.00	0.00	11,661.33	4,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	0.00	4,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	12,000.00	0.00	0.00	0.00	12,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,229.40	0.00	0.00	0.00	10,229.40
SAS SAS-Student Advocacy Services - Summary			**181,976.45**	**0.00**	**0.00**	**152,037.05**	**29,939.40**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,996.00	-9,996.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	304,246.00	0.00	0.00	304,246.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	233,480.00	78,200.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	-2,262.00	-2,262.00	984.00	-984.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	124,550.00	69,720.00	69,720.00	124,550.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	30,700.00	0.00	0.00	0.00	30,700.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	142,000.00	0.00	0.00	142,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	785.25	-785.25
T&L T&L-Teaching & Learning - Summary			**913,361.00**	**67,458.00**	**67,458.00**	**816,974.77**	**96,386.23**
360 SLC SCHOOL DISTRICT - Summary			**199,424,159.50**	**6,739,517.47**	**12,592,684.58**	**145,523,381.06**	**53,900,778.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,811,301.10	0.00	0.00	3,811,301.10	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	390,442.13	0.00	0.00	279,571.70	110,870.43
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,724,905.26	0.00	0.00	3,679,193.65	45,711.61
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	0.00	5,943.08	224,930.74
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	1,844,913.60	1,795,759.37
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	174,400.00	0.00	0.00	0.00	174,400.00
84010 SAS-Title I Grants to LEA - Summary			**11,972,595.28**	**0.00**	**0.00**	**9,620,923.13**	**2,351,672.15**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	0.00	148,244.01	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	0.00	126,937.76	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	0.00	129,176.02
84011 SAS-NCLB-Migrant Education - Summary			**404,357.79**	**0.00**	**0.00**	**275,181.77**	**129,176.02**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	172,802.83	0.00	0.00	172,802.83	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	47,121.00	0.00	0.00	47,121.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	0.00	0.00	62,479.25	55,090.45
	19NDT 19NDT Transition FFY2019	7840/4800	165,303.00	0.00	0.00	77,303.00	88,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**502,796.53**	**0.00**	**0.00**	**359,706.08**	**143,090.45**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	0.00	2,589,786.38	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,298.89	0.00	0.00	42,298.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,379.14	0.00	0.00	2,556,365.59	13.55
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,541,071.18	0.00	0.00	253,978.64	2,287,092.54
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,764,535.59**	**0.00**	**0.00**	**5,442,429.50**	**2,322,106.09**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	273,357.00	0.00	0.00	273,357.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	313,275.00	0.00	0.00	95,339.03	217,935.97
84048 CTE-Career and Tech Education - Summary			**586,632.00**	**0.00**	**0.00**	**368,696.03**	**217,935.97**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	0.00	88,543.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	89,978.39	0.00	0.00	57,197.51	32,780.88
84173 SPED-Preschool Special Educ IDEA - Summary			**178,522.14**	**0.00**	**0.00**	**145,741.26**	**32,780.88**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	6,240.57	6,240.57	24,891.99	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	0.00	0.00	26,086.74
84196 SAS-McKinney Vento Homeless Children - Summary			**50,978.73**	**6,240.57**	**6,240.57**	**24,891.99**	**26,086.74**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	0.00	45,546.39	16,953.61
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,500.00**	**0.00**	**0.00**	**45,546.39**	**16,953.61**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	199,854.51	0.00	0.00	199,854.51	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	0.00	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	55,010.16	117,195.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**566,182.50**	**0.00**	**0.00**	**448,987.19**	**117,195.31**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	542,052.74	0.00	0.00	542,052.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	492,412.53	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	0.00	550,263.13
84367 T&L-Improving Teacher Quality-State - Summary			**1,584,728.40**	**0.00**	**0.00**	**1,034,465.27**	**550,263.13**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,900.00	0.00	0.00	199,900.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	240,204.72	43,617.54	43,617.54	174,592.18	65,612.54
	204AFT 204AFT Supporting Effective Instruction	7905/4800	227,281.12	0.00	0.00	0.00	227,281.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			**667,385.84**	**43,617.54**	**43,617.54**	**374,492.18**	**292,893.66**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	798,265.95	0.00	0.00	0.00	798,265.95
84425C SSS-Governors Emergency Education Relief - Summary			**798,265.95**	**0.00**	**0.00**	**0.00**	**798,265.95**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,954,122.15	0.00	0.00	0.00	2,954,122.15
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,954,122.15**	**0.00**	**0.00**	**0.00**	**2,954,122.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,031.36	-8,031.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,737,387.09	-3,737,387.09
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	590,895.36	-590,895.36
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,857,855.57	-1,857,855.57
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	30,490.78	-30,490.78
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	277,944.72	277,944.72	3,502,779.59	-3,502,779.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	36,709.68	36,709.68	529,831.85	-529,831.85
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	197,435.86	197,435.86	2,141,165.78	-2,141,165.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**512,090.26**	**512,090.26**	**12,398,437.38**	**-12,398,437.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	1,202,103.79	0.00	0.00	1,252,235.79	-50,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,310,882.58	-1,310,882.58
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	61,182.80	61,182.80	1,565,761.54	-1,565,761.54
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,202,103.79**	**61,182.80**	**61,182.80**	**4,128,879.91**	**-2,926,776.12**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	19CAD 19CAD Administration SFY2019		0.00	0.00	0.00	1,500.00	-1,500.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	0.00	15,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,000.00	0.00	0.00	1,000.00	5,000.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			**76,000.00**	**0.00**	**0.00**	**57,542.56**	**18,457.44**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	8,444.80	-8,444.80
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**8,444.80**	**-8,444.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	209,750.15	0.00	0.00	285,154.15	-75,404.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	277,317.24	-277,317.24
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	316,536.67	-316,536.67
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**237,409.52**	**0.00**	**0.00**	**906,667.43**	**-669,257.91**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	472.71	-472.71
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**472.71**	**-472.71**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,318,358.13	0.00	0.00	1,318,358.13	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	27,683,952.67	0.00	0.00	27,683,952.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,568.00	0.00	0.00	-15,568.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,260,252.84	0.00	0.00	3,260,252.84	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,882,622.67	0.00	0.00	4,882,622.67	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	581,508.48	0.00	0.00	581,508.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,100,630.07	0.00	0.00	1,100,630.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	25,628.93	0.00	0.00	25,628.93	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,481,734.00	0.00	0.00	1,481,734.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	220,255.00	0.00	0.00	220,255.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,633.00	0.00	0.00	48,633.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	25,102.44	0.00	0.00	25,102.44	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,306.00	0.00	0.00	7,306.00	0.00

	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	58,849.00	0.00	0.00	58,849.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,506,583.54	0.00	0.00	2,506,583.54	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	122,933.24	0.00	0.00	122,933.24	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	39,281.21	0.00	0.00	39,281.21	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	89,782.69	0.00	0.00	89,782.69	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,335,924.77	111,327.06	222,654.12	222,654.12	1,113,270.65
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	27,841,386.04	2,321,956.41	4,642,071.91	4,642,071.91	23,199,314.13
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,025.00	-2,025.00	-2,025.00	-2,025.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,291,793.48	274,316.12	548,632.24	548,632.24	2,743,161.24
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	5,076,151.16	423,012.60	846,025.20	846,025.20	4,230,125.96
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	592,118.07	49,343.17	98,686.34	98,686.34	493,431.73
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,186,200.53	98,850.04	197,700.08	197,700.08	988,500.45
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,604.49	2,133.71	4,267.42	4,267.42	21,337.07
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,477,053.00	123,087.75	246,175.50	246,175.50	1,230,877.50
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	220,733.00	18,394.42	36,788.84	36,788.84	183,944.16
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	48,314.00	4,026.17	8,052.34	8,052.34	40,261.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,051.00	2,004.25	4,008.50	4,008.50	20,042.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,239.00	603.25	1,206.50	1,206.50	6,032.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	58,638.00	4,886.50	9,773.00	9,773.00	48,865.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,535,797.78	211,316.48	422,632.96	422,632.96	2,113,164.82
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	121,073.58	10,089.46	20,178.92	20,178.92	100,894.66
MSPB MSPB-Minimum School Programs Basic - Summary			**87,295,558.81**	**3,653,322.39**	**7,306,828.87**	**50,762,334.78**	**36,533,224.03**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	0.00	179,223.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	0.00	179,223.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,141,533.33	0.00	0.00	1,141,533.33	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,131.29	0.00	0.00	29,131.29	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	62,235.66	0.00	0.00	62,235.65	0.01
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	5,253.00	0.00	0.00	5,253.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,458.45	0.00	0.00	62,458.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,480,583.00	0.00	0.00	1,480,583.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	397,674.47	0.00	0.00	397,674.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,565,790.77	0.00	0.00	3,565,790.77	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	228,532.96	0.00	0.00	228,532.96	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	15,609.55	0.00	0.00	15,609.55	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,841.45	0.00	0.00	23,841.45	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	41,000.00	0.00	0.00	41,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	217,900.00	0.00	0.00	0.00	217,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	130,934.07	0.00	0.00	130,934.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	105,236.00	0.00	0.00	105,236.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	228,616.60	0.00	0.00	228,616.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	281,375.82	0.00	0.00	281,375.81	0.01
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,532,036.58	0.00	0.00	2,532,036.58	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prrm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,226,798.69	0.00	0.00	2,226,798.69	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	212,092.50	0.00	0.00	118,816.26	93,276.24
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	0.00	0.00	144,907.72	210,669.79
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	19,230.75	0.00	0.00	19,230.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,670,955.41	0.00	0.00	1,670,955.41	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	0.00	204,889.49	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,137,662.15	94,805.18	189,610.36	189,610.36	948,051.79
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	87,166.09	7,263.84	14,527.68	14,527.68	72,638.41
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,563,706.00	0.00	1,563,706.00	1,563,706.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	3,565,790.77	297,149.23	594,298.46	594,298.46	2,971,492.31
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	14,019.82	1,168.32	2,336.64	2,336.64	11,683.18
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	17,480.59	2,913.44	2,913.44	2,913.44	14,567.15
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	105,073.00	0.00	84,058.40	84,058.40	21,014.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**22,457,911.04**	**403,300.01**	**2,451,450.98**	**17,896,617.55**	**4,561,293.49**
SAS SAS-Student Advocacy Services	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	12,702.00	6,000.00	6,000.00	12,702.00	0.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,500.00	0.00	0.00	4,499.19	0.81
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	250,000.00	0.00	0.00	249,999.99	0.01
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	382,284.69	369,896.61
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	0.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	0.00	0.00	119,842.76	130,157.24
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	1,718.46	1,718.46	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,607,390.63**	**7,718.46**	**7,718.46**	**1,095,674.63**	**511,716.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	0.00	1,298.00	102.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	99,662.31	0.00	0.00	99,662.31	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19AMRC 19AMRC Americorp-Read/Graduate/Succeed FFY19	7355/4300	1,267,123.00	0.00	0.00	1,265,208.84	1,914.16
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	87,550.00	44,633.69
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	157,044.85	0.00	0.00	157,044.85	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	88,155.00	33,635.00	33,635.00	88,155.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	318,836.00	0.00	0.00	252,816.43	66,019.57
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,503.06	0.00	0.00	3,303.06	4,200.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	36,300.00	0.00	0.00	36,300.00	0.00
	20PROD 20PROD Professional Dev. SFY2020	5295/3800	0.00	0.00	0.00	1,914.16	-1,914.16
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	0.00	789.70	-789.70
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			**2,261,353.16**	**33,635.00**	**33,635.00**	**2,147,478.78**	**113,874.38**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,476,626.86	0.00	0.00	1,476,626.86	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	739,466.19	0.00	0.00	739,466.19	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	631,003.19	0.00	0.00	631,003.19	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	214,187.89	0.00	0.00	214,187.89	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	192,087.04	0.00	0.00	192,087.04	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	157,750.80	0.00	0.00	157,750.80	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,019,633.76	84,969.48	169,938.96	169,938.96	849,694.80
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	578,698.77	48,224.90	96,449.80	96,449.80	482,248.97
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,002,672.34	83,556.03	167,112.06	167,112.06	835,560.28
	21PRB 21PRB Board Leeway SFY2021	5460/3600	143,125.76	11,927.15	23,854.30	23,854.30	119,271.46
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	100,102.34	8,341.86	16,683.72	16,683.72	83,418.62
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	250,668.09	20,889.01	41,778.02	41,778.02	208,890.07
VBLPR Voted and Board Leeway Program - Summary			**6,506,023.03**	**257,908.43**	**515,816.86**	**3,926,938.83**	**2,579,084.20**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**149,757,352.88**	**4,979,015.46**	**10,938,581.34**	**111,470,550.15**	**38,286,802.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	138,925.00	0.00	0.00	138,925.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	152,343.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	152,343.00	14,758.73	14,758.73	152,342.99	0.01
84002 SAS-Adult Education - Summary			**443,611.00**	**14,758.73**	**14,758.73**	**443,610.99**	**0.01**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	0.00	3,133,252.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	4,727.11	4,727.11	32,922.66	10,139.37
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	0.00	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	2,690.04	2,690.04	16,833.19	68,319.35
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	315,901.10	315,901.10	2,274,623.30	370,688.95
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	29,000.00	0.00	0.00	0.00	29,000.00
84010 SAS-Title I Grants to LEA - Summary			**8,794,719.63**	**323,318.25**	**323,318.25**	**8,316,571.96**	**478,147.67**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	0.00	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	12,365.83	12,365.83	37,168.32	29,640.85
84011 SAS-NCLB-Migrant Education - Summary			**166,658.35**	**12,365.83**	**12,365.83**	**137,017.50**	**29,640.85**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	244,130.00	0.00	0.00	244,130.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	68,209.00	0.00	0.00	68,209.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	0.00	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	0.00	83,720.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,886.00	72,730.13	72,730.13	91,293.64	11,592.36
84013 SAS-Title I Neglected and Delinquent - Summary			**566,545.09**	**72,730.13**	**72,730.13**	**554,952.73**	**11,592.36**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	0.00	2,839,055.70	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	0.00	2,686,634.38	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,695,217.47	849,179.13	849,179.13	2,415,693.86	279,523.61
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	8,648.53	26,351.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,255,907.55**	**849,179.13**	**849,179.13**	**7,950,032.47**	**305,875.08**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	229,653.99	0.00	0.00	229,653.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	234,396.00	127,676.07	127,676.07	190,203.84	44,192.16
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	215.10	-215.10
84048 CTE-Career and Tech Education - Summary			**464,049.99**	**127,676.07**	**127,676.07**	**420,072.93**	**43,977.06**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	0.00	98,441.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	100,439.07	49,011.00	49,011.00	82,017.92	18,421.15
84173 SPED-Preschool Special Educ IDEA - Summary			**198,880.67**	**49,011.00**	**49,011.00**	**180,459.52**	**18,421.15**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	0.00	285,502.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	35,632.37	35,632.37	35,632.37	163,035.63
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.79	181,518.95	181,518.95	300,840.02	66.77
84287 SAS-After School 21st Cnt.Learning Center - Summary			**785,076.79**	**217,151.32**	**217,151.32**	**621,974.39**	**163,102.40**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	178,740.08	0.00	0.00	178,740.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	0.00	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	2,721.81	2,721.81	15,397.01	7,602.99
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	185,366.14	78,390.71	78,390.71	151,597.01	33,769.13
84365 SAS-English Language Acq-Formula-Title III - Summary			**563,552.54**	**81,112.52**	**81,112.52**	**522,180.42**	**41,372.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	464,698.47	0.00	0.00	464,698.47	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	0.00	402,636.88	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	25,123.25	25,123.25	422,167.88	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,289,503.23**	**25,123.25**	**25,123.25**	**1,289,503.23**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	197,471.15	41,059.04	41,059.04	179,382.66	18,088.49
	204AFT 204AFT Supporting Effective Instruction	7905/4800	176,885.62	0.00	0.00	0.00	176,885.62
84424A T&L-Student Support Academic Enrichment Grants - Summary			**374,356.77**	**41,059.04**	**41,059.04**	**179,382.66**	**194,974.11**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,146,464.56	365,470.44	365,470.44	365,470.44	1,780,994.12
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,146,464.56**	**365,470.44**	**365,470.44**	**365,470.44**	**1,780,994.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,041.67	-8,041.67
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	2,215,804.87	-2,215,804.87
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	438,435.86	-438,435.86
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	627,777.58	-627,777.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,715.52	-7,715.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	2,061,667.48	-2,061,667.48
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	368,696.19	-368,696.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	874,739.19	-874,739.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**6,602,878.36**	**-6,602,878.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	848,233.53	0.00	0.00	949,030.53	-100,797.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	919,109.94	-919,109.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	1,116,682.35	-1,116,682.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**848,233.53**	**0.00**	**0.00**	**2,984,822.82**	**-2,136,589.29**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	0.00	0.00	4,900.00	0.00
	19CAA 19CAA Center to Advance Agreement SFY2019	6800/3800	2,500.00	0.00	0.00	2,500.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	1,168.50	-1,168.50
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
CTE CTE-Career & Technical Education - Summary			**39,650.00**	**0.00**	**0.00**	**40,818.50**	**-1,168.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	147,065.79	0.00	0.00	196,862.35	-49,796.56
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	183,161.00	-183,161.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	184,568.79	-184,568.79
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**166,459.09**	**0.00**	**0.00**	**583,985.44**	**-417,526.35**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	302.62	-302.62
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**302.62**	**-302.62**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,719,258.45	0.00	0.00	1,719,258.46	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	41,255,389.28	0.00	0.00	41,255,389.29	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-74,358.00	0.00	0.00	-74,358.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	4,421,769.96	0.00	0.00	4,421,769.96	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,267,149.07	0.00	0.00	6,267,149.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	841,110.48	0.00	0.00	841,110.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,207,100.24	0.00	0.00	1,207,100.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	29,682.91	0.00	0.00	29,682.91	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,472,978.00	0.00	0.00	1,472,978.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	200,745.00	0.00	0.00	200,745.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	56,071.00	0.00	0.00	56,071.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	24,574.82	0.00	0.00	24,574.82	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	19,249.00	0.00	0.00	19,249.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	116,373.00	0.00	0.00	116,373.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,820,602.38	0.00	0.00	3,820,602.38	0.00

	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	24,724.00	0.00	0.00	24,724.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	144,258.40	0.00	0.00	144,258.40	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	92,749.35	0.00	0.00	92,749.35	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,959,083.25	163,256.94	326,513.88	326,513.88	1,632,569.37
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	43,958,153.16	3,707,946.30	7,374,300.15	7,374,300.15	36,583,853.01
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-53,024.00	-49,561.00	-53,024.00	-53,024.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	4,567,016.30	380,584.69	761,169.38	761,169.38	3,805,846.92
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	6,495,531.06	541,294.25	1,082,588.51	1,082,588.51	5,412,942.55
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	763,520.67	63,626.72	127,253.44	127,253.44	636,267.23
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,133,519.13	94,459.93	188,919.86	188,919.86	944,599.27
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	30,365.44	2,530.45	5,060.90	5,060.90	25,304.54
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,503,969.00	125,330.75	250,661.50	250,661.50	1,253,307.50
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	206,507.00	17,208.92	34,417.84	34,417.84	172,089.16
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	56,532.00	4,711.00	9,422.00	9,422.00	47,110.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,783.00	2,065.25	4,130.50	4,130.50	20,652.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	19,071.00	1,589.25	3,178.50	3,178.50	15,892.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	115,955.00	9,662.92	19,325.84	19,325.84	96,629.16
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	3,973,647.44	331,137.29	662,274.58	662,274.58	3,311,372.86
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	145,764.65	12,147.05	24,294.10	24,294.10	121,470.55
MSPB MSPB-Minimum School Programs Basic - Summary			**126,539,821.44**	**5,407,990.71**	**10,820,486.98**	**72,459,914.34**	**54,079,907.10**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	110,770.00	0.00	0.00	110,770.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,422,477.08	0.00	0.00	1,422,477.08	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	0.00	0.00	480,095.96	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,202.58	0.00	0.00	74,202.58	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	95,081.17	0.00	0.00	95,081.17	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	89,514.92	0.00	0.00	89,514.92	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,000,740.00	0.00	0.00	2,000,740.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	321,257.03	0.00	0.00	321,257.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,137,396.10	0.00	0.00	4,137,396.10	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319,861.09	0.00	0.00	319,861.09	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,131.09	0.00	0.00	20,131.09	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	21,266.66	0.00	0.00	21,266.66	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	67,000.00	0.00	0.00	67,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	180,300.00	15,603.17	15,603.17	137,763.53	42,536.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	185,510.71	0.00	0.00	185,510.71	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	120,771.00	0.00	0.00	120,771.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	0.00	0.00	346,724.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	203,197.38	0.00	0.00	203,197.38	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	3,156,697.76	0.00	0.00	3,156,697.76	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	977,926.11	0.00	0.00	977,926.11	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	131,085.22	0.00	0.00	131,085.22	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	0.00	0.00	480,498.63	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	14,957.25	0.00	0.00	14,957.25	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,318,444.14	0.00	0.00	2,318,444.14	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,702.03	0.00	0.00	306,702.03	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	0.00	0.00	3,918.90	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,456,754.34	121,396.19	242,792.39	242,792.39	1,213,961.95
	21PQG 21PQG Adult Education SFY2021	1609/3300	585,844.00	48,820.33	97,640.66	97,640.66	488,203.34
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	102,606.32	8,550.53	17,101.06	17,101.06	85,505.26
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,179,570.00	0.00	2,179,570.00	2,179,570.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,137,396.10	344,783.01	689,566.02	689,566.02	3,447,830.08
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	18,080.78	1,506.73	3,013.46	3,013.46	15,067.32
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	24,536.10	4,089.35	4,089.35	4,089.35	20,446.75
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	120,584.00	0.00	96,467.20	96,467.20	24,116.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,261,898.45**	**544,749.31**	**3,345,843.31**	**20,924,230.48**	**5,337,667.97**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	9,000.00	6,500.00	6,500.00	9,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,200.00	0.00	0.00	3,200.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	18,236.33	0.00	0.00	6,575.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,230.01	0.00	0.00	3,230.01	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,150.17	0.00	0.00	4,150.17	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	160,000.00	21,982.81	21,982.81	151,548.66	8,451.34
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	5,000.00	5,000.00	5,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**370,879.01**	**33,482.81**	**33,482.81**	**342,703.84**	**28,175.17**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	25,416.00	0.00	0.00	25,416.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	5,796.00	-5,796.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,086.58	0.00	0.00	3,932.94	153.64
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	154,750.00	0.00	0.00	154,750.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	185,132.00	60,429.00	60,429.00	175,229.00	9,903.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	42,150.00	42,150.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	242,095.00	0.00	0.00	232,095.00	10,000.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,422.00	0.00	0.00	15,865.80	51,556.20
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**768,806.21**	**102,579.00**	**102,579.00**	**704,728.11**	**64,078.10**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	2,274,343.55	0.00	0.00	2,274,343.55	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	1,138,947.29	0.00	0.00	1,138,947.29	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	686,161.37	0.00	0.00	686,161.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	319,076.78	0.00	0.00	319,076.78	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	286,153.03	0.00	0.00	286,153.03	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	994,229.03	0.00	0.00	994,229.03	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,903,515.03	158,626.25	317,252.50	317,252.50	1,586,262.53
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	1,080,350.46	90,029.20	180,058.40	180,058.40	900,292.06
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,039,810.18	86,650.85	173,301.70	173,301.70	866,508.48
	21PRB 21PRB Board Leeway SFY2021	5460/3600	431,246.45	35,937.20	71,874.40	71,874.40	359,372.05
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	301,614.31	25,134.53	50,269.06	50,269.06	251,345.25
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,547,279.95	128,940.00	257,880.00	257,880.00	1,289,399.95
VBLPR Voted and Board Leeway Program - Summary			**12,002,727.43**	**525,318.03**	**1,050,636.06**	**6,749,547.11**	**5,253,180.32**
380 PROVO SCHOOL DISTRICT - Summary			**191,067,801.33**	**8,793,075.57**	**17,531,983.87**	**132,375,160.86**	**58,692,640.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	0.00	0.00	1,721,598.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	0.00	1,668,834.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	0.00	0.00	893,286.43	628,692.95
84010 SAS-Title I Grants to LEA - Summary			**4,955,474.26**	**0.00**	**0.00**	**4,283,719.28**	**671,754.98**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	9,845.11	0.00	0.00	9,845.11	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	0.00	7,105.11	8,394.89
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**55,902.78**	**0.00**	**0.00**	**16,950.22**	**38,952.56**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	0.00	0.00	1,003,121.84	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,139.02	0.00	0.00	6,139.20	-0.18
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,027,065.00	0.00	0.00	1,027,065.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,048,752.88	0.00	0.00	0.00	1,048,752.88
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	598.26	-598.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,100,078.74**	**0.00**	**0.00**	**2,036,924.30**	**1,063,154.44**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	130,046.00	0.00	0.00	130,046.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	120,203.00	0.00	0.00	120,203.00	0.00
84048 CTE-Career and Tech Education - Summary			**250,249.00**	**0.00**	**0.00**	**250,249.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	0.00	58,633.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,659.44	0.00	0.00	0.00	59,659.44
84173 SPED-Preschool Special Educ IDEA - Summary			**118,293.38**	**0.00**	**0.00**	**58,633.94**	**59,659.44**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	3,326.53	0.00	0.00	3,326.53	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	1,689.59	1,214.96
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	0.00	0.00	2,966.89
84196 SAS-McKinney Vento Homeless Children - Summary			**9,197.97**	**0.00**	**0.00**	**5,016.12**	**4,181.85**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	0.00	150,000.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	6,394.20	118,298.38
84287 SAS-After School 21st Cnt.Learning Center - Summary			**399,385.16**	**0.00**	**0.00**	**281,086.78**	**118,298.38**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	0.00	66,548.29	48,811.04
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**0.00**	**0.00**	**66,548.29**	**48,811.04**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	66,101.08	0.00	0.00	66,101.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	0.00	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	0.00	46,582.43	22,491.18
84365 SAS-English Language Acq-Formula-Title III - Summary			**204,774.72**	**0.00**	**0.00**	**182,283.54**	**22,491.18**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	265,306.88	0.00	0.00	265,306.88	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	0.00	0.00	215,373.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.03	0.00	0.00	17,713.38	221,918.65
84367 T&L-Improving Teacher Quality-State - Summary			**720,312.83**	**0.00**	**0.00**	**498,394.18**	**221,918.65**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	108,502.58	0.00	0.00	82,457.55	26,045.03
	204AFT 204AFT Supporting Effective Instruction	7905/4800	103,252.54	0.00	0.00	0.00	103,252.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			**211,755.12**	**0.00**	**0.00**	**82,457.55**	**129,297.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,234,967.56	0.00	0.00	0.00	1,234,967.56
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,234,967.56**	**0.00**	**0.00**	**0.00**	**1,234,967.56**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	70,261.54	-70,261.54
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,225,529.53	-1,225,529.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	240,109.01	-240,109.01
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	371,569.83	-371,569.83
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	48,877.18	-48,877.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,244,223.48	-1,244,223.48
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	212,236.50	-212,236.50
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	593,741.37	-593,741.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**4,006,548.44**	**-4,006,548.44**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	464,712.46	0.00	0.00	511,215.96	-46,503.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	504,126.83	-504,126.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	656,027.87	-656,027.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**464,712.46**	**0.00**	**0.00**	**1,671,370.66**	**-1,206,658.20**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	33,240.35	33,240.35	33,240.35	33,240.35	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**33,240.35**	**33,240.35**	**33,240.35**	**33,240.35**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	726,292.55	0.00	0.00	726,292.55	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,355,937.95	0.00	0.00	12,355,937.95	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-27,477.00	0.00	0.00	-27,477.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,504,513.25	0.00	0.00	1,504,513.25	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,654,817.60	0.00	0.00	2,654,817.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	560,740.32	0.00	0.00	560,740.32	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	358,753.09	0.00	0.00	358,753.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	14,778.61	0.00	0.00	14,778.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	582,639.00	0.00	0.00	582,639.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	83,833.00	0.00	0.00	83,833.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,982.00	0.00	0.00	23,982.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,068.22	0.00	0.00	11,068.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,934.00	0.00	0.00	3,934.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	42,459.00	0.00	0.00	42,459.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,271,896.09	0.00	0.00	1,271,896.09	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	65,857.09	0.00	0.00	65,857.09	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	16,633.26	0.00	0.00	16,633.26	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	698,940.25	58,245.02	116,490.04	116,490.04	582,450.21
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	13,099,591.10	1,092,398.73	2,184,333.82	2,184,333.82	10,915,257.28
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,203.00	-873.00	-1,203.00	-1,203.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,533,585.08	127,798.76	255,597.52	255,597.52	1,277,987.56
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,702,179.84	225,181.65	450,363.30	450,363.30	2,251,816.54
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	649,252.27	54,104.36	108,208.72	108,208.72	541,043.55
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	325,937.44	27,161.45	54,322.90	54,322.90	271,614.54
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	14,750.75	1,229.23	2,458.46	2,458.46	12,292.29
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	582,372.00	48,531.00	97,062.00	97,062.00	485,310.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	84,877.00	7,073.08	14,146.16	14,146.16	70,730.84

	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	23,661.00	1,971.75	3,943.50	3,943.50	19,717.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,040.00	836.67	1,673.34	1,673.34	8,366.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,898.00	324.83	649.66	649.66	3,248.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	42,306.00	3,525.50	7,051.00	7,051.00	35,255.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,300,587.29	108,382.27	216,764.54	216,764.54	1,083,822.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	64,784.29	5,398.69	10,797.38	10,797.38	53,986.91
MSPB MSPB-Minimum School Programs Basic - Summary			**41,403,877.34**	**1,761,289.99**	**3,522,659.34**	**23,790,977.37**	**17,612,899.97**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,062,716.96	0.00	0.00	1,062,716.96	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,472.11	0.00	0.00	20,472.11	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	30,692.73	0.00	0.00	30,692.73	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	30,373.70	0.00	0.00	30,373.70	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	805,687.00	0.00	0.00	805,687.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	146,265.24	0.00	0.00	146,265.24	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,601,534.87	0.00	0.00	1,601,534.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	158,050.32	0.00	0.00	158,050.32	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,089.13	0.00	0.00	7,089.13	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	0.00	0.00	33,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	119,700.00	0.00	0.00	52,550.09	67,149.91
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	64,044.18	0.00	0.00	64,044.18	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	47,945.00	0.00	0.00	47,945.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	110,829.41	0.00	0.00	110,829.41	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	118,530.34	0.00	0.00	118,530.34	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	221,266.67	0.00	0.00	221,266.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	466,988.34	0.00	0.00	466,988.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	0.00	193,494.25
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	826,460.26	0.00	0.00	826,460.26	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,112,597.49	92,716.46	185,432.92	185,432.92	927,164.57
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	38,518.43	3,209.87	6,419.74	6,419.74	32,098.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	840,428.00	0.00	840,428.00	840,428.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,601,534.87	133,461.24	266,922.48	266,922.48	1,334,612.39
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,367.13	530.59	1,061.18	1,061.18	5,305.95
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	47,871.00	0.00	38,296.80	38,296.80	9,574.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,762,957.43**	**229,918.16**	**1,338,561.12**	**7,193,557.47**	**2,569,399.96**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	631.47	0.00	0.00	631.47	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	39,641.82	60,358.18
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,315.60	0.00	0.00	0.00	3,315.60
SAS SAS-Student Advocacy Services - Summary			**204,447.07**	**0.00**	**0.00**	**140,773.29**	**63,673.78**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	56,125.00	0.00	0.00	56,125.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,238.00	0.00	0.00	60,358.00	1,880.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	71,240.77	0.00	0.00	71,240.77	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,650.00	13,460.00	13,460.00	30,650.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	88,416.00	19,845.05	19,845.05	80,039.27	8,376.73
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	91,810.92	0.00	0.00	55,166.41	36,644.51
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
T&L T&L-Teaching & Learning - Summary			**428,245.65**	**33,305.05**	**33,305.05**	**381,550.41**	**46,695.24**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	238,402.25	0.00	0.00	238,402.25	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	119,387.24	0.00	0.00	119,387.24	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	308,644.52	0.00	0.00	308,644.52	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	40,769.92	0.00	0.00	40,769.92	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	245,238.85	20,436.57	40,873.14	40,873.14	204,365.71
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	139,186.67	11,598.89	23,197.78	23,197.78	115,988.89
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	494,454.10	41,204.51	82,409.02	82,409.02	412,045.08
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	105,577.23	8,798.10	17,596.20	17,596.20	87,981.03
VBLPR Voted and Board Leeway Program - Summary			**1,691,660.78**	**82,038.07**	**164,076.14**	**871,280.07**	**820,380.71**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**65,395,891.93**	**2,139,791.62**	**5,091,842.00**	**45,882,561.26**	**19,513,330.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	716,190.52	0.00	0.00	716,190.52	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	14,354.01	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	0.00	657,824.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	43,225.64	43,225.64	204,245.62	441,073.15
84010 SAS-Title I Grants to LEA - Summary			**2,033,687.63**	**43,225.64**	**43,225.64**	**1,592,614.48**	**441,073.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,945.34	0.00	0.00	1,066,945.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,047,112.49	0.00	0.00	1,047,112.49	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,129,057.83**	**0.00**	**0.00**	**2,129,057.83**	**0.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	71,015.00	0.00	0.00	71,015.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	66,812.00	0.00	0.00	66,812.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84048 CTE-Career and Tech Education - Summary			**137,827.00**	**0.00**	**0.00**	**138,327.00**	**-500.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	34,392.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	34,872.74	0.00	0.00	34,872.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**69,265.01**	**0.00**	**0.00**	**69,265.01**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	0.00	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	0.00	40,997.50	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**81,005.68**	**0.00**	**0.00**	**81,005.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	117,631.89	0.00	0.00	117,631.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	122,817.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	123,548.34	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	639.42	-639.42
84367 T&L-Improving Teacher Quality-State - Summary			**363,998.10**	**0.00**	**0.00**	**364,637.52**	**-639.42**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	0.00	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	45,137.43	0.00	0.00	45,137.43	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	40,700.28	40,700.28	40,700.28	40,700.28	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**285,837.71**	**40,700.28**	**40,700.28**	**285,837.71**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	286,478.98	0.00	0.00	0.00	286,478.98
84425C SSS-Governors Emergency Education Relief - Summary			**286,478.98**	**0.00**	**0.00**	**0.00**	**286,478.98**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	523,625.85	0.00	0.00	0.00	523,625.85
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**523,625.85**	**0.00**	**0.00**	**0.00**	**523,625.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	787,084.66	-787,084.66
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	197,128.21	-197,128.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	311,986.30	-311,986.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	61,666.56	61,666.56	788,043.75	-788,043.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	7,756.80	7,756.80	159,399.72	-159,399.72
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	41,992.94	41,992.94	417,944.67	-417,944.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**111,416.30**	**111,416.30**	**2,661,587.31**	**-2,661,587.31**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	400,237.83	0.00	0.00	416,017.33	-15,779.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	459,212.90	-459,212.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	13,574.40	13,574.40	478,579.55	-478,579.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**400,237.83**	**13,574.40**	**13,574.40**	**1,353,809.78**	**-953,571.95**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	618,481.21	0.00	0.00	618,481.21	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,215,012.08	0.00	0.00	13,215,012.08	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-39,805.00	0.00	0.00	-39,805.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,090,950.85	0.00	0.00	2,090,950.85	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,593,412.60	0.00	0.00	2,593,412.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	311,522.40	0.00	0.00	311,522.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	330,575.57	0.00	0.00	330,575.57	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,240.64	0.00	0.00	15,240.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	707,424.00	0.00	0.00	707,424.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	112,389.00	0.00	0.00	112,389.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	25,103.00	0.00	0.00	25,103.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,670.10	0.00	0.00	15,670.10	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,997.00	0.00	0.00	2,997.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	52,379.00	0.00	0.00	52,379.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,420,885.13	0.00	0.00	1,420,885.13	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	68,287.53	0.00	0.00	68,287.53	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	41,257.18	0.00	0.00	41,257.18	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	645,933.82	53,827.82	107,655.64	107,655.64	538,278.18
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	13,801,588.45	1,162,274.04	2,313,488.08	2,313,488.08	11,488,100.37
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-14,644.00	-13,464.00	-14,644.00	-14,644.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,128,838.97	177,403.25	354,806.50	354,806.50	1,774,032.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,761,558.59	230,129.88	460,259.76	460,259.76	2,301,298.83
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	332,417.16	27,701.43	55,402.86	55,402.86	277,014.30
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	323,280.40	26,940.03	53,880.06	53,880.06	269,400.34
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,495.92	1,374.66	2,749.32	2,749.32	13,746.60
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	760,676.00	63,389.67	126,779.34	126,779.34	633,896.66
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	116,319.00	9,693.25	19,386.50	19,386.50	96,932.50
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	25,267.00	2,105.58	4,211.16	4,211.16	21,055.84
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	15,838.00	1,319.83	2,639.66	2,639.66	13,198.34
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,970.00	247.50	495.00	495.00	2,475.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	52,191.00	4,349.25	8,698.50	8,698.50	43,492.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,451,137.10	120,928.09	241,856.18	241,856.18	1,209,280.92
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	73,835.03	6,152.92	12,305.84	12,305.84	61,529.19
MSPB MSPB-Minimum School Programs Basic - Summary			**44,089,612.73**	**1,874,373.20**	**3,749,970.40**	**25,345,880.69**	**18,743,732.04**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	87,135.75	0.00	0.00	87,135.75	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	84,000.00	0.00	0.00	84,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	408,605.66	0.00	0.00	408,605.66	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,555.77	0.00	0.00	24,555.77	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,756.50	0.00	0.00	34,756.50	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	58,769.42	0.00	0.00	58,769.42	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	884,072.00	0.00	0.00	884,072.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	93,635.69	0.00	0.00	93,635.69	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,786,676.80	0.00	0.00	1,786,676.80	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	190,309.79	0.00	0.00	190,309.79	0.00

	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,195.60	0.00	0.00	8,195.60	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	11,159.29	0.00	0.00	11,159.29	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	134,870.27	0.00	0.00	134,870.27	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	142,800.00	0.00	0.00	0.00	142,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	73,241.90	0.00	0.00	73,241.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	51,866.00	0.00	0.00	51,866.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	79,409.00	0.00	0.00	79,409.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,731.80	0.00	0.00	93,731.80	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	308,416.36	0.00	0.00	308,416.36	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	347,784.70	0.00	0.00	347,784.70	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	99,405.60	0.00	0.00	99,405.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	175,971.47	175,971.47	175,971.47	36,347.63
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	914,675.92	0.00	0.00	914,675.92	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	122,535.51	0.00	0.00	122,535.51	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	451,249.28	37,604.11	75,208.22	75,208.22	376,041.06
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	83,141.78	6,928.48	13,856.96	13,856.96	69,284.82
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	960,775.00	0.00	960,775.00	960,775.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,786,676.80	148,889.73	297,779.46	297,779.46	1,488,897.34
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,360.92	613.41	1,226.82	1,226.82	6,134.10
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	11,330.05	1,888.34	1,888.34	1,888.34	9,441.71
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	51,786.00	0.00	41,428.80	41,428.80	10,357.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,655,248.26**	**371,895.54**	**1,568,135.07**	**7,515,944.40**	**2,139,303.86**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	-0.01	0.00	0.00	60,921.70	-60,921.71
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,902.33	0.00	0.00	2,241.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,750.00	0.00	0.00	1,750.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	32,396.28	32,396.28	32,396.28	32,396.28	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	2,999.68	2,999.68	2,999.68	2,999.68	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,359.10	3,359.10	3,359.10	3,359.10	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**57,407.38**	**38,755.06**	**38,755.06**	**106,774.33**	**-49,366.95**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	0.00	1,124.42	275.58
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	58,298.00	0.00	0.00	58,298.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	73,020.42	33,953.33	33,953.33	72,613.33	407.09
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	28,870.00	28,870.00	28,870.00	28,870.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,788.00	0.00	0.00	37,477.03	7,310.97
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,100.00	2,664.00	2,664.00	2,664.00	2,436.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	0.00	20,000.00	1,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	32,087.23	67,912.77
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	0.00	106.57	-106.57
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
T&L T&L-Teaching & Learning - Summary			**345,687.68**	**65,487.33**	**65,487.33**	**266,664.98**	**79,022.70**
400 MURRAY SCHOOL DISTRICT - Summary			**60,489,977.67**	**2,559,427.75**	**5,631,264.48**	**41,942,406.72**	**18,547,570.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	0.00	47,403.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,100.00	0.00	0.00	10,100.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	220,000.00	152,219.59	152,219.59	220,000.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	29,577.90	0.00	0.00	29,577.90	0.00
84002 SAS-Adult Education - Summary			**707,080.90**	**152,219.59**	**152,219.59**	**707,080.90**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	0.00	0.00	3,030,755.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	160,561.56	0.00	0.00	106,157.62	54,403.94
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	0.00	2,984,242.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,110.50	3,082.55	3,082.55	3,082.55	40,027.95
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	0.00	0.00	2,287,936.25	669,642.12
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	10,300.00	0.00	0.00	0.00	10,300.00
84010 SAS-Title I Grants to LEA - Summary			**9,186,548.27**	**3,082.55**	**3,082.55**	**8,412,174.26**	**774,374.01**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	89,930.92	0.00	0.00	89,930.92	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	0.00	0.00	5,590,645.80	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	116,803.32	0.00	0.00	116,803.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,699,891.18	0.00	0.00	5,699,891.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,659,565.44	0.00	0.00	1,747,975.10	3,911,590.34
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	16,768.13	18,231.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**17,191,836.66**	**0.00**	**0.00**	**13,262,014.45**	**3,929,822.21**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	316,840.00	0.00	0.00	316,840.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	358,381.00	0.00	0.00	358,381.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	365,227.00	183,386.67	183,386.67	365,227.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	93.60	0.00	0.00	93.60	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
84048 CTE-Career and Tech Education - Summary			**1,040,541.60**	**183,386.67**	**183,386.67**	**1,041,316.60**	**-775.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	0.00	146,842.98	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	150,413.31	0.00	0.00	150,413.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**297,256.29**	**0.00**	**0.00**	**297,256.29**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	0.00	43,849.02	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	0.00	0.00	31,310.85	21,609.86
84196 SAS-McKinney Vento Homeless Children - Summary			**96,769.73**	**0.00**	**0.00**	**75,159.87**	**21,609.86**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	183,910.96	0.00	0.00	183,910.96	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	0.00	0.00	15,043.77	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	0.00	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	9,639.21	-9,639.21
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	0.00	10,134.19	9,639.21
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	0.00	101,502.82	113,853.72
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	0.00	0.00	17,329.69	14,026.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**663,982.80**	**0.00**	**0.00**	**536,102.21**	**127,880.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	580,665.98	0.00	0.00	580,665.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	0.00	588,379.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	0.00	163,788.12	451,610.32
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	460.00	-460.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	710.00	-710.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,784,444.25**	**0.00**	**0.00**	**1,334,253.93**	**450,190.32**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	206,689.25	0.00	0.00	206,689.25	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	191,011.33	0.00	0.00	191,011.33	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	184,636.67	0.00	0.00	0.00	184,636.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			**582,337.25**	**0.00**	**0.00**	**397,700.58**	**184,636.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,399,844.16	0.00	0.00	0.00	2,399,844.16
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,399,844.16**	**0.00**	**0.00**	**0.00**	**2,399,844.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	18,106.33	-18,106.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,521,316.17	-3,521,316.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,077,924.35	-1,077,924.35
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	870,288.39	-870,288.39
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	12,542.42	-12,542.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	168,867.54	168,867.54	2,873,919.84	-2,873,919.84
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	21,241.20	21,241.20	736,759.38	-736,759.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	112,853.03	112,853.03	1,091,668.69	-1,091,668.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**302,961.77**	**302,961.77**	**10,202,525.57**	**-10,202,525.57**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	2,192,122.82	0.00	0.00	2,257,103.82	-64,981.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	2,502,393.14	-2,502,393.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	37,172.10	37,172.10	2,090,078.91	-2,090,078.91
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,192,122.82**	**37,172.10**	**37,172.10**	**6,849,575.87**	**-4,657,453.05**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	0.00	0.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	17,000.00	2,283.00	2,283.00	2,283.00	14,717.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	-105.00	-105.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			**70,925.46**	**2,178.00**	**2,178.00**	**56,523.46**	**14,402.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	111,445.00	0.00	0.00	0.00	111,445.00
EQUP CNP-Equipment Grant-10.579 - Summary			**111,445.00**	**0.00**	**0.00**	**0.00**	**111,445.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	108,374.00	0.00	0.00	149,996.00	-41,622.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	155,895.19	-155,895.19
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	185,353.05	-185,353.05
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**122,665.08**	**0.00**	**0.00**	**505,535.32**	**-382,870.24**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	272,359.00	0.00	0.00	272,359.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	438,500.00	1,944.00	95,088.00	438,500.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**710,859.00**	**1,944.00**	**95,088.00**	**710,859.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	1,150.00	-1,150.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**1,150.00**	**-1,150.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,801,031.32	0.00	0.00	2,801,031.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	68,339,955.51	0.00	0.00	68,339,955.51	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	177,792.00	0.00	0.00	177,792.00	0.00

	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-73,703.00	0.00	0.00	-73,703.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,699,384.09	0.00	0.00	9,699,384.09	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,278,421.53	0.00	0.00	12,278,421.53	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,915,862.76	0.00	0.00	1,915,862.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,728,057.93	0.00	0.00	2,728,057.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	61,309.83	0.00	0.00	61,309.83	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	3,930,724.00	0.00	0.00	3,930,724.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	494,816.00	0.00	0.00	494,816.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	100,052.00	0.00	0.00	100,052.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	73,097.53	0.00	0.00	73,097.53	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	89,641.00	0.00	0.00	89,641.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	478,249.00	0.00	0.00	478,249.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,256,809.61	0.00	0.00	7,256,809.61	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	67,108.00	0.00	0.00	67,108.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	531,057.96	0.00	0.00	531,057.96	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	33,864.89	0.00	0.00	33,864.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	82,719.64	0.00	0.00	82,719.64	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,932,507.14	244,375.59	488,751.19	488,751.19	2,443,755.95
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	71,547,721.33	5,967,961.68	11,932,144.54	11,932,144.54	59,615,576.79
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	63,296.00	39,461.00	63,296.00	63,296.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,447.00	-6,404.00	-8,447.00	-8,447.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	9,875,137.37	822,928.11	1,645,856.22	1,645,856.22	8,229,281.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,546,938.05	1,045,578.17	2,091,156.34	2,091,156.34	10,455,781.71
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,906,204.65	158,850.39	317,700.78	317,700.78	1,588,503.87
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,819,463.78	234,955.31	469,910.63	469,910.63	2,349,553.15
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	65,712.81	5,476.07	10,952.14	10,952.14	54,760.67
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	3,918,238.00	326,519.83	653,039.66	653,039.66	3,265,198.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	501,069.00	41,755.75	83,511.50	83,511.50	417,557.50
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	99,618.00	8,301.50	16,603.00	16,603.00	83,015.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	71,523.00	5,960.25	11,920.50	11,920.50	59,602.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	88,811.00	7,400.92	14,801.84	14,801.84	74,009.16
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	476,531.00	39,710.92	79,421.84	79,421.84	397,109.16
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,380,497.68	615,041.47	1,230,082.94	1,230,082.94	6,150,414.74
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	549,513.96	45,792.83	91,585.66	91,585.66	457,928.30
MSPB MSPB-Minimum School Programs Basic - Summary			**225,900,587.37**	**9,603,665.79**	**19,192,287.78**	**130,258,539.38**	**95,642,047.99**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	400,000.00	0.00	0.00	400,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,273,221.84	0.00	0.00	5,273,221.84	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	985,926.00	0.00	0.00	985,926.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	665,101.00	0.00	0.00	665,101.00	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	33,383.25	33,383.25	33,383.25	33,383.25	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	228,427.10	0.00	0.00	228,427.10	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	179,336.03	0.00	0.00	179,336.03	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	16,888.00	0.00	0.00	16,888.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	264,202.17	0.00	0.00	264,202.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	4,027,344.00	0.00	0.00	4,027,344.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	343,438.33	0.00	0.00	343,438.33	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	9,777,158.12	0.00	0.00	9,777,158.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,005,210.16	0.00	0.00	1,005,210.16	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	43,184.30	0.00	0.00	43,184.30	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	60,000.00	0.00	0.00	60,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	575,904.34	0.00	0.00	575,904.34	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	309,300.00	78,471.39	78,471.39	309,300.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	383,209.65	0.00	0.00	383,209.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	285,336.00	0.00	0.00	285,336.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	819,413.57	0.00	0.00	819,413.57	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,198.91	0.00	0.00	292,198.91	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	586,933.44	0.00	0.00	586,933.44	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,038,916.46	0.00	0.00	2,038,916.45	0.01
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	255,020.00	0.00	0.00	255,020.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	174,714.27	174,714.27	823,791.83	143,417.03
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	0.00	8,547.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,930,219.69	0.00	0.00	4,930,219.69	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	613,748.80	0.00	0.00	613,748.80	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	90,539.34	0.00	0.00	90,539.34	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	7,837.80	0.00	0.00	7,837.80	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,336,244.64	444,687.05	889,374.10	889,374.10	4,446,870.54
	21PQG 21PQG Adult Education SFY2021	1609/3300	574,976.00	47,914.67	95,829.34	95,829.34	479,146.66
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	994,090.00	82,840.83	165,681.66	165,681.66	828,408.34
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	375,164.61	31,263.72	62,527.44	62,527.44	312,637.17
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,284,143.00	0.00	4,284,143.00	4,284,143.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	9,777,158.12	814,763.18	1,629,526.36	1,629,526.36	8,147,631.76
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	38,786.10	3,232.17	6,464.35	6,464.35	32,321.75
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	46,302.16	7,717.02	7,717.02	7,717.02	38,585.14
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	284,894.00	0.00	227,915.20	227,915.20	56,978.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**57,278,912.79**	**1,718,987.55**	**7,655,747.38**	**42,792,915.59**	**14,485,997.20**
SAS SAS-Student Advocacy Services	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	14,500.00	0.00	0.00	14,500.00	0.00
	17PKX 17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	36,860.22	36,860.22	71,660.22	0.00
	18PFC 18PFC Correctional Institutions Education FT	5613/3800	693,700.00	0.00	0.00	693,700.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	0.00	200,000.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	0.00	0.00	11,736.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,161.33	11,661.33	11,661.33	14,161.33	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	12,201.00	0.00	0.00	12,201.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	43,598.17	43,598.17	200,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,810.24	0.00	0.00	11,810.24	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,466.60	12,740.40	12,740.40	16,466.60	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,215,136.29**	**104,860.12**	**104,860.12**	**2,215,136.29**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	20,666.17	0.00	0.00	20,666.17	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	41,030.36	0.00	0.00	41,030.36	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,930.93	1,077.58	2,155.16	2,155.16	10,775.77
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,672.92	2,139.41	4,278.82	4,278.82	21,394.10
SBPR School Building Program - Summary			**100,300.38**	**3,216.99**	**6,433.98**	**68,130.51**	**32,169.87**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	112,596.37	0.00	0.00	112,596.37	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	12,738.00	-12,738.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	17,608.50	0.00	0.00	17,042.74	565.76
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	281,442.00	0.00	0.00	281,442.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	299,489.12	0.00	0.00	206,315.00	93,174.12

	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	0.00	134,136.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	213,835.00	79,325.00	79,325.00	213,835.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	0.00	0.00	187,520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	29,861.01	483.56	483.56	29,861.01	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
T&L T&L-Teaching & Learning - Summary			**1,277,783.32**	**79,808.56**	**79,808.56**	**1,200,299.59**	**77,483.73**
420 Canyons School District - Summary			**323,971,379.42**	**12,193,483.69**	**27,815,226.50**	**220,964,249.67**	**103,007,129.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**50,000.00**	**-50,000.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	101,562.51	0.00	0.00	101,562.51	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**101,562.51**	**0.00**	**0.00**	**101,562.51**	**0.00**
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	41,666.67	83,333.34	83,333.34	416,666.66
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**83,333.34**	**583,333.34**	**416,666.66**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	59,775.00	0.00	0.00	57,401.42	2,373.58
T&L T&L-Teaching & Learning - Summary			**59,775.00**	**0.00**	**0.00**	**57,401.42**	**2,373.58**
700 CUES - Summary			**1,161,337.51**	**41,666.67**	**83,333.34**	**792,297.27**	**369,040.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**20,500.00**	**-20,500.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	71,347.69	0.00	0.00	71,347.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**71,347.69**	**0.00**	**0.00**	**71,347.69**	**0.00**
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	41,666.67	83,333.34	83,333.34	416,666.66
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**83,333.34**	**583,333.34**	**416,666.66**
710 NUES - Summary			**1,071,347.69**	**41,666.67**	**83,333.34**	**675,181.03**	**396,166.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	41,666.67	83,333.34	83,333.34	416,666.66
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**83,333.34**	**583,333.34**	**416,666.66**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	13,000.00	0.00	0.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**23,000.00**	**0.00**	**0.00**	**23,000.00**	**0.00**
720 SESC - Summary			**1,023,000.00**	**41,666.67**	**83,333.34**	**606,333.34**	**416,666.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,110.61	389.39
84367 T&L-Improving Teacher Quality-State - Summary			**1,500.00**	**0.00**	**0.00**	**1,110.61**	**389.39**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	45,000.00	0.00	0.00	45,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**45,000.00**	**0.00**	**0.00**	**45,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	66,500.00	0.00	0.00	66,500.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**66,500.00**	**0.00**	**0.00**	**66,500.00**	**0.00**
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	41,666.67	83,333.34	83,333.34	416,666.66
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**83,333.34**	**583,333.34**	**416,666.66**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	-343,620.00	0.00	0.00	34,624.98	-378,244.98
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	9,000.00	0.00	0.00	9,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**-334,620.00**	**0.00**	**0.00**	**43,624.98**	**-378,244.98**
730 SEDC - Summary			**778,380.00**	**41,666.67**	**83,333.34**	**739,568.93**	**38,811.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	15,374.04	0.00	0.00	15,374.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,682.83	0.00	0.00	4,570.25	40,112.58
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,322.03	0.00	0.00	0.00	72,322.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,378.90**	**0.00**	**0.00**	**19,944.29**	**112,434.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	0.00	0.00	3,634.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	4,888.00	1,155.86
84367 T&L-Improving Teacher Quality-State - Summary			**13,479.59**	**0.00**	**0.00**	**12,323.73**	**1,155.86**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,470.00	0.00	0.00	199,470.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**209,470.00**	**0.00**	**0.00**	**199,470.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	29,366.83	-29,366.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,059.55	-8,059.55
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	6,080.95	-6,080.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	34,851.22	-34,851.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,852.61	-8,852.61
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	9,434.57	-9,434.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**96,645.73**	**-96,645.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	11,455.94	0.00	0.00	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	18,908.38	-18,908.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	23,876.06	-23,876.06
CNP CNP - Child Nutrition Programs State Funding - Summary			**11,455.94**	**0.00**	**0.00**	**56,199.88**	**-44,743.94**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,549,535.64	0.00	0.00	2,549,535.64	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,437.00	0.00	0.00	-2,437.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	239,177.04	0.00	0.00	239,177.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	19,435.00	0.00	0.00	19,435.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	125,559.00	0.00	0.00	125,559.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	24,313.00	0.00	0.00	24,313.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	234.00	0.00	0.00	234.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	17,160.00	0.00	0.00	17,160.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	784.01	0.00	0.00	784.01	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,595,733.34	216,541.11	432,852.22	432,852.22	2,162,881.12
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-253.00	-253.00	-253.00	-253.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	243,510.94	20,292.58	40,585.16	40,585.16	202,925.78
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	42,894.74	3,574.56	7,149.12	7,149.12	35,745.62
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	125,533.00	10,461.08	20,922.16	20,922.16	104,610.84
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	27,343.00	2,278.58	4,557.16	4,557.16	22,785.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	232.00	19.33	38.66	38.66	193.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	17,099.00	1,424.92	2,849.84	2,849.84	14,249.16
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	79.39	158.78	158.78	793.93
MSPB MSPB-Minimum School Programs Basic - Summary			**6,038,388.42**	**254,606.80**	**509,236.60**	**3,492,320.29**	**2,546,068.13**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	77,010.47	0.00	0.00	77,010.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	0.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,458,357.18	0.00	0.00	1,458,357.18	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	59,631.20	0.00	0.00	59,631.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,496.45	0.00	0.00	158,496.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,992.62	0.00	0.00	29,992.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	720.15	0.00	0.00	720.15	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	36,100.00	0.00	0.00	15,494.55	20,605.45
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,479.44	0.00	0.00	7,479.44	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,557.00	0.00	0.00	4,557.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,651.93	0.00	0.00	17,651.93	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	0.00	0.00	21,318.00	10,739.55
	20PUU 20PUU Teacher and Student Success Program	5678/3500	105,437.61	0.00	0.00	105,437.61	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,045.04	0.00	0.00	1,045.04	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	118,265.55	9,855.46	19,710.92	19,710.92	98,554.63
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	76,587.00	0.00	76,587.00	76,587.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,550,010.00	129,167.50	258,335.00	258,335.00	1,291,675.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	158,496.45	13,208.04	26,416.08	26,416.08	132,080.37
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	646.81	53.90	107.80	107.80	539.01
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,550.00	0.00	3,640.00	3,640.00	910.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,981,480.45**	**153,951.57**	**388,130.14**	**2,409,709.78**	**1,571,770.67**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	330.00	-330.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	23,572.41	0.00	0.00	23,572.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,043.59	0.00	0.00	0.00	12,043.59
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	2,230.00	2,230.00	6,835.00	0.00
T&L T&L-Teaching & Learning - Summary			**42,451.00**	**2,230.00**	**2,230.00**	**30,737.41**	**11,713.59**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**10,447,104.30**	**410,788.37**	**899,596.74**	**6,334,351.11**	**4,112,753.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,538.34	0.00	0.00	57,538.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,950.68	0.00	0.00	54,950.68	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,489.02**	**0.00**	**0.00**	**122,489.02**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,167.48	0.00	0.00	1,167.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,322.63**	**0.00**	**0.00**	**2,322.63**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	0.00	0.00	4,557.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	0.00	5,270.60
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,828.41**	**0.00**	**0.00**	**4,727.81**	**5,100.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,000.52	-17,000.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,271.72	-3,271.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	13,511.75	-13,511.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,503.45	-3,503.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**37,287.44**	**-37,287.44**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	5,017.42	0.00	0.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	7,353.28	-7,353.28
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	7,586.48	-7,586.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**5,017.42**	**0.00**	**0.00**	**20,302.18**	**-15,284.76**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,567.51	0.00	0.00	125,567.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,153,922.06	0.00	0.00	1,153,922.06	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,732.85	0.00	0.00	93,732.85	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,604.22	0.00	0.00	216,604.22	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	0.00	0.00	3,123.45	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,640.35	0.00	0.00	137,640.35	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	0.00	0.00	4,547.28	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,947.80	0.00	0.00	2,947.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	122,031.76	10,169.31	20,338.62	20,338.62	101,693.14
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,120,113.02	93,342.75	186,685.50	186,685.50	933,427.52
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,997.04	7,583.09	15,166.18	15,166.18	75,830.86
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,529.10	18,377.42	36,754.84	36,754.84	183,774.26
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,257.49	188.12	376.24	376.24	1,881.25
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	255.86	511.72	511.72	2,558.63
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	134,047.92	11,170.66	22,341.32	22,341.32	111,706.60
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	350.65	701.30	701.30	3,506.50
MSPB MSPB-Minimum School Programs Basic - Summary			**3,438,872.00**	**141,437.86**	**282,875.72**	**2,024,493.24**	**1,414,378.76**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,205.77	0.00	0.00	3,205.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,061.00	0.00	0.00	53,061.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	989,083.83	0.00	0.00	989,083.83	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,442.94	0.00	0.00	40,442.94	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,231.76	0.00	0.00	14,231.76	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	127,355.14	0.00	0.00	127,355.14	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.18	0.00	0.00	631.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,373.51	0.00	0.00	4,373.51	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,113.00	0.00	0.00	4,113.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,969.38	0.00	0.00	22,969.38	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	55,748.56	0.00	0.00	55,748.56	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,943.00	0.00	51,943.00	51,943.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,037,610.00	86,467.50	172,935.00	172,935.00	864,675.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	127,355.14	10,612.93	21,225.86	21,225.86	106,129.28
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.90	47.24	94.48	94.48	472.42
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,106.00	0.00	3,284.80	3,284.80	821.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,566,797.11**	**99,627.67**	**254,483.14**	**1,569,699.21**	**997,097.90**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
T&L T&L-Teaching & Learning - Summary			**752.00**	**0.00**	**0.00**	**752.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**6,166,078.59**	**241,065.53**	**537,358.86**	**3,792,073.53**	**2,374,005.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,352.66	0.00	0.00	104,352.66	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	104,443.91	0.00	0.00	104,443.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**208,796.57**	**0.00**	**0.00**	**208,796.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,129.81**	**0.00**	**0.00**	**7,129.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	12,857.75	-12,857.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	11,289.18	-11,289.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	7,854.99	-7,854.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**54,402.62**	**-54,402.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	30,313.23	0.00	0.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	30,868.75	-30,868.75
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	17,892.71	-17,892.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,313.23**	**0.00**	**0.00**	**81,521.69**	**-51,208.46**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,792.73	0.00	0.00	198,792.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,085,047.33	0.00	0.00	2,085,047.33	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	142,207.87	0.00	0.00	142,207.87	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,425.82	0.00	0.00	190,425.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,063.83	0.00	0.00	3,063.83	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	241,650.47	0.00	0.00	241,650.47	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	0.00	0.00	4,233.67	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,370.00	0.00	0.00	4,370.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,938.55	15,911.55	31,823.10	31,823.10	159,115.45
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,150,446.50	179,203.87	358,407.75	358,407.75	1,792,038.75
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	145,791.02	12,149.25	24,298.50	24,298.50	121,492.52
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	206,817.95	17,234.83	34,469.66	34,469.66	172,348.29
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,394.00	449.50	899.00	899.00	4,495.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	255.86	511.72	511.72	2,558.63
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	247,442.34	20,620.19	41,240.39	41,240.39	206,201.95
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	350.65	701.30	701.30	3,506.50
MSPB MSPB-Minimum School Programs Basic - Summary			**5,823,900.23**	**246,175.70**	**492,351.42**	**3,362,143.14**	**2,461,757.09**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	93,934.00	0.00	0.00	93,934.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,744,734.25	0.00	0.00	1,744,734.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	71,340.96	0.00	0.00	71,340.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	221,051.98	0.00	0.00	221,051.98	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,515.75	0.00	0.00	8,515.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.43	0.00	0.00	948.43	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	16,000.00	0.00	0.00	16,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,206.55	0.00	0.00	7,206.55	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,027.00	0.00	0.00	7,027.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	0.00	0.00	32,477.71	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,921.68	0.00	0.00	94,921.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,403.95	0.00	0.00	40,403.95	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	91,627.00	0.00	91,627.00	91,627.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,998,360.00	166,530.00	333,060.00	333,060.00	1,665,300.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	221,051.98	18,421.00	36,842.00	36,842.00	184,209.98
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	851.83	70.99	141.98	141.98	709.85
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,016.00	0.00	5,612.80	5,612.80	1,403.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,677,469.07**	**186,688.66**	**470,617.12**	**2,809,179.38**	**1,868,289.69**
1D0 RENAISSANCE ACADEMY - Summary			**10,747,608.91**	**432,864.36**	**962,968.54**	**6,523,173.21**	**4,224,435.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	18,000.00	0.00	0.00	13,886.85	4,113.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	0.00	57,405.94	32,571.66
84010 SAS-Title I Grants to LEA - Summary			**198,766.41**	**0.00**	**0.00**	**162,081.60**	**36,684.81**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	58,826.92	0.00	0.00	44,399.46	14,427.46
	18STAC 18STAC Special Ed State Level Activities	7524/4524	41,200.00	0.00	0.00	41,200.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	0.00	47,588.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,478.68	0.00	0.00	34,325.15	15,153.53
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**203,094.57**	**0.00**	**0.00**	**173,513.58**	**29,580.99**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	0.00	1,574.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,645.18	0.00	0.00	1,645.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,220.01**	**0.00**	**0.00**	**3,220.01**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	0.00	3,319.38	7,049.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,337.73**	**0.00**	**0.00**	**14,288.09**	**7,049.64**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,677.24	0.00	0.00	11,677.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	0.00	6,317.42	5,795.01
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	0.00	0.00	13,437.20
84367 T&L-Improving Teacher Quality-State - Summary			**37,226.87**	**0.00**	**0.00**	**17,994.66**	**19,232.21**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	667.53	9,332.47
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**667.53**	**19,332.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	73,009.80	15,957.51	15,957.51	15,957.51	57,052.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**73,009.80**	**15,957.51**	**15,957.51**	**15,957.51**	**57,052.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	21,034.84	-21,034.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	164,237.55	-164,237.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	23,253.67	-23,253.67
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	75,852.96	-75,852.96
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	26,038.76	-26,038.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	175,131.93	-175,131.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,396.64	-24,396.64
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	97,843.01	-97,843.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**609,632.11**	**-609,632.11**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,048.24	-1,048.24
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,813.55	-1,813.55
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**2,861.79**	**-2,861.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	41,084.42	0.00	0.00	45,986.92	-4,902.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	53,021.47	-53,021.47
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	72,920.49	-72,920.49
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,084.42**	**0.00**	**0.00**	**171,928.88**	**-130,844.46**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	16,322.59	-16,322.59
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,000.00	0.00	0.00	5,000.00	0.00
	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	20,324.00	0.00	0.00	0.00	20,324.00
EQUP CNP-Equipment Grant-10.579 - Summary			**25,324.00**	**0.00**	**0.00**	**21,322.59**	**4,001.41**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	15,291.58	0.00	0.00	20,933.47	-5,641.89
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,231.27	-21,231.27
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	28,140.74	-28,140.74
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,307.41**	**0.00**	**0.00**	**72,321.31**	**-55,013.90**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,377.51	0.00	0.00	88,377.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	815,485.82	0.00	0.00	815,485.82	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,498.53	0.00	0.00	62,498.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,794.13	0.00	0.00	74,794.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,021.82	0.00	0.00	3,021.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	97,211.53	0.00	0.00	97,211.53	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	0.00	0.00	1,176.02	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,077.00	0.00	0.00	1,077.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	80,406.69	6,700.56	13,401.12	13,401.12	67,005.57
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	780,133.41	65,011.12	130,022.24	130,022.24	650,111.17
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	59,502.91	4,958.58	9,917.16	9,917.16	49,585.75
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	78,239.49	6,519.96	13,039.92	13,039.92	65,199.57
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,712.53	559.38	1,118.76	1,118.76	5,593.77
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	92,598.91	7,716.58	15,433.16	15,433.16	77,165.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	873.32	72.78	145.56	145.56	727.76
MSPB MSPB-Minimum School Programs Basic - Summary			**2,246,627.62**	**91,727.21**	**183,454.42**	**1,329,355.78**	**917,271.84**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	685,861.05	0.00	0.00	685,861.05	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,862.47	0.00	0.00	17,862.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,806.40	0.00	0.00	74,806.40	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	509.41	0.00	0.00	509.41	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,877.56	0.00	0.00	2,877.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,373.00	0.00	0.00	2,373.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	131,087.48	0.00	0.00	131,087.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	36,971.66	0.00	0.00	36,971.66	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,858.09	0.00	0.00	29,858.09	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	745,542.00	62,128.50	124,257.00	124,257.00	621,285.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	74,806.40	6,233.87	12,467.74	12,467.74	62,338.66
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	457.53	38.13	76.26	76.26	381.27
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,370.00	0.00	1,896.00	1,896.00	474.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,026,011.05**	**71,733.83**	**186,700.66**	**1,308,198.78**	**717,812.27**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00

	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary			**585,167.00**	**0.00**	**0.00**	**585,167.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,100.00**	**0.00**	**0.00**	**13,100.00**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**5,523,276.89**	**179,418.55**	**386,112.59**	**4,507,611.22**	**1,015,665.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	51,156.38	51,156.38	51,156.38	0.00
84010 SAS-Title I Grants to LEA - Summary			**102,773.96**	**51,156.38**	**51,156.38**	**102,773.96**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,280.74	36.91	36.91	140,280.74	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	147,490.02	131,390.00	131,390.00	131,390.00	16,100.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**287,770.76**	**131,426.91**	**131,426.91**	**271,670.74**	**16,100.02**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	0.00	2,957.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,168.97	3,168.97	3,168.97	3,168.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,126.77**	**3,168.97**	**3,168.97**	**6,126.77**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,247.32	0.00	0.00	10,247.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	15,704.90	15,704.90	15,704.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,672.35**	**15,704.90**	**15,704.90**	**39,672.35**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,911.31	0.00	0.00	0.00	54,911.31
84425C SSS-Governors Emergency Education Relief - Summary			**54,911.31**	**0.00**	**0.00**	**0.00**	**54,911.31**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	0.00	0.00	0.00	41,509.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**41,509.41**	**0.00**	**0.00**	**0.00**	**41,509.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	78,361.34	-78,361.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	33,308.21	-33,308.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	10,822.00	-10,822.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	40,801.46	-40,801.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	19,686.03	-19,686.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**182,979.04**	**-182,979.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	54,632.36	0.00	0.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	79,783.95	-79,783.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	45,255.14	-45,255.14
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,632.36**	**0.00**	**0.00**	**186,108.45**	**-131,476.09**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	239,295.94	0.00	0.00	239,295.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,939,932.61	0.00	0.00	2,939,932.61	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-313.00	0.00	0.00	-313.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	199,013.35	0.00	0.00	199,013.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	620,115.12	0.00	0.00	620,115.12	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,916.00	0.00	0.00	45,916.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	0.00	0.00	3,972.99	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,111.16	0.00	0.00	5,111.16	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	314,141.75	0.00	0.00	314,141.75	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	0.00	0.00	9,016.15	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	222,362.54	18,530.21	37,060.42	37,060.42	185,302.12
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,907,089.00	242,257.42	484,514.84	484,514.84	2,422,574.16
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,897.41	16,324.78	32,649.56	32,649.56	163,247.85
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	641,123.41	53,426.95	106,853.90	106,853.90	534,269.51
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,524.91	4,127.08	8,254.16	8,254.16	41,270.75
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	307,006.88	25,583.91	51,167.82	51,167.82	255,839.06
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,527.10	793.92	1,587.84	1,587.84	7,939.26
MSPB MSPB-Minimum School Programs Basic - Summary			**8,710,992.32**	**361,232.52**	**722,465.04**	**5,098,667.11**	**3,612,325.21**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,898.00	0.00	0.00	128,898.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,406,530.00	0.00	0.00	2,406,530.00	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,401.32	0.00	0.00	98,401.32	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	38,041.66	0.00	0.00	38,041.66	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	247,477.45	0.00	0.00	247,477.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,603.04	0.00	0.00	16,603.04	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,224.09	0.00	0.00	1,224.09	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,990.20	0.00	0.00	10,990.20	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,986.00	0.00	0.00	7,986.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	49,962.22	0.00	0.00	49,962.22	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	139,628.78	0.00	0.00	139,628.78	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,381.00	0.00	126,381.00	126,381.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,574,810.00	214,567.50	429,135.00	429,135.00	2,145,675.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	247,477.45	20,623.12	41,246.24	41,246.24	206,231.21
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,099.41	91.62	183.24	183.24	916.17
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,973.00	0.00	6,378.40	6,378.40	1,594.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,118,483.62**	**236,532.24**	**605,823.88**	**3,751,566.64**	**2,366,916.98**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**0.00**	**77.00**	**0.00**
1F0 QUEST ACADEMY - Summary			**15,437,449.86**	**809,221.92**	**1,539,746.08**	**9,649,642.06**	**5,787,807.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	0.00	38,316.62	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	30,404.96	6,859.74
84010 SAS-Title I Grants to LEA - Summary			**113,309.90**	**0.00**	**0.00**	**106,450.16**	**6,859.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,385.03	0.00	0.00	91,385.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,714.48	0.00	0.00	58,683.86	25,030.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,099.51**	**0.00**	**0.00**	**150,068.89**	**25,030.62**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	0.00	3,327.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	442.22	442.22	442.22	2,841.38
84173 SPED-Preschool Special Educ IDEA - Summary			**6,611.42**	**442.22**	**442.22**	**3,770.04**	**2,841.38**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	0.00	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	4,500.00	2,146.14
84367 T&L-Improving Teacher Quality-State - Summary			**21,299.10**	**0.00**	**0.00**	**19,152.96**	**2,146.14**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,772.35	0.00	0.00	0.00	33,772.35
84425C SSS-Governors Emergency Education Relief - Summary			**33,772.35**	**0.00**	**0.00**	**0.00**	**33,772.35**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	0.00	30,237.40
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**30,237.40**	**0.00**	**0.00**	**0.00**	**30,237.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	28,552.44	-28,552.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,754.21	-14,754.21
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	27,870.32	-27,870.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,419.24	-10,419.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**81,596.21**	**-81,596.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	34,576.57	0.00	0.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	35,561.08	-35,561.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	26,592.94	-26,592.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,576.57**	**0.00**	**0.00**	**100,152.59**	**-65,576.02**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	227,118.97	0.00	0.00	227,118.97	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,433,433.24	0.00	0.00	1,433,433.24	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,772.69	0.00	0.00	94,772.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	268,394.86	0.00	0.00	268,394.86	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,748.02	0.00	0.00	30,748.02	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	0.00	0.00	3,004.21	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	182,650.81	0.00	0.00	182,650.81	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	215,557.47	17,963.12	35,926.24	35,926.24	179,631.23
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,506,688.12	125,557.34	251,114.68	251,114.68	1,255,573.44
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	98,293.72	8,191.14	16,382.28	16,382.28	81,911.44
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,299.65	22,358.30	44,716.60	44,716.60	223,583.05
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	24,792.42	2,066.03	4,132.07	4,132.07	20,660.35
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	275.00	550.00	550.00	2,749.98
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	188,787.00	15,732.25	31,464.50	31,464.50	157,322.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	449.89	899.78	899.78	4,498.91
MSPB MSPB-Minimum School Programs Basic - Summary			**4,556,667.92**	**192,593.07**	**385,186.15**	**2,630,737.02**	**1,925,930.90**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	0.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,398,193.93	0.00	0.00	1,398,193.93	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	57,171.17	0.00	0.00	57,171.17	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,124.15	0.00	0.00	17,124.15	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,445.62	0.00	0.00	137,445.62	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,372.70	0.00	0.00	9,372.70	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.77	0.00	0.00	718.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,500.00	0.00	0.00	1,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,638.97	0.00	0.00	5,638.97	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,447.00	0.00	0.00	4,447.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	30,449.87	0.00	0.00	30,449.87	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	68,936.33	0.00	0.00	68,936.33	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	73,428.00	0.00	73,428.00	73,428.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,506,456.00	125,538.00	251,076.00	251,076.00	1,255,380.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,385.47	3,397.58	3,397.58	3,397.58	16,987.89
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,445.62	11,453.80	22,907.60	22,907.60	114,538.02
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	645.57	53.80	107.60	107.60	537.97
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	873.12	145.52	145.52	145.52	727.60
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,440.00	0.00	3,552.00	3,552.00	888.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,564,060.29**	**142,672.03**	**358,780.96**	**2,154,167.47**	**1,409,892.82**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**8,556,369.46**	**335,707.32**	**744,409.33**	**5,256,830.34**	**3,299,539.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	72,068.70	0.00	0.00	72,068.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,328.62	1,800.66	1,800.66	48,436.52	21,892.10
84010 SAS-Title I Grants to LEA - Summary			**213,359.99**	**1,800.66**	**1,800.66**	**191,467.89**	**21,892.10**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	0.00	0.00	35,491.79	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	0.00	40,927.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	40,593.48	3,469.22	3,469.22	40,593.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**117,012.87**	**3,469.22**	**3,469.22**	**117,012.87**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	0.00	0.00	24,389.32	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	0.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	3,434.29	3,434.29	3,434.29	12,916.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**66,257.47**	**3,434.29**	**3,434.29**	**53,340.62**	**12,916.85**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	0.00	9,265.57	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,385.71**	**0.00**	**0.00**	**30,385.71**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	5,659.08	4,340.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**5,659.08**	**14,340.92**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,430.81	0.00	0.00	0.00	45,430.81
84425C SSS-Governors Emergency Education Relief - Summary			**45,430.81**	**0.00**	**0.00**	**0.00**	**45,430.81**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	22,699.61	22,699.61	22,699.61	34,366.58
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,066.19**	**22,699.61**	**22,699.61**	**22,699.61**	**34,366.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	5,677.92	-5,677.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	89,666.88	-89,666.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	11,105.48	-11,105.48
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	63,561.58	-63,561.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	3,901.94	-3,901.94
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	60,551.64	-60,551.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	7,642.44	-7,642.44
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,372.00	-31,372.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**273,479.88**	**-273,479.88**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	26,802.46	-26,802.46
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	17,527.60	-17,527.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**46,178.56**	**-46,178.56**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	958,404.67	0.00	0.00	958,404.67	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	61,300.52	0.00	0.00	61,300.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	114,497.52	0.00	0.00	114,497.52	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,185.40	0.00	0.00	12,185.40	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,163.37	0.00	0.00	18,163.37	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	0.00	0.00	1,019.22	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	975,771.00	81,314.25	162,628.50	162,628.50	813,142.50
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	62,411.29	5,200.94	10,401.88	10,401.88	52,009.41
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	82,756.19	6,896.35	13,792.70	13,792.70	68,963.49
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	1,198.67	2,397.34	2,397.34	11,986.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	18,550.42	1,545.87	3,091.74	3,091.74	15,458.68
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	79.39	158.78	158.78	793.93
MSPB MSPB-Minimum School Programs Basic - Summary			**2,324,914.31**	**96,423.72**	**192,847.44**	**1,360,677.14**	**964,237.17**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	553,501.90	0.00	0.00	553,501.90	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	100,097.79	0.00	0.00	100,097.79	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	446.84	0.00	0.00	446.84	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,932.63	0.00	0.00	2,932.63	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	0.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	135,413.54	0.00	0.00	135,413.54	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	37,566.82	0.00	0.00	37,566.82	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	7,172.57	0.00	-5,534.98	1,637.59	5,534.98
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	607,194.00	50,599.50	101,199.00	101,199.00	505,995.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,097.79	8,341.48	16,682.96	16,682.96	83,414.83
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	401.34	33.44	66.88	66.88	334.46
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,861.00	0.00	2,288.80	2,288.80	572.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,711,179.22**	**62,307.75**	**162,706.32**	**1,081,994.41**	**629,184.81**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	240,000.00	0.00	0.00	240,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			**480,000.00**	**0.00**	**0.00**	**240,000.00**	**240,000.00**
1I0 Utah International Charter School - Summary			**5,065,606.57**	**190,135.25**	**386,957.54**	**3,422,895.77**	**1,642,710.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	95,583.03	0.00	0.00	95,583.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	0.00	94,116.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	6,232.92	6,232.92	90,660.06	2,615.14
84010 SAS-Title I Grants to LEA - Summary			**282,974.37**	**6,232.92**	**6,232.92**	**280,359.23**	**2,615.14**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	0.00	0.00	79,545.23	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,826.34	0.00	0.00	82,826.34	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	2,265.00	3,735.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**168,371.57**	**0.00**	**0.00**	**164,636.57**	**3,735.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	0.00	12,607.42	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	0.00	17,507.55	43.11
84367 T&L-Improving Teacher Quality-State - Summary			**45,028.11**	**0.00**	**0.00**	**44,985.00**	**43.11**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,003.04	996.96
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,003.04**	**10,996.96**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	75,685.55	0.00	0.00	0.00	75,685.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**75,685.55**	**0.00**	**0.00**	**0.00**	**75,685.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	147,870.47	-147,870.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,883.69	-21,883.69
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,685.67	-3,685.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	325,427.58	-325,427.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	45,219.31	-45,219.31
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	128,477.60	-128,477.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**672,564.32**	**-672,564.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	39,469.20	0.00	0.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	50,204.50	-50,204.50
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	161,419.28	-161,419.28
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,469.20**	**0.00**	**0.00**	**255,977.98**	**-216,508.78**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	8,029.50	0.00	0.00	0.00	8,029.50
CTE CTE-Career & Technical Education - Summary			**23,029.50**	**0.00**	**0.00**	**15,000.00**	**8,029.50**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,833,128.37	0.00	0.00	1,833,128.37	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,972.00	0.00	0.00	-8,972.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,157.53	0.00	0.00	128,157.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,057.13	0.00	0.00	78,057.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,178.80	0.00	0.00	3,178.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	100,093.00	0.00	0.00	100,093.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,265.49	0.00	0.00	5,265.49	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,278.00	0.00	0.00	3,278.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	53,233.27	0.00	0.00	53,233.27	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	940.82	0.00	0.00	940.82	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	0.00	1,800.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,865,835.68	155,360.81	312,227.62	312,227.62	1,553,608.06
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,506.00	0.00	-1,506.00	-1,506.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,479.75	10,873.31	21,746.62	21,746.62	108,733.13
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,502.02	6,708.50	13,417.00	13,417.00	67,085.02
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,549.86	212.49	424.98	424.98	2,124.88
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	105,377.00	8,781.42	17,562.84	17,562.84	87,814.16
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,150.00	429.17	858.34	858.34	4,291.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,248.00	270.67	541.34	541.34	2,706.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	52,101.51	4,341.79	8,683.58	8,683.58	43,417.93
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,508.46	125.70	251.40	251.40	1,257.06
MSPB MSPB-Minimum School Programs Basic - Summary			**4,445,665.69**	**187,103.86**	**374,207.72**	**2,574,627.13**	**1,871,038.56**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,359.45	0.00	0.00	63,359.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	56,016.00	0.00	0.00	56,016.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,126,256.04	0.00	0.00	1,126,256.04	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,051.82	0.00	0.00	46,051.82	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	133,174.76	0.00	0.00	133,174.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,909.75	0.00	0.00	3,909.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.74	0.00	0.00	861.74	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,800.00	0.00	0.00	11,772.17	10,027.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,548.17	0.00	0.00	5,548.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,305.00	0.00	0.00	4,305.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	132,168.99	0.00	0.00	132,168.99	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	0.00	8,547.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,156.58	0.00	0.00	67,156.58	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	59,871.93	4,989.33	9,978.66	9,978.66	49,893.27
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	59,147.00	0.00	59,147.00	59,147.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,152,900.00	96,075.00	192,150.00	192,150.00	960,750.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	133,174.76	11,097.90	22,195.80	22,195.80	110,978.96
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	773.99	64.50	129.00	129.00	644.99
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,299.00	0.00	3,439.20	3,439.20	859.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,109,321.98**	**114,726.73**	**292,039.66**	**1,951,167.13**	**1,158,154.85**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,575.00	0.00	0.00	6,575.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	24,943.00	8,187.36	8,187.36	21,282.36	3,660.64
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	216.00	-216.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	8,940.00	8,940.00	12,430.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**58,533.00**	**17,127.36**	**17,127.36**	**55,088.36**	**3,444.64**
1K0 VANGUARD ACADEMY INC - Summary			**8,268,078.97**	**325,190.87**	**689,607.66**	**6,023,408.76**	**2,244,670.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00
84010 SAS-Title I Grants to LEA - Summary			**31,775.70**	**0.00**	**0.00**	**31,775.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,431.43	0.00	0.00	126,431.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	135,572.46	0.00	0.00	135,572.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**272,003.89**	**0.00**	**0.00**	**262,003.89**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,508.97	0.00	0.00	0.00	1,508.97
84173 SPED-Preschool Special Educ IDEA - Summary			**2,795.45**	**0.00**	**0.00**	**0.00**	**2,795.45**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	0.00	0.00	7,687.45	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	0.00	11,461.55
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,967.52**	**0.00**	**0.00**	**16,745.97**	**11,221.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,995.04	4.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**9,995.04**	**4.96**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	56,160.43	0.00	0.00	0.00	56,160.43
84425C SSS-Governors Emergency Education Relief - Summary			**56,160.43**	**0.00**	**0.00**	**0.00**	**56,160.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,837.24	0.00	0.00	0.00	12,837.24
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,360.41	0.00	0.00	0.00	8,360.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,197.65**	**0.00**	**0.00**	**0.00**	**21,197.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	79,368.52	-79,368.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	30,974.66	-30,974.66
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,221.52	-20,221.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	77,045.64	-77,045.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,843.94	-20,843.94
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	32,572.05	-32,572.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**261,026.33**	**-261,026.33**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	57,956.00	0.00	0.00	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	74,367.88	-74,367.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	55,979.44	-55,979.44
CNP CNP - Child Nutrition Programs State Funding - Summary			**57,956.00**	**0.00**	**0.00**	**194,270.82**	**-136,314.82**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	281,968.39	0.00	0.00	281,968.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,541,265.17	0.00	0.00	2,541,265.17	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	178,157.33	0.00	0.00	178,157.33	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,710.45	0.00	0.00	400,710.45	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,410.77	0.00	0.00	25,410.77	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,330.70	0.00	0.00	4,330.70	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	301,544.57	0.00	0.00	301,544.57	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,897.78	0.00	0.00	10,897.78	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,051.00	0.00	0.00	3,051.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	223,067.11	18,588.93	37,177.86	37,177.86	185,889.25
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,244,172.29	187,014.36	374,028.72	374,028.72	1,870,143.57
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	155,692.68	12,974.39	25,948.78	25,948.78	129,743.90
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	460,094.57	38,341.21	76,682.42	76,682.42	383,412.15
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,471.67	2,122.64	4,245.28	4,245.28	21,226.39
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,774.54	314.54	629.08	629.08	3,145.46
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,374.00	364.50	729.00	729.00	3,645.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	263,046.53	21,920.54	43,841.08	43,841.08	219,205.45
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	654.99	1,309.98	1,309.98	6,549.88
MSPB MSPB-Minimum School Programs Basic - Summary			**7,174,889.41**	**283,962.77**	**567,925.54**	**4,335,261.70**	**2,839,627.71**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	117,326.00	0.00	0.00	117,326.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,958,915.42	0.00	0.00	1,958,915.42	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	80,098.67	0.00	0.00	80,098.67	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	30,679.07	0.00	0.00	30,679.07	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	261,368.21	0.00	0.00	261,368.21	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,136.09	0.00	0.00	1,136.09	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,460.45	0.00	0.00	9,460.45	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,740.00	0.00	0.00	7,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,258.43	0.00	0.00	47,258.43	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,465.26	0.00	0.00	130,465.25	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	0.00	39,838.98	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	102,875.00	0.00	102,875.00	102,875.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,077,782.00	173,148.50	346,297.00	346,297.00	1,731,485.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	261,368.22	21,780.68	43,561.36	43,561.36	217,806.86
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,020.38	85.03	170.06	170.06	850.32
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,728.00	0.00	6,182.40	6,182.40	1,545.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,165,771.84**	**196,680.88**	**502,419.16**	**3,197,417.39**	**1,968,354.45**
1L0 ATHLOS ACADEMIES - Summary			**12,885,517.89**	**480,643.65**	**1,070,344.70**	**8,373,496.84**	**4,512,021.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	54,885.35	0.00	0.00	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**127,804.93**	**0.00**	**0.00**	**127,804.93**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	0.00	0.00	118,611.52	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	118,175.51	0.00	0.00	118,175.51	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,787.03**	**0.00**	**0.00**	**242,787.03**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,324.91	0.00	0.00	2,324.91	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,563.85**	**0.00**	**0.00**	**4,563.85**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,113.21**	**0.00**	**0.00**	**19,113.21**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,174.58	0.00	0.00	0.00	45,174.58
84425C SSS-Governors Emergency Education Relief - Summary			**45,174.58**	**0.00**	**0.00**	**0.00**	**45,174.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	0.00	17,308.09
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,886.22	0.00	0.00	0.00	3,886.22
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	61,665.00	-61,665.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	30,623.34	-30,623.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	115,897.47	-115,897.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	29,020.68	-29,020.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**237,206.49**	**-237,206.49**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	85,000.00	0.00	0.00	85,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**85,000.00**	**0.00**	**0.00**	**85,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	65,601.51	0.00	0.00	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	73,659.60	-73,659.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	86,844.46	-86,844.46
CNP CNP - Child Nutrition Programs State Funding - Summary			**65,601.51**	**0.00**	**0.00**	**232,763.07**	**-167,161.56**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	136,215.11	0.00	0.00	136,215.11	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,758,493.67	0.00	0.00	2,758,493.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,737.00	0.00	0.00	-2,737.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	201,436.99	0.00	0.00	201,436.99	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	412,093.46	0.00	0.00	412,093.46	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,539.33	0.00	0.00	13,539.33	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,421.54	0.00	0.00	3,421.54	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,867.37	0.00	0.00	5,867.37	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	255,379.61	0.00	0.00	255,379.61	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,115.30	0.00	0.00	6,115.30	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,236.95	0.00	0.00	3,236.95	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	138,683.34	11,556.94	23,113.88	23,113.88	115,569.46
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,815,153.10	234,992.40	469,659.08	469,659.08	2,345,494.02
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-520.00	-443.00	-520.00	-520.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	205,551.57	17,129.30	34,258.60	34,258.60	171,292.97
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	420,038.59	35,003.22	70,006.44	70,006.44	350,032.15
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,749.13	2,312.43	4,624.86	4,624.86	23,124.27
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,881.70	323.47	646.95	646.95	3,234.75
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,654.00	471.17	942.34	942.34	4,711.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	260,816.89	21,734.74	43,469.48	43,469.48	217,347.41
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,415.61	701.30	1,402.60	1,402.60	7,013.01
MSPB MSPB-Minimum School Programs Basic - Summary			**7,718,486.26**	**325,448.64**	**650,937.57**	**4,463,999.90**	**3,254,486.36**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	106,984.00	0.00	0.00	106,984.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,173,096.59	0.00	0.00	2,173,096.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	88,856.39	0.00	0.00	88,856.39	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,396.61	0.00	0.00	29,396.61	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	209,943.63	0.00	0.00	209,943.63	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	21,423.28	0.00	0.00	21,423.28	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,053.14	0.00	0.00	1,053.14	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,700.00	0.00	0.00	32,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,582.14	0.00	0.00	9,582.14	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,187.00	0.00	0.00	6,187.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,490.35	0.00	0.00	41,490.35	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	0.00	53,265.80	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	122,574.83	0.00	0.00	122,574.83	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,122.00	0.00	114,122.00	114,122.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,308,362.00	192,363.50	384,727.00	384,727.00	1,923,635.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	209,943.63	17,495.30	34,990.60	34,990.60	174,953.03
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	945.88	78.82	157.64	157.64	788.24
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	1,337.90	222.98	222.98	222.98	1,114.92
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,177.00	0.00	4,941.60	4,941.60	1,235.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,557,442.17**	**211,827.27**	**542,495.16**	**3,439,048.92**	**2,118,393.25**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	0.00	1,200.00	1,194.00
T&L T&L-Teaching & Learning - Summary			**2,394.00**	**0.00**	**0.00**	**1,200.00**	**1,194.00**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**13,920,061.85**	**537,275.91**	**1,193,432.73**	**8,878,487.40**	**5,041,574.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	11,293.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**24,532.71**	**0.00**	**0.00**	**24,532.71**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,647.51	0.00	0.00	21,647.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	18,752.14	0.00	0.00	18,752.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**40,399.65**	**0.00**	**0.00**	**40,399.65**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	0.00	2,289.31
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	2,022.96	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,312.27**	**0.00**	**0.00**	**2,022.96**	**2,289.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	3.76	3.76	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**3.76**	**3.76**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	24,900.39	0.00	0.00	0.00	24,900.39
84425C SSS-Governors Emergency Education Relief - Summary			**24,900.39**	**0.00**	**0.00**	**0.00**	**24,900.39**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,163.99	3,872.05	3,872.05	3,872.05	5,291.94
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,030.32	0.00	0.00	0.00	12,030.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**3,872.05**	**3,872.05**	**3,872.05**	**17,322.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	11,796.72	-11,796.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,089.88	-3,089.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	8,122.45	-8,122.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,794.78	-1,794.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**24,803.83**	**-24,803.83**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	6,194.36	0.00	0.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	7,409.04	-7,409.04
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	4,110.98	-4,110.98
CNP CNP - Child Nutrition Programs State Funding - Summary			**6,194.36**	**0.00**	**0.00**	**18,421.38**	**-12,227.02**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,500.00**	**0.00**	**0.00**	**15,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	644,604.96	0.00	0.00	644,604.96	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-119.00	0.00	0.00	-119.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.79	0.00	0.00	55,033.79	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	56,765.52	0.00	0.00	56,765.52	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	142,590.00	0.00	0.00	142,590.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,873.00	0.00	0.00	1,873.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,345.00	0.00	0.00	11,345.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	0.00	0.00	1,646.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,101.44	0.00	0.00	2,101.44	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	656,285.23	54,891.34	109,581.78	109,581.78	546,703.45
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-221.00	-221.00	-221.00	-221.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	56,031.01	4,669.25	9,338.50	9,338.50	46,692.51
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	61,034.51	5,086.21	10,172.42	10,172.42	50,862.09
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	150,478.00	12,539.83	25,079.66	25,079.66	125,398.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,856.00	154.67	309.34	309.34	1,546.66
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,304.00	942.00	1,884.00	1,884.00	9,420.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,435.50	1,369.62	2,739.24	2,739.24	13,696.26
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	185.25	370.50	370.50	1,852.49
MSPB MSPB-Minimum School Programs Basic - Summary			**1,915,785.38**	**81,472.09**	**162,964.28**	**1,101,064.42**	**814,720.96**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,890.45	0.00	0.00	1,890.45	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,682.97	0.00	0.00	4,682.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	380,231.74	0.00	0.00	380,231.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	55,600.09	0.00	0.00	55,600.09	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,282.41	0.00	0.00	13,282.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	351.35	0.00	0.00	351.35	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,500.00	0.00	0.00	16,996.92	7,503.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,356.01	0.00	0.00	2,356.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,671.00	0.00	0.00	1,671.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,922.31	0.00	0.00	17,922.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	240.00	240.00	8,029.24	1,042.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,886.44	0.00	0.00	28,886.44	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	14,400.00	0.00	0.00	14,400.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,737.63	228.14	456.28	456.28	2,281.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	525,210.00	43,767.50	87,535.00	87,535.00	437,675.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	55,600.09	4,633.34	9,266.68	9,266.68	46,333.41
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	315.57	26.30	52.60	52.60	262.97
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,668.00	0.00	1,334.40	1,334.40	333.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,301,005.80**	**52,228.61**	**146,888.62**	**772,240.55**	**528,765.25**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	515.42	0.00	0.00	515.42	0.00
SAS SAS-Student Advocacy Services - Summary			**515.42**	**0.00**	**0.00**	**515.42**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	24.00	-24.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**24.00**	**-24.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**3,374,340.29**	**137,576.51**	**313,728.71**	**2,013,396.97**	**1,360,943.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	12,043.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	11,318.23	582.44
84010 SAS-Title I Grants to LEA - Summary			**23,944.51**	**0.00**	**0.00**	**23,362.07**	**582.44**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	80,532.58	0.00	0.00	80,532.57	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,923.26**	**0.00**	**0.00**	**164,923.25**	**0.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	0.00	2,401.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,415.14	0.00	0.00	2,415.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,816.88**	**0.00**	**0.00**	**4,816.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	5,780.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,553.54**	**0.00**	**0.00**	**11,553.54**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,999.99	0.01
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,999.99**	**10,000.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,656.47	0.00	0.00	0.00	9,656.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**9,656.47**	**0.00**	**0.00**	**0.00**	**9,656.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	27,746.93	-27,746.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	18,368.87	-18,368.87
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	16,163.25	-16,163.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,044.80	-11,044.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**73,323.85**	**-73,323.85**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	40,067.69	0.00	0.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	43,897.48	-43,897.48
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	25,494.68	-25,494.68
CNP CNP - Child Nutrition Programs State Funding - Summary			**40,067.69**	**0.00**	**0.00**	**112,885.85**	**-72,818.16**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	146,322.68	0.00	0.00	146,322.68	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,721,326.56	0.00	0.00	1,721,326.56	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	121,145.07	0.00	0.00	121,145.07	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	227,095.04	0.00	0.00	227,095.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	0.00	0.00	3,287.40	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,064.86	0.00	0.00	5,064.86	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,175.56	0.00	0.00	195,175.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	0.00	0.00	5,409.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,717.20	0.00	0.00	1,717.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,974.05	12,414.50	24,829.00	24,829.00	124,145.05
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,752,517.07	146,043.09	292,086.18	292,086.18	1,460,430.89
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	123,340.22	10,278.35	20,556.70	20,556.70	102,783.52
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	231,877.27	19,323.11	38,646.22	38,646.22	193,231.05
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	899.00	1,798.00	1,798.00	8,990.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,391.83	282.65	565.30	565.30	2,826.53
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,690.00	390.83	781.66	781.66	3,908.34
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	199,331.03	16,610.92	33,221.84	33,221.84	166,109.19
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	489.59	979.18	979.18	4,895.87
MSPB MSPB-Minimum School Programs Basic - Summary			**4,917,924.58**	**206,732.04**	**413,464.08**	**2,850,604.14**	**2,067,320.44**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,843.76	0.00	0.00	4,843.76	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	6,250.00	0.00	0.00	6,250.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,329.00	0.00	0.00	76,329.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	0.00	0.00	1,494,455.13	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	0.00	0.00	61,107.22	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,966.91	0.00	0.00	17,966.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	180,383.62	0.00	0.00	180,383.62	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	807.56	0.00	0.00	807.56	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,120.09	0.00	0.00	6,120.09	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,695.00	0.00	0.00	5,695.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,999.24	0.00	0.00	29,999.24	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	38,003.22	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,454.95	0.00	0.00	79,454.95	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	78,483.00	78,483.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,588,440.00	132,370.00	264,740.00	264,740.00	1,323,700.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	180,383.62	15,031.97	30,063.94	30,063.94	150,319.68
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	725.32	60.44	120.88	120.88	604.44
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,686.00	0.00	4,548.80	4,548.80	1,137.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,880,489.47**	**149,129.08**	**381,289.96**	**2,388,061.49**	**1,492,427.98**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,415.00**	**0.00**	**0.00**	**16,415.00**	**0.00**
2D0 CHANNING HALL - Summary			**9,089,791.40**	**355,861.12**	**794,754.04**	**5,655,946.06**	**3,433,845.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	0.00	0.00	68,548.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,465.19	0.00	0.00	70,465.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,827.49	0.00	0.00	0.00	69,827.49
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**214,841.08**	**0.00**	**0.00**	**145,013.59**	**69,827.49**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	0.00	0.00	4,791.01	405.91
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	0.00	4,474.39
84367 T&L-Improving Teacher Quality-State - Summary			**13,554.65**	**0.00**	**0.00**	**4,791.01**	**8,763.64**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,491,285.60	0.00	0.00	2,491,285.60	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,121.00	0.00	0.00	-7,121.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,190.18	0.00	0.00	167,190.18	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	159,260.62	0.00	0.00	159,260.62	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,078.60	0.00	0.00	67,078.60	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	0.00	0.00	4,233.67	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	896.00	0.00	0.00	896.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,526,490.30	211,432.68	421,973.54	421,973.54	2,104,516.76
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-981.00	-981.00	-981.00	-981.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	169,552.76	14,129.40	28,258.80	28,258.80	141,293.96
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	162,146.43	13,512.20	27,024.40	27,024.40	135,122.03
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,718.09	143.17	286.34	286.34	1,431.75
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	66,549.63	5,545.80	11,091.60	11,091.60	55,458.03
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,049.02	337.42	674.84	674.84	3,374.18
MSPB MSPB-Minimum School Programs Basic - Summary			**5,820,398.90**	**244,307.92**	**488,705.02**	**3,377,319.69**	**2,443,079.21**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,293.30	0.00	0.00	7,293.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,591.19	0.00	0.00	1,591.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,481.98	0.00	0.00	10,481.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,053.00	0.00	0.00	78,053.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,513,707.37	0.00	0.00	1,513,707.37	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,894.43	0.00	0.00	61,894.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	208,399.08	0.00	0.00	208,399.08	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	33,902.34	0.00	0.00	33,902.34	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.53	0.00	0.00	823.53	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	35,700.00	0.00	0.00	35,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,271.70	0.00	0.00	7,271.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,803.00	0.00	0.00	6,803.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,671.16	0.00	0.00	20,671.16	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,466.18	0.00	0.00	94,466.18	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	16,097.26	1,341.44	2,682.88	2,682.88	13,414.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,494.00	0.00	79,494.00	79,494.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,614,060.00	134,505.00	269,010.00	269,010.00	1,345,050.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	208,399.08	17,366.59	34,733.18	34,733.18	173,665.90
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	739.66	61.64	123.28	123.28	616.38
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,793.00	0.00	5,434.40	5,434.40	1,358.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,026,641.26**	**154,941.34**	**394,811.08**	**2,475,869.34**	**1,550,771.92**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services- Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	113.60	-113.60
T&L T&L-Teaching & Learning - Summary			**113.60**	**0.00**	**0.00**	**340.80**	**-227.20**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION- Summary			**10,113,743.80**	**399,249.26**	**883,516.10**	**6,020,334.43**	**4,093,409.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,674.88	0.00	0.00	80,674.88	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	79,636.40	79,636.40	79,636.40	79,636.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**160,311.28**	**79,636.40**	**79,636.40**	**160,311.28**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	4,806.17	1,652.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	0.00	6,033.94
84367 T&L-Improving Teacher Quality-State - Summary			**12,492.57**	**0.00**	**0.00**	**4,806.17**	**7,686.40**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	31,130.22	-31,130.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	7,992.13	-7,992.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	14,844.30	-14,844.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,866.07	-3,866.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**57,832.72**	**-57,832.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	20,397.79	0.00	0.00	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	19,600.12	-19,600.12
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	8,992.35	-8,992.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**20,397.79**	**0.00**	**0.00**	**51,129.76**	**-30,731.97**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,827,873.58	0.00	0.00	1,827,873.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	0.00	-357.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,970.36	0.00	0.00	109,970.36	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	354,066.66	0.00	0.00	354,066.66	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,257.29	0.00	0.00	3,257.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	22,451.48	0.00	0.00	22,451.48	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	0.00	6,428.91	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,263.40	0.00	0.00	1,263.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,498,211.20	124,850.93	249,701.86	249,701.86	1,248,509.34
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,136.88	7,511.41	15,022.82	15,022.82	75,114.06
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	323,446.82	26,953.90	53,907.80	53,907.80	269,539.02
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	19,376.79	1,614.73	3,229.46	3,229.46	16,147.33
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	410.19	820.39	820.39	4,101.95
MSPB MSPB-Minimum School Programs Basic - Summary			**4,283,226.71**	**161,529.41**	**323,058.83**	**2,667,932.51**	**1,615,294.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,328.69	0.00	0.00	4,328.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,431.00	0.00	0.00	53,431.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	786,935.31	0.00	0.00	786,935.31	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	59,124.99	0.00	0.00	59,124.99	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.06	0.00	0.00	646.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,844.94	0.00	0.00	5,844.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,916.00	0.00	0.00	1,916.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,355.16	0.00	0.00	41,355.16	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,814.38	0.00	0.00	76,814.38	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,724.71	143.73	287.46	287.46	1,437.25
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	896,700.00	74,725.00	149,450.00	149,450.00	747,250.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	59,124.99	4,927.08	9,854.16	9,854.16	49,270.83
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	580.26	48.35	96.71	96.71	483.55
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,913.00	0.00	1,530.40	1,530.40	382.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,108,115.44**	**82,760.83**	**208,389.07**	**1,280,124.55**	**827,990.89**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,575.00	0.00	0.00	7,575.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,821.00	0.00	0.00	7,225.00	12,596.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	5,480.00	5,480.00	5,480.00	5,480.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,400.00	0.00	0.00	0.00	1,400.00
T&L T&L-Teaching & Learning - Summary			**34,276.00**	**5,480.00**	**5,480.00**	**20,280.00**	**13,996.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**6,635,319.79**	**329,406.64**	**616,564.30**	**4,248,416.99**	**2,386,902.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
84010 SAS-Title I Grants to LEA - Summary			**188,230.38**	**0.00**	**0.00**	**188,230.38**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,725.32	0.00	0.00	125,725.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	0.00	0.00	122,761.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**248,486.76**	**0.00**	**0.00**	**248,486.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,458.01	0.00	0.00	0.00	2,458.01
84173 SPED-Preschool Special Educ IDEA - Summary			**4,853.70**	**0.00**	**0.00**	**2,395.69**	**2,458.01**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,190.77**	**0.00**	**0.00**	**29,190.77**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,795.56	0.00	0.00	32,704.33	35,091.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**67,795.56**	**0.00**	**0.00**	**32,704.33**	**35,091.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,534.56	-10,534.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	90,575.05	-90,575.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,346.27	-22,346.27
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,334.42	-19,334.42
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,572.80	-8,572.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	81,577.77	-81,577.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,908.06	-16,908.06
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	27,220.07	-27,220.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**277,069.00**	**-277,069.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	47,936.57	0.00	0.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	53,856.06	-53,856.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	44,083.83	-44,083.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**47,936.57**	**0.00**	**0.00**	**151,144.46**	**-103,207.89**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,547.62	0.00	0.00	147,547.62	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,754,639.33	0.00	0.00	2,754,639.33	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	0.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	224,507.38	0.00	0.00	224,507.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	424,559.85	0.00	0.00	424,559.85	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,310.47	0.00	0.00	22,310.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	0.00	0.00	3,585.48	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,181.79	0.00	0.00	296,181.79	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	0.00	0.00	6,977.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,368.00	0.00	0.00	1,368.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	156,073.96	13,006.16	26,012.32	26,012.32	130,061.64
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,901,495.41	242,252.19	484,043.47	484,043.47	2,417,451.94
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-507.00	-507.00	-507.00	-507.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	236,527.45	19,710.62	39,421.24	39,421.24	197,106.21
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	432,589.06	36,049.09	72,098.18	72,098.18	360,490.88
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,694.76	1,891.23	3,782.46	3,782.46	18,912.30
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,698.00	308.17	616.34	616.34	3,081.66
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	312,517.05	26,043.09	52,086.18	52,086.18	260,430.87
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	621.91	1,243.82	1,243.82	6,219.08
MSPB MSPB-Minimum School Programs Basic - Summary			**7,994,120.23**	**341,042.13**	**682,130.35**	**4,583,698.99**	**3,410,421.24**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	111,170.00	0.00	0.00	111,170.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,250,105.55	0.00	0.00	2,250,105.55	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	92,005.23	0.00	0.00	92,005.23	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	36,790.94	0.00	0.00	36,790.94	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	239,017.93	0.00	0.00	239,017.93	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.74	0.00	0.00	8,033.74	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,088.18	0.00	0.00	1,088.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,797.80	0.00	0.00	9,797.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,808.00	0.00	0.00	7,808.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,693.85	0.00	0.00	54,693.85	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	0.00	0.00	55,349.85	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	119,979.25	0.00	0.00	119,979.25	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	0.00	0.00	39,060.44	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	118,167.00	0.00	118,167.00	118,167.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,577,372.00	214,781.00	429,562.00	429,562.00	2,147,810.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	239,017.93	19,918.16	39,836.32	39,836.32	199,181.61
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	977.35	81.45	162.90	162.90	814.45
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,796.00	0.00	6,236.80	6,236.80	1,559.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,983,231.04**	**236,030.61**	**596,465.02**	**3,621,365.78**	**2,361,865.26**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	0.00	1,102.20
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**0.00**	**0.00**	**1,102.20**
2G0 VISTA AT ENTRADA INC - Summary			**14,596,947.21**	**577,072.74**	**1,278,595.37**	**9,160,286.16**	**5,436,661.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.70	0.00	0.00	134,536.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	53,261.93	68,492.65
84010 SAS-Title I Grants to LEA - Summary			**379,143.55**	**0.00**	**0.00**	**310,650.90**	**68,492.65**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	0.00	127,260.97	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,093.21	0.00	0.00	133,093.21	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	150,155.06	0.00	0.00	0.00	150,155.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**410,509.24**	**0.00**	**0.00**	**260,354.18**	**150,155.06**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,895.96	0.00	0.00	0.00	2,895.96
84173 SPED-Preschool Special Educ IDEA - Summary			**5,436.15**	**0.00**	**0.00**	**2,540.19**	**2,895.96**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	0.00	19,232.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.09	0.00	0.00	15,941.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	0.00	20,851.67
84367 T&L-Improving Teacher Quality-State - Summary			**56,025.48**	**0.00**	**0.00**	**35,173.81**	**20,851.67**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	0.00	0.00	98,794.35
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**98,794.35**	**0.00**	**0.00**	**0.00**	**98,794.35**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,288.32	0.00	0.00	52,288.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,060,156.66	0.00	0.00	4,060,156.66	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	651.00	0.00	0.00	651.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,820.00	0.00	0.00	-1,820.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	287,795.03	0.00	0.00	287,795.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	710,625.53	0.00	0.00	710,625.53	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,257.47	0.00	0.00	30,257.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,211.46	0.00	0.00	4,211.46	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	162,714.96	0.00	0.00	162,714.96	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,270.57	0.00	0.00	10,270.57	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	38,025.56	3,168.80	6,337.60	6,337.60	31,687.96
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,312,950.56	276,079.21	552,158.42	552,158.42	2,760,792.14
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	234,534.82	19,544.57	39,089.14	39,089.14	195,445.68
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	621,087.61	51,757.30	103,514.60	103,514.60	517,573.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,366.22	2,530.52	5,061.04	5,061.04	25,305.18
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,713.31	309.44	618.88	618.88	3,094.43
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,347.52	11,862.29	23,724.58	23,724.58	118,622.94
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	628.52	1,257.04	1,257.04	6,285.25
MSPB MSPB-Minimum School Programs Basic - Summary			**9,707,718.89**	**365,880.65**	**731,761.30**	**6,048,912.30**	**3,658,806.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	0.00	0.00	1,511.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	140,471.00	0.00	0.00	140,471.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,189,942.30	0.00	0.00	2,189,942.30	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,545.20	0.00	0.00	89,545.20	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	47,121.96	0.00	0.00	47,121.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,337.02	0.00	0.00	142,337.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	32,134.95	0.00	0.00	32,134.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,285.16	0.00	0.00	1,285.16	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,355.24	0.00	0.00	13,355.24	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,608.00	0.00	0.00	4,608.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	80,109.48	0.00	0.00	80,109.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	191,161.24	0.00	0.00	191,161.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	602.28	50.19	100.38	100.38	501.90
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	115,007.00	0.00	115,007.00	115,007.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,344,230.00	195,352.50	390,705.00	390,705.00	1,953,525.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	142,337.02	11,861.42	23,722.84	23,722.84	118,614.18
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,154.27	96.19	192.38	192.38	961.89
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,601.00	0.00	3,680.80	3,680.80	920.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,561,514.73**	**209,026.97**	**536,741.74**	**3,470,324.90**	**2,091,189.83**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	2,800.00	2,800.00	6,820.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,000.00**	**2,800.00**	**2,800.00**	**10,000.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**16,249,142.39**	**577,707.62**	**1,271,303.04**	**10,147,956.28**	**6,101,186.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	123,069.58	0.00	0.00	123,069.58	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	151,855.00	0.00	0.00	151,784.38	70.62
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	0.00	0.00	63,500.00	63,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	120,098.09	0.00	0.00	120,098.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	63,700.00	0.00	0.00	0.00	63,700.00
84010 SAS-Title I Grants to LEA - Summary			**706,403.52**	**0.00**	**0.00**	**579,632.90**	**126,770.62**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	17,180.94	0.00	0.00	17,180.94	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,235.97	5,780.60	5,780.60	93,235.97	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,449.58**	**5,780.60**	**5,780.60**	**203,488.34**	**9,961.24**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,973.03	0.00	0.00	2,973.03	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,874.09**	**0.00**	**0.00**	**5,874.09**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	0.00	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	0.00	22,253.51	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**40,797.73**	**0.00**	**0.00**	**40,797.73**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	0.00	0.00	16,299.75	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	15,872.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**49,370.37**	**0.00**	**0.00**	**49,370.37**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	0.00	0.00	97,450.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**97,450.23**	**0.00**	**0.00**	**0.00**	**97,450.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	16,175.12	-16,175.12
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	153,615.60	-153,615.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	26,106.73	-26,106.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	91,297.34	-91,297.34
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,107.82	-10,107.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	22,091.46	22,091.46	185,849.64	-185,849.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,917.74	2,917.74	30,842.52	-30,842.52
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	15,700.22	15,700.22	118,961.59	-118,961.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**40,709.42**	**40,709.42**	**632,956.36**	**-632,956.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	62,631.72	-62,631.72
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,862.90	4,862.90	91,183.69	-91,183.69
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,862.90**	**4,862.90**	**158,916.91**	**-158,916.91**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,057.00	0.00	0.00	165,057.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,427,288.59	0.00	0.00	1,427,288.59	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,325.80	0.00	0.00	91,325.80	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,759.01	0.00	0.00	211,759.01	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	647.53	0.00	0.00	647.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,183.07	0.00	0.00	3,183.07	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	171,864.72	0.00	0.00	171,864.72	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	0.00	0.00	4,860.88	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	168,047.84	14,003.99	28,007.98	28,007.98	140,039.86
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,453,151.13	121,095.93	242,191.86	242,191.86	1,210,959.27
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	92,980.62	7,748.38	15,496.76	15,496.76	77,483.86
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	235,140.35	19,595.03	39,190.06	39,190.06	195,950.29
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,238.62	103.22	206.44	206.44	1,032.18
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	248.21	496.42	496.42	2,482.08
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	175,523.88	14,626.99	29,253.98	29,253.98	146,269.90
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	310.95	621.90	621.90	3,109.55
MSPB MSPB-Minimum School Programs Basic - Summary			**4,208,778.99**	**177,732.70**	**355,465.40**	**2,431,452.00**	**1,777,326.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,188.56	0.00	0.00	4,188.56	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,865.00	0.00	0.00	65,865.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,292,306.61	0.00	0.00	1,292,306.61	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,841.51	0.00	0.00	52,841.51	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,513.57	0.00	0.00	25,513.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,821.12	0.00	0.00	118,821.12	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.06	0.00	0.00	733.06	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	790.00	0.00	0.00	790.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,213.17	0.00	0.00	5,213.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	0.00	3,625.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,333.35	0.00	0.00	54,333.35	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,361.46	0.00	0.00	66,361.46	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,800.93	0.00	0.00	35,800.93	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,867.00	0.00	67,867.00	67,867.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,345,050.00	112,087.50	224,175.00	224,175.00	1,120,875.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	118,821.12	9,901.76	19,803.52	19,803.52	99,017.60
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	658.40	54.87	109.74	109.74	548.66
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	779.57	129.92	129.92	129.92	649.65
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,619.00	0.00	2,895.20	2,895.20	723.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,411,991.85**	**124,257.38**	**319,147.04**	**2,169,343.80**	**1,242,648.05**
2I0 Generacion Floreciente - Summary			**8,754,116.36**	**353,343.00**	**725,965.36**	**6,271,832.50**	**2,482,283.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	0.00	132,925.93	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	130,885.94	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	0.00	58,451.82	71,264.65
84010 SAS-Title I Grants to LEA - Summary			**393,528.34**	**0.00**	**0.00**	**322,263.69**	**71,264.65**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	0.00	0.00	295,432.86	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	373,914.59	0.00	0.00	373,914.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	372,539.82	0.00	0.00	0.00	372,539.82
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	101.08	-101.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,066,887.27**	**0.00**	**0.00**	**669,448.53**	**397,438.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	0.00	6,823.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,224.39	0.00	0.00	7,224.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**14,047.90**	**0.00**	**0.00**	**14,047.90**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,390.07	0.00	0.00	24,390.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	31,290.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	0.00	14,073.85	32,576.77
84367 T&L-Improving Teacher Quality-State - Summary			**102,331.49**	**0.00**	**0.00**	**69,754.72**	**32,576.77**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	126,079.13	0.00	0.00	0.00	126,079.13
84425C SSS-Governors Emergency Education Relief - Summary			**126,079.13**	**0.00**	**0.00**	**0.00**	**126,079.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	0.00	105,254.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,254.80**	**0.00**	**0.00**	**0.00**	**105,254.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	260,046.25	-260,046.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	84,042.87	-84,042.87
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	54,239.20	-54,239.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	15,807.78	15,807.78	219,068.42	-219,068.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,988.40	1,988.40	57,741.63	-57,741.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	10,451.54	10,451.54	73,570.62	-73,570.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**28,247.72**	**28,247.72**	**748,708.99**	**-748,708.99**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	71,018.48	0.00	0.00	70,218.00	800.48
CHSCH CHSCH-Charter School - Summary			**162,768.48**	**0.00**	**0.00**	**161,968.00**	**800.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	196,569.60	0.00	0.00	213,910.10	-17,340.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	202,048.41	-202,048.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,479.70	3,479.70	145,265.43	-145,265.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**196,569.60**	**3,479.70**	**3,479.70**	**561,223.94**	**-364,654.34**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	2,482.70	-2,482.70
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	13,904.07	-13,904.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**16,386.77**	**-16,386.77**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	553,964.77	0.00	0.00	553,964.77	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,807,031.69	0.00	0.00	6,807,031.69	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-23,558.00	0.00	0.00	-23,558.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	421,284.55	0.00	0.00	421,284.55	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,407,305.43	0.00	0.00	2,407,305.43	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,586.09	0.00	0.00	50,586.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,102.90	0.00	0.00	7,102.90	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,287.19	0.00	0.00	15,287.19	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	714,194.94	0.00	0.00	714,194.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	25,480.42	0.00	0.00	25,480.42	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,496.00	0.00	0.00	6,496.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	540,002.52	45,000.21	90,000.42	90,000.42	450,002.10
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,009,124.73	586,015.81	1,172,616.62	1,172,616.62	5,836,508.11
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,100.00	-2,365.00	-5,100.00	-5,100.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	432,051.65	36,004.30	72,008.60	72,008.60	360,043.05
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,858,819.78	238,234.98	476,469.96	476,469.96	2,382,349.82
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	81,469.38	6,789.11	13,578.23	13,578.23	67,891.15
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,387.35	615.61	1,231.22	1,231.22	6,156.13
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,688.00	1,224.00	2,448.00	2,448.00	12,240.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	729,400.82	60,783.40	121,566.80	121,566.80	607,834.02
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,596.49	2,216.37	4,432.74	4,432.74	22,163.75
MSPB MSPB-Minimum School Programs Basic - Summary			**22,679,616.70**	**974,518.79**	**1,949,252.59**	**12,934,428.57**	**9,745,188.13**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	262,387.00	0.00	0.00	262,387.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,652,938.97	0.00	0.00	5,652,938.97	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	231,144.69	0.00	0.00	231,144.69	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	98,308.26	0.00	0.00	98,308.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	705,312.23	0.00	0.00	705,312.23	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	52,005.05	0.00	0.00	52,005.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,166.03	0.00	0.00	3,166.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	27,644.87	0.00	0.00	27,644.87	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,923.00	0.00	0.00	21,923.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	0.00	0.00	59,523.94	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	102,505.88	0.00	0.00	102,505.88	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	0.00	144,780.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	371,910.83	0.00	0.00	371,910.83	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	296,870.00	0.00	296,870.00	296,870.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	6,077,064.00	506,422.00	1,012,844.00	1,012,844.00	5,064,220.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	705,312.23	58,776.02	117,552.04	117,552.04	587,760.19

	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,843.58	236.96	473.92	473.92	2,369.66
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,889.00	0.00	17,511.20	17,511.20	4,377.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,870,142.17**	**565,434.98**	**1,445,251.16**	**9,066,634.51**	**5,803,507.66**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
T&L T&L-Teaching & Learning - Summary			**943.97**	**0.00**	**0.00**	**943.97**	**0.00**
2J0 Ascent Academies of Utah - Summary			**39,780,669.85**	**1,571,681.19**	**3,426,231.17**	**24,596,309.59**	**15,184,360.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.06	0.00	0.00	56,314.14	14,600.92
84010 SAS-Title I Grants to LEA - Summary			**142,469.46**	**0.00**	**0.00**	**127,868.54**	**14,600.92**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,326.35**	**0.00**	**0.00**	**159,326.35**	**15,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	7,283.72	4,716.28
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**0.00**	**7,283.72**	**16,716.28**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	0.00	12,520.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	16,958.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,689.91**	**0.00**	**0.00**	**41,689.91**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,160.57	0.00	0.00	0.00	74,160.57
84425C SSS-Governors Emergency Education Relief - Summary			**74,160.57**	**0.00**	**0.00**	**0.00**	**74,160.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,542.04	0.00	0.00	0.00	57,542.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,542.04**	**0.00**	**0.00**	**0.00**	**57,542.04**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,857.17**	**-1,857.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	95,225.71	-95,225.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	27,541.56	-27,541.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	62,282.10	-62,282.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,686.11	-17,686.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**202,735.48**	**-202,735.48**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	37,082.19	0.00	0.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	65,051.78	-65,051.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	42,446.43	-42,446.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,082.19**	**0.00**	**0.00**	**150,802.40**	**-113,720.21**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,855,669.52	0.00	0.00	3,855,669.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,672.00	0.00	0.00	-3,672.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	290,482.29	0.00	0.00	290,482.29	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,542,001.15	0.00	0.00	1,542,001.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,956.53	0.00	0.00	20,956.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,926.87	0.00	0.00	4,926.87	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,840.64	0.00	0.00	116,840.64	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,033.83	0.00	0.00	14,033.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,764.20	0.00	0.00	4,764.20	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,093,941.46	342,908.81	685,613.35	685,613.35	3,408,328.11
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,759.00	-2,076.00	-3,759.00	-3,759.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	308,433.46	25,702.79	51,405.58	51,405.58	257,027.88
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,664,036.57	138,669.71	277,339.42	277,339.42	1,386,697.15
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,172.00	2,097.67	4,195.34	4,195.34	20,976.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,091.08	424.26	848.52	848.52	4,242.56
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	119,328.29	9,944.02	19,888.04	19,888.04	99,440.25
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,687.61	1,223.97	2,447.94	2,447.94	12,239.67
MSPB MSPB-Minimum School Programs Basic - Summary			**12,072,934.50**	**518,895.23**	**1,037,979.19**	**6,883,982.22**	**5,188,952.28**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	6,539.53	0.00	0.00	6,539.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,328.00	0.00	0.00	125,328.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,546,108.74	0.00	0.00	2,546,108.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,108.59	0.00	0.00	104,108.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	270,096.18	0.00	0.00	270,096.18	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	21,423.31	0.00	0.00	21,423.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,347.48	0.00	0.00	1,347.48	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	14,689.57	0.00	0.00	14,689.57	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,529.00	0.00	0.00	8,529.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	60,642.19	0.00	0.00	60,642.19	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	200,151.99	0.00	0.00	200,151.99	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	5,666.89	472.24	944.48	944.48	4,722.41
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,712.00	0.00	133,712.00	133,712.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,805,390.00	233,782.50	467,565.00	467,565.00	2,337,825.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	270,096.18	22,508.01	45,016.03	45,016.03	225,080.15
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,210.25	100.85	201.70	201.70	1,008.55
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,516.00	0.00	6,812.80	6,812.80	1,703.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,598,555.90**	**258,113.60**	**656,752.01**	**4,015,716.59**	**2,582,839.31**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	25,135.00	0.00	0.00	25,135.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	37,395.00	16,810.00	16,810.00	37,395.00	0.00
T&L T&L-Teaching & Learning - Summary			**114,466.00**	**16,810.00**	**16,810.00**	**114,466.00**	**0.00**
2K0 UTAH MILITARY ACADEMY - Summary			**19,409,819.42**	**793,818.83**	**1,711,541.20**	**11,768,320.88**	**7,641,498.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	0.00	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	29,800.99	3,979.15
84010 SAS-Title I Grants to LEA - Summary			**67,864.83**	**0.00**	**0.00**	**63,885.68**	**3,979.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,339.25	0.00	0.00	51,339.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	61,904.89	0.00	0.00	61,904.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,244.14**	**0.00**	**0.00**	**113,244.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,196.41	0.00	0.00	0.00	1,196.41
84173 SPED-Preschool Special Educ IDEA - Summary			**2,203.59**	**0.00**	**0.00**	**1,007.18**	**1,196.41**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,732.91**	**0.00**	**0.00**	**12,732.91**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	0.00	35,822.19
84425C SSS-Governors Emergency Education Relief - Summary			**35,822.19**	**0.00**	**0.00**	**0.00**	**35,822.19**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	0.00	27,409.95
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**27,409.95**	**0.00**	**0.00**	**0.00**	**27,409.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	46,476.95	-46,476.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,482.74	-16,482.74
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	37,599.71	-37,599.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,758.89	-11,758.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**112,318.29**	**-112,318.29**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**0.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	21,039.41	0.00	0.00	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	38,974.17	-38,974.17
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	28,129.49	-28,129.49
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,039.41**	**0.00**	**0.00**	**90,987.57**	**-69,948.16**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,280.13	0.00	0.00	108,280.13	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,390.48	0.00	0.00	1,472,390.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,011.29	0.00	0.00	62,011.29	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	122,875.55	0.00	0.00	122,875.55	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	163,625.18	0.00	0.00	163,625.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,103.40	0.00	0.00	1,103.40	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	110,242.17	9,186.85	18,373.70	18,373.70	91,868.47
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,505,461.33	125,455.11	250,910.22	250,910.22	1,254,551.11
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	63,385.66	5,282.14	10,564.28	10,564.28	52,821.38
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	216,610.65	18,050.89	36,101.78	36,101.78	180,508.87
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	167,108.58	13,925.71	27,851.43	27,851.43	139,257.15
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,081.12	423.43	846.86	846.86	4,234.26
MSPB MSPB-Minimum School Programs Basic - Summary			**4,006,613.61**	**172,512.38**	**345,024.77**	**2,281,489.87**	**1,725,123.74**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,977.97	0.00	0.00	3,977.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,031.00	0.00	0.00	55,031.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,227,330.29	0.00	0.00	1,227,330.29	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,184.67	0.00	0.00	50,184.67	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,868.61	0.00	0.00	16,868.61	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,960.05	0.00	0.00	110,960.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	648.12	0.00	0.00	648.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,862.81	0.00	0.00	4,862.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,570.00	0.00	0.00	3,570.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	0.00	0.00	16,036.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,160.26	0.00	0.00	27,160.26	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,752.56	0.00	0.00	61,752.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	0.00	31,960.15	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,455.00	0.00	64,455.00	64,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,229,760.00	102,480.00	204,960.00	204,960.00	1,024,800.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,960.05	9,246.67	18,493.34	18,493.34	92,466.71
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	582.12	48.51	97.02	97.02	485.10
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,564.00	0.00	2,851.20	2,851.20	712.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,077,276.26**	**114,275.18**	**295,856.56**	**1,933,811.65**	**1,143,464.61**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**7,523,605.39**	**286,787.56**	**640,881.33**	**4,762,875.79**	**2,760,729.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	35,473.24	0.00	0.00	35,473.24	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	29,871.98	4,744.77
84010 SAS-Title I Grants to LEA - Summary			**105,018.83**	**0.00**	**0.00**	**100,274.06**	**4,744.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,126.74	0.00	0.00	38,116.02	10.72
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,918.84	0.00	0.00	35,918.84	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	6,431.74	3,568.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,045.58**	**0.00**	**0.00**	**80,466.60**	**3,578.98**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	0.00	0.00	5,796.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	400.00	-400.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,395.01**	**0.00**	**0.00**	**17,795.01**	**-400.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	4,000.00	6,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**4,000.00**	**16,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	0.00	0.00	31,626.43
84425C SSS-Governors Emergency Education Relief - Summary			**31,626.43**	**0.00**	**0.00**	**0.00**	**31,626.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	28,088.79	0.00	0.00	3,640.20	24,448.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**28,088.79**	**0.00**	**0.00**	**3,640.20**	**24,448.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	21,065.52	-21,065.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,392.66	-4,392.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,910.26	-9,910.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,444.42	-2,444.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**37,812.86**	**-37,812.86**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	0.00	109,350.00	0.00
CHSCH CHSCH-Charter School - Summary			**109,350.00**	**0.00**	**0.00**	**109,350.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	7,572.34	0.00	0.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	10,930.93	-10,930.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	5,349.09	-5,349.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,572.34**	**0.00**	**0.00**	**24,487.36**	**-16,915.02**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,194,905.22	0.00	0.00	1,194,905.22	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,071.00	0.00	0.00	-5,071.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	82,908.50	0.00	0.00	82,908.50	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	160,802.54	0.00	0.00	160,802.54	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,412.80	0.00	0.00	1,412.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	53,701.00	0.00	0.00	53,701.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,787.07	0.00	0.00	4,787.07	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	984.00	0.00	0.00	984.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,622.00	0.00	0.00	2,622.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,528.10	0.00	0.00	54,528.10	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,528.05	0.00	0.00	3,528.05	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,216,556.96	101,849.40	203,802.98	203,802.98	1,012,753.98
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,200.00	-574.00	-1,200.00	-1,200.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	84,410.80	7,034.23	14,068.46	14,068.46	70,342.34
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,716.29	13,643.02	27,286.04	27,286.04	136,430.25
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,218.64	101.55	203.10	203.10	1,015.54
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	54,203.00	4,516.92	9,033.84	9,033.84	45,169.16
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,949.00	412.42	824.84	824.84	4,124.16
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	974.00	81.17	162.34	162.34	811.66
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,613.00	217.75	435.50	435.50	2,177.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	55,689.05	4,640.75	9,281.50	9,281.50	46,407.55
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	284.49	568.98	568.98	2,844.90
MSPB MSPB-Minimum School Programs Basic - Summary			**3,153,234.90**	**132,395.95**	**264,844.08**	**1,829,275.36**	**1,323,959.54**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,411.95	0.00	0.00	3,411.95	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,255.79	0.00	0.00	1,255.79	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	20,568.17	0.00	0.00	20,568.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	753,243.89	0.00	0.00	753,243.89	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,061.27	0.00	0.00	101,061.27	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,619.16	0.00	0.00	23,619.16	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	502.00	0.00	0.00	502.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,923.54	0.00	0.00	3,923.54	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,345.00	0.00	0.00	3,345.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,619.50	0.00	0.00	26,619.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,020.88	0.00	0.00	18,020.88	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	46,509.66	0.00	0.00	46,509.65	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,577.82	0.00	-4,096.42	25,481.40	4,096.42
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	10,019.72	834.98	1,669.96	1,669.96	8,349.76
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	753,228.00	62,769.00	125,538.00	125,538.00	627,690.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	101,061.27	8,421.77	16,843.54	16,843.54	84,217.73
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	450.88	37.57	75.14	75.14	375.74
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,340.00	0.00	2,672.00	2,672.00	668.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	21PUU 21PUU Teacher and Student Success Program	5678/3500	54,114.46	9,019.08	9,019.08	9,019.08	45,095.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,114,500.96**	**84,415.73**	**199,724.96**	**1,310,674.58**	**803,826.38**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,060.97	0.00	0.00	1,060.97	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,859.90	0.00	0.00	1,859.90	0.00
SAS SAS-Student Advocacy Services - Summary			**2,920.87**	**0.00**	**0.00**	**2,920.87**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,864.75	0.00	0.00	1,864.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	10,000.00	1,000.00

T&L T&L-Teaching & Learning - Summary		**12,864.75**	**0.00**	**0.00**	**11,864.75**	**1,000.00**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary		**5,702,618.46**	**216,811.68**	**464,569.04**	**3,548,561.65**	**2,154,056.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	0.00	174,745.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	173,185.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**376,851.04**	**0.00**	**0.00**	**347,931.04**	**28,920.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,101.30	0.00	0.00	151,101.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	148,573.17	0.00	0.00	148,573.17	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**324,674.47**	**0.00**	**0.00**	**299,674.47**	**25,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	0.00	2,724.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,816.74	0.00	0.00	2,816.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,540.81**	**0.00**	**0.00**	**5,540.81**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	16,749.95	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,849.27**	**0.00**	**0.00**	**29,849.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	0.00	0.00	25,915.34	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	24,399.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**73,659.27**	**0.00**	**0.00**	**73,659.27**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	68,555.54	0.00	0.00	0.00	68,555.54
84425C SSS-Governors Emergency Education Relief - Summary			**68,555.54**	**0.00**	**0.00**	**0.00**	**68,555.54**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,526.57	0.00	0.00	0.00	140,526.57
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**140,526.57**	**0.00**	**0.00**	**0.00**	**140,526.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	204,543.04	-204,543.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	44,705.70	-44,705.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	92,527.17	-92,527.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	195,958.79	-195,958.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	35,199.06	-35,199.06
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	93,131.50	-93,131.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**666,065.26**	**-666,065.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	91,327.12	0.00	0.00	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	103,024.87	-103,024.87
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	101,562.50	-101,562.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**91,327.12**	**0.00**	**0.00**	**304,929.99**	**-213,602.87**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	237,164.39	0.00	0.00	237,164.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,993,019.65	0.00	0.00	2,993,019.65	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-618.00	0.00	0.00	-618.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	200,329.55	0.00	0.00	200,329.55	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	662,914.37	0.00	0.00	662,914.37	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	18,444.89	0.00	0.00	18,444.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,838.85	0.00	0.00	3,838.85	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,543.28	0.00	0.00	9,543.28	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	336,160.33	0.00	0.00	336,160.33	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,310.53	0.00	0.00	8,310.53	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	0.00	0.00	6,670.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	249,378.60	20,781.55	41,563.10	41,563.10	207,815.50
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,046,899.55	253,908.30	507,816.60	507,816.60	2,539,082.95
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	204,428.58	17,035.71	34,071.43	34,071.43	170,357.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	613,483.40	51,123.62	102,247.24	102,247.24	511,236.16
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	23,653.69	1,971.14	3,942.28	3,942.28	19,711.41
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,034.79	336.23	672.46	672.46	3,362.33
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,482.00	790.17	1,580.34	1,580.34	7,901.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	344,291.79	28,690.98	57,381.96	57,381.96	286,909.83
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,209.53	767.46	1,534.92	1,534.92	7,674.61
MSPB MSPB-Minimum School Programs Basic - Summary			**8,980,639.77**	**375,405.16**	**750,810.33**	**5,226,588.17**	**3,754,051.60**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	127,544.00	0.00	0.00	127,544.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,543,702.21	0.00	0.00	2,543,702.21	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,010.19	0.00	0.00	104,010.19	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	46,943.70	0.00	0.00	46,943.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	274,790.67	0.00	0.00	274,790.67	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,977.97	0.00	0.00	16,977.97	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,432.44	0.00	0.00	1,432.44	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,241.02	0.00	0.00	11,241.02	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,530.00	0.00	0.00	8,530.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	73,124.69	0.00	0.00	73,124.69	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,973.00	0.00	0.00	140,973.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,585.00	0.00	133,585.00	133,585.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,715,720.00	226,310.00	452,620.00	452,620.00	2,263,100.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	274,790.67	22,899.22	45,798.44	45,798.44	228,992.23
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,286.56	107.21	214.42	214.42	1,072.14
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,517.00	0.00	6,813.60	6,813.60	1,703.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,498,169.12**	**250,566.43**	**641,531.46**	**3,990,801.35**	**2,507,367.77**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	16,603.98	16,603.98	43,149.06	6,850.94
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	7,954.95	7,954.95	7,954.95	545.05
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**120,200.00**	**24,558.93**	**24,558.93**	**54,304.01**	**65,895.99**
3C0 ENTHEOS ACADEMY - Summary			**16,709,992.98**	**650,530.52**	**1,416,900.72**	**10,999,343.64**	**5,710,649.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	100,149.19	0.00	0.00	100,149.19	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**296,492.51**	**0.00**	**0.00**	**296,492.51**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	229,191.85	0.00	0.00	229,191.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	227,915.60	0.00	0.00	227,915.60	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	43.32	-43.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**472,107.45**	**0.00**	**0.00**	**457,150.77**	**14,956.68**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,318.72	0.00	0.00	8,318.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**16,370.74**	**0.00**	**0.00**	**16,370.74**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,263.53	0.00	0.00	17,263.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,701.32	0.00	0.00	24,700.00	1.32
84367 T&L-Improving Teacher Quality-State - Summary			**60,272.55**	**0.00**	**0.00**	**60,271.23**	**1.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	0.00	0.00	0.00	79,301.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**79,301.17**	**0.00**	**0.00**	**0.00**	**79,301.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	133,410.42	-133,410.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,068.68	-25,068.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	68,250.31	-68,250.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,996.57	-14,996.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**241,725.98**	**-241,725.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	36,987.45	0.00	0.00	40,845.45	-3,858.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	56,498.74	-56,498.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	32,818.81	-32,818.81
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,987.45**	**0.00**	**0.00**	**130,163.00**	**-93,175.55**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,869.23	0.00	0.00	117,869.23	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,645,053.25	0.00	0.00	3,645,053.25	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,182.00	0.00	0.00	-6,182.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,949.43	0.00	0.00	210,949.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,540,033.14	0.00	0.00	10,540,033.14	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,131,554.69	0.00	0.00	1,131,554.69	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	19,831.17	0.00	0.00	19,831.17	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	191,600.00	0.00	0.00	191,600.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,898.23	0.00	0.00	9,898.23	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	0.00	0.00	468.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,423.00	0.00	0.00	2,423.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	237,825.19	0.00	0.00	237,825.19	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	92,435.13	0.00	0.00	92,435.13	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	54,480.00	0.00	0.00	54,480.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	120,005.03	10,000.42	20,000.84	20,000.84	100,004.19
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,711,101.78	309,996.57	619,376.05	619,376.05	3,091,725.73
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-956.00	-824.00	-956.00	-956.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,771.85	17,897.65	35,795.30	35,795.30	178,976.55
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,206,682.78	1,017,223.56	2,034,447.12	2,034,447.12	10,172,235.66
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,334,775.27	111,231.27	222,462.54	222,462.54	1,112,312.73
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	20,491.45	1,707.62	3,415.24	3,415.24	17,076.21
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	200,085.00	16,673.75	33,347.50	33,347.50	166,737.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,798.00	816.50	1,633.00	1,633.00	8,165.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	464.00	38.67	77.34	77.34	386.66
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,414.00	201.17	402.34	402.34	2,011.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	242,889.05	20,240.75	40,481.50	40,481.50	202,407.55
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	94,556.48	7,879.71	15,759.42	15,759.42	78,797.06
MSPB MSPB-Minimum School Programs Basic - Summary			**34,405,317.15**	**1,513,083.64**	**3,026,242.19**	**19,274,480.65**	**15,130,836.50**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	180,606.00	0.00	0.00	180,606.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,535,192.57	0.00	0.00	3,535,192.57	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	144,551.54	0.00	0.00	144,551.54	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	117,177.18	0.00	0.00	117,177.18	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	831,419.56	0.00	0.00	831,419.56	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	76,481.14	0.00	0.00	76,481.14	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,838.88	0.00	0.00	1,838.88	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,043.46	0.00	0.00	6,043.46	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,800.00	0.00	0.00	29,958.17	18,841.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,817.76	0.00	0.00	40,817.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	23,024.00	0.00	0.00	23,024.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,509.02	0.00	0.00	65,509.01	0.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	89,920.52	0.00	0.00	89,920.52	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	516,552.11	0.00	0.00	516,552.11	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	54,616.78	0.00	0.00	54,616.78	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	185,654.00	0.00	185,654.00	185,654.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,761,016.00	313,418.00	626,836.00	626,836.00	3,134,180.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	140,475.86	23,412.64	23,412.64	23,412.64	117,063.22
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	831,419.56	69,284.96	138,569.92	138,569.92	692,849.64
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,651.60	137.63	275.26	275.26	1,376.34
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	2,179.84	363.30	363.30	363.30	1,816.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,989.00	0.00	18,391.20	18,391.20	4,597.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,692,936.38**	**407,866.53**	**996,002.32**	**6,709,711.00**	**3,983,225.38**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	420.00	0.00	0.00	420.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00

	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	4,133.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	28,000.00	0.00	0.00	28,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**33,462.49**	**0.00**	**0.00**	**33,462.49**	**0.00**
3D0 SPECTRUM ACADEMY - Summary			**46,131,747.89**	**1,920,950.17**	**4,022,244.51**	**27,252,328.37**	**18,879,419.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,912.17	0.00	0.00	52,374.07	37,538.10
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	66,314.31	0.00	0.00	0.00	66,314.31
84010 SAS-Title I Grants to LEA - Summary			**156,226.48**	**0.00**	**0.00**	**52,374.07**	**103,852.41**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,790.76	0.00	0.00	59,790.68	0.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**59,790.76**	**0.00**	**0.00**	**59,790.68**	**0.08**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,057.94**	**0.00**	**0.00**	**1,057.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	0.00	0.00	9,047.94	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	9,476.66	9,476.66	9,476.66	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,714.83**	**9,476.66**	**9,476.66**	**27,714.83**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,569.55	0.00	0.00	0.00	39,569.55
84425C SSS-Governors Emergency Education Relief - Summary			**39,569.55**	**0.00**	**0.00**	**0.00**	**39,569.55**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	0.00	0.00	53,808.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**53,808.89**	**0.00**	**0.00**	**0.00**	**53,808.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,496.28	-8,496.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	86,295.30	-86,295.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,672.83	-15,672.83
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	30,063.27	-30,063.27
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,363.50	-10,363.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	508.80	508.80	81,825.93	-81,825.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	67.20	67.20	13,864.52	-13,864.52
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	361.60	361.60	44,356.40	-44,356.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**937.60**	**937.60**	**290,938.03**	**-290,938.03**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	29,589.19	0.00	0.00	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	37,421.36	-37,421.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	112.00	112.00	39,770.25	-39,770.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,589.19**	**112.00**	**112.00**	**109,661.30**	**-80,072.11**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,718.60	0.00	0.00	125,718.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	855,556.36	0.00	0.00	855,556.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,066.60	0.00	0.00	38,066.60	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	285,630.38	0.00	0.00	285,630.38	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,356.13	0.00	0.00	4,356.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,019.12	0.00	0.00	3,019.12	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	107,455.60	0.00	0.00	107,455.60	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	0.00	0.00	3,998.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,228.00	0.00	0.00	1,228.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	120,239.25	10,019.94	20,039.88	20,039.88	100,199.37
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	836,342.96	69,695.25	139,390.50	139,390.50	696,952.46
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	37,108.69	3,092.39	6,184.78	6,184.78	30,923.91
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	244,416.54	20,368.04	40,736.08	40,736.08	203,680.46
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,135.40	344.62	689.24	689.24	3,446.16
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	248.21	496.42	496.42	2,482.08
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,930.13	8,744.18	17,488.36	17,488.36	87,441.77
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	310.95	621.90	621.90	3,109.55
MSPB MSPB-Minimum School Programs Basic - Summary			**2,778,912.18**	**112,823.58**	**225,647.16**	**1,650,676.42**	**1,128,235.76**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,495.98	0.00	0.00	2,495.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	42,104.00	0.00	0.00	42,104.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	0.00	0.00	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,365.67	0.00	0.00	15,365.67	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,184.00	0.00	0.00	65,184.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	539.87	0.00	0.00	539.87	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	241.62	0.00	0.00	241.62	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,578.50	0.00	0.00	3,578.50	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	0.00	2,158.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,532.60	0.00	0.00	17,532.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,325.30	0.00	0.00	34,325.30	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	45,307.38	0.00	0.00	45,307.38	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	837,774.00	69,814.50	139,629.00	139,629.00	698,145.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,184.00	5,432.00	10,864.00	10,864.00	54,320.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	484.89	40.41	80.82	80.82	404.07
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,154.00	0.00	1,723.20	1,723.20	430.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,020,856.41**	**78,203.58**	**199,467.36**	**1,238,389.88**	**782,466.53**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	62,191.44	17,808.56
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**0.00**	**62,191.44**	**17,808.56**
3E0 C.S. Lewis Academy - Summary			**5,263,026.23**	**201,553.42**	**435,640.78**	**3,507,794.59**	**1,755,231.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	0.00	75,260.37	62.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	0.00	74,650.78
84010 SAS-Title I Grants to LEA - Summary			**149,973.96**	**0.00**	**0.00**	**75,260.37**	**74,713.59**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	0.00	105,262.62	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,033.75	0.00	0.00	112,033.75	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,047.96	0.00	0.00	108,047.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**335,344.33**	**0.00**	**0.00**	**325,344.33**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,762.82	0.00	0.00	1,762.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,490.75**	**0.00**	**0.00**	**3,490.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	0.00	0.00	12,103.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	0.00	13,073.52
84367 T&L-Improving Teacher Quality-State - Summary			**37,719.03**	**0.00**	**0.00**	**24,645.51**	**13,073.52**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,761.79	0.00	0.00	0.00	48,761.79
84425C SSS-Governors Emergency Education Relief - Summary			**48,761.79**	**0.00**	**0.00**	**0.00**	**48,761.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	60,573.29	0.00	0.00	0.00	60,573.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**60,573.29**	**0.00**	**0.00**	**0.00**	**60,573.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	88,265.44	-88,265.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	28,992.68	-28,992.68
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	29,752.40	-29,752.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	80,791.42	-80,791.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,575.23	-20,575.23
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	36,467.19	-36,467.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**284,844.36**	**-284,844.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	63,340.05	0.00	0.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	69,935.26	-69,935.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	53,692.21	-53,692.21
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,340.05**	**0.00**	**0.00**	**193,346.52**	**-130,006.47**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,288.99	0.00	0.00	91,288.99	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,649,273.13	0.00	0.00	2,649,273.13	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,181.00	0.00	0.00	-13,181.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	171,367.35	0.00	0.00	171,367.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	362,370.28	0.00	0.00	362,370.28	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	0.00	0.00	3,972.99	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,984.56	0.00	0.00	151,984.56	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	0.00	0.00	9,016.15	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	96,815.78	8,067.98	16,135.96	16,135.96	80,679.82
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,770,295.81	232,699.30	464,222.78	464,222.78	2,306,073.03
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,818.00	-2,092.00	-2,818.00	-2,818.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	179,280.49	14,940.04	29,880.08	29,880.08	149,400.41
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	386,733.02	32,227.75	64,455.50	64,455.50	322,277.52
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	157,484.28	13,123.69	26,247.38	26,247.38	131,236.90
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	840.24	1,680.48	1,680.48	8,402.37
MSPB MSPB-Minimum School Programs Basic - Summary			**7,034,554.68**	**299,995.25**	**600,180.68**	**4,034,602.13**	**2,999,952.55**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	94,550.00	0.00	0.00	94,550.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,886,719.52	0.00	0.00	1,886,719.52	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	77,146.63	0.00	0.00	77,146.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,747.02	0.00	0.00	29,747.02	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	233,361.20	0.00	0.00	233,361.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	25,815.05	0.00	0.00	25,815.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.55	0.00	0.00	948.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,639.80	0.00	0.00	8,639.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,173.00	0.00	0.00	7,173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	44,825.02	0.00	0.00	44,825.02	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	113,448.59	0.00	0.00	113,448.59	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	99,083.00	0.00	99,083.00	99,083.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,064,972.00	172,081.00	344,162.00	344,162.00	1,720,810.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	233,361.20	19,446.77	38,893.54	38,893.54	194,467.66
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	851.94	70.99	141.99	141.99	709.95
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,162.00	0.00	5,729.60	5,729.60	1,432.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,947,804.52**	**193,265.43**	**491,343.47**	**3,013,717.85**	**1,934,086.67**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**12,681,656.00**	**493,260.68**	**1,091,524.15**	**7,955,345.42**	**4,726,310.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.75	0.00	0.00	16,565.75	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	0.00	16,417.74
84010 SAS-Title I Grants to LEA - Summary			**32,983.49**	**0.00**	**0.00**	**16,565.75**	**16,417.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,346.27	0.00	0.00	37,346.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,923.75	0.00	0.00	0.00	36,923.75
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,270.02**	**0.00**	**0.00**	**37,346.27**	**46,923.75**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,755.76	0.00	0.00	0.00	1,755.76
84173 SPED-Preschool Special Educ IDEA - Summary			**3,497.70**	**0.00**	**0.00**	**1,741.94**	**1,755.76**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	0.00	2,712.62
84367 T&L-Improving Teacher Quality-State - Summary			**5,978.28**	**0.00**	**0.00**	**3,265.66**	**2,712.62**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	0.00	0.00	0.00	27,398.64
84425C SSS-Governors Emergency Education Relief - Summary			**27,398.64**	**0.00**	**0.00**	**0.00**	**27,398.64**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	0.00	0.00	0.00	13,321.72
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,872.59	0.00	0.00	0.00	7,872.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	40,771.94	0.00	0.00	40,771.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	503,632.43	0.00	0.00	503,632.43	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	33,764.50	0.00	0.00	33,764.50	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	93,262.48	0.00	0.00	93,262.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,867.04	0.00	0.00	5,867.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	0.00	0.00	2,735.94	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	56,532.31	0.00	0.00	56,532.31	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	0.00	0.00	2,508.84	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	41,510.73	3,459.23	6,918.46	6,918.46	34,592.27
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	512,758.28	42,729.86	85,459.72	85,459.72	427,298.56
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	34,376.32	2,864.69	5,729.38	5,729.38	28,646.94
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	102,434.06	8,536.17	17,072.34	17,072.34	85,361.72
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,155.38	346.28	692.56	692.56	3,462.82
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	223.97	447.94	447.94	2,239.70
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,287.63	357.30	714.60	714.60	3,573.03
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	57,735.93	4,811.33	9,622.66	9,622.66	48,113.27
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	185.25	370.50	370.50	1,852.49
MSPB MSPB-Minimum School Programs Basic - Summary			**1,501,244.44**	**63,514.08**	**127,028.16**	**866,103.64**	**635,140.80**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	423,549.28	0.00	0.00	423,549.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	7,223.73	0.00	0.00	7,223.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,159.17	0.00	0.00	65,159.17	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	382.03	0.00	0.00	382.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,855.95	0.00	0.00	1,855.95	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,812.00	0.00	0.00	1,812.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	0.00	0.00	17,608.80	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	18,372.94	0.00	0.00	18,372.94	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	0.00	10,604.12	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	23,771.54	0.00	0.00	23,771.54	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	0.00	27,693.75	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	445,788.00	37,149.00	74,298.00	74,298.00	371,490.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,159.17	5,429.93	10,859.86	10,859.86	54,299.31
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	343.13	28.59	57.18	57.18	285.95
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,810.00	0.00	1,448.00	1,448.00	362.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,277,117.44**	**45,940.85**	**134,666.70**	**817,346.84**	**459,770.60**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	720.00	500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	300.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	0.00	0.00	0.00	1,095.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	500.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**4,115.00**	**500.00**	**500.00**	**1,520.00**	**2,595.00**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	0.00	40,589.06	0.00
T&L T&L-Teaching & Learning - Summary			**40,589.06**	**0.00**	**0.00**	**40,589.06**	**0.00**
3G0 Bear River Charter School - Summary			**3,025,388.38**	**109,954.93**	**262,194.86**	**1,805,479.16**	**1,219,909.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	58,600.00	57,658.85	57,658.85	57,658.85	941.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	0.00	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	0.00	0.00	62,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	80,247.59	80,247.59	80,247.59	3,442.50
84010 SAS-Title I Grants to LEA - Summary			**302,813.33**	**137,906.44**	**137,906.44**	**236,329.68**	**66,483.65**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	0.00	77,420.60	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,929.46	0.00	0.00	73,929.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	62,935.46	62,935.46	62,935.46	62,935.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**220,285.52**	**62,935.46**	**62,935.46**	**214,285.52**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	2,317.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,317.70**	**0.00**	**0.00**	**2,317.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	0.00	13,914.52	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	1,764.39	1,764.39	10,204.47	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,875.88**	**1,764.39**	**1,764.39**	**36,875.88**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	0.00	0.00	44,181.69
84425C SSS-Governors Emergency Education Relief - Summary			**44,181.69**	**0.00**	**0.00**	**0.00**	**44,181.69**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,907.98	0.00	0.00	0.00	67,907.98
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**67,907.98**	**0.00**	**0.00**	**0.00**	**67,907.98**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	89,448.44	-89,448.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	17,928.33	-17,928.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,938.69	-20,938.69
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	58,570.69	-58,570.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,820.31	-10,820.31
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	19,054.04	-19,054.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**216,760.50**	**-216,760.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	80,646.05	0.00	0.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	41,199.66	-41,199.66
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	24,871.92	-24,871.92
CNP CNP - Child Nutrition Programs State Funding - Summary			**80,646.05**	**0.00**	**0.00**	**150,284.63**	**-69,638.58**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	106,465.27	0.00	0.00	106,465.27	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,106,512.02	0.00	0.00	1,106,512.02	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,922.75	0.00	0.00	94,922.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	282,360.17	0.00	0.00	282,360.17	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,655.04	0.00	0.00	37,655.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	127,712.98	0.00	0.00	127,712.98	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,252.89	0.00	0.00	5,252.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,800.20	0.00	0.00	2,800.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	125,214.25	10,434.52	20,869.04	20,869.04	104,345.21
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	848,064.36	70,672.03	141,344.06	141,344.06	706,720.30
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	76,164.89	6,347.07	12,694.14	12,694.14	63,470.75
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	287,476.55	23,956.38	47,912.76	47,912.76	239,563.79
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,841.24	2,903.44	5,806.88	5,806.88	29,034.36
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,110.15	9,759.18	19,518.36	19,518.36	97,591.79
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	370.50	741.00	741.00	3,704.98
MSPB MSPB-Minimum School Programs Basic - Summary			**3,261,516.74**	**124,631.37**	**249,262.74**	**2,015,203.06**	**1,246,313.68**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	51,830.00	0.00	0.00	51,830.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	825,439.79	0.00	0.00	825,439.79	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,981.59	0.00	0.00	18,981.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,787.67	0.00	0.00	113,787.67	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.85	0.00	0.00	609.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,434.59	0.00	0.00	4,434.59	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,561.00	0.00	0.00	3,561.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	51,449.31	0.00	0.00	51,449.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,357.09	0.00	0.00	59,357.09	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,349.00	0.00	43,349.00	43,349.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	968,436.00	80,703.00	161,406.00	161,406.00	807,030.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,787.67	9,482.31	18,964.62	18,964.62	94,823.05
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	547.74	45.64	91.28	91.28	456.46
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,555.00	0.00	2,844.00	2,844.00	711.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,440,792.97**	**93,147.62**	**232,488.24**	**1,508,605.80**	**932,187.17**
3H0 ENDEAVOR HALL - Summary			**6,472,337.86**	**420,385.28**	**684,357.27**	**4,395,662.77**	**2,076,675.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	0.00	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	0.00	135,284.37	1,080.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	0.00	135,146.76
84010 SAS-Title I Grants to LEA - Summary			**410,002.51**	**0.00**	**0.00**	**273,774.94**	**136,227.57**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	0.00	120,579.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,737.27	0.00	0.00	149,737.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	174,455.86	91,774.91	91,774.91	91,774.91	82,680.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**444,772.58**	**91,774.91**	**91,774.91**	**362,091.63**	**82,680.95**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	0.00	0.00	0.00	5,022.74
84173 SPED-Preschool Special Educ IDEA - Summary			**9,592.27**	**0.00**	**0.00**	**0.00**	**9,592.27**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	0.00	0.00	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	0.00	25,772.13
84367 T&L-Improving Teacher Quality-State - Summary			**64,642.40**	**0.00**	**0.00**	**38,870.27**	**25,772.13**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	0.00	0.00	109,661.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**109,661.05**	**0.00**	**0.00**	**0.00**	**109,661.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	192,489.53	-192,489.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	41,910.60	-41,910.60
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	52,683.09	-52,683.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	14,462.64	14,462.64	137,962.64	-137,962.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,819.20	1,819.20	27,739.38	-27,739.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	10,267.18	10,267.18	53,107.42	-53,107.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**26,549.02**	**26,549.02**	**505,892.66**	**-505,892.66**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**0.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	72,741.74	0.00	0.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	102,611.71	-102,611.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,183.60	3,183.60	70,822.97	-70,822.97
CNP CNP - Child Nutrition Programs State Funding - Summary			**72,741.74**	**3,183.60**	**3,183.60**	**256,965.42**	**-184,223.68**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	361,431.52	0.00	0.00	361,431.52	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,560,311.48	0.00	0.00	2,560,311.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	164,722.03	0.00	0.00	164,722.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,035,273.08	0.00	0.00	1,035,273.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,094.62	0.00	0.00	22,094.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	0.00	0.00	4,062.42	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,117.98	0.00	0.00	319,117.98	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	0.00	0.00	9,486.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,173.76	0.00	0.00	3,173.76	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	277,902.07	23,158.51	46,317.02	46,317.02	231,585.05
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,425,555.37	202,129.61	404,259.22	404,259.22	2,021,296.15
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	152,415.52	12,701.29	25,402.58	25,402.58	127,012.94
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,154,242.61	96,186.88	192,373.76	192,373.76	961,868.85
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,649.24	2,304.10	4,608.20	4,608.20	23,041.04
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	356.64	713.28	713.28	3,566.44
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	292,726.41	24,393.87	48,787.74	48,787.74	243,938.67
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	873.32	1,746.64	1,746.64	8,733.17
MSPB MSPB-Minimum School Programs Basic - Summary			**8,824,924.20**	**362,104.22**	**724,208.44**	**5,203,881.89**	**3,621,042.31**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,160.00	0.00	0.00	128,160.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,185,129.24	0.00	0.00	2,185,129.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,348.40	0.00	0.00	89,348.40	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	46,667.98	0.00	0.00	46,667.98	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	228,864.87	0.00	0.00	228,864.87	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,402.00	0.00	0.00	1,402.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,249.25	0.00	0.00	11,249.25	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,086.00	0.00	0.00	7,086.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,824.46	0.00	0.00	65,824.46	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	0.00	0.00	16,259.40	47,549.23
	20PUU 20PUU Teacher and Student Success Program	5678/3500	148,306.30	0.00	0.00	148,306.30	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,754.00	0.00	114,754.00	114,754.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,395,470.00	199,622.50	399,245.00	399,245.00	1,996,225.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	228,864.87	19,072.07	38,144.14	38,144.14	190,720.73
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,259.22	104.93	209.87	209.87	1,049.35
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,075.00	0.00	5,660.00	5,660.00	1,415.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,743,270.22**	**220,466.17**	**561,346.35**	**3,489,644.25**	**2,253,625.97**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	80,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
3I0 Leadership Learning Academy - Summary			**15,891,743.97**	**704,077.92**	**1,407,062.32**	**10,323,258.06**	**5,568,485.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	0.00	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	0.00	38,519.44	10,767.82
84010 SAS-Title I Grants to LEA - Summary			**170,973.76**	**0.00**	**0.00**	**160,205.94**	**10,767.82**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,970.41	0.00	0.00	74,970.41	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,180.70	0.00	0.00	65,180.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**150,151.11**	**0.00**	**0.00**	**140,151.11**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	0.00	7,650.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	0.00	6,286.72
84367 T&L-Improving Teacher Quality-State - Summary			**22,938.59**	**0.00**	**0.00**	**0.00**	**22,938.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	0.00	0.00	39,992.77
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**39,992.77**	**0.00**	**0.00**	**0.00**	**39,992.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	27,554.36	-27,554.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,312.11	-5,312.11
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,906.17	-10,906.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**44,002.00**	**-44,002.00**
CNP CNP - Child Nutrition Programs State Funding	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	14,267.90	-14,267.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**14,267.90**	**-14,267.90**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	35,248.00	0.00	0.00	0.00	35,248.00
EQUP CNP-Equipment Grant-10.579 - Summary			**35,248.00**	**0.00**	**0.00**	**0.00**	**35,248.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,424.35	0.00	0.00	89,424.35	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	865,419.47	0.00	0.00	865,419.47	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,231.03	0.00	0.00	55,231.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,157.71	0.00	0.00	199,157.71	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,496.42	0.00	0.00	8,496.42	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	0.00	0.00	3,272.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	101,540.51	0.00	0.00	101,540.51	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	0.00	0.00	5,331.29	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,144.00	0.00	0.00	2,144.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	79,422.00	6,618.50	13,237.00	13,237.00	66,185.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	794,840.99	66,236.75	132,473.50	132,473.50	662,367.49
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	50,569.99	4,214.17	8,428.34	8,428.34	42,141.65
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	223,431.47	18,619.29	37,238.58	37,238.58	186,192.89
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,795.78	316.31	632.63	632.63	3,163.15
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	250.76	501.52	501.52	2,507.60
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	93,145.88	7,762.16	15,524.32	15,524.32	77,621.56
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	324.19	648.38	648.38	3,241.85
MSPB MSPB-Minimum School Programs Basic - Summary			**2,582,122.73**	**104,342.13**	**208,684.27**	**1,538,701.54**	**1,043,421.19**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	41,119.00	0.00	0.00	41,119.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	666,608.81	0.00	0.00	666,608.81	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,610.35	0.00	0.00	12,610.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	70,294.43	0.00	0.00	70,294.43	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	521.78	0.00	0.00	521.78	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,339.91	0.00	0.00	3,339.91	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,938.00	0.00	0.00	1,938.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,344.53	0.00	0.00	37,344.53	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	20,472.70	0.00	0.00	0.00	20,472.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	47,131.88	0.00	0.00	47,131.88	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,743.01	0.00	0.00	31,743.01	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	768,600.00	64,050.00	128,100.00	128,100.00	640,500.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	70,294.43	5,857.87	11,715.74	11,715.74	58,578.69
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	468.65	39.05	78.10	78.10	390.55
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,935.00	0.00	1,548.00	1,548.00	387.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,906,471.14**	**114,617.25**	**189,445.50**	**1,152,808.86**	**753,662.28**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	270,000.00	100,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**370,300.00**	**0.00**	**0.00**	**270,000.00**	**100,300.00**
3J0 Dixie Montessori Academy - Summary			**5,278,198.10**	**218,959.38**	**398,129.77**	**3,320,137.35**	**1,958,060.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.60	0.00	0.00	24,330.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	20,494.23	3,248.93
84010 SAS-Title I Grants to LEA - Summary			**72,030.98**	**0.00**	**0.00**	**68,782.05**	**3,248.93**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	0.00	48,773.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,507.40	0.00	0.00	51,507.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,009.66	33,564.76	33,564.76	50,721.82	2,287.84
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**159,290.26**	**33,564.76**	**33,564.76**	**151,002.42**	**8,287.84**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,284.53	154.26
84367 T&L-Improving Teacher Quality-State - Summary			**8,185.08**	**0.00**	**0.00**	**8,030.82**	**154.26**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	0.00	19,265.72
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**19,265.72**	**0.00**	**0.00**	**0.00**	**19,265.72**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	764,254.77	0.00	0.00	764,254.77	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-124.00	0.00	0.00	-124.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,252.48	0.00	0.00	38,252.48	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	131,802.83	0.00	0.00	131,802.83	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,862.09	0.00	0.00	25,862.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	81,678.00	0.00	0.00	81,678.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,920.00	0.00	0.00	1,920.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	855.00	0.00	0.00	855.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,449.66	0.00	0.00	3,449.66	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	778,103.10	64,841.92	129,683.84	129,683.84	648,419.26
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	38,945.62	3,245.47	6,490.94	6,490.94	32,454.68
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	142,821.13	11,901.76	23,803.52	23,803.52	119,017.61
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	599.33	1,198.66	1,198.66	5,993.34
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	81,974.00	6,831.17	13,662.34	13,662.34	68,311.66
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.33	2,996.66	2,996.66	14,983.34
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,902.00	158.50	317.00	317.00	1,585.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	852.00	71.00	142.00	142.00	710.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	317.57	635.14	635.14	3,175.70
MSPB MSPB-Minimum School Programs Basic - Summary			**2,126,049.52**	**89,653.30**	**179,306.60**	**1,229,516.43**	**896,533.09**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,442.90	0.00	0.00	1,442.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	474,086.41	0.00	0.00	474,086.41	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	66,602.41	0.00	0.00	66,602.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	386.78	0.00	0.00	386.78	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,637.56	0.00	0.00	2,637.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,032.00	0.00	0.00	2,032.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,439.25	0.00	0.00	26,439.25	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	34,212.32	0.00	0.00	34,212.32	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	574.90	47.91	95.82	95.82	479.08
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	494,466.00	41,205.50	82,411.00	82,411.00	412,055.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	66,602.41	5,550.20	11,100.40	11,100.40	55,502.01
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	347.40	28.95	57.90	57.90	289.50
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,029.00	0.00	1,623.20	1,623.20	405.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,332,487.34**	**50,165.89**	**143,291.98**	**830,422.61**	**502,064.73**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	867,200.00	111,246.78	111,246.78	403,485.90	463,714.10
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**877,200.00**	**111,246.78**	**111,246.78**	**413,485.90**	**463,714.10**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,314.29	0.00	0.00	1,543.82	770.47
T&L T&L-Teaching & Learning - Summary			**2,314.29**	**0.00**	**0.00**	**1,543.82**	**770.47**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**4,622,823.19**	**284,630.73**	**467,410.12**	**2,718,784.05**	**1,904,039.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	7,508.63	7,508.63	31,326.49	1,256.23
84010 SAS-Title I Grants to LEA - Summary			**32,582.72**	**7,508.63**	**7,508.63**	**31,326.49**	**1,256.23**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,135.54	0.00	0.00	30,135.54	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	33,940.93	0.00	0.00	33,940.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**64,076.47**	**0.00**	**0.00**	**64,076.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,265.97**	**0.00**	**0.00**	**6,265.97**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,818.60	0.00	0.00	0.00	31,818.60
84425C SSS-Governors Emergency Education Relief - Summary			**31,818.60**	**0.00**	**0.00**	**0.00**	**31,818.60**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	0.00	0.00	0.00	26,438.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**26,438.34**	**0.00**	**0.00**	**0.00**	**26,438.34**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**0.00**	**152,431.50**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	434.00	0.00	0.00	434.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	217.00	0.00	0.00	217.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**651.00**	**0.00**	**0.00**	**651.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,719,366.57	0.00	0.00	1,719,366.57	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	17,739.00	0.00	0.00	17,739.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,027.00	0.00	0.00	-5,027.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	51,517.38	0.00	0.00	51,517.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	72,275.19	0.00	0.00	72,275.19	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,926.70	0.00	0.00	67,926.70	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	0.00	0.00	313.61	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,750,521.57	145,876.80	291,753.60	291,753.60	1,458,767.97
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	2,872.00	2,872.00	2,872.00	2,872.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	52,450.88	4,370.91	8,741.82	8,741.82	43,709.06
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	74,474.81	6,206.23	12,412.46	12,412.46	62,062.35
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	69,372.92	5,781.08	11,562.16	11,562.16	57,810.76
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,667.24	138.94	277.88	277.88	1,389.36
MSPB MSPB-Minimum School Programs Basic - Summary			**3,881,108.87**	**165,434.21**	**327,996.42**	**2,255,486.87**	**1,625,622.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,887.58	0.00	0.00	1,887.58	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,212,891.12	0.00	0.00	1,212,891.12	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,594.26	0.00	0.00	49,594.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,337.65	0.00	0.00	101,337.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	468.73	0.00	0.00	468.73	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,808.35	0.00	0.00	4,808.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,197.00	0.00	0.00	3,197.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,600.27	0.00	0.00	23,600.27	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	0.00	18,143.47	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	38,672.46	0.00	0.00	38,672.45	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,696.00	0.00	63,696.00	63,696.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,270,752.00	105,896.00	211,792.00	211,792.00	1,058,960.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	101,337.65	8,444.80	16,889.60	16,889.60	84,448.05
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	420.99	35.08	70.16	70.16	350.83
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,192.00	0.00	2,553.60	2,553.60	638.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,963,290.53**	**116,875.88**	**300,001.36**	**1,793,893.24**	**1,169,397.29**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**7,173,664.00**	**289,818.72**	**635,506.41**	**4,319,131.54**	**2,854,532.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	11,715.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00
84010 SAS-Title I Grants to LEA - Summary			**23,326.48**	**0.00**	**0.00**	**23,326.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	0.00	54,530.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,783.62	0.00	0.00	58,783.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	59,743.37	0.00	0.00	51,936.45	7,806.92
84027 SPED-IDEA Disabilities Educ Act - Summary			**173,057.31**	**0.00**	**0.00**	**165,250.39**	**7,806.92**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	331.50	331.50	1,122.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,182.57	0.00	0.00	0.00	1,182.57
84173 SPED-Preschool Special Educ IDEA - Summary			**2,305.11**	**331.50**	**331.50**	**1,122.54**	**1,182.57**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	5,150.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	5,567.03	463.41
84367 T&L-Improving Teacher Quality-State - Summary			**11,180.87**	**0.00**	**0.00**	**10,717.46**	**463.41**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,028.58	0.00	0.00	0.00	34,028.58
84425C SSS-Governors Emergency Education Relief - Summary			**34,028.58**	**0.00**	**0.00**	**0.00**	**34,028.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	0.00	9,421.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**9,421.34**	**0.00**	**0.00**	**0.00**	**9,421.34**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	33,323.36	-33,323.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,678.16	-14,678.16
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	16,149.63	-16,149.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	20,644.45	-20,644.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,006.66	-9,006.66
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	9,876.41	-9,876.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**103,678.67**	**-103,678.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	30,441.09	0.00	0.00	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	35,335.74	-35,335.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	20,785.48	-20,785.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,441.09**	**0.00**	**0.00**	**89,571.81**	**-59,130.72**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,963.96	0.00	0.00	89,963.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,211,347.10	0.00	0.00	1,211,347.10	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	76,431.20	0.00	0.00	76,431.20	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	153,532.89	0.00	0.00	153,532.89	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.49	0.00	0.00	2,959.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,555.06	0.00	0.00	137,555.06	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	0.00	0.00	3,684.86	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	0.00	928.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	91,594.12	7,632.84	15,265.68	15,265.68	76,328.44
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,233,296.77	102,774.73	205,549.46	205,549.46	1,027,747.31
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	77,816.14	6,484.68	12,969.36	12,969.36	64,846.78
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	160,251.55	13,354.30	26,708.60	26,708.60	133,542.95
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,231.96	602.66	1,205.32	1,205.32	6,026.64
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,947.88	245.66	491.32	491.32	2,456.56
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	140,483.73	11,706.98	23,413.96	23,413.96	117,069.77
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	297.72	595.44	595.44	2,977.22
MSPB MSPB-Minimum School Programs Basic - Summary			**3,404,193.37**	**143,099.57**	**286,199.14**	**1,973,197.70**	**1,430,995.67**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,385.17	0.00	0.00	3,385.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,308.00	0.00	0.00	53,308.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,044,434.02	0.00	0.00	1,044,434.02	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,706.17	0.00	0.00	42,706.17	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,005.99	0.00	0.00	14,005.99	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,639.04	0.00	0.00	122,639.04	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.31	0.00	0.00	631.31	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,236.35	0.00	0.00	4,236.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,836.00	0.00	0.00	3,836.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,259.00	0.00	0.00	26,259.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	23,493.75	3,047.21
	20PUU 20PUU Teacher and Student Success Program	5678/3500	53,777.08	0.00	0.00	53,777.08	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	54,850.00	0.00	54,850.00	54,850.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,109,346.00	92,445.50	184,891.00	184,891.00	924,455.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,639.04	10,219.92	20,439.84	20,439.84	102,199.20
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	567.02	47.25	94.50	94.50	472.52
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,830.00	0.00	3,064.00	3,064.00	766.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,722,346.97**	**105,212.67**	**268,339.34**	**1,666,407.04**	**1,055,939.93**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**6,430,382.12**	**258,643.74**	**564,869.98**	**4,053,353.09**	**2,377,029.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	0.00	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	0.00	13,797.77	5,561.20
84010 SAS-Title I Grants to LEA - Summary			**42,038.09**	**0.00**	**0.00**	**36,476.89**	**5,561.20**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,550.34	0.00	0.00	133,550.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,486.49	28,332.03	28,332.03	129,486.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**263,036.83**	**28,332.03**	**28,332.03**	**263,036.83**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,025.11	0.00	0.00	2,025.11	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,998.37**	**0.00**	**0.00**	**3,998.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	0.00	10,695.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	0.00	9,262.13	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	176.00	-176.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,138.62**	**0.00**	**0.00**	**30,314.62**	**-176.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,708.29	0.00	0.00	0.00	15,708.29
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	5,486.02	0.00	0.00	0.00	5,486.02
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	50,776.51	-50,776.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	27,141.56	-27,141.56
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	14,830.98	-14,830.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	33,031.82	-33,031.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,097.21	-17,097.21
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,091.27	-10,091.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**152,969.35**	**-152,969.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	60,912.22	0.00	0.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	65,261.45	-65,261.45
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	40,542.46	-40,542.46
CNP CNP - Child Nutrition Programs State Funding - Summary			**60,912.22**	**0.00**	**0.00**	**172,436.13**	**-111,523.91**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	187,846.93	0.00	0.00	187,846.93	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,057,160.45	0.00	0.00	3,057,160.45	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,157.00	0.00	0.00	-3,157.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	234,429.07	0.00	0.00	234,429.07	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	348,343.49	0.00	0.00	348,343.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,526.31	0.00	0.00	22,526.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	0.00	0.00	3,719.62	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,605.01	0.00	0.00	5,605.01	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	294,647.49	0.00	0.00	294,647.49	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	0.00	0.00	7,683.33	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,333.55	0.00	0.00	3,333.55	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	191,250.72	15,937.56	31,875.12	31,875.12	159,375.60
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,112,556.33	259,379.69	518,759.38	518,759.38	2,593,796.95
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	238,676.93	19,889.74	39,779.48	39,779.48	198,897.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	354,655.49	29,554.62	59,109.24	59,109.24	295,546.25
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	29,766.89	2,480.57	4,961.14	4,961.14	24,805.75
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,973.55	331.13	662.26	662.26	3,311.29
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,496.00	458.00	916.00	916.00	4,580.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	300,920.82	25,076.73	50,153.47	50,153.47	250,767.35
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,891.96	741.00	1,482.00	1,482.00	7,409.96
MSPB MSPB-Minimum School Programs Basic - Summary			**8,408,326.94**	**353,849.04**	**707,698.09**	**4,869,836.34**	**3,538,490.60**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,269.54	0.00	0.00	7,269.54	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,712.00	0.00	0.00	124,712.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,466,693.25	0.00	0.00	2,466,693.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	100,861.35	0.00	0.00	100,861.35	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,578.42	0.00	0.00	31,578.42	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	267,254.40	0.00	0.00	267,254.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,194.56	0.00	0.00	1,194.56	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,459.79	0.00	0.00	10,459.79	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,501.00	0.00	0.00	8,501.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,078.18	0.00	0.00	47,078.18	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,097.04	0.00	0.00	130,097.04	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	129,541.00	0.00	129,541.00	129,541.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,562,000.00	213,500.00	427,000.00	427,000.00	2,135,000.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	267,254.40	22,271.20	44,542.40	44,542.40	222,712.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,072.89	89.41	178.82	178.82	894.07
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	1,484.90	247.48	247.48	247.48	1,237.42
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,487.00	0.00	6,789.60	6,789.60	1,697.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,199,251.37**	**237,774.76**	**611,632.64**	**3,821,043.82**	**2,378,207.55**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,500.00	0.00	0.00	4,044.22	455.78
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**4,657.60**	**0.00**	**0.00**	**4,201.82**	**455.78**
4C0 LAKEVIEW ACADEMY - Summary			**15,053,554.35**	**619,955.83**	**1,347,662.76**	**9,364,314.17**	**5,689,240.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	0.00	137,658.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00
84010 SAS-Title I Grants to LEA - Summary			**407,539.08**	**0.00**	**0.00**	**407,539.08**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	0.00	222,611.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,159.82	0.00	0.00	237,159.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	236,608.60	0.00	0.00	0.00	236,608.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**696,380.15**	**0.00**	**0.00**	**459,771.55**	**236,608.60**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	0.00	6,227.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	6,420.46	0.00	0.00	4,886.64	1,533.82
84173 SPED-Preschool Special Educ IDEA - Summary			**12,647.66**	**0.00**	**0.00**	**11,113.84**	**1,533.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,484.71	0.00	0.00	24,484.71	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**77,251.29**	**0.00**	**0.00**	**77,251.29**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	0.00	0.00	109,002.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**109,002.17**	**0.00**	**0.00**	**0.00**	**109,002.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	133,291.16	-133,291.16
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	60,441.70	-60,441.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	26,727.88	-26,727.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	116,281.41	-116,281.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	42,022.11	-42,022.11
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	41,449.44	-41,449.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**420,213.70**	**-420,213.70**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	119,235.63	0.00	0.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	145,533.43	-145,533.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	107,622.78	-107,622.78
CNP CNP - Child Nutrition Programs State Funding - Summary			**119,235.63**	**0.00**	**0.00**	**385,686.84**	**-266,451.21**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	338,087.95	0.00	0.00	338,087.95	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,317,581.41	0.00	0.00	5,317,581.41	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,647.00	0.00	0.00	-14,647.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,566.83	0.00	0.00	479,566.83	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,622,530.00	0.00	0.00	1,622,530.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,870.89	0.00	0.00	37,870.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,193.73	0.00	0.00	6,193.73	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	22,104.00	0.00	0.00	22,104.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,515.55	0.00	0.00	6,515.55	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	524,774.18	0.00	0.00	524,774.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,697.94	0.00	0.00	20,697.94	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,419.20	0.00	0.00	9,419.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	336,607.17	28,050.60	56,101.20	56,101.20	280,505.97
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,351,291.69	447,377.35	894,298.24	894,298.24	4,456,993.45
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,747.00	-1,678.00	-2,747.00	-2,747.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	482,299.70	40,191.64	80,383.28	80,383.28	401,916.42
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,675,118.06	139,593.17	279,186.34	279,186.34	1,395,931.72
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,904.49	4,158.71	8,317.42	8,317.42	41,587.07
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,422.92	535.24	1,070.48	1,070.48	5,352.44
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,818.00	1,818.17	3,636.34	3,636.34	18,181.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,344.00	528.67	1,057.34	1,057.34	5,286.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	533,699.07	44,474.92	88,949.84	88,949.84	444,749.23
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,594.76	1,799.56	3,599.12	3,599.12	17,995.64
MSPB MSPB-Minimum School Programs Basic - Summary			**16,853,047.54**	**706,850.03**	**1,413,852.60**	**9,784,547.28**	**7,068,500.26**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	0.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,314,908.29	0.00	0.00	4,314,908.29	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	176,433.56	0.00	0.00	176,433.56	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	69,395.86	0.00	0.00	69,395.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	495,043.55	0.00	0.00	495,043.55	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	54,897.15	0.00	0.00	54,897.15	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,170.03	0.00	0.00	2,170.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,057.07	0.00	0.00	21,057.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,504.00	0.00	0.00	15,504.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	79,613.79	0.00	0.00	79,613.79	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	267,548.04	0.00	0.00	267,548.04	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	226,602.00	0.00	226,602.00	226,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,491,186.00	374,265.50	748,531.00	748,531.00	3,742,655.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	495,043.55	41,253.63	82,507.26	82,507.26	412,536.29
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,949.01	162.42	324.84	324.84	1,624.17
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,480.00	0.00	12,384.00	12,384.00	3,096.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,966,340.20**	**416,931.55**	**1,072,849.10**	**6,793,928.74**	**4,172,411.46**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	60,377.88	0.00	0.00	60,377.88	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**60,973.60**	**0.00**	**0.00**	**61,008.56**	**-34.96**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**29,372,917.32**	**1,123,781.58**	**2,486,701.70**	**18,461,560.88**	**10,911,356.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	0.00	128,272.05	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	117,634.02	14,812.29	14,812.29	117,634.02	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,862.05	0.00	0.00	75,827.45	63,034.60
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	0.00	79,700.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	0.00	0.00	137,621.32
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	0.00	0.00	0.00	57,500.00
84010 SAS-Title I Grants to LEA - Summary			**659,589.44**	**14,812.29**	**14,812.29**	**321,733.52**	**337,855.92**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,183.61	84,174.53	84,174.53	84,174.53	9.08
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,237.11**	**84,174.53**	**84,174.53**	**168,228.03**	**10,009.08**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,534.40	2,534.40	2,534.40	2,534.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,994.14**	**2,534.40**	**2,534.40**	**4,994.14**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,846.56	0.00	0.00	22,846.56	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	0.00	18,265.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**41,111.98**	**0.00**	**0.00**	**22,846.56**	**18,265.42**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	0.00	0.00	18,083.43	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	21,762.86	21,762.86	21,762.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**60,976.87**	**21,762.86**	**21,762.86**	**60,976.87**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	58,306.35	0.00	0.00	0.00	58,306.35
84425C SSS-Governors Emergency Education Relief - Summary			**58,306.35**	**0.00**	**0.00**	**0.00**	**58,306.35**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	0.00	0.00	0.00	111,668.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**111,668.97**	**0.00**	**0.00**	**0.00**	**111,668.97**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,072.99	-10,072.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	187,588.59	-187,588.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	29,985.36	-29,985.36
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	40,433.06	-40,433.06
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	415.68	415.68	7,206.24	-7,206.24
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,348.68	2,348.68	107,982.38	-107,982.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	387.24	387.24	17,552.30	-17,552.30
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,177.68	1,177.68	24,603.76	-24,603.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,329.28**	**4,329.28**	**425,424.68**	**-425,424.68**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	47,500.00	0.00	0.00	0.00	47,500.00
CHSCH CHSCH-Charter School - Summary			**47,500.00**	**0.00**	**0.00**	**0.00**	**47,500.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	59,709.86	0.00	0.00	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	63,644.35	-63,644.35
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	645.40	645.40	43,922.24	-43,922.24
CNP CNP - Child Nutrition Programs State Funding - Summary			**59,709.86**	**645.40**	**645.40**	**173,804.95**	**-114,095.09**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	0.00	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	13,152.38	-13,152.38
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	8,691.80	-8,691.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,618.20**	**0.00**	**0.00**	**38,105.12**	**-24,486.92**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,646.01	0.00	0.00	117,646.01	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,371,988.66	0.00	0.00	1,371,988.66	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	98,941.69	0.00	0.00	98,941.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	184,072.13	0.00	0.00	184,072.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	0.00	0.00	3,093.64	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	155,694.93	0.00	0.00	155,694.93	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	0.00	4,390.47	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	119,777.77	9,981.48	19,962.96	19,962.96	99,814.81
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,355,695.09	112,974.59	225,949.18	225,949.18	1,129,745.91
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	97,981.73	8,165.14	16,330.28	16,330.28	81,651.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,976.44	16,748.04	33,496.08	33,496.08	167,480.36
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	9,169.80	764.15	1,528.30	1,528.30	7,641.50
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,993.81	249.48	498.96	498.96	2,494.85
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	154,850.66	12,904.22	25,808.44	25,808.44	129,042.22
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	317.57	635.14	635.14	3,175.70
MSPB MSPB-Minimum School Programs Basic - Summary			**3,891,679.67**	**162,104.67**	**324,209.34**	**2,270,632.87**	**1,621,046.80**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,187.00	0.00	0.00	61,187.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,143,101.75	0.00	0.00	1,143,101.75	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,740.63	0.00	0.00	46,740.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,684.71	0.00	0.00	28,684.71	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,539.52	0.00	0.00	86,539.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.98	0.00	0.00	687.98	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	23,000.00	0.00	0.00	23,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,887.81	0.00	0.00	4,887.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,589.00	0.00	0.00	2,589.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	20,112.52	0.00	0.00	20,112.52	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	154,430.20	0.00	0.00	154,430.20	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,764.80	0.00	0.00	62,764.80	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	60,031.00	0.00	0.00	0.00	60,031.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,240,008.00	103,334.00	206,668.00	206,668.00	1,033,340.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	86,539.52	7,211.63	14,423.26	14,423.26	72,116.26
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	617.91	51.49	102.98	102.98	514.93
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,585.00	0.00	2,068.00	2,068.00	517.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,121,174.02**	**113,097.12**	**228,262.24**	**1,929,654.83**	**1,191,519.19**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	500.00	500.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
SAS SAS-Student Advocacy Services - Summary			**31,000.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**0.00**	**0.00**	**80,000.00**
4E0 DUEL IMMERSION ACADEMY - Summary			**8,359,566.61**	**403,460.55**	**680,730.34**	**5,431,901.57**	**2,927,665.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**110,890.37**	**0.00**	**0.00**	**110,890.37**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,816.81	0.00	0.00	58,816.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	58,015.04	0.00	0.00	58,015.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,831.85**	**0.00**	**0.00**	**116,831.85**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	0.00	0.00	8,027.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
84367 T&L-Improving Teacher Quality-State - Summary			**26,315.66**	**0.00**	**0.00**	**16,660.76**	**9,654.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,787.55	0.00	0.00	0.00	44,787.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**44,787.55**	**0.00**	**0.00**	**0.00**	**44,787.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	70,443.89	-70,443.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,645.52	-15,645.52
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	24,304.00	-24,304.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	41,732.35	-41,732.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,153.69	-9,153.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,946.52	-13,946.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**175,225.97**	**-175,225.97**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	40,181.53	-40,181.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	24,605.99	-24,605.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**68,104.52**	**-68,104.52**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,566,693.58	0.00	0.00	1,566,693.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,097.00	0.00	0.00	-6,097.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	157,488.74	0.00	0.00	157,488.74	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	204,832.13	0.00	0.00	204,832.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,942.04	0.00	0.00	27,942.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	55,609.86	0.00	0.00	55,609.86	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	0.00	0.00	3,214.45	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,613.20	0.00	0.00	1,613.20	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,595,082.14	133,998.88	267,043.39	267,043.39	1,328,038.75
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,327.00	-1,195.00	-1,327.00	-1,327.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	160,342.44	13,361.87	26,723.74	26,723.74	133,618.70
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	196,518.71	16,376.56	32,753.12	32,753.12	163,765.59
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,055.49	337.96	675.92	675.92	3,379.57
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	40,423.76	3,368.65	6,737.30	6,737.30	33,686.46
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	284.49	568.98	568.98	2,844.90
MSPB MSPB-Minimum School Programs Basic - Summary			**4,061,388.42**	**168,388.33**	**336,885.29**	**2,377,505.29**	**1,683,883.13**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,730.22	0.00	0.00	3,730.22	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	943.79	0.00	0.00	943.79	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	0.00	0.00	1,511.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,383.00	0.00	0.00	48,383.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	943,359.76	0.00	0.00	943,359.76	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,825.06	0.00	0.00	120,825.06	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	597.87	0.00	0.00	597.87	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	49,500.00	0.00	0.00	0.00	49,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,121.93	0.00	0.00	5,121.93	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,999.00	0.00	0.00	3,999.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,621.51	0.00	0.00	31,621.51	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	0.00	0.00	24,089.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,664.44	0.00	0.00	63,664.44	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	602.28	50.19	100.38	100.38	501.90
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,542.00	0.00	49,542.00	49,542.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	994,056.00	82,838.00	165,676.00	165,676.00	828,380.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,825.06	10,068.75	20,137.51	20,137.51	100,687.55
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	536.99	44.75	89.50	89.50	447.49
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,993.00	0.00	3,194.40	3,194.40	798.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,555,226.92**	**95,918.36**	**244,573.13**	**1,545,744.72**	**1,009,482.20**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	0.00	10,312.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			**13,511.28**	**0.00**	**0.00**	**13,511.28**	**0.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**6,948,952.05**	**264,306.69**	**581,458.42**	**4,434,474.76**	**2,514,477.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	45,854.25	0.00	0.00	45,854.25	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	0.00	44,747.10
84010 SAS-Title I Grants to LEA - Summary			**135,751.88**	**0.00**	**0.00**	**91,004.78**	**44,747.10**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	0.00	0.00	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,431.09	0.00	0.00	94,431.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	90,663.11	0.00	0.00	36,622.04	54,041.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**278,062.09**	**0.00**	**0.00**	**224,021.02**	**54,041.07**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	0.00	2,926.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,944.24	0.00	0.00	0.00	2,944.24
84173 SPED-Preschool Special Educ IDEA - Summary			**5,870.79**	**0.00**	**0.00**	**2,926.55**	**2,944.24**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	0.00	0.00	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	0.00	8,319.32
84367 T&L-Improving Teacher Quality-State - Summary			**24,909.39**	**0.00**	**0.00**	**16,590.07**	**8,319.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,843.66	0.00	0.00	0.00	50,843.66
84425C SSS-Governors Emergency Education Relief - Summary			**50,843.66**	**0.00**	**0.00**	**0.00**	**50,843.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	0.00	36,308.78
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**36,308.78**	**0.00**	**0.00**	**0.00**	**36,308.78**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	140,277.30	0.00	0.00	140,277.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,653,842.52	0.00	0.00	1,653,842.52	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	110,960.93	0.00	0.00	110,960.93	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,381.24	0.00	0.00	400,381.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,288.82	0.00	0.00	46,288.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	0.00	0.00	4,062.42	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,540.15	0.00	0.00	4,540.15	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	178,316.03	0.00	0.00	178,316.03	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	0.00	0.00	9,486.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	146,731.99	12,227.67	24,455.34	24,455.34	122,276.65
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,082,916.11	90,243.01	180,486.02	180,486.02	902,430.09
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	76,050.05	6,337.50	12,675.00	12,675.00	63,375.05
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	431,265.88	35,938.82	71,877.64	71,877.64	359,388.24
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,498.29	3,124.86	6,249.72	6,249.72	31,248.57
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	283.93	567.86	567.86	2,839.28
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,489.00	374.08	748.16	748.16	3,740.84
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	128,095.97	10,674.66	21,349.32	21,349.32	106,746.65
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	496.20	992.40	992.40	4,962.04
MSPB MSPB-Minimum School Programs Basic - Summary			**4,465,724.84**	**159,700.73**	**319,401.46**	**2,868,717.43**	**1,597,007.41**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,591.00	0.00	0.00	75,591.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,003,523.01	0.00	0.00	1,003,523.01	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,033.35	0.00	0.00	41,033.35	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,457.84	0.00	0.00	20,457.84	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,226.28	0.00	0.00	158,226.28	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,449.21	0.00	0.00	5,449.21	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	787.79	0.00	0.00	787.79	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,401.78	0.00	0.00	6,401.78	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,134.00	0.00	0.00	5,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,185.53	0.00	0.00	45,185.53	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	83,906.82	0.00	0.00	83,906.82	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	25,920.35	0.00	0.00	0.00	25,920.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,701.00	0.00	52,701.00	52,701.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,088,850.00	90,737.50	181,475.00	181,475.00	907,375.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	158,226.28	13,185.52	26,371.04	26,371.04	131,855.24
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	707.55	58.96	117.92	117.92	589.63
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,126.00	0.00	4,100.80	4,100.80	1,025.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,807,227.79**	**106,481.98**	**269,765.76**	**1,715,462.37**	**1,091,765.42**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**7,824,911.22**	**266,182.71**	**589,167.22**	**4,918,934.22**	**2,905,977.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	0.00	13,585.60	8,914.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	0.00	103,110.08	35,540.58
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	101,421.53	0.00	0.00	0.00	101,421.53
84010 SAS-Title I Grants to LEA - Summary			**262,572.19**	**0.00**	**0.00**	**116,695.68**	**145,876.51**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	40,463.96	18,020.64
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,280.59	0.00	0.00	0.00	55,280.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,765.19**	**0.00**	**0.00**	**40,463.96**	**73,301.23**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,102.44	0.00	0.00	0.00	1,102.44
84173 SPED-Preschool Special Educ IDEA - Summary			**2,205.00**	**0.00**	**0.00**	**1,102.56**	**1,102.44**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	0.00	0.00	11,915.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,687.88	63.89
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	0.00	11,150.69
84367 T&L-Improving Teacher Quality-State - Summary			**34,818.09**	**0.00**	**0.00**	**23,603.51**	**11,214.58**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	0.00	0.00	37,359.57
84425C SSS-Governors Emergency Education Relief - Summary			**37,359.57**	**0.00**	**0.00**	**0.00**	**37,359.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	82,295.66	0.00	0.00	0.00	82,295.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**82,295.66**	**0.00**	**0.00**	**0.00**	**82,295.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,614.10	-5,614.10
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	874.77	-874.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,119.35	-1,119.35
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	86,655.75	-86,655.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,215.58	-12,215.58
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	28,939.13	-28,939.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**135,418.68**	**-135,418.68**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,570.10	-1,570.10
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	36,113.87	-36,113.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**37,683.97**	**-37,683.97**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,632.32	0.00	0.00	52,632.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	932,602.36	0.00	0.00	932,602.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	41,162.12	0.00	0.00	41,162.12	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	208,573.35	0.00	0.00	208,573.35	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	0.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,616.70	0.00	0.00	2,616.70	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	84,640.43	0.00	0.00	84,640.43	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	0.00	0.00	1,881.63	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	62,517.02	5,209.75	10,419.50	10,419.50	52,097.52
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,019,680.68	84,973.39	169,946.78	169,946.78	849,733.90
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	45,213.14	3,767.76	7,535.52	7,535.52	37,677.62
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	165,686.41	13,807.20	27,614.40	27,614.40	138,072.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	221.42	442.84	442.84	2,214.18
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	86,442.50	7,203.54	14,407.08	14,407.08	72,035.42
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	172.02	344.04	344.04	1,720.17
MSPB MSPB-Minimum School Programs Basic - Summary			**2,715,433.89**	**115,355.08**	**230,710.16**	**1,561,883.07**	**1,153,550.82**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	0.00	0.00	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,504.43	0.00	0.00	19,504.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	73,295.00	0.00	0.00	73,295.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	0.00	0.00	0.00	0.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	493.12	0.00	0.00	493.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,342.81	0.00	0.00	3,342.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,310.00	0.00	0.00	2,310.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	128,023.18	0.00	0.00	128,023.18	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	40,638.29	0.00	0.00	40,638.29	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	871,080.00	72,590.00	145,180.00	145,180.00	725,900.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	73,295.00	6,107.92	12,215.84	12,215.84	61,079.16
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	442.91	36.91	73.82	73.82	369.09
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,306.00	0.00	1,844.80	1,844.80	461.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,200,448.34**	**81,651.50**	**206,484.80**	**1,383,472.23**	**816,976.11**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
4I0 Salt Lake Charter School - Summary			**5,550,516.33**	**197,006.58**	**437,194.96**	**3,401,942.06**	**2,148,574.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
84010 SAS-Title I Grants to LEA - Summary			**96,929.47**	**0.00**	**0.00**	**48,682.22**	**48,247.25**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,187.70	0.00	0.00	127,187.70	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,422.33	0.00	0.00	129,422.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**262,610.03**	**0.00**	**0.00**	**262,610.03**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	0.00	0.00	1,429.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,764.82**	**0.00**	**0.00**	**2,764.82**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,619.20**	**0.00**	**0.00**	**16,619.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,310.14	689.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,310.14**	**10,689.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	0.00	39,148.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**39,148.88**	**0.00**	**0.00**	**0.00**	**39,148.88**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,904.76	0.00	0.00	126,904.76	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,818,738.29	0.00	0.00	1,818,738.29	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	148,573.20	0.00	0.00	148,573.20	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	306,369.60	0.00	0.00	306,369.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,206.49	0.00	0.00	14,206.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.04	0.00	0.00	4,122.04	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,322.38	0.00	0.00	170,322.38	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.16	0.00	0.00	9,800.16	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	129,204.28	10,767.02	21,534.04	21,534.04	107,670.24
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,851,693.92	154,307.83	308,615.66	308,615.66	1,543,078.26
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	151,265.35	12,605.45	25,210.90	25,210.90	126,054.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	357,138.74	29,761.56	59,523.12	59,523.12	297,615.62
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,971.13	664.26	1,328.52	1,328.52	6,642.61
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	173,948.71	14,495.73	28,991.46	28,991.46	144,957.25
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,733.18	727.76	1,455.52	1,455.52	7,277.66
MSPB MSPB-Minimum School Programs Basic - Summary			**5,284,251.23**	**223,517.86**	**447,035.72**	**3,049,072.64**	**2,235,178.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	655.27	0.00	0.00	655.27	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,336.12	0.00	0.00	2,336.12	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,390.00	0.00	0.00	72,390.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,619,594.69	0.00	0.00	1,619,594.69	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,224.09	0.00	0.00	66,224.09	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,912.51	0.00	0.00	21,912.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,435.07	0.00	0.00	112,435.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.90	0.00	0.00	727.90	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,534.17	0.00	0.00	6,534.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,465.00	0.00	0.00	3,465.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,445.28	0.00	0.00	41,445.28	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	75,749.54	0.00	0.00	75,749.54	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	930.79	77.57	155.14	155.14	775.65
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,055.00	0.00	85,055.00	85,055.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,534,638.00	127,886.50	255,773.00	255,773.00	1,278,865.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	112,435.07	9,369.59	18,739.18	18,739.18	93,695.89
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	653.77	54.48	108.96	108.96	544.81
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,459.00	0.00	2,767.20	2,767.20	691.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,790,997.10**	**139,471.47**	**366,765.14**	**2,395,590.61**	**1,395,406.49**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	767,100.10	0.00	0.00	240,000.00	527,100.10
SAS SAS-Student Advocacy Services - Summary			**767,100.10**	**0.00**	**0.00**	**240,000.00**	**527,100.10**
4K0 ATHENIAN EACADEMY - Summary			**10,292,420.83**	**362,989.33**	**813,800.86**	**6,036,649.66**	**4,255,771.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	0.00	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	0.00	5,456.24
84010 SAS-Title I Grants to LEA - Summary			**11,245.55**	**0.00**	**0.00**	**5,789.31**	**5,456.24**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,663.07	0.00	0.00	69,663.07	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,048.34	0.00	0.00	45,809.00	24,239.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,711.41**	**0.00**	**0.00**	**115,472.07**	**24,239.34**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,260.53	0.00	0.00	0.00	2,260.53
84173 SPED-Preschool Special Educ IDEA - Summary			**4,462.07**	**0.00**	**0.00**	**2,201.54**	**2,260.53**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	0.00	0.00	3,480.55	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	3,495.97	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	0.00	3,529.60
84367 T&L-Improving Teacher Quality-State - Summary			**10,506.12**	**0.00**	**0.00**	**6,976.52**	**3,529.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	0.00	30,601.51
84425C SSS-Governors Emergency Education Relief - Summary			**30,601.51**	**0.00**	**0.00**	**0.00**	**30,601.51**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,767.00	0.00	0.00	0.00	16,767.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**16,767.00**	**0.00**	**0.00**	**0.00**	**16,767.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	12,248.46	-12,248.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,104.50	-19,104.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	5,422.38	-5,422.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,027.25	-11,027.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**47,802.59**	**-47,802.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	37,534.33	0.00	0.00	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	46,068.74	-46,068.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	25,381.99	-25,381.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,534.33**	**0.00**	**0.00**	**114,020.71**	**-76,486.38**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,968.12	0.00	0.00	96,968.12	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,638,297.01	0.00	0.00	1,638,297.01	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,116.00	0.00	0.00	-1,116.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	132,641.93	0.00	0.00	132,641.93	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	165,377.66	0.00	0.00	165,377.66	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,365.64	0.00	0.00	152,365.64	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	0.00	4,390.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	0.00	2,784.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,725.18	8,227.10	16,454.20	16,454.20	82,270.98
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,640,199.11	136,971.44	273,654.70	273,654.70	1,366,544.41
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-317.00	-317.00	-317.00	-317.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	132,921.63	11,076.80	22,153.60	22,153.60	110,768.03
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	174,515.48	14,542.96	29,085.92	29,085.92	145,429.56
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	539.40	44.95	89.90	89.90	449.50
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	257.14	514.28	514.28	2,571.38
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,777.00	398.08	796.16	796.16	3,980.84
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	155,936.72	12,994.73	25,989.46	25,989.46	129,947.26
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	357.27	714.54	714.54	3,572.66
MSPB MSPB-Minimum School Programs Basic - Summary			**4,408,638.21**	**184,553.47**	**369,135.76**	**2,563,103.59**	**1,845,534.62**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,006.87	0.00	0.00	1,006.87	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,712.77	0.00	0.00	3,712.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,988.00	0.00	0.00	65,988.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,273,054.37	0.00	0.00	1,273,054.37	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,054.30	0.00	0.00	52,054.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,146.67	0.00	0.00	15,146.67	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	150,281.78	0.00	0.00	150,281.78	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,034.48	0.00	0.00	5,034.48	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	734.24	0.00	0.00	734.24	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,000.00	0.00	0.00	1,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,512.24	0.00	0.00	5,512.24	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,749.00	0.00	0.00	4,749.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,338.50	0.00	0.00	22,338.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	0.00	0.00	31,782.03	1,072.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,682.54	0.00	0.00	70,682.54	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,856.00	0.00	66,856.00	66,856.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,357,860.00	113,155.00	226,310.00	226,310.00	1,131,550.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	150,281.78	12,523.48	25,046.96	25,046.96	125,234.82
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	659.46	54.95	109.91	109.91	549.55
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	787.00	131.16	131.16	131.16	655.84
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,742.00	0.00	3,793.60	3,793.60	948.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,310,336.40**	**127,947.92**	**326,414.29**	**2,029,492.08**	**1,280,844.32**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,524.14	0.00	0.00	24,524.14	0.00
T&L T&L-Teaching & Learning - Summary			**25,299.14**	**0.00**	**0.00**	**25,299.14**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**8,016,601.74**	**312,501.39**	**695,550.05**	**4,911,657.55**	**3,104,944.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,975.60	0.00	0.00	128,975.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,871.69	0.00	0.00	129,871.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	885.59	885.59	15,501.13	9,498.87
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	46.36	-46.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**283,847.29**	**885.59**	**885.59**	**274,394.78**	**9,452.51**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,018.84	0.00	0.00	2,018.84	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,144.55	0.00	0.00	2,144.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,163.39**	**0.00**	**0.00**	**4,163.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	0.00	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	6,636.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	0.00	6,824.18
84367 T&L-Improving Teacher Quality-State - Summary			**19,845.64**	**0.00**	**0.00**	**13,021.46**	**6,824.18**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,587.43	0.00	0.00	0.00	50,587.43
84425C SSS-Governors Emergency Education Relief - Summary			**50,587.43**	**0.00**	**0.00**	**0.00**	**50,587.43**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	215,563.85	0.00	0.00	215,563.85	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,344,190.02	0.00	0.00	3,344,190.02	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-19,252.00	0.00	0.00	-19,252.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	221,644.51	0.00	0.00	221,644.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	568,428.49	0.00	0.00	568,428.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,306.07	0.00	0.00	16,306.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,539.36	0.00	0.00	4,539.36	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,790.20	0.00	0.00	5,790.20	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	321,870.83	0.00	0.00	321,870.83	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,995.40	0.00	0.00	11,995.40	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,444.04	0.00	0.00	4,444.04	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	215,619.52	17,968.29	35,936.58	35,936.58	179,682.94
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,340,294.94	280,879.50	559,759.91	559,759.91	2,780,535.03
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,396.00	-2,826.00	-3,396.00	-3,396.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	221,405.46	18,450.45	36,900.91	36,900.91	184,504.55
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	591,763.75	49,313.65	98,627.30	98,627.30	493,136.45
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,741.36	2,895.11	5,790.22	5,790.22	28,951.14
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,631.82	385.98	771.96	771.96	3,859.86
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,610.00	467.50	935.00	935.00	4,675.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	328,723.43	27,393.62	54,787.24	54,787.24	273,936.19
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,305.84	1,025.49	2,050.98	2,050.98	10,254.86
MSPB MSPB-Minimum School Programs Basic - Summary			**9,447,220.89**	**395,953.59**	**792,164.10**	**5,487,684.87**	**3,959,536.02**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	139,609.00	0.00	0.00	139,609.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,688,094.01	0.00	0.00	2,688,094.01	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	109,914.27	0.00	0.00	109,914.27	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,778.51	0.00	0.00	31,778.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	295,052.58	0.00	0.00	295,052.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,013.90	0.00	0.00	16,013.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,304.16	0.00	0.00	1,304.16	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,839.63	0.00	0.00	11,839.63	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,156.00	0.00	0.00	9,156.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,745.52	0.00	0.00	48,745.52	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	152,440.99	0.00	0.00	152,440.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	0.00	0.00	42,657.29	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	141,168.00	0.00	141,168.00	141,168.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,861,754.00	238,479.50	476,959.00	476,959.00	2,384,795.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	295,052.58	24,587.71	49,175.43	49,175.43	245,877.15
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,171.33	97.61	195.22	195.22	976.11
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,141.00	0.00	7,312.80	7,312.80	1,828.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,869,892.77**	**264,414.82**	**677,310.45**	**4,223,916.31**	**2,645,976.46**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	19,858.00	0.00	0.00	19,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
T&L T&L-Teaching & Learning - Summary			**20,051.80**	**0.00**	**0.00**	**20,051.80**	**0.00**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**16,695,609.21**	**661,254.00**	**1,470,360.14**	**10,023,232.61**	**6,672,376.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	64,722.06	4,682.10
84010 SAS-Title I Grants to LEA - Summary			**69,404.16**	**0.00**	**0.00**	**64,722.06**	**4,682.10**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,020.46	0.00	0.00	133,020.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	132,105.86	0.00	0.00	132,105.86	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**280,126.32**	**0.00**	**0.00**	**265,126.32**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,116.13	0.00	0.00	2,116.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,132.80**	**0.00**	**0.00**	**4,132.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	0.00	0.00	13,011.60	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	0.00	13,807.19
84367 T&L-Improving Teacher Quality-State - Summary			**41,736.54**	**0.00**	**0.00**	**27,929.35**	**13,807.19**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	56,316.06	56,316.06	56,316.06	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**56,316.06**	**56,316.06**	**56,316.06**	**56,316.06**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	98,514.79	-98,514.79
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	37,793.92	-37,793.92
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	98,296.33	-98,296.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	27,719.25	-27,719.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**262,324.29**	**-262,324.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	74,164.39	0.00	0.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	91,121.51	-91,121.51
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	73,956.64	-73,956.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**74,164.39**	**0.00**	**0.00**	**247,789.54**	**-173,625.15**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	256,336.86	0.00	0.00	256,336.86	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,799,676.89	0.00	0.00	2,799,676.89	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,590.00	0.00	0.00	-2,590.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	205,196.04	0.00	0.00	205,196.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	388,891.76	0.00	0.00	388,891.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,713.91	0.00	0.00	37,713.91	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,451.34	0.00	0.00	3,451.34	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,219.19	0.00	0.00	5,219.19	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	322,363.27	0.00	0.00	322,363.27	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,272.10	0.00	0.00	6,272.10	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,047.10	0.00	0.00	3,047.10	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	260,981.70	21,748.47	43,496.95	43,496.95	217,484.75
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,778,368.26	231,530.69	463,061.38	463,061.38	2,315,306.88
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	204,077.15	17,006.43	34,012.86	34,012.86	170,064.29
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	372,385.71	31,032.14	62,064.28	62,064.28	310,321.43
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	31,025.49	2,585.46	5,170.92	5,170.92	25,854.57
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,330.60	277.55	555.10	555.10	2,775.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,524.00	460.33	920.66	920.66	4,603.34
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	322,132.80	26,844.40	53,688.80	53,688.80	268,444.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	463.12	926.24	926.24	4,631.24
MSPB MSPB-Minimum School Programs Basic - Summary			**8,008,961.65**	**331,948.59**	**663,897.19**	**4,689,475.65**	**3,319,486.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,697.00	0.00	0.00	125,697.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,401,716.94	0.00	0.00	2,401,716.94	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,204.51	0.00	0.00	98,204.51	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,204.59	0.00	0.00	34,204.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	256,148.29	0.00	0.00	256,148.29	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,925.11	0.00	0.00	13,925.11	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,200.93	0.00	0.00	1,200.93	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,115.44	0.00	0.00	10,115.44	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,117.00	0.00	0.00	8,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	0.00	0.00	39,192.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	0.00	62,582.72
	20PUU 20PUU Teacher and Student Success Program	5678/3500	128,687.56	0.00	0.00	128,687.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,897.79	0.00	0.00	40,897.79	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,129.00	0.00	126,129.00	126,129.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,559,438.00	213,286.50	426,573.00	426,573.00	2,132,865.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	256,148.29	21,345.69	42,691.38	42,691.38	213,456.91
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,078.61	89.88	179.76	179.76	898.85
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,104.00	0.00	6,483.20	6,483.20	1,620.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,191,587.90**	**236,388.74**	**605,389.68**	**3,763,496.96**	**2,428,090.94**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	499.99	0.01
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	1,770.19	1,770.19	1,770.19	229.81
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**1,770.19**	**1,770.19**	**2,343.22**	**156.78**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,500.00	0.00	0.00	7,250.00	4,250.00
T&L T&L-Teaching & Learning - Summary			**12,469.40**	**0.00**	**0.00**	**8,219.40**	**4,250.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**14,741,399.22**	**626,423.58**	**1,327,373.12**	**9,391,875.65**	**5,349,523.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,465.51	0.00	0.00	24,465.51	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	22,238.61	1,851.43
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	0.00	23,874.79
84010 SAS-Title I Grants to LEA - Summary			**72,430.34**	**0.00**	**0.00**	**46,704.12**	**25,726.22**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	0.00	0.00	47,644.56	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,232.50	0.00	0.00	55,232.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,963.66	54,832.16	54,832.16	54,832.16	131.50
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,840.72**	**54,832.16**	**54,832.16**	**157,709.22**	**10,131.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,562.91	0.00	0.00	0.00	1,562.91
84173 SPED-Preschool Special Educ IDEA - Summary			**3,089.52**	**0.00**	**0.00**	**1,526.61**	**1,562.91**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	0.00	5,467.18
84367 T&L-Improving Teacher Quality-State - Summary			**10,526.44**	**0.00**	**0.00**	**5,059.26**	**5,467.18**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	0.00	29,288.33
84425C SSS-Governors Emergency Education Relief - Summary			**29,288.33**	**0.00**	**0.00**	**0.00**	**29,288.33**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	0.00	0.00	19,372.53
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,821.78	0.00	0.00	0.00	1,821.78
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	35,593.68	-35,593.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	13,250.68	-13,250.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	28,860.88	-28,860.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,564.36	-9,564.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**87,269.60**	**-87,269.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	27,242.24	0.00	0.00	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	31,881.53	-31,881.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	25,070.05	-25,070.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,242.24**	**0.00**	**0.00**	**86,823.32**	**-59,581.08**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	93,244.80	0.00	0.00	93,244.80	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	974,185.19	0.00	0.00	974,185.19	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,234.40	0.00	0.00	115,234.40	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	207,710.11	0.00	0.00	207,710.11	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,304.60	0.00	0.00	14,304.60	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	0.00	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,087.15	0.00	0.00	114,087.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	0.00	4,312.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,213.03	0.00	0.00	2,213.03	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,934.40	7,911.20	15,822.40	15,822.40	79,112.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	991,837.47	82,653.12	165,306.24	165,306.24	826,531.23
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	117,322.46	9,776.87	19,553.74	19,553.74	97,768.72
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,473.83	17,622.82	35,245.64	35,245.64	176,228.19
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,344.04	1,195.34	2,390.68	2,390.68	11,953.36
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,116.28	259.69	519.38	519.38	2,596.90
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	116,516.17	9,709.68	19,419.36	19,419.36	97,096.81
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	370.50	741.00	741.00	3,704.98
MSPB MSPB-Minimum School Programs Basic - Summary			**3,082,360.72**	**129,499.22**	**258,998.44**	**1,787,368.53**	**1,294,992.19**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,800.18	0.00	0.00	2,800.18	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,074.00	0.00	0.00	44,074.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	863,944.27	0.00	0.00	863,944.27	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,250.70	0.00	0.00	13,250.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,290.88	0.00	0.00	123,290.88	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	561.85	0.00	0.00	561.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,838.01	0.00	0.00	3,838.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,581.00	0.00	0.00	3,581.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,113.18	0.00	0.00	22,113.17	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,609.96	0.00	0.00	48,609.96	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,371.00	0.00	45,371.00	45,371.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	778,848.00	64,904.00	129,808.00	129,808.00	649,040.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	123,290.88	10,274.24	20,548.48	20,548.48	102,742.40
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	504.64	42.05	84.10	84.10	420.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,576.00	0.00	2,860.80	2,860.80	715.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,163,366.19**	**78,136.96**	**204,505.72**	**1,381,281.38**	**782,084.81**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
T&L T&L-Teaching & Learning - Summary			**965.60**	**0.00**	**0.00**	**965.60**	**0.00**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**5,588,304.41**	**262,468.34**	**518,336.32**	**3,554,707.64**	**2,033,596.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	0.00	382,964.40	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	377,087.10	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	290,010.59	79,199.99
84010 SAS-Title I Grants to LEA - Summary			**1,129,262.08**	**0.00**	**0.00**	**1,050,062.09**	**79,199.99**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	0.00	272,016.38	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,673.41	0.00	0.00	19,299.92	262,373.49
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,902.66	0.00	0.00	0.00	281,902.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**835,592.45**	**0.00**	**0.00**	**291,316.30**	**544,276.15**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	0.00	3,950.23	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,207.12	0.00	0.00	0.00	4,207.12
84173 SPED-Preschool Special Educ IDEA - Summary			**8,157.35**	**0.00**	**0.00**	**3,950.23**	**4,207.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	0.00	0.00	52,414.11	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	0.00	45,493.68	5,202.71
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	0.00	0.00	50,497.25
84367 T&L-Improving Teacher Quality-State - Summary			**153,607.75**	**0.00**	**0.00**	**97,907.79**	**55,699.96**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	24,136.08	0.00	0.00	0.00	24,136.08
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**34,136.08**	**0.00**	**0.00**	**0.00**	**34,136.08**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	299,585.59	0.00	0.00	0.00	299,585.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**299,585.59**	**0.00**	**0.00**	**0.00**	**299,585.59**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	54,967.00	0.00	0.00	54,967.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	63,068.00	8,073.00	21,183.00	63,068.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**118,035.00**	**8,073.00**	**21,183.00**	**118,035.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	123,678.87	0.00	0.00	123,678.87	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,849,618.72	0.00	0.00	6,849,618.72	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	628,127.00	0.00	0.00	628,127.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,453.00	0.00	0.00	-3,453.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	528,790.76	0.00	0.00	528,790.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,423,109.13	0.00	0.00	2,423,109.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	115,260.93	0.00	0.00	115,260.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,430.79	0.00	0.00	7,430.79	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	147,775.00	0.00	0.00	147,775.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,496.00	0.00	0.00	4,496.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,715.67	0.00	0.00	319,715.67	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	27,205.25	0.00	0.00	27,205.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	14,152.00	0.00	0.00	14,152.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	119,113.45	9,926.12	19,852.24	19,852.24	99,261.21
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,877,231.65	573,777.68	1,147,424.82	1,147,424.82	5,729,806.83
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	118,382.00	52,517.00	118,382.00	118,382.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,391.00	-797.00	-1,391.00	-1,391.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	530,728.75	44,227.40	88,454.80	88,454.80	442,273.95
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,476,159.88	206,346.66	412,693.32	412,693.32	2,063,466.56
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	101,427.18	8,452.26	16,904.52	16,904.52	84,522.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,907.84	658.99	1,317.98	1,317.98	6,589.86
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	156,138.00	13,011.50	26,023.00	26,023.00	130,115.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,454.00	371.17	742.34	742.34	3,711.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	326,523.05	27,210.25	54,420.50	54,420.50	272,102.55
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	29,295.84	2,441.32	4,882.64	4,882.64	24,413.20
MSPB MSPB-Minimum School Programs Basic - Summary			**21,931,877.76**	**938,143.35**	**1,889,707.16**	**13,075,614.28**	**8,856,263.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,150.93	0.00	0.00	8,150.93	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,399.20	0.00	0.00	12,399.20	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	256,565.00	0.00	0.00	256,565.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,875,629.78	0.00	0.00	4,875,629.78	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	199,361.07	0.00	0.00	199,361.07	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	99,866.86	0.00	0.00	99,866.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	574,302.08	0.00	0.00	574,302.08	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	173,512.55	0.00	0.00	173,512.55	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,079.73	0.00	0.00	2,079.73	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,521.12	0.00	0.00	26,521.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	18,425.00	0.00	0.00	18,425.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	133,464.27	0.00	0.00	133,464.27	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	337,361.91	0.00	0.00	337,361.91	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	6,460.80	538.40	1,076.80	1,076.80	5,384.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	256,049.00	0.00	256,049.00	256,049.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,252,100.00	437,675.00	875,350.00	875,350.00	4,376,750.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	574,302.08	47,858.51	95,717.02	95,717.02	478,585.06
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,867.89	155.66	311.32	311.32	1,556.57
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	18,397.00	0.00	14,717.60	14,717.60	3,679.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,826,816.27**	**486,227.57**	**1,243,221.74**	**7,960,861.24**	**4,865,955.03**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00	71,825.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**345,025.00**	**0.00**	**0.00**	**273,200.00**	**71,825.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**37,683,095.33**	**1,432,443.92**	**3,154,111.90**	**22,871,946.93**	**14,811,148.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00
84010 SAS-Title I Grants to LEA - Summary			**89,644.91**	**0.00**	**0.00**	**89,644.91**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,506.47	0.00	0.00	98,506.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	96,842.53	0.00	0.00	0.00	96,842.53
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,349.00**	**0.00**	**0.00**	**104,506.47**	**96,842.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,974.57	0.00	0.00	2,974.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,901.84**	**0.00**	**0.00**	**5,901.84**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	0.00	0.00	7,652.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,056.27**	**0.00**	**0.00**	**24,056.27**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,423.63	0.00	0.00	0.00	37,423.63
84425C SSS-Governors Emergency Education Relief - Summary			**37,423.63**	**0.00**	**0.00**	**0.00**	**37,423.63**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,824.17	0.00	0.00	0.00	34,824.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**34,824.17**	**0.00**	**0.00**	**0.00**	**34,824.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	29,766.95	-29,766.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,648.51	-6,648.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	15,655.28	-15,655.28
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	292.34	-292.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	30,972.63	-30,972.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,827.74	-5,827.74
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	19,267.30	-19,267.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**109,552.78**	**-109,552.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	15,272.54	0.00	0.00	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	16,056.14	-16,056.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	15,082.60	-15,082.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,272.54**	**0.00**	**0.00**	**48,022.78**	**-32,750.24**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,014.73	0.00	0.00	174,014.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,734,681.03	0.00	0.00	1,734,681.03	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	118,547.19	0.00	0.00	118,547.19	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,339.15	0.00	0.00	166,339.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,814.04	0.00	0.00	13,814.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,876.33	0.00	0.00	203,876.33	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	0.00	0.00	2,979.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	177,167.88	14,763.99	29,527.98	29,527.98	147,639.90
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,766,113.53	147,176.13	294,352.26	294,352.26	1,471,761.27
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	120,695.27	10,057.94	20,115.88	20,115.88	100,579.39
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	161,608.74	13,467.39	26,934.79	26,934.79	134,673.95
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	599.33	1,198.66	1,198.66	5,993.34
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,217.05	17,351.42	34,702.84	34,702.84	173,514.21
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	297.72	595.44	595.44	2,977.22
MSPB MSPB-Minimum School Programs Basic - Summary			**4,864,336.85**	**203,902.17**	**407,804.35**	**2,825,315.07**	**2,039,021.78**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,093.36	0.00	0.00	5,093.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,038.00	0.00	0.00	79,038.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,571,464.09	0.00	0.00	1,571,464.09	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,256.06	0.00	0.00	64,256.06	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,484.34	0.00	0.00	20,484.34	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,446.87	0.00	0.00	71,446.87	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.56	0.00	0.00	823.56	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,070.80	0.00	0.00	6,070.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,365.00	0.00	0.00	2,365.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,003.26	0.00	0.00	40,003.25	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,016.14	0.00	0.00	76,016.14	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	82,527.00	0.00	82,527.00	82,527.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,603,812.00	133,651.00	267,302.00	267,302.00	1,336,510.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	71,446.87	5,953.91	11,907.82	11,907.82	59,539.05
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	739.68	61.64	123.28	123.28	616.40
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,361.00	0.00	1,888.80	1,888.80	472.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,717,948.03**	**141,333.22**	**367,082.24**	**2,304,143.71**	**1,413,804.32**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	18,500.00	0.00	0.00	0.00	18,500.00
T&L T&L-Teaching & Learning - Summary			**18,500.00**	**0.00**	**0.00**	**0.00**	**18,500.00**
5G0 Quail Run Primary School Foundation - Summary			**9,021,257.24**	**345,235.39**	**774,886.59**	**5,517,143.83**	**3,504,113.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	13,393.73	13,393.73	13,393.73	0.00
84010 SAS-Title I Grants to LEA - Summary			**27,745.12**	**13,393.73**	**13,393.73**	**27,745.12**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,509.27	30.69	30.69	99,509.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	95,563.53	0.00	0.00	0.00	95,563.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**195,072.80**	**30.69**	**30.69**	**99,509.27**	**95,563.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	0.00	3,915.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,931.42	3,931.42	3,931.42	3,931.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,847.36**	**3,931.42**	**3,931.42**	**7,847.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,976.37	0.00	0.00	6,976.37	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	0.00	6,316.18
84367 T&L-Improving Teacher Quality-State - Summary			**19,299.99**	**0.00**	**0.00**	**12,983.81**	**6,316.18**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	0.00	0.00	41,907.65
84425C SSS-Governors Emergency Education Relief - Summary			**41,907.65**	**0.00**	**0.00**	**0.00**	**41,907.65**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	0.00	0.00	0.00	10,867.97
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	0.00	0.00	0.00	10,326.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,237.21	0.00	0.00	88,237.21	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,026,498.54	0.00	0.00	2,026,498.54	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,580.00	0.00	0.00	-1,580.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	146,722.48	0.00	0.00	146,722.48	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	266,672.65	0.00	0.00	266,672.65	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,084.36	0.00	0.00	8,084.36	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,419.82	0.00	0.00	5,419.82	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,139.91	0.00	0.00	172,139.91	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,017.68	0.00	0.00	5,017.68	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,770.08	0.00	0.00	2,770.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	89,836.07	7,486.34	14,972.68	14,972.68	74,863.39
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,993,000.02	166,226.97	332,310.31	332,310.31	1,660,689.71
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-158.00	-158.00	-158.00	-158.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	144,509.25	12,042.44	24,084.88	24,084.88	120,424.37
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,585.01	19,882.08	39,764.16	39,764.16	198,820.85
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,188.67	849.06	1,698.12	1,698.12	8,490.55
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,021.00	418.42	836.84	836.84	4,184.16
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	174,835.57	14,569.63	29,139.26	29,139.26	145,696.31
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	436.66	873.32	873.32	4,366.59
MSPB MSPB-Minimum School Programs Basic - Summary			**5,385,558.23**	**221,941.85**	**443,898.07**	**3,166,139.80**	**2,219,418.43**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,284.00	0.00	0.00	79,284.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	0.00	0.00	1,494,455.13	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	0.00	0.00	61,107.22	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,367.52	0.00	0.00	20,367.52	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	203,063.68	0.00	0.00	203,063.68	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,168.74	0.00	0.00	16,168.74	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	834.05	0.00	0.00	834.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,840.00	0.00	0.00	6,840.00	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,516.00	0.00	0.00	6,516.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,426.05	0.00	0.00	38,426.05	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,603.66	0.00	0.00	87,603.65	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	78,483.00	78,483.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,593,564.00	132,797.00	265,594.00	265,594.00	1,327,970.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	203,063.68	16,921.97	33,843.94	33,843.94	169,219.74
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	749.10	62.42	124.84	124.84	624.26
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,506.00	0.00	5,204.80	5,204.80	1,301.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,917,031.83**	**151,448.06**	**386,583.92**	**2,401,249.96**	**1,515,781.87**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**9,635,857.29**	**390,745.75**	**847,837.83**	**5,715,675.32**	**3,920,181.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	0.00	47,757.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	0.00	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**141,386.70**	**0.00**	**0.00**	**141,386.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,739.94	0.00	0.00	84,739.94	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,834.90	0.00	0.00	0.00	84,834.90
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,574.84**	**0.00**	**0.00**	**84,739.94**	**94,834.90**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,843.67	0.00	0.00	0.00	2,843.67
84173 SPED-Preschool Special Educ IDEA - Summary			**5,625.92**	**0.00**	**0.00**	**2,782.25**	**2,843.67**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	0.00	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,687.71**	**0.00**	**0.00**	**25,687.71**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	0.00	0.00	0.00	37,815.90
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,815.90**	**0.00**	**0.00**	**0.00**	**37,815.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	64,287.22	-64,287.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,769.09	-21,769.09
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,931.27	-19,931.27
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	59,889.87	-59,889.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,053.18	-16,053.18
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	26,481.73	-26,481.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**208,412.36**	**-208,412.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	43,697.11	0.00	0.00	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	52,291.07	-52,291.07
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	44,067.33	-44,067.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,697.11**	**0.00**	**0.00**	**144,746.01**	**-101,048.90**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,421.43	0.00	0.00	141,421.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,453,336.21	0.00	0.00	1,453,336.21	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,406.32	0.00	0.00	114,406.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	174,265.73	0.00	0.00	174,265.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	0.00	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,583.73	0.00	0.00	170,583.73	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	0.00	4,312.07	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	143,983.99	11,998.67	23,997.34	23,997.34	119,986.65
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,479,670.72	123,305.89	246,611.78	246,611.78	1,233,058.94
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	116,479.37	9,706.61	19,413.22	19,413.22	97,066.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	182,693.58	15,224.46	30,448.92	30,448.92	152,244.66
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	88.23	176.47	176.47	882.35
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,208.13	267.34	534.68	534.68	2,673.45
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	174,215.62	14,517.97	29,035.94	29,035.94	145,179.68
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	410.19	820.39	820.39	4,101.95
MSPB MSPB-Minimum School Programs Basic - Summary			**4,167,636.80**	**175,519.36**	**351,038.74**	**2,412,442.97**	**1,755,193.83**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,880.00	0.00	0.00	64,880.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,277,867.43	0.00	0.00	1,277,867.43	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,251.10	0.00	0.00	52,251.10	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,394.40	0.00	0.00	18,394.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	114,993.89	0.00	0.00	114,993.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.15	0.00	0.00	727.15	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,176.55	0.00	0.00	5,176.55	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,668.00	0.00	0.00	3,668.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,278.23	0.00	0.00	29,278.23	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,644.13	0.00	0.00	65,644.13	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,639.43	0.00	0.00	35,639.43	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,109.00	0.00	67,109.00	67,109.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,345,050.00	112,087.50	224,175.00	224,175.00	1,120,875.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	114,993.89	9,582.82	19,165.64	19,165.64	95,828.25
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	653.10	54.42	108.84	108.84	544.26
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,662.00	0.00	2,929.60	2,929.60	732.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,224,988.30**	**123,808.07**	**317,654.74**	**1,986,175.05**	**1,238,813.25**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	144.00	-144.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**144.00**	**-144.00**
5I0 Voyage Academy - Summary			**7,846,413.28**	**299,327.43**	**668,693.48**	**5,016,516.99**	**2,829,896.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	0.00	7,988.07
84010 SAS-Title I Grants to LEA - Summary			**16,048.16**	**0.00**	**0.00**	**8,060.09**	**7,988.07**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,145.30	0.00	-24.42	76,145.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	0.00	0.00	76,582.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**162,727.76**	**0.00**	**-24.42**	**152,727.76**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	4,128.75	1,376.02
84367 T&L-Improving Teacher Quality-State - Summary			**10,587.32**	**0.00**	**0.00**	**9,211.30**	**1,376.02**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,256.37	0.00	0.00	0.00	38,256.37
84425C SSS-Governors Emergency Education Relief - Summary			**38,256.37**	**0.00**	**0.00**	**0.00**	**38,256.37**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	0.00	6,481.70
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,712.61	0.00	0.00	0.00	14,712.61
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	30,123.64	-30,123.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	18,189.08	-18,189.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	17,395.35	-17,395.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,161.84	-10,161.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**75,869.91**	**-75,869.91**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	0.00	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			**15,481.52**	**0.00**	**0.00**	**15,481.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	34,527.27	0.00	0.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	43,923.41	-43,923.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	23,843.15	-23,843.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,527.27**	**0.00**	**0.00**	**106,441.83**	**-71,914.56**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	98,106.80	0.00	0.00	98,106.80	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,010.73	0.00	0.00	1,472,010.73	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,155.00	0.00	0.00	-3,155.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	101,655.69	0.00	0.00	101,655.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	238,574.83	0.00	0.00	238,574.83	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	148,656.88	0.00	0.00	148,656.88	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,036.90	0.00	0.00	6,036.90	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	99,884.50	8,323.71	16,647.42	16,647.42	83,237.08
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,498,683.64	125,321.21	250,211.51	250,211.51	1,248,472.13
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-474.00	-474.00	-474.00	-474.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	103,497.70	8,624.81	17,249.62	17,249.62	86,248.08
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	263,794.57	21,982.88	43,965.76	43,965.76	219,828.81
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	8,290.78	690.90	1,381.80	1,381.80	6,908.98
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,604.03	383.67	767.34	767.34	3,836.69
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	149,575.19	12,464.60	24,929.20	24,929.20	124,645.99
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	628.52	1,257.04	1,257.04	6,285.25
MSPB MSPB-Minimum School Programs Basic - Summary			**4,215,879.53**	**178,134.55**	**356,312.19**	**2,434,534.02**	**1,781,345.51**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	318.28	0.00	0.00	318.28	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,587.97	0.00	0.00	3,587.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,310.00	0.00	0.00	61,310.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,210,484.59	0.00	0.00	1,210,484.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,495.86	0.00	0.00	49,495.86	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,356.91	0.00	0.00	16,356.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	132,405.47	0.00	0.00	132,405.47	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,569.31	0.00	0.00	8,569.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	690.13	0.00	0.00	690.13	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,226.70	0.00	0.00	5,226.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,117.00	0.00	0.00	4,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,108.60	0.00	0.00	33,108.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	19,985.53	19,985.53	30,525.17	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,321.76	0.00	0.00	66,321.76	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	0.00	0.00	32,754.26	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,570.00	0.00	63,570.00	63,570.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,291,248.00	107,604.00	215,208.00	215,208.00	1,076,040.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	132,405.47	11,033.79	22,067.58	22,067.58	110,337.89
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	619.85	51.65	103.30	103.30	516.55
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,111.00	0.00	3,288.80	3,288.80	822.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,172,226.33**	**140,758.30**	**328,389.87**	**1,963,676.35**	**1,208,549.98**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	500.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**1,500.00**	**1,500.00**	**1,604.00**	**-104.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**7,723,572.07**	**320,392.85**	**686,177.64**	**4,782,750.28**	**2,940,821.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	10,922.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	10,824.75	10,824.75	10,824.75	0.00
84010 SAS-Title I Grants to LEA - Summary			**21,747.09**	**10,824.75**	**10,824.75**	**21,747.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	88,915.00	0.00	0.00	88,915.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,765.84	0.00	0.00	75,765.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,956.83	0.00	0.00	0.00	82,956.83
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**253,637.67**	**0.00**	**0.00**	**164,680.84**	**88,956.83**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	7,140.32	1,077.36
84367 T&L-Improving Teacher Quality-State - Summary			**15,101.38**	**0.00**	**0.00**	**14,024.02**	**1,077.36**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,316.91	0.00	0.00	0.00	43,316.91
84425C SSS-Governors Emergency Education Relief - Summary			**43,316.91**	**0.00**	**0.00**	**0.00**	**43,316.91**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	8,783.44	0.00	0.00	0.00	8,783.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**8,783.44**	**0.00**	**0.00**	**0.00**	**8,783.44**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	37,853.81	-37,853.81
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,253.95	-16,253.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,615.34	-24,615.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,655.97	-10,655.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**89,379.07**	**-89,379.07**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	61,476.86	0.00	0.00	61,476.86	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**107,476.86**	**0.00**	**0.00**	**107,476.86**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	26,656.85	0.00	0.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	39,289.06	-39,289.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	24,217.90	-24,217.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**26,656.85**	**0.00**	**0.00**	**93,573.81**	**-66,916.96**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,183.97	0.00	0.00	126,183.97	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,788,331.53	0.00	0.00	1,788,331.53	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,794.33	0.00	0.00	71,794.33	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	194,917.34	0.00	0.00	194,917.34	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	43,208.13	0.00	0.00	43,208.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	0.00	0.00	3,585.48	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	198,499.06	0.00	0.00	198,499.06	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	0.00	0.00	6,977.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,479.80	0.00	0.00	1,479.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	118,588.09	9,882.34	19,764.68	19,764.68	98,823.41
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,844,940.75	153,745.06	307,490.12	307,490.12	1,537,450.63
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	73,632.33	6,136.03	12,272.06	12,272.06	61,360.27
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,611.98	22,384.33	44,768.66	44,768.66	223,843.32
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,864.53	4,155.38	8,310.76	8,310.76	41,553.77
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,652.08	304.34	608.68	608.68	3,043.40
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	202,725.29	16,893.77	33,787.54	33,787.54	168,937.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,224.72	602.06	1,204.12	1,204.12	6,020.60
MSPB MSPB-Minimum School Programs Basic - Summary			**5,004,217.13**	**214,103.31**	**428,206.62**	**2,863,183.98**	**2,141,033.15**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	77,314.00	0.00	0.00	77,314.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,542,585.73	0.00	0.00	1,542,585.73	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,075.24	0.00	0.00	63,075.24	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,811.25	0.00	0.00	19,811.25	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	136,912.47	0.00	0.00	136,912.47	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	817.01	0.00	0.00	817.01	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,114.66	0.00	0.00	6,114.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,445.00	0.00	0.00	4,445.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,921.75	0.00	0.00	38,921.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,252.81	0.00	0.00	77,252.81	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	-7,011.49	2,988.51	7,011.49
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	81,011.00	0.00	81,011.00	81,011.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,639,680.00	136,640.00	273,280.00	273,280.00	1,366,400.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	136,912.47	11,409.37	22,818.74	22,818.74	114,093.73
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	733.81	61.15	122.30	122.30	611.51
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	950.34	158.39	158.39	158.39	791.95
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,438.00	0.00	3,550.40	3,550.40	887.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,860,975.54**	**149,935.58**	**377,262.68**	**2,354,512.60**	**1,506,462.94**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**140.00**	**-140.00**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**9,341,912.87**	**374,863.64**	**816,294.05**	**5,708,718.27**	**3,633,194.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	54,627.53	0.00	0.00	54,627.53	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	0.00	95,299.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,743.15	0.00	0.00	53,743.15	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	5,000.00	5,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,669.68**	**0.00**	**0.00**	**208,669.68**	**5,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	0.00	1,880.32
84367 T&L-Improving Teacher Quality-State - Summary			**1,880.32**	**0.00**	**0.00**	**0.00**	**1,880.32**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	0.00	36,847.11
84425C SSS-Governors Emergency Education Relief - Summary			**36,847.11**	**0.00**	**0.00**	**0.00**	**36,847.11**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**177,089.00**	**0.00**	**0.00**	**177,089.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,834.00	0.00	0.00	174,834.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,464,473.16	0.00	0.00	1,464,473.16	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	68,159.11	0.00	0.00	68,159.11	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,292.09	0.00	0.00	216,292.09	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	19,904.14	0.00	0.00	19,904.14	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	169,400.26	0.00	0.00	169,400.26	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	0.00	0.00	4,860.88	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	880.00	0.00	0.00	880.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	177,884.51	14,823.71	29,647.42	29,647.42	148,237.09
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,469,862.87	122,488.57	244,977.14	244,977.14	1,224,885.73
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,510.04	5,709.17	11,418.34	11,418.34	57,091.70
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,211.31	18,350.94	36,701.88	36,701.88	183,509.43
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	899.00	1,798.00	1,798.00	8,990.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,315.29	276.27	552.54	552.54	2,762.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,503.00	375.25	750.50	750.50	3,752.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	177,768.64	14,814.05	29,628.10	29,628.10	148,140.54
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,478.08	456.51	913.02	913.02	4,565.06
MSPB MSPB-Minimum School Programs Basic - Summary			**4,259,384.38**	**178,193.47**	**356,386.94**	**2,477,449.58**	**1,781,934.80**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,292.00	0.00	0.00	70,292.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,311,558.85	0.00	0.00	1,311,558.85	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,628.72	0.00	0.00	53,628.72	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,324.00	0.00	0.00	13,324.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,249.64	0.00	0.00	108,249.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	723.49	0.00	0.00	723.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,326.36	0.00	0.00	5,326.36	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,377.00	0.00	0.00	3,377.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	0.00	0.00	11,252.96	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	0.00	31,552.07	1,424.92
	20PUU 20PUU Teacher and Student Success Program	5678/3500	71,087.28	0.00	0.00	71,087.28	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	0.00	0.00	33,377.09	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,878.00	0.00	68,878.00	68,878.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,434,720.00	119,560.00	239,120.00	239,120.00	1,195,600.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	14,837.63	2,472.94	2,472.94	2,472.94	12,364.69
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,249.64	9,020.80	18,041.60	18,041.60	90,208.04
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	649.81	54.15	108.30	108.30	541.51
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,372.00	0.00	2,697.60	2,697.60	674.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,370,881.46**	**133,191.22**	**335,485.10**	**2,049,234.56**	**1,321,646.90**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,000.00**	**0.00**	**0.00**	**17,000.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**8,098,446.26**	**311,384.69**	**691,872.04**	**4,929,942.82**	**3,168,503.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	213,430.29	10,242.52
84010 SAS-Title I Grants to LEA - Summary			**449,362.17**	**0.00**	**0.00**	**439,119.65**	**10,242.52**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,590.50	0.00	0.00	157,590.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	154,343.55	0.00	0.00	154,343.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**326,934.05**	**0.00**	**0.00**	**311,934.05**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	0.00	0.00	3,019.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,941.95**	**0.00**	**0.00**	**5,941.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	216.47	216.47	28,092.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	0.00	17,388.05
84365 SAS-English Language Acq-Formula-Title III - Summary			**45,480.57**	**216.47**	**216.47**	**28,092.52**	**17,388.05**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	0.00	30,896.87	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**97,689.13**	**0.00**	**0.00**	**97,689.13**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	0.00	0.00	10,816.65	3,628.97
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,963.52	0.00	0.00	0.00	13,963.52
84424A T&L-Student Support Academic Enrichment Grants - Summary			**28,409.14**	**0.00**	**0.00**	**10,816.65**	**17,592.49**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	0.00	3,375.00	178,118.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**181,493.04**	**0.00**	**0.00**	**3,375.00**	**178,118.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	309,008.96	-309,008.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	52,655.05	-52,655.05
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	60,325.36	-60,325.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	32,973.42	32,973.42	298,373.34	-298,373.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	4,354.98	4,354.98	47,151.60	-47,151.60
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	18,669.86	18,669.86	104,979.16	-104,979.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**55,998.26**	**55,998.26**	**872,493.47**	**-872,493.47**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	101,220.23	0.00	0.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	121,029.26	-121,029.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,258.30	7,258.30	126,036.63	-126,036.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**101,220.23**	**7,258.30**	**7,258.30**	**358,708.12**	**-257,487.89**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	43,902.95	0.00	0.00	0.00	43,902.95
EQUP CNP-Equipment Grant-10.579 - Summary			**43,902.95**	**0.00**	**0.00**	**0.00**	**43,902.95**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	136.86	-136.86
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**136.86**	**-136.86**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	189,463.46	0.00	0.00	189,463.46	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,221,589.22	0.00	0.00	3,221,589.22	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,922.00	0.00	0.00	-1,922.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,578.82	0.00	0.00	257,578.82	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	549,509.29	0.00	0.00	549,509.29	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,485.04	0.00	0.00	46,485.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.02	0.00	0.00	4,122.02	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	312,695.00	0.00	0.00	312,695.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.13	0.00	0.00	9,800.13	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,520.00	0.00	0.00	5,520.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	200,933.90	16,744.49	33,488.98	33,488.98	167,444.92
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,313,367.81	276,199.32	552,584.64	552,584.64	2,760,783.17
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-417.00	-121.00	-417.00	-417.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	265,375.46	22,114.62	44,229.24	44,229.24	221,146.22
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	559,466.43	46,622.20	93,244.40	93,244.40	466,222.03
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,304.04	4,192.00	8,384.00	8,384.00	41,920.04
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,233.80	352.82	705.64	705.64	3,528.16
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	314,439.67	26,203.31	52,406.62	52,406.62	262,033.05
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,241.63	853.47	1,706.94	1,706.94	8,534.69
MSPB MSPB-Minimum School Programs Basic - Summary			**9,312,786.72**	**393,161.23**	**786,333.46**	**5,381,174.44**	**3,931,612.28**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,472.33	0.00	0.00	7,472.33	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	130,253.00	0.00	0.00	130,253.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,550,921.80	0.00	0.00	2,550,921.80	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,305.40	0.00	0.00	104,305.40	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	53,584.20	0.00	0.00	53,584.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	312,458.07	0.00	0.00	312,458.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	25,011.70	0.00	0.00	25,011.70	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,257.09	0.00	0.00	1,257.09	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,600.00	0.00	0.00	45,332.85	267.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,543.28	0.00	0.00	11,543.28	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,993.00	0.00	0.00	9,993.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	83,534.28	0.00	0.00	83,534.28	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	0.00	64,850.66	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	144,364.32	0.00	0.00	144,364.32	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,964.00	0.00	133,964.00	133,964.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,741,340.00	228,445.00	456,890.00	456,890.00	2,284,450.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	312,458.07	26,038.17	52,076.34	52,076.34	260,381.73
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,129.05	94.09	188.18	188.18	940.87
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,978.00	0.00	7,982.40	7,982.40	1,995.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,849,018.25**	**255,827.26**	**653,600.92**	**4,288,482.90**	**2,560,535.35**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**449.60**	**0.00**	**0.00**	**949.02**	**-499.42**
680 OGDEN PREPARATORY ACADEMY - Summary			**17,455,687.80**	**712,461.52**	**1,503,407.41**	**11,805,913.76**	**5,649,774.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
84010 SAS-Title I Grants to LEA - Summary			**142,932.69**	**0.00**	**0.00**	**142,932.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,320.20	0.00	0.00	84,320.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,446.97	0.00	0.00	82,446.97	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	1,472.03	1,472.03	9,999.99	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**176,767.17**	**1,472.03**	**1,472.03**	**176,767.16**	**0.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,928.86	0.00	0.00	1,928.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,817.46**	**0.00**	**0.00**	**3,817.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	0.00	11,804.16	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**34,782.88**	**0.00**	**0.00**	**34,782.88**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	1,095.00	1,095.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**1,095.00**	**1,095.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	23,779.65	23,779.65	23,779.65	33,949.49
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,729.14**	**23,779.65**	**23,779.65**	**23,779.65**	**33,949.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	90,835.36	-90,835.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	20,641.53	-20,641.53
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	32,502.11	-32,502.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	83,386.52	-83,386.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	15,385.89	-15,385.89
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	42,662.69	-42,662.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**285,414.10**	**-285,414.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	41,881.63	0.00	0.00	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	47,807.77	-47,807.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	43,465.65	-43,465.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,881.63**	**0.00**	**0.00**	**137,709.55**	**-95,827.92**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,997.42	0.00	0.00	148,997.42	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,470,018.40	0.00	0.00	1,470,018.40	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,068.13	0.00	0.00	100,068.13	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,152.41	0.00	0.00	166,152.41	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	0.00	0.00	3,153.26	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	173,527.44	0.00	0.00	173,527.44	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	0.00	0.00	4,704.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,260.00	0.00	0.00	1,260.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	153,642.10	12,803.51	25,607.02	25,607.02	128,035.08
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,426,148.96	118,845.75	237,691.50	237,691.50	1,188,457.46
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	97,643.73	8,136.98	16,273.96	16,273.96	81,369.77
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	169,163.10	14,096.92	28,193.84	28,193.84	140,969.26
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,642.60	1,303.55	2,607.10	2,607.10	13,035.50
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	257.14	514.28	514.28	2,571.38
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	170,393.38	14,199.45	28,398.90	28,398.90	141,994.48
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	357.27	714.54	714.54	3,572.66
MSPB MSPB-Minimum School Programs Basic - Summary			**4,125,547.87**	**170,000.57**	**340,001.14**	**2,425,542.28**	**1,700,005.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	67,096.00	0.00	0.00	67,096.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,261,021.72	0.00	0.00	1,261,021.72	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	51,562.29	0.00	0.00	51,562.29	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,680.29	0.00	0.00	21,680.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,026.93	0.00	0.00	122,026.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	743.99	0.00	0.00	743.99	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,237.16	0.00	0.00	5,237.16	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,740.00	0.00	0.00	3,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,363.77	0.00	0.00	40,363.77	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	33,406.06	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,391.10	0.00	0.00	67,391.09	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,224.00	0.00	66,224.00	66,224.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,332,240.00	111,020.00	222,040.00	222,040.00	1,110,200.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,558.81	3,759.80	3,759.80	3,759.80	18,799.01
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,026.93	10,168.91	20,337.82	20,337.82	101,689.11
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	668.22	55.68	111.36	111.36	556.86
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,734.00	0.00	2,987.20	2,987.20	746.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,246,721.27**	**127,087.72**	**319,626.84**	**1,993,896.14**	**1,252,825.13**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**7,850,180.11**	**323,434.97**	**685,974.66**	**5,234,641.91**	**2,615,538.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	0.00	16,657.45	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
84010 SAS-Title I Grants to LEA - Summary			**49,314.52**	**0.00**	**0.00**	**49,314.52**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	0.00	141,468.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,724.00	0.00	0.00	146,724.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,627.80	0.00	0.00	94,367.40	51,260.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**433,820.10**	**0.00**	**0.00**	**382,559.70**	**51,260.40**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	0.00	4,271.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	0.00	0.00	0.00	4,361.68
84173 SPED-Preschool Special Educ IDEA - Summary			**8,632.99**	**0.00**	**0.00**	**4,271.31**	**4,361.68**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	2,000.00	4,000.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**2,000.00**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	0.00	8,013.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	3,829.55	5,282.40
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	0.00	0.00	9,241.16
84367 T&L-Improving Teacher Quality-State - Summary			**26,367.00**	**0.00**	**0.00**	**11,843.44**	**14,523.56**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	0.00	0.00	13,189.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**13,189.88**	**0.00**	**0.00**	**0.00**	**13,189.88**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	38,133.35	-38,133.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,015.20	-22,015.20
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,100.42	-3,100.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,231.67	-21,231.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,321.27	-12,321.27
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	3,041.85	-3,041.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**99,843.76**	**-99,843.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	53,819.05	-53,819.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	28,539.08	-28,539.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**87,155.63**	**-87,155.63**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	186,753.19	0.00	0.00	186,753.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,989,252.67	0.00	0.00	2,989,252.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-953.00	0.00	0.00	-953.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,223.00	0.00	0.00	210,223.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	792,485.09	0.00	0.00	792,485.09	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,824.31	0.00	0.00	27,824.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,524.45	0.00	0.00	4,524.45	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,311.16	0.00	0.00	295,311.16	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,917.00	0.00	0.00	11,917.00	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,016.00	0.00	0.00	3,016.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,137.17	15,844.76	31,689.52	31,689.52	158,447.65
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,043,418.07	254,868.99	508,608.16	508,608.16	2,534,809.91
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,520.00	-1,388.00	-1,520.00	-1,520.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,032.25	17,836.02	35,672.04	35,672.04	178,360.21
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	806,844.96	67,237.08	134,474.16	134,474.16	672,370.80
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	40,494.96	3,374.58	6,749.16	6,749.16	33,745.80
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,723.67	393.64	787.28	787.28	3,936.39
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	301,598.62	25,133.22	50,266.44	50,266.44	251,332.18
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,782.19	1,065.18	2,130.36	2,130.36	10,651.83
MSPB MSPB-Minimum School Programs Basic - Summary			**9,172,865.76**	**386,032.14**	**772,190.46**	**5,312,544.33**	**3,860,321.43**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	123,974.00	0.00	0.00	123,974.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,428,188.77	0.00	0.00	2,428,188.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	99,286.93	0.00	0.00	99,286.93	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,527.56	0.00	0.00	33,527.56	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	278,193.14	0.00	0.00	278,193.14	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,317.66	0.00	0.00	15,317.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,191.26	0.00	0.00	1,191.26	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,700.00	0.00	0.00	19,713.75	4,986.25
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,404.02	0.00	0.00	11,404.02	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,394.00	0.00	0.00	8,394.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	0.00	0.00	34,605.54	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,591.09	0.00	0.00	45,591.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	0.00	61,724.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	146,542.29	0.00	0.00	146,542.29	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	127,519.00	0.00	127,519.00	127,519.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,579,934.00	214,994.50	429,989.00	429,989.00	2,149,945.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	278,193.14	23,182.76	46,365.52	46,365.52	231,827.62
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,069.93	89.16	178.32	178.32	891.61
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,381.00	0.00	6,704.80	6,704.80	1,676.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,372,737.91**	**239,516.42**	**613,256.64**	**3,909,186.65**	**2,463,551.26**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	9,735.00	9,735.00	9,735.00	9,735.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,000.00	0.00	0.00	0.00	22,000.00
T&L T&L-Teaching & Learning - Summary			**32,990.33**	**9,735.00**	**9,735.00**	**10,990.33**	**22,000.00**
6F0 Early Light Academy - Summary			**16,142,418.49**	**635,283.56**	**1,395,182.10**	**9,869,709.67**	**6,272,708.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	191,080.00	0.00	0.00	191,080.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,252.13	0.00	0.00	85,252.13	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,035.91	0.00	0.00	84,035.91	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**416,368.04**	**6,000.00**	**6,000.00**	**416,368.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,356.55	0.00	0.00	1,356.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,669.76**	**0.00**	**0.00**	**2,669.76**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,049.12**	**0.00**	**0.00**	**7,049.12**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,861.33	0.00	0.00	0.00	34,861.33
84425C SSS-Governors Emergency Education Relief - Summary			**34,861.33**	**0.00**	**0.00**	**0.00**	**34,861.33**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,894.47	0.00	0.00	120,894.47	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,664,764.05	0.00	0.00	1,664,764.05	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	126,185.35	0.00	0.00	126,185.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,583.90	0.00	0.00	199,583.90	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,878.04	0.00	0.00	20,878.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	0.00	0.00	3,123.45	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	185,014.20	0.00	0.00	185,014.20	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	0.00	0.00	4,547.28	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,985.02	0.00	0.00	1,985.02	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	70,622.59	5,885.22	11,770.44	11,770.44	58,852.15
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,691,435.04	140,952.92	281,905.84	281,905.84	1,409,529.20
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	124,517.56	10,376.46	20,752.92	20,752.92	103,764.64
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,216.35	16,934.70	33,869.40	33,869.40	169,346.95
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,865.67	2,572.14	5,144.28	5,144.28	25,721.39
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	252.04	504.08	504.08	2,520.35
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	181,599.76	15,133.31	30,266.62	30,266.62	151,333.14
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	330.80	661.60	661.60	3,308.03
MSPB MSPB-Minimum School Programs Basic - Summary			**4,636,226.79**	**192,437.59**	**384,875.18**	**2,711,850.94**	**1,924,375.85**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,391.36	0.00	0.00	4,391.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,759.00	0.00	0.00	72,759.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,354,876.39	0.00	0.00	1,354,876.39	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	55,399.94	0.00	0.00	55,399.94	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,253.05	0.00	0.00	16,253.05	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	188,735.62	0.00	0.00	188,735.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	783.08	0.00	0.00	783.08	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,843.45	0.00	0.00	5,843.45	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,007.00	0.00	0.00	6,007.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,746.08	0.00	0.00	27,746.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	36,225.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,322.55	0.00	0.00	76,322.55	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.34	0.00	0.00	34,202.33	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	71,153.00	0.00	71,153.00	71,153.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,455,216.00	121,268.00	242,536.00	242,536.00	1,212,680.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	188,735.62	15,727.97	31,455.94	31,455.94	157,279.68
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	703.32	58.61	117.22	117.22	586.10
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,997.00	0.00	4,797.60	4,797.60	1,199.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,626,350.45**	**139,137.91**	**354,226.42**	**2,233,771.92**	**1,392,578.53**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	400.00	400.00	400.00	400.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,366.28	0.00	0.00	24,366.28	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	0.00	21,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**45,766.28**	**400.00**	**400.00**	**45,766.28**	**0.00**
6G0 Weilenmann School of Discovery, Inc - Summary			**8,804,986.08**	**337,975.50**	**745,501.60**	**5,425,976.06**	**3,379,010.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	46,096.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00
84010 SAS-Title I Grants to LEA - Summary			**91,780.79**	**0.00**	**0.00**	**91,780.79**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,433.34	0.00	0.00	73,433.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,844.08	0.00	0.00	72,844.07	0.01
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**156,277.42**	**0.00**	**0.00**	**146,277.41**	**10,000.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,764.33	0.00	0.00	1,764.33	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,482.74**	**0.00**	**0.00**	**3,482.74**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	0.00	0.00	7,857.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,378.30**	**0.00**	**0.00**	**26,378.30**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	0.00	0.00	0.00	37,069.38
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,069.38**	**0.00**	**0.00**	**0.00**	**37,069.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	61,397.42	-61,397.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,769.41	-14,769.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	37,244.30	-37,244.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,875.62	-8,875.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**122,286.75**	**-122,286.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	30,200.00	0.00	0.00	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	35,289.27	-35,289.27
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	21,039.00	-21,039.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,200.00**	**0.00**	**0.00**	**89,588.02**	**-59,388.02**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	100,087.07	0.00	0.00	100,087.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,272,743.84	0.00	0.00	1,272,743.84	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	79,712.05	0.00	0.00	79,712.05	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	214,579.99	0.00	0.00	214,579.99	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,766.73	0.00	0.00	2,766.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	0.00	0.00	3,525.87	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,731.17	0.00	0.00	142,731.17	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	0.00	6,664.11	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,920.00	0.00	0.00	2,920.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	101,900.65	8,491.72	16,983.44	16,983.44	84,917.21
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,288,058.96	107,338.25	214,676.50	214,676.50	1,073,382.46
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	80,706.61	6,725.55	13,451.10	13,451.10	67,255.51
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,256.17	20,604.68	41,209.36	41,209.36	206,046.81
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	88.23	176.47	176.47	882.35
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	283.93	567.86	567.86	2,839.28
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	144,794.11	12,066.18	24,132.36	24,132.36	120,661.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	496.20	992.40	992.40	4,962.04
MSPB MSPB-Minimum School Programs Basic - Summary			**3,698,867.73**	**156,094.74**	**312,189.49**	**2,137,920.32**	**1,560,947.41**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,154.00	0.00	0.00	55,154.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,066,092.79	0.00	0.00	1,066,092.79	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,591.78	0.00	0.00	43,591.78	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,895.03	0.00	0.00	17,895.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,659.43	0.00	0.00	120,659.43	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.34	0.00	0.00	646.34	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,584.73	0.00	0.00	4,584.73	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,891.00	0.00	0.00	3,891.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,992.64	0.00	0.00	35,992.64	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	1,676.46	1,676.46	27,460.39	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,983.79	0.00	0.00	58,983.79	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,987.00	0.00	55,987.00	55,987.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,140,090.00	95,007.50	190,015.00	190,015.00	950,075.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,659.43	10,054.95	20,109.90	20,109.90	100,549.53
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	580.51	48.38	96.76	96.76	483.75
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,885.00	0.00	3,108.00	3,108.00	777.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,786,153.86**	**109,287.29**	**275,993.12**	**1,709,268.58**	**1,076,885.28**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**6,840,210.22**	**265,382.03**	**588,182.61**	**4,336,982.91**	**2,503,227.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	65,621.72	0.00	0.00	65,621.72	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	0.00	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	0.00	51,147.84	12,889.45
84010 SAS-Title I Grants to LEA - Summary			**194,273.64**	**0.00**	**0.00**	**181,384.19**	**12,889.45**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,589.86	0.00	0.00	86,589.86	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	92,322.32	0.00	0.00	72,436.79	19,885.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,912.18**	**0.00**	**0.00**	**159,026.65**	**19,885.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,459.77	0.00	0.00	3,459.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,775.32**	**0.00**	**0.00**	**6,775.32**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	0.00	9,685.51	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,047.92**	**0.00**	**0.00**	**30,047.92**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	0.00	0.00	0.00	51,961.27
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**51,961.27**	**0.00**	**0.00**	**0.00**	**51,961.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,339.47	-69,339.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,084.28	-22,084.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	23,003.89	-23,003.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	42,567.25	-42,567.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,259.18	-14,259.18
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,973.54	-13,973.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**185,227.61**	**-185,227.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	39,902.08	0.00	0.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	52,806.29	-52,806.29
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	32,426.24	-32,426.24
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,902.08**	**0.00**	**0.00**	**129,438.61**	**-89,536.53**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**25,300.59**	**-25,300.59**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,388.05	0.00	0.00	141,388.05	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,461.06	0.00	0.00	1,889,461.06	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	141,356.69	0.00	0.00	141,356.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	226,244.26	0.00	0.00	226,244.26	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,991.38	0.00	0.00	14,991.38	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,227.78	0.00	0.00	3,227.78	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,895.09	0.00	0.00	4,895.09	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,559.62	0.00	0.00	203,559.62	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	0.00	0.00	5,096.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,096.00	0.00	0.00	4,096.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	143,950.01	11,995.83	23,991.66	23,991.66	119,958.35
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,845,426.93	153,785.58	307,571.16	307,571.16	1,537,855.77
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	138,209.97	11,517.50	23,035.00	23,035.00	115,174.97
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	219,724.79	18,310.40	36,620.80	36,620.80	183,103.99
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,013.31	501.11	1,002.22	1,002.22	5,011.09
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,021.00	418.42	836.84	836.84	4,184.16
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	207,893.60	17,324.47	34,648.94	34,648.94	173,244.66
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,113.22	509.43	1,018.87	1,018.87	5,094.35
MSPB MSPB-Minimum School Programs Basic - Summary			**5,208,927.84**	**214,550.99**	**429,101.99**	**3,063,418.00**	**2,145,509.84**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,976.36	0.00	0.00	4,976.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	73,867.00	0.00	0.00	73,867.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,535,366.14	0.00	0.00	1,535,366.14	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,780.04	0.00	0.00	62,780.04	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,827.02	0.00	0.00	23,827.02	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	193,589.77	0.00	0.00	193,589.77	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,367.76	0.00	0.00	13,367.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	795.84	0.00	0.00	795.84	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,624.83	0.00	0.00	6,624.83	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,207.00	0.00	0.00	6,207.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,308.08	0.00	0.00	36,308.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,777.31	0.00	0.00	27,377.94	9,399.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,709.96	0.00	0.00	86,709.96	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	80,631.00	0.00	80,631.00	80,631.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,537,200.00	128,100.00	256,200.00	256,200.00	1,281,000.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	193,589.77	16,132.48	32,264.96	32,264.96	161,324.81
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	714.79	59.57	119.14	119.14	595.65
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,198.00	0.00	4,958.40	4,958.40	1,239.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,924,530.67**	**146,375.38**	**378,340.16**	**2,450,137.90**	**1,474,392.77**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**9,655,486.92**	**360,926.37**	**807,442.15**	**6,250,912.79**	**3,404,574.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	43,049.18	0.00	0.00	43,049.18	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	42,388.51	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	42,009.77	0.00
84010 SAS-Title I Grants to LEA - Summary			**127,447.46**	**0.00**	**0.00**	**127,447.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	0.00	67,145.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,791.72	0.00	0.00	71,791.72	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	774.00	9,226.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,937.17**	**0.00**	**0.00**	**139,711.17**	**9,226.00**
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	989.28	0.00	0.00	989.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**989.28**	**0.00**	**0.00**	**989.28**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	0.00	0.00	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,032.76**	**0.00**	**0.00**	**24,032.76**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	0.00	0.00	22,238.39	11,849.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**34,087.65**	**0.00**	**0.00**	**22,238.39**	**11,849.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,325.99	-1,325.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	70,560.63	-70,560.63
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,180.33	-19,180.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,132.38	-2,132.38
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,331.41	-1,331.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	14,335.44	14,335.44	86,857.76	-86,857.76
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,803.20	1,803.20	17,095.88	-17,095.88
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	10,405.04	10,405.04	39,416.70	-39,416.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**26,543.68**	**26,543.68**	**237,901.08**	**-237,901.08**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	37,904.82	0.00	0.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	46,969.98	-46,969.98
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,155.60	3,155.60	46,274.92	-46,274.92
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,904.82**	**3,155.60**	**3,155.60**	**135,122.72**	**-97,217.90**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,287.45	0.00	0.00	0.00	12,287.45
EQUP CNP-Equipment Grant-10.579 - Summary			**12,287.45**	**0.00**	**0.00**	**0.00**	**12,287.45**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,241.09	0.00	0.00	165,241.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,465,393.14	0.00	0.00	1,465,393.14	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	58,870.79	0.00	0.00	58,870.79	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	195,712.04	0.00	0.00	195,712.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,412.98	0.00	0.00	28,412.98	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,481.15	0.00	0.00	3,481.15	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	176,185.01	0.00	0.00	176,185.01	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	0.00	6,428.91	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	224,965.76	18,747.15	37,494.30	37,494.30	187,471.46
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,446,274.31	120,522.86	241,045.72	241,045.72	1,205,228.59
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	60,336.78	5,028.06	10,056.12	10,056.12	50,280.66
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,865.40	20,738.78	41,477.56	41,477.56	207,387.84
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,560.47	1,463.37	2,926.74	2,926.74	14,633.73
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,590.84	299.24	598.48	598.48	2,992.36
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	184,309.64	15,359.14	30,718.28	30,718.28	153,591.36
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,907.15	575.60	1,151.20	1,151.20	5,755.95
MSPB MSPB-Minimum School Programs Basic - Summary			**4,294,895.46**	**182,734.20**	**365,468.40**	**2,467,553.51**	**1,827,341.95**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,492.76	0.00	0.00	4,492.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	68,450.00	0.00	0.00	68,450.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,386,161.28	0.00	0.00	1,386,161.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,679.16	0.00	0.00	56,679.16	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,853.29	0.00	0.00	19,853.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	134,723.53	0.00	0.00	134,723.53	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.99	0.00	0.00	733.99	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,278.71	0.00	0.00	5,278.71	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,356.00	0.00	0.00	4,356.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	0.00	0.00	32,477.71	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	0.00	0.00	34,080.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,671.72	0.00	0.00	65,671.72	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	0.00	0.00	33,657.37	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	72,796.00	0.00	72,796.00	72,796.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,511,580.00	125,965.00	251,930.00	251,930.00	1,259,650.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	134,723.53	11,226.96	22,453.92	22,453.92	112,269.61
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	659.23	54.94	109.88	109.88	549.35
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,350.00	0.00	3,480.00	3,480.00	870.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,606,436.24**	**139,330.23**	**354,936.46**	**2,212,263.94**	**1,394,172.30**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	250.00	250.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**250.00**	**250.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	13,596.70	0.00	0.00	13,596.70	0.00
T&L T&L-Teaching & Learning - Summary			**13,711.90**	**0.00**	**0.00**	**13,711.90**	**0.00**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**8,379,980.19**	**351,763.71**	**750,104.14**	**5,449,972.21**	**2,930,007.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	0.00	23,004.42	20,813.71
84010 SAS-Title I Grants to LEA - Summary			**43,818.13**	**0.00**	**0.00**	**23,004.42**	**20,813.71**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,283.02	0.00	0.00	79,283.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,026.99	0.00	0.00	83,026.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**172,310.01**	**0.00**	**0.00**	**162,310.01**	**10,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,084.75	915.25
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**5,084.75**	**6,915.25**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,731.56**	**0.00**	**0.00**	**10,731.56**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,564.26	0.00	0.00	0.00	35,564.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**35,564.26**	**0.00**	**0.00**	**0.00**	**35,564.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	54,406.18	-54,406.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	20,767.09	-20,767.09
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	15,909.57	-15,909.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	90,744.51	-90,744.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,295.99	-20,295.99
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	41,249.90	-41,249.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**243,373.24**	**-243,373.24**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	36,158.66	0.00	0.00	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	50,453.49	-50,453.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	61,504.70	-61,504.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,158.66**	**0.00**	**0.00**	**152,931.35**	**-116,772.69**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	124,898.39	0.00	0.00	124,898.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,672,570.61	0.00	0.00	1,672,570.61	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	73,533.38	0.00	0.00	73,533.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	234,969.57	0.00	0.00	234,969.57	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,811.84	0.00	0.00	10,811.84	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,570.58	0.00	0.00	3,570.58	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	186,341.22	0.00	0.00	186,341.22	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,899.31	0.00	0.00	6,899.31	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	8,587.02	0.00	0.00	8,587.02	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	920.00	0.00	0.00	920.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	115,601.41	9,633.45	19,266.90	19,266.90	96,334.51
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,628,455.90	135,704.66	271,409.32	271,409.32	1,357,046.58
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	71,324.97	5,943.75	11,887.50	11,887.50	59,437.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	239,227.23	19,935.60	39,871.20	39,871.20	199,356.03
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,570.44	2,214.20	4,428.40	4,428.40	22,142.04
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,851.09	320.92	641.84	641.84	3,209.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	180,949.24	15,079.10	30,158.20	30,158.20	150,791.04
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,256.82	688.07	1,376.14	1,376.14	6,880.68
MSPB MSPB-Minimum School Programs Basic - Summary			**4,597,339.02**	**189,519.75**	**379,039.50**	**2,702,141.42**	**1,895,197.60**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,098.00	0.00	0.00	75,098.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,338,030.68	0.00	0.00	1,338,030.68	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	54,711.13	0.00	0.00	54,711.13	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,283.68	0.00	0.00	20,283.68	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	165,729.01	0.00	0.00	165,729.01	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	785.94	0.00	0.00	785.94	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,833.72	0.00	0.00	5,833.72	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,968.00	0.00	0.00	4,968.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,973.41	0.00	0.00	32,973.41	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,171.62	0.00	0.00	78,171.62	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	0.00	0.00	34,498.19	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	70,268.00	0.00	70,268.00	70,268.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,485,960.00	123,830.00	247,660.00	247,660.00	1,238,300.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	165,729.01	13,810.75	27,621.50	27,621.50	138,107.51
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	705.90	58.82	117.64	117.64	588.26
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,960.00	0.00	3,968.00	3,968.00	992.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,574,417.93**	**139,782.90**	**353,801.80**	**2,175,596.82**	**1,398,821.11**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**
6L0 BONNEVILLE ACADEMY - Summary			**8,606,034.57**	**329,302.65**	**732,841.30**	**5,598,868.59**	**3,007,165.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	647,952.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,290,115.70**	**0.00**	**0.00**	**1,290,115.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,284.71	0.00	0.00	637,284.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	664,399.45	0.00	0.00	664,126.94	272.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,301,684.16**	**0.00**	**0.00**	**1,301,411.65**	**272.51**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
84173 SPED-Preschool Special Educ IDEA - Summary			**10,399.33**	**0.00**	**0.00**	**0.00**	**10,399.33**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	20,082.45	20,082.45	97,825.70	26,524.30
84287 SAS-After School 21st Cnt.Learning Center - Summary			**248,700.00**	**20,082.45**	**20,082.45**	**222,175.70**	**26,524.30**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	36,539.63	42,025.62
84365 SAS-English Language Acq-Formula-Title III - Summary			**129,068.67**	**0.00**	**0.00**	**87,043.05**	**42,025.62**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	0.00	0.00	92,937.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.70	0.00	0.00	103,821.69	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**294,274.05**	**0.00**	**0.00**	**294,274.04**	**0.01**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	41,473.26	0.00	0.00	41,473.26	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	40,089.17	0.00	0.00	39,286.58	802.59
84424A T&L-Student Support Academic Enrichment Grants - Summary			**81,562.43**	**0.00**	**0.00**	**80,759.84**	**802.59**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	226,649.32	0.00	0.00	0.00	226,649.32
84425C SSS-Governors Emergency Education Relief - Summary			**226,649.32**	**0.00**	**0.00**	**0.00**	**226,649.32**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	0.00	521,065.28
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**521,065.28**	**0.00**	**0.00**	**0.00**	**521,065.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	49,057.13	-49,057.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	504,080.72	-504,080.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	77,966.22	-77,966.22
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	26,747.70	-26,747.70
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	307,662.56	-307,662.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	48,991.31	-48,991.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**1,014,505.64**	**-1,014,505.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	179,240.49	0.00	0.00	192,999.49	-13,759.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	175,467.08	-175,467.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	107,064.61	-107,064.61
CNP CNP - Child Nutrition Programs State Funding - Summary			**179,240.49**	**0.00**	**0.00**	**475,531.18**	**-296,290.69**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	0.00	59,251.11	-15,560.87
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	63,639.69	-63,639.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	42,305.14	-42,305.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**49,451.17**	**0.00**	**0.00**	**170,956.87**	**-121,505.70**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	945,354.53	0.00	0.00	945,354.53	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	16,364,742.64	0.00	0.00	16,364,742.64	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,300.00	0.00	0.00	-11,300.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	936,580.12	0.00	0.00	936,580.12	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,695,644.60	0.00	0.00	4,197,624.33	3,498,020.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	104,108.96	0.00	0.00	56,786.71	47,322.25
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,532.30	0.00	0.00	9,532.30	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	55,675.00	0.00	0.00	55,675.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	0.00	0.00	468.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	941.00	0.00	0.00	941.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,449,616.68	0.00	0.00	1,449,616.68	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,259.84	0.00	0.00	38,259.84	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,735.30	0.00	0.00	9,735.30	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,054,993.14	87,916.09	175,832.19	175,832.19	879,160.95
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	17,196,513.35	1,435,103.29	2,868,460.49	2,868,460.49	14,328,052.86
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,641.00	-2,298.00	-2,641.00	-2,641.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	987,516.01	82,293.00	164,586.00	164,586.00	822,930.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,451,630.31	370,969.19	741,938.38	741,938.38	3,709,691.93
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	87,422.76	7,285.23	14,570.46	14,570.46	72,852.30
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,959.18	829.93	1,659.86	1,659.86	8,299.32
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	58,183.00	4,848.58	9,697.16	9,697.16	48,485.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	464.00	38.67	77.34	77.34	386.66
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	937.00	78.08	156.16	156.16	780.84
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,486,646.33	123,887.19	247,774.38	247,774.38	1,238,871.95
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,934.43	3,327.87	6,655.74	6,655.74	33,278.69
MSPB MSPB-Minimum School Programs Basic - Summary			**52,970,917.48**	**2,114,279.12**	**4,228,767.16**	**28,282,783.61**	**24,688,133.87**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,781.54	0.00	0.00	10,781.54	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,583.29	0.00	0.00	35,583.29	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,448.44	0.00	0.00	1,448.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	618,023.00	0.00	0.00	618,023.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	12,891,781.21	0.00	0.00	3,906,625.50	8,985,155.71
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	527,135.86	0.00	0.00	117,769.19	409,366.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	216,739.14	0.00	0.00	216,739.14	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,423,574.11	0.00	0.00	1,423,574.11	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51,040.98	0.00	0.00	51,040.98	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,141.61	0.00	0.00	6,141.61	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,964.10	0.00	0.00	9,964.10	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	60,434.06	0.00	0.00	60,434.06	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	43,297.00	0.00	0.00	43,297.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	126,486.39	0.00	0.00	126,486.39	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	252,476.10	0.00	0.00	252,476.10	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	307,703.49	60,789.84	60,789.84	300,354.45	7,349.04
	20PUU 20PUU Teacher and Student Success Program	5678/3500	777,120.93	0.00	0.00	777,120.93	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,286.69	107.22	214.44	214.44	1,072.25
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	677,026.00	0.00	677,026.00	677,026.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	14,155,050.00	1,179,587.50	2,359,175.00	2,359,175.00	11,795,875.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	240,191.76	40,031.96	40,031.96	40,031.96	200,159.80
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,423,574.11	118,631.18	237,262.36	237,262.36	1,186,311.75
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,516.09	459.67	919.34	919.34	4,596.75

	21PQU 21PQU Matching Fund for School Nurses	5368/3500	8,204.08	1,367.34	1,367.34	1,367.34	6,836.74
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	43,230.00	0.00	34,584.00	34,584.00	8,646.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**33,913,809.98**	**1,400,974.71**	**3,411,370.28**	**11,308,440.27**	**22,605,369.71**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**210,281.79**	**0.00**	**0.00**	**210,281.79**	**0.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,761.86	0.00	0.00	2,311.09	450.77
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,761.86**	**0.00**	**0.00**	**2,311.09**	**450.77**
740 UTAH CHARTER ACADEMIES INC- Summary			**91,429,981.71**	**3,535,336.28**	**7,660,219.89**	**44,740,590.43**	**46,689,391.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	69,307.04	0.00	0.00	69,307.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**195,322.92**	**0.00**	**0.00**	**195,322.92**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	0.00	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,486.43	0.00	0.00	109,486.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,969.07	0.00	0.00	108,969.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**324,799.85**	**0.00**	**0.00**	**324,799.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,572.58	0.00	0.00	3,572.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,075.39**	**0.00**	**0.00**	**7,075.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	0.00	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,155.20**	**0.00**	**0.00**	**32,155.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	0.00	50,896.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**50,896.81**	**0.00**	**0.00**	**0.00**	**50,896.81**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,764.49**	**-1,764.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	84,215.43	-84,215.43
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,095.86	-25,095.86
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	27,107.13	-27,107.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	83,846.27	-83,846.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,283.51	-20,283.51
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	43,285.85	-43,285.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**283,834.05**	**-283,834.05**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	51,322.59	0.00	0.00	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	60,220.65	-60,220.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	56,864.57	-56,864.57
CNP CNP - Child Nutrition Programs State Funding - Summary			**51,322.59**	**0.00**	**0.00**	**173,407.31**	**-122,084.72**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,972.40	0.00	0.00	150,972.40	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,910,663.66	0.00	0.00	1,910,663.66	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,852.25	0.00	0.00	128,852.25	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	313,244.45	0.00	0.00	313,244.45	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,441.96	0.00	0.00	14,441.96	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,674.91	0.00	0.00	3,674.91	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	214,428.42	0.00	0.00	214,428.42	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,448.12	0.00	0.00	7,448.12	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,891.98	0.00	0.00	3,891.98	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	155,653.69	12,971.14	25,942.28	25,942.28	129,711.41
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,940,462.97	161,705.25	323,410.50	323,410.50	1,617,052.47
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	131,007.29	10,917.27	21,834.54	21,834.54	109,172.75
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	320,056.96	26,671.41	53,342.82	53,342.82	266,714.14
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,965.58	1,080.46	2,160.92	2,160.92	10,804.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	294.13	588.26	588.26	2,941.35
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	218,993.80	18,249.48	36,498.96	36,498.96	182,494.84
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	549.13	1,098.26	1,098.26	5,491.32
MSPB MSPB-Minimum School Programs Basic - Summary			**5,536,877.63**	**232,438.27**	**464,876.54**	**3,212,494.69**	**2,324,382.94**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,311.75	0.00	0.00	5,311.75	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	83,839.00	0.00	0.00	83,839.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,638,846.93	0.00	0.00	1,638,846.93	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,011.30	0.00	0.00	67,011.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	24,904.07	0.00	0.00	24,904.07	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	189,452.02	0.00	0.00	189,452.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	17,941.99	0.00	0.00	17,941.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	867.68	0.00	0.00	867.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,899.75	0.00	0.00	6,899.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,033.00	0.00	0.00	6,033.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,614.91	0.00	0.00	37,614.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	88,578.99	0.00	0.00	88,578.99	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	86,066.00	0.00	86,066.00	86,066.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,729,350.00	144,112.50	288,225.00	288,225.00	1,441,125.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	189,452.02	15,787.67	31,575.34	31,575.34	157,876.68
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	779.31	64.94	129.88	129.88	649.43
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,024.00	0.00	4,819.20	4,819.20	1,204.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,198,972.72**	**161,631.78**	**414,148.76**	**2,581,450.15**	**1,617,522.57**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	26,772.00	0.00	0.00	26,772.00	0.00
T&L T&L-Teaching & Learning - Summary			**26,847.95**	**0.00**	**0.00**	**26,847.95**	**0.00**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**10,460,271.06**	**394,070.05**	**879,025.30**	**6,865,152.00**	**3,595,119.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	71,703.62	24,860.57
84010 SAS-Title I Grants to LEA - Summary			**193,998.96**	**0.00**	**0.00**	**169,138.39**	**24,860.57**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,271.25	0.00	0.00	103,271.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,030.96	0.00	0.00	93,030.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**206,302.21**	**0.00**	**0.00**	**196,302.21**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,675.67	0.00	0.00	1,675.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,404.79**	**0.00**	**0.00**	**3,404.79**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	11,325.09	2,792.73
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,117.82**	**0.00**	**0.00**	**11,325.09**	**2,792.73**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	0.00	14,586.77
84367 T&L-Improving Teacher Quality-State - Summary			**29,573.99**	**0.00**	**0.00**	**14,987.22**	**14,586.77**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	0.00	0.00	78,354.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**78,354.31**	**0.00**	**0.00**	**0.00**	**78,354.31**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	138,888.08	-138,888.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	29,601.82	-29,601.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	137,514.63	-137,514.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,361.78	-23,361.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**329,366.31**	**-329,366.31**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	63,341.59	0.00	0.00	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	70,353.79	-70,353.79
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	66,474.43	-66,474.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,341.59**	**0.00**	**0.00**	**205,783.31**	**-142,441.72**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	153,130.84	0.00	0.00	153,130.84	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,931,712.61	0.00	0.00	1,931,712.61	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	117,553.90	0.00	0.00	117,553.90	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	189,969.75	0.00	0.00	189,969.75	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,932.51	0.00	0.00	14,932.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	216,416.86	0.00	0.00	216,416.86	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,644.89	0.00	0.00	5,644.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,181.60	0.00	0.00	2,181.60	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	306,334.30	25,527.86	51,055.72	51,055.72	255,278.58
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,002,852.89	250,237.74	500,475.48	500,475.48	2,502,377.41
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	186,588.52	15,549.04	31,098.08	31,098.08	155,490.44
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	361,823.35	30,151.95	60,303.90	60,303.90	301,519.45
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	221.42	442.84	442.84	2,214.20
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	214,884.93	17,907.08	35,814.16	35,814.16	179,070.77
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	549.13	1,098.26	1,098.26	5,491.32
MSPB MSPB-Minimum School Programs Basic - Summary			**6,717,791.57**	**340,332.47**	**680,664.94**	**3,314,466.90**	**3,403,324.67**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	84,209.00	0.00	0.00	84,209.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,600,342.45	0.00	0.00	1,600,342.45	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,436.88	0.00	0.00	65,436.88	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,119.45	0.00	0.00	28,119.45	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	195,552.00	0.00	0.00	195,552.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	870.92	0.00	0.00	870.92	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	30,000.00	0.00	0.00	0.00	30,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,613.94	0.00	0.00	6,613.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,127.00	0.00	0.00	6,127.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,459.93	0.00	0.00	55,459.93	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,926.13	0.00	0.00	41,926.13	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,283.02	0.00	0.00	86,283.02	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	136,619.00	0.00	84,044.00	84,044.00	52,575.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,769,522.00	230,793.50	461,587.00	461,587.00	2,307,935.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	195,552.00	16,296.00	32,592.00	32,592.00	162,960.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	782.22	65.18	130.36	130.36	651.86
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,118.00	0.00	4,894.40	4,894.40	1,223.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,335,245.58**	**248,404.68**	**585,747.76**	**2,767,400.12**	**2,567,845.46**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**12,652,228.32**	**588,737.15**	**1,266,412.70**	**7,013,968.36**	**5,638,259.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,449.78	0.00	0.00	12,149.14	4,300.64
84010 SAS-Title I Grants to LEA - Summary			**33,047.86**	**0.00**	**0.00**	**28,747.22**	**4,300.64**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,217.01	0.00	0.00	34,206.64	10.37
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,679.46	0.00	0.00	0.00	35,679.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**75,896.47**	**0.00**	**0.00**	**34,206.64**	**41,689.83**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,113.98	0.00	0.00	3,113.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	0.00	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,561.98**	**0.00**	**0.00**	**10,561.98**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,347.71	0.00	0.00	0.00	13,347.71
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,846.60	0.00	0.00	0.00	7,846.60
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,217,880.69	0.00	0.00	1,217,880.69	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-73,789.00	0.00	0.00	-73,789.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,101.27	0.00	0.00	100,101.27	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,349.40	0.00	0.00	89,349.40	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	91,825.00	0.00	0.00	91,825.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	0.00	0.00	375.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	969.00	0.00	0.00	969.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,195.24	0.00	0.00	2,195.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,223,525.58	112,426.83	215,267.29	215,267.29	1,008,258.29
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,561.00	-11,601.00	-12,561.00	-12,561.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,565.24	8,380.44	16,760.88	16,760.88	83,804.36
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	94,872.07	7,906.01	15,812.02	15,812.02	79,060.05
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	599.34	599.34	2,996.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	92,496.00	7,708.00	15,416.00	15,416.00	77,080.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	371.00	30.92	61.84	61.84	309.16
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	966.00	80.50	161.00	161.00	805.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,826.03	152.17	304.34	304.34	1,521.69
MSPB MSPB-Minimum School Programs Basic - Summary			**2,987,145.52**	**127,238.46**	**255,531.55**	**1,714,761.15**	**1,272,384.37**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,574.49	0.00	0.00	2,574.49	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	687.44	0.00	0.00	687.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	712,332.88	0.00	0.00	712,332.88	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	67,283.55	0.00	0.00	67,283.55	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	494.18	0.00	0.00	494.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,831.90	0.00	0.00	3,831.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,176.00	0.00	0.00	2,176.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,059.51	0.00	0.00	23,059.51	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	15,455.15	15,455.15	15,455.15	3,056.10
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,534.43	0.00	0.00	51,534.43	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,096.97	0.00	0.00	31,096.97	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	821.29	68.44	136.88	136.88	684.41
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	763,476.00	63,623.00	127,246.00	127,246.00	636,230.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	67,283.55	5,606.96	11,213.92	11,213.92	56,069.63
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	443.85	36.99	73.98	73.98	369.87
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,172.00	0.00	1,737.60	1,737.60	434.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,908,407.29**	**88,123.87**	**162,530.19**	**1,136,892.54**	**771,514.75**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	394.54	0.00	0.00	394.54	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	1,818.32	1,818.32	1,818.32	1,818.32	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,614.48	6,135.56	6,135.56	6,135.56	478.92
SAS SAS-Student Advocacy Services - Summary			**8,827.34**	**7,953.88**	**7,953.88**	**8,348.42**	**478.92**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**5,045,616.61**	**223,316.21**	**426,015.62**	**2,934,053.79**	**2,111,562.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	35,597.81	35,597.81	136,688.01	0.00
84010 SAS-Title I Grants to LEA - Summary			**274,608.35**	**35,597.81**	**35,597.81**	**274,608.35**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,888.98	0.00	0.00	113,888.98	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	114,083.37	73,266.17	73,266.17	114,083.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**237,972.35**	**73,266.17**	**73,266.17**	**227,972.35**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,259.06	2,259.06	2,259.06	2,259.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,427.83**	**2,259.06**	**2,259.06**	**4,427.83**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	161,127.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	0.00	120,845.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**281,972.25**	**0.00**	**0.00**	**161,127.00**	**120,845.25**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	0.00	0.00	18,886.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	20,571.14	20,571.14	20,571.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**58,526.16**	**20,571.14**	**20,571.14**	**58,526.16**	**0.00**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**300.00**	**-300.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	0.00	0.00	0.00	110,911.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**110,911.66**	**0.00**	**0.00**	**0.00**	**110,911.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	132,476.47	-132,476.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,559.49	-21,559.49
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	45,945.85	-45,945.85
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	105,938.40	-105,938.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,909.62	-16,909.62
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	44,161.33	-44,161.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**366,991.16**	**-366,991.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	52,488.73	-52,488.73
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	47,009.13	-47,009.13
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**104,927.36**	**-104,927.36**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	1,953.51	-1,953.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	12,366.53	-12,366.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**14,320.04**	**-14,320.04**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,890.60	0.00	0.00	120,890.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,946,793.26	0.00	0.00	1,946,793.26	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,170.91	0.00	0.00	138,170.91	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	399,398.56	0.00	0.00	399,398.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	52,214.73	0.00	0.00	52,214.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,151.85	0.00	0.00	4,151.85	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,203.76	0.00	0.00	5,203.76	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	212,362.42	0.00	0.00	212,362.42	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,956.97	0.00	0.00	9,956.97	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,294.40	0.00	0.00	2,294.40	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	123,081.14	10,256.76	20,513.52	20,513.52	102,567.62
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,982,069.24	165,172.44	330,344.88	330,344.88	1,651,724.36
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	140,674.57	11,722.88	23,445.76	23,445.76	117,228.81
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	418,570.40	34,880.87	69,761.74	69,761.74	348,808.66
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,977.76	3,164.81	6,329.62	6,329.62	31,648.14
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,203.18	350.26	700.52	700.52	3,502.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,136.00	428.00	856.00	856.00	4,280.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	216,883.81	18,073.65	36,147.30	36,147.30	180,736.51
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	840.24	1,680.48	1,680.48	8,402.37
MSPB MSPB-Minimum School Programs Basic - Summary			**5,830,116.41**	**244,889.91**	**489,779.82**	**3,381,217.28**	**2,448,899.13**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,303.95	0.00	0.00	5,303.95	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	82,854.00	0.00	0.00	82,854.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,636,440.40	0.00	0.00	1,636,440.40	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,912.90	0.00	0.00	66,912.90	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,274.40	0.00	0.00	33,274.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	166,828.58	0.00	0.00	166,828.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,157.69	0.00	0.00	12,157.69	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.55	0.00	0.00	861.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,260.91	0.00	0.00	7,260.91	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,195.00	0.00	0.00	5,195.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	53,026.52	0.00	0.00	53,026.52	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	41,251.88	41,251.88	41,251.88	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	91,541.68	0.00	0.00	91,541.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,586.97	0.00	0.00	38,586.97	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,939.00	0.00	85,939.00	85,939.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,406,538.00	117,211.50	234,423.00	234,423.00	1,172,115.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	166,828.58	13,902.38	27,804.76	27,804.76	139,023.82
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	773.81	64.48	128.96	128.96	644.85
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,187.00	0.00	4,149.60	4,149.60	1,037.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,931,762.82**	**174,513.57**	**397,863.86**	**2,598,108.41**	**1,333,654.41**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	38,325.68	1,674.32
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**40,200.00**	**0.00**	**0.00**	**38,635.68**	**1,564.32**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**10,791,497.83**	**561,097.66**	**1,029,337.86**	**7,251,161.62**	**3,540,336.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	0.00	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	32,571.20	27,948.17
84010 SAS-Title I Grants to LEA - Summary			**121,583.85**	**0.00**	**0.00**	**93,635.68**	**27,948.17**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	0.00	102,666.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,202.62	0.00	0.00	140,202.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,054.27	0.00	0.00	0.00	281,054.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**523,923.05**	**0.00**	**0.00**	**242,868.78**	**281,054.27**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	0.00	3,481.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,825.90	0.00	0.00	0.00	7,825.90
84173 SPED-Preschool Special Educ IDEA - Summary			**11,307.65**	**0.00**	**0.00**	**3,481.75**	**7,825.90**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	0.00	10,693.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	0.00	14,797.98
84367 T&L-Improving Teacher Quality-State - Summary			**35,275.14**	**0.00**	**0.00**	**20,477.16**	**14,797.98**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	518.04	0.00	0.00	518.04	0.00
84369 A&A and IT-State Assessments - Summary			**518.04**	**0.00**	**0.00**	**518.04**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	0.00	49,106.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**49,106.75**	**0.00**	**0.00**	**0.00**	**49,106.75**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	117,368.03	-117,368.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	39,481.19	-39,481.19
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	51,542.52	-51,542.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	83,085.63	-83,085.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	27,088.62	-27,088.62
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	26,785.08	-26,785.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**345,351.07**	**-345,351.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	48,784.62	0.00	0.00	55,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	92,860.65	-92,860.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	63,384.22	-63,384.22
CNP CNP - Child Nutrition Programs State Funding - Summary			**48,784.62**	**0.00**	**0.00**	**211,411.49**	**-162,626.87**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	314,147.56	0.00	0.00	314,147.56	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,820,948.60	0.00	0.00	3,820,948.60	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	231,875.52	0.00	0.00	231,875.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	715,720.16	0.00	0.00	715,720.16	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	23,468.18	0.00	0.00	23,468.18	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	428,828.20	0.00	0.00	428,828.20	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,740.98	0.00	0.00	10,740.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	319,839.93	26,653.33	53,306.66	53,306.66	266,533.27
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,890,184.36	325,099.30	649,281.33	649,281.33	3,240,903.03
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,009.00	-1,009.00	-1,009.00	-1,009.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	236,077.11	19,673.09	39,346.18	39,346.18	196,730.93
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,290,463.97	107,538.66	215,077.32	215,077.32	1,075,386.65
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,517.16	3,209.76	6,419.52	6,419.52	32,097.64
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	437,958.02	36,496.50	72,993.00	72,993.00	364,965.02
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	1,276.90	2,553.80	2,553.80	12,768.95
MSPB MSPB-Minimum School Programs Basic - Summary			**11,778,921.50**	**519,126.79**	**1,038,345.31**	**6,587,653.51**	**5,191,267.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,775.00	0.00	0.00	128,775.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,188,652.25	0.00	0.00	3,188,652.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	130,381.75	0.00	0.00	130,381.75	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	44,490.90	0.00	0.00	44,490.90	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	284,857.80	0.00	0.00	284,857.80	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,158.46	0.00	0.00	9,158.46	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,252.15	0.00	0.00	1,252.15	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,722.50	0.00	0.00	4,722.50	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,935.29	0.00	0.00	13,935.29	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,120.00	0.00	0.00	9,120.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,009.86	0.00	0.00	34,009.86	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	187,249.90	0.00	0.00	187,249.90	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	167,455.00	0.00	167,455.00	167,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,979,606.00	248,300.50	496,601.00	496,601.00	2,483,005.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	284,857.80	23,738.15	47,476.30	47,476.30	237,381.50
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,124.62	93.72	187.44	187.44	937.18
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	1,726.94	287.82	287.82	287.82	1,439.12
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,106.00	0.00	7,284.80	7,284.80	1,821.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,495,482.22**	**273,670.19**	**721,792.36**	**4,758,398.22**	**2,737,084.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	0.00	649.00	0.00
T&L T&L-Teaching & Learning - Summary			**649.00**	**0.00**	**0.00**	**649.00**	**0.00**
7F0 EXCELSIOR ACADEMY - Summary			**20,075,551.82**	**792,796.98**	**1,760,137.67**	**12,264,444.70**	**7,811,107.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	0.00	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	0.00	26,473.31
84010 SAS-Title I Grants to LEA - Summary			**53,185.29**	**0.00**	**0.00**	**26,711.98**	**26,473.31**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.01	0.00	0.00	68,042.01	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,396.37	28.41	28.41	79,396.37	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	74,413.16	0.00	0.00	0.00	74,413.16
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**231,851.54**	**28.41**	**28.41**	**147,438.38**	**84,413.16**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	0.00	7,125.52
84367 T&L-Improving Teacher Quality-State - Summary			**13,789.12**	**0.00**	**0.00**	**6,663.60**	**7,125.52**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,481.03	0.00	0.00	0.00	21,481.03
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,481.03**	**0.00**	**0.00**	**0.00**	**21,481.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	25,004.41	-25,004.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	11,656.75	-11,656.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	12,413.38	-12,413.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,661.98	-6,661.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**55,736.52**	**-55,736.52**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	32,758.78	0.00	0.00	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	28,300.55	-28,300.55
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	15,251.92	-15,251.92
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,758.78**	**0.00**	**0.00**	**79,173.75**	**-46,414.97**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,388,579.39	0.00	0.00	2,388,579.39	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-38,543.00	0.00	0.00	-38,543.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	155,934.42	0.00	0.00	155,934.42	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,828.25	0.00	0.00	380,828.25	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	9,575.64	0.00	0.00	9,575.64	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	234,899.00	0.00	0.00	234,899.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	26,102.00	0.00	0.00	26,102.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,904.00	0.00	0.00	2,904.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,131.00	0.00	0.00	5,131.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	0.00	6,664.11	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,889.20	0.00	0.00	3,889.20	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,393,229.26	206,956.46	407,784.65	407,784.65	1,985,444.61
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,931.00	-8,412.00	-9,931.00	-9,931.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	156,270.69	13,022.56	26,045.12	26,045.12	130,225.57
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	387,728.88	32,310.74	64,621.48	64,621.48	323,107.40
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,260.80	1,438.40	2,876.80	2,876.80	14,384.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	238,120.00	19,843.33	39,686.66	39,686.66	198,433.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	25,062.00	2,088.50	4,177.00	4,177.00	20,885.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,877.00	239.75	479.50	479.50	2,397.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,113.00	426.08	852.16	852.16	4,260.84
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	489.59	979.18	979.18	4,895.87
MSPB MSPB-Minimum School Programs Basic - Summary			**6,409,151.69**	**268,591.66**	**537,948.05**	**3,723,235.06**	**2,685,916.63**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,464.53	0.00	0.00	6,464.53	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,206.11	0.00	0.00	12,206.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,666.00	0.00	0.00	70,666.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,304,339.26	0.00	0.00	1,304,339.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,333.51	0.00	0.00	53,333.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	138,542.69	0.00	0.00	138,542.69	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	768.22	0.00	0.00	768.22	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,077.84	0.00	0.00	8,077.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,318.00	0.00	0.00	4,318.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,054.92	0.00	0.00	34,054.92	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	103,023.40	0.00	0.00	103,023.40	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,837.95	1,236.50	2,473.00	2,473.00	12,364.95
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,499.00	0.00	68,499.00	68,499.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,447,530.00	120,627.50	241,255.00	241,255.00	1,206,275.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	138,542.69	11,545.22	23,090.44	23,090.44	115,452.25
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	689.98	57.50	115.00	115.00	574.98
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,312.00	0.00	3,449.60	3,449.60	862.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,448,595.66**	**135,550.05**	**343,048.70**	**2,092,232.74**	**1,356,362.92**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	1,000.00	1,000.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**1,000.00**	**1,000.00**	**1,500.00**	**1,000.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	0.00	2,881.16	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
T&L T&L-Teaching & Learning - Summary			**3,152.36**	**0.00**	**0.00**	**3,152.36**	**0.00**
7G0 Summit Academy High School - Summary			**10,232,465.47**	**405,170.12**	**882,025.16**	**6,151,844.39**	**4,080,621.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	119,431.00	3,250.43	3,250.43	110,860.39	8,570.61
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	0.00	18,254.39	51,345.61
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	78,556.74	0.00	0.00	78,556.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**346,852.72**	**3,250.43**	**3,250.43**	**286,936.50**	**59,916.22**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,724.42	0.00	0.00	66,724.42	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,074.29	0.00	0.00	65,911.03	2,163.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,798.71**	**0.00**	**0.00**	**132,635.45**	**2,163.26**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,999.62	0.38
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**5,999.62**	**0.38**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,321.43**	**0.00**	**0.00**	**12,522.59**	**19,798.84**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	0.00	0.00	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,331.20**	**0.00**	**0.00**	**36,331.20**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,274.25	0.00	0.00	0.00	49,274.25
84425C SSS-Governors Emergency Education Relief - Summary			**49,274.25**	**0.00**	**0.00**	**0.00**	**49,274.25**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	1,589.66	1,589.66	1,589.66	62,153.01
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**63,742.67**	**1,589.66**	**1,589.66**	**1,589.66**	**62,153.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	128,068.64	-128,068.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,245.52	-19,245.52
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	35,557.30	-35,557.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	101,354.16	-101,354.16
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,940.51	-14,940.51
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,512.09	-45,512.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**344,678.22**	**-344,678.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	47,250.20	-47,250.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	44,421.58	-44,421.58
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**96,878.28**	**-96,878.28**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	81,222.26	0.00	0.00	81,222.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,095,930.15	0.00	0.00	1,095,930.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	88,286.43	0.00	0.00	88,286.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	183,567.46	0.00	0.00	183,567.46	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,844.49	0.00	0.00	1,844.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	0.00	0.00	2,899.88	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	121,837.15	0.00	0.00	121,837.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	0.00	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	678.00	0.00	0.00	678.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	75,503.23	6,291.94	12,583.88	12,583.88	62,919.35
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,113,608.77	92,800.73	185,601.46	185,601.46	928,007.31
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,183.40	7,431.95	14,863.90	14,863.90	74,319.50
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,224.89	15,935.41	31,870.82	31,870.82	159,354.07
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	264.79	529.58	529.58	2,647.93
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	122,546.03	10,212.17	20,424.34	20,424.34	102,121.69
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	396.96	793.92	793.92	3,969.63
MSPB MSPB-Minimum School Programs Basic - Summary			**3,179,644.46**	**133,333.95**	**266,667.90**	**1,846,304.98**	**1,333,339.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,752.00	0.00	0.00	48,752.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	936,140.17	0.00	0.00	936,140.17	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,890.74	0.00	0.00	20,890.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,331.20	0.00	0.00	117,331.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	582.49	0.00	0.00	582.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,966.75	0.00	0.00	3,966.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,884.00	0.00	0.00	3,884.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	138,748.22	0.00	0.00	138,748.22	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,315.17	0.00	0.00	51,315.17	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,162.00	0.00	49,162.00	49,162.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	999,180.00	83,265.00	166,530.00	166,530.00	832,650.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	117,331.20	9,777.60	19,555.20	19,555.20	97,776.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	523.17	43.60	87.20	87.20	435.97
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,878.00	0.00	3,102.40	3,102.40	775.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,596,200.19**	**96,002.87**	**244,270.14**	**1,635,395.96**	**960,804.23**
T&L T&L-Teaching & Learning	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	18,134.28	0.00	0.00	18,134.28	0.00
T&L T&L-Teaching & Learning - Summary			**18,134.28**	**0.00**	**0.00**	**18,134.28**	**0.00**
7H0 Pacific Heritage Academy - Summary			**6,463,299.91**	**234,176.91**	**515,778.13**	**4,417,406.74**	**2,045,893.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	0.00	4,538.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,823.38	0.00	0.00	0.00	4,823.38
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,773.55	0.00	0.00	0.00	4,773.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,135.04**	**0.00**	**0.00**	**4,538.11**	**9,596.93**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	0.00	0.00	504.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
84367 T&L-Improving Teacher Quality-State - Summary			**1,059.02**	**0.00**	**0.00**	**504.96**	**554.06**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	75,545.56	0.00	0.00	75,545.56	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,554.56	0.00	0.00	7,554.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	25,015.82	0.00	0.00	25,015.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,516.71	0.00	0.00	12,516.71	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	470.41	0.00	0.00	470.41	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	0.00	400.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	73,068.72	6,089.06	12,178.12	12,178.12	60,890.60
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	7,306.87	608.91	1,217.82	1,217.82	6,089.05
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	20,291.03	1,690.92	3,381.84	3,381.84	16,909.19
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	12,143.86	1,011.99	2,023.98	2,023.98	10,119.88
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	26.46	52.92	52.92	264.65
MSPB MSPB-Minimum School Programs Basic - Summary			**239,149.11**	**9,615.59**	**19,231.18**	**142,993.24**	**96,155.87**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	79,415.49	0.00	0.00	79,415.49	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,413.19	0.00	0.00	1,413.19	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	249.94	0.00	0.00	249.94	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	310.79	0.00	0.00	310.79	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	173.00	0.00	0.00	173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,703.59	0.00	0.00	11,703.59	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	97,356.00	8,113.00	16,226.00	16,226.00	81,130.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	5,214.72	434.56	869.12	869.12	4,345.60
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	224.50	18.71	37.42	37.42	187.08
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	172.00	0.00	137.60	137.60	34.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**362,075.94**	**11,899.60**	**65,273.80**	**243,045.52**	**119,030.42**
7I0 Weber State University Charter Academy - Summary			**616,419.11**	**21,515.19**	**84,504.98**	**391,081.83**	**225,337.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,535.94	0.00	0.00	65,535.94	0.00
84010 SAS-Title I Grants to LEA - Summary			**131,662.73**	**0.00**	**0.00**	**131,662.73**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,923.35	0.00	0.00	91,923.35	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	91,877.50	0.00	0.00	0.00	91,877.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**183,800.85**	**0.00**	**0.00**	**91,923.35**	**91,877.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,570.07	0.00	0.00	1,570.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,095.80**	**0.00**	**0.00**	**3,095.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,209.41	0.00	0.00	9,209.41	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,205.97**	**0.00**	**0.00**	**27,205.97**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,177.30	0.00	0.00	0.00	53,177.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**53,177.30**	**0.00**	**0.00**	**0.00**	**53,177.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	76,125.94	-76,125.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	17,187.69	-17,187.69
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	26,000.39	-26,000.39
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	47,884.52	-47,884.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,896.98	-10,896.98
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,775.93	-31,775.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**209,871.45**	**-209,871.45**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	32,367.49	0.00	0.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	39,319.05	-39,319.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	24,638.96	-24,638.96
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,367.49**	**0.00**	**0.00**	**100,067.50**	**-67,700.01**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	13,799.80	0.00	0.00	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	18,564.60	-18,564.60
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	15,702.00	-15,702.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,620.97**	**0.00**	**0.00**	**54,905.37**	**-39,284.40**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	398.58	-398.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**398.58**	**-398.58**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,749.90	0.00	0.00	96,749.90	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,010,447.45	0.00	0.00	1,010,447.45	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	54,730.98	0.00	0.00	54,730.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	187,125.36	0.00	0.00	187,125.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,239.13	0.00	0.00	5,239.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	0.00	0.00	3,272.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,889.89	0.00	0.00	116,889.89	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	0.00	0.00	5,331.29	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,503.01	8,208.58	16,417.16	16,417.16	82,085.85
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,028,756.80	85,729.73	171,459.46	171,459.46	857,297.34
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	55,722.71	4,643.56	9,287.12	9,287.12	46,435.59
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	205,918.95	17,159.91	34,319.82	34,319.82	171,599.13
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,146.49	1,012.21	2,024.42	2,024.42	10,122.07
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,192.82	266.07	532.14	532.14	2,660.68
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	119,378.58	9,948.21	19,896.43	19,896.43	99,482.15
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,842.94	403.58	807.16	807.16	4,035.78
MSPB MSPB-Minimum School Programs Basic - Summary			**3,008,248.79**	**127,371.85**	**254,743.71**	**1,734,530.20**	**1,273,718.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,813.00	0.00	0.00	44,813.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	909,668.34	0.00	0.00	909,668.34	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,050.49	0.00	0.00	16,050.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	121,738.88	0.00	0.00	121,738.88	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	557.58	0.00	0.00	557.58	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,716.00	0.00	0.00	3,716.00	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,797.00	0.00	0.00	3,797.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,082.77	0.00	0.00	36,082.77	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	0.00	0.00	22,311.57	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	49,711.87	0.00	0.00	49,711.87	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	47,772.00	0.00	47,772.00	47,772.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	932,568.00	77,714.00	155,428.00	155,428.00	777,140.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	121,738.88	10,144.91	20,289.82	20,289.82	101,449.06
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	500.80	41.73	83.46	83.46	417.34
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,791.00	0.00	3,032.80	3,032.80	758.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,439,818.18**	**90,817.31**	**232,439.42**	**1,530,886.92**	**908,931.26**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	240,000.00	466,100.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**706,203.34**	**0.00**	**0.00**	**240,103.34**	**466,100.00**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	0.00	89,368.00	0.00
T&L T&L-Teaching & Learning - Summary			**183,768.00**	**0.00**	**0.00**	**183,768.00**	**0.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**6,794,969.42**	**218,189.16**	**487,183.13**	**4,318,419.21**	**2,476,550.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	151,840.66	0.00	0.00	151,840.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	0.00	148,174.50
84010 SAS-Title I Grants to LEA - Summary			**449,525.54**	**0.00**	**0.00**	**301,351.04**	**148,174.50**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	0.00	92,567.68	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	0.00	103,999.08	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	109,779.83	0.00	0.00	0.00	109,779.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**306,346.59**	**0.00**	**0.00**	**196,566.76**	**109,779.83**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	0.00	1,131.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,293.36	0.00	0.00	0.00	1,293.36
84173 SPED-Preschool Special Educ IDEA - Summary			**2,424.62**	**0.00**	**0.00**	**1,131.26**	**1,293.36**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	0.00	19,683.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	0.00	0.00	22,959.57
84367 T&L-Improving Teacher Quality-State - Summary			**63,771.17**	**0.00**	**0.00**	**40,811.60**	**22,959.57**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	71,532.30	-71,532.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	227,761.31	-227,761.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	32,828.04	-32,828.04
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	52,676.30	-52,676.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	4,903.58	4,903.58	106,426.10	-106,426.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	8,846.76	8,846.76	162,832.11	-162,832.11
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,168.44	1,168.44	24,137.49	-24,137.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	5,778.57	5,778.57	48,328.41	-48,328.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,697.35**	**20,697.35**	**726,522.06**	**-726,522.06**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,043.41	-5,043.41
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	341.52	341.52	7,412.37	-7,412.37
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**341.52**	**341.52**	**12,455.78**	**-12,455.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	79,094.78	-79,094.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,947.40	1,947.40	61,061.50	-61,061.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,947.40**	**1,947.40**	**146,827.78**	**-146,827.78**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	20,880.48	-20,880.48
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	18,567.68	-18,567.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**41,134.32**	**-41,134.32**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,831.61	0.00	0.00	165,831.61	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,973,383.48	0.00	0.00	1,973,383.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	133,700.93	0.00	0.00	133,700.93	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	221,272.50	0.00	0.00	221,272.50	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,885.20	0.00	0.00	3,885.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.49	0.00	0.00	2,959.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	223,145.28	0.00	0.00	223,145.28	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	0.00	0.00	3,684.86	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,088.00	0.00	0.00	2,088.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	166,850.18	13,904.18	27,808.36	27,808.36	139,041.82
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,152,967.61	179,413.97	358,827.94	358,827.94	1,794,139.67
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	144,988.61	12,082.38	24,164.76	24,164.76	120,823.85
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,295.49	16,691.29	33,382.58	33,382.58	166,912.91
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	599.34	599.34	2,996.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	240,214.99	20,017.92	40,035.84	40,035.84	200,179.15
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	390.35	780.70	780.70	3,903.46
MSPB MSPB-Minimum School Programs Basic - Summary			**5,645,807.39**	**242,988.01**	**485,976.02**	**3,215,927.37**	**2,429,880.02**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,822.00	0.00	0.00	76,822.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,691,790.59	0.00	0.00	1,691,790.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	69,176.10	0.00	0.00	69,176.10	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	35,337.03	0.00	0.00	35,337.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	157,434.88	0.00	0.00	157,434.88	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	815.36	0.00	0.00	815.36	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,855.39	0.00	0.00	6,855.39	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,833.00	0.00	0.00	4,833.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	149,338.06	0.00	0.00	149,338.06	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,285.48	0.00	0.00	78,285.48	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	88,846.00	0.00	88,846.00	88,846.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,898,442.00	158,203.50	316,407.00	316,407.00	1,582,035.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	157,434.88	13,119.57	26,239.14	26,239.14	131,195.74
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	732.32	61.03	122.06	122.06	610.26
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,825.00	0.00	3,860.00	3,860.00	965.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,544,357.65**	**173,050.77**	**438,807.54**	**2,812,884.99**	**1,731,472.66**
7K0 WALLACE STEGNER ACADEMY - Summary			**11,076,545.71**	**439,025.05**	**947,769.83**	**7,539,925.71**	**3,536,620.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	0.00	57,397.18
84010 SAS-Title I Grants to LEA - Summary			**115,433.26**	**0.00**	**0.00**	**58,036.08**	**57,397.18**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,554.17	0.00	0.00	66,554.17	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,232.08	0.00	0.00	71,232.08	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**143,786.25**	**0.00**	**0.00**	**137,786.25**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,699.08	0.00	0.00	1,699.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,280.03**	**0.00**	**0.00**	**3,280.03**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	21,811.35	0.00	0.00	0.00	21,811.35
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,811.35**	**0.00**	**0.00**	**0.00**	**21,811.35**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	0.00	0.00	9,401.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,370.52**	**0.00**	**0.00**	**29,370.52**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	0.00	0.00	46,573.33
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**46,573.33**	**0.00**	**0.00**	**0.00**	**46,573.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,050.19	-69,050.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,387.11	-14,387.11
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,883.76	-19,883.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	33,859.94	-33,859.94
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,211.89	-8,211.89
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	8,237.63	-8,237.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**153,630.52**	**-153,630.52**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**0.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	23,566.60	0.00	0.00	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	34,227.33	-34,227.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	17,827.16	-17,827.16
CNP CNP - Child Nutrition Programs State Funding - Summary			**23,566.60**	**0.00**	**0.00**	**78,404.59**	**-54,837.99**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	26,600.00	0.00	0.00	0.00	26,600.00
EQUP CNP-Equipment Grant-10.579 - Summary			**26,600.00**	**0.00**	**0.00**	**0.00**	**26,600.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	196,127.05	0.00	0.00	196,127.05	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,119,131.86	0.00	0.00	1,119,131.86	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	66,545.52	0.00	0.00	66,545.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,837.42	0.00	0.00	166,837.42	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	11,753.71	0.00	0.00	11,753.71	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	145,808.44	0.00	0.00	145,808.44	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,076.87	0.00	0.00	4,076.87	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,028.00	0.00	0.00	2,028.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	174,478.44	14,539.87	29,079.74	29,079.74	145,398.70
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,248,669.13	104,055.76	208,111.52	208,111.52	1,040,557.61
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	72,004.15	6,000.35	12,000.70	12,000.70	60,003.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	190,436.46	15,869.70	31,739.40	31,739.40	158,697.06
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,492.78	541.06	1,082.12	1,082.12	5,410.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	155,913.05	12,992.75	25,985.50	25,985.50	129,927.55
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	363.88	727.76	727.76	3,638.83
MSPB MSPB-Minimum School Programs Basic - Summary			**3,569,187.47**	**154,551.62**	**309,103.24**	**2,023,671.11**	**1,545,516.36**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,595.77	0.00	0.00	3,595.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	57,616.00	0.00	0.00	57,616.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,109,410.33	0.00	0.00	1,109,410.33	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,363.01	0.00	0.00	45,363.01	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,453.40	0.00	0.00	18,453.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,257.28	0.00	0.00	128,257.28	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	657.17	0.00	0.00	657.17	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,305.58	0.00	0.00	4,305.58	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,142.00	0.00	0.00	4,142.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,327.31	0.00	0.00	39,327.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,836.33	0.00	0.00	58,836.33	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	58,262.00	0.00	58,262.00	58,262.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,255,380.00	104,615.00	209,230.00	209,230.00	1,046,150.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	128,257.28	10,688.11	21,376.22	21,376.22	106,881.06
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	590.25	49.19	98.38	98.38	491.87
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,136.00	0.00	3,308.80	3,308.80	827.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,964,089.71**	**117,852.30**	**297,275.40**	**1,784,739.58**	**1,179,350.13**
T&L T&L-Teaching & Learning	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	17,471.00	0.00	0.00	17,471.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,471.00**	**0.00**	**0.00**	**17,471.00**	**0.00**
7L0 Treeside Charter School - Summary			**7,112,930.02**	**272,403.92**	**606,378.64**	**4,422,150.18**	**2,690,779.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**131,040.87**	**0.00**	**0.00**	**131,040.87**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	59,485.00	0.00	0.00	59,485.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,108.61	0.00	0.00	57,108.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	56,311.70	6,186.32	6,186.32	56,311.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,905.31**	**6,186.32**	**6,186.32**	**182,905.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,244.96	0.00	0.00	0.00	1,244.96
84173 SPED-Preschool Special Educ IDEA - Summary			**2,448.52**	**0.00**	**0.00**	**1,203.56**	**1,244.96**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	31,771.70	31,771.70	79,633.50	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**199,083.75**	**31,771.70**	**31,771.70**	**199,083.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	0.00	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,465.13**	**0.00**	**0.00**	**18,465.13**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	0.00	37,519.71
84425C SSS-Governors Emergency Education Relief - Summary			**37,519.71**	**0.00**	**0.00**	**0.00**	**37,519.71**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	0.00	52,926.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**52,926.14**	**0.00**	**0.00**	**0.00**	**52,926.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	42,094.08	-42,094.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,238.16	-8,238.16
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	4,466.09	-4,466.09
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	347.58	-347.58
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,554.91	-21,554.91
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,446.03	-5,446.03
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	4,945.48	-4,945.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**87,092.33**	**-87,092.33**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	15,789.38	0.00	0.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	18,226.03	-18,226.03
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	14,257.27	-14,257.27
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,789.38**	**0.00**	**0.00**	**50,111.68**	**-34,322.30**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	64,627.70	0.00	0.00	64,627.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,361,363.78	0.00	0.00	1,361,363.78	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,558.00	0.00	0.00	-1,558.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	83,520.32	0.00	0.00	83,520.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	293,211.16	0.00	0.00	293,211.16	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,738.49	0.00	0.00	17,738.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	0.00	0.00	3,719.62	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,703.93	0.00	0.00	93,703.93	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	0.00	0.00	7,683.33	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,286.80	0.00	0.00	3,286.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	75,475.05	6,289.59	12,579.18	12,579.18	62,895.87
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,396,036.87	117,153.68	233,490.09	233,490.09	1,162,546.78
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-899.00	-899.00	-899.00	-899.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	86,143.78	7,178.65	14,357.30	14,357.30	71,786.48
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	297,454.50	24,787.87	49,575.75	49,575.75	247,878.75
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	19,398.42	1,616.53	3,233.07	3,233.07	16,165.35
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	294.13	588.26	588.26	2,941.35
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	96,983.57	8,081.96	16,163.92	16,163.92	80,819.65
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	549.13	1,098.26	1,098.26	5,491.32
MSPB MSPB-Minimum School Programs Basic - Summary			**3,951,541.51**	**166,719.21**	**333,520.17**	**2,284,349.30**	**1,667,192.21**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,324.38	0.00	0.00	2,324.38	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,365.00	0.00	0.00	3,365.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,446.00	0.00	0.00	52,446.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,025,181.78	0.00	0.00	1,025,181.78	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,918.96	0.00	0.00	41,918.96	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,748.84	0.00	0.00	18,748.84	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	178,552.01	0.00	0.00	178,552.01	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,123.98	0.00	0.00	4,123.98	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	622.59	0.00	0.00	622.59	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	34,900.00	0.00	0.00	34,900.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,893.92	0.00	0.00	4,893.92	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,570.00	0.00	0.00	5,570.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,748.09	0.00	0.00	32,748.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	0.00	0.00	26,111.89	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,191.87	0.00	0.00	64,191.87	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	0.00	31,633.16	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	53,839.00	53,839.00	53,839.00	53,839.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,109,346.00	92,445.50	184,891.00	184,891.00	924,455.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	178,552.01	14,879.33	29,758.66	29,758.66	148,793.35
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	559.19	46.60	93.20	93.20	465.99
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,561.00	0.00	4,448.80	4,448.80	1,112.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,905,189.67**	**163,710.43**	**278,030.66**	**1,805,363.13**	**1,099,826.54**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	0.00	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary			**27,296.09**	**0.00**	**0.00**	**27,296.09**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	1,388.58	0.00	0.00	1,388.58	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,298.00	0.00	0.00	1,298.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	23,699.52	0.00	0.00	23,699.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	0.00	3,761.80	0.00
T&L T&L-Teaching & Learning - Summary			**30,147.90**	**0.00**	**0.00**	**30,147.90**	**0.00**
810 WALDEN SCHOOL - Summary			**7,589,353.98**	**368,387.66**	**649,508.85**	**4,852,059.05**	**2,737,294.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	183,490.32	0.00	0.00	183,490.32	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	179,060.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**543,224.65**	**0.00**	**0.00**	**543,224.65**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	0.00	204,313.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,499.72	0.00	0.00	233,499.72	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	261,333.83	0.00	0.00	92,726.38	168,607.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**699,146.95**	**0.00**	**0.00**	**530,539.50**	**168,607.45**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,999.82	0.00	0.00	0.00	5,999.82
84173 SPED-Preschool Special Educ IDEA - Summary			**11,422.40**	**0.00**	**0.00**	**5,422.58**	**5,999.82**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	0.00	0.00	13,185.74	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	0.00	25,284.43	0.02
84365 SAS-English Language Acq-Formula-Title III - Summary			**57,408.97**	**0.00**	**0.00**	**57,408.95**	**0.02**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	0.00	0.00	26,351.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	0.00	34,948.30
84367 T&L-Improving Teacher Quality-State - Summary			**91,332.48**	**0.00**	**0.00**	**56,384.18**	**34,948.30**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	112,195.00	0.00	0.00	112,195.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,564.36	0.00	0.00	11,564.36	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,178.42	0.00	0.00	11,178.42	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**134,937.78**	**0.00**	**0.00**	**134,937.78**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	95,619.82	0.00	0.00	0.00	95,619.82
84425C SSS-Governors Emergency Education Relief - Summary			**95,619.82**	**0.00**	**0.00**	**0.00**	**95,619.82**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	145,293.22	0.00	0.00	0.00	145,293.22
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**145,293.22**	**0.00**	**0.00**	**0.00**	**145,293.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	11,179.64	-11,179.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	264,090.28	-264,090.28
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	64,514.97	-64,514.97
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	57,338.98	-57,338.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,869.84	-8,869.84
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	250,089.57	-250,089.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	49,877.49	-49,877.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	92,693.69	-92,693.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**798,654.46**	**-798,654.46**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	75,000.00	0.00	0.00	75,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**115,000.00**	**0.00**	**0.00**	**115,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	110,004.94	0.00	0.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	150,579.33	-150,579.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	140,407.87	-140,407.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**110,004.94**	**0.00**	**0.00**	**415,375.14**	**-305,370.20**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	16,000.00	0.00	0.00	15,998.91	1.09
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**0.00**	**0.00**	**31,498.91**	**1.09**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	15,814.00	0.00	0.00	15,814.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**15,814.00**	**0.00**	**0.00**	**15,814.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,760.09	0.00	0.00	473,760.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,499,732.45	0.00	0.00	5,499,732.45	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-28,487.00	0.00	0.00	-28,487.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	344,634.68	0.00	0.00	344,634.68	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,196,628.47	0.00	0.00	1,196,628.47	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,950.67	0.00	0.00	12,950.67	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,061.01	0.00	0.00	5,061.01	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	85,941.00	0.00	0.00	85,941.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,361.22	0.00	0.00	6,361.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	422.00	0.00	0.00	422.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,516.00	0.00	0.00	5,516.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	531,735.96	0.00	0.00	531,735.96	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,739.44	0.00	0.00	14,739.44	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,043.63	0.00	0.00	5,043.63	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	482,344.64	40,195.39	80,390.78	80,390.78	401,953.86
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,644,611.01	473,560.58	944,095.16	944,095.16	4,700,515.85
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,673.00	-3,509.00	-3,673.00	-3,673.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	353,488.58	29,457.38	58,914.76	58,914.76	294,573.82
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,376,093.01	114,674.42	229,348.84	229,348.84	1,146,744.17
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,665.91	1,055.49	2,110.98	2,110.98	10,554.93
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,213.54	434.46	868.92	868.92	4,344.62
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	86,653.00	7,221.08	14,442.16	14,442.16	72,210.84
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,301.00	525.08	1,050.16	1,050.16	5,250.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	418.00	34.83	69.66	69.66	348.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,496.00	458.00	916.00	916.00	4,580.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	543,057.44	45,254.79	90,509.58	90,509.58	452,547.86
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	1,276.90	2,553.80	2,553.80	12,768.95
MSPB MSPB-Minimum School Programs Basic - Summary			**16,689,095.50**	**710,639.40**	**1,421,597.80**	**9,582,701.42**	**7,106,394.08**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,437.48	0.00	0.00	1,437.48	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,127.29	0.00	0.00	13,127.29	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,691.80	0.00	0.00	2,691.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,325.00	0.00	0.00	223,325.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,586,846.18	0.00	0.00	4,586,846.18	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	187,552.91	0.00	0.00	187,552.91	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	77,566.20	0.00	0.00	77,566.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	560,881.63	0.00	0.00	560,881.63	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,669.78	0.00	0.00	35,669.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,171.23	0.00	0.00	2,171.23	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,547.75	0.00	0.00	20,547.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	17,106.00	0.00	0.00	17,106.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	45,000.00	0.00	0.00	45,000.00	0.00

	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	91,420.34	0.00	0.00	91,420.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	0.00	104,420.00	6,770.07
	20PUU 20PUU Teacher and Student Success Program	5678/3500	284,771.79	0.00	0.00	284,771.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	61,622.24	0.00	0.00	61,622.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,133.82	344.48	688.96	688.96	3,444.86
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	240,883.00	0.00	240,883.00	240,883.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,870,362.00	405,863.50	811,727.00	811,727.00	4,058,635.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	560,881.63	46,740.14	93,480.28	93,480.28	467,401.35
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,950.09	162.51	325.02	325.02	1,625.07
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	17,079.00	0.00	13,663.20	13,663.20	3,415.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,033,217.23**	**454,360.63**	**1,163,267.46**	**7,479,425.08**	**4,553,792.15**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
T&L T&L-Teaching & Learning - Summary			**106.25**	**0.00**	**0.00**	**106.25**	**0.00**
820 FREEDOM ACADEMY - Summary			**30,773,124.19**	**1,165,000.03**	**2,584,865.26**	**19,766,492.90**	**11,006,631.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,611.48	0.00	0.00	56,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
84010 SAS-Title I Grants to LEA - Summary			**110,469.36**	**0.00**	**0.00**	**110,469.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,118.32	0.00	0.00	66,118.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,886.49	0.00	0.00	65,886.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,004.81**	**0.00**	**0.00**	**132,004.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	0.00	0.00	8,560.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,338.55**	**0.00**	**0.00**	**24,338.55**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	0.00	43,701.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**43,701.47**	**0.00**	**0.00**	**0.00**	**43,701.47**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,113,438.48	0.00	0.00	2,113,438.48	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-72,602.00	0.00	0.00	-72,602.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	203,602.32	0.00	0.00	203,602.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	85,754.61	0.00	0.00	85,754.61	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,631.61	0.00	0.00	2,631.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	105,730.00	0.00	0.00	105,730.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,016.00	0.00	0.00	23,016.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	0.00	0.00	515.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,587.00	0.00	0.00	5,587.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,960.03	0.00	0.00	1,960.03	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,186.56	0.00	0.00	1,186.56	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,151,734.08	198,698.07	378,283.33	378,283.33	1,773,450.75
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-21,652.00	-21,353.00	-21,652.00	-21,652.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	207,291.61	17,274.30	34,548.60	34,548.60	172,743.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	88,827.14	7,402.26	14,804.52	14,804.52	74,022.62
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	223.97	447.94	447.94	2,239.70
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	110,232.00	9,186.00	18,372.00	18,372.00	91,860.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	23,529.00	1,960.75	3,921.50	3,921.50	19,607.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	510.00	42.50	85.00	85.00	425.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,567.00	463.92	927.84	927.84	4,639.16
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	185.25	370.50	370.50	1,852.49
MSPB MSPB-Minimum School Programs Basic - Summary			**5,045,301.07**	**214,084.02**	**430,109.23**	**2,904,460.84**	**2,140,840.23**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	109,790.14	0.00	0.00	109,790.14	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	59,832.00	0.00	0.00	59,832.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,200,858.47	0.00	0.00	1,200,858.47	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,102.26	0.00	0.00	49,102.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	0.00	0.00	115,717.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,649.07	0.00	0.00	29,649.07	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.35	0.00	0.00	687.35	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	56,000.00	0.00	0.00	56,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,395.84	0.00	0.00	6,395.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	0.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,799.75	0.00	0.00	26,799.75	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	29,789.62	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,944.18	0.00	0.00	79,944.18	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	44,048.44	3,670.70	7,341.40	7,341.40	36,707.04
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,064.00	0.00	63,064.00	63,064.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,278,438.00	106,536.50	213,073.00	213,073.00	1,065,365.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	115,717.12	9,643.09	19,286.18	19,286.18	96,430.94
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	617.35	51.45	102.90	102.90	514.45
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,619.00	0.00	2,895.20	2,895.20	723.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,303,694.71**	**122,401.74**	**310,762.68**	**2,078,953.48**	**1,224,741.23**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**8,680,312.69**	**336,485.76**	**740,871.91**	**5,271,029.76**	**3,409,282.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**231,138.69**	**0.00**	**0.00**	**231,138.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,756.97	0.00	0.00	66,756.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	64,991.34	0.00	0.00	64,991.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**131,748.31**	**0.00**	**0.00**	**131,748.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,871.83	0.00	0.00	1,871.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,705.69**	**0.00**	**0.00**	**3,705.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	15,638.54	0.00	0.00	15,638.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	170.00	-170.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,761.61**	**0.00**	**0.00**	**45,931.61**	**-170.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	93,290.60	93,290.60	93,290.60	64.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**93,355.08**	**93,290.60**	**93,290.60**	**93,290.60**	**64.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	26,403.87	-26,403.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	86,060.57	-86,060.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,391.95	-15,391.95
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	43,488.30	-43,488.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	26,133.91	-26,133.91
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,284.47	-53,284.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,244.68	-9,244.68
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	27,529.33	-27,529.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**287,537.08**	**-287,537.08**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,398.17	-1,398.17
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**2,845.06**	**-2,845.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	30,716.07	0.00	0.00	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	35,094.67	-35,094.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	20,912.64	-20,912.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,716.07**	**0.00**	**0.00**	**89,681.88**	**-58,965.81**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	9,788.95	-9,788.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	6,728.97	-6,728.97
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,322.33**	**0.00**	**0.00**	**21,840.25**	**-16,517.92**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	41,504.64	0.00	0.00	41,504.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,413,133.33	0.00	0.00	1,413,133.33	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	90,625.21	0.00	0.00	90,625.21	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	587,139.71	0.00	0.00	587,139.71	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	95,010.80	0.00	0.00	95,010.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,136.93	0.00	0.00	4,136.93	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,509.28	0.00	0.00	4,509.28	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	91,330.55	0.00	0.00	91,330.55	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,878.56	0.00	0.00	9,878.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	952.00	0.00	0.00	952.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	45,931.20	3,827.60	7,655.20	7,655.20	38,276.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,508,863.18	125,738.60	251,477.20	251,477.20	1,257,385.98
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	96,429.90	8,035.82	16,071.64	16,071.64	80,358.26
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	560,500.22	46,708.35	93,416.70	93,416.70	467,083.52
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	117,149.69	9,762.47	19,524.94	19,524.94	97,624.75
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,386.88	365.57	731.14	731.14	3,655.74
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,662.00	388.50	777.00	777.00	3,885.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	95,974.43	7,997.87	15,995.74	15,995.74	79,978.69
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,035.56	919.63	1,839.26	1,839.26	9,196.30
MSPB MSPB-Minimum School Programs Basic - Summary			**4,783,154.07**	**203,744.41**	**407,488.82**	**2,745,709.83**	**2,037,444.24**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	0.00	60,000.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,153.20	0.00	0.00	5,153.20	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,770.00	0.00	0.00	55,770.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,097,377.68	0.00	0.00	1,097,377.68	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,871.00	0.00	0.00	44,871.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,795.78	0.00	0.00	25,795.78	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	155,829.74	0.00	0.00	155,829.74	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,750.82	0.00	0.00	4,750.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.80	0.00	0.00	646.80	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,871.69	0.00	0.00	5,871.69	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,640.00	0.00	0.00	4,640.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	50,142.47	0.00	0.00	50,142.47	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	71,004.00	0.00	0.00	71,004.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	0.00	0.00	27,766.87	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,468.52	0.00	0.00	77,468.52	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	0.00	0.00	32,053.57	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,053.22	171.10	342.20	342.20	1,711.02
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,630.00	0.00	57,630.00	57,630.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,229,760.00	102,480.00	204,960.00	204,960.00	1,024,800.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	155,829.74	12,985.81	25,971.62	25,971.62	129,858.12
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	580.93	48.41	96.82	96.82	484.11
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,633.00	0.00	3,706.40	3,706.40	926.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,474,859.92**	**118,185.32**	**297,707.04**	**2,292,080.07**	**1,182,779.85**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,300.00	0.00	0.00	3,300.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00

	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	1,170.00	1,170.00	2,830.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	15,407.28	24,592.72
T&L T&L-Teaching & Learning - Summary			**129,430.00**	**1,170.00**	**1,170.00**	**104,837.28**	**24,592.72**
860 PINNACLE CANYON ACADEMY- Summary			**8,929,191.77**	**416,390.33**	**799,656.46**	**6,050,346.35**	**2,878,845.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	6,751.53	6,751.53	26,400.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	0.00	0.00	24,800.00
84010 SAS-Title I Grants to LEA - Summary			**116,655.86**	**6,751.53**	**6,751.53**	**91,855.86**	**24,800.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,229.26	0.00	0.00	31,276.31	-47.05
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	29,422.82	0.00	0.00	29,422.82	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,652.08**	**0.00**	**0.00**	**66,699.13**	**-47.05**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	0.00	4,628.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	669.13	669.13	4,072.71	264.72
84367 T&L-Improving Teacher Quality-State - Summary			**13,408.50**	**669.13**	**669.13**	**13,143.78**	**264.72**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	60,296.80	0.00	0.00	60,296.80	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**80,296.80**	**0.00**	**0.00**	**70,296.80**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,672.67	0.00	0.00	0.00	29,672.67
84425C SSS-Governors Emergency Education Relief - Summary			**29,672.67**	**0.00**	**0.00**	**0.00**	**29,672.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	1,669.79	1,669.79	1,669.79	24,351.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**26,021.02**	**1,669.79**	**1,669.79**	**1,669.79**	**24,351.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,806.37	-17,806.37
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,014.02	-3,014.02
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,195.89	-2,195.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,483.63	-9,483.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,612.53	-1,612.53
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	712.15	-712.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**34,824.59**	**-34,824.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	7,550.77	0.00	0.00	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	6,923.43	-6,923.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	3,465.63	-3,465.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,550.77**	**0.00**	**0.00**	**18,654.48**	**-11,103.71**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	0.00	13,120.00	0.00
CTE CTE-Career & Technical Education - Summary			**13,120.00**	**0.00**	**0.00**	**13,120.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	600,829.11	0.00	0.00	600,829.11	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,236.00	0.00	0.00	-1,236.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,338.69	0.00	0.00	39,338.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	152,261.47	0.00	0.00	152,261.47	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,598.93	0.00	0.00	14,598.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	0.00	0.00	2,735.94	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,432.12	0.00	0.00	4,432.12	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,660.95	0.00	0.00	17,660.95	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	0.00	0.00	2,508.84	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	870.48	0.00	0.00	870.48	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	593,196.02	49,433.00	98,866.00	98,866.00	494,330.02
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	38,838.92	3,236.58	6,473.16	6,473.16	32,365.76
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	148,202.61	12,350.22	24,700.44	24,700.44	123,502.17
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,503.87	1,208.66	2,417.32	2,417.32	12,086.55
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,230.00	352.50	705.00	705.00	3,525.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	17,415.05	1,451.25	2,902.50	2,902.50	14,512.55
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,619.95	218.33	436.66	436.66	2,183.29
MSPB MSPB-Minimum School Programs Basic - Summary			**1,695,265.95**	**70,105.46**	**140,210.92**	**994,211.45**	**701,054.50**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	368.96	0.00	0.00	368.96	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	351.00	0.00	0.00	351.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	356,166.44	0.00	0.00	356,166.44	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	88,836.48	0.00	0.00	88,836.48	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	17,031.52	0.00	0.00	17,031.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	364.01	0.00	0.00	364.01	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,147.65	0.00	0.00	2,147.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,848.00	0.00	0.00	2,848.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	24,816.97	0.00	0.00	24,816.97	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	0.00	9,483.72	568.74
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,521.22	0.00	0.00	28,521.22	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	407,358.00	33,946.50	67,893.00	67,893.00	339,465.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	88,836.48	7,403.04	14,806.08	14,806.08	74,030.40
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	326.94	27.24	54.48	54.48	272.46
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,844.00	0.00	2,275.20	2,275.20	568.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,191,498.13**	**44,710.11**	**133,032.42**	**743,259.39**	**448,238.74**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	8,470.40	7,154.60
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,749.97**	**0.00**	**0.00**	**24,595.37**	**7,154.60**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,595.00**	**0.00**	**0.00**	**10,595.00**	**0.00**
870 CITY ACADEMY - Summary			**3,282,486.75**	**123,906.02**	**282,333.79**	**2,082,925.64**	**1,199,561.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	15,839.00	0.00	0.00	15,839.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	4,731.89	686.51
84010 SAS-Title I Grants to LEA - Summary			**21,257.40**	**0.00**	**0.00**	**20,570.89**	**686.51**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,488.12	0.00	0.00	34,488.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,753.38	0.00	0.00	0.00	34,753.38
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,241.50**	**0.00**	**0.00**	**34,488.12**	**44,753.38**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	0.00	1,417.00	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,452.74	0.00	0.00	1,076.50	376.24
84173 SPED-Preschool Special Educ IDEA - Summary			**2,869.74**	**0.00**	**0.00**	**2,493.50**	**376.24**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	1,501.47	156.35
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	0.00	2,746.72
84367 T&L-Improving Teacher Quality-State - Summary			**4,404.54**	**0.00**	**0.00**	**1,501.47**	**2,903.07**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,396.61	0.00	0.00	0.00	4,396.61
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,396.61**	**0.00**	**0.00**	**0.00**	**4,396.61**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,399.92	0.00	0.00	61,399.92	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	945,721.15	0.00	0.00	945,721.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	85,802.69	0.00	0.00	85,802.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	231,054.55	0.00	0.00	231,054.55	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	0.00	0.00	3,153.26	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	104,469.41	0.00	0.00	104,469.41	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	0.00	0.00	4,704.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	80,661.28	6,721.77	13,443.54	13,443.54	67,217.74
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	980,249.68	81,687.47	163,374.94	163,374.94	816,874.74
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,385.37	7,532.11	15,064.22	15,064.22	75,321.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,297.08	19,858.09	39,716.18	39,716.18	198,580.90
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,100.97	258.41	516.82	516.82	2,584.15
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	110,974.45	9,247.87	18,495.74	18,495.74	92,478.71
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	363.88	727.76	727.76	3,638.83
MSPB MSPB-Minimum School Programs Basic - Summary			**2,944,340.48**	**125,669.60**	**251,339.20**	**1,687,644.26**	**1,256,696.22**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,527.18	0.00	0.00	2,527.18	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	779,715.72	0.00	0.00	779,715.72	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	10,535.12	0.00	0.00	10,535.12	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	98,907.60	0.00	0.00	98,907.60	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	517.89	0.00	0.00	517.89	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,606.82	0.00	0.00	3,606.82	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,107.00	0.00	0.00	3,107.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,628.11	0.00	0.00	25,628.11	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,039.36	0.00	0.00	43,039.36	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	863,394.00	71,949.50	143,899.00	143,899.00	719,495.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	98,907.60	8,242.30	16,484.60	16,484.60	82,423.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	465.15	38.76	77.52	77.52	387.63
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,102.00	0.00	2,481.60	2,481.60	620.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,089,081.55**	**83,147.23**	**210,113.06**	**1,256,988.86**	**832,092.69**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,082.00	0.00	0.00	1,082.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	22,330.00	0.00	0.00	22,330.00	0.00
T&L T&L-Teaching & Learning - Summary			**23,412.00**	**0.00**	**0.00**	**23,412.00**	**0.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**5,169,003.82**	**208,816.83**	**461,452.26**	**3,027,099.10**	**2,141,904.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	215,162.87	0.00	0.00	215,162.87	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	24,291.47	24,291.47	184,007.56	25,960.26
84010 SAS-Title I Grants to LEA - Summary			**636,991.49**	**24,291.47**	**24,291.47**	**611,031.23**	**25,960.26**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	0.00	0.00	278,679.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	287,738.61	0.00	0.00	287,738.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	297,446.80	271,544.80	271,544.80	271,544.80	25,902.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**863,864.86**	**271,544.80**	**271,544.80**	**837,962.86**	**25,902.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	0.00	0.00	2,861.28	2,446.84
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,606.84	0.00	0.00	0.00	5,606.84
84173 SPED-Preschool Special Educ IDEA - Summary			**10,914.96**	**0.00**	**0.00**	**2,861.28**	**8,053.68**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	14,117.82	14,117.82	14,117.82	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**28,006.26**	**14,117.82**	**14,117.82**	**28,006.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	0.00	34,838.25	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	31,258.71	31,258.71	31,258.71	8,052.62
84367 T&L-Improving Teacher Quality-State - Summary			**109,436.99**	**31,258.71**	**31,258.71**	**101,384.37**	**8,052.62**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	13,560.50	0.00	0.00	12,999.87	560.63
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,107.94	0.00	0.00	0.00	13,107.94
84424A T&L-Student Support Academic Enrichment Grants - Summary			**26,668.44**	**0.00**	**0.00**	**12,999.87**	**13,668.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,372.51	0.00	0.00	0.00	170,372.51
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**170,372.51**	**0.00**	**0.00**	**0.00**	**170,372.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	242,269.22	-242,269.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	51,655.67	-51,655.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	177,135.14	-177,135.14
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,831.55	-34,831.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,081.60	-31,081.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**536,973.18**	**-536,973.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	95,092.88	0.00	0.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	118,353.64	-118,353.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	89,783.71	-89,783.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**95,092.88**	**0.00**	**0.00**	**314,869.23**	**-219,776.35**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,355.25	0.00	0.00	261,355.25	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,949,634.77	0.00	0.00	5,949,634.77	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,488.00	0.00	0.00	-13,488.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	463,125.17	0.00	0.00	463,125.17	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	904,737.60	0.00	0.00	904,737.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,487.24	0.00	0.00	49,487.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,208.64	0.00	0.00	6,208.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	156,485.00	0.00	0.00	156,485.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	36,727.00	0.00	0.00	36,727.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,237.76	0.00	0.00	6,237.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,857.00	0.00	0.00	2,857.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	12,699.00	0.00	0.00	12,699.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	385,867.65	0.00	0.00	385,867.65	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,776.34	0.00	0.00	20,776.34	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	0.00	0.00	4,420.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	266,091.01	22,174.25	44,348.50	44,348.50	221,742.51
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,059,939.64	506,430.42	1,011,425.39	1,011,425.39	5,048,514.25
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,579.00	-1,579.00	-1,579.00	-1,579.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	471,517.02	39,293.08	78,586.16	78,586.16	392,930.86
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	938,230.68	78,185.89	156,371.78	156,371.78	781,858.90
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,716.93	3,226.41	6,452.82	6,452.82	32,264.11
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,177.98	514.83	1,029.66	1,029.66	5,148.32
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	164,348.00	13,695.67	27,391.34	27,391.34	136,956.66
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	36,111.00	3,009.25	6,018.50	6,018.50	30,092.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,057.00	504.75	1,009.50	1,009.50	5,047.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,830.00	235.83	471.66	471.66	2,358.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	12,654.00	1,054.50	2,109.00	2,109.00	10,545.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	394,082.81	32,840.23	65,680.46	65,680.46	328,402.35
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	20,324.48	1,693.71	3,387.42	3,387.42	16,937.06
MSPB MSPB-Minimum School Programs Basic - Summary			**16,669,695.97**	**701,279.82**	**1,402,703.19**	**9,656,897.61**	**7,012,798.36**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,949.82	0.00	0.00	1,949.82	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,500.32	0.00	0.00	9,500.32	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,942.39	0.00	0.00	62,942.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	0.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,266,777.69	0.00	0.00	4,266,777.69	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	174,465.54	0.00	0.00	174,465.54	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	79,361.35	0.00	0.00	79,361.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	438,341.91	0.00	0.00	438,341.91	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,723.34	0.00	0.00	35,723.34	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,968.39	0.00	0.00	1,968.39	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	12,500.00	0.00	0.00	12,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	68,600.00	0.00	0.00	66,523.36	2,076.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,744.56	0.00	0.00	20,744.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,356.00	0.00	0.00	13,356.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	110,031.43	0.00	0.00	110,031.43	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	268,912.67	0.00	0.00	268,912.67	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	40,243.14	3,353.59	6,707.19	6,707.19	33,535.95
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,074.00	0.00	224,074.00	224,074.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,644,906.00	387,075.50	774,151.00	774,151.00	3,870,755.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	433,127.19	36,093.93	72,187.86	72,187.86	360,939.33
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,767.90	147.32	294.64	294.64	1,473.26

	21PQU 21PQU Matching Fund for School Nurses	5368/3500	2,692.13	448.68	448.68	448.68	2,243.45
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,335.00	0.00	10,668.00	10,668.00	2,667.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,333,522.77**	**428,369.02**	**1,091,031.37**	**7,047,332.14**	**4,286,190.63**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	35,188.41	0.00	0.00	35,188.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,290.00	0.00	0.00	28,431.98	858.02
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,570.00	10,890.00	10,890.00	15,570.00	0.00
T&L T&L-Teaching & Learning - Summary			**80,048.41**	**10,890.00**	**10,890.00**	**79,190.39**	**858.02**
8B0 AMERICAN LEADERSHIP ACADEMY- Summary			**30,026,115.54**	**1,481,751.64**	**2,845,837.36**	**19,231,008.42**	**10,795,107.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,210.85	0.00	0.00	106,210.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.85	0.00	0.00	94,128.85	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**200,339.70**	**0.00**	**0.00**	**200,339.70**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,934.43	0.00	0.00	1,934.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,962.52**	**0.00**	**0.00**	**3,962.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,529.03**	**0.00**	**0.00**	**7,529.03**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**1,545.60**	**-1,545.60**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	149,763.67	0.00	0.00	149,763.67	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,587.03	0.00	0.00	1,889,587.03	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,456.00	0.00	0.00	-1,456.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	125,938.75	0.00	0.00	125,938.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	265,221.01	0.00	0.00	265,221.01	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,620.76	0.00	0.00	17,620.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,391.73	0.00	0.00	3,391.73	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	200,391.90	0.00	0.00	200,391.90	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,958.50	0.00	0.00	5,958.50	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	107.65	0.00	0.00	107.65	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	152,477.39	12,706.45	25,412.90	25,412.90	127,064.49
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,899,741.86	158,707.09	317,260.91	317,260.91	1,582,480.95
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-723.00	-459.00	-723.00	-723.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	126,394.13	10,532.84	21,065.68	21,065.68	105,328.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	261,815.97	21,818.00	43,636.00	43,636.00	218,179.97
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,862.36	1,321.86	2,643.72	2,643.72	13,218.64
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	283.93	567.86	567.86	2,839.28
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	204,658.43	17,054.87	34,109.74	34,109.74	170,548.69
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	496.20	992.40	992.40	4,962.04
MSPB MSPB-Minimum School Programs Basic - Summary			**5,326,113.72**	**222,462.24**	**444,966.21**	**3,101,491.21**	**2,224,622.51**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	81,623.00	0.00	0.00	81,623.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,583,496.74	0.00	0.00	1,583,496.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,748.07	0.00	0.00	64,748.07	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,309.96	0.00	0.00	17,309.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	185,665.14	0.00	0.00	185,665.14	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,676.44	0.00	0.00	8,676.44	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	856.94	0.00	0.00	856.94	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,674.66	0.00	0.00	6,674.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,873.00	0.00	0.00	5,873.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	0.00	0.00	39,192.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	0.00	40,638.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,127.32	0.00	0.00	87,127.32	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,385.08	0.00	0.00	38,385.08	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	83,159.00	0.00	83,159.00	83,159.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,678,110.00	139,842.50	279,685.00	279,685.00	1,398,425.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	185,665.14	15,472.09	30,944.19	30,944.19	154,720.95
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	769.67	64.14	128.28	128.28	641.39
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,864.00	0.00	4,691.20	4,691.20	1,172.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,143,435.21**	**157,045.40**	**401,941.01**	**2,521,569.48**	**1,621,865.73**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	500.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	547.20	547.20	547.20	547.20	0.00
SAS SAS-Student Advocacy Services- Summary			**1,547.20**	**1,047.20**	**1,047.20**	**1,547.20**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,000.00	0.00	0.00	6,250.00	18,750.00
T&L T&L-Teaching & Learning - Summary			**25,082.80**	**0.00**	**0.00**	**6,332.80**	**18,750.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**9,723,010.18**	**380,554.84**	**847,954.42**	**5,859,317.54**	**3,863,692.64**

Transaction not picked up on Allotment Memo	19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	9,600.00
			390,154.84

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**62,852.40**	**0.00**	**0.00**	**62,852.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,648.58	0.00	0.00	53,648.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	0.00	0.00	48,790.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,439.48**	**0.00**	**0.00**	**102,439.48**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	0.00	0.00	1,002.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,033.54**	**0.00**	**0.00**	**2,033.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,102.68**	**0.00**	**0.00**	**9,102.68**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,498.31	0.00	0.00	0.00	31,498.31
84425C SSS-Governors Emergency Education Relief - Summary			**31,498.31**	**0.00**	**0.00**	**0.00**	**31,498.31**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	0.00	23,347.35
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**23,347.35**	**0.00**	**0.00**	**0.00**	**23,347.35**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	24,247.68	-24,247.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	10,481.55	-10,481.55
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	18,133.33	-18,133.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,603.52	-5,603.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**58,466.08**	**-58,466.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	21,126.44	0.00	0.00	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	13,838.20	-13,838.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	14,785.71	-14,785.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,126.44**	**0.00**	**0.00**	**51,341.85**	**-30,215.41**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,237.45	0.00	0.00	91,237.45	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	877,845.41	0.00	0.00	877,845.41	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	89,378.51	0.00	0.00	89,378.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	148,765.49	0.00	0.00	148,765.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	102,530.54	0.00	0.00	102,530.54	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	92,890.67	7,740.89	15,481.78	15,481.78	77,408.89
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	893,752.01	74,479.33	148,958.66	148,958.66	744,793.35
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,998.05	7,583.17	15,166.34	15,166.34	75,831.71
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,311.94	13,609.33	27,218.66	27,218.66	136,093.28
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,933.40	494.45	988.90	988.90	4,944.50
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,713.84	8,726.15	17,452.30	17,452.30	87,261.54
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	350.65	701.30	701.30	3,506.50
MSPB MSPB-Minimum School Programs Basic - Summary			**2,751,430.22**	**114,838.89**	**229,677.78**	**1,603,041.29**	**1,148,388.93**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	777,309.19	0.00	0.00	777,309.19	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	9,952.40	0.00	0.00	9,952.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	102,183.68	0.00	0.00	102,183.68	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	516.68	0.00	0.00	516.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,448.76	0.00	0.00	3,448.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,279.00	0.00	0.00	3,279.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,467.09	0.00	0.00	28,467.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	0.00	19,246.79	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,174.95	0.00	0.00	43,174.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	0.00	0.00	29,889.23	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	804,468.00	67,039.00	134,078.00	134,078.00	670,390.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	102,183.68	8,515.31	17,030.62	17,030.62	85,153.06
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	464.07	38.67	77.34	77.34	386.73
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,274.00	0.00	2,619.20	2,619.20	654.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,094,197.16**	**78,509.65**	**200,975.50**	**1,308,445.91**	**785,751.25**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**5,098,527.58**	**193,348.54**	**430,653.28**	**3,198,223.23**	**1,900,304.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	60,988.20	0.00	0.00	60,988.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	0.00	59,515.66
84010 SAS-Title I Grants to LEA - Summary			**180,556.09**	**0.00**	**0.00**	**121,040.43**	**59,515.66**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,899.15	0.00	0.00	61,899.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,099.23	0.00	0.00	0.00	68,099.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,998.38**	**0.00**	**0.00**	**61,899.15**	**68,099.23**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	0.00	0.00	8,604.36	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	0.00	8,270.78
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	0.00	10,383.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,258.14**	**0.00**	**0.00**	**8,604.36**	**18,653.78**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,719.06	0.00	0.00	0.00	45,719.06
84425C SSS-Governors Emergency Education Relief - Summary			**45,719.06**	**0.00**	**0.00**	**0.00**	**45,719.06**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,292.32	0.00	0.00	0.00	48,292.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**48,292.32**	**0.00**	**0.00**	**0.00**	**48,292.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,507.41	-69,507.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,842.21	-15,842.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,612.38	-20,612.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	78,198.27	-78,198.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,047.41	-14,047.41
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	36,785.40	-36,785.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**234,993.08**	**-234,993.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	30,340.19	0.00	0.00	33,640.19	-3,300.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	34,354.88	-34,354.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	44,330.78	-44,330.78
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,340.19**	**0.00**	**0.00**	**112,325.85**	**-81,985.66**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,666,356.02	0.00	0.00	1,666,356.02	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,505.00	0.00	0.00	-13,505.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,103.56	0.00	0.00	97,103.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	379,339.49	0.00	0.00	379,339.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,554.56	0.00	0.00	7,554.56	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	99,454.00	0.00	0.00	99,454.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	21,017.00	0.00	0.00	21,017.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,142.03	0.00	0.00	5,142.03	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	0.00	0.00	375.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,079.00	0.00	0.00	3,079.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,500.95	0.00	0.00	43,500.95	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,174.49	0.00	0.00	5,174.49	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,894.40	0.00	0.00	3,894.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,696,550.47	142,178.30	283,557.51	283,557.51	1,412,992.96
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-879.00	-879.00	-879.00	-879.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	98,863.09	8,238.59	16,477.18	16,477.18	82,385.91
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	356,435.45	29,702.95	59,405.90	59,405.90	297,029.55
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	13,285.22	1,107.10	2,214.20	2,214.20	11,071.02
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,575.53	297.96	595.92	595.92	2,979.61
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	100,069.00	8,339.08	16,678.16	16,678.16	83,390.84
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,818.00	1,818.17	3,636.34	3,636.34	18,181.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,964.00	413.67	827.34	827.34	4,136.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	371.00	30.92	61.84	61.84	309.16
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,068.00	255.67	511.34	511.34	2,556.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	44,427.12	3,702.26	7,404.52	7,404.52	37,022.60
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,827.76	568.98	1,137.96	1,137.96	5,689.80
MSPB MSPB-Minimum School Programs Basic - Summary			**4,677,184.14**	**195,774.65**	**391,629.21**	**2,719,437.71**	**1,957,746.43**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.43	0.00	0.00	611.43	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	32,499.53	0.00	0.00	32,499.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,815.00	0.00	0.00	52,815.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,085,345.03	0.00	0.00	1,085,345.03	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,378.99	0.00	0.00	44,378.99	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	173,999.07	0.00	0.00	173,999.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,778.39	0.00	0.00	29,778.39	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	603.01	0.00	0.00	603.01	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,861.70	0.00	0.00	5,861.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,560.00	0.00	0.00	5,560.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,651.37	0.00	0.00	38,651.37	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	72,358.27	0.00	0.00	72,358.27	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	12,948.98	1,079.08	2,158.16	2,158.16	10,790.82
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,998.00	0.00	56,998.00	56,998.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,093,974.00	91,164.50	182,329.00	182,329.00	911,645.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	173,999.07	14,499.92	28,999.84	28,999.84	144,999.23
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	541.60	45.13	90.26	90.26	451.34
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,552.00	0.00	4,441.60	4,441.60	1,110.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,941,375.44**	**109,288.63**	**280,016.86**	**1,822,478.65**	**1,118,896.79**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	752.08	676.93	676.93	676.93	75.15
SAS SAS-Student Advocacy Services - Summary			**1,752.08**	**676.93**	**676.93**	**1,676.93**	**75.15**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			**181.50**	**0.00**	**0.00**	**181.50**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**8,083,657.34**	**305,740.21**	**672,323.00**	**5,083,637.66**	**3,000,019.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	101,948.66	0.00	0.00	101,948.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	0.00	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	0.00	99,487.13
84010 SAS-Title I Grants to LEA - Summary			**301,819.86**	**0.00**	**0.00**	**202,332.73**	**99,487.13**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,065.82	0.00	0.00	209,065.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	206,244.36	0.00	0.00	181,086.00	25,158.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**415,310.18**	**0.00**	**0.00**	**390,151.82**	**25,158.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	0.00	4,222.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	0.00	0.00	4,347.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,569.99**	**0.00**	**0.00**	**8,569.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	0.00	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	22,690.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	18,560.29	4,250.31
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	280.00	-280.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	280.00	-280.00
84367 T&L-Improving Teacher Quality-State - Summary			**64,111.66**	**0.00**	**0.00**	**60,421.35**	**3,690.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	0.00	0.00	74,769.12
84425C SSS-Governors Emergency Education Relief - Summary			**74,769.12**	**0.00**	**0.00**	**0.00**	**74,769.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	0.00	80,726.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**80,726.05**	**0.00**	**0.00**	**0.00**	**80,726.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	142,522.31	-142,522.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	45,485.90	-45,485.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	74,868.72	-74,868.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	26,094.12	-26,094.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**288,971.05**	**-288,971.05**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	90,883.46	0.00	0.00	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	109,627.20	-109,627.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	59,493.82	-59,493.82
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,883.46**	**0.00**	**0.00**	**269,997.98**	**-179,114.52**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**22,746.00**	**0.00**	**0.00**	**22,746.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	327,317.31	0.00	0.00	327,317.31	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,118,173.66	0.00	0.00	4,118,173.66	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,265.00	0.00	0.00	-2,265.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,305.02	0.00	0.00	257,305.02	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,354,291.19	0.00	0.00	1,354,291.19	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,880.42	0.00	0.00	50,880.42	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.29	0.00	0.00	5,016.29	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,666.74	0.00	0.00	5,666.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	433,802.82	0.00	0.00	433,802.82	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	0.00	0.00	14,504.24	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	335,220.20	27,935.02	55,870.04	55,870.04	279,350.16
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,163,806.64	348,019.34	695,003.23	695,003.23	3,468,803.41
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,139.00	-1,139.00	-1,139.00	-1,139.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	260,403.67	21,700.31	43,400.62	43,400.62	217,003.05
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,380,168.59	115,014.05	230,028.10	230,028.10	1,150,140.49
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	32,264.11	2,688.68	5,377.36	5,377.36	26,886.75
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,983.92	415.33	830.66	830.66	4,153.26
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,424.00	452.00	904.00	904.00	4,520.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	441,744.43	36,812.04	73,624.08	73,624.08	368,120.35
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,131.87	1,177.66	2,355.32	2,355.32	11,776.55
MSPB MSPB-Minimum School Programs Basic - Summary			**13,241,701.12**	**554,742.10**	**1,109,587.75**	**7,694,280.44**	**5,547,420.68**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,522.11	0.00	0.00	10,522.11	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	177,651.00	0.00	0.00	177,651.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,390,800.77	0.00	0.00	3,390,800.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	138,647.46	0.00	0.00	138,647.46	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	57,915.77	0.00	0.00	57,915.77	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	391,714.62	0.00	0.00	391,714.62	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,823.77	0.00	0.00	1,823.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	28,100.00	0.00	0.00	28,100.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,541.01	0.00	0.00	16,541.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,708.00	0.00	0.00	12,708.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	76,414.30	0.00	0.00	76,414.30	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	0.00	31,651.43	56,798.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	213,019.28	0.00	0.00	213,019.28	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	178,071.00	0.00	178,071.00	178,071.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,676,470.00	306,372.50	612,745.00	612,745.00	3,063,725.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	62,416.42	10,402.74	10,402.74	10,402.74	52,013.68
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	391,714.62	32,642.88	65,285.76	65,285.76	326,428.86
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,638.03	136.50	273.00	273.00	1,365.03
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	2,130.83	355.14	355.14	355.14	1,775.69
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,689.00	0.00	10,151.20	10,151.20	2,537.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,972,324.67**	**351,159.76**	**879,783.84**	**5,455,180.61**	**3,517,144.06**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	0.00	0.00	2,129.75	2,100.25
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,914.00	0.00	0.00	26,913.50	0.50
T&L T&L-Teaching & Learning - Summary			**31,480.00**	**0.00**	**0.00**	**29,379.25**	**2,100.75**
8F0 Hawthorn Academy - Summary			**23,374,442.11**	**905,901.86**	**1,989,371.59**	**14,472,031.22**	**8,902,410.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	14,699.65	25,025.83
84010 SAS-Title I Grants to LEA - Summary			**79,809.12**	**0.00**	**0.00**	**54,783.29**	**25,025.83**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,000.00	0.00	0.00	66,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,344.60	0.00	0.00	72,326.25	18.35
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	0.00	0.00	59,616.87	9,703.11
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,664.58**	**0.00**	**0.00**	**197,943.12**	**15,721.46**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,735.05	30.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	0.00	0.00	0.00	1,780.04
84173 SPED-Preschool Special Educ IDEA - Summary			**3,545.09**	**0.00**	**0.00**	**1,735.05**	**1,810.04**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	0.00	7,731.88
84367 T&L-Improving Teacher Quality-State - Summary			**15,846.31**	**0.00**	**0.00**	**8,114.43**	**7,731.88**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	0.00	32,234.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**32,234.13**	**0.00**	**0.00**	**0.00**	**32,234.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	39,336.59	-39,336.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,378.68	-10,378.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**131,654.80**	**-131,654.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	29,957.37	0.00	0.00	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	39,184.41	-39,184.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	24,762.99	-24,762.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,957.37**	**0.00**	**0.00**	**97,509.27**	**-67,551.90**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,001.10	0.00	0.00	150,001.10	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,261,577.42	0.00	0.00	1,261,577.42	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	95,524.34	0.00	0.00	95,524.34	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	222,909.95	0.00	0.00	222,909.95	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,244.27	0.00	0.00	12,244.27	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,589.01	0.00	0.00	152,589.01	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,880.10	0.00	0.00	5,880.10	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,966.40	0.00	0.00	2,966.40	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	152,719.12	12,726.59	25,453.18	25,453.18	127,265.94
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,284,437.26	107,036.44	214,072.88	214,072.88	1,070,364.38
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	97,255.25	8,104.60	16,209.20	16,209.20	81,046.05
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	230,945.51	19,245.46	38,490.92	38,490.92	192,454.59
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	28,088.76	2,340.73	4,681.46	4,681.46	23,407.30
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	155,837.77	12,986.48	25,972.96	25,972.96	129,864.81
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,668.97	555.75	1,111.50	1,111.50	5,557.47
MSPB MSPB-Minimum School Programs Basic - Summary			**3,864,163.23**	**163,184.30**	**326,368.60**	**2,232,320.19**	**1,631,843.04**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,202.00	0.00	0.00	60,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,171,980.11	0.00	0.00	1,171,980.11	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	47,921.44	0.00	0.00	47,921.44	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,244.66	0.00	0.00	17,244.66	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,973.85	0.00	0.00	117,973.85	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.62	0.00	0.00	10,711.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	683.68	0.00	0.00	683.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,786.18	0.00	0.00	4,786.18	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,629.00	0.00	0.00	3,629.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,711.64	0.00	0.00	31,711.64	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	0.00	29,973.51
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,224.82	0.00	0.00	61,224.82	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	61,548.00	0.00	61,548.00	61,548.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,252,818.00	104,401.50	208,803.00	208,803.00	1,044,015.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	117,973.85	9,831.15	19,662.30	19,662.30	98,311.55
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	614.06	51.17	102.34	102.34	511.72
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,624.00	0.00	2,899.20	2,899.20	724.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,024,620.42**	**116,783.82**	**298,014.84**	**1,826,083.84**	**1,198,536.58**
8G0 Good Foundations Academy Charter School - Summary			**7,283,840.25**	**279,968.12**	**624,383.44**	**4,550,143.99**	**2,733,696.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	72,113.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	68,285.60	3,112.18
84010 SAS-Title I Grants to LEA - Summary			**143,511.44**	**0.00**	**0.00**	**140,399.26**	**3,112.18**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	4,266.06	0.00	0.00	4,266.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,312.39	0.00	0.00	67,312.39	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,732.75	0.00	0.00	73,732.75	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,311.20**	**0.00**	**0.00**	**145,311.20**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,711.26	0.00	0.00	0.00	1,711.26
84173 SPED-Preschool Special Educ IDEA - Summary			**3,288.06**	**0.00**	**0.00**	**1,576.80**	**1,711.26**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	0.00	8,168.01	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	8,721.94	8,721.94	8,721.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	0.00	10,579.29
84367 T&L-Improving Teacher Quality-State - Summary			**27,469.24**	**8,721.94**	**8,721.94**	**16,889.95**	**10,579.29**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,498.38	0.00	0.00	0.00	40,498.38
84425C SSS-Governors Emergency Education Relief - Summary			**40,498.38**	**0.00**	**0.00**	**0.00**	**40,498.38**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	0.00	0.00	57,933.73
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,933.73**	**0.00**	**0.00**	**0.00**	**57,933.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	95,163.03	-95,163.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,088.14	-19,088.14
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	29,689.98	-29,689.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	79,953.38	-79,953.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,873.57	-14,873.57
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,283.31	-35,283.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**274,051.41**	**-274,051.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	29,799.47	0.00	0.00	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	43,312.88	-43,312.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	37,663.37	-37,663.37
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,799.47**	**0.00**	**0.00**	**114,646.22**	**-84,846.75**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	121,996.63	0.00	0.00	121,996.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,254,645.81	0.00	0.00	1,254,645.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,536.00	0.00	0.00	-7,536.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	78,794.88	0.00	0.00	78,794.88	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,485.74	0.00	0.00	211,485.74	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,138.35	0.00	0.00	3,138.35	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	144,778.18	0.00	0.00	144,778.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,625.68	0.00	0.00	4,625.68	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,294.00	0.00	0.00	1,294.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	124,207.21	10,350.60	20,701.20	20,701.20	103,506.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,277,380.05	106,563.79	213,012.13	213,012.13	1,064,367.92
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-127.00	-127.00	-127.00	-127.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	80,222.65	6,685.22	13,370.44	13,370.44	66,852.21
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	272,704.67	22,725.39	45,450.78	45,450.78	227,253.89
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	147,860.64	12,321.72	24,643.44	24,643.44	123,217.20
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	463.12	926.24	926.24	4,631.24
MSPB MSPB-Minimum School Programs Basic - Summary			**3,723,287.97**	**159,171.09**	**318,353.73**	**2,131,577.00**	**1,591,710.97**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,494.37	0.00	0.00	3,494.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,122.00	0.00	0.00	49,122.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,078,125.44	0.00	0.00	1,078,125.44	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,083.79	0.00	0.00	44,083.79	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,143.56	0.00	0.00	19,143.56	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,156.32	0.00	0.00	113,156.32	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.11	0.00	0.00	604.11	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,572.25	0.00	0.00	4,572.25	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,452.00	0.00	0.00	3,452.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,153.66	0.00	0.00	33,153.65	0.01
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	50,632.85	0.00	0.00	50,632.85	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	0.00	31,212.75	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,619.00	0.00	56,619.00	56,619.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,147,776.00	95,648.00	191,296.00	191,296.00	956,480.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,156.32	9,429.69	18,859.38	18,859.38	94,296.94
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	542.58	45.21	90.43	90.43	452.15
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,447.00	0.00	2,757.60	2,757.60	689.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,837,649.82**	**107,622.90**	**274,622.41**	**1,760,731.32**	**1,076,918.50**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	1,180.00	1,180.00	1,180.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**1,180.00**	**1,180.00**	**1,680.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**7,044,113.31**	**276,695.93**	**602,878.08**	**4,608,547.16**	**2,435,566.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,169.19	0.00	0.00	11,169.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.95	0.00	0.00	11,387.94	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**22,557.14**	**0.00**	**0.00**	**22,557.13**	**0.01**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,999.99	0.01
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	3,540.00	2,460.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**9,539.99**	**2,460.01**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	0.00	0.00	395.05	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	377.08	0.00	0.00	0.00	377.08
84367 T&L-Improving Teacher Quality-State - Summary			**772.13**	**0.00**	**0.00**	**395.05**	**377.08**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	0.00	22,914.61
84425C SSS-Governors Emergency Education Relief - Summary			**22,914.61**	**0.00**	**0.00**	**0.00**	**22,914.61**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	0.00	0.00	2,010.00	0.00
A&A A&A-Assessment & Accountability- Summary			**2,010.00**	**0.00**	**0.00**	**2,010.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	476,937.73	0.00	0.00	476,937.73	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,849.00	0.00	0.00	-6,849.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	45,706.37	0.00	0.00	45,706.37	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	17,080.12	0.00	0.00	17,080.12	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	485,579.87	42,899.83	84,071.57	84,071.57	401,508.30
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,520.00	-2,749.00	-3,520.00	-3,520.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	46,534.58	3,877.88	7,755.76	7,755.76	38,778.82
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	483.46	40.29	80.58	80.58	402.88
MSPB MSPB-Minimum School Programs Basic - Summary			**1,061,953.13**	**44,069.00**	**88,387.91**	**621,263.13**	**440,690.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	262,311.77	0.00	0.00	262,311.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	29,708.26	0.00	0.00	29,708.26	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	322.04	0.00	0.00	322.04	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,355.34	0.00	0.00	1,355.34	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	983.00	0.00	0.00	983.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	16,345.10	0.00	0.00	16,345.10	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	17,851.02	0.00	0.00	17,851.01	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	292,068.00	24,339.00	48,678.00	48,678.00	243,390.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	29,708.26	2,475.69	4,951.38	4,951.38	24,756.88
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	289.25	24.10	48.20	48.20	241.05
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	982.00	0.00	785.60	785.60	196.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	21PUU 21PUU Teacher and Student Success Program	5678/3500	18,126.51	3,021.08	3,021.08	3,021.08	15,105.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**830,678.55**	**33,193.20**	**105,487.92**	**513,655.44**	**317,023.11**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	180.00	0.00	0.00	180.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	150.00	-150.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	90.00	90.00	90.00	0.00
T&L T&L-Teaching & Learning - Summary			**430.40**	**90.00**	**90.00**	**580.40**	**-150.00**
8I0 The Winter Sports School in Park City - Summary			**1,974,510.27**	**77,352.20**	**193,965.83**	**1,170,001.14**	**804,509.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	0.00	58,938.10	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.67	0.00	0.00	42,747.25	10,303.42
84010 SAS-Title I Grants to LEA - Summary			**167,015.77**	**0.00**	**0.00**	**156,712.35**	**10,303.42**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	0.00	0.00	134,237.95	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,633.15	0.00	0.00	136,633.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	136,743.15	0.00	0.00	136,743.15	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**407,614.25**	**0.00**	**0.00**	**407,614.25**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,478.67	0.00	0.00	2,478.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,885.62**	**0.00**	**0.00**	**4,885.62**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	0.00	10,041.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,566.18**	**0.00**	**0.00**	**28,566.18**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	0.00	43,046.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**43,046.48**	**0.00**	**0.00**	**0.00**	**43,046.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	59,770.14	-59,770.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,647.00	-21,647.00
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	13,498.56	-13,498.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	37,177.31	-37,177.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,222.95	-13,222.95
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	8,889.71	-8,889.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**154,205.67**	**-154,205.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	43,864.25	0.00	0.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	51,753.61	-51,753.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	30,981.25	-30,981.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,864.25**	**0.00**	**0.00**	**130,857.11**	**-86,992.86**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**14,476.12**	**-14,476.12**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	95,133.44	0.00	0.00	95,133.44	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,045,409.46	0.00	0.00	2,045,409.46	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,049.00	0.00	0.00	-2,049.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,546.71	0.00	0.00	167,546.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	283,252.15	0.00	0.00	283,252.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,016.31	0.00	0.00	49,016.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,715.07	0.00	0.00	142,715.07	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,388.94	0.00	0.00	8,388.94	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	96,857.26	8,071.44	16,142.88	16,142.88	80,714.38
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,082,472.37	175,351.18	348,890.54	348,890.54	1,733,581.83
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,993.00	-1,993.00	-1,993.00	-1,993.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	170,582.67	14,215.22	28,430.44	28,430.44	142,152.23
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	302,743.96	25,228.66	50,457.32	50,457.32	252,286.64
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	59,353.98	4,946.16	9,892.32	9,892.32	49,461.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	145,753.61	12,146.13	24,292.26	24,292.26	121,461.35
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	621.91	1,243.82	1,243.82	6,219.08
MSPB MSPB-Minimum School Programs Basic - Summary			**5,657,164.83**	**238,775.95**	**477,733.08**	**3,269,405.16**	**2,387,759.67**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,620.77	0.00	0.00	19,620.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,176.00	0.00	0.00	78,176.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,520,926.96	0.00	0.00	1,520,926.96	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,189.63	0.00	0.00	62,189.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,908.62	0.00	0.00	23,908.62	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	156,493.75	0.00	0.00	156,493.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	837.69	0.00	0.00	837.69	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,821.60	0.00	0.00	3,821.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,015.53	0.00	0.00	7,015.53	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,574.00	0.00	0.00	4,574.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,140.46	0.00	0.00	45,140.45	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,850.50	0.00	0.00	89,850.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	8,486.65	707.22	1,414.44	1,414.44	7,072.21
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,873.00	0.00	79,873.00	79,873.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,626,870.00	135,572.50	271,145.00	271,145.00	1,355,725.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	156,493.75	13,041.15	26,082.30	26,082.30	130,411.45
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	752.38	62.70	125.40	125.40	626.98
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	942.91	157.16	157.16	157.16	785.75
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,567.00	0.00	3,653.60	3,653.60	913.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,910,541.20**	**151,207.40**	**385,784.24**	**2,398,339.74**	**1,512,201.46**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,056.45	0.00	0.00	1,056.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**3,056.45**	**0.00**	**0.00**	**3,416.45**	**-360.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**11,405.60**	**0.00**	**0.00**	**11,662.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**10,292,160.63**	**389,983.35**	**863,517.32**	**6,595,141.09**	**3,697,019.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**9,588.10**	**0.00**	**0.00**	**9,588.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	54,480.35	0.00	0.00	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	50,571.96	0.00	0.00	50,571.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**161,711.93**	**0.00**	**0.00**	**155,711.93**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	0.00	3,769.25
84367 T&L-Improving Teacher Quality-State - Summary			**6,264.92**	**0.00**	**0.00**	**0.00**	**6,264.92**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	0.00	3,868.12
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,868.12**	**0.00**	**0.00**	**0.00**	**3,868.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	20,932.44	-20,932.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,713.52	-6,713.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	16,625.76	-16,625.76
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,383.13	-6,383.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**50,654.85**	**-50,654.85**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	15,753.30	-15,753.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	14,517.82	-14,517.82
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**30,271.12**	**-30,271.12**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,468.57	0.00	0.00	6,468.57	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,468.57**	**0.00**	**0.00**	**6,468.57**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,504,627.74	0.00	0.00	1,504,627.74	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,822.00	0.00	0.00	-6,822.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,721.09	0.00	0.00	71,721.09	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	244,218.43	0.00	0.00	244,218.43	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,597.47	0.00	0.00	12,597.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	64,777.00	0.00	0.00	64,777.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,956.83	0.00	0.00	4,956.83	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	656.00	0.00	0.00	656.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,824.00	0.00	0.00	1,824.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,492.70	0.00	0.00	54,492.70	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,155.27	0.00	0.00	4,155.27	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,728.00	0.00	0.00	1,728.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,575,842.04	131,345.35	263,028.52	263,028.52	1,312,813.52
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-460.00	-64.00	-460.00	-460.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	75,115.66	6,259.64	12,519.28	12,519.28	62,596.38
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,643.68	20,720.31	41,440.62	41,440.62	207,203.06
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	221.42	442.84	442.84	2,214.20
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	65,199.00	5,433.25	10,866.50	10,866.50	54,332.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,748.00	395.67	791.34	791.34	3,956.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	650.00	54.17	108.34	108.34	541.66
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,818.00	151.50	303.00	303.00	1,515.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	55,652.90	4,637.74	9,275.48	9,275.48	46,377.42
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,351.40	529.28	1,058.56	1,058.56	5,292.84
MSPB MSPB-Minimum School Programs Basic - Summary			**3,999,668.25**	**169,872.58**	**339,750.98**	**2,300,942.51**	**1,698,725.74**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,763.95	0.00	0.00	2,763.95	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	962,612.00	0.00	0.00	962,612.00	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,133.95	0.00	0.00	122,133.95	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	501.64	0.00	0.00	501.64	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,942.06	0.00	0.00	4,942.06	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,042.00	0.00	0.00	4,042.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,205.32	0.00	0.00	27,205.32	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,388.29	0.00	0.00	48,388.29	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,587.82	132.32	264.64	264.64	1,323.18
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,553.00	0.00	50,553.00	50,553.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,050,420.00	87,535.00	175,070.00	175,070.00	875,350.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,133.95	10,177.83	20,355.66	20,355.66	101,778.29
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	450.56	37.55	75.10	75.10	375.46
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,036.00	0.00	3,228.80	3,228.80	807.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,516,417.36**	**100,382.70**	**254,547.20**	**1,511,783.23**	**1,004,634.13**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	546.90	546.90	546.90	953.10
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**546.90**	**546.90**	**546.90**	**953.10**
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	51,080.00	0.00	0.00	51,080.00	0.00
T&L T&L-Teaching & Learning - Summary			**51,080.00**	**0.00**	**0.00**	**51,080.00**	**0.00**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**6,831,567.25**	**270,802.18**	**594,845.08**	**4,182,047.21**	**2,649,520.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,820.00	0.00	0.00	0.00	34,820.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,562.55**	**0.00**	**0.00**	**23,742.55**	**34,820.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	0.00	983.27	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,882.12**	**0.00**	**0.00**	**983.27**	**898.85**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,215,584.37	0.00	0.00	1,215,584.37	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-18,608.00	0.00	0.00	-18,608.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.15	0.00	0.00	55,033.15	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	116,025.19	0.00	0.00	116,025.19	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,657.80	0.00	0.00	14,657.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	108,584.00	0.00	0.00	108,584.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,014.00	0.00	0.00	2,014.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,223.00	0.00	0.00	2,223.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,665.64	0.00	0.00	2,665.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	0.00	400.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,237,610.81	103,940.60	207,074.83	207,074.83	1,030,535.98
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-887.00	-887.00	-887.00	-887.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	56,030.35	4,669.20	9,338.40	9,338.40	46,691.95
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,974.95	19,914.58	39,829.16	39,829.16	199,145.79
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	1,198.67	2,397.34	2,397.34	11,986.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	113,350.00	9,445.83	18,891.66	18,891.66	94,458.34
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,995.00	166.25	332.50	332.50	1,662.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,215.00	184.58	369.16	369.16	1,845.84
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	244.79	489.58	489.58	2,447.94
MSPB MSPB-Minimum School Programs Basic - Summary			**3,169,707.78**	**139,065.75**	**278,212.13**	**1,779,050.28**	**1,390,657.50**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	618.38	0.00	0.00	618.38	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	741,211.24	0.00	0.00	741,211.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	85,742.41	0.00	0.00	85,742.41	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,372.70	0.00	0.00	9,372.70	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	460.12	0.00	0.00	460.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,815.60	0.00	0.00	3,815.60	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,775.00	0.00	0.00	2,775.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,896.48	0.00	0.00	20,896.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,131.64	0.00	0.00	48,131.64	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	246.39	20.53	41.06	41.06	205.33
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	768,600.00	64,050.00	128,100.00	128,100.00	640,500.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	85,742.41	7,145.20	14,290.40	14,290.40	71,452.01
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	413.26	34.44	68.88	68.88	344.38
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,770.00	0.00	2,216.00	2,216.00	554.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,931,423.63**	**74,583.50**	**192,720.00**	**1,185,034.57**	**746,389.06**
8L0 REAL Salt Lake Academy - Summary			**5,161,576.08**	**213,649.25**	**470,932.13**	**2,988,810.67**	**2,172,765.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	0.00	33,660.68	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	0.00	0.00	30,806.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**95,727.66**	**0.00**	**0.00**	**95,727.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	0.00	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,956.84	0.00	0.00	45,956.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,024.73	0.00	0.00	0.00	46,024.73
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,964.73**	**0.00**	**0.00**	**91,940.00**	**56,024.73**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	0.00	0.00	5,863.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	0.00	5,694.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,824.80**	**0.00**	**0.00**	**16,824.80**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	24,997.45	0.00	0.00	16,231.70	8,765.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**24,997.45**	**0.00**	**0.00**	**16,231.70**	**8,765.75**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	30,000.00	0.00	0.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,628,624.85	0.00	0.00	1,628,624.85	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,300.00	0.00	0.00	-9,300.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,271.57	0.00	0.00	114,271.57	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	126,867.09	0.00	0.00	126,867.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	0.00	0.00	2,587.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	750.00	0.00	0.00	750.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,657,626.54	139,859.18	277,994.72	277,994.72	1,379,631.82
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,896.00	-1,896.00	-1,896.00	-1,896.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	116,342.18	9,695.18	19,390.36	19,390.36	96,951.82
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	129,605.43	10,800.45	21,600.90	21,600.90	108,004.53
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,540.56	211.71	423.42	423.42	2,117.14
MSPB MSPB-Minimum School Programs Basic - Summary			**3,819,601.46**	**160,525.44**	**321,223.24**	**2,214,346.99**	**1,605,254.47**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,712.83	0.00	0.00	1,712.83	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,084.49	0.00	0.00	5,084.49	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	46,783.00	0.00	0.00	46,783.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	960,205.47	0.00	0.00	960,205.47	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,487.33	0.00	0.00	137,487.33	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,192.57	0.00	0.00	19,192.57	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.05	0.00	0.00	570.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,759.58	0.00	0.00	4,759.58	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,472.00	0.00	0.00	4,472.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,052.91	0.00	0.00	29,052.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,241.70	0.00	0.00	59,241.70	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,025.85	168.82	337.64	337.64	1,688.21
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,426.00	0.00	50,426.00	50,426.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	973,560.00	81,130.00	162,260.00	162,260.00	811,300.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,487.33	11,457.28	22,914.56	22,914.56	114,572.77
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.00	42.67	85.34	85.34	426.66
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,465.00	0.00	3,572.00	3,572.00	893.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,512,038.11**	**95,715.44**	**245,428.88**	**1,553,990.81**	**958,047.30**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	0.00	649.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,310.00	0.00	0.00	8,310.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,818.00	1,081.02	1,081.02	16,732.02	2,085.98
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,490.00	4,070.00	4,070.00	7,490.00	0.00
T&L T&L-Teaching & Learning - Summary			**35,267.00**	**5,151.02**	**5,151.02**	**33,181.02**	**2,085.98**
900 TUACAHN HIGH SCHOOL - Summary			**6,702,421.21**	**261,391.90**	**571,803.14**	**4,072,242.98**	**2,630,178.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	13,473.22	1,826.94
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
84010 SAS-Title I Grants to LEA - Summary			**87,411.32**	**0.00**	**0.00**	**31,184.38**	**56,226.94**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	14,273.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	13,739.44	0.00	0.00	13,739.44	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,013.43**	**0.00**	**0.00**	**28,013.43**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	2,517.65	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,517.65**	**0.00**	**0.00**	**2,517.65**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	0.00	6,567.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,567.24**	**0.00**	**0.00**	**0.00**	**6,567.24**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	337,050.06	0.00	0.00	337,050.06	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-298.00	0.00	0.00	-298.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	25,224.83	0.00	0.00	25,224.83	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	40,879.03	0.00	0.00	40,879.03	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	0.00	0.00	313.61	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	343,157.42	28,596.45	57,192.90	57,192.90	285,964.52
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	25,681.90	2,140.16	4,280.32	4,280.32	21,401.58
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	30,658.70	2,554.89	5,109.78	5,109.78	25,548.92
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	714.53	59.54	119.08	119.08	595.45
MSPB MSPB-Minimum School Programs Basic - Summary			**809,900.08**	**33,539.29**	**67,078.58**	**474,507.11**	**335,392.97**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	206.13	0.00	0.00	206.13	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	180,489.75	0.00	0.00	180,489.75	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	44,821.76	0.00	0.00	44,821.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,070.42	0.00	0.00	4,070.42	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	283.49	0.00	0.00	283.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,023.87	0.00	0.00	1,023.87	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,381.00	0.00	0.00	1,381.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	0.00	0.00	17,156.24	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	12,051.92	0.00	0.00	12,051.92	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	82.13	6.84	13.68	13.68	68.45
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	192,150.00	16,012.50	32,025.00	32,025.00	160,125.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	44,821.76	3,735.15	7,470.30	7,470.30	37,351.46
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	254.63	21.22	42.44	42.44	212.19
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,379.00	0.00	1,103.20	1,103.20	275.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	21PUU 21PUU Teacher and Student Success Program	5678/3500	13,697.77	2,282.96	2,282.96	2,282.96	11,414.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**635,206.87**	**25,392.00**	**49,604.24**	**351,088.82**	**284,118.05**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,190.00	0.00	0.00	1,190.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	1,540.00	1,540.00	3,180.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,628.40**	**1,540.00**	**1,540.00**	**5,628.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**1,581,244.99**	**60,471.29**	**118,222.82**	**892,939.79**	**688,305.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	0.00	39,500.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,873.24	0.00	0.00	30,873.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	28,457.83	0.00	0.00	28,457.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	8,900.00	1,100.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,831.07**	**0.00**	**0.00**	**107,731.07**	**1,100.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	773.01	0.00	0.00	773.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,558.49**	**0.00**	**0.00**	**1,558.49**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,060.42**	**0.00**	**0.00**	**7,060.42**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	0.00	0.00	0.00	26,245.60
84425C SSS-Governors Emergency Education Relief - Summary			**26,245.60**	**0.00**	**0.00**	**0.00**	**26,245.60**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	37,485.70	0.00	0.00	37,485.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	429,328.59	0.00	0.00	429,328.59	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	37,653.71	0.00	0.00	37,653.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	86,650.95	0.00	0.00	86,650.95	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,789.29	0.00	0.00	6,789.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	49,656.15	0.00	0.00	49,656.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,744.05	0.00	0.00	2,744.05	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	627.84	0.00	0.00	627.84	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	39,982.33	3,331.86	6,663.72	6,663.72	33,318.61
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	437,108.04	36,425.67	72,851.34	72,851.34	364,256.70
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	38,482.59	3,206.88	6,413.76	6,413.76	32,068.83
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,309.18	7,942.43	15,884.86	15,884.86	79,424.32
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,528.29	877.36	1,754.72	1,754.72	8,773.57
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	51,032.22	4,252.68	8,505.36	8,505.36	42,526.86
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,778.74	231.56	463.12	463.12	2,315.62
MSPB MSPB-Minimum School Programs Basic - Summary			**1,330,675.67**	**56,456.69**	**112,913.38**	**766,108.66**	**564,567.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,240.19	0.00	0.00	1,240.19	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	382,638.27	0.00	0.00	382,638.27	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	6,849.44	0.00	0.00	6,849.44	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	56,992.92	0.00	0.00	56,992.92	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	363.88	0.00	0.00	363.88	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,640.29	0.00	0.00	1,640.29	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,784.00	0.00	0.00	1,784.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	0.00	0.00	33,061.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,787.12	0.00	0.00	17,787.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	0.00	9,623.40	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	21,469.07	0.00	0.00	21,469.07	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	0.00	27,444.62	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	409,920.00	34,160.00	68,320.00	68,320.00	341,600.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	56,992.92	4,749.41	9,498.82	9,498.82	47,494.10
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	326.83	27.24	54.48	54.48	272.35
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	237.58	0.00	0.00	0.00	237.58
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,781.00	0.00	1,424.80	1,424.80	356.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,190,780.53**	**42,269.98**	**127,301.76**	**767,486.96**	**423,293.57**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,511.60**	**0.00**	**0.00**	**5,511.60**	**0.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**2,723,857.69**	**98,726.67**	**240,215.14**	**1,681,457.20**	**1,042,400.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,931.58	0.00	0.00	152,931.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	0.00	0.00	138,750.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**291,681.99**	**0.00**	**0.00**	**291,681.99**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	0.00	0.00	2,800.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,662.58**	**0.00**	**0.00**	**5,662.58**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	278,871.02	0.00	0.00	278,871.02	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,182,227.81	0.00	0.00	3,182,227.81	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	240,096.43	0.00	0.00	240,096.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	732,127.03	0.00	0.00	732,127.03	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	175,736.62	0.00	0.00	175,736.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,314.37	0.00	0.00	5,314.37	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,882.80	0.00	0.00	9,882.80	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	360,685.86	0.00	0.00	360,685.86	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	16,072.27	0.00	0.00	16,072.27	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	7,612.80	0.00	0.00	7,612.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	246,199.99	20,516.67	41,033.34	41,033.34	205,166.65
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,257,619.27	271,468.27	542,936.54	542,936.54	2,714,682.73
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	243,059.94	20,254.99	40,509.99	40,509.99	202,549.95
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	727,264.99	60,605.42	121,210.84	121,210.84	606,054.15
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	167,773.38	13,981.11	27,962.23	27,962.23	139,811.15
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,956.00	829.67	1,659.34	1,659.34	8,296.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	363,642.62	30,303.55	60,607.10	60,607.10	303,035.52
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,054.20	1,587.85	3,175.70	3,175.70	15,878.50
MSPB MSPB-Minimum School Programs Basic - Summary			**10,125,456.40**	**423,069.11**	**846,138.24**	**5,894,765.25**	**4,230,691.15**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,907.52	0.00	0.00	8,907.52	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	144,041.00	0.00	0.00	144,041.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,748,257.26	0.00	0.00	2,748,257.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	112,374.30	0.00	0.00	112,374.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,281.21	0.00	0.00	39,281.21	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	345,348.56	0.00	0.00	345,348.56	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,348.39	0.00	0.00	35,348.39	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,566.60	0.00	0.00	1,566.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,677.99	0.00	0.00	12,677.99	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,018.00	0.00	0.00	10,018.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,054.36	0.00	0.00	55,054.36	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	161,508.15	0.00	0.00	161,508.15	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	144,328.00	0.00	144,328.00	144,328.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,959,110.00	246,592.50	493,185.00	493,185.00	2,465,925.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	345,348.56	28,779.05	57,558.10	57,558.10	287,790.46
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,407.05	117.25	234.50	234.50	1,172.55
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,002.00	0.00	8,001.60	8,001.60	2,000.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,149,578.95**	**276,738.80**	**705,807.20**	**4,380,190.54**	**2,769,388.41**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
T&L T&L-Teaching & Learning - Summary			**596.52**	**0.00**	**0.00**	**596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**17,572,976.44**	**699,807.91**	**1,551,945.44**	**10,572,896.88**	**7,000,079.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	0.00	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,498.44	0.00	0.00	56,469.64	28.80
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	57,464.88	0.00	0.00	57,464.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,277.38**	**0.00**	**0.00**	**178,248.58**	**28.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	0.00	1,213.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,363.87**	**0.00**	**0.00**	**2,363.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	0.00	3,152.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,152.59**	**0.00**	**0.00**	**3,152.59**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,108.77	0.00	0.00	147,108.77	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,351,880.85	0.00	0.00	1,351,880.85	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	119,334.56	0.00	0.00	119,334.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,461.32	0.00	0.00	217,461.32	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,460.84	0.00	0.00	13,460.84	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,436.44	0.00	0.00	3,436.44	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	161,275.94	0.00	0.00	161,275.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,193.70	0.00	0.00	6,193.70	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,596.00	0.00	0.00	2,596.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	161,756.35	13,479.70	26,959.40	26,959.40	134,796.95
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,392,270.49	116,022.54	232,045.08	232,045.08	1,160,225.41
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	123,716.08	10,309.67	20,619.34	20,619.34	103,096.74
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,764.40	20,647.03	41,294.06	41,294.06	206,470.34
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	21,576.00	1,798.00	3,596.00	3,596.00	17,980.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,514.30	292.86	585.72	585.72	2,928.58
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	168,276.49	14,023.04	28,046.08	28,046.08	140,230.41
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,510.19	542.52	1,085.04	1,085.04	5,425.15
MSPB MSPB-Minimum School Programs Basic - Summary			**4,148,132.72**	**177,115.36**	**354,230.72**	**2,376,979.14**	**1,771,153.58**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,448.00	0.00	0.00	60,448.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,222,517.24	0.00	0.00	1,222,517.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,987.87	0.00	0.00	49,987.87	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,002.06	0.00	0.00	14,002.06	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	135,761.27	0.00	0.00	135,761.27	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,401.81	0.00	0.00	14,401.81	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	691.92	0.00	0.00	691.92	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,079.48	0.00	0.00	5,079.48	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,391.00	0.00	0.00	4,391.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	0.00	0.00	19,589.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,450.12	0.00	0.00	64,450.12	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,202.00	0.00	64,202.00	64,202.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,329,678.00	110,806.50	221,613.00	221,613.00	1,108,065.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	135,761.27	11,313.44	22,626.88	22,626.88	113,134.39
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	621.45	51.79	103.58	103.58	517.87
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,384.00	0.00	3,507.20	3,507.20	876.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,150,967.14**	**124,255.06**	**316,219.32**	**1,907,539.74**	**1,243,427.40**
950 TIMPANOGOS ACADEMY - Summary			**7,492,893.70**	**301,370.42**	**670,450.04**	**4,478,283.92**	**3,014,609.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	20,576.31	0.00	0.00	20,576.31	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
84010 SAS-Title I Grants to LEA - Summary			**37,041.49**	**0.00**	**0.00**	**37,041.49**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,634.51	0.00	0.00	45,634.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,769.88	0.00	0.00	46,769.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,404.39**	**0.00**	**0.00**	**92,404.39**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,857.52**	**0.00**	**0.00**	**6,857.52**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,442.08	0.00	0.00	0.00	6,442.08
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	0.00	14,753.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,195.99**	**0.00**	**0.00**	**0.00**	**21,195.99**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,359,491.54	0.00	0.00	1,359,491.54	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,748.35	0.00	0.00	138,748.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,371.37	0.00	0.00	89,371.37	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	131,077.68	0.00	0.00	131,077.68	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	0.00	0.00	2,587.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	0.00	1,568.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,384,125.59	115,343.80	230,687.60	230,687.60	1,153,437.99
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	141,262.47	11,771.87	23,543.74	23,543.74	117,718.73
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,815.16	7,984.60	15,969.20	15,969.20	79,845.96
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	599.34	599.34	2,996.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	133,868.44	11,155.70	22,311.40	22,311.40	111,557.04
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	238.18	476.36	476.36	2,381.77
MSPB MSPB-Minimum School Programs Basic - Summary			**3,488,887.97**	**146,982.07**	**293,964.14**	**2,019,067.32**	**1,469,820.65**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,182.37	0.00	0.00	3,182.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,368.00	0.00	0.00	49,368.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	981,864.24	0.00	0.00	981,864.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,147.74	0.00	0.00	40,147.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,232.76	0.00	0.00	108,232.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	18,745.38	0.00	0.00	18,745.38	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.74	0.00	0.00	604.74	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,700.00	0.00	0.00	17,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,332.04	0.00	0.00	4,332.04	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,376.00	0.00	0.00	3,376.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,780.52	0.00	0.00	23,780.52	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	0.00	24,579.50	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	54,088.53	0.00	0.00	54,088.53	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	0.00	31,243.89	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,564.00	0.00	51,564.00	51,564.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,045,296.00	87,108.00	174,216.00	174,216.00	871,080.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,232.76	9,019.40	18,038.80	18,038.80	90,193.96
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	543.15	45.26	90.52	90.52	452.63
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,371.00	0.00	2,696.80	2,696.80	674.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,600,252.62**	**98,672.66**	**251,606.12**	**1,612,851.83**	**987,400.79**
970 SALT LAKE ARTS ACADEMY- Summary			**6,276,639.98**	**245,654.73**	**545,570.26**	**3,788,222.55**	**2,488,417.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,636.61	0.00	0.00	0.00	46,636.61
84010 SAS-Title I Grants to LEA - Summary			**93,692.89**	**0.00**	**0.00**	**47,056.28**	**46,636.61**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,279.56	0.00	0.00	0.00	34,279.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,816.90**	**0.00**	**0.00**	**34,537.34**	**34,279.56**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	0.00	6,399.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
84367 T&L-Improving Teacher Quality-State - Summary			**19,141.59**	**0.00**	**0.00**	**6,399.85**	**12,741.74**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
84425C SSS-Governors Emergency Education Relief - Summary			**40,210.12**	**0.00**	**0.00**	**0.00**	**40,210.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,841.34**	**0.00**	**0.00**	**0.00**	**37,841.34**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,627.17	-23,627.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,158.05	-4,158.05
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	7,987.06	-7,987.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	18,919.85	-18,919.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,129.94	-3,129.94
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,465.89	-5,465.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**63,287.96**	**-63,287.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	9,243.78	0.00	0.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	9,613.33	-9,613.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	8,228.63	-8,228.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**9,243.78**	**0.00**	**0.00**	**28,071.74**	**-18,827.96**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,500.00**	**0.00**	**0.00**	**25,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,145,263.07	0.00	0.00	1,145,263.07	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,289.00	0.00	0.00	-2,289.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	87,993.71	0.00	0.00	87,993.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,087.53	0.00	0.00	190,087.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	93,326.00	0.00	0.00	93,326.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	0.00	0.00	515.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,337.00	0.00	0.00	2,337.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	0.00	0.00	5,096.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	479.80	0.00	0.00	479.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,165,450.28	97,120.86	194,241.72	194,241.72	971,208.56
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,588.16	7,465.68	14,931.36	14,931.36	74,656.80
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,680.64	16,973.39	33,946.78	33,946.78	169,733.86
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	264.79	529.58	529.58	2,647.93
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	93,989.00	7,832.42	15,664.84	15,664.84	78,324.16
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	510.00	42.50	85.00	85.00	425.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,329.00	194.08	388.16	388.16	1,940.84
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	396.96	793.92	793.92	3,969.63
MSPB MSPB-Minimum School Programs Basic - Summary			**3,128,556.33**	**131,957.35**	**263,914.70**	**1,808,982.89**	**1,319,573.44**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,298.05	0.00	0.00	3,298.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	625,697.80	0.00	0.00	625,697.80	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	79,238.91	0.00	0.00	79,238.91	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	449.85	0.00	0.00	449.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,885.67	0.00	0.00	3,885.67	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,347.00	0.00	0.00	2,347.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,722.26	0.00	0.00	35,722.26	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	44,372.52	0.00	0.00	44,372.52	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,314.06	109.50	219.00	219.00	1,095.06
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	596,946.00	49,745.50	99,491.00	99,491.00	497,455.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,238.91	6,603.24	13,206.48	13,206.48	66,032.43
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	404.04	33.67	67.34	67.34	336.70
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,344.00	0.00	1,875.20	1,875.20	468.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,641,242.90**	**59,825.24**	**162,862.68**	**1,042,521.57**	**598,721.33**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**5,064,245.85**	**191,782.59**	**426,777.38**	**3,056,357.63**	**2,007,888.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	9,200.20	6,313.29
84010 SAS-Title I Grants to LEA - Summary			**33,758.18**	**0.00**	**0.00**	**27,444.89**	**6,313.29**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,643.13	0.00	0.00	74,619.93	23.20
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,516.66	0.00	0.00	32,479.07	39,037.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**146,159.79**	**0.00**	**0.00**	**107,099.00**	**39,060.79**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	0.00	1,203.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**0.00**	**0.00**	**1,203.96**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,587.99	0.00	0.00	0.00	12,587.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**12,587.99**	**0.00**	**0.00**	**0.00**	**12,587.99**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,645.30	0.00	0.00	108,645.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,343,015.92	0.00	0.00	1,343,015.92	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	0.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	96,166.75	0.00	0.00	96,166.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	215,812.26	0.00	0.00	215,812.26	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,454.60	0.00	0.00	58,454.60	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	139,106.73	0.00	0.00	139,106.73	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	0.00	0.00	3,998.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,699.65	0.00	0.00	1,699.65	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	110,613.96	9,217.83	18,435.66	18,435.66	92,178.30
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,297,460.04	108,583.49	216,705.16	216,705.16	1,080,754.88
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-508.00	-508.00	-508.00	-508.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	93,279.27	7,773.27	15,546.54	15,546.54	77,732.73
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	218,536.11	18,211.34	36,422.68	36,422.68	182,113.43
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	45,948.89	3,829.07	7,658.14	7,658.14	38,290.75
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	137,311.68	11,442.64	22,885.28	22,885.28	114,426.40
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	390.35	780.70	780.70	3,903.46
MSPB MSPB-Minimum School Programs Basic - Summary			**3,878,634.79**	**159,128.24**	**318,302.66**	**2,287,352.34**	**1,591,282.45**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	58,848.00	0.00	0.00	58,848.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,094,971.15	0.00	0.00	1,094,971.15	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,772.60	0.00	0.00	44,772.60	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,430.35	0.00	0.00	14,430.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	162,830.87	0.00	0.00	162,830.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,213.48	0.00	0.00	3,213.48	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	676.43	0.00	0.00	676.43	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,944.90	0.00	0.00	4,944.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,106.00	0.00	0.00	5,106.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,123.81	0.00	0.00	26,123.81	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,013.53	0.00	0.00	63,013.53	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,504.00	0.00	57,504.00	57,504.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,173,396.00	97,783.00	195,566.00	195,566.00	977,830.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	162,830.87	13,569.24	27,138.48	27,138.48	135,692.39
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	607.54	50.63	101.26	101.26	506.28
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,098.00	0.00	4,078.40	4,078.40	1,019.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,908,367.53**	**113,902.87**	**289,388.14**	**1,768,319.26**	**1,140,048.27**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**6,992,712.24**	**273,031.11**	**607,690.80**	**4,193,419.45**	**2,799,292.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	0.00	0.00	52,324.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,157.82**	**0.00**	**0.00**	**116,157.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,966.65**	**0.00**	**0.00**	**11,966.65**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	36,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**36,000.00**	**0.00**	**0.00**	**36,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,744,230.52	0.00	0.00	1,744,230.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,492.00	0.00	0.00	-14,492.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,202.94	0.00	0.00	115,202.94	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	322,802.01	0.00	0.00	322,802.01	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,181.73	0.00	0.00	7,181.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	31,249.13	0.00	0.00	31,249.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	0.00	6,428.91	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,771,622.23	148,036.91	295,793.10	295,793.10	1,475,829.13
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-586.00	-454.00	-586.00	-586.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	117,012.11	9,751.01	19,502.02	19,502.02	97,510.09
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	306,407.97	25,534.00	51,068.00	51,068.00	255,339.97
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,553.82	462.82	925.64	925.64	4,628.18
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	31,914.45	2,659.54	5,319.08	5,319.08	26,595.37
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,192.62	516.05	1,032.10	1,032.10	5,160.52
MSPB MSPB-Minimum School Programs Basic - Summary			**4,455,238.44**	**186,694.58**	**373,430.44**	**2,588,292.68**	**1,866,945.76**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,207.90	0.00	0.00	4,207.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,923.00	0.00	0.00	53,923.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,054,060.14	0.00	0.00	1,054,060.14	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,099.78	0.00	0.00	43,099.78	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	167,679.32	0.00	0.00	167,679.32	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.34	0.00	0.00	631.34	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,598.30	0.00	0.00	5,598.30	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,426.00	0.00	0.00	5,426.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,966.81	0.00	0.00	38,966.81	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,210.20	0.00	0.00	70,210.20	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	3,805.30	317.11	634.22	634.22	3,171.08
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,355.00	0.00	55,355.00	55,355.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,122,156.00	93,513.00	187,026.00	187,026.00	935,130.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	167,679.32	13,973.28	27,946.56	27,946.56	139,732.76
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	567.04	47.25	94.50	94.50	472.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,417.00	0.00	4,333.60	4,333.60	1,083.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,828,782.45**	**110,350.64**	**280,389.88**	**1,724,192.67**	**1,104,589.78**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	254,889.82	0.00	0.00	254,889.81	0.01
SAS SAS-Student Advocacy Services - Summary			**254,889.82**	**0.00**	**0.00**	**254,889.81**	**0.01**
9C0 PARADIGM HIGH SCHOOL - Summary			**7,703,035.18**	**297,045.22**	**653,820.32**	**4,731,499.63**	**2,971,535.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
84010 SAS-Title I Grants to LEA - Summary			**14,730.20**	**0.00**	**0.00**	**7,783.06**	**6,947.14**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,593.03	0.00	0.00	69,593.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,388.18	0.00	0.00	70,388.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,981.21**	**0.00**	**0.00**	**139,981.21**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,756.21	0.00	0.00	1,756.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,448.88**	**0.00**	**0.00**	**3,448.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,647.02**	**0.00**	**0.00**	**7,647.02**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	0.00	5,637.06
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**5,637.06**	**0.00**	**0.00**	**0.00**	**5,637.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	13,541.31	-13,541.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,498.01	-16,498.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	6,650.62	-6,650.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,689.55	-9,689.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**46,379.49**	**-46,379.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	33,139.28	0.00	0.00	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	39,554.64	-39,554.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	22,218.94	-22,218.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**33,139.28**	**0.00**	**0.00**	**97,871.36**	**-64,732.08**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	154,587.79	0.00	0.00	154,587.79	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,379,811.12	0.00	0.00	1,379,811.12	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,281.42	0.00	0.00	109,281.42	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	177,470.44	0.00	0.00	177,470.44	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,949.20	0.00	0.00	10,949.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	0.00	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	165,320.08	0.00	0.00	165,320.08	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	0.00	4,312.07	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	153,454.21	12,787.85	25,575.70	25,575.70	127,878.51
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,395,256.81	116,271.40	232,542.80	232,542.80	1,162,714.01
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	110,300.75	9,191.73	18,383.46	18,383.46	91,917.29
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	181,944.77	15,162.06	30,324.12	30,324.12	151,620.65
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,304.09	1,192.01	2,384.02	2,384.02	11,920.07
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,932.57	244.38	488.76	488.76	2,443.81
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	167,219.69	13,934.97	27,869.94	27,869.94	139,349.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,493.27	291.11	582.22	582.22	2,911.05
MSPB MSPB-Minimum School Programs Basic - Summary			**4,033,717.02**	**169,075.51**	**338,151.02**	**2,342,961.88**	**1,690,755.14**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,141.00	0.00	0.00	64,141.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,234,549.89	0.00	0.00	1,234,549.89	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,479.88	0.00	0.00	50,479.88	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,887.52	0.00	0.00	13,887.52	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,005.76	0.00	0.00	110,005.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.66	0.00	0.00	718.66	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,034.43	0.00	0.00	5,034.43	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,538.00	0.00	0.00	3,538.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	0.00	0.00	33,204.46	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,265.59	0.00	0.00	20,265.59	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,990.32	0.00	0.00	64,990.32	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,834.00	0.00	64,834.00	64,834.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,321,992.00	110,166.00	220,332.00	220,332.00	1,101,660.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,005.76	9,167.15	18,334.30	18,334.30	91,671.46
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	645.47	53.79	107.58	107.58	537.89
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,533.00	0.00	2,826.40	2,826.40	706.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.33	4,166.66	4,166.66	20,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,126,825.74**	**121,470.27**	**310,600.94**	**1,911,416.45**	**1,215,409.29**
9D0 CANYON RIM ACADEMY - Summary			**7,365,126.41**	**290,545.78**	**648,751.96**	**4,557,489.35**	**2,807,637.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	0.00	40,700.11
84010 SAS-Title I Grants to LEA - Summary			**87,893.74**	**0.00**	**0.00**	**47,193.63**	**40,700.11**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,971.89	0.00	0.00	258,879.33	92.56
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	253,762.14	0.00	0.00	0.00	253,762.14
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	20,903.25	4,096.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**537,734.03**	**0.00**	**0.00**	**279,782.58**	**257,951.45**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**160.00**	**-160.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	0.00	4,014.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**0.00**	**0.00**	**4,014.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	0.00	21,035.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**61,644.07**	**0.00**	**0.00**	**61,644.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	0.00	33,024.96
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**33,024.96**	**0.00**	**0.00**	**0.00**	**33,024.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	112,639.97	-112,639.97
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	40,403.22	-40,403.22
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	39,739.12	-39,739.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**383,997.05**	**-383,997.05**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	128,400.07	0.00	0.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	148,677.13	-148,677.13
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	104,482.08	-104,482.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**128,400.07**	**0.00**	**0.00**	**395,758.28**	**-267,358.21**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	0.00	12,666.87	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,666.87**	**0.00**	**0.00**	**12,666.87**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	242,188.26	0.00	0.00	242,188.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,030,181.32	0.00	0.00	7,030,181.32	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,016.00	0.00	0.00	-3,016.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	434,021.54	0.00	0.00	434,021.54	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,564,161.92	0.00	0.00	1,564,161.92	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	100,210.69	0.00	0.00	100,210.69	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,850.94	0.00	0.00	5,850.94	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	169,073.00	0.00	0.00	169,073.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,240.89	0.00	0.00	7,240.89	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	796.00	0.00	0.00	796.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,509.00	0.00	0.00	8,509.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	458,364.08	0.00	0.00	458,364.08	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,894.71	0.00	0.00	18,894.71	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,965.80	0.00	0.00	8,965.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	236,713.65	19,726.14	39,452.28	39,452.28	197,261.37
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,184,183.78	599,199.25	1,197,881.23	1,197,881.23	5,986,302.55
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-569.00	-569.00	-569.00	-569.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	442,916.26	36,909.69	73,819.38	73,819.38	369,096.88
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,605,650.68	133,804.22	267,608.44	267,608.44	1,338,042.24
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	82,887.80	6,907.32	13,814.64	13,814.64	69,073.16
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,055.51	504.63	1,009.26	1,009.26	5,046.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	170,073.00	14,172.75	28,345.50	28,345.50	141,727.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,049.00	587.42	1,174.84	1,174.84	5,874.16
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	789.00	65.75	131.50	131.50	657.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,478.00	706.50	1,413.00	1,413.00	7,065.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	458,988.89	38,249.07	76,498.14	76,498.14	382,490.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,689.34	1,640.78	3,281.56	3,281.56	16,407.78
MSPB MSPB-Minimum School Programs Basic - Summary			**20,268,348.06**	**851,904.52**	**1,703,860.77**	**11,749,302.92**	**8,519,045.14**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,105.14	0.00	0.00	5,105.14	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,974.50	0.00	0.00	10,974.50	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	12,944.00	0.00	0.00	12,944.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,800.27	0.00	0.00	12,800.27	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	258,289.00	0.00	0.00	258,289.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,024,834.64	0.00	0.00	5,024,834.64	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	205,461.95	0.00	0.00	205,461.95	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	72,070.51	0.00	0.00	72,070.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	731,627.70	0.00	0.00	731,627.70	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	32,134.93	0.00	0.00	32,134.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,266.09	0.00	0.00	2,266.09	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,714.40	0.00	0.00	5,714.40	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	25,233.46	0.00	0.00	25,233.46	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,026.00	0.00	0.00	22,026.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,707.94	0.00	0.00	89,707.94	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	0.00	92,808.84	35,789.15
	20PUU 20PUU Teacher and Student Success Program	5678/3500	316,353.22	0.00	0.00	316,353.22	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	57,667.55	0.00	-28,426.32	29,241.23	28,426.32
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	17,000.67	1,416.72	2,833.44	2,833.44	14,167.23
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	263,885.00	0.00	263,885.00	263,885.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,354,580.00	446,215.00	892,430.00	892,430.00	4,462,150.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	731,627.70	60,968.97	121,937.95	121,937.95	609,689.75
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,035.27	169.61	339.22	339.22	1,696.05
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,103.45	517.24	517.24	517.24	2,586.21
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,991.00	0.00	17,592.80	17,592.80	4,398.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,408,032.38**	**509,287.54**	**1,271,109.33**	**8,249,129.47**	**5,158,902.91**

SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	300.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**800.00**	**0.00**	**0.00**	**800.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	0.00	0.00	2,550.00
T&L T&L-Teaching & Learning - Summary			**3,458.40**	**0.00**	**0.00**	**908.40**	**2,550.00**
9E0 PROVIDENCE HALL - Summary			**34,582,016.71**	**1,361,192.06**	**2,974,970.10**	**21,211,357.40**	**13,370,659.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	95,000.00	0.00	0.00	95,000.00	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	0.00	73,800.00
84010 SAS-Title I Grants to LEA - Summary			**168,800.00**	**0.00**	**0.00**	**95,000.00**	**73,800.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,386.81	0.00	0.00	71,386.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,611.49	0.00	0.00	82,611.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,998.30**	**0.00**	**0.00**	**153,998.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,961.02**	**0.00**	**0.00**	**14,961.02**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	17,566.00	0.00	0.00	17,566.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	22,942.00	2,086.00	2,086.00	22,942.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**40,508.00**	**2,086.00**	**2,086.00**	**40,508.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,411,800.82	0.00	0.00	3,411,800.82	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	601,106.00	0.00	0.00	601,106.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,777.00	0.00	0.00	-6,777.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	274,121.14	0.00	0.00	274,121.14	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,137.67	0.00	0.00	380,137.67	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,218.56	0.00	0.00	62,218.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,153.74	0.00	0.00	8,153.74	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,610.00	0.00	0.00	2,610.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,549,572.37	295,935.83	591,794.03	591,794.03	2,957,778.34
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	65,541.00	65,507.00	65,541.00	65,541.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-224.00	-158.00	-224.00	-224.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	285,190.39	23,765.87	47,531.74	47,531.74	237,658.65
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	454,842.10	37,903.51	75,807.02	75,807.02	379,035.08
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	599.34	599.34	2,996.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	66,887.55	5,573.96	11,147.92	11,147.92	55,739.63
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	787.31	1,574.62	1,574.62	7,873.09
MSPB MSPB-Minimum School Programs Basic - Summary			**9,176,274.05**	**429,803.40**	**794,148.17**	**5,533,310.10**	**3,642,963.95**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,527.55	0.00	0.00	3,527.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	90,857.00	0.00	0.00	90,857.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,930,037.06	0.00	0.00	1,930,037.06	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	78,917.86	0.00	0.00	78,917.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	334,760.19	0.00	0.00	334,760.19	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	67,483.31	0.00	0.00	67,483.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	970.00	0.00	0.00	970.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	40,800.00	0.00	0.00	29,754.70	11,045.30
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,408.41	0.00	0.00	10,408.41	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,977.00	0.00	0.00	10,977.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,835.64	0.00	0.00	48,835.64	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,038.95	0.00	0.00	130,038.95	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,135.35	177.95	355.90	355.90	1,779.45
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	101,358.00	0.00	101,358.00	101,358.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,100,840.00	175,070.00	350,140.00	350,140.00	1,750,700.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	334,760.19	27,896.68	55,793.36	55,793.36	278,966.83
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	871.21	72.60	145.20	145.20	726.01
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,960.00	0.00	8,768.00	8,768.00	2,192.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,318,537.72**	**204,883.90**	**519,893.80**	**3,256,461.47**	**2,062,076.25**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	0.00	1,500.00	1,000.00
T&L T&L-Teaching & Learning - Summary			**2,819.97**	**0.00**	**0.00**	**1,819.97**	**1,000.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**14,917,093.37**	**636,773.30**	**1,316,127.97**	**9,096,058.86**	**5,821,034.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**0.00**	**10,788.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,674.27	0.00	0.00	35,674.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	0.00	0.00	21,211.73	14,837.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,723.09**	**0.00**	**0.00**	**56,886.00**	**14,837.09**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	0.00	2,267.90
84367 T&L-Improving Teacher Quality-State - Summary			**4,273.36**	**0.00**	**0.00**	**2,005.46**	**2,267.90**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	0.00	0.00	26,982.26
84425C SSS-Governors Emergency Education Relief - Summary			**26,982.26**	**0.00**	**0.00**	**0.00**	**26,982.26**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	674,117.52	0.00	0.00	674,117.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,336.00	0.00	0.00	-2,336.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	47,120.81	0.00	0.00	47,120.81	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,255.60	0.00	0.00	166,255.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,903.36	0.00	0.00	1,903.36	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	0.00	0.00	3,214.45	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	686,332.56	57,194.38	114,388.76	114,388.76	571,943.80
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	47,974.65	3,997.89	7,995.78	7,995.78	39,978.87
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	164,420.79	13,701.73	27,403.46	27,403.46	137,017.33
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,734.73	394.56	789.12	789.12	3,945.61
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,096.31	258.03	516.06	516.06	2,580.25
MSPB MSPB-Minimum School Programs Basic - Summary			**1,802,352.78**	**75,734.84**	**151,469.68**	**1,045,004.42**	**757,348.36**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	413,923.16	0.00	0.00	413,923.16	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	61,244.40	0.00	0.00	61,244.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,050.58	0.00	0.00	12,050.58	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	368.88	0.00	0.00	368.88	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,600.00	0.00	0.00	21,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,249.69	0.00	0.00	2,249.69	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,801.00	0.00	0.00	1,801.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	0.00	0.00	17,156.24	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	30,097.41	0.00	0.00	30,097.41	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	448,350.00	37,362.50	74,725.00	74,725.00	373,625.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	61,244.40	5,103.70	10,207.40	10,207.40	51,037.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	331.32	27.61	55.22	55.22	276.10
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,798.00	0.00	1,438.40	1,438.40	359.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,232,843.08**	**45,827.14**	**134,429.68**	**774,212.04**	**458,631.04**
9I0 Utah Career Path High - Summary			**3,180,157.29**	**121,561.98**	**285,899.36**	**1,888,896.33**	**1,291,260.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	0.00	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,013.94	0.00	0.00	0.00	75,013.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**251,001.70**	**0.00**	**0.00**	**175,987.76**	**75,013.94**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	0.00	0.00	794.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,740.12**	**0.00**	**0.00**	**1,740.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	0.00	2,742.65
84367 T&L-Improving Teacher Quality-State - Summary			**6,937.97**	**0.00**	**0.00**	**4,195.32**	**2,742.65**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,156.43	0.00	0.00	22,156.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,850.70	0.00	0.00	1,419,850.70	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-108.00	0.00	0.00	-108.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	112,160.43	0.00	0.00	112,160.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	150,997.27	0.00	0.00	150,997.27	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	0.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,825.36	0.00	0.00	2,825.36	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,064.71	0.00	0.00	62,064.71	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	0.00	0.00	2,979.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,113.80	0.00	0.00	1,113.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	41,014.38	3,417.86	6,835.72	6,835.72	34,178.66
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,312,807.96	109,846.68	219,601.18	219,601.18	1,093,206.78
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-912.00	-526.00	-912.00	-912.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	105,201.47	8,766.79	17,533.58	17,533.58	87,667.89
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	153,733.34	12,811.11	25,622.22	25,622.22	128,111.12
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	599.33	1,198.66	1,198.66	5,993.34
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,825.42	235.45	470.90	470.90	2,354.52
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	70,058.28	5,838.19	11,676.38	11,676.38	58,381.90
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	244.79	489.58	489.58	2,447.94
MSPB MSPB-Minimum School Programs Basic - Summary			**3,475,962.32**	**141,234.20**	**282,516.22**	**2,063,620.17**	**1,412,342.15**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,992.02	0.00	0.00	39,992.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,875.00	0.00	0.00	48,875.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	830,252.85	0.00	0.00	830,252.85	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,046.37	0.00	0.00	12,046.37	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	129,543.33	0.00	0.00	129,543.33	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.72	0.00	0.00	8,033.72	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	592.97	0.00	0.00	592.97	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,472.94	0.00	0.00	4,472.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,134.00	0.00	0.00	4,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,971.40	0.00	0.00	27,971.40	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,404.44	0.00	0.00	62,404.44	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	48,757.16	4,063.10	8,126.20	8,126.20	40,630.96
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,602.00	0.00	43,602.00	43,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	960,750.00	80,062.50	160,125.00	160,125.00	800,625.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,543.33	10,795.28	21,590.56	21,590.56	107,952.77
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	532.58	44.38	88.76	88.76	443.82
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,127.00	0.00	3,301.60	3,301.60	825.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,430,631.11**	**97,881.93**	**242,667.46**	**1,450,986.50**	**979,644.61**
9J0 Lumen Scholar Institute - Summary			**6,166,273.22**	**239,116.13**	**525,183.68**	**3,696,529.87**	**2,469,743.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	22,219.55	-12,511.35	-12,511.35	9,708.20	12,511.35
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,183.12	12,511.35	0.00	28,183.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,078.63	0.00	0.00	25,998.99	6,079.64
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	3,027.87	6,972.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**92,481.30**	**0.00**	**-12,511.35**	**66,918.18**	**25,563.12**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	0.00	2,810.20
84367 T&L-Improving Teacher Quality-State - Summary			**5,216.06**	**0.00**	**0.00**	**2,405.86**	**2,810.20**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	0.00	0.00	0.00	29,928.90
84425C SSS-Governors Emergency Education Relief - Summary			**29,928.90**	**0.00**	**0.00**	**0.00**	**29,928.90**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	973,975.29	0.00	0.00	973,975.29	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,218.00	0.00	0.00	-4,218.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	49,954.22	0.00	0.00	49,954.22	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	95,364.00	0.00	0.00	95,364.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,626.53	0.00	0.00	18,626.53	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	0.00	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,988.80	0.00	0.00	1,988.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,089,791.32	91,609.75	182,753.86	182,753.86	907,037.46
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,264.00	-906.00	-1,264.00	-1,264.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	55,894.31	4,657.86	9,315.72	9,315.72	46,578.59
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	132,352.80	11,029.40	22,058.80	22,058.80	110,294.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	250.76	501.52	501.52	2,507.60
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,486.78	1,373.90	2,747.80	2,747.80	13,738.98
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	324.19	648.38	648.38	3,241.85
MSPB MSPB-Minimum School Programs Basic - Summary			**2,441,481.66**	**108,339.86**	**216,762.08**	**1,358,083.18**	**1,083,398.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	606,445.56	0.00	0.00	606,445.56	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,564.35	0.00	0.00	86,564.35	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,156.97	0.00	0.00	15,156.97	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	437.60	0.00	0.00	437.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,876.65	0.00	0.00	2,876.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	0.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,690.39	0.00	0.00	23,690.39	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	35,817.02	0.00	0.00	35,817.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	0.00	0.00	28,799.28	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	709,674.00	59,139.50	118,279.00	118,279.00	591,395.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	86,564.35	7,213.70	14,427.40	14,427.40	72,136.95
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	393.04	32.75	65.50	65.50	327.54
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,861.00	0.00	2,288.80	2,288.80	572.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,762,773.21**	**69,719.28**	**183,064.36**	**1,065,008.18**	**697,765.03**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	590.00	590.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**0.00**	**0.00**	**1,090.00**	**590.00**
9K0 ST GEORGE ACADEMY - Summary			**4,440,067.94**	**178,059.14**	**387,315.09**	**2,568,817.90**	**1,871,250.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**0.00**	**11,351.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	101,361.55	0.00	0.00	101,361.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	100,211.82	0.00	0.00	100,211.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,573.37**	**0.00**	**0.00**	**201,573.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,054.99	0.00	0.00	6,054.99	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,767.75	0.00	0.00	0.00	7,767.75
84367 T&L-Improving Teacher Quality-State - Summary			**20,412.28**	**0.00**	**0.00**	**12,644.53**	**7,767.75**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,125.00**	**0.00**	**0.00**	**203,125.00**	**0.00**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,369,692.76	0.00	0.00	4,369,692.76	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,427.00	0.00	0.00	-12,427.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	408,946.44	0.00	0.00	408,946.44	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	67,616.62	0.00	0.00	67,616.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	439,236.00	0.00	0.00	439,236.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,204.00	0.00	0.00	50,204.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	0.00	0.00	3,794.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,396.00	0.00	0.00	26,396.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	0.00	0.00	1,881.63	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,040.00	0.00	0.00	1,040.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,448,871.79	373,762.95	744,502.27	744,502.27	3,704,369.52
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,326.00	-3,326.00	-3,326.00	-3,326.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	416,356.56	34,696.38	69,392.76	69,392.76	346,963.80
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	90,475.60	7,539.63	15,079.26	15,079.26	75,396.34
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	599.34	599.34	2,996.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	438,683.00	36,556.92	73,113.84	73,113.84	365,569.16
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,763.00	4,313.58	8,627.16	8,627.16	43,135.84
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,758.00	313.17	626.34	626.34	3,131.66
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,301.00	2,191.75	4,383.50	4,383.50	21,917.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	238.18	476.36	476.36	2,381.77
MSPB MSPB-Minimum School Programs Basic - Summary			**10,840,235.53**	**456,774.48**	**913,851.33**	**6,272,490.78**	**4,567,744.75**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	147,395.47	0.00	0.00	147,395.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,361.00	0.00	0.00	124,361.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,507,604.26	0.00	0.00	2,507,604.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	102,534.17	0.00	0.00	102,534.17	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	259,905.37	0.00	0.00	259,905.37	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	48,995.07	0.00	0.00	48,995.07	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,283.96	0.00	0.00	1,283.96	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	41,600.00	0.00	0.00	41,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,487.66	0.00	0.00	13,487.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,132.00	0.00	0.00	8,132.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,248.37	0.00	0.00	22,248.37	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	54,369.12	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	169,052.79	0.00	0.00	169,052.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,811.30	0.00	0.00	38,811.30	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	215,807.25	17,983.94	35,967.88	35,967.88	179,839.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	131,689.00	0.00	131,689.00	131,689.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,646,546.00	220,545.50	441,091.00	441,091.00	2,205,455.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	259,905.37	21,658.78	43,317.56	43,317.56	216,587.81
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,153.20	96.10	192.20	192.20	961.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,119.00	0.00	6,495.20	6,495.20	1,623.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,818,000.36**	**261,534.32**	**661,252.84**	**4,201,033.38**	**2,616,966.98**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,785.00	0.00	0.00	1,785.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	43,470.00	0.00	0.00	43,470.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	49,212.00	0.00	0.00	27,860.00	21,352.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,345.00	10,880.00	10,880.00	25,345.00	0.00
T&L T&L-Teaching & Learning - Summary			**119,812.00**	**10,880.00**	**10,880.00**	**98,460.00**	**21,352.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE- Summary			**18,245,010.30**	**729,188.80**	**1,585,984.17**	**11,031,178.82**	**7,213,831.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,237.26	0.00	0.00	49,237.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	0.00	0.00	49,159.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,396.81**	**0.00**	**0.00**	**98,396.81**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	0.00	0.00	2,047.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,056.96**	**0.00**	**0.00**	**4,056.96**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,240.33**	**0.00**	**0.00**	**8,240.33**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,978.33	21.67
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,978.33**	**10,021.67**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	0.00	29,480.50
84425C SSS-Governors Emergency Education Relief - Summary			**29,480.50**	**0.00**	**0.00**	**0.00**	**29,480.50**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	104,934.02	0.00	0.00	104,934.02	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	991,765.16	0.00	0.00	991,765.16	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	99,072.51	0.00	0.00	99,072.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	188,167.69	0.00	0.00	188,167.69	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,561.16	0.00	0.00	16,561.16	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	0.00	0.00	3,004.21	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	117,793.34	0.00	0.00	117,793.34	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	3,920.07	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	106,835.43	8,902.95	17,805.90	17,805.90	89,029.53
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,009,735.99	84,144.67	168,289.34	168,289.34	841,446.65
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,867.71	8,405.64	16,811.28	16,811.28	84,056.43
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,817.03	15,984.75	31,969.50	31,969.50	159,847.53
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,980.00	1,498.33	2,996.66	2,996.66	14,983.34
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	255.86	511.72	511.72	2,558.63
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	120,301.60	10,025.13	20,050.26	20,050.26	100,251.34
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	350.65	701.30	701.30	3,506.50
MSPB MSPB-Minimum School Programs Basic - Summary			**3,080,034.07**	**129,567.98**	**259,135.96**	**1,784,354.12**	**1,295,679.95**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,551.00	0.00	0.00	45,551.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	892,822.63	0.00	0.00	892,822.63	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	11,938.89	0.00	0.00	11,938.89	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	91,316.20	0.00	0.00	91,316.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	574.12	0.00	0.00	574.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,830.09	0.00	0.00	3,830.09	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,920.00	0.00	0.00	2,920.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,149.64	0.00	0.00	23,149.64	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,723.26	0.00	0.00	48,723.26	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	46,888.00	0.00	46,888.00	46,888.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	950,502.00	79,208.50	158,417.00	158,417.00	792,085.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,316.20	7,609.68	15,219.36	15,219.36	76,096.84
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	515.65	42.97	85.94	85.94	429.71
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,915.00	0.00	2,332.00	2,332.00	583.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,289,747.94**	**89,777.82**	**228,775.64**	**1,391,386.73**	**898,361.21**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
T&L T&L-Teaching & Learning - Summary			**1,529.52**	**0.00**	**0.00**	**1,529.52**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**5,562,680.44**	**219,345.80**	**487,911.60**	**3,297,942.80**	**2,264,737.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
84010 SAS-Title I Grants to LEA - Summary			**301,384.59**	**0.00**	**0.00**	**301,384.59**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,414.15	0.00	0.00	154,414.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	0.00	0.00	157,329.93	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**326,744.08**	**0.00**	**0.00**	**311,744.08**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	0.00	0.00	3,578.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,973.69**	**0.00**	**0.00**	**6,973.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.06	0.00	0.00	22,238.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	0.00	25,788.47
84367 T&L-Improving Teacher Quality-State - Summary			**71,691.80**	**0.00**	**0.00**	**45,903.33**	**25,788.47**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	0.00	0.00	66,665.85
84425C SSS-Governors Emergency Education Relief - Summary			**66,665.85**	**0.00**	**0.00**	**0.00**	**66,665.85**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	0.00	0.00	121,726.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**121,726.32**	**0.00**	**0.00**	**0.00**	**121,726.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	68,054.31	-68,054.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,082.68	-14,082.68
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,181.44	-31,181.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**300,997.95**	**-300,997.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	50,842.73	0.00	0.00	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	55,906.94	-55,906.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	31,927.03	-31,927.03
CNP CNP - Child Nutrition Programs State Funding - Summary			**50,842.73**	**0.00**	**0.00**	**144,156.85**	**-93,314.12**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	204,398.65	0.00	0.00	204,398.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,012,611.81	0.00	0.00	4,012,611.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-434.00	0.00	0.00	-434.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	297,282.37	0.00	0.00	297,282.37	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	562,046.53	0.00	0.00	562,046.53	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	82,432.96	0.00	0.00	82,432.96	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	0.00	0.00	4,852.35	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,752.00	0.00	0.00	23,752.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,327.22	0.00	0.00	5,327.22	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,084.58	0.00	0.00	295,084.58	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	0.00	0.00	13,641.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	208,102.36	17,341.86	34,683.72	34,683.72	173,418.64
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,085,320.52	340,443.38	680,886.76	680,886.76	3,404,433.76
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	302,669.14	25,222.43	50,444.86	50,444.86	252,224.28
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	589,512.65	49,126.05	98,252.10	98,252.10	491,260.55
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,124.24	4,177.02	8,354.04	8,354.04	41,770.20
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,953.30	412.77	825.55	825.55	4,127.75
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	24,349.00	2,029.08	4,058.16	4,058.16	20,290.84
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,395.00	449.58	899.16	899.16	4,495.84
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	301,367.20	25,113.93	50,227.86	50,227.86	251,139.34
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,973.08	1,164.42	2,328.84	2,328.84	11,644.24
MSPB MSPB-Minimum School Programs Basic - Summary			**11,094,770.79**	**465,480.52**	**930,961.05**	**6,439,965.35**	**4,654,805.44**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,616.11	0.00	0.00	5,616.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	149,950.00	0.00	0.00	149,950.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,053,886.57	0.00	0.00	3,053,886.57	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	124,871.27	0.00	0.00	124,871.27	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	50,464.01	0.00	0.00	50,464.01	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	314,060.24	0.00	0.00	314,060.24	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,176.06	0.00	0.00	10,176.06	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,391.87	0.00	0.00	1,391.87	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	46,600.00	0.00	0.00	30,922.36	15,677.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,837.32	0.00	0.00	13,837.32	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,070.00	0.00	0.00	10,070.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	68,573.31	0.00	0.00	68,573.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	74,657.94	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	170,829.92	0.00	0.00	170,829.92	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	160,378.00	0.00	160,378.00	160,378.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,202,500.00	266,875.00	533,750.00	533,750.00	2,668,750.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	314,060.24	26,171.69	52,343.38	52,343.38	261,716.86
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,250.10	104.17	208.35	208.35	1,041.75
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,054.00	0.00	8,043.20	8,043.20	2,010.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,798,226.96**	**294,400.86**	**757,222.93**	**4,836,529.91**	**2,961,697.05**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services- Summary			**1,000.00**	**0.00**	**0.00**	**500.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,954.80**	**0.00**	**0.00**	**14,954.80**	**0.00**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS- Summary			**19,864,981.61**	**759,881.38**	**1,688,183.98**	**12,413,110.55**	**7,451,871.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	41,707.41	5,331.40
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	0.00	46,618.52
84010 SAS-Title I Grants to LEA - Summary			**93,657.33**	**0.00**	**0.00**	**41,707.41**	**51,949.92**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.54	0.00	0.00	283,063.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,228.90	304,228.90	304,228.90	304,228.90	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	287,837.21	0.00	0.00	0.00	287,837.21
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**900,129.65**	**304,228.90**	**304,228.90**	**587,292.44**	**312,837.21**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	0.00	4,256.86
84173 SPED-Preschool Special Educ IDEA - Summary			**8,479.61**	**0.00**	**0.00**	**0.00**	**8,479.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	0.00	0.00	22,451.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	0.00	24,548.26
84367 T&L-Improving Teacher Quality-State - Summary			**72,404.62**	**0.00**	**0.00**	**47,856.36**	**24,548.26**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	0.00	0.00	37,827.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,827.29**	**0.00**	**0.00**	**0.00**	**37,827.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	128,865.45	-128,865.45
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	77,363.01	-77,363.01
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	9,021.65	-9,021.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	126,263.20	-126,263.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	52,954.59	-52,954.59
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	29,607.70	-29,607.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**424,075.60**	**-424,075.60**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	49,000.00	0.00	0.00	49,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**89,000.00**	**0.00**	**0.00**	**89,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	164,584.15	0.00	0.00	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	185,191.09	-185,191.09
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	133,599.94	-133,599.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**164,584.15**	**0.00**	**0.00**	**498,160.68**	**-333,576.53**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	511,683.36	0.00	0.00	511,683.36	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,915,273.51	0.00	0.00	6,915,273.51	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,294.00	0.00	0.00	-1,294.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	424,146.08	0.00	0.00	424,146.08	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,935,657.04	0.00	0.00	1,935,657.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,336.87	0.00	0.00	58,336.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,776.41	0.00	0.00	5,776.41	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,858.20	0.00	0.00	11,858.20	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	769,998.56	0.00	0.00	769,998.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,502.71	0.00	0.00	18,502.71	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,651.76	0.00	0.00	3,651.76	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	520,955.09	43,412.92	86,825.84	86,825.84	434,129.25
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,040,578.58	586,970.34	1,173,685.22	1,173,685.22	5,866,893.36
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-281.00	-281.00	-281.00	-281.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	431,831.63	35,985.97	71,971.94	71,971.94	359,859.69
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,970,731.24	164,227.60	328,455.20	328,455.20	1,642,276.04
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	72,339.53	6,028.29	12,056.58	12,056.58	60,282.95
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,484.15	540.35	1,080.70	1,080.70	5,403.45
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,466.00	955.50	1,911.00	1,911.00	9,555.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	786,392.88	65,532.74	131,065.48	131,065.48	655,327.40
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,912.33	1,826.03	3,652.06	3,652.06	18,260.27
MSPB MSPB-Minimum School Programs Basic - Summary			**21,596,000.93**	**908,532.07**	**1,817,089.68**	**12,510,680.18**	**9,085,320.75**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	291,899.00	0.00	0.00	291,899.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,804,550.36	0.00	0.00	5,804,550.36	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	237,343.98	0.00	0.00	237,343.98	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	78,773.83	0.00	0.00	90,010.91	-11,237.08
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	679,247.57	0.00	0.00	679,247.57	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,957.78	0.00	0.00	2,957.78	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,856.74	0.00	0.00	26,856.74	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,768.00	0.00	0.00	20,768.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	99,937.28	0.00	0.00	99,937.28	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	0.00	145,331.67
	20PUU 20PUU Teacher and Student Success Program	5678/3500	336,521.34	0.00	0.00	336,521.33	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	304,832.00	0.00	304,832.00	304,832.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	6,148,800.00	512,400.00	1,024,800.00	1,024,800.00	5,124,000.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	679,247.58	56,603.96	113,207.92	113,207.92	566,039.66
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,656.54	221.38	442.76	442.76	2,213.78
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,735.00	0.00	16,588.00	16,588.00	4,147.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,895,814.50**	**569,225.34**	**1,459,870.68**	**9,065,319.46**	**5,830,495.04**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,900.00	0.00	0.00	1,900.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**5,400.00**	**0.00**	**0.00**	**1,900.00**	**3,500.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	0.00	2,881.16	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	61,125.64	0.00	0.00	61,125.64	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	2,201.75	2,201.75	2,201.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**191,418.55**	**2,201.75**	**2,201.75**	**191,418.55**	**0.00**

A40 SUMMIT ACADEMY INCORPORATED - Summary		**38,069,716.63**	**1,784,188.06**	**3,583,391.01**	**23,472,410.68**	**14,597,305.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	4,173.42	4,173.42	29,241.79	0.00
84010 SAS-Title I Grants to LEA - Summary			**58,747.22**	**4,173.42**	**4,173.42**	**58,747.22**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,023.88	0.00	0.00	6,023.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,884.59	0.00	0.00	47,884.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	15,434.06	15,434.06	43,744.94	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,653.41**	**15,434.06**	**15,434.06**	**97,653.41**	**10,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	0.00	5,666.68
84367 T&L-Improving Teacher Quality-State - Summary			**11,593.26**	**0.00**	**0.00**	**5,926.58**	**5,666.68**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	109,374.68	0.00	0.00	109,374.68	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	8,306.91	1,693.09
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**129,374.68**	**0.00**	**0.00**	**117,681.59**	**11,693.09**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	0.00	29,576.59
84425C SSS-Governors Emergency Education Relief - Summary			**29,576.59**	**0.00**	**0.00**	**0.00**	**29,576.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**23,727.43**	**0.00**	**0.00**	**23,727.43**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	8,761.58	-8,761.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	6,075.08	-6,075.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	13,047.33	-13,047.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,366.79	-5,366.79
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,299.26	-2,299.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**73,670.71**	**-73,670.71**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	610.92	-610.92
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	410.88	-410.88
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**1,021.80**	**-1,021.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	19,592.87	0.00	0.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	20,581.21	-20,581.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	12,106.23	-12,106.23
CNP CNP - Child Nutrition Programs State Funding - Summary			**19,592.87**	**0.00**	**0.00**	**54,508.31**	**-34,915.44**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,727,811.10	0.00	0.00	1,727,811.10	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,777.00	0.00	0.00	-11,777.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	169,458.53	0.00	0.00	169,458.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	27,544.89	0.00	0.00	27,544.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	139,369.00	0.00	0.00	139,369.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,780.00	0.00	0.00	1,780.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,250.00	0.00	0.00	3,250.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	0.00	0.00	1,019.22	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,569.28	0.00	0.00	1,569.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,759,119.12	148,386.10	295,598.11	295,598.11	1,463,521.01
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,709.00	-2,034.00	-2,709.00	-2,709.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	172,529.13	14,377.43	28,754.86	28,754.86	143,774.27
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	33,853.54	2,821.13	5,642.26	5,642.26	28,211.28
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	144,775.00	12,064.58	24,129.16	24,129.16	120,645.84
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,499.00	1,708.25	3,416.50	3,416.50	17,082.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,763.00	146.92	293.84	293.84	1,469.16
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,238.00	269.83	539.66	539.66	2,698.34
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,032.10	86.01	172.02	172.02	860.08
MSPB MSPB-Minimum School Programs Basic - Summary			**4,218,642.91**	**178,014.50**	**356,213.91**	**2,438,497.93**	**1,780,144.98**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,710.61	0.00	0.00	4,710.61	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,405.06	0.00	0.00	76,405.06	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,798.00	0.00	0.00	45,798.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	996,303.41	0.00	0.00	996,303.41	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,738.15	0.00	0.00	40,738.15	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	0.00	0.00	115,717.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,833.42	0.00	0.00	23,833.42	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.50	0.00	0.00	570.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,200.00	0.00	0.00	17,200.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,258.56	0.00	0.00	5,258.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	0.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,312.67	0.00	0.00	25,312.67	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.93	0.00	0.00	13,372.67	9,429.26
	20PUU 20PUU Teacher and Student Success Program	5678/3500	60,983.40	0.00	0.00	60,983.40	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,792.34	0.00	0.00	30,792.34	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	90,533.37	7,544.45	15,088.90	15,088.90	75,444.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,322.00	0.00	52,322.00	52,322.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,037,610.00	86,467.50	172,935.00	172,935.00	864,675.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	115,717.12	9,643.09	19,286.18	19,286.18	96,430.94
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.40	42.70	85.40	85.40	427.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,619.00	0.00	2,895.20	2,895.20	723.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,800,364.06**	**106,197.74**	**267,612.68**	**1,728,233.59**	**1,072,130.47**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,085.20	2,085.20	2,085.20	2,085.20	0.00
SAS SAS-Student Advocacy Services - Summary			**3,585.20**	**2,085.20**	**2,085.20**	**3,585.20**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	840.00	-840.00

	18DRED 18DRED Drivers Ed SFY2018	5610/3800	9,620.00	0.00	0.00	9,620.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	0.00	0.00	0.00	0.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	8,470.00	5,160.00	5,160.00	8,470.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**34,265.00**	**5,160.00**	**5,160.00**	**35,205.00**	**-940.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**7,465,122.63**	**311,064.92**	**650,679.27**	**4,666,458.77**	**2,798,663.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	78,656.61	0.00	0.00	78,656.61	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	57,038.60	57,038.60	57,038.60	19,718.77
84010 SAS-Title I Grants to LEA - Summary			**232,863.37**	**57,038.60**	**57,038.60**	**213,144.60**	**19,718.77**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	0.00	120,791.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,653.24	35.07	35.07	125,653.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	126,762.33	0.00	0.00	0.00	126,762.33
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	136.04	-136.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**373,206.68**	**35.07**	**35.07**	**246,580.39**	**126,626.29**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	0.00	2,032.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	2,161.22	2,161.22	2,161.22	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,193.36**	**2,161.22**	**2,161.22**	**4,193.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	0.00	14,072.67	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	13,864.10	13,864.10	13,864.10	2,786.44
84367 T&L-Improving Teacher Quality-State - Summary			**44,587.31**	**13,864.10**	**13,864.10**	**41,800.87**	**2,786.44**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	0.00	0.00	62,282.62
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**62,282.62**	**0.00**	**0.00**	**0.00**	**62,282.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	102,484.04	-102,484.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	35,427.86	-35,427.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	118,314.68	-118,314.68
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	28,315.56	-28,315.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**284,542.14**	**-284,542.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	71,805.88	0.00	0.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	85,618.01	-85,618.01
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	80,057.35	-80,057.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**71,805.88**	**0.00**	**0.00**	**245,863.24**	**-174,057.36**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,555.30	0.00	0.00	198,555.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,017,338.74	0.00	0.00	3,017,338.74	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,302.00	0.00	0.00	-1,302.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	264,102.08	0.00	0.00	264,102.08	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	279,911.78	0.00	0.00	279,911.78	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,435.25	0.00	0.00	5,435.25	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,359.13	0.00	0.00	296,359.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,232.14	0.00	0.00	8,232.14	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	198,189.35	16,515.78	33,031.56	33,031.56	165,157.79
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,040,057.62	253,338.13	506,676.27	506,676.27	2,533,381.35
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	265,937.79	22,161.48	44,322.96	44,322.96	221,614.83
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	307,514.74	25,626.23	51,252.46	51,252.46	256,262.28
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,526.07	1,043.84	2,087.68	2,087.68	10,438.39
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,381.00	448.42	896.84	896.84	4,484.16
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	300,718.33	25,059.86	50,119.72	50,119.72	250,598.61
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	654.99	1,309.98	1,309.98	6,549.88
MSPB MSPB-Minimum School Programs Basic - Summary			**8,267,267.18**	**346,703.65**	**693,407.31**	**4,800,230.73**	**3,467,036.45**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,082.00	0.00	0.00	125,082.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,416,156.12	0.00	0.00	2,416,156.12	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,794.92	0.00	0.00	98,794.92	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	37,302.74	0.00	0.00	37,302.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	271,587.58	0.00	0.00	271,587.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,728.44	0.00	0.00	7,728.44	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,199.74	0.00	0.00	1,199.74	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,316.23	0.00	0.00	10,316.23	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,371.00	0.00	0.00	8,371.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,234.61	0.00	0.00	55,234.61	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	131,669.46	0.00	0.00	131,669.46	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,887.00	0.00	126,887.00	126,887.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,572,248.00	214,354.00	428,708.00	428,708.00	2,143,540.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	271,587.58	22,632.30	45,264.60	45,264.60	226,322.98
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,077.54	89.79	179.59	179.59	897.95
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,358.00	0.00	6,686.40	6,686.40	1,671.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	2,500.00	2,500.00	12,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,179,100.96**	**238,326.09**	**610,225.59**	**3,794,168.43**	**2,384,932.53**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**15,255,307.36**	**658,128.73**	**1,376,731.89**	**9,630,523.76**	**5,624,783.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	0.00	13,039.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	7,197.36	5,583.07
84010 SAS-Title I Grants to LEA - Summary			**38,715.66**	**0.00**	**0.00**	**33,132.59**	**5,583.07**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	0.00	33,453.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,212.89	0.00	0.00	33,306.37	906.52
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,595.27	0.00	0.00	0.00	31,595.27
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,262.04**	**0.00**	**0.00**	**66,760.25**	**42,501.79**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	0.00	1,175.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	0.00	0.00	0.00	1,152.66
84173 SPED-Preschool Special Educ IDEA - Summary			**2,328.08**	**0.00**	**0.00**	**1,175.42**	**1,152.66**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	1,601.60	834.91
84367 T&L-Improving Teacher Quality-State - Summary			**5,101.56**	**0.00**	**0.00**	**4,266.65**	**834.91**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	0.00	25,476.91
84425C SSS-Governors Emergency Education Relief - Summary			**25,476.91**	**0.00**	**0.00**	**0.00**	**25,476.91**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	0.00	0.00	10,370.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,370.32**	**0.00**	**0.00**	**0.00**	**10,370.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	20,666.54	-20,666.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,861.79	-3,861.79
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,662.32	-9,662.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,995.47	-1,995.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**36,862.69**	**-36,862.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	8,171.59	0.00	0.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	9,121.05	-9,121.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	5,118.33	-5,118.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**8,171.59**	**0.00**	**0.00**	**23,334.97**	**-15,163.38**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	33,596.19	0.00	0.00	33,596.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	221,615.34	0.00	0.00	221,615.34	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	15,494.91	0.00	0.00	15,494.91	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,306.51	0.00	0.00	78,306.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	28,005.13	0.00	0.00	28,005.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	0.00	0.00	1,646.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	660.00	0.00	0.00	660.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	36,217.01	3,018.08	6,036.16	6,036.16	30,180.85
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	228,561.29	19,046.77	38,093.54	38,093.54	190,467.75
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	16,075.75	1,339.65	2,679.30	2,679.30	13,396.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	77,689.26	6,474.10	12,948.20	12,948.20	64,741.06
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	29,209.82	2,434.15	4,868.30	4,868.30	24,341.52
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,190.89	99.24	198.48	198.48	992.41
MSPB MSPB-Minimum School Programs Basic - Summary			**772,786.53**	**32,600.24**	**65,200.48**	**446,783.99**	**326,002.54**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	592.79	0.00	0.00	592.79	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	182,896.28	0.00	0.00	182,896.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	4,375.49	0.00	0.00	4,375.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	38,408.90	0.00	0.00	38,408.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	297.06	0.00	0.00	297.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	958.22	0.00	0.00	958.22	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,174.00	0.00	0.00	1,174.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,184.08	0.00	0.00	19,184.08	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	13,029.06	0.00	0.00	13,029.06	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	245,952.00	20,496.00	40,992.00	40,992.00	204,960.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	38,408.90	3,200.74	6,401.48	6,401.48	32,007.42
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	266.81	22.23	44.46	44.46	222.35
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,172.00	0.00	937.60	937.60	234.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**707,343.59**	**27,052.30**	**96,379.20**	**436,586.08**	**270,757.51**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
T&L T&L-Teaching & Learning - Summary			**1,447.80**	**0.00**	**0.00**	**1,447.80**	**0.00**
A70 MOAB CHARTER SCHOOL - Summary			**1,681,004.08**	**59,652.54**	**161,579.68**	**1,050,350.44**	**630,653.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	55,227.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,734.60	0.00	0.00	0.00	54,734.60
84010 SAS-Title I Grants to LEA - Summary			**109,961.74**	**0.00**	**0.00**	**55,227.14**	**54,734.60**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	45,797.24	0.00	0.00	0.00	45,797.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,709.28**	**0.00**	**0.00**	**51,912.04**	**45,797.24**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	0.00	7,862.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
84367 T&L-Improving Teacher Quality-State - Summary			**23,677.41**	**0.00**	**0.00**	**7,862.96**	**15,814.45**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	0.00	0.00	42,003.73
84425C SSS-Governors Emergency Education Relief - Summary			**42,003.73**	**0.00**	**0.00**	**0.00**	**42,003.73**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	0.00	44,412.11
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**44,412.11**	**0.00**	**0.00**	**0.00**	**44,412.11**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	6,163.41	6,163.41	34,295.00	-34,295.00
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	782.79	782.79	5,790.00	-5,790.00
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	4,387.12	4,387.12	21,341.94	-21,341.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,333.32**	**11,333.32**	**112,308.97**	**-112,308.97**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	12,611.95	-12,611.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,770.90	2,770.90	15,013.17	-15,013.17
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,770.90**	**2,770.90**	**28,632.62**	**-28,632.62**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,288,667.49	0.00	0.00	1,288,667.49	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,262.00	0.00	0.00	-1,262.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	84,906.98	0.00	0.00	84,906.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	210,917.70	0.00	0.00	210,917.70	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,500.09	0.00	0.00	13,500.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	0.00	0.00	3,287.40	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	90,289.00	0.00	0.00	90,289.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,232.00	0.00	0.00	3,232.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,508.00	0.00	0.00	2,508.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	0.00	0.00	5,409.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,315,483.42	110,307.69	220,006.47	220,006.47	1,095,476.95
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-842.00	-760.00	-842.00	-842.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	86,707.46	7,225.62	14,451.24	14,451.24	72,256.22
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,668.94	18,389.08	36,778.16	36,778.16	183,890.78
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	11,926.73	993.89	1,987.78	1,987.78	9,938.95
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	275.00	550.00	550.00	2,749.98
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	91,360.00	7,613.33	15,226.66	15,226.66	76,133.34
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,202.00	266.83	533.66	533.66	2,668.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,499.00	208.25	416.50	416.50	2,082.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	449.89	899.78	899.78	4,498.91
MSPB MSPB-Minimum School Programs Basic - Summary			**3,482,160.57**	**146,636.25**	**293,341.59**	**2,015,797.94**	**1,466,362.63**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,942.61	0.00	0.00	8,942.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	40,627.00	0.00	0.00	40,627.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	0.00	0.00	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	93,528.49	0.00	0.00	93,528.49	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,157.73	0.00	0.00	12,157.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	512.68	0.00	0.00	512.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,328.56	0.00	0.00	4,328.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,998.00	0.00	0.00	2,998.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,786.56	0.00	0.00	38,786.56	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	56,176.71	0.00	0.00	56,176.71	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	3,887.43	323.95	647.90	647.90	3,239.53
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	848,022.00	70,668.50	141,337.00	141,337.00	706,685.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,528.49	7,794.04	15,588.08	15,588.08	77,940.41
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	460.47	38.37	76.74	76.74	383.73
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,993.00	0.00	2,394.40	2,394.40	598.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,093,376.33**	**81,741.53**	**165,877.46**	**1,234,025.40**	**859,350.93**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**5,894,301.17**	**242,482.00**	**473,323.27**	**3,506,767.07**	**2,387,534.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
84010 SAS-Title I Grants to LEA - Summary			**55,233.84**	**0.00**	**0.00**	**55,233.84**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,667.00	0.00	0.00	4,667.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,368.72	0.00	0.00	40,000.00	11,368.72
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,397.41	0.00	0.00	0.00	48,397.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**104,433.13**	**0.00**	**0.00**	**44,667.00**	**59,766.13**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	0.00	5,005.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,787.61**	**0.00**	**0.00**	**15,787.61**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	7,873.16	2,126.84
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**7,873.16**	**12,126.84**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,790.09	0.00	0.00	0.00	26,790.09
84425C SSS-Governors Emergency Education Relief - Summary			**26,790.09**	**0.00**	**0.00**	**0.00**	**26,790.09**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	0.00	0.00	21,993.57
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,993.57**	**0.00**	**0.00**	**0.00**	**21,993.57**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,794,808.72	0.00	0.00	1,794,808.72	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,647.00	0.00	0.00	-8,647.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	161,195.36	0.00	0.00	161,195.36	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,866.79	0.00	0.00	10,866.79	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	25,603.00	0.00	0.00	25,603.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,639.00	0.00	0.00	1,639.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,333.00	0.00	0.00	4,333.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156.80	0.00	0.00	156.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,860,859.74	155,858.83	311,051.47	311,051.47	1,549,808.27
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,010.00	-878.00	-1,010.00	-1,010.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	167,127.54	13,927.29	27,854.59	27,854.59	139,272.95
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,468.36	872.36	1,744.72	1,744.72	8,723.64
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	27,955.00	2,329.58	4,659.16	4,659.16	23,295.84
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,624.00	135.33	270.66	270.66	1,353.34
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,317.00	359.75	719.50	719.50	3,597.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	26.46	52.92	52.92	264.65
MSPB MSPB-Minimum School Programs Basic - Summary			**4,146,132.88**	**176,153.18**	**352,386.18**	**2,384,600.85**	**1,761,532.03**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	235,737.55	0.00	0.00	235,737.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,582.00	0.00	0.00	78,582.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,049,247.08	0.00	0.00	1,049,247.08	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,902.97	0.00	0.00	42,902.97	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,392.00	0.00	0.00	71,392.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,457.01	0.00	0.00	29,457.01	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	835.48	0.00	0.00	835.48	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,400.00	43,549.87	43,549.87	43,549.87	4,850.13
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,124.99	0.00	0.00	5,124.99	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	0.00	2,158.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,608.88	0.00	0.00	22,608.88	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	25,887.98	25,887.98	25,887.98	652.98
	20PUU 20PUU Teacher and Student Success Program	5678/3500	69,169.68	0.00	0.00	69,169.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,741.69	0.00	0.00	33,741.69	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	146,901.14	12,241.76	24,483.52	24,483.52	122,417.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,102.00	0.00	55,102.00	55,102.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,137,528.00	94,794.00	189,588.00	189,588.00	947,940.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	71,392.00	5,949.33	11,898.66	11,898.66	59,493.34
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	750.41	62.53	125.06	125.06	625.35
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,154.00	0.00	1,723.20	1,723.20	430.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,159,725.84**	**184,985.47**	**357,358.29**	**1,998,315.62**	**1,161,410.22**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
T&L T&L-Teaching & Learning - Summary			**99.40**	**0.00**	**0.00**	**99.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**7,550,696.36**	**361,138.65**	**709,744.47**	**4,507,077.48**	**3,043,618.88**
01CHARTER - Summary			**1,296,630,321.94**	**52,447,818.47**	**112,163,282.52**	**798,385,204.15**	**498,245,117.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **Update Program Phase - Site Location**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	197,780.00	16,481.67	32,963.34	32,963.34	164,816.66
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,812,384.00	151,032.00	302,064.00	302,064.00	1,510,320.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	88,765.83	7,397.15	14,794.30	14,794.30	73,971.53
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	237,336.00	19,778.00	39,556.00	39,556.00	197,780.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,178.05	1,848.17	3,696.34	3,696.34	18,481.71
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	216,948.57	18,079.05	36,158.10	36,158.10	180,790.47
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	436.66	873.32	873.32	4,366.59
MSPB MSPB-Minimum School Programs Basic - Summary			**2,582,891.36**	**215,240.95**	**430,481.90**	**430,481.90**	**2,152,409.46**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	83,412.00	0.00	0.00	0.00	83,412.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,690,920.00	140,910.00	281,820.00	281,820.00	1,409,100.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,524.79	7,627.07	15,254.14	15,254.14	76,270.65
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	770.67	64.22	128.44	128.44	642.23
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,839.00	0.00	2,271.20	2,271.20	567.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,889,466.46**	**150,267.96**	**302,807.12**	**302,807.12**	**1,586,659.34**
1M0 Advantage Arts Academy - Summary			**4,493,552.13**	**365,508.91**	**733,289.02**	**733,289.02**	**3,760,263.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **Update Program Phase - Site Location**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	166,500.00	0.00	0.00	166,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**166,500.00**	**0.00**	**0.00**	**166,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	49,445.00	4,120.42	8,240.84	8,240.84	41,204.16
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,511,398.80	125,949.90	251,899.80	251,899.80	1,259,499.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,924.52	5,743.71	11,487.42	11,487.42	57,437.10
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	176,923.20	14,743.60	29,487.20	29,487.20	147,436.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	16,532.73	1,377.73	2,755.46	2,755.46	13,777.27
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	161,725.30	13,477.11	26,954.22	26,954.22	134,771.08
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	324.19	648.38	648.38	3,241.85
MSPB MSPB-Minimum School Programs Basic - Summary			**1,991,098.78**	**165,924.91**	**331,849.82**	**331,849.82**	**1,659,248.96**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	62,180.00	0.00	0.00	0.00	62,180.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,260,504.00	105,042.00	210,084.00	210,084.00	1,050,420.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,524.79	7,627.07	15,254.14	15,254.14	76,270.65
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	622.94	51.91	103.82	103.82	519.12
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,839.00	0.00	2,271.20	2,271.20	567.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	5,000.00	5,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,447,670.73**	**115,220.98**	**232,713.16**	**232,713.16**	**1,214,957.57**
3M0 BRIDGE ELEMENTARY - Summary			**3,626,463.82**	**281,145.89**	**564,562.98**	**731,062.98**	**2,895,400.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/02

Type: **Update Program Phase - Site Location**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	149,000.00	0.00	0.00	149,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**149,000.00**	**0.00**	**0.00**	**149,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	102,845.60	8,570.47	17,140.94	17,140.94	85,704.66
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	990,338.40	82,528.20	165,056.40	165,056.40	825,282.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	48,273.37	4,022.78	8,045.56	8,045.56	40,227.81
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	128,736.80	10,728.07	21,456.14	21,456.14	107,280.66
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,029.91	1,002.49	2,004.98	2,004.98	10,024.93
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,678.16	9,806.51	19,613.02	19,613.02	98,065.14
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	238.18	476.36	476.36	2,381.77
MSPB MSPB-Minimum School Programs Basic - Summary			**1,405,019.37**	**117,084.95**	**234,169.90**	**234,169.90**	**1,170,849.47**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,245.00	0.00	45,245.00	45,245.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	917,196.00	76,433.00	152,866.00	152,866.00	764,330.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,524.79	7,627.07	15,254.14	15,254.14	76,270.65
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	505.10	42.09	84.18	84.18	420.92
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,839.00	0.00	2,271.20	2,271.20	567.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	5,833.34	5,833.34	29,166.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,092,309.89**	**87,018.83**	**221,553.86**	**221,553.86**	**870,756.03**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**2,667,523.57**	**204,103.78**	**455,723.76**	**604,723.76**	**2,062,799.81**