

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Ogden Preparatory Academy		
Value of WPU:	\$3,184	
Recipient Number:	68	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	987.584	3,144,468.17
2. Professional Staff	76.525	243,655.41
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	152.285	484,875.89
2. Special Education -- Self-Contained	5.120	16,302.08
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	2.379	7,575.32
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	1.627	5,178.91
9. Class Size Reduction -- K - 8th Grade	87.795	279,538.18
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,314.024	4,183,852.96
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		12,127.23
2. Enhancement for Accelerated Students		4,714.66
3. Enhancement for At-Risk Students		47,085.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		78,001.00
6. School Nurses		0.00
7. Early Intervention		85,600.00
8. Local Replacement		2,205,102.00
9. Educator Salary Adjustments		323,262.98
10. Charter Administrative Cost		110,200.00
11. Reading Achievement		47,156.65
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,309.30
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		35,268.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		11,981.29
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		7,145,661.07
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,415.03
		2,415.03
TOTAL FY 2017 FUNDING:		7,148,076.10

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: American Preparatory Academy		
Value of WPU:	\$3,184	
Recipient Number:	74	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	3,931.801	12,518,852.86
2. Professional Staff	184.240	586,620.93
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	970.029	3,088,571.18
2. Special Education -- Self-Contained	10.460	33,304.64
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.474	7,877.17
5. Special Education --Impact Aid	9.729	30,976.29
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	320.953	1,021,915.75
TOTAL BASIC SCHOOL PROGRAM (A thru C):	5,429.686	17,288,118.82
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		50,110.99
2. Enhancement for Accelerated Students		25,402.08
3. Enhancement for At-Risk Students		137,379.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		305,830.00
6. School Nurses		21,776.00
7. Early Intervention		135,716.00
8. Local Replacement		8,548,272.00
9. Educator Salary Adjustments		1,136,110.94
10. Charter Administrative Cost		427,200.00
11. Reading Achievement		162,770.24
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		4,714.03
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		78,400.00
18. Digital Teaching and Learning		171,105.89
III. ONE-TIME		
1. Teacher Supplies and Materials		40,783.26
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		39,655.32
		28,573,344.57
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		7,798.09
		7,798.09
TOTAL FY 2017 FUNDING:		28,581,142.66

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Walden School of Liberal Arts		
Value of WPU:	\$3,184	
Recipient Number:	81	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	392.571	1,249,946.77
2. Professional Staff	26.139	83,226.46
3. Foreign Exchange Students	2.000	6,368.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	80.261	255,551.02
2. Special Education -- Self-Contained	3.890	12,385.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.060	3,374.47
5. Special Education --Impact Aid	1.932	6,150.26
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	6.300	20,059.20
9. Class Size Reduction -- K - 8th Grade	24.267	77,264.64
TOTAL BASIC SCHOOL PROGRAM (A thru C):	538.420	1,714,326.58
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,950.65
2. Enhancement for Accelerated Students		1,874.11
3. Enhancement for At-Risk Students		19,033.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		30,385.00
6. School Nurses		1,622.00
7. Early Intervention		47,820.00
8. Local Replacement		832,416.00
9. Educator Salary Adjustments		167,757.54
10. Charter Administrative Cost		41,600.00
11. Reading Achievement		16,494.61
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		625.48
15. Beverley Taylor Sorenseon Arts		20,001.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		53,453.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		6,603.73
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		2,958,962.70
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,001.34
		1,001.34
TOTAL FY 2017 FUNDING:		2,959,964.04

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Freedom Preparatory Academy		
Value of WPU:	\$3,184	
Recipient Number:	82	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,186.372	3,777,408.63
2. Professional Staff	63.529	202,276.45
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	156.078	496,953.70
2. Special Education -- Self-Contained	1.000	3,184.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.175	3,741.76
5. Special Education --Impact Aid	2.568	8,175.34
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	28.120	89,533.58
9. Class Size Reduction -- K - 8th Grade	95.399	303,750.84
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,534.241	4,885,024.30
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		14,159.63
2. Enhancement for Accelerated Students		7,321.64
3. Enhancement for At-Risk Students		41,099.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		111,674.00
6. School Nurses		0.00
7. Early Intervention		125,000.00
8. Local Replacement		2,613,306.00
9. Educator Salary Adjustments		398,749.27
10. Charter Administrative Cost		130,600.00
11. Reading Achievement		45,349.71
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,343.42
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		14,751.81
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		5,000.00
		8,393,378.78
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,550.88
		2,550.88
TOTAL FY 2017 FUNDING:		8,395,929.66

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Acad for Math Engineering Sci		
Value of WPU:	\$3,184	
Recipient Number:	83	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	599.233	1,907,958.93
2. Professional Staff	59.936	190,835.96
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	22.268	70,900.09
2. Special Education -- Self-Contained	0.720	2,292.48
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.660	2,100.09
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	26.884	85,600.10
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	710.410	2,261,946.65
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,556.43
2. Enhancement for Accelerated Students		8,111.00
3. Enhancement for At-Risk Students		20,048.00
4. Concurrent Enrollment		75,897.33
5. School LAND Trust		36,319.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		958,479.00
9. Educator Salary Adjustments		119,628.16
10. Charter Administrative Cost		47,900.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		720.44
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		89,818.00
18. Digital Teaching and Learning		23,965.20
III. ONE-TIME		
1. Teacher Supplies and Materials		4,357.74
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		5,554.15
		3,659,301.10
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		Total
		1,177.52
		1,177.52
TOTAL FY 2017 FUNDING:		3,660,478.62

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Pinnacle Canyon Academy			
Value of WPU:	\$3,184		
Recipient Number:	86	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	421.456		1,341,915.79
2. Professional Staff	26.477		84,303.19
3. Foreign Exchange Students	4.000		12,736.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	173.736		553,175.42
2. Special Education -- Self-Contained	26.010		82,815.84
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.235		3,932.21
5. Special Education --Impact Aid	2.897		9,225.39
6. Special Ed - State Programs-Ext. Year for Special Edu	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	1.374		4,373.32
9. Class Size Reduction -- K - 8th Grade	26.217		83,473.46
TOTAL BASIC SCHOOL PROGRAM (A thru C):	683.402		2,175,950.62
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,270.25
2. Enhancement for Accelerated Students			2,012.00
3. Enhancement for At-Risk Students			29,736.00
4. Concurrent Enrollment			5,371.19
5. School LAND Trust			32,602.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			918,459.00
9. Educator Salary Adjustments			158,856.51
10. Charter Administrative Cost			45,900.00
11. Reading Achievement			23,239.26
12. ParaEducator Funding			20,000.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			668.86
15. Beverley Taylor Sorenseon Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			21,512.07
III. ONE-TIME			
1. Teacher Supplies and Materials			5,509.79
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			4,985.61
			3,451,073.16
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,067.14
			1,067.14
TOTAL FY 2017 FUNDING:			3,452,140.30

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: City Academy		
Value of WPU:	\$3,184	
Recipient Number:	87	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	176.611	562,330.54
2. Professional Staff	12.997	41,381.49
3. Foreign Exchange Students	1.000	3,184.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	53.917	171,670.38
2. Special Education -- Self-Contained	4.850	15,442.40
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.833	2,653.50
5. Special Education --Impact Aid	0.683	2,175.09
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	7.621	24,265.51
9. Class Size Reduction -- K - 8th Grade	4.715	15,013.58
TOTAL BASIC SCHOOL PROGRAM (A thru C):	263.227	838,116.49
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,420.12
2. Enhancement for Accelerated Students		843.13
3. Enhancement for At-Risk Students		15,837.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		20,996.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		274,137.00
9. Educator Salary Adjustments		79,171.74
10. Charter Administrative Cost		13,700.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		374.71
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		71,055.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		2,950.64
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		5,000.00
		1,324,601.83
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		466.43
		466.43
TOTAL FY 2017 FUNDING:		1,325,068.26

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Soldier Hollow Charter School		
Value of WPU:	\$3,184	
Recipient Number:	89	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	227.248	723,556.04
2. Professional Staff	16.477	52,463.60
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	43.525	138,583.40
2. Special Education -- Self-Contained	1.460	4,648.64
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.178	3,750.16
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	23.786	75,734.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):	314.383	1,000,995.40
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,901.47
2. Enhancement for Accelerated Students		1,084.86
3. Enhancement for At-Risk Students		12,084.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		20,996.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		532,266.00
9. Educator Salary Adjustments		87,931.85
10. Charter Administrative Cost		26,600.00
11. Reading Achievement		7,249.54
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		486.21
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,118.94
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		1,695,714.27
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		672.33
		672.33
TOTAL FY 2017 FUNDING:		1,696,386.60

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Tuacahn HS for Performing Arts		
Value of WPU:	\$3,184	
Recipient Number:	90	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	451.940	1,438,975.70
2. Professional Staff	39.550	125,927.64
3. Foreign Exchange Students	1.000	3,184.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	35.633	113,456.66
2. Special Education -- Self-Contained	0.810	2,579.04
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.777	2,475.10
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	6.300	20,059.20
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	536.719	1,708,916.34
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,944.20
2. Enhancement for Accelerated Students		2,157.53
3. Enhancement for At-Risk Students		17,917.00
4. Concurrent Enrollment		8,259.30
5. School LAND Trust		26,453.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		776,388.00
9. Educator Salary Adjustments		116,550.23
10. Charter Administrative Cost		38,800.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		578.71
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		26,960.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		4,188.44
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		2,732,112.75
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		884.59
		884.59
TOTAL FY 2017 FUNDING:		2,732,997.34

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Uintah River High School		
Value of WPU:	\$3,184	
Recipient Number:	92	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	86.180	274,395.73
2. Professional Staff	6.893	21,947.79
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	13.011	41,426.61
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.188	600.03
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	106.981	340,629.16
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		987.34
2. Enhancement for Accelerated Students		411.42
3. Enhancement for At-Risk Students		10,004.00
4. Concurrent Enrollment		327.51
5. School LAND Trust		20,994.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		152,076.00
9. Educator Salary Adjustments		28,395.39
10. Charter Administrative Cost		7,600.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		276.19
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		990.63
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		562,691.64
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		228.69
		228.69
TOTAL FY 2017 FUNDING:		562,920.33

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: John Hancock Charter School		
Value of WPU:	\$3,184	
Recipient Number:	93	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	173.125	551,229.99
2. Professional Staff	14.240	45,340.32
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	21.168	67,400.04
2. Special Education -- Self-Contained	1.000	3,184.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.353	1,125.05
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	1.318	4,196.48
9. Class Size Reduction -- K - 8th Grade	17.496	55,707.76
TOTAL BASIC SCHOOL PROGRAM (A thru C):	229.409	730,442.64
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,117.25
2. Enhancement for Accelerated Students		826.49
3. Enhancement for At-Risk Students		10,815.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		20,996.00
6. School Nurses		449.00
7. Early Intervention		0.00
8. Local Replacement		398,199.00
9. Educator Salary Adjustments		66,979.11
10. Charter Administrative Cost		19,900.00
11. Reading Achievement		6,011.59
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		406.54
15. Beverley Taylor Sorenson Arts		6,491.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		8,916.19
III. ONE-TIME		
1. Teacher Supplies and Materials		2,454.16
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		2,066.41
		1,277,070.38
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		500.39
		500.39
TOTAL FY 2017 FUNDING:		1,277,570.77

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Thomas Edison Charter School		
Value of WPU:	\$3,184	
Recipient Number:	94	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,148.352	3,656,351.23
2. Professional Staff	64.806	206,342.53
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	201.815	642,579.57
2. Special Education -- Self-Contained	44.630	142,101.92
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	4.358	13,875.58
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	15.548	49,503.62
9. Class Size Reduction -- K - 8th Grade	113.751	362,183.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,593.969	5,075,197.15
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		14,710.86
2. Enhancement for Accelerated Students		5,482.15
3. Enhancement for At-Risk Students		37,345.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		95,589.00
6. School Nurses		1,784.00
7. Early Intervention		0.00
8. Local Replacement		2,721,360.00
9. Educator Salary Adjustments		367,903.46
10. Charter Administrative Cost		136,000.00
11. Reading Achievement		40,286.06
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,771.95
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		12,496.20
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		8,509,925.83
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,937.20
		2,937.20
TOTAL FY 2017 FUNDING:		8,512,863.03

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Timpanogos Academy		
Value of WPU:	\$3,184	
Recipient Number:	95	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	422.915	1,346,561.36
2. Professional Staff	30.282	96,417.83
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	39.793	126,700.35
2. Special Education -- Self-Contained	2.830	9,010.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.484	4,725.20
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	44.142	140,548.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	542.155	1,726,222.61
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,003.59
2. Enhancement for Accelerated Students		2,018.97
3. Enhancement for At-Risk Students		13,098.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		36,319.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		944,472.00
9. Educator Salary Adjustments		119,783.36
10. Charter Administrative Cost		47,200.00
11. Reading Achievement		11,148.82
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		719.68
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		4,482.96
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		2,910,468.99
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,177.52
		1,177.52
TOTAL FY 2017 FUNDING:		2,911,646.51

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Salt Lake Arts Academy		
Value of WPU:	\$3,184	
Recipient Number:	97	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	366.350	1,166,459.23
2. Professional Staff	29.212	93,009.96
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	32.169	102,424.62
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.518	1,650.07
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	34.465	109,738.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):	463.423	1,475,540.95
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,276.97
2. Enhancement for Accelerated Students		1,748.93
3. Enhancement for At-Risk Students		16,700.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		27,954.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		784,392.00
9. Educator Salary Adjustments		97,542.58
10. Charter Administrative Cost		39,200.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		607.96
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		24,775.00
18. Digital Teaching and Learning		18,445.66
III. ONE-TIME		
1. Teacher Supplies and Materials		3,628.45
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		4,274.95
		2,499,087.45
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		929.17
		929.17
TOTAL FY 2017 FUNDING:		2,500,016.62

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Fast Forward Charter HS		
Value of WPU:	\$3,184	
Recipient Number:	98	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	272.420	867,385.21
2. Professional Staff	18.731	59,640.70
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	43.985	140,047.39
2. Special Education -- Self-Contained	0.300	955.20
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.154	3,675.15
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	6.300	20,059.20
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	343.599	1,094,021.85
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,171.11
2. Enhancement for Accelerated Students		1,300.51
3. Enhancement for At-Risk Students		18,221.00
4. Concurrent Enrollment		7,387.26
5. School LAND Trust		20,996.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		438,219.00
9. Educator Salary Adjustments		82,424.86
10. Charter Administrative Cost		21,900.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		444.70
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,079.47
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		1,691,165.76
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		619.26
		619.26
TOTAL FY 2017 FUNDING:		1,691,785.02

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: NUAMES		
Value of WPU:	\$3,184	
Recipient Number:	A1	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	887.259	2,825,031.29
2. Professional Staff	82.838	263,755.48
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	8.354	26,599.39
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.377	1,200.05
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	117.211	373,198.99
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,096.748	3,492,044.20
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,121.97
2. Enhancement for Accelerated Students		8,587.93
3. Enhancement for At-Risk Students		16,294.00
4. Concurrent Enrollment		67,095.10
5. School LAND Trust		53,049.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,530,765.00
9. Educator Salary Adjustments		169,612.49
10. Charter Administrative Cost		76,500.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		940.47
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		44,000.00
18. Digital Teaching and Learning		35,004.29
III. ONE-TIME		
1. Teacher Supplies and Materials		5,958.59
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		8,112.56
		5,518,085.60
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		Total
		1,674.22
		1,674.22
TOTAL FY 2017 FUNDING:		5,519,759.82

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: The Ranches Academy		
Value of WPU:	\$3,184	
Recipient Number:	A2	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	309.224	984,567.98
2. Professional Staff	27.782	88,457.53
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.725	145,587.83
2. Special Education -- Self-Contained	1.470	4,680.48
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.296	4,125.17
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.339	102,966.23
TOTAL BASIC SCHOOL PROGRAM (A thru C):	418.545	1,332,644.22
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,862.78
2. Enhancement for Accelerated Students		1,476.21
3. Enhancement for At-Risk Students		13,098.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		26,096.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		728,364.00
9. Educator Salary Adjustments		93,057.92
10. Charter Administrative Cost		36,400.00
11. Reading Achievement		9,176.73
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		584.45
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,362.22
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		2,248,122.53
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		873.98
		873.98
TOTAL FY 2017 FUNDING:		2,248,996.51

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: DaVinci Acad of Science Arts		
Value of WPU:	\$3,184	
Recipient Number:	A3	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,088.493	3,465,763.16
2. Professional Staff	47.787	152,153.93
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	134.948	429,674.43
2. Special Education -- Self-Contained	22.890	72,881.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	3.439	10,950.46
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	8.736	27,816.61
9. Class Size Reduction -- K - 8th Grade	74.100	235,934.13
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,381.102	4,397,433.48
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		12,746.31
2. Enhancement for Accelerated Students		9,963.11
3. Enhancement for At-Risk Students		44,752.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		79,073.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		2,337,168.00
9. Educator Salary Adjustments		291,843.05
10. Charter Administrative Cost		116,800.00
11. Reading Achievement		42,087.90
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,323.58
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		81,466.00
18. Digital Teaching and Learning		52,176.21
III. ONE-TIME		
1. Teacher Supplies and Materials		11,073.67
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		12,092.30
		7,489,998.61
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,446.87
		2,446.87
TOTAL FY 2017 FUNDING:		7,492,445.48

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Summit Academy		
Value of WPU:	\$3,184	
Recipient Number:	A4	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,091.396	6,659,005.53
2. Professional Staff	111.317	354,432.23
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	349.242	1,111,987.20
2. Special Education -- Self-Contained	3.180	10,125.12
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	3.816	12,150.51
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	7.902	25,159.51
9. Class Size Reduction -- K - 8th Grade	212.134	675,434.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,779.696	8,850,553.25
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		25,654.03
2. Enhancement for Accelerated Students		9,984.17
3. Enhancement for At-Risk Students		40,237.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		152,356.00
6. School Nurses		0.00
7. Early Intervention		30,306.00
8. Local Replacement		4,824,411.00
9. Educator Salary Adjustments		501,453.68
10. Charter Administrative Cost		241,100.00
11. Reading Achievement		62,581.75
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		10,000.00
14. Library Books and Electronic Resources		2,239.38
15. Beverley Taylor Sorenson Arts		75,916.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		127,374.11
III. ONE-TIME		
1. Teacher Supplies and Materials		17,978.94
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		29,520.09
		15,001,665.40
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		3,928.49
		3,928.49
TOTAL FY 2017 FUNDING:		15,005,593.89

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Itineris Early College HS		
Value of WPU:	\$3,184	
Recipient Number:	A5	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	464.517	1,479,022.24
2. Professional Staff	50.041	159,329.99
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	3.650	11,620.09
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.236	750.03
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	33.392	106,318.96
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	552.545	1,759,300.31
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,099.47
2. Enhancement for Accelerated Students		4,566.39
3. Enhancement for At-Risk Students		14,772.00
4. Concurrent Enrollment		144,991.15
5. School LAND Trust		29,098.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		772,386.00
9. Educator Salary Adjustments		96,944.13
10. Charter Administrative Cost		38,600.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		606.83
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		19,200.47
III. ONE-TIME		
1. Teacher Supplies and Materials		3,486.19
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		4,449.88
		2,893,500.82
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		963.13
		963.13
TOTAL FY 2017 FUNDING:		2,894,463.95

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: North Davis Prep Academy			
Value of WPU:	\$3,184		
Recipient Number:	A6	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	905.067		2,881,732.62
2. Professional Staff	69.511		221,322.83
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	71.711		228,326.97
2. Special Education -- Self-Contained	2.000		6,368.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709		2,259.00
5. Special Education --Impact Aid	1.767		5,625.23
6. Special Ed - State Programs-Ext. Year for Special Educ	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	7.880		25,090.74
9. Class Size Reduction -- K - 8th Grade	83.052		264,438.12
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,141.697		3,635,163.51
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,536.81
2. Enhancement for Accelerated Students			4,320.72
3. Enhancement for At-Risk Students			34,911.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			73,425.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			2,035,017.00
9. Educator Salary Adjustments			226,078.97
10. Charter Administrative Cost			101,700.00
11. Reading Achievement			32,168.23
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			10,000.00
14. Library Books and Electronic Resources			1,232.28
15. Beverley Taylor Sorenseon Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			8,485.88
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			6,173,039.40
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,279.18
			2,279.18
TOTAL FY 2017 FUNDING:			6,175,318.58

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Moab Charter School		
Value of WPU:	\$3,184	
Recipient Number:	A7	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	101.402	322,865.02
2. Professional Staff	4.388	13,970.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	21.280	67,756.70
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.448	1,425.06
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	10.664	33,954.53
TOTAL BASIC SCHOOL PROGRAM (A thru C):	138.891	442,230.36
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		1,281.84
2. Enhancement for Accelerated Students		484.09
3. Enhancement for At-Risk Students		10,765.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		20,996.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		240,120.00
9. Educator Salary Adjustments		23,466.24
10. Charter Administrative Cost		12,000.00
11. Reading Achievement		4,384.05
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		333.96
15. Beverley Taylor Sorenseon Arts		15,502.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		901.60
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		772,465.14
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		347.56
		347.56
TOTAL FY 2017 FUNDING:		772,812.70

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: East Hollywood High School			
Value of WPU:	\$3,184		
Recipient Number:	A8	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	387.807		1,234,778.41
2. Professional Staff	28.158		89,654.44
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	50.840		161,873.19
2. Special Education -- Self-Contained	5.130		16,333.92
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709		2,259.00
5. Special Education --Impact Aid	1.366		4,350.18
6. Special Ed - State Programs-Ext. Year for Special Edu	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	6.300		20,059.20
9. Class Size Reduction -- K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		480.310	1,529,308.34
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,432.82
2. Enhancement for Accelerated Students			1,851.36
3. Enhancement for At-Risk Students			20,504.00
4. Concurrent Enrollment			17,816.62
5. School LAND Trust			24,165.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			702,351.00
9. Educator Salary Adjustments			74,260.10
10. Charter Administrative Cost			35,100.00
11. Reading Achievement			0.00
12. ParaEducator Funding			20,000.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			533.07
15. Beverley Taylor Sorenson Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			2,614.65
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			2,432,936.96
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			816.67
			816.67
TOTAL FY 2017 FUNDING:			2,433,753.63

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: SUCCESS Academy		
Value of WPU:	\$3,184	
Recipient Number:	A9	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	508.027	1,617,559.27
2. Professional Staff	47.050	149,808.63
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	2.094	6,667.30
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.024	75.00
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	12.600	40,118.40
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	570.504	1,816,487.60
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,265.23
2. Enhancement for Accelerated Students		2,494.37
3. Enhancement for At-Risk Students		14,772.00
4. Concurrent Enrollment		228,197.18
5. School LAND Trust		29,527.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		858,429.00
9. Educator Salary Adjustments		66,135.07
10. Charter Administrative Cost		42,900.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		843.39
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		74,272.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		2,009.57
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		5,000.00
		3,146,332.41
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		975.87
		975.87
TOTAL FY 2017 FUNDING:		3,147,308.28

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Utah County Academy of Science		
Value of WPU:	\$3,184	
Recipient Number:	1B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	466.636	1,485,769.05
2. Professional Staff	41.631	132,552.71
3. Foreign Exchange Students	2.000	6,368.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	3.498	11,137.00
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.024	75.00
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	46.003	146,473.72
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	560.501	1,784,634.48
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,154.45
2. Enhancement for Accelerated Students		2,296.77
3. Enhancement for At-Risk Students		14,011.00
4. Concurrent Enrollment		83,320.18
5. School LAND Trust		28,026.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		790,395.00
9. Educator Salary Adjustments		92,449.54
10. Charter Administrative Cost		39,500.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		604.88
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		49,542.00
18. Digital Teaching and Learning		18,492.83
III. ONE-TIME		
1. Teacher Supplies and Materials		3,289.04
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		4,285.88
		2,916,002.05
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		931.29
		931.29
TOTAL FY 2017 FUNDING:		2,916,933.34

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Lincoln Academy			
Value of WPU:	\$3,184		
Recipient Number:	2B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	808.983		2,575,802.09
2. Professional Staff	48.630		154,836.62
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	141.560		450,728.52
2. Special Education -- Self-Contained	3.140		9,997.76
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.103		3,510.51
5. Special Education --Impact Aid	2.167		6,900.29
6. Special Ed - State Programs-Ext. Year for Special Edu	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	7.954		25,326.53
9. Class Size Reduction -- K - 8th Grade	70.090		223,166.09
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,083.627		3,450,268.41
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,000.88
2. Enhancement for Accelerated Students			3,862.03
3. Enhancement for At-Risk Students			26,642.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			61,771.00
6. School Nurses			0.00
7. Early Intervention			9,055.00
8. Local Replacement			1,732,866.00
9. Educator Salary Adjustments			221,687.18
10. Charter Administrative Cost			86,600.00
11. Reading Achievement			26,489.38
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			1,085.95
15. Beverley Taylor Sorenseon Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			37,300.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			8,023.66
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			5,675,651.49
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,933.19
			1,933.19
TOTAL FY 2017 FUNDING:			5,677,584.68

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Beehive Science Tech Acad		
Value of WPU:	\$3,184	
Recipient Number:	3B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	316.890	1,008,978.98
2. Professional Staff	24.392	77,664.84
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	68.465	217,994.03
2. Special Education -- Self-Contained	1.000	3,184.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.390	4,425.18
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	1.497	4,766.29
9. Class Size Reduction -- K - 8th Grade	15.869	50,526.39
TOTAL BASIC SCHOOL PROGRAM (A thru C):	430.212	1,369,798.71
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,970.47
2. Enhancement for Accelerated Students		1,512.81
3. Enhancement for At-Risk Students		16,700.00
4. Concurrent Enrollment		5,698.70
5. School LAND Trust		22,735.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		594,297.00
9. Educator Salary Adjustments		91,726.92
10. Charter Administrative Cost		29,700.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		517.45
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		15,001.84
III. ONE-TIME		
1. Teacher Supplies and Materials		3,524.26
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		3,476.81
		2,158,659.97
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		774.22
		774.22
TOTAL FY 2017 FUNDING:		2,159,434.19

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Wasatch Peak Academy		
Value of WPU:	\$3,184	
Recipient Number:	4B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	356.431	1,134,874.89
2. Professional Staff	17.427	55,488.57
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	40.778	129,837.44
2. Special Education -- Self-Contained	4.000	12,736.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.895	2,850.12
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	36.866	117,380.78
TOTAL BASIC SCHOOL PROGRAM (A thru C):	457.106	1,455,426.80
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,218.67
2. Enhancement for Accelerated Students		1,701.57
3. Enhancement for At-Risk Students		14,924.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		30,171.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		834,417.00
9. Educator Salary Adjustments		102,599.62
10. Charter Administrative Cost		41,700.00
11. Reading Achievement		12,266.78
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		638.71
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,881.90
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		2,501,946.05
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		994.97
		994.97
TOTAL FY 2017 FUNDING:		2,502,941.02

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: North Star Academy			
Value of WPU:	\$3,184		
Recipient Number:	5B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	483.897		1,540,726.63
2. Professional Staff	35.546		113,178.70
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	46.232		147,203.69
2. Special Education -- Self-Contained	2.000		6,368.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.897		2,857.55
5. Special Education --Impact Aid	1.036		3,300.14
6. Special Ed - State Programs-Ext. Year for Special Edu	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	1.429		4,550.16
9. Class Size Reduction -- K - 8th Grade	42.141		134,175.51
TOTAL BASIC SCHOOL PROGRAM (A thru C):	613.178		1,952,360.38
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,659.07
2. Enhancement for Accelerated Students			2,310.09
3. Enhancement for At-Risk Students			15,381.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			37,892.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,060,530.00
9. Educator Salary Adjustments			142,883.33
10. Charter Administrative Cost			53,000.00
11. Reading Achievement			13,843.76
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			749.48
15. Beverley Taylor Sorenseon Arts			20,687.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			5,389.58
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			3,310,685.69
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,224.22
			1,224.22
TOTAL FY 2017 FUNDING:			3,311,909.91

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Ronald Reagan Academy		
Value of WPU:	\$3,184	
Recipient Number:	7B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	580.338	1,847,797.33
2. Professional Staff	36.420	115,960.37
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	94.844	301,983.30
2. Special Education -- Self-Contained	8.600	27,382.40
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.085	3,456.09
5. Special Education --Impact Aid	2.073	6,600.28
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	59.142	188,307.35
TOTAL BASIC SCHOOL PROGRAM (A thru C):	782.502	2,491,487.12
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,221.77
2. Enhancement for Accelerated Students		2,770.49
3. Enhancement for At-Risk Students		26,896.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		48,259.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,350,675.00
9. Educator Salary Adjustments		190,833.92
10. Charter Administrative Cost		67,500.00
11. Reading Achievement		22,481.20
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		898.06
15. Beverley Taylor Sorenseon Arts		22,937.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		6,812.10
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		4,238,771.66
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,532.00
		1,532.00
TOTAL FY 2017 FUNDING:		4,240,303.66

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: American Leadership Academy			
Value of WPU:	\$3,184		
Recipient Number:	8B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,699.029		5,409,708.39
2. Professional Staff	118.973		378,809.71
3. Foreign Exchange Students	2.000		6,368.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	269.074		856,732.12
2. Special Education -- Self-Contained	42.470		135,224.48
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.812		5,768.66
5. Special Education --Impact Aid	6.078		19,350.81
6. Special Ed - State Programs-Ext. Year for Special Educ	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	84.685		269,637.60
9. Class Size Reduction -- K - 8th Grade	105.805		336,883.49
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,329.926		7,418,483.26
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,484.61
2. Enhancement for Accelerated Students			10,114.44
3. Enhancement for At-Risk Students			64,992.00
4. Concurrent Enrollment			56,576.84
5. School LAND Trust			128,619.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			3,457,728.00
9. Educator Salary Adjustments			463,556.33
10. Charter Administrative Cost			172,800.00
11. Reading Achievement			68,050.32
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			10,000.00
14. Library Books and Electronic Resources			2,001.88
15. Beverley Taylor Sorenseon Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			50,000.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			16,753.77
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			11,941,160.45
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			3,917.87
			3,917.87
TOTAL FY 2017 FUNDING:			11,945,078.32

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Navigator Pointe Academy		
Value of WPU:	\$3,184	
Recipient Number:	9B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	439.508	1,399,393.50
2. Professional Staff	29.315	93,338.15
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	64.356	204,909.70
2. Special Education -- Self-Contained	9.990	31,808.16
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.555	4,950.21
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	42.154	134,218.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	587.587	1,870,876.92
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,422.89
2. Enhancement for Accelerated Students		2,098.18
3. Enhancement for At-Risk Students		17,613.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		36,534.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,024,512.00
9. Educator Salary Adjustments		144,016.17
10. Charter Administrative Cost		51,200.00
11. Reading Achievement		16,702.57
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		728.03
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		5,263.75
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		3,174,967.51
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,183.89
		1,183.89
TOTAL FY 2017 FUNDING:		3,176,151.40

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Odyssey Charter School		
Value of WPU:	\$3,184	
Recipient Number:	1C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	441.236	1,404,894.89
2. Professional Staff	32.014	101,932.15
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	55.673	177,261.70
2. Special Education -- Self-Contained	5.000	15,920.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.000	3,184.03
5. Special Education --Impact Aid	1.602	5,100.21
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	46.773	148,926.76
TOTAL BASIC SCHOOL PROGRAM (A thru C):	583.298	1,857,219.74
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,383.30
2. Enhancement for Accelerated Students		2,106.43
3. Enhancement for At-Risk Students		17,968.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		38,607.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		960,480.00
9. Educator Salary Adjustments		111,710.98
10. Charter Administrative Cost		48,000.00
11. Reading Achievement		14,792.32
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		748.92
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		4,172.81
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		3,061,189.50
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,245.45
		1,245.45
TOTAL FY 2017 FUNDING:		3,062,434.95

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: InTech Collegiate High School		
Value of WPU:	\$3,184	
Recipient Number:	2C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	234.024	745,133.83
2. Professional Staff	17.319	55,144.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	14.341	45,662.95
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.400	1,275.05
6. Special Ed - State Programs-Ext. Year for Special Ed	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	55.924	178,061.37
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	322.717	1,027,536.38
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,978.40
2. Enhancement for Accelerated Students		3,673.28
3. Enhancement for At-Risk Students		10,612.00
4. Concurrent Enrollment		2,174.28
5. School LAND Trust		20,996.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		386,193.00
9. Educator Salary Adjustments		54,661.94
10. Charter Administrative Cost		19,300.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		412.74
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		29,260.00
18. Digital Teaching and Learning		9,293.59
III. ONE-TIME		
1. Teacher Supplies and Materials		1,980.92
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		2,153.87
		1,571,226.40
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		517.37
		517.37
TOTAL FY 2017 FUNDING:		1,571,743.77

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Entheos Academy			
Value of WPU:	\$3,184		
Recipient Number:	3C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	898.981	2,862,356.32	
2. Professional Staff	54.911	174,835.59	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	195.778	623,356.94	
2. Special Education -- Self-Contained	4.260	13,563.84	
3. Special Education -- Pre-School	-	0.00	
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00	
5. Special Education --Impact Aid	2.615	8,325.35	
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00	
7. State Programs Intensive Services	-	0.00	
8. CTE -- Add-On	2.852	9,080.67	
9. Class Size Reduction -- K - 8th Grade	86.220	274,524.03	
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,246.326	3,968,301.74
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution		11,502.44	
2. Enhancement for Accelerated Students		4,291.67	
3. Enhancement for At-Risk Students		47,339.00	
4. Concurrent Enrollment		0.00	
5. School LAND Trust		73,210.00	
6. School Nurses		0.00	
7. Early Intervention		0.00	
8. Local Replacement		2,077,038.00	
9. Educator Salary Adjustments		258,513.54	
10. Charter Administrative Cost		103,800.00	
11. Reading Achievement		42,711.61	
12. ParaEducator Funding		20,000.00	
13. Critical Languages Program/Dual Immersion Program		0.00	
14. Library Books and Electronic Resources		1,448.64	
15. Beverley Taylor Sorenson Arts		0.00	
16. Teacher Salary Supplement Restricted Account		0.00	
17. USTAR		0.00	
18. Digital Teaching and Learning		0.00	
III. ONE-TIME			
1. Teacher Supplies and Materials		9,617.09	
2. Special Education Intensive Services		0.00	
3. State Capitol Field Trips		0.00	
4. Digital Teaching and Learning		0.00	
		6,617,773.73	
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,272.81
			2,272.81
TOTAL FY 2017 FUNDING:			6,620,046.54

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Lakeview Academy		
Value of WPU:	\$3,184	
Recipient Number:	4C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	907.315	2,888,892.34
2. Professional Staff	55.927	178,071.32
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	104.145	331,597.21
2. Special Education -- Self-Contained	5.940	18,912.96
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.047	3,333.66
5. Special Education --Impact Aid	1.861	5,925.25
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	1.583	5,041.37
9. Class Size Reduction -- K - 8th Grade	81.551	259,656.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,159.369	3,691,430.96
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,699.91
2. Enhancement for Accelerated Students		4,331.46
3. Enhancement for At-Risk Students		32,476.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		71,566.00
6. School Nurses		2,170.00
7. Early Intervention		0.00
8. Local Replacement		2,037,018.00
9. Educator Salary Adjustments		221,364.86
10. Charter Administrative Cost		101,800.00
11. Reading Achievement		29,221.56
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,209.64
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		8,304.75
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		6,211,593.14
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,223.99
		2,223.99
TOTAL FY 2017 FUNDING:		6,213,817.13

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Legacy Preparatory Academy			
Value of WPU:	\$3,184		
Recipient Number:	5C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	999.517		3,182,460.79
2. Professional Staff	50.095		159,501.75
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	153.094		487,451.30
2. Special Education -- Self-Contained	3.430		10,921.12
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709		2,259.00
5. Special Education --Impact Aid	2.073		6,600.28
6. Special Ed - State Programs-Ext. Year for Special Edu	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	1.556		4,952.95
9. Class Size Reduction -- K - 8th Grade	90.851		289,270.12
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,301.325		4,143,417.31
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,010.03
2. Enhancement for Accelerated Students			4,771.62
3. Enhancement for At-Risk Students			31,208.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			76,070.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			2,221,110.00
9. Educator Salary Adjustments			281,592.40
10. Charter Administrative Cost			111,000.00
11. Reading Achievement			31,627.60
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			1,287.94
15. Beverley Taylor Sorenseon Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			39,874.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			10,105.95
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			6,964,074.85
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,357.72
			2,357.72
TOTAL FY 2017 FUNDING:			6,966,432.57

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Monticello Academy			
Value of WPU:	\$3,184		
Recipient Number:	7C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	676.495		2,153,959.15
2. Professional Staff	40.115		127,727.62
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	54.235		172,683.63
2. Special Education -- Self-Contained	3.980		12,672.32
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709		2,259.00
5. Special Education --Impact Aid	1.013		3,225.13
6. Special Ed - State Programs-Ext. Year for Special Educ	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	7.797		24,825.49
9. Class Size Reduction -- K - 8th Grade	60.944		194,046.12
TOTAL BASIC SCHOOL PROGRAM (A thru C):	845.288		2,691,398.46
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,801.23
2. Enhancement for Accelerated Students			3,229.54
3. Enhancement for At-Risk Students			32,222.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			53,263.00
6. School Nurses			0.00
7. Early Intervention			18,701.00
8. Local Replacement			1,526,763.00
9. Educator Salary Adjustments			192,945.88
10. Charter Administrative Cost			76,300.00
11. Reading Achievement			26,303.17
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			954.63
15. Beverley Taylor Sorenson Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			30,300.00
18. Digital Teaching and Learning			35,145.82
III. ONE-TIME			
1. Teacher Supplies and Materials			7,068.56
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			8,145.36
			4,710,541.65
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,680.59
			1,680.59
TOTAL FY 2017 FUNDING:			4,712,222.24

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Mountainville Academy		
Value of WPU:	\$3,184	
Recipient Number:	8C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	667.509	2,125,349.54
2. Professional Staff	42.272	134,594.14
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	75.018	238,858.19
2. Special Education -- Self-Contained	5.930	18,881.12
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.021	3,252.04
5. Special Education --Impact Aid	1.720	5,475.23
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	0.374	1,190.33
8. CTE -- Add-On	1.414	4,501.04
9. Class Size Reduction -- K - 8th Grade	64.857	206,505.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):	860.115	2,738,606.70
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,938.07
2. Enhancement for Accelerated Students		3,186.64
3. Enhancement for At-Risk Students		23,446.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		54,836.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,518,759.00
9. Educator Salary Adjustments		164,884.48
10. Charter Administrative Cost		75,900.00
11. Reading Achievement		19,341.84
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		980.54
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		7,641.00
18. Digital Teaching and Learning		36,183.68
III. ONE-TIME		
1. Teacher Supplies and Materials		5,910.40
2. Special Education Intensive Services		941.72
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		8,385.89
		4,666,941.96
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,727.29
		1,727.29
TOTAL FY 2017 FUNDING:		4,668,669.25

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Paradigm High School		
Value of WPU:	\$3,184	
Recipient Number:	9C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	660.435	2,102,825.57
2. Professional Staff	43.867	139,673.88
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	94.718	301,582.02
2. Special Education -- Self-Contained	1.920	6,113.28
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.979	6,300.26
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	14.551	46,330.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):	818.179	2,605,084.02
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,551.04
2. Enhancement for Accelerated Students		3,221.95
3. Enhancement for At-Risk Students		22,280.00
4. Concurrent Enrollment		2,659.88
5. School LAND Trust		41,967.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,114,557.00
9. Educator Salary Adjustments		166,506.01
10. Charter Administrative Cost		55,700.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		801.15
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		6,227.06
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		4,026,555.11
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,345.21
		1,345.21
TOTAL FY 2017 FUNDING:		4,027,900.32

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Renaissance Academy		
Value of WPU:	\$3,184	
Recipient Number:	1D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	638.790	2,033,907.43
2. Professional Staff	36.144	115,081.58
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	43.996	140,083.26
2. Special Education -- Self-Contained	0.650	2,069.60
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.413	4,500.19
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	63.089	200,876.06
TOTAL BASIC SCHOOL PROGRAM (A thru C):	784.791	2,498,777.12
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,242.90
2. Enhancement for Accelerated Students		3,049.54
3. Enhancement for At-Risk Students		20,200.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		53,835.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,442,721.00
9. Educator Salary Adjustments		180,199.86
10. Charter Administrative Cost		72,100.00
11. Reading Achievement		19,015.99
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		10,000.00
14. Library Books and Electronic Resources		954.40
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		6,639.00
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		4,314,734.81
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,697.57
		1,697.57
TOTAL FY 2017 FUNDING:		4,316,432.38

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Channing Hall			
Value of WPU:	\$3,184		
Recipient Number:	2D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	540.603		1,721,279.36
2. Professional Staff	33.224		105,786.39
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	65.718		209,246.11
2. Special Education -- Self-Contained	2.670		8,501.28
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709		2,259.00
5. Special Education --Impact Aid	1.460		4,650.19
6. Special Ed - State Programs-Ext. Year for Special Edu	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	1.469		4,677.87
9. Class Size Reduction -- K - 8th Grade	55.190		175,724.06
TOTAL BASIC SCHOOL PROGRAM (A thru C):		701.043	2,232,124.26
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,469.99
2. Enhancement for Accelerated Students			9,723.66
3. Enhancement for At-Risk Students			20,809.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			44,255.00
6. School Nurses			0.00
7. Early Intervention			7,500.00
8. Local Replacement			1,256,628.00
9. Educator Salary Adjustments			195,241.60
10. Charter Administrative Cost			62,800.00
11. Reading Achievement			17,003.83
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			837.21
15. Beverley Taylor Sorenseon Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			7,262.90
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			3,860,655.45
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,413.14
			1,413.14
TOTAL FY 2017 FUNDING:			3,862,068.59

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Spectrum Academy			
Value of WPU:	\$3,184		
Recipient Number:	3D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	803.416		2,558,077.28
2. Professional Staff	44.173		140,648.21
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	2,179.062		6,938,132.24
2. Special Education -- Self-Contained	161.930		515,585.12
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	4.315		13,740.20
5. Special Education --Impact Aid	19.881		63,302.64
6. Special Ed - State Programs-Ext. Year for Special Educ	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	2.855		9,090.49
9. Class Size Reduction -- K - 8th Grade	52.886		168,388.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,268.518		10,406,964.47
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			30,165.42
2. Enhancement for Accelerated Students			3,835.45
3. Enhancement for At-Risk Students			38,664.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			74,497.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			2,213,106.00
9. Educator Salary Adjustments			470,969.92
10. Charter Administrative Cost			110,600.00
11. Reading Achievement			75,397.44
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			1,452.04
15. Beverley Taylor Sorenseon Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			15,727.94
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			5,000.00
			13,446,379.68
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,311.02
			2,311.02
TOTAL FY 2017 FUNDING:			13,448,690.70

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Syracuse Arts Academy		
Value of WPU:	\$3,184	
Recipient Number:	4D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,516.320	4,827,962.03
2. Professional Staff	100.809	320,975.26
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	272.611	867,992.41
2. Special Education -- Self-Contained	2.340	7,450.56
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.449	4,612.37
5. Special Education --Impact Aid	4.075	12,975.54
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	8.065	25,680.20
9. Class Size Reduction -- K - 8th Grade	142.204	452,776.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,047.873	6,520,424.48
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		18,899.97
2. Enhancement for Accelerated Students		7,238.80
3. Enhancement for At-Risk Students		27,758.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		118,824.00
6. School Nurses		5,364.00
7. Early Intervention		0.00
8. Local Replacement		3,479,739.00
9. Educator Salary Adjustments		462,051.26
10. Charter Administrative Cost		173,900.00
11. Reading Achievement		56,661.36
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		2,075.56
15. Beverley Taylor Sorenson Arts		52,682.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		16,766.79
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		10,942,385.22
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		3,627.07
		3,627.07
TOTAL FY 2017 FUNDING:		10,946,012.29

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: George Washington Academy		
Value of WPU:	\$3,184	
Recipient Number:	5D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	856.698	2,727,727.67
2. Professional Staff	59.871	190,629.98
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	108.364	345,031.75
2. Special Education -- Self-Contained	7.130	22,701.92
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.009	3,211.23
5. Special Education --Impact Aid	1.649	5,250.22
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	1.444	4,599.28
9. Class Size Reduction -- K - 8th Grade	88.230	280,923.34
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,124.395	3,580,075.39
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,377.13
2. Enhancement for Accelerated Students		4,089.82
3. Enhancement for At-Risk Students		28,062.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		72,853.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		2,001,000.00
9. Educator Salary Adjustments		237,114.56
10. Charter Administrative Cost		100,000.00
11. Reading Achievement		30,172.89
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,226.00
15. Beverley Taylor Sorenseon Arts		19,896.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		8,990.97
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		5,000.00
		6,098,857.76
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,262.20
		2,262.20
TOTAL FY 2017 FUNDING:		6,101,119.96

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Noah Webster Academy		
Value of WPU:	\$3,184	
Recipient Number:	6D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	486.702	1,549,658.11
2. Professional Staff	20.090	63,965.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	48.806	155,399.29
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.876	2,789.53
5. Special Education --Impact Aid	0.919	2,925.12
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	51.104	162,715.55
TOTAL BASIC SCHOOL PROGRAM (A thru C):	608.497	1,937,452.84
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,615.86
2. Enhancement for Accelerated Students		2,323.48
3. Enhancement for At-Risk Students		23,091.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		41,753.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,166,583.00
9. Educator Salary Adjustments		120,643.79
10. Charter Administrative Cost		58,300.00
11. Reading Achievement		19,385.25
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		796.82
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		27,550.55
III. ONE-TIME		
1. Teacher Supplies and Materials		4,407.83
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		6,385.09
		3,414,288.51
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,338.84
		1,338.84
TOTAL FY 2017 FUNDING:		3,415,627.35

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Salt Lake Schl Performing Arts			
Value of WPU:	\$3,184		
Recipient Number:	7D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	360.827		1,148,874.45
2. Professional Staff	28.165		89,677.69
3. Foreign Exchange Students	1.000		3,184.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	19.958		63,546.88
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709		2,259.00
5. Special Education --Impact Aid	0.542		1,725.07
6. Special Ed - State Programs-Ext. Year for Special Educators	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	18.133		57,734.82
9. Class Size Reduction -- K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		429.334	1,367,001.91
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,953.14
2. Enhancement for Accelerated Students			1,791.64
3. Enhancement for At-Risk Students			14,924.00
4. Concurrent Enrollment			1,955.22
5. School LAND Trust			22,449.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			588,294.00
9. Educator Salary Adjustments			62,137.11
10. Charter Administrative Cost			29,400.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			519.37
15. Beverley Taylor Sorenson Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			14,813.14
III. ONE-TIME			
1. Teacher Supplies and Materials			2,029.61
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			3,433.08
			2,112,701.22
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			765.72
			765.72
TOTAL FY 2017 FUNDING:			2,113,466.94

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Open Classroom			
Value of WPU:	\$3,184		
Recipient Number:	8D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	315.008	1,002,986.31	
2. Professional Staff	27.659	88,067.21	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	35.292	112,370.51	
2. Special Education -- Self-Contained	4.980	15,856.32	
3. Special Education -- Pre-School	-	0.00	
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00	
5. Special Education --Impact Aid	0.989	3,150.13	
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00	
7. State Programs Intensive Services	-	0.00	
8. CTE -- Add-On	6.300	20,059.20	
9. Class Size Reduction -- K - 8th Grade	31.968	101,786.07	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	422.905	1,346,534.75	
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution		3,903.04	
2. Enhancement for Accelerated Students		1,503.83	
3. Enhancement for At-Risk Students		16,395.00	
4. Concurrent Enrollment		0.00	
5. School LAND Trust		26,453.00	
6. School Nurses		0.00	
7. Early Intervention		0.00	
8. Local Replacement		748,374.00	
9. Educator Salary Adjustments		112,116.48	
10. Charter Administrative Cost		37,400.00	
11. Reading Achievement		12,261.91	
12. ParaEducator Funding		0.00	
13. Critical Languages Program/Dual Immersion Program		0.00	
14. Library Books and Electronic Resources		584.22	
15. Beverley Taylor Sorenson Arts		0.00	
16. Teacher Salary Supplement Restricted Account		0.00	
17. USTAR		0.00	
18. Digital Teaching and Learning		0.00	
III. ONE-TIME			
1. Teacher Supplies and Materials		4,307.65	
2. Special Education Intensive Services		0.00	
3. State Capitol Field Trips		0.00	
4. Digital Teaching and Learning		0.00	
		2,309,833.88	
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			884.59
			884.59
TOTAL FY 2017 FUNDING:			2,310,718.47

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Canyon Rim Academy		
Value of WPU:	\$3,184	
Recipient Number:	9D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	443.843	1,413,197.17
2. Professional Staff	36.871	117,398.53
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	49.311	157,007.43
2. Special Education -- Self-Contained	3.660	11,653.44
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.923	2,939.17
5. Special Education --Impact Aid	1.178	3,750.16
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	46.580	148,310.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):	582.366	1,854,256.33
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,374.71
2. Enhancement for Accelerated Students		2,118.88
3. Enhancement for At-Risk Students		15,431.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		37,892.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,060,530.00
9. Educator Salary Adjustments		108,702.08
10. Charter Administrative Cost		53,000.00
11. Reading Achievement		13,692.03
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		749.78
15. Beverley Taylor Sorenseon Arts		29,798.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,806.76
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		3,185,351.57
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,224.22
		1,224.22
TOTAL FY 2017 FUNDING:		3,186,575.79

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Guadalupe School		
Value of WPU:	\$3,184	
Recipient Number:	1E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	248.380	790,841.92
2. Professional Staff	18.214	57,994.81
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	31.270	99,562.61
2. Special Education -- Self-Contained	1.990	6,336.16
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.471	1,500.06
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	26.061	82,979.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	327.095	1,041,474.13
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,018.80
2. Enhancement for Accelerated Students		1,185.75
3. Enhancement for At-Risk Students		73,099.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		21,448.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		592,296.00
9. Educator Salary Adjustments		84,091.83
10. Charter Administrative Cost		29,600.00
11. Reading Achievement		15,153.17
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		513.90
15. Beverley Taylor Sorenson Arts		32,732.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,052.02
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		5,000.00
		1,902,664.60
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		736.01
		736.01
TOTAL FY 2017 FUNDING:		1,903,400.61

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Karl G Maeser Prep Academy			
Value of WPU:	\$3,184		
Recipient Number:	2E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	706.755	2,250,308.45	
2. Professional Staff	44.102	140,421.50	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	46.497	148,045.33	
2. Special Education -- Self-Contained	-	0.00	
3. Special Education -- Pre-School	-	0.00	
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00	
5. Special Education --Impact Aid	0.801	2,550.11	
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00	
7. State Programs Intensive Services	-	0.00	
8. CTE -- Add-On	8.354	26,599.85	
9. Class Size Reduction -- K - 8th Grade	18.388	58,548.53	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	825.606	2,628,732.77	
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution		7,619.59	
2. Enhancement for Accelerated Students		10,696.78	
3. Enhancement for At-Risk Students		19,743.00	
4. Concurrent Enrollment		9,784.28	
5. School LAND Trust		45,042.00	
6. School Nurses		0.00	
7. Early Intervention		0.00	
8. Local Replacement		1,254,627.00	
9. Educator Salary Adjustments		201,217.92	
10. Charter Administrative Cost		62,700.00	
11. Reading Achievement		0.00	
12. ParaEducator Funding		0.00	
13. Critical Languages Program/Dual Immersion Program		0.00	
14. Library Books and Electronic Resources		845.99	
15. Beverley Taylor Sorenseon Arts		0.00	
16. Teacher Salary Supplement Restricted Account		0.00	
17. USTAR		40,911.00	
18. Digital Teaching and Learning		0.00	
III. ONE-TIME			
1. Teacher Supplies and Materials		7,418.58	
2. Special Education Intensive Services		0.00	
3. State Capitol Field Trips		0.00	
4. Digital Teaching and Learning		0.00	
		4,289,338.91	
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration		1,436.48	
		1,436.48	
TOTAL FY 2017 FUNDING:		4,290,775.39	

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: C.S. Lewis Academy		
Value of WPU:	\$3,184	
Recipient Number:	3E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	242.467	772,015.59
2. Professional Staff	10.664	33,954.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	53.481	170,282.71
2. Special Education -- Self-Contained	1.860	5,922.24
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.893	2,843.94
5. Special Education --Impact Aid	1.013	3,225.13
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	25.904	82,477.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):	336.282	1,070,721.06
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,103.57
2. Enhancement for Accelerated Students		1,157.52
3. Enhancement for At-Risk Students		15,939.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		20,996.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		592,296.00
9. Educator Salary Adjustments		73,502.72
10. Charter Administrative Cost		29,600.00
11. Reading Achievement		10,843.16
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		437.67
15. Beverley Taylor Sorenson Arts		16,728.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		2,504.45
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		1,837,829.15
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		568.32
		568.32
TOTAL FY 2017 FUNDING:		1,838,397.47

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Dual Immersion Academy		
Value of WPU:	\$3,184	
Recipient Number:	4E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	398.857	1,269,961.40
2. Professional Staff	20.872	66,457.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	43.774	139,376.40
2. Special Education -- Self-Contained	2.000	6,368.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.343	4,275.18
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	40.767	129,803.27
TOTAL BASIC SCHOOL PROGRAM (A thru C):	508.322	1,618,500.33
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,691.35
2. Enhancement for Accelerated Students		1,904.12
3. Enhancement for At-Risk Students		83,397.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		34,674.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		962,481.00
9. Educator Salary Adjustments		86,539.52
10. Charter Administrative Cost		48,100.00
11. Reading Achievement		23,784.16
12. ParaEducator Funding		20,000.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		682.51
15. Beverley Taylor Sorenseon Arts		18,984.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,025.38
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		2,906,763.37
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,128.70
		1,128.70
TOTAL FY 2017 FUNDING:		2,907,892.07

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Edith Bowen Laboratory School			
Value of WPU:	\$3,184		
Recipient Number:	5E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	250.058	796,184.85	
2. Professional Staff	26.109	83,129.66	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	40.410	128,665.30	
2. Special Education -- Self-Contained	3.480	11,080.32	
3. Special Education -- Pre-School	-	0.00	
4. Extended Yr. Pgm. -- Severely Disabled	0.876	2,789.53	
5. Special Education --Impact Aid	0.919	2,925.12	
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00	
7. State Programs Intensive Services	-	0.00	
8. CTE -- Add-On	-	0.00	
9. Class Size Reduction -- K - 8th Grade	26.262	83,617.91	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	348.114	1,108,392.69	
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution		3,212.76	
2. Enhancement for Accelerated Students		1,193.76	
3. Enhancement for At-Risk Students		13,453.00	
4. Concurrent Enrollment		0.00	
5. School LAND Trust		21,734.00	
6. School Nurses		0.00	
7. Early Intervention		0.00	
8. Local Replacement		608,304.00	
9. Educator Salary Adjustments		109,198.72	
10. Charter Administrative Cost		30,400.00	
11. Reading Achievement		10,093.19	
12. ParaEducator Funding		0.00	
13. Critical Languages Program/Dual Immersion Program		0.00	
14. Library Books and Electronic Resources		516.37	
15. Beverley Taylor Sorenseon Arts		23,002.00	
16. Teacher Salary Supplement Restricted Account		0.00	
17. USTAR		0.00	
18. Digital Teaching and Learning		0.00	
III. ONE-TIME			
1. Teacher Supplies and Materials		3,406.05	
2. Special Education Intensive Services		0.00	
3. State Capitol Field Trips		0.00	
4. Digital Teaching and Learning		0.00	
		1,932,906.54	
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			744.50
			744.50
TOTAL FY 2017 FUNDING:			1,933,651.04

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Gateway Preparatory Academy			
Value of WPU:	\$3,184		
Recipient Number:	7E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	569.989		1,814,845.57
2. Professional Staff	37.639		119,841.51
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	88.708		282,447.12
2. Special Education -- Self-Contained	14.790		47,091.36
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.137		3,619.33
5. Special Education --Impact Aid	2.356		7,500.31
6. Special Ed - State Programs-Ext. Year for Special Educ	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	1.472		4,687.70
9. Class Size Reduction -- K - 8th Grade	57.587		183,356.28
TOTAL BASIC SCHOOL PROGRAM (A thru C):	773.678		2,463,389.18
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,140.33
2. Enhancement for Accelerated Students			2,721.09
3. Enhancement for At-Risk Students			32,070.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			48,259.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,350,675.00
9. Educator Salary Adjustments			138,438.40
10. Charter Administrative Cost			67,500.00
11. Reading Achievement			28,359.58
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			883.35
15. Beverley Taylor Sorenseon Arts			12,905.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			31,843.53
III. ONE-TIME			
1. Teacher Supplies and Materials			5,159.17
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			7,380.02
			4,196,723.65
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,532.00
			1,532.00
TOTAL FY 2017 FUNDING:			4,198,255.65

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Merit College Preparatory Acad			
Value of WPU:	\$3,184		
Recipient Number:	8E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		360.145	1,146,702.91
2. Professional Staff		22.174	70,601.84
3. Foreign Exchange Students		2.000	6,368.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		102.267	325,619.40
2. Special Education -- Self-Contained		10.680	34,005.12
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.885	2,816.74
5. Special Education --Impact Aid		0.966	3,075.13
6. Special Ed - State Programs-Ext. Year for Special Edu		-	0.00
7. State Programs Intensive Services		-	0.00
8. CTE -- Add-On		7.624	24,275.33
9. Class Size Reduction -- K - 8th Grade		7.377	23,488.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):		514.118	1,636,952.90
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,726.38
2. Enhancement for Accelerated Students			2,341.06
3. Enhancement for At-Risk Students			18,221.00
4. Concurrent Enrollment			16,568.11
5. School LAND Trust			20,996.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			640,320.00
9. Educator Salary Adjustments			102,548.71
10. Charter Administrative Cost			32,000.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			498.60
15. Beverley Taylor Sorenseon Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			30,000.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			3,796.75
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			2,508,969.51
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			695.68
			695.68
TOTAL FY 2017 FUNDING:			2,509,665.19

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Providence Hall			
Value of WPU:	\$3,184		
Recipient Number:	9E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	2,077.134		6,613,595.11
2. Professional Staff	94.690		301,493.96
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	474.915		1,512,129.91
2. Special Education -- Self-Contained	2.050		6,527.20
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.825		5,809.47
5. Special Education --Impact Aid	6.148		19,575.82
6. Special Ed - State Programs-Ext. Year for Special Edu	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	2.108		6,711.49
9. Class Size Reduction -- K - 8th Grade	138.570		441,205.73
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,797.440		8,907,048.69
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			25,817.79
2. Enhancement for Accelerated Students			25,485.82
3. Enhancement for At-Risk Students			59,513.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			147,207.00
6. School Nurses			15,000.00
7. Early Intervention			71,000.00
8. Local Replacement			4,300,149.00
9. Educator Salary Adjustments			693,940.92
10. Charter Administrative Cost			214,900.00
11. Reading Achievement			67,737.36
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			2,280.35
15. Beverley Taylor Sorenseon Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			24,620.34
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			14,554,700.27
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			4,469.76
			4,469.76
TOTAL FY 2017 FUNDING:			14,559,170.03

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Quest Academy		
Value of WPU:	\$3,184	
Recipient Number:	1F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	826.056	2,630,163.36
2. Professional Staff	49.756	158,422.63
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	183.224	583,385.31
2. Special Education -- Self-Contained	15.140	48,205.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.175	3,741.76
5. Special Education --Impact Aid	2.568	8,175.34
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	1.457	4,638.58
9. Class Size Reduction -- K - 8th Grade	79.422	252,879.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,158.798	3,689,611.77
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,694.63
2. Enhancement for Accelerated Students		3,943.53
3. Enhancement for At-Risk Students		33,389.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		68,420.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,894,947.00
9. Educator Salary Adjustments		240,609.66
10. Charter Administrative Cost		94,700.00
11. Reading Achievement		29,192.96
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,171.84
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		8,985.97
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		5,000.00
		6,080,666.36
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,130.59
		2,130.59
TOTAL FY 2017 FUNDING:		6,082,796.95

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Rockwell Charter High School		
Value of WPU:	\$3,184	
Recipient Number:	2F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	552.465	1,759,048.06
2. Professional Staff	27.937	88,951.05
3. Foreign Exchange Students	3.000	9,552.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	92.279	293,817.27
2. Special Education -- Self-Contained	1.380	4,393.92
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	2.120	6,750.28
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	8.714	27,744.52
TOTAL BASIC SCHOOL PROGRAM (A thru C):	688.604	2,192,516.10
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,327.50
2. Enhancement for Accelerated Students		2,844.68
3. Enhancement for At-Risk Students		22,685.00
4. Concurrent Enrollment		11,200.89
5. School LAND Trust		33,960.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		866,433.00
9. Educator Salary Adjustments		96,472.32
10. Charter Administrative Cost		43,300.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		695.39
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,706.59
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		3,280,141.47
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,107.47
		1,107.47
TOTAL FY 2017 FUNDING:		3,281,248.94

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Venture Academy		
Value of WPU:	\$3,184	
Recipient Number:	3F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	769.912	2,451,400.28
2. Professional Staff	42.000	133,729.32
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	99.187	315,811.08
2. Special Education -- Self-Contained	7.560	24,071.04
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.184	3,768.97
5. Special Education --Impact Aid	2.615	8,325.35
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	42.267	134,576.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	964.725	3,071,682.71
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		8,903.52
2. Enhancement for Accelerated Students		4,504.49
3. Enhancement for At-Risk Students		32,425.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		56,695.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,552,776.00
9. Educator Salary Adjustments		225,486.98
10. Charter Administrative Cost		77,600.00
11. Reading Achievement		28,810.73
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		995.23
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		8,424.97
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		5,000.00
		5,073,304.63
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,782.48
		1,782.48
TOTAL FY 2017 FUNDING:		5,075,087.11

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Salt Lake Center Sci Education		
Value of WPU:	\$3,184	
Recipient Number:	4F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	431.854	1,375,024.71
2. Professional Staff	43.486	138,460.24
3. Foreign Exchange Students	3.000	9,552.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	56.993	181,464.65
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.919	2,925.12
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	6.300	20,059.20
9. Class Size Reduction -- K - 8th Grade	16.425	52,298.34
TOTAL BASIC SCHOOL PROGRAM (A thru C):	559.686	1,782,043.26
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,137.71
2. Enhancement for Accelerated Students		3,305.13
3. Enhancement for At-Risk Students		19,490.00
4. Concurrent Enrollment		786.03
5. School LAND Trust		28,598.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		796,398.00
9. Educator Salary Adjustments		119,913.73
10. Charter Administrative Cost		39,800.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		617.42
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		58,679.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		4,487.97
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		2,859,256.25
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		948.27
		948.27
TOTAL FY 2017 FUNDING:		2,860,204.52

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Utah Virtual Academy		
Value of WPU:	\$3,184	
Recipient Number:	5F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,914.863	6,096,923.46
2. Professional Staff	121.801	387,815.63
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	677.679	2,157,730.47
2. Special Education -- Self-Contained	29.330	93,386.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.914	6,095.14
5. Special Education --Impact Aid	6.643	21,150.88
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	97.971	311,940.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,850.201	9,075,042.37
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		26,304.73
2. Enhancement for Accelerated Students		9,417.75
3. Enhancement for At-Risk Students		87,971.00
4. Concurrent Enrollment		164.10
5. School LAND Trust		137,055.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		4,058,028.00
9. Educator Salary Adjustments		400,404.33
10. Charter Administrative Cost		202,800.00
11. Reading Achievement		85,746.92
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		2,019.11
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
		14,099,247.31
III. ONE-TIME		
1. Teacher Supplies and Materials		14,294.00
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		14,294.00
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		4,168.35
		4,168.35
TOTAL FY 2017 FUNDING:		14,103,415.66

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: The Early Light Academy			
Value of WPU:	\$3,184		
Recipient Number:	6F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	892.316		2,841,133.84
2. Professional Staff	49.622		157,995.45
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	162.968		518,890.68
2. Special Education -- Self-Contained	7.120		22,670.08
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.209		3,850.59
5. Special Education --Impact Aid	2.756		8,775.37
6. Special Ed - State Programs-Ext. Year for Special Edu	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	7.890		25,120.22
9. Class Size Reduction -- K - 8th Grade	81.933		260,873.38
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,205.814		3,839,309.61
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,128.55
2. Enhancement for Accelerated Students			4,328.93
3. Enhancement for At-Risk Students			27,099.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			71,495.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			2,007,003.00
9. Educator Salary Adjustments			245,849.22
10. Charter Administrative Cost			100,300.00
11. Reading Achievement			28,439.01
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			1,220.35
15. Beverley Taylor Sorenson Arts			31,207.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			47,175.60
III. ONE-TIME			
1. Teacher Supplies and Materials			9,126.21
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			10,933.37
			6,434,614.85
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,221.87
			2,221.87
TOTAL FY 2017 FUNDING:			6,436,836.72

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Excelsior Academy		
Value of WPU:	\$3,184	
Recipient Number:	7F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	634.508	2,020,272.59
2. Professional Staff	28.717	91,435.52
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	64.438	205,171.58
2. Special Education -- Self-Contained	5.140	16,365.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.060	3,374.47
5. Special Education --Impact Aid	1.932	6,150.26
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	64.193	204,389.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	799.988	2,547,160.06
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,383.15
2. Enhancement for Accelerated Students		3,029.09
3. Enhancement for At-Risk Students		26,997.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		49,188.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,462,731.00
9. Educator Salary Adjustments		146,379.67
10. Charter Administrative Cost		73,100.00
11. Reading Achievement		23,126.17
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		907.52
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		5,385.57
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		4,345,387.23
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,559.60
		1,559.60
TOTAL FY 2017 FUNDING:		4,346,946.83

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Hawthorn Academy		
Value of WPU:	\$3,184	
Recipient Number:	8F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,320.960	4,205,936.23
2. Professional Staff	67.073	213,560.62
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	251.461	800,651.25
2. Special Education -- Self-Contained	7.310	23,275.04
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	3.581	11,400.48
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	7.877	25,080.92
9. Class Size Reduction -- K - 8th Grade	125.619	399,971.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,784.590	5,682,135.11
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		16,470.12
2. Enhancement for Accelerated Students		10,084.85
3. Enhancement for At-Risk Students		29,381.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		105,026.00
6. School Nurses		4,531.00
7. Early Intervention		27,986.00
8. Local Replacement		3,055,527.00
9. Educator Salary Adjustments		363,765.71
10. Charter Administrative Cost		152,700.00
11. Reading Achievement		48,992.53
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,892.41
15. Beverley Taylor Sorenson Arts		47,830.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		65,226.00
18. Digital Teaching and Learning		69,300.95
III. ONE-TIME		
1. Teacher Supplies and Materials		13,003.10
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		16,061.11
		9,709,912.89
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		3,217.39
		3,217.39
TOTAL FY 2017 FUNDING:		9,713,130.28

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Mountain Heights Academy		
Value of WPU:	\$3,184	
Recipient Number:	9F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	579.836	1,846,199.37
2. Professional Staff	40.089	127,643.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	71.597	227,966.14
2. Special Education -- Self-Contained	1.820	5,794.88
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.531	4,875.20
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	13.389	42,631.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):	708.971	2,257,370.06
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,543.17
2. Enhancement for Accelerated Students		2,768.10
3. Enhancement for At-Risk Students		22,432.00
4. Concurrent Enrollment		984.58
5. School LAND Trust		36,462.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,050,525.00
9. Educator Salary Adjustments		159,284.86
10. Charter Administrative Cost		52,500.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		712.99
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		68,160.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		5,944.56
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		3,663,687.32
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,181.77
		1,181.77
TOTAL FY 2017 FUNDING:		3,664,869.09

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Jefferson Academy		
Value of WPU:	\$3,184	
Recipient Number:	1G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	474.983	1,512,347.30
2. Professional Staff	22.324	71,080.32
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	71.025	226,142.96
2. Special Education -- Self-Contained	1.000	3,184.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.154	3,675.15
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	50.794	161,727.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):	621.989	1,980,416.64
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,740.40
2. Enhancement for Accelerated Students		2,267.54
3. Enhancement for At-Risk Students		17,511.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		39,536.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,140,570.00
9. Educator Salary Adjustments		141,579.65
10. Charter Administrative Cost		57,000.00
11. Reading Achievement		16,088.93
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		777.20
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		5,439.66
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		3,406,927.02
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,273.04
		1,273.04
TOTAL FY 2017 FUNDING:		3,408,200.06

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Vista Schl Performing Arts			
Value of WPU:	\$3,184		
Recipient Number:	2G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	762.068		2,426,424.51
2. Professional Staff	47.842		152,328.50
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	128.289		408,473.43
2. Special Education -- Self-Contained	12.190		38,812.96
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709		2,259.00
5. Special Education --Impact Aid	2.049		6,525.27
6. Special Ed - State Programs-Ext. Year for Special Edu	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	1.602		5,100.31
9. Class Size Reduction -- K - 8th Grade	76.604		243,905.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,031.353		3,283,829.86
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,518.44
2. Enhancement for Accelerated Students			3,638.06
3. Enhancement for At-Risk Students			33,135.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			63,702.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,754,877.00
9. Educator Salary Adjustments			224,103.83
10. Charter Administrative Cost			87,700.00
11. Reading Achievement			32,677.35
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			1,094.14
15. Beverley Taylor Sorenson Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			8,491.09
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			5,502,766.77
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,990.50
			1,990.50
TOTAL FY 2017 FUNDING:			5,504,757.27

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Bear River Charter School		
Value of WPU:	\$3,184	
Recipient Number:	3G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	145.912	464,585.04
2. Professional Staff	7.547	24,028.34
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.405	84,073.54
2. Special Education -- Self-Contained	3.980	12,672.32
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.565	1,800.08
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	7.593	24,177.09
9. Class Size Reduction -- K - 8th Grade	14.799	47,120.86
TOTAL BASIC SCHOOL PROGRAM (A thru C):	207.510	660,716.27
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		1,915.14
2. Enhancement for Accelerated Students		696.58
3. Enhancement for At-Risk Students		10,714.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		20,996.00
6. School Nurses		0.00
7. Early Intervention		21,778.00
8. Local Replacement		336,168.00
9. Educator Salary Adjustments		64,768.06
10. Charter Administrative Cost		16,800.00
11. Reading Achievement		5,575.91
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		389.07
15. Beverley Taylor Sorenseon Arts		21,048.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		2,289.07
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		1,163,854.10
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		470.68
		470.68
TOTAL FY 2017 FUNDING:		1,164,324.78

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Maria Montessori Academy		
Value of WPU:	\$3,184	
Recipient Number:	4G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	541.517	1,724,190.02
2. Professional Staff	28.864	91,902.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	85.870	273,408.99
2. Special Education -- Self-Contained	19.820	63,106.88
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.226	3,905.00
5. Special Education --Impact Aid	2.850	9,075.38
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	1.401	4,461.74
9. Class Size Reduction -- K - 8th Grade	52.735	167,907.52
TOTAL BASIC SCHOOL PROGRAM (A thru C):	734.283	2,337,958.31
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,776.76
2. Enhancement for Accelerated Students		2,585.16
3. Enhancement for At-Risk Students		23,497.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		45,614.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,310,655.00
9. Educator Salary Adjustments		148,619.52
10. Charter Administrative Cost		65,500.00
11. Reading Achievement		19,394.24
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		850.68
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		5,710.15
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		5,000.00
		3,972,160.82
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,453.47
		1,453.47
TOTAL FY 2017 FUNDING:		3,973,614.29

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Canyon Grove Academy		
Value of WPU:	\$3,184	
Recipient Number:	5G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	484.817	1,543,657.87
2. Professional Staff	19.841	63,174.20
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	58.330	185,723.49
2. Special Education -- Self-Contained	1.000	3,184.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.366	4,350.18
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	1.324	4,216.13
9. Class Size Reduction -- K - 8th Grade	51.530	164,070.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):	618.917	1,970,635.43
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,712.04
2. Enhancement for Accelerated Students		2,314.48
3. Enhancement for At-Risk Students		21,874.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		27,311.00
6. School Nurses		1,008.00
7. Early Intervention		0.00
8. Local Replacement		1,226,613.00
9. Educator Salary Adjustments		97,516.51
10. Charter Administrative Cost		61,300.00
11. Reading Achievement		17,061.68
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		580.86
15. Beverley Taylor Sorenson Arts		25,962.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,627.44
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		3,461,516.44
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		910.07
		910.07
TOTAL FY 2017 FUNDING:		3,462,426.51

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Weilenmann School of Discovery		
Value of WPU:	\$3,184	
Recipient Number:	6G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	513.835	1,636,050.65
2. Professional Staff	35.771	113,895.30
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	58.372	185,856.58
2. Special Education -- Self-Contained	3.850	12,258.40
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.923	2,939.17
5. Special Education --Impact Aid	1.178	3,750.16
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	51.962	165,446.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):	665.891	2,120,197.16
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,145.56
2. Enhancement for Accelerated Students		2,453.01
3. Enhancement for At-Risk Students		16,750.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		41,395.00
6. School Nurses		3,287.00
7. Early Intervention		0.00
8. Local Replacement		1,210,605.00
9. Educator Salary Adjustments		163,310.63
10. Charter Administrative Cost		60,500.00
11. Reading Achievement		14,276.97
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		788.24
15. Beverley Taylor Sorenson Arts		20,720.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		27,314.67
III. ONE-TIME		
1. Teacher Supplies and Materials		6,005.07
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		6,330.42
		3,700,078.73
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,328.23
		1,328.23
TOTAL FY 2017 FUNDING:		3,701,406.96

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Summit Academy High School		
Value of WPU:	\$3,184	
Recipient Number:	7G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	650.904	2,072,477.39
2. Professional Staff	38.412	122,304.68
3. Foreign Exchange Students	1.000	3,184.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	95.929	305,439.20
2. Special Education -- Self-Contained	2.470	7,864.48
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.437	4,575.19
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	790.861	2,518,103.94
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,289.70
2. Enhancement for Accelerated Students		10,913.73
3. Enhancement for At-Risk Students		20,403.00
4. Concurrent Enrollment		6,399.78
5. School LAND Trust		40,250.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,084,542.00
9. Educator Salary Adjustments		109,875.39
10. Charter Administrative Cost		54,200.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		766.67
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,875.89
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		3,856,620.10
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,294.27
		1,294.27
TOTAL FY 2017 FUNDING:		3,857,914.37

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Good Foundations Academy		
Value of WPU:	\$3,184	
Recipient Number:	8G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	401.034	1,276,891.02
2. Professional Staff	22.976	73,155.64
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	61.640	196,261.19
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.957	3,047.99
5. Special Education --Impact Aid	1.366	4,350.18
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	42.305	134,697.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):	530.278	1,688,403.76
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,893.97
2. Enhancement for Accelerated Students		1,914.51
3. Enhancement for At-Risk Students		19,946.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		35,175.00
6. School Nurses		0.00
7. Early Intervention		18,000.00
8. Local Replacement		974,487.00
9. Educator Salary Adjustments		107,398.40
10. Charter Administrative Cost		48,700.00
11. Reading Achievement		15,414.10
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		696.76
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		23,210.39
III. ONE-TIME		
1. Teacher Supplies and Materials		4,007.12
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		5,379.22
		2,947,626.23
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,143.56
		1,143.56
TOTAL FY 2017 FUNDING:		2,948,769.79

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Utah Connections Academy			
Value of WPU:	\$3,184		
Recipient Number:	2H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	902.661	2,874,071.88	
2. Professional Staff	65.017	207,012.90	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	167.437	533,120.63	
2. Special Education -- Self-Contained	8.080	25,726.72	
3. Special Education -- Pre-School	-	0.00	
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00	
5. Special Education --Impact Aid	2.945	9,375.39	
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00	
7. State Programs Intensive Services	-	0.00	
8. CTE -- Add-On	-	0.00	
9. Class Size Reduction -- K - 8th Grade	36.552	116,380.60	
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,183.401	3,767,947.12
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution		10,921.70	
2. Enhancement for Accelerated Students		4,309.24	
3. Enhancement for At-Risk Students		43,889.00	
4. Concurrent Enrollment		0.00	
5. School LAND Trust		68,492.00	
6. School Nurses		0.00	
7. Early Intervention		0.00	
8. Local Replacement		1,906,953.00	
9. Educator Salary Adjustments		150,217.70	
10. Charter Administrative Cost		95,300.00	
11. Reading Achievement		34,417.71	
12. ParaEducator Funding		0.00	
13. Critical Languages Program/Dual Immersion Program		0.00	
14. Library Books and Electronic Resources		1,087.27	
15. Beverley Taylor Sorenseon Arts		0.00	
16. Teacher Salary Supplement Restricted Account		0.00	
17. USTAR		0.00	
18. Digital Teaching and Learning		0.00	
III. ONE-TIME			
1. Teacher Supplies and Materials		5,533.03	
2. Special Education Intensive Services		0.00	
3. State Capitol Field Trips		0.00	
4. Digital Teaching and Learning		0.00	
		6,089,067.77	
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			2,132.72
			2,132.72
TOTAL FY 2017 FUNDING:			6,091,200.49

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Endeavor Hall			
Value of WPU:	\$3,184		
Recipient Number:	3H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		521.861	1,661,606.84
2. Professional Staff		32.317	102,898.33
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		93.779	298,591.46
2. Special Education -- Self-Contained		0.980	3,120.32
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.709	2,259.00
5. Special Education --Impact Aid		1.508	4,800.20
6. Special Ed - State Programs-Ext. Year for Special Edu		-	0.00
7. State Programs Intensive Services		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		52.972	168,663.44
TOTAL BASIC SCHOOL PROGRAM (A thru C):		704.126	2,241,939.59
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,498.44
2. Enhancement for Accelerated Students			2,491.33
3. Enhancement for At-Risk Students			29,483.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			44,184.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,084,542.00
9. Educator Salary Adjustments			139,252.39
10. Charter Administrative Cost			54,200.00
11. Reading Achievement			19,977.32
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			824.55
15. Beverley Taylor Sorenseon Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			29,154.52
III. ONE-TIME			
1. Teacher Supplies and Materials			4,992.47
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			6,756.82
			3,664,296.43
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,411.01
			1,411.01
TOTAL FY 2017 FUNDING:			3,665,707.44

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Aristotle Academy		
Value of WPU:	\$3,184	
Recipient Number:	4H	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	104.450	332,570.04
2. Professional Staff	6.775	21,572.82
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	40.702	129,596.58
2. Special Education -- Self-Contained	3.470	11,048.48
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.799	2,544.67
5. Special Education --Impact Aid	0.495	1,575.07
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	11.144	35,481.36
TOTAL BASIC SCHOOL PROGRAM (A thru C):	167.835	534,389.02
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		1,548.97
2. Enhancement for Accelerated Students		498.64
3. Enhancement for At-Risk Students		12,489.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		20,996.00
6. School Nurses		986.00
7. Early Intervention		0.00
8. Local Replacement		226,113.00
9. Educator Salary Adjustments		42,214.40
10. Charter Administrative Cost		11,300.00
11. Reading Achievement		5,412.48
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		344.08
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		1,502.67
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		857,794.26
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		375.16
		375.16
TOTAL FY 2017 FUNDING:		858,169.42

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: HighMark Charter School			
Value of WPU:	\$3,184		
Recipient Number:	5H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	634.079	2,018,906.84	
2. Professional Staff	37.696	120,024.01	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	68.908	219,404.07	
2. Special Education -- Self-Contained	2.000	6,368.00	
3. Special Education -- Pre-School	-	0.00	
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00	
5. Special Education --Impact Aid	1.484	4,725.20	
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00	
7. State Programs Intensive Services	-	0.00	
8. CTE -- Add-On	1.519	4,835.06	
9. Class Size Reduction -- K - 8th Grade	52.493	167,137.80	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	798.888	2,543,659.98	
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution		7,373.00	
2. Enhancement for Accelerated Students		3,027.05	
3. Enhancement for At-Risk Students		25,425.00	
4. Concurrent Enrollment		0.00	
5. School LAND Trust		48,187.00	
6. School Nurses		0.00	
7. Early Intervention		0.00	
8. Local Replacement		1,370,685.00	
9. Educator Salary Adjustments		179,987.30	
10. Charter Administrative Cost		68,500.00	
11. Reading Achievement		19,329.40	
12. ParaEducator Funding		0.00	
13. Critical Languages Program/Dual Immersion Program		0.00	
14. Library Books and Electronic Resources		886.94	
15. Beverley Taylor Sorenson Arts		0.00	
16. Teacher Salary Supplement Restricted Account		0.00	
17. USTAR		0.00	
18. Digital Teaching and Learning		0.00	
III. ONE-TIME			
1. Teacher Supplies and Materials		6,796.07	
2. Special Education Intensive Services		0.00	
3. State Capitol Field Trips		0.00	
4. Digital Teaching and Learning		0.00	
		4,273,856.74	
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,529.88
			1,529.88
TOTAL FY 2017 FUNDING:			4,275,386.62

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Promontory School		
Value of WPU:	\$3,184	
Recipient Number:	6H	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	403.571	1,284,971.12
2. Professional Staff	23.599	75,139.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.580	135,574.01
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.966	3,075.20
5. Special Education --Impact Aid	1.413	4,500.19
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	40.611	129,306.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):	512.740	1,632,566.92
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,732.13
2. Enhancement for Accelerated Students		1,926.62
3. Enhancement for At-Risk Students		20,504.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		33,030.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		914,457.00
9. Educator Salary Adjustments		103,174.48
10. Charter Administrative Cost		45,700.00
11. Reading Achievement		15,473.70
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		677.51
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		21,795.13
III. ONE-TIME		
1. Teacher Supplies and Materials		3,844.83
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		5,051.22
		2,802,933.54
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,079.88
		1,079.88
TOTAL FY 2017 FUNDING:		2,804,013.42

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Pacific Heritage Academy			
Value of WPU:	\$3,184		
Recipient Number:	7H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		347.230	1,105,581.34
2. Professional Staff		16.002	50,950.72
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		44.666	142,216.50
2. Special Education -- Self-Contained		1.000	3,184.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.709	2,259.00
5. Special Education --Impact Aid		1.272	4,050.17
6. Special Ed - State Programs-Ext. Year for Special Educa		-	0.00
7. State Programs Intensive Services		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		35.586	113,304.35
TOTAL BASIC SCHOOL PROGRAM (A thru C):		446.465	1,421,546.08
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,120.46
2. Enhancement for Accelerated Students			1,657.65
3. Enhancement for At-Risk Students			23,446.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			28,169.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			860,430.00
9. Educator Salary Adjustments			73,006.08
10. Charter Administrative Cost			43,000.00
11. Reading Achievement			14,948.52
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			588.04
15. Beverley Taylor Sorenseon Arts			16,678.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			2,804.98
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			2,490,394.81
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			935.54
			935.54
TOTAL FY 2017 FUNDING:			2,491,330.35

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Valley Academy			
Value of WPU:	\$3,184		
Recipient Number:	8H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		304.703	970,173.47
2. Professional Staff		16.759	53,359.54
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.362	153,986.02
2. Special Education -- Self-Contained		1.300	4,139.20
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.709	2,259.00
5. Special Education --Impact Aid		1.343	4,275.18
6. Special Ed - State Programs-Ext. Year for Special Educ		-	0.00
7. State Programs Intensive Services		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		31.549	100,450.61
TOTAL BASIC SCHOOL PROGRAM (A thru C):		404.725	1,288,643.02
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,735.23
2. Enhancement for Accelerated Students			1,454.63
3. Enhancement for At-Risk Students			23,700.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			25,452.00
6. School Nurses			0.00
7. Early Intervention			68,435.00
8. Local Replacement			590,295.00
9. Educator Salary Adjustments			88,218.66
10. Charter Administrative Cost			29,500.00
11. Reading Achievement			14,711.74
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			574.46
15. Beverley Taylor Sorenson Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			3,270.21
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			2,137,989.95
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			854.88
			854.88
TOTAL FY 2017 FUNDING:			2,138,844.83

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Pioneer HS for Performing Arts			
Value of WPU:	\$3,184		
Recipient Number:	9H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		304.309	968,919.49
2. Professional Staff		21.524	68,530.91
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.685	180,486.11
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.709	2,259.00
5. Special Education --Impact Aid		0.400	1,275.05
6. Special Ed - State Programs-Ext. Year for Special Educa		-	0.00
7. State Programs Intensive Services		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		383.627	1,221,470.56
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,540.53
2. Enhancement for Accelerated Students			1,452.75
3. Enhancement for At-Risk Students			15,127.00
4. Concurrent Enrollment			6,091.71
5. School LAND Trust			20,996.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			262,131.00
9. Educator Salary Adjustments			47,912.85
10. Charter Administrative Cost			13,100.00
11. Reading Achievement			0.00
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			471.83
15. Beverley Taylor Sorenseon Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			1,840.87
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			1,594,135.10
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			676.57
			676.57
TOTAL FY 2017 FUNDING:			1,594,811.67

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Utah Intl Charter Schl		
Value of WPU:	\$3,184	
Recipient Number:	11	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	248.098	789,943.82
2. Professional Staff	14.112	44,933.58
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.815	142,692.42
2. Special Education -- Self-Contained	4.580	14,582.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.400	1,275.05
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	5.059	16,106.73
TOTAL BASIC SCHOOL PROGRAM (A thru C):	317.773	1,011,793.32
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,932.76
2. Enhancement for Accelerated Students		1,184.40
3. Enhancement for At-Risk Students		68,889.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		20,996.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		430,215.00
9. Educator Salary Adjustments		101,662.21
10. Charter Administrative Cost		21,500.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		414.93
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,586.37
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		1,663,173.99
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		506.76
		506.76
TOTAL FY 2017 FUNDING:		1,663,680.75

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Esperanza Elem Charter School		
Value of WPU:	\$3,184	
Recipient Number:	21	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	419.325	1,335,132.19
2. Professional Staff	20.966	66,756.61
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	40.717	129,641.87
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.555	4,950.21
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	44.458	141,555.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	527.730	1,680,295.58
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,870.47
2. Enhancement for Accelerated Students		2,001.83
3. Enhancement for At-Risk Students		25,222.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		34,818.00
6. School Nurses		0.00
7. Early Intervention		70,516.00
8. Local Replacement		1,016,508.00
9. Educator Salary Adjustments		50,036.48
10. Charter Administrative Cost		50,800.00
11. Reading Achievement		21,195.82
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		701.24
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		1,803.20
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		2,958,768.62
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,132.94
		1,132.94
TOTAL FY 2017 FUNDING:		2,959,901.56

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Leadership Learning Academy		
Value of WPU:	\$3,184	
Recipient Number:	31	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	453.256	1,443,168.34
2. Professional Staff	18.697	59,530.69
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	59.124	188,251.26
2. Special Education -- Self-Contained	1.960	6,240.64
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.555	4,950.21
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.558	151,425.09
TOTAL BASIC SCHOOL PROGRAM (A thru C):	582.859	1,855,825.23
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,379.26
2. Enhancement for Accelerated Students		2,163.81
3. Enhancement for At-Risk Students		22,229.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		39,894.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,066,533.00
9. Educator Salary Adjustments		117,827.84
10. Charter Administrative Cost		53,300.00
11. Reading Achievement		18,028.61
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		758.34
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		26,323.98
III. ONE-TIME		
1. Teacher Supplies and Materials		4,207.48
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		6,100.82
		3,218,571.37
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,283.65
		1,283.65
TOTAL FY 2017 FUNDING:		3,219,855.02

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Mana Academy Charter School		
Value of WPU:	\$3,184	
Recipient Number:	41	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	372.250	1,185,245.06
2. Professional Staff	6.122	19,493.73
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	51.724	164,690.20
2. Special Education -- Self-Contained	2.080	6,622.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.919	2,925.12
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	33.661	107,176.77
TOTAL BASIC SCHOOL PROGRAM (A thru C):	467.465	1,488,412.60
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,314.28
2. Enhancement for Accelerated Students		1,777.10
3. Enhancement for At-Risk Students		76,041.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		32,745.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		800,400.00
9. Educator Salary Adjustments		41,717.76
10. Charter Administrative Cost		40,000.00
11. Reading Achievement		18,802.89
12. ParaEducator Funding		20,000.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		645.53
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		1,602.85
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		2,526,459.01
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,071.39
		1,071.39
TOTAL FY 2017 FUNDING:		2,527,530.40

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Voyage Academy		
Value of WPU:	\$3,184	
Recipient Number:	51	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	450.375	1,433,994.00
2. Professional Staff	24.566	78,217.20
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	54.658	174,030.32
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.154	3,675.15
6. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	46.923	149,403.16
TOTAL BASIC SCHOOL PROGRAM (A thru C):	578.385	1,841,578.83
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,337.96
2. Enhancement for Accelerated Students		2,150.06
3. Enhancement for At-Risk Students		22,787.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		38,107.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,066,533.00
9. Educator Salary Adjustments		94,858.24
10. Charter Administrative Cost		53,300.00
11. Reading Achievement		16,318.31
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		749.28
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,406.05
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		3,145,125.73
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,230.59
		1,230.59
TOTAL FY 2017 FUNDING:		3,146,356.32

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Weber State Univ Charter Acad		
Value of WPU:	\$3,184	
Recipient Number:	71	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	18.987	60,454.78
2. Professional Staff	1.899	6,045.48
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	4.220	13,436.48
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.094	300.01
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	3.068	9,769.98
TOTAL BASIC SCHOOL PROGRAM (A thru C):	28.977	92,265.73
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		267.44
2. Enhancement for Accelerated Students		90.64
3. Enhancement for At-Risk Students		7,417.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		20,996.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		74,037.00
9. Educator Salary Adjustments		5,990.72
10. Charter Administrative Cost		3,700.00
11. Reading Achievement		612.52
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		249.68
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		200.36
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		205,827.09
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		175.63
		175.63
TOTAL FY 2017 FUNDING:		206,002.72

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Winter Sports School		
Value of WPU:	\$3,184	
Recipient Number:	81	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	137.078	436,457.11
2. Professional Staff	8.549	27,220.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	6.000	19,104.00
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	-	0.00
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	152.336	485,040.19
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		1,405.93
2. Enhancement for Accelerated Students		654.40
3. Enhancement for At-Risk Students		11,830.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		20,996.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		226,113.00
9. Educator Salary Adjustments		25,552.13
10. Charter Administrative Cost		11,300.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		324.03
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		981.74
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		784,197.42
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		324.21
		324.21
TOTAL FY 2017 FUNDING:		784,521.63

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Utah Career Path High		
Value of WPU:	\$3,184	
Recipient Number:	9I	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	200.216	637,488.23
2. Professional Staff	8.824	28,095.28
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.527	144,959.48
2. Special Education -- Self-Contained	3.070	9,774.88
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.683	2,175.09
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	259.029	824,751.96
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,390.61
2. Enhancement for Accelerated Students		955.82
3. Enhancement for At-Risk Students		11,576.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		20,996.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		310,155.00
9. Educator Salary Adjustments		36,503.04
10. Charter Administrative Cost		15,500.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		386.21
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		35,000.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		1,302.31
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		1,259,516.95
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		481.29
		481.29
TOTAL FY 2017 FUNDING:		1,259,998.24

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: American Intl School of UT		
Value of WPU:	\$3,184	
Recipient Number:	1J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,284.193	4,088,868.82
2. Professional Staff	55.796	177,653.69
3. Foreign Exchange Students	3.000	9,552.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	144.259	459,321.62
2. Special Education -- Self-Contained	1.444	4,597.70
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	3.533	11,250.47
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	21.016	66,914.25
9. Class Size Reduction -- K - 8th Grade	61.549	195,973.18
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,575.499	5,016,390.73
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		14,512.72
2. Enhancement for Accelerated Students		6,752.39
3. Enhancement for At-Risk Students		36,787.00
4. Concurrent Enrollment		1,105.61
5. School LAND Trust		85,936.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		2,645,322.00
9. Educator Salary Adjustments		299,445.12
10. Charter Administrative Cost		132,200.00
11. Reading Achievement		43,400.40
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,363.99
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		10,930.22
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		8,294,146.18
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,650.65
		2,650.65
TOTAL FY 2017 FUNDING:		8,296,796.83

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Ascent Academies of Utah		
Value of WPU:	\$3,184	
Recipient Number:	2J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,643.618	5,233,278.18
2. Professional Staff	87.184	277,594.01
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	288.853	919,709.18
2. Special Education -- Self-Contained	7.444	23,701.70
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	5.818	18,525.77
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	2.994	9,532.58
9. Class Size Reduction -- K - 8th Grade	160.350	510,554.60
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,196.970	6,995,155.02
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		20,276.02
2. Enhancement for Accelerated Students		7,846.51
3. Enhancement for At-Risk Students		36,382.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		136,769.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		3,783,891.00
9. Educator Salary Adjustments		476,458.29
10. Charter Administrative Cost		189,100.00
11. Reading Achievement		58,976.66
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		2,533.94
15. Beverley Taylor Sorenson Arts		56,012.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		90,246.92
III. ONE-TIME		
1. Teacher Supplies and Materials		17,713.87
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		20,915.53
		11,892,276.76
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		4,159.86
		4,159.86
TOTAL FY 2017 FUNDING:		11,896,436.62

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Dixie Montessori Academy			
Value of WPU:	\$3,184		
Recipient Number:	3J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	360.333		1,147,300.43
2. Professional Staff	8.026		25,553.82
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	41.093		130,841.62
2. Special Education -- Self-Contained	4.789		15,248.18
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709		2,259.00
5. Special Education --Impact Aid	1.248		3,975.17
6. Special Ed - State Programs-Ext. Year for Special Educa	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	37.069		118,027.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):	453.267		1,443,205.33
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,183.25
2. Enhancement for Accelerated Students			1,720.20
3. Enhancement for At-Risk Students			20,200.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			30,099.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			852,426.00
9. Educator Salary Adjustments			64,754.41
10. Charter Administrative Cost			42,600.00
11. Reading Achievement			14,610.72
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			635.59
15. Beverley Taylor Sorenseon Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			3,229.74
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			2,477,664.24
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			992.85
			992.85
TOTAL FY 2017 FUNDING:			2,478,657.09

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Kairos Academy		
Value of WPU:	\$3,184	
Recipient Number:	4J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	108.632	345,884.24
2. Professional Staff	2.711	8,630.43
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	13.085	41,663.23
2. Special Education -- Self-Contained	0.222	706.85
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.141	450.02
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	125.500	399,593.77
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		1,158.25
2. Enhancement for Accelerated Students		518.60
3. Enhancement for At-Risk Students		9,040.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		20,996.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		186,093.00
9. Educator Salary Adjustments		14,340.48
10. Charter Administrative Cost		9,300.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		278.58
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		550.98
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		641,869.66
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		235.06
		235.06
TOTAL FY 2017 FUNDING:		642,104.72

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE			
Recipient: Mountain West Montessori Acad			
Value of WPU:	\$3,184		
Recipient Number:	5J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	429.153		1,366,422.62
2. Professional Staff	18.775		59,780.99
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	46.056		146,642.71
2. Special Education -- Self-Contained	2.650		8,437.60
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709		2,259.00
5. Special Education --Impact Aid	1.602		5,100.21
6. Special Ed - State Programs-Ext. Year for Special Educ	-		0.00
7. State Programs Intensive Services	-		0.00
8. CTE -- Add-On	1.469		4,677.87
9. Class Size Reduction -- K - 8th Grade	42.002		133,735.51
TOTAL BASIC SCHOOL PROGRAM (A thru C):	542.416		1,727,056.51
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,006.01
2. Enhancement for Accelerated Students			2,048.74
3. Enhancement for At-Risk Students			19,084.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			35,318.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			982,491.00
9. Educator Salary Adjustments			124,274.23
10. Charter Administrative Cost			49,100.00
11. Reading Achievement			12,825.23
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			703.34
15. Beverley Taylor Sorenson Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			4,459.92
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			2,962,366.98
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,147.80
			1,147.80
TOTAL FY 2017 FUNDING:			2,963,514.78

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Scholar Academy		
Value of WPU:	\$3,184	
Recipient Number:	6J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	457.508	1,456,707.05
2. Professional Staff	21.190	67,468.84
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	46.359	147,606.71
2. Special Education -- Self-Contained	2.000	6,368.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.248	3,975.17
6. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.680	151,811.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):	576.694	1,836,196.49
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,322.36
2. Enhancement for Accelerated Students		2,184.11
3. Enhancement for At-Risk Students		20,098.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		37,535.00
6. School Nurses		0.00
7. Early Intervention		61,326.00
8. Local Replacement		1,100,550.00
9. Educator Salary Adjustments		137,904.51
10. Charter Administrative Cost		55,000.00
11. Reading Achievement		16,717.83
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		737.28
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		24,767.19
III. ONE-TIME		
1. Teacher Supplies and Materials		5,179.20
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		5,740.02
		3,309,257.99
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,213.61
		1,213.61
TOTAL FY 2017 FUNDING:		3,310,471.60

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Greenwood		
Value of WPU:	\$3,184	
Recipient Number:	7J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	320.408	1,020,180.13
2. Professional Staff	11.383	36,242.92
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.050	140,255.20
2. Special Education -- Self-Contained	3.730	11,877.05
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.296	4,125.17
6. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	33.978	108,186.16
TOTAL BASIC SCHOOL PROGRAM (A thru C):	415.554	1,323,125.63
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,835.19
2. Enhancement for Accelerated Students		1,529.61
3. Enhancement for At-Risk Students		6,757.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		28,955.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		756,378.00
9. Educator Salary Adjustments		102,183.68
10. Charter Administrative Cost		37,800.00
11. Reading Achievement		15,272.58
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		605.12
15. Beverley Taylor Sorenseon Arts		18,832.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,606.41
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		2,298,880.22
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		958.89
		958.89
TOTAL FY 2017 FUNDING:		2,299,839.11

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Terra Academy		
Value of WPU:	\$3,184	
Recipient Number:	8J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	609.163	1,939,574.84
2. Professional Staff	44.375	141,289.74
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	81.214	258,585.78
2. Special Education -- Self-Contained	5.587	17,787.96
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.672	5,325.22
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	1.411	4,491.21
9. Class Size Reduction -- K - 8th Grade	39.397	125,440.69
TOTAL BASIC SCHOOL PROGRAM (A thru C):	783.528	2,494,754.44
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,231.24
2. Enhancement for Accelerated Students		2,908.10
3. Enhancement for At-Risk Students		6,757.00
4. Concurrent Enrollment		5,273.96
5. School LAND Trust		45,971.00
6. School Nurses		4,883.00
7. Early Intervention		0.00
8. Local Replacement		1,232,616.00
9. Educator Salary Adjustments		136,552.65
10. Charter Administrative Cost		61,600.00
11. Reading Achievement		20,477.43
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		854.12
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		5,046.17
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		4,024,925.11
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,464.08
		1,464.08
TOTAL FY 2017 FUNDING:		4,026,389.19

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Lumen Scholar Institute		
Value of WPU:	\$3,184	
Recipient Number:	9J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	512.192	1,630,818.38
2. Professional Staff	32.967	104,968.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	79.750	253,924.00
2. Special Education -- Self-Contained	4.771	15,191.58
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.777	2,475.10
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	38.849	123,695.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):	670.015	2,133,331.12
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,183.63
2. Enhancement for Accelerated Students		2,445.17
3. Enhancement for At-Risk Students		6,757.00
4. Concurrent Enrollment		17,792.48
5. School LAND Trust		39,394.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,006,503.00
9. Educator Salary Adjustments		83,332.47
10. Charter Administrative Cost		50,300.00
11. Reading Achievement		14,706.40
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		761.14
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,082.48
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		3,364,588.89
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,268.79
		1,268.79
TOTAL FY 2017 FUNDING:		3,365,857.68

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Vanguard Academy		
Value of WPU:	\$3,184	
Recipient Number:	1K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	408.686	1,301,257.11
2. Professional Staff	21.472	68,365.45
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	59.800	190,403.20
2. Special Education -- Self-Contained	3.253	10,357.90
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.212	675.03
6. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	17.545	55,861.75
TOTAL BASIC SCHOOL PROGRAM (A thru C):	511.677	1,629,179.44
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,722.31
2. Enhancement for Accelerated Students		1,951.04
3. Enhancement for At-Risk Students		6,757.00
4. Concurrent Enrollment		6,732.92
5. School LAND Trust		21,591.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		766,383.00
9. Educator Salary Adjustments		80,323.57
10. Charter Administrative Cost		38,300.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		516.18
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		56,162.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		2,966.87
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		2,615,585.33
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		740.25
		740.25
TOTAL FY 2017 FUNDING:		2,616,325.58

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Utah Military Academy		
Value of WPU:	\$3,184	
Recipient Number:	2K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	512.259	1,631,031.79
2. Professional Staff	24.847	79,111.57
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	97.786	311,351.94
2. Special Education -- Self-Contained	0.956	3,043.90
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.861	5,925.25
6. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	16.052	51,111.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):	654.470	2,083,834.50
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,040.16
2. Enhancement for Accelerated Students		2,790.90
3. Enhancement for At-Risk Students		19,388.00
4. Concurrent Enrollment		917.03
5. School LAND Trust		32,602.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,006,503.00
9. Educator Salary Adjustments		134,091.31
10. Charter Administrative Cost		50,300.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		637.11
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		5,151.95
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		3,342,255.96
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,067.14
		1,067.14
TOTAL FY 2017 FUNDING:		3,343,323.10

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Roots Charter High School		
Value of WPU:	\$3,184	
Recipient Number:	3K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	186.957	595,269.89
2. Professional Staff	10.929	34,798.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	21.750	69,252.00
2. Special Education -- Self-Contained	1.561	4,971.79
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.942	3,000.13
6. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	5.000	15,920.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	227.848	725,471.10
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,102.84
2. Enhancement for Accelerated Students		892.52
3. Enhancement for At-Risk Students		6,757.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		20,996.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		332,166.00
9. Educator Salary Adjustments		45,978.19
10. Charter Administrative Cost		16,600.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		365.61
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		1,766.54
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		1,153,095.80
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		434.59
		434.59
TOTAL FY 2017 FUNDING:		1,153,530.39

Utah State Supported Minimum School Program Charter School Summary FY 2017 MIDYEAR UPDATE		
Recipient: Athenian eAcademy		
Value of WPU:	\$3,184	
Recipient Number:	4K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	469.899	1,496,158.42
2. Professional Staff	22.351	71,166.27
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	68.007	216,533.90
2. Special Education -- Self-Contained	4.962	15,799.24
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.814	5,775.24
6. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	38.400	122,264.25
TOTAL BASIC SCHOOL PROGRAM (A thru C):	606.142	1,929,956.32
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,594.13
2. Enhancement for Accelerated Students		2,243.26
3. Enhancement for At-Risk Students		6,757.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		40,895.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,150,575.00
9. Educator Salary Adjustments		146,508.80
10. Charter Administrative Cost		57,500.00
11. Reading Achievement		18,021.57
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		727.95
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		5,509.79
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		3,364,288.82
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,313.37
		1,313.37
TOTAL FY 2017 FUNDING:		3,365,602.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 MIDYEAR UPDATE**

Recipient: Wasatch Waldorf Academy

Value of WPU:

Recipient Number: 5K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	463.630	1,476,197.92
2. Professional Staff	22.886	72,869.56
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	54.000	171,936.00
2. Special Education -- Self-Contained	4.684	14,915.37
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	1.272	4,050.17
6. Special Ed - State Programs-Ext. Year for Special Educator	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.642	151,692.38
TOTAL BASIC SCHOOL PROGRAM (A thru C):	594.823	1,893,920.40
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,489.68
2. Enhancement for Accelerated Students		2,213.34
3. Enhancement for At-Risk Students		6,757.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		38,607.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		1,072,536.00
9. Educator Salary Adjustments		106,901.76
10. Charter Administrative Cost		53,600.00
11. Reading Achievement		12,012.23
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		757.45
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		4,107.30
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		0.00
		3,196,902.16
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,236.95
		1,236.95
TOTAL FY 2017 FUNDING:		3,198,139.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 MIDYEAR UPDATE**

Recipient: Franklin Discovery Academy

Value of WPU:

Recipient Number:	6K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		417.450	1,329,160.80
2. Professional Staff		10.510	33,464.28
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.000	159,200.00
2. Special Education -- Self-Contained		4.337	13,810.53
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.709	2,259.00
5. Special Education --Impact Aid		1.178	3,750.16
6. Special Ed - State Programs-Ext. Year for Special Educa		-	0.00
7. State Programs Intensive Services		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		44.442	141,504.09
TOTAL BASIC SCHOOL PROGRAM (A thru C):		528.626	1,683,148.86
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,878.74
2. Enhancement for Accelerated Students			1,992.88
3. Enhancement for At-Risk Students			6,757.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			35,747.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,000,500.00
9. Educator Salary Adjustments			103,251.46
10. Charter Administrative Cost			50,000.00
11. Reading Achievement			10,787.47
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			721.07
15. Beverley Taylor Sorenson Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			23,587.80
III. ONE-TIME			
1. Teacher Supplies and Materials			3,967.05
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			5,466.68
			2,930,806.01
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			Total
			1,160.54
			1,160.54
TOTAL FY 2017 FUNDING:			2,931,966.55

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 MIDYEAR UPDATE**

Recipient: Wallace Stegner Academy

Value of WPU:

Recipient Number:	7K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		435.330	1,386,090.72
2. Professional Staff		13.993	44,553.11
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		57.000	181,488.00
2. Special Education -- Self-Contained		4.945	15,744.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.709	2,259.00
5. Special Education --Impact Aid		1.343	4,275.18
6. Special Ed - State Programs-Ext. Year for Special Educa		-	0.00
7. State Programs Intensive Services		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		45.242	144,051.16
TOTAL BASIC SCHOOL PROGRAM (A thru C):		558.562	1,778,461.17
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,155.01
2. Enhancement for Accelerated Students			2,078.23
3. Enhancement for At-Risk Students			6,757.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			40,752.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,018,509.00
9. Educator Salary Adjustments			83,435.52
10. Charter Administrative Cost			50,900.00
11. Reading Achievement			11,346.96
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			730.16
15. Beverley Taylor Sorenseon Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			3,205.70
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			3,001,330.75
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,179.64
			1,179.64
TOTAL FY 2017 FUNDING:			3,002,510.39

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 MIDYEAR UPDATE**

Recipient: American Academy of Innovation

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	220.320	701,498.88
2. Professional Staff	12.572	40,029.63
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	36.000	114,624.00
2. Special Education -- Self-Contained	3.123	9,943.58
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,259.00
5. Special Education --Impact Aid	0.848	2,700.11
6. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
7. State Programs Intensive Services	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	12.888	41,036.18
TOTAL BASIC SCHOOL PROGRAM (A thru C):	286.460	912,091.38
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,643.77
2. Enhancement for Accelerated Students		1,051.79
3. Enhancement for At-Risk Students		6,757.00
4. Concurrent Enrollment		0.00
5. School LAND Trust		25,738.00
6. School Nurses		0.00
7. Early Intervention		0.00
8. Local Replacement		428,214.00
9. Educator Salary Adjustments		83,200.86
10. Charter Administrative Cost		21,400.00
11. Reading Achievement		0.00
12. ParaEducator Funding		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		432.02
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
III. ONE-TIME		
1. Teacher Supplies and Materials		3,196.68
2. Special Education Intensive Services		0.00
3. State Capitol Field Trips		0.00
4. Digital Teaching and Learning		5,000.00
		1,489,725.50
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		553.46
		553.46
TOTAL FY 2017 FUNDING:		1,490,278.96

**Utah State Supported Minimum School Program
Charter School Summary
FY 2017 MIDYEAR UPDATE**

Recipient: Athlos Academy

Value of WPU:

Recipient Number:	1L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		716.750	2,282,132.00
2. Professional Staff		36.564	116,420.68
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		83.200	264,908.80
2. Special Education -- Self-Contained		7.218	22,980.72
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.709	2,259.00
5. Special Education --Impact Aid		1.960	6,240.26
6. Special Ed - State Programs-Ext. Year for Special Educ		-	0.00
7. State Programs Intensive Services		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		74.485	237,160.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):		920.886	2,932,102.31
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			8,498.93
2. Enhancement for Accelerated Students			3,421.71
3. Enhancement for At-Risk Students			6,757.00
4. Concurrent Enrollment			0.00
5. School LAND Trust			59,483.00
6. School Nurses			0.00
7. Early Intervention			0.00
8. Local Replacement			1,676,838.00
9. Educator Salary Adjustments			215,603.84
10. Charter Administrative Cost			83,800.00
11. Reading Achievement			18,646.87
12. ParaEducator Funding			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			1,062.67
15. Beverley Taylor Sorenson Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
III. ONE-TIME			
1. Teacher Supplies and Materials			7,964.15
2. Special Education Intensive Services			0.00
3. State Capitol Field Trips			0.00
4. Digital Teaching and Learning			0.00
			5,014,178.48
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,878.00
			1,878.00
TOTAL FY 2017 FUNDING:			5,016,056.48