_EA:	YEAR:

Calculation of Excess Costs - Part I

		Elementary	Secondary
	Prior year expenditures from state funds		
Α.	Prior year expenditures from local funds		
A.	Prior year expenditures from federal funds		
	Total expenditure from all sources		
В.	Prior year capital outlay & debt service		
В.	Total expenditure less capital outlay and debt service		
	Prior year expenditures from IDEA Section 611 (3-21) funds		
	Prior year expenditures from IDEA Section 619 (3-5) funds		
	Prior year expenditures from ESEA Title I-A funds		
	Prior year expenditures from ESEA Title III-A & B funds		
	Prior year expenditures from state special education funds		
C.	Prior year expenditures from local special education funds		
	Prior year expenditures from state or local funds used for Title I-A		
	Prior year expenditures from state or local funds used for Title III-A & B		
	Subtotal: restricted program expenditures for schools		
	Total expenditures, minus capital outlay, debt service, and other federal, state & local funds		
D.	Prior year total ADM student enrollment (all students)		
D.	Average annual per student expenditure		
	Current year child count of students with disabilities as of Dec 1		
	Average annual per student expenditure		
E.	Total minimum amount the LEA must spend on the education of students with disabilities from state and local funding sources, before using IDEA funds to offset the Excess Costs of special education		

Step stu	Calculation of Exces	ss Costs - Part II Elementary	Secondary	Elementary Students with	Secondary Students with
Step stu	otal minimum amount the LEA must spend on the education of	Elementary	Secondary	•	•
Step stu	otal minimum amount the LEA must spend on the education of		- Cocondany	Disabilities	Disabilities
	udents with disabilities from state and local funding sources, before sing IDEA funds to offset the Excess Costs of special education				
Pre	evalence rate of students with disabilities				
	ogram Expenditures (State & Local Funds as reported in the AFRA urrent Year Schedule A: General Education	/APR)			
-	urrent Year Schedule B: Special Education				
-	urrent Year Schedule C: Applied Technology Education				
• —	urrent Year Schedule D: Special Populations				
	urrent Year Schedule E: Quality Teaching Block Grant				
	urrent Year Schedule H: Restricted State and Federal				
Cu	urrent Year Schedule I: One Time & Other Bills				
Cu	urrent Year Schedule K: Capital Projects and Debt				
1					
E+AN I	otal of non-federal funds spent for the education of students with sabilities				
o Me	et Excess Costs Requirement?				