

Utah State Board of Education School-based Mental Health Qualified Grant Program

Draft Funding Projections FY 2021**

** October 1, 2018 headcounts were utilized for this estimate and will be replaced with October 1, 2019 headcounts when available.

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School-based Mental Health Qualified Grant Funding Projections FY 2021

The attached documents provide funding projections for the School-based Mental Health Qualified Grant Program for Local Education Agencies (LEA's). These projections were calculated in accordance to Utah Code Section 53F-2-415 and Utah State Board of Education (USBE) Rule R277-622. A few notes about these projections:

1. These projections are based on 100% participation from all eligible LEA's in the program this fiscal year. **October 1, 2018 headcounts were utilized for this estimate and will be replaced with October 1, 2019 headcounts when available.**
2. In order to qualify for this funding, each LEA will need to complete the steps outlined in the School-based Mental Health plan requirements document that will be released in spring of each year. These steps conclude with the LEA plan being approved by the Utah State Board of Education (USBE).
3. Please note that this program requires matching funds, as detailed in R277-622-6.
4. Awards related to all LEA's with USBE approved plans will be made through the Utah Grants Management System.
5. Funding may increase based on the number of LEA's that have USBE approved plans. Final amounts will be determined in November of each fiscal year.
6. This grant will be administered through the Utah State Board of Education. An LEA shall only receive an initial distribution totaling 25% of the allocation upon plan approval. An LEA shall receive a second distribution totaling 75% of the allocation upon demonstration of hiring qualified personnel to the Superintendent.

Student Health and Counseling Support Program
HB 373 Student Support Amendments - Estimated FY2021 LEA Allocation

LEA#	LEA	Oct. 1, 2018 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
1	Alpine District	79,748	25,000	2,606,688.54	2,631,689
2	Beaver District	1,527	25,000	49,912.39	74,912
3	Box Elder District	11,770	25,000	384,720.92	409,721
4	Cache District	18,270	25,000	597,183.62	622,184
5	Carbon District	3,484	25,000	113,880.01	138,880
6	Daggett District	178	25,000	5,818.21	30,818
7	Davis District	72,263	25,000	2,362,029.57	2,387,030
8	Duchesne District	5,142	25,000	168,074.34	193,074
9	Emery District	2,181	25,000	71,289.41	96,289
10	Garfield District	899	25,000	29,385.23	54,385
11	Grand District	1,520	25,000	49,683.59	74,684
12	Granite District	64,281	25,000	2,101,125.37	2,126,125
13	Iron District	9,395	25,000	307,090.32	332,090
14	Jordan District	54,865	25,000	1,793,348.63	1,818,349
15	Juab District	2,587	25,000	84,560.16	109,560
16	Kane District	1,269	25,000	41,479.26	66,479
17	Millard District	2,916	25,000	95,314.04	120,314
18	Morgan District	3,178	25,000	103,877.92	128,878
19	Nebo District	33,117	25,000	1,082,481.12	1,107,481
20	North Sanpete District	2,471	25,000	80,768.51	105,769
21	North Summit District	1,044	25,000	34,124.78	59,125
22	Park City District	4,780	25,000	156,241.80	181,242
23	Piute District	273	25,000	8,923.43	33,923
24	Rich District	507	25,000	16,572.09	41,572
25	San Juan District	2,876	25,000	94,006.57	119,007
26	Sevier District	4,538	25,000	148,331.65	173,332
27	South Sanpete District	3,268	25,000	106,819.71	131,820
28	South Summit District	1,694	25,000	55,371.05	80,371
29	Tintic District	226	25,000	7,387.16	32,387
30	Tooele District	16,903	25,000	552,501.08	577,501
31	Uintah District	7,069	25,000	231,061.36	256,061
32	Wasatch District	7,040	25,000	230,113.45	255,113
33	Washington District	31,074	25,000	1,015,702.46	1,040,702
34	Wayne District	444	25,000	14,512.84	39,513
35	Weber District	32,171	25,000	1,051,559.62	1,076,560
36	Salt Lake District	22,401	25,000	732,211.84	757,212
37	Ogden City District	11,553	25,000	377,627.94	402,628
38	Provo District	16,165	25,000	528,378.39	553,378
39	Logan City District	5,569	25,000	182,031.51	207,032
40	Murray District	6,264	25,000	204,748.67	229,749
42	Canyons District	34,134	25,000	1,115,723.36	1,140,723

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LEA#	LEA	Oct. 1, 2018 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
68	Ogden Preparatory Academy	1,058	25,000	34,582.39	59,582
74	American Preparatory Academy	5,020	25,000	164,086.58	189,087
81	Walden School of Liberal Arts	426	25,000	13,924.48	38,924
82	Freedom Preparatory Academy	1,814	25,000	59,293.44	84,293
83	Academy for Math Engineering & Science	486	25,000	15,885.67	40,886
86	Pinnacle Canyon Academy	453	25,000	14,807.02	39,807
87	City Academy	164	25,000	5,360.60	30,361
89	Soldier Hollow Charter School	312	25,000	10,198.21	35,198
90	Tuacahn High School for the Performing Arts	380	25,000	12,420.90	37,421
92	Uintah River High	69	25,000	2,255.37	27,255
93	John Hancock Charter School	157	25,000	5,131.79	30,132
94	Thomas Edison	1,170	25,000	38,243.29	63,243
95	Timpanogos Academy	491	25,000	16,049.11	41,049
97	Salt Lake Arts Academy	401	25,000	13,107.31	38,107
98	Fast Forward High	234	25,000	7,648.66	32,649
A 1	No. UT. Acad. for Math Engineering & Science	887	25,000	28,992.99	53,993
A 2	Ranches Academy	370	25,000	12,094.03	37,094
A 3	Davinci Academy	1,218	25,000	39,812.24	64,812
A 4	Summit Academy	2,371	25,000	77,499.86	102,500
A 5	Itineris Early College High	372	25,000	12,159.40	37,159
A 6	North Davis Preparatory Academy	1,016	25,000	33,209.55	58,210
A 7	Moab Charter School	94	25,000	3,072.54	28,073
A 8	East Hollywood High	330	25,000	10,786.57	35,787
A 9	Success Academy	433	25,000	14,153.28	39,153
1 B	Utah County Academy of Science	523	25,000	17,095.08	42,095
2 B	Lincoln Academy	869	25,000	28,404.63	53,405
3 B	Beehive Science & Technology Academy	294	25,000	9,609.85	34,610
4 B	Wasatch Peak Academy	433	25,000	14,153.28	39,153
5 B	North Star Academy	536	25,000	17,520.00	42,520
7 B	Reagan Academy	681	25,000	22,259.55	47,260
8 B	American Leadership Academy	1,813	25,000	59,260.75	84,261
9 B	Navigator Pointe Academy	478	25,000	15,624.18	40,624
1 C	Odyssey Charter School	431	25,000	14,087.91	39,088
2 C	Intech Collegiate High School	148	25,000	4,837.61	29,838
3 C	Entheos Academy	1,036	25,000	33,863.29	58,863
4 C	Lakeview Academy	1,013	25,000	33,111.49	58,111
5 C	Legacy Preparatory Academy	1,134	25,000	37,066.57	62,067
7 C	Monticello Academy	684	25,000	22,357.61	47,358
8 C	Mountainville Academy	663	25,000	21,671.20	46,671
9 C	Paradigm High School	438	25,000	14,316.72	39,317
1 D	Renaissance Academy	763	25,000	24,939.85	49,940
2 D	Channing Hall	620	25,000	20,265.67	45,266
3 D	Spectrum Academy	1,467	25,000	47,951.20	72,951
4 D	Syracuse Arts Academy	1,813	25,000	59,260.75	84,261
5 D	George Washington Academy	1,021	25,000	33,372.99	58,373
6 D	Noah Webster Academy	545	25,000	17,814.18	42,814
7 D	Salt Lake School for the Performing Arts	302	25,000	9,871.34	34,871
8 D	Open Classroom	314	25,000	10,263.58	35,264
9 D	Canyon Rim Academy	521	25,000	17,029.70	42,030

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LEA#	LEA	Oct. 1, 2018 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
1 E	Guadalupe School	312	25,000	10,198.21	35,198
2 E	Karl G. Maeser Preparatory Academy	634	25,000	20,723.29	45,723
3 E	C.S. Lewis Academy	342	25,000	11,178.81	36,179
4 E	Dual Immersion Academy	497	25,000	16,245.23	41,245
5 E	Edith Bowen Laboratory School	358	25,000	11,701.79	36,702
7 E	Gateway Preparatory Academy	673	25,000	21,998.06	46,998
8 E	Merit College Preparatory Academy	429	25,000	14,022.54	39,023
9 E	Providence Hall	2,098	25,000	68,576.42	93,576
1 F	Quest Academy	1,047	25,000	34,222.84	59,223
2 F	Rockwell Charter High School	434	25,000	14,185.97	39,186
3 F	Venture Academy	768	25,000	25,103.29	50,103
4 F	Salt Lake Center for Science Education	393	25,000	12,845.82	37,846
5 F	Utah Virtual Academy	2,084	25,000	68,118.81	93,119
6 F	Early Light Academy at Daybreak	1,007	25,000	32,915.38	57,915
7 F	Excelsior Academy	1,046	25,000	34,190.15	59,190
8 F	Hawthorn Academy	1,443	25,000	47,166.72	72,167
9 F	Mountain Heights Academy	738	25,000	24,122.69	49,123
1 G	Jefferson Academy	523	25,000	17,095.08	42,095
2 G	Vista at Entrada School of Performing Arts and Technology	903	25,000	29,515.97	54,516
3 G	Bear River Charter School	173	25,000	5,654.78	30,655
4 G	Maria Montessori Academy	614	25,000	20,069.55	45,070
5 G	Canyon Grove Academy	642	25,000	20,984.78	45,985
6 G	Weilenmann School of Discovery	591	25,000	19,317.76	44,318
7 G	Summit Academy High School	574	25,000	18,762.09	43,762
8 G	Good Foundations Academy	489	25,000	15,983.73	40,984
2 H	Utah Connections Academy	1,141	25,000	37,295.38	62,295
3 H	Endeavor Hall	421	25,000	13,761.05	38,761
5 H	Highmark Charter School	644	25,000	21,050.15	46,050
6 H	Promontory School of Expeditionary Learning	448	25,000	14,643.58	39,644
7 H	Pacific Heritage Academy	396	25,000	12,943.88	37,944
8 H	Valley Academy	399	25,000	13,041.94	38,042
1 I	Utah International Charter School	237	25,000	7,746.72	32,747
2 I	Esperanza School	535	25,000	17,487.31	42,487
3 I	Leadership Learning Academy	1,041	25,000	34,026.72	59,027
4 I	Mana Academy Charter School	304	25,000	9,936.72	34,937
5 I	Voyage Academy	527	25,000	17,225.82	42,226
7 I	Weber State University Charter Academy	40	25,000	1,307.46	26,307
8 I	Winter Sports School	114	25,000	3,726.27	28,726
9 I	Utah Career Path High School	175	25,000	5,720.15	30,720
1 J	American International School of Utah	1,345	25,000	43,963.44	68,963
2 J	Ascent Academies of Utah	2,362	25,000	77,205.68	102,206
3 J	Dixie Montessori Academy	334	25,000	10,917.31	35,917
5 J	Mountain West Montessori Academy	498	25,000	16,277.91	41,278
6 J	Scholar Academy	600	25,000	19,611.94	44,612
7 J	Greenwood Charter School	364	25,000	11,897.91	36,898
8 J	Terra Academy	635	25,000	20,755.97	45,756
9 J	Lumen Scholar Institute	397	25,000	12,976.57	37,977
1 K	Vanguard Academy	455	25,000	14,872.39	39,872
2 K	Utah Military Academy	1,018	25,000	33,274.93	58,275
3 K	Roots Charter High School	193	25,000	6,308.51	31,309
4 K	Athenian eAcademy	588	25,000	19,219.70	44,220
5 K	Wasatch Waldorf Charter School	628	25,000	20,527.17	45,527

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LEA#	LEA	Oct. 1, 2018 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
6 K	Franklin Discovery Academy	556	25,000	18,173.73	43,174
7 K	Wallace Stegner Academy	624	25,000	20,396.42	45,396
8 K	American Academy of Innovation	303	25,000	9,904.03	34,904
9 K	St. George Academy	244	25,000	7,975.52	32,976
1 L	Athlos Academy of Utah	953	25,000	31,150.30	56,150
2 L	The Center for Creativity, Innovation and Discovery	447	25,000	14,610.90	39,611
3 L	Leadership Academy of Utah	296	25,000	9,675.22	34,675
5 L	Ignite Entrepreneurship Academy	538	25,000	17,585.37	42,585
6 L	Bonneville Academy	610	25,000	19,938.81	44,939
7 L	Treeside Charter School	468	25,000	15,297.31	40,297
8 L	Real Salt Lake Academy High School	268	25,000	8,760.00	33,760
9 L	Capstone Classical Academy	160	25,000	5,229.85	30,230
1 M	Advantage Arts Academy	567	25,000	18,533.28	43,533

LEA#	LEA	Oct. 1, 2018 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
41	USDB	205	25,000	6,700.75	31,701
	Total	660,210	3,900,000	21,580,000	25,480,000

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