

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Ogden Preparatory Academy		
Value of WPU:	\$3,311	
Recipient Number:	68	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	991.778	3,283,776.22
2. Professional Staff	83.921	277,863.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	156.293	517,486.29
2. Special Education -- Self-Contained	7.378	24,427.82
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.106	3,662.83
5. Special Education --Impact Aid	2.270	7,516.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.540	5,100.00
9. Class Size Reduction -- K - 8th Grade	89.047	294,833.87
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,333.333	4,414,666.32
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		12,075.71
2. Enhancement for Accelerated Students		5,034.63
3. Enhancement for At-Risk Students		47,506.21
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		100,860.19
7. School Nurses		0.00
8. Early Intervention		120,189.00
9. Local Replacement		2,369,660.00
10. Educator Salary Adjustments		316,456.52
11. Charter Administrative Cost		108,700.00
12. Reading Achievement		50,323.05
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,297.45
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		9,047.62
17. USTAR		45,600.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		9,518.70
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		7,610,935.40

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: American Preparatory Academy		
Value of WPU:	\$3,311	
Recipient Number:	74	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	4,328.760	14,332,524.40
2. Professional Staff	210.737	697,750.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	1,118.951	3,704,846.92
2. Special Education -- Self-Contained	11.694	38,720.31
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.472	8,183.15
5. Special Education --Impact Aid	9.579	31,717.50
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	353.747	1,171,256.76
TOTAL BASIC SCHOOL PROGRAM (A thru C):	6,035.940	19,984,999.33
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		54,666.23
2. Enhancement for Accelerated Students		30,235.86
3. Enhancement for At-Risk Students		130,371.00
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		390,993.40
7. School Nurses		8,426.29
8. Early Intervention		172,310.00
9. Local Replacement		10,296,140.00
10. Educator Salary Adjustments		1,253,891.10
11. Charter Administrative Cost		472,300.00
12. Reading Achievement		182,683.14
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		5,443.26
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		28,199.29
17. USTAR		0.00
18. Digital Teaching and Learning		170,700.89
19. Teacher Supplies and Materials		36,139.94
20. State Capitol Field Trips		10,432.51
21. Effective Teachers in High Poverty Schools		6,944.43
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		33,234,876.67

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Walden School of Liberal Arts		
Value of WPU:	\$3,311	
Recipient Number:	81	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	409.103	1,354,539.92
2. Professional Staff	25.564	84,641.14
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	80.261	265,744.17
2. Special Education -- Self-Contained	4.139	13,703.86
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.988	3,269.76
5. Special Education --Impact Aid	1.634	5,411.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	6.040	20,000.00
9. Class Size Reduction -- K - 8th Grade	26.126	86,501.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):	553.855	1,833,812.22
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,016.14
2. Enhancement for Accelerated Students		5,445.25
3. Enhancement for At-Risk Students		21,125.52
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		38,074.26
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		948,300.00
10. Educator Salary Adjustments		178,995.26
11. Charter Administrative Cost		43,500.00
12. Reading Achievement		17,590.26
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		612.04
15. Beverley Taylor Sorenson Arts		21,600.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		34,900.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		5,481.98
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,154,452.93

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Freedom Preparatory Academy		
Value of WPU:	\$3,311	
Recipient Number:	82	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,425.087	4,718,463.11
2. Professional Staff	77.282	255,882.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	241.120	798,348.14
2. Special Education -- Self-Contained	3.000	9,933.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.238	4,098.01
5. Special Education --Impact Aid	2.974	9,845.95
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	22.978	76,078.20
9. Class Size Reduction -- K - 8th Grade	122.506	405,618.84
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,896.185	6,278,267.50
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		17,173.35
2. Enhancement for Accelerated Students		9,258.84
3. Enhancement for At-Risk Students		43,599.66
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		122,862.56
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		3,394,260.00
10. Educator Salary Adjustments		470,838.31
11. Charter Administrative Cost		155,700.00
12. Reading Achievement		57,835.72
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,718.62
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		14,654.97
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		14,060.12
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		10,580,229.65

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Acad for Math Engineering Sci		
Value of WPU:	\$3,311	
Recipient Number:	83	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	568.212	1,881,349.45
2. Professional Staff	58.620	194,090.77
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	23.279	77,076.35
2. Special Education -- Self-Contained	0.017	55.18
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.522	1,728.68
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	35.825	118,617.16
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	687.157	2,275,176.59
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,223.43
2. Enhancement for Accelerated Students		8,734.76
3. Enhancement for At-Risk Students		21,217.44
4. Concurrent Enrollment		101,328.12
5. ParaEducator Funding		0.00
6. School LAND Trust		43,840.32
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,050,760.00
10. Educator Salary Adjustments		122,235.52
11. Charter Administrative Cost		48,200.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		677.13
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		29,144.84
17. USTAR		56,000.00
18. Digital Teaching and Learning		19,139.92
19. Teacher Supplies and Materials		3,645.91
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,786,323.98

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Pinnacle Canyon Academy		
Value of WPU:	\$3,311	
Recipient Number:	86	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	438.750	1,452,702.12
2. Professional Staff	30.915	102,360.63
3. Foreign Exchange Students	3.000	9,933.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	166.946	552,758.65
2. Special Education -- Self-Contained	27.228	90,151.17
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	2.838	9,394.99
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.336	4,424.00
9. Class Size Reduction -- K - 8th Grade	28.530	94,464.23
TOTAL BASIC SCHOOL PROGRAM (A thru C):	700.225	2,318,447.79
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,314.62
2. Enhancement for Accelerated Students		2,265.44
3. Enhancement for At-Risk Students		88,249.23
4. Concurrent Enrollment		8,521.68
5. ParaEducator Funding		0.00
6. School LAND Trust		42,009.82
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,031,140.00
10. Educator Salary Adjustments		147,569.62
11. Charter Administrative Cost		47,300.00
12. Reading Achievement		23,955.50
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		656.07
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		5,417.74
17. USTAR		0.00
18. Digital Teaching and Learning		18,340.76
19. Teacher Supplies and Materials		4,145.28
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,744,333.55

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: City Academy		
Value of WPU:	\$3,311	
Recipient Number:	87	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	196.391	650,250.96
2. Professional Staff	13.433	44,476.52
3. Foreign Exchange Students	2.000	6,622.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	40.945	135,567.61
2. Special Education -- Self-Contained	0.906	2,998.29
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.522	1,728.68
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.302	24,178.00
9. Class Size Reduction -- K - 8th Grade	6.049	20,027.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):	268.230	888,108.11
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,411.18
2. Enhancement for Accelerated Students		983.39
3. Enhancement for At-Risk Students		14,001.82
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		388,040.00
10. Educator Salary Adjustments		92,983.42
11. Charter Administrative Cost		17,800.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		342.75
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		8,180.77
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,736.48
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		1,444,044.85

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Soldier Hollow Charter School		
Value of WPU:	\$3,311	
Recipient Number:	89	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	270.104	894,315.01
2. Professional Staff	23.760	78,668.42
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	51.543	170,659.15
2. Special Education -- Self-Contained	0.011	36.79
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.203	3,983.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	28.216	93,422.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):	375.519	1,243,343.95
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,401.00
2. Enhancement for Accelerated Students		1,352.50
3. Enhancement for At-Risk Students		14,185.65
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		693,240.00
10. Educator Salary Adjustments		99,101.78
11. Charter Administrative Cost		31,800.00
12. Reading Achievement		9,117.86
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		468.42
15. Beverley Taylor Sorenson Arts		30,045.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,878.55
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,157,391.64

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Tuacahn HS for Performing Arts		
Value of WPU:	\$3,311	
Recipient Number:	90	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	455.933	1,509,595.27
2. Professional Staff	41.246	136,567.05
3. Foreign Exchange Students	3.000	9,933.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	33.628	111,340.84
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.856	2,834.57
5. Special Education --Impact Aid	0.931	3,081.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	6.040	20,000.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	541.634	1,793,352.29
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,878.29
2. Enhancement for Accelerated Students		2,419.97
3. Enhancement for At-Risk Students		19,149.27
4. Concurrent Enrollment		4,564.92
5. ParaEducator Funding		0.00
6. School LAND Trust		35,511.57
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		821,860.00
10. Educator Salary Adjustments		73,554.87
11. Charter Administrative Cost		37,700.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		586.24
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		1,354.43
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,260.37
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,797,192.22

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Uintah River High School		
Value of WPU:	\$3,311	
Recipient Number:	92	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	85.036	281,552.73
2. Professional Staff	5.642	18,680.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	10.643	35,239.34
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.250	826.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	102.253	338,557.91
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		926.08
2. Enhancement for Accelerated Students		0.00
3. Enhancement for At-Risk Students		10,554.86
4. Concurrent Enrollment		3,195.63
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		156,960.00
10. Educator Salary Adjustments		50,401.51
11. Charter Administrative Cost		7,200.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		279.45
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,486.22
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		598,018.59

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: John Hancock Charter School		
Value of WPU:	\$3,311	
Recipient Number:	93	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	170.965	566,063.46
2. Professional Staff	13.029	43,138.56
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	21.071	69,764.98
2. Special Education -- Self-Contained	1.844	6,106.96
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.636	2,104.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.266	4,192.00
9. Class Size Reduction -- K - 8th Grade	17.523	58,018.06
TOTAL BASIC SCHOOL PROGRAM (A thru C):	227.016	751,647.50
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,056.03
2. Enhancement for Accelerated Students		856.07
3. Enhancement for At-Risk Students		11,152.33
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		343.93
8. Early Intervention		0.00
9. Local Replacement		409,840.00
10. Educator Salary Adjustments		65,028.80
11. Charter Administrative Cost		18,800.00
12. Reading Achievement		5,621.67
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		402.36
15. Beverley Taylor Sorenson Arts		28,053.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		7,951.66
19. Teacher Supplies and Materials		1,945.85
20. State Capitol Field Trips		550.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		1,332,706.13

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Thomas Edison Charter School		
Value of WPU:	\$3,311	
Recipient Number:	94	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,147.134	3,798,159.20
2. Professional Staff	67.824	224,566.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	202.511	670,515.18
2. Special Education -- Self-Contained	46.556	154,145.44
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	4.517	14,956.83
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	14.967	49,558.00
9. Class Size Reduction -- K - 8th Grade	114.706	379,791.13
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,598.897	5,293,950.94
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		14,480.87
2. Enhancement for Accelerated Students		5,744.06
3. Enhancement for At-Risk Students		41,807.25
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		124,473.55
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,834,000.00
10. Educator Salary Adjustments		390,481.96
11. Charter Administrative Cost		130,000.00
12. Reading Achievement		45,815.21
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,753.67
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		3,797.83
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		10,895.96
20. State Capitol Field Trips		876.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		8,898,077.30

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Timpanogos Academy		
Value of WPU:	\$3,311	
Recipient Number:	95	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	408.206	1,351,569.99
2. Professional Staff	31.206	103,323.47
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	46.916	155,339.61
2. Special Education -- Self-Contained	2.000	6,622.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.966	3,199.56
5. Special Education --Impact Aid	1.521	5,035.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.002	142,379.99
TOTAL BASIC SCHOOL PROGRAM (A thru C):	533.817	1,767,470.34
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,834.67
2. Enhancement for Accelerated Students		2,044.02
3. Enhancement for At-Risk Students		11,198.29
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		43,199.65
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,042,040.00
10. Educator Salary Adjustments		130,546.55
11. Charter Administrative Cost		47,800.00
12. Reading Achievement		11,844.24
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		679.90
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,004.61
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,065,662.27

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Salt Lake Arts Academy		
Value of WPU:	\$3,311	
Recipient Number:	97	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	368.045	1,218,595.34
2. Professional Staff	32.199	106,611.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	24.332	80,563.64
2. Special Education -- Self-Contained	1.317	4,359.48
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.499	1,653.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	35.052	116,057.63
TOTAL BASIC SCHOOL PROGRAM (A thru C):	462.126	1,530,099.86
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,185.38
2. Enhancement for Accelerated Students		1,842.92
3. Enhancement for At-Risk Students		18,597.76
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		35,877.67
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		854,560.00
10. Educator Salary Adjustments		100,410.68
11. Charter Administrative Cost		39,200.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		595.99
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		8,803.82
17. USTAR		17,700.00
18. Digital Teaching and Learning		15,663.57
19. Teacher Supplies and Materials		3,057.65
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,630,595.30

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Fast Forward Charter HS		
Value of WPU:	\$3,311	
Recipient Number:	98	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	305.514	1,011,557.44
2. Professional Staff	20.293	67,188.81
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	43.770	144,923.21
2. Special Education -- Self-Contained	1.000	3,311.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.430	4,735.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	22.252	73,677.93
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	394.941	1,307,652.47
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,576.90
2. Enhancement for Accelerated Students		1,598.29
3. Enhancement for At-Risk Students		17,678.57
4. Concurrent Enrollment		8,724.22
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		514,480.00
10. Educator Salary Adjustments		72,745.34
11. Charter Administrative Cost		23,600.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		442.32
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		11,196.66
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,285.87
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		1,992,437.57

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: NUAMES		
Value of WPU:	\$3,311	
Recipient Number:	A1	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	895.478	2,964,926.84
2. Professional Staff	88.107	291,721.68
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	10.942	36,228.27
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.341	1,127.40
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	95.578	316,458.55
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,091.128	3,612,721.74
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		9,882.11
2. Enhancement for Accelerated Students		7,976.57
3. Enhancement for At-Risk Students		19,470.98
4. Concurrent Enrollment		78,950.43
5. ParaEducator Funding		0.00
6. School LAND Trust		70,016.37
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,663,340.00
10. Educator Salary Adjustments		162,680.88
11. Charter Administrative Cost		76,300.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		949.48
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		34,402.64
17. USTAR		41,600.00
18. Digital Teaching and Learning		30,567.93
19. Teacher Supplies and Materials		4,752.96
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		5,813,612.09

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: The Ranches Academy		
Value of WPU:	\$3,311	
Recipient Number:	A2	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	304.086	1,006,830.03
2. Professional Staff	27.817	92,100.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	47.857	158,454.89
2. Special Education -- Self-Contained	1.000	3,311.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.928	3,073.22
5. Special Education --Impact Aid	1.317	4,359.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.124	106,362.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):	415.129	1,374,491.23
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,759.73
2. Enhancement for Accelerated Students		0.00
3. Enhancement for At-Risk Students		12,806.87
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		33,314.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		793,520.00
10. Educator Salary Adjustments		87,843.20
11. Charter Administrative Cost		36,400.00
12. Reading Achievement		9,917.43
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		567.81
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,585.94
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,355,207.19

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: DaVinci Acad of Science Arts		
Value of WPU:	\$3,311	
Recipient Number:	A3	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,116.978	3,698,313.44
2. Professional Staff	62.448	206,765.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	148.431	491,453.96
2. Special Education -- Self-Contained	26.928	89,157.87
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.284	4,252.44
5. Special Education --Impact Aid	3.223	10,672.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	8.551	28,314.00
9. Class Size Reduction -- K - 8th Grade	75.647	250,465.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,443.490	4,779,395.63
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		13,073.38
2. Enhancement for Accelerated Students		9,839.01
3. Enhancement for At-Risk Students		44,426.93
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		106,900.82
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,594,200.00
10. Educator Salary Adjustments		311,087.85
11. Charter Administrative Cost		119,000.00
12. Reading Achievement		44,911.60
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,356.86
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		16,253.22
17. USTAR		46,600.00
18. Digital Teaching and Learning		46,671.04
19. Teacher Supplies and Materials		9,384.34
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		8,143,100.68

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Summit Academy		
Value of WPU:	\$3,311	
Recipient Number:	A4	WPU
		Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,172.596	7,193,465.46
2. Professional Staff	113.630	376,228.06
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	458.335	1,517,547.79
2. Special Education -- Self-Contained	3.072	10,172.13
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.607	5,319.35
5. Special Education --Impact Aid	4.949	16,384.87
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	15.288	50,618.00
9. Class Size Reduction -- K - 8th Grade	223.183	738,957.51
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,992.660	9,908,693.17
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		27,103.87
2. Enhancement for Accelerated Students		10,878.88
3. Enhancement for At-Risk Students		50,401.65
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		235,535.99
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		5,415,120.00
10. Educator Salary Adjustments		498,366.57
11. Charter Administrative Cost		248,400.00
12. Reading Achievement		72,652.63
13. Critical Languages Program/Dual Immersion Program		10,000.00
14. Library Books and Electronic Resources		3,022.46
15. Beverley Taylor Sorenson Arts		73,906.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		96,338.93
19. Teacher Supplies and Materials		14,680.83
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		16,665,100.98

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Itineris Early College HS		
Value of WPU:	\$3,311	
Recipient Number:	A5	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	472.547	1,564,604.53
2. Professional Staff	46.779	154,886.46
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	4.767	15,782.22
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.182	601.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	35.184	116,495.44
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	560.141	1,854,628.93
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,073.08
2. Enhancement for Accelerated Students		6,064.28
3. Enhancement for At-Risk Students		17,448.77
4. Concurrent Enrollment		102,036.33
5. ParaEducator Funding		0.00
6. School LAND Trust		35,328.52
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		880,720.00
10. Educator Salary Adjustments		94,076.03
11. Charter Administrative Cost		40,400.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		581.63
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		15,169.67
17. USTAR		17,200.00
18. Digital Teaching and Learning		15,423.82
19. Teacher Supplies and Materials		2,761.06
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,086,912.12

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: North Davis Prep Academy		
Value of WPU:	\$3,311	
Recipient Number:	A6	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	915.151	3,030,063.79
2. Professional Staff	67.858	224,679.23
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	73.992	244,986.78
2. Special Education -- Self-Contained	2.822	9,344.38
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.839	6,087.96
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.550	25,001.00
9. Class Size Reduction -- K - 8th Grade	85.075	281,683.60
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,154.969	3,824,105.74
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,460.31
2. Enhancement for Accelerated Students		4,582.45
3. Enhancement for At-Risk Students		37,303.23
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		93,080.59
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,227,960.00
10. Educator Salary Adjustments		242,931.46
11. Charter Administrative Cost		102,200.00
12. Reading Achievement		33,351.97
13. Critical Languages Program/Dual Immersion Program		18,000.00
14. Library Books and Electronic Resources		1,211.75
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		3,611.83
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		7,136.16
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		6,605,935.49

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Moab Charter School		
Value of WPU:	\$3,311	
Recipient Number:	A7	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	105.717	350,029.72
2. Professional Staff	6.974	23,090.76
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	20.815	68,919.15
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.477	1,578.36
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	11.206	37,104.69
TOTAL BASIC SCHOOL PROGRAM (A thru C):	145.871	482,981.68
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		1,321.13
2. Enhancement for Accelerated Students		529.36
3. Enhancement for At-Risk Students		10,876.58
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		250,700.00
10. Educator Salary Adjustments		33,318.09
11. Charter Administrative Cost		11,500.00
12. Reading Achievement		4,905.78
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		331.40
15. Beverley Taylor Sorenson Arts		12,106.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		949.41
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		837,976.36

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: East Hollywood High School		
Value of WPU:	\$3,311	
Recipient Number:	A8	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	418.512	1,385,694.69
2. Professional Staff	31.483	104,241.65
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	49.730	164,656.03
2. Special Education -- Self-Contained	4.928	16,315.87
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.013	3,353.99
5. Special Education --Impact Aid	1.771	5,862.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	27.184	90,006.82
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	534.621	1,770,131.53
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,841.95
2. Enhancement for Accelerated Students		2,095.63
3. Enhancement for At-Risk Students		22,274.51
4. Concurrent Enrollment		10,652.10
5. ParaEducator Funding		23,076.92
6. School LAND Trust		32,125.16
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		800,060.00
10. Educator Salary Adjustments		89,929.09
11. Charter Administrative Cost		36,700.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		544.42
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,728.29
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,795,159.60

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: SUCCESS Academy		
Value of WPU:	\$3,311	
Recipient Number:	A9	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	526.282	1,742,521.11
2. Professional Staff	45.273	149,898.64
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	2.094	6,933.23
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.091	300.64
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	21.809	72,213.02
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	596.231	1,974,125.64
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,399.94
2. Enhancement for Accelerated Students		2,772.23
3. Enhancement for At-Risk Students		16,253.83
4. Concurrent Enrollment		216,352.39
5. ParaEducator Funding		0.00
6. School LAND Trust		56,913.86
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		978,820.00
10. Educator Salary Adjustments		65,384.14
11. Charter Administrative Cost		44,900.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		831.69
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		13,815.22
17. USTAR		48,400.00
18. Digital Teaching and Learning		17,142.02
19. Teacher Supplies and Materials		1,816.57
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,442,927.53

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Utah County Academy of Science		
Value of WPU:	\$3,311	
Recipient Number:	1B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	480.525	1,591,019.74
2. Professional Staff	45.413	150,362.96
3. Foreign Exchange Students	2.000	6,622.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	3.498	11,581.22
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.114	375.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	46.294	153,280.97
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	578.526	1,915,501.69
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,221.47
2. Enhancement for Accelerated Students		2,474.62
3. Enhancement for At-Risk Students		13,404.34
4. Concurrent Enrollment		78,605.14
5. ParaEducator Funding		0.00
6. School LAND Trust		36,152.25
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		882,900.00
10. Educator Salary Adjustments		85,403.46
11. Charter Administrative Cost		40,500.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		595.73
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		4,762.19
17. USTAR		36,100.00
18. Digital Teaching and Learning		15,783.44
19. Teacher Supplies and Materials		2,427.77
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,119,832.10

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Lincoln Academy		
Value of WPU:	\$3,311	
Recipient Number:	2B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	809.484	2,680,200.24
2. Professional Staff	50.900	168,530.99
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	139.987	463,497.16
2. Special Education -- Self-Contained	2.883	9,546.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.996	3,297.83
5. Special Education --Impact Aid	1.680	5,561.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.592	25,139.00
9. Class Size Reduction -- K - 8th Grade	67.471	223,397.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,080.993	3,579,171.28
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		9,790.33
2. Enhancement for Accelerated Students		4,053.34
3. Enhancement for At-Risk Students		29,076.50
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		79,260.37
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,863,900.00
10. Educator Salary Adjustments		214,308.35
11. Charter Administrative Cost		85,500.00
12. Reading Achievement		27,015.41
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,063.17
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		32,700.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		6,283.10
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		5,932,121.85

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Beehive Science Tech Acad		
Value of WPU:	\$3,311	
Recipient Number:	3B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	328.238	1,086,797.02
2. Professional Staff	21.318	70,585.29
3. Foreign Exchange Students	2.000	6,622.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	73.649	243,852.23
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.135	3,758.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	21.468	71,079.40
9. Class Size Reduction -- K - 8th Grade	15.973	52,885.45
TOTAL BASIC SCHOOL PROGRAM (A thru C):	464.463	1,537,838.39
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,188.44
2. Enhancement for Accelerated Students		2,465.39
3. Enhancement for At-Risk Students		18,459.88
4. Concurrent Enrollment		12,116.77
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		780.47
8. Early Intervention		0.00
9. Local Replacement		680,160.00
10. Educator Salary Adjustments		95,585.82
11. Charter Administrative Cost		31,200.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		499.47
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		9,003.19
17. USTAR		0.00
18. Digital Teaching and Learning		11,867.55
19. Teacher Supplies and Materials		3,003.58
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,435,625.88

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Wasatch Peak Academy		
Value of WPU:	\$3,311	
Recipient Number:	4B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	361.252	1,196,106.65
2. Professional Staff	17.325	57,362.88
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.516	140,769.74
2. Special Education -- Self-Contained	3.750	12,416.25
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.817	2,705.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	37.748	124,983.73
TOTAL BASIC SCHOOL PROGRAM (A thru C):	464.090	1,536,604.01
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,203.17
2. Enhancement for Accelerated Students		1,808.91
3. Enhancement for At-Risk Students		16,345.75
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		38,165.79
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		928,680.00
10. Educator Salary Adjustments		105,208.22
11. Charter Administrative Cost		42,600.00
12. Reading Achievement		12,235.13
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		621.45
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		16,662.52
19. Teacher Supplies and Materials		3,175.63
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,706,310.58

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: North Star Academy		
Value of WPU:	\$3,311	
Recipient Number:	5B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	486.465	1,610,684.32
2. Professional Staff	32.470	107,506.74
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.070	145,915.77
2. Special Education -- Self-Contained	1.000	3,311.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.865	2,862.65
5. Special Education --Impact Aid	0.976	3,231.88
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.381	4,572.00
9. Class Size Reduction -- K - 8th Grade	43.348	143,526.02
TOTAL BASIC SCHOOL PROGRAM (A thru C):	610.575	2,021,610.38
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,529.84
2. Enhancement for Accelerated Students		2,435.88
3. Enhancement for At-Risk Students		17,218.97
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		48,508.08
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,140,140.00
10. Educator Salary Adjustments		142,709.50
11. Charter Administrative Cost		52,300.00
12. Reading Achievement		13,672.29
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		734.75
15. Beverley Taylor Sorenson Arts		20,696.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		21,177.78
19. Teacher Supplies and Materials		4,334.13
20. State Capitol Field Trips		750.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,491,817.60

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Ronald Reagan Academy		
Value of WPU:	\$3,311	
Recipient Number:	7B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	585.720	1,939,319.37
2. Professional Staff	32.075	106,201.01
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	93.688	310,202.05
2. Special Education -- Self-Contained	9.744	32,263.86
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.988	3,269.76
5. Special Education --Impact Aid	1.634	5,411.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	60.120	199,058.28
TOTAL BASIC SCHOOL PROGRAM (A thru C):	783.969	2,595,725.85
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,100.25
2. Enhancement for Accelerated Students		2,932.89
3. Enhancement for At-Risk Students		25,078.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		61,779.15
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,475,860.00
10. Educator Salary Adjustments		204,053.24
11. Charter Administrative Cost		67,700.00
12. Reading Achievement		22,548.60
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		876.12
15. Beverley Taylor Sorenson Arts		23,537.00
16. Teacher Salary Supplement Restricted Account		5,417.74
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		6,150.54
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,498,759.41

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: American Leadership Academy		
Value of WPU:	\$3,311	
Recipient Number:	8B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,718.822	5,691,019.29
2. Professional Staff	121.991	403,913.06
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	245.322	812,261.49
2. Special Education -- Self-Contained	36.967	122,396.63
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.700	5,628.19
5. Special Education --Impact Aid	5.448	18,038.39
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	76.245	252,449.47
9. Class Size Reduction -- K - 8th Grade	105.589	349,606.13
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,312.084	7,655,312.65
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		20,940.05
2. Enhancement for Accelerated Students		9,770.90
3. Enhancement for At-Risk Students		67,360.67
4. Concurrent Enrollment		60,262.34
5. ParaEducator Funding		0.00
6. School LAND Trust		158,154.63
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		3,847,700.00
10. Educator Salary Adjustments		458,719.05
11. Charter Administrative Cost		176,500.00
12. Reading Achievement		71,192.84
13. Critical Languages Program/Dual Immersion Program		10,000.00
14. Library Books and Electronic Resources		1,929.29
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		25,734.26
17. USTAR		68,600.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		13,598.85
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		12,645,775.53

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Navigator Pointe Academy		
Value of WPU:	\$3,311	
Recipient Number:	9B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	439.278	1,454,449.09
2. Professional Staff	30.246	100,144.64
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	66.227	219,278.80
2. Special Education -- Self-Contained	15.333	50,768.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.589	5,261.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	40.874	135,334.66
TOTAL BASIC SCHOOL PROGRAM (A thru C):	594.229	1,967,496.06
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,381.82
2. Enhancement for Accelerated Students		0.00
3. Enhancement for At-Risk Students		19,930.58
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		46,860.63
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,076,920.00
10. Educator Salary Adjustments		159,691.61
11. Charter Administrative Cost		49,400.00
12. Reading Achievement		16,227.54
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		713.04
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		1,592.81
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,797.53
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,349,011.62

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Odyssey Charter School		
Value of WPU:	\$3,311	
Recipient Number:	1C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	403.671	1,336,553.21
2. Professional Staff	25.130	83,205.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	59.947	198,484.88
2. Special Education -- Self-Contained	1.333	4,414.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.453	4,810.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.357	143,556.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):	535.573	1,773,283.85
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,850.58
2. Enhancement for Accelerated Students		2,021.31
3. Enhancement for At-Risk Students		18,781.59
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		43,931.84
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,000,620.00
10. Educator Salary Adjustments		122,140.42
11. Charter Administrative Cost		45,900.00
12. Reading Achievement		13,979.62
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		686.81
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,740.46
20. State Capitol Field Trips		368.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,030,304.48

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: InTech Collegiate High School		
Value of WPU:	\$3,311	
Recipient Number:	2C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	225.263	745,845.04
2. Professional Staff	19.420	64,301.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	16.256	53,822.08
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.318	1,052.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed	-	0.00
8. CTE -- Add-On	48.555	160,764.82
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	310.494	1,028,044.26
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,812.08
2. Enhancement for Accelerated Students		3,524.87
3. Enhancement for At-Risk Students		11,474.05
4. Concurrent Enrollment		3,811.05
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		372,780.00
10. Educator Salary Adjustments		60,784.27
11. Charter Administrative Cost		17,100.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		394.16
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		5,363.56
17. USTAR		24,500.00
18. Digital Teaching and Learning		7,711.91
19. Teacher Supplies and Materials		1,682.36
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		1,568,439.50

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Entheos Academy		
Value of WPU:	\$3,311	
Recipient Number:	3C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	927.936	3,072,395.48
2. Professional Staff	55.233	182,875.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	184.696	611,529.00
2. Special Education -- Self-Contained	9.322	30,865.88
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.144	3,789.17
5. Special Education --Impact Aid	2.474	8,192.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	2.761	9,140.00
9. Class Size Reduction -- K - 8th Grade	90.471	299,548.38
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,274.037	4,218,335.47
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		11,538.68
2. Enhancement for Accelerated Students		4,646.47
3. Enhancement for At-Risk Students		45,759.76
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		23,076.92
6. School LAND Trust		95,002.61
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,299,900.00
10. Educator Salary Adjustments		280,502.03
11. Charter Administrative Cost		105,500.00
12. Reading Achievement		44,774.29
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,440.69
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		8,536.19
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		7,139,013.11

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Lakeview Academy		
Value of WPU:	\$3,311	
Recipient Number:	4C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	915.202	3,030,234.94
2. Professional Staff	59.697	197,656.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	95.509	316,231.33
2. Special Education -- Self-Contained	1.044	3,458.16
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	2.179	7,215.36
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.546	5,119.00
9. Class Size Reduction -- K - 8th Grade	82.532	273,264.44
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,158.391	3,835,438.39
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,491.32
2. Enhancement for Accelerated Students		4,582.71
3. Enhancement for At-Risk Students		33,258.80
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		93,172.12
7. School Nurses		1,719.35
8. Early Intervention		0.00
9. Local Replacement		2,232,320.00
10. Educator Salary Adjustments		247,959.94
11. Charter Administrative Cost		102,400.00
12. Reading Achievement		30,277.52
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,205.90
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		13,544.35
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		7,463.88
20. State Capitol Field Trips		892.50
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		6,614,726.78

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Legacy Preparatory Academy		
Value of WPU:	\$3,311	
Recipient Number:	5C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	983.455	3,256,218.03
2. Professional Staff	57.164	189,270.93
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	154.986	513,159.55
2. Special Education -- Self-Contained	4.633	15,340.97
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.115	3,690.90
5. Special Education --Impact Aid	2.315	7,666.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.633	5,406.00
9. Class Size Reduction -- K - 8th Grade	90.628	300,070.49
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,295.929	4,290,823.19
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		11,736.96
2. Enhancement for Accelerated Students		4,924.47
3. Enhancement for At-Risk Students		34,499.71
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		101,592.39
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,415,440.00
10. Educator Salary Adjustments		280,961.66
11. Charter Administrative Cost		110,800.00
12. Reading Achievement		27,860.67
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,294.14
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		10,862.56
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		8,225.84
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		7,299,021.59

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Monticello Academy		
Value of WPU:	\$3,311	
Recipient Number:	7C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	687.968	2,277,863.31
2. Professional Staff	44.922	148,737.64
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	49.990	165,516.89
2. Special Education -- Self-Contained	4.511	14,936.29
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.385	4,584.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.494	24,814.00
9. Class Size Reduction -- K - 8th Grade	62.465	206,821.62
TOTAL BASIC SCHOOL PROGRAM (A thru C):	859.417	2,845,533.51
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,783.56
2. Enhancement for Accelerated Students		3,581.85
3. Enhancement for At-Risk Students		31,880.02
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		69,833.33
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,678,600.00
10. Educator Salary Adjustments		209,085.44
11. Charter Administrative Cost		77,000.00
12. Reading Achievement		28,562.03
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		961.39
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		5,417.74
17. USTAR		30,000.00
18. Digital Teaching and Learning		30,488.01
19. Teacher Supplies and Materials		6,308.66
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		5,025,035.54

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Mountainville Academy		
Value of WPU:	\$3,311	
Recipient Number:	8C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	666.028	2,205,219.48
2. Professional Staff	40.477	134,020.01
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	75.018	248,385.51
2. Special Education -- Self-Contained	9.089	30,093.31
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.988	3,269.76
5. Special Education --Impact Aid	1.634	5,411.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.415	4,685.00
9. Class Size Reduction -- K - 8th Grade	66.087	218,812.77
TOTAL BASIC SCHOOL PROGRAM (A thru C):	860.736	2,849,897.36
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,795.50
2. Enhancement for Accelerated Students		3,335.02
3. Enhancement for At-Risk Students		27,513.88
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		69,467.23
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,656,800.00
10. Educator Salary Adjustments		181,936.61
11. Charter Administrative Cost		76,000.00
12. Reading Achievement		18,847.15
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		956.47
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		8,126.60
17. USTAR		9,600.00
18. Digital Teaching and Learning		30,328.18
19. Teacher Supplies and Materials		5,294.61
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,945,898.61

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Paradigm High School		
Value of WPU:	\$3,311	
Recipient Number:	9C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	633.176	2,096,445.85
2. Professional Staff	44.346	146,830.56
3. Foreign Exchange Students	2.000	6,622.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	91.394	302,604.04
2. Special Education -- Self-Contained	0.222	735.78
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.055	3,494.37
5. Special Education --Impact Aid	1.998	6,614.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	12.426	41,141.76
TOTAL BASIC SCHOOL PROGRAM (A thru C):	786.617	2,604,488.44
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,106.11
2. Enhancement for Accelerated Students		3,649.89
3. Enhancement for At-Risk Students		23,193.70
4. Concurrent Enrollment		9,309.19
5. ParaEducator Funding		0.00
6. School LAND Trust		50,979.24
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,168,480.00
10. Educator Salary Adjustments		185,070.41
11. Charter Administrative Cost		53,600.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		759.23
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		2,708.87
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		5,487.72
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,114,832.80

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Renaissance Academy		
Value of WPU:	\$3,311	
Recipient Number:	1D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	649.716	2,151,209.89
2. Professional Staff	39.348	130,281.57
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	49.942	165,358.27
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.954	3,157.45
5. Special Education --Impact Aid	1.453	4,810.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	65.862	218,067.99
TOTAL BASIC SCHOOL PROGRAM (A thru C):	807.275	2,672,885.41
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,311.31
2. Enhancement for Accelerated Students		3,253.34
3. Enhancement for At-Risk Students		23,101.78
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		65,989.29
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,645,900.00
10. Educator Salary Adjustments		206,742.79
11. Charter Administrative Cost		75,500.00
12. Reading Achievement		19,163.46
13. Critical Languages Program/Dual Immersion Program		10,000.00
14. Library Books and Electronic Resources		916.98
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		6,591.49
20. State Capitol Field Trips		700.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,738,055.85

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Channing Hall		
Value of WPU:	\$3,311	
Recipient Number:	2D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	554.233	1,835,066.35
2. Professional Staff	31.343	103,776.67
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	65.596	217,186.88
2. Special Education -- Self-Contained	2.900	9,601.90
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.945	3,129.37
5. Special Education --Impact Aid	1.407	4,659.92
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.409	4,666.00
9. Class Size Reduction -- K - 8th Grade	56.985	188,676.86
TOTAL BASIC SCHOOL PROGRAM (A thru C):	714.818	2,366,763.95
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,473.96
2. Enhancement for Accelerated Students		9,441.22
3. Enhancement for At-Risk Students		21,722.99
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		57,477.49
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,414,820.00
10. Educator Salary Adjustments		153,523.84
11. Charter Administrative Cost		64,900.00
12. Reading Achievement		17,280.86
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		820.05
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		25,093.67
19. Teacher Supplies and Materials		4,465.22
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,142,783.25

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Spectrum Academy		
Value of WPU:	\$3,311	
Recipient Number:	3D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	848.235	2,808,505.31
2. Professional Staff	50.370	166,774.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	2,292.503	7,590,477.13
2. Special Education -- Self-Contained	233.922	774,516.48
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	4.507	14,921.53
5. Special Education --Impact Aid	20.475	67,794.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	2.764	9,150.00
9. Class Size Reduction -- K - 8th Grade	53.182	176,084.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,505.958	11,608,223.69
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		31,752.71
2. Enhancement for Accelerated Students		4,247.38
3. Enhancement for At-Risk Students		43,002.19
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		101,226.29
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,526,620.00
10. Educator Salary Adjustments		526,534.00
11. Charter Administrative Cost		115,900.00
12. Reading Achievement		79,717.71
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,510.32
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		5,417.74
17. USTAR		48,800.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		13,885.61
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		15,106,837.64

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Syracuse Arts Academy		
Value of WPU:	\$3,311	
Recipient Number:	4D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,572.526	5,206,632.42
2. Professional Staff	108.086	357,872.67
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	434.322	1,438,039.86
2. Special Education -- Self-Contained	6.217	20,583.38
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.492	4,940.31
5. Special Education --Impact Aid	4.336	14,355.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.802	25,833.00
9. Class Size Reduction -- K - 8th Grade	146.095	483,720.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,280.876	7,551,977.30
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		20,657.40
2. Enhancement for Accelerated Students		7,874.14
3. Enhancement for At-Risk Students		50,999.13
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		159,161.40
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		3,884,760.00
10. Educator Salary Adjustments		491,472.71
11. Charter Administrative Cost		178,200.00
12. Reading Achievement		62,354.39
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		2,116.14
15. Beverley Taylor Sorenson Arts		79,567.00
16. Teacher Salary Supplement Restricted Account		21,215.85
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		14,509.27
20. State Capitol Field Trips		560.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		12,525,424.73

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: George Washington Academy		
Value of WPU:	\$3,311	
Recipient Number:	5D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	868.133	2,874,387.87
2. Professional Staff	59.423	196,748.98
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	108.131	358,021.80
2. Special Education -- Self-Contained	6.972	23,085.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.983	3,255.72
5. Special Education --Impact Aid	1.612	5,336.36
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.440	4,769.00
9. Class Size Reduction -- K - 8th Grade	89.930	297,759.25
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,136.624	3,763,364.01
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,294.16
2. Enhancement for Accelerated Students		4,347.02
3. Enhancement for At-Risk Students		27,743.67
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		91,524.67
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,214,880.00
10. Educator Salary Adjustments		256,831.41
11. Charter Administrative Cost		101,600.00
12. Reading Achievement		31,621.07
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,192.35
15. Beverley Taylor Sorenson Arts		21,584.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		39,958.08
19. Teacher Supplies and Materials		7,645.11
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		6,572,585.55

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Noah Webster Academy		
Value of WPU:	\$3,311	
Recipient Number:	6D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	493.621	1,634,380.42
2. Professional Staff	23.910	79,166.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	50.883	168,473.10
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.856	2,834.57
5. Special Education --Impact Aid	0.931	3,081.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	52.490	173,794.42
TOTAL BASIC SCHOOL PROGRAM (A thru C):	622.691	2,061,730.19
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,639.58
2. Enhancement for Accelerated Students		2,471.72
3. Enhancement for At-Risk Students		24,526.52
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		53,358.88
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,220,800.00
10. Educator Salary Adjustments		131,073.23
11. Charter Administrative Cost		56,000.00
12. Reading Achievement		21,357.28
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		790.30
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		23,295.56
19. Teacher Supplies and Materials		3,604.95
20. State Capitol Field Trips		280.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,604,928.21

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Salt Lake Schl Performing Arts		
Value of WPU:	\$3,311	
Recipient Number:	7D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	335.453	1,110,685.99
2. Professional Staff	29.352	97,185.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	23.792	78,774.42
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.590	1,954.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educators	-	0.00
8. CTE -- Add-On	24.594	81,431.16
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	414.463	1,372,289.75
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,753.71
2. Enhancement for Accelerated Students		3,939.66
3. Enhancement for At-Risk Students		17,127.06
4. Concurrent Enrollment		1,125.54
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		621,300.00
10. Educator Salary Adjustments		54,934.35
11. Charter Administrative Cost		28,500.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		485.48
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		11,747.68
19. Teacher Supplies and Materials		1,531.12
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,145,191.28

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Open Classroom		
Value of WPU:	\$3,311	
Recipient Number:	8D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	319.510	1,057,896.87
2. Professional Staff	29.443	97,486.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	36.558	121,042.80
2. Special Education -- Self-Contained	8.783	29,081.62
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.135	3,758.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	6.040	20,000.00
9. Class Size Reduction -- K - 8th Grade	32.859	108,795.86
TOTAL BASIC SCHOOL PROGRAM (A thru C):	435.010	1,440,320.40
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,939.79
2. Enhancement for Accelerated Students		1,599.89
3. Enhancement for At-Risk Students		17,081.10
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		34,230.23
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		760,820.00
10. Educator Salary Adjustments		94,361.60
11. Charter Administrative Cost		34,900.00
12. Reading Achievement		11,967.79
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		578.35
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		5,000.00
19. Teacher Supplies and Materials		2,785.64
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,407,584.79

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Canyon Rim Academy		
Value of WPU:	\$3,311	
Recipient Number:	9D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	441.343	1,461,285.02
2. Professional Staff	35.984	119,144.41
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	50.019	165,613.28
2. Special Education -- Self-Contained	4.356	14,421.24
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.903	2,988.99
5. Special Education --Impact Aid	1.180	3,908.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	46.853	155,129.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	580.638	1,922,490.83
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,258.71
2. Enhancement for Accelerated Students		2,209.94
3. Enhancement for At-Risk Students		15,472.52
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		48,508.08
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,100,900.00
10. Educator Salary Adjustments		106,094.72
11. Charter Administrative Cost		50,500.00
12. Reading Achievement		13,507.77
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		728.08
15. Beverley Taylor Sorenson Arts		29,564.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,195.30
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,298,429.95

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Guadalupe School		
Value of WPU:	\$3,311	
Recipient Number:	1E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	256.695	849,917.73
2. Professional Staff	17.736	58,722.52
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	30.793	101,956.82
2. Special Education -- Self-Contained	1.811	5,996.59
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.409	1,352.88
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	27.349	90,551.66
TOTAL BASIC SCHOOL PROGRAM (A thru C):	335.475	1,110,757.20
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,038.32
2. Enhancement for Accelerated Students		0.00
3. Enhancement for At-Risk Students		78,880.30
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		57,000.00
9. Local Replacement		662,720.00
10. Educator Salary Adjustments		69,591.68
11. Charter Administrative Cost		30,400.00
12. Reading Achievement		15,326.66
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		501.89
15. Beverley Taylor Sorenson Arts		17,489.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,089.23
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,076,251.21

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Karl G Maeser Prep Academy		
Value of WPU:	\$3,311	
Recipient Number:	2E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	711.817	2,356,827.50
2. Professional Staff	44.972	148,902.00
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.377	146,930.90
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.931	3,081.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	18.589	61,547.17
TOTAL BASIC SCHOOL PROGRAM (A thru C):	821.368	2,719,548.13
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,438.95
2. Enhancement for Accelerated Students		11,645.30
3. Enhancement for At-Risk Students		21,171.48
4. Concurrent Enrollment		8,214.48
5. ParaEducator Funding		0.00
6. School LAND Trust		57,385.97
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,386,480.00
10. Educator Salary Adjustments		192,613.63
11. Charter Administrative Cost		63,600.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		824.83
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		24,488.17
17. USTAR		35,700.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		5,796.92
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,534,907.86

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: C.S. Lewis Academy		
Value of WPU:	\$3,311	
Recipient Number:	3E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	260.377	862,109.57
2. Professional Staff	7.407	24,525.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	47.324	156,690.09
2. Special Education -- Self-Contained	2.006	6,640.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.430	4,735.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	28.075	92,956.28
TOTAL BASIC SCHOOL PROGRAM (A thru C):	347.301	1,149,915.70
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,145.44
2. Enhancement for Accelerated Students		1,303.79
3. Enhancement for At-Risk Students		15,794.23
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		699,780.00
10. Educator Salary Adjustments		53,165.31
11. Charter Administrative Cost		32,100.00
12. Reading Achievement		13,866.78
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		499.49
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,245.35
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		1,999,273.02

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Dual Immersion Academy		
Value of WPU:	\$3,311	
Recipient Number:	4E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	409.609	1,356,215.39
2. Professional Staff	26.469	87,638.64
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	43.840	145,153.79
2. Special Education -- Self-Contained	3.194	10,576.81
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.915	3,031.11
5. Special Education --Impact Aid	1.249	4,133.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	42.470	140,617.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	527.746	1,747,367.42
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,779.68
2. Enhancement for Accelerated Students		2,051.04
3. Enhancement for At-Risk Students		86,785.32
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		23,076.92
6. School LAND Trust		44,023.37
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,072,560.00
10. Educator Salary Adjustments		95,322.10
11. Charter Administrative Cost		49,200.00
12. Reading Achievement		24,366.03
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		672.44
15. Beverley Taylor Sorenson Arts		19,007.00
16. Teacher Salary Supplement Restricted Account		3,629.88
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,922.14
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,175,763.34

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Edith Bowen Laboratory School		
Value of WPU:	\$3,311	
Recipient Number:	5E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	299.556	991,829.50
2. Professional Staff	32.671	108,174.88
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.171	139,628.55
2. Special Education -- Self-Contained	2.000	6,622.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.877	2,904.76
5. Special Education --Impact Aid	1.044	3,457.36
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	31.731	105,059.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):	410.050	1,357,676.79
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,713.74
2. Enhancement for Accelerated Students		1,499.97
3. Enhancement for At-Risk Students		13,817.98
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		780,440.00
10. Educator Salary Adjustments		128,753.92
11. Charter Administrative Cost		35,800.00
12. Reading Achievement		11,404.51
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		507.37
15. Beverley Taylor Sorenson Arts		15,231.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,359.16
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,380,661.37

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Gateway Preparatory Academy		
Value of WPU:	\$3,311	
Recipient Number:	7E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	587.741	1,946,010.77
2. Professional Staff	41.439	137,205.44
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	95.318	315,596.43
2. Special Education -- Self-Contained	12.683	41,994.52
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.174	3,887.44
5. Special Education --Impact Aid	2.633	8,718.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	1.429	4,730.00
9. Class Size Reduction -- K - 8th Grade	59.550	197,171.49
TOTAL BASIC SCHOOL PROGRAM (A thru C):	801.967	2,655,314.64
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,263.25
2. Enhancement for Accelerated Students		2,943.01
3. Enhancement for At-Risk Students		33,258.80
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		61,779.15
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,475,860.00
10. Educator Salary Adjustments		153,039.62
11. Charter Administrative Cost		67,700.00
12. Reading Achievement		30,341.75
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		876.71
15. Beverley Taylor Sorenson Arts		5,595.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		26,971.70
19. Teacher Supplies and Materials		4,514.38
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,525,458.01

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Merit College Preparatory Acad		
Value of WPU:	\$3,311	
Recipient Number:	8E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	423.406	1,401,895.76
2. Professional Staff	27.680	91,647.53
3. Foreign Exchange Students	3.000	9,933.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	79.343	262,704.71
2. Special Education -- Self-Contained	5.389	17,842.61
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.158	3,833.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	14.955	49,518.70
9. Class Size Reduction -- K - 8th Grade	10.506	34,785.62
TOTAL BASIC SCHOOL PROGRAM (A thru C):	566.119	1,874,420.09
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,100.04
2. Enhancement for Accelerated Students		3,010.41
3. Enhancement for At-Risk Students		17,356.85
4. Concurrent Enrollment		13,781.16
5. ParaEducator Funding		0.00
6. School LAND Trust		29,287.90
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		837,120.00
10. Educator Salary Adjustments		146,143.77
11. Charter Administrative Cost		38,400.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		518.30
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		19,395.50
17. USTAR		24,900.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,244.01
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,013,678.03

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Providence Hall		
Value of WPU:	\$3,311	
Recipient Number:	9E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,070.300	6,854,761.64
2. Professional Staff	111.169	368,080.14
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	493.482	1,633,918.99
2. Special Education -- Self-Contained	12.489	41,350.71
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.802	5,965.11
5. Special Education --Impact Aid	5.993	19,842.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	2.011	6,658.00
9. Class Size Reduction -- K - 8th Grade	138.937	460,019.73
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,836.183	9,390,596.55
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		25,686.69
2. Enhancement for Accelerated Students		27,625.02
3. Enhancement for At-Risk Students		69,015.21
4. Concurrent Enrollment		4,634.77
5. ParaEducator Funding		0.00
6. School LAND Trust		196,686.52
7. School Nurses		4,777.60
8. Early Intervention		0.00
9. Local Replacement		4,560,560.00
10. Educator Salary Adjustments		733,999.16
11. Charter Administrative Cost		209,200.00
12. Reading Achievement		69,574.09
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		2,334.43
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		32,328.73
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		21,274.12
20. State Capitol Field Trips		270.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		15,348,562.89

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Quest Academy		
Value of WPU:	\$3,311	
Recipient Number:	1F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	841.971	2,787,767.48
2. Professional Staff	49.238	163,025.85
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	170.144	563,347.46
2. Special Education -- Self-Contained	10.344	34,250.46
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	2.588	8,568.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	1.387	4,592.00
9. Class Size Reduction -- K - 8th Grade	82.218	272,222.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,158.572	3,836,033.36
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,492.94
2. Enhancement for Accelerated Students		4,216.02
3. Enhancement for At-Risk Students		31,420.43
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		86,673.87
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,136,400.00
10. Educator Salary Adjustments		234,612.74
11. Charter Administrative Cost		98,000.00
12. Reading Achievement		29,857.41
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,139.06
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		7,168.93
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		6,476,014.76

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Rockwell Charter High School		
Value of WPU:	\$3,311	
Recipient Number:	2F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	528.066	1,748,427.94
2. Professional Staff	31.627	104,716.85
3. Foreign Exchange Students	3.000	9,933.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	101.024	334,490.05
2. Special Education -- Self-Contained	0.972	3,219.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.884	6,238.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	9.150	30,296.26
TOTAL BASIC SCHOOL PROGRAM (A thru C):	676.405	2,239,580.41
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,098.90
2. Enhancement for Accelerated Students		2,781.17
3. Enhancement for At-Risk Students		25,905.30
4. Concurrent Enrollment		12,982.25
5. ParaEducator Funding		0.00
6. School LAND Trust		39,630.18
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		948,300.00
10. Educator Salary Adjustments		86,042.88
11. Charter Administrative Cost		43,500.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		658.92
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		6,230.39
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,703.71
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,414,414.11

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Venture Academy		
Value of WPU:	\$3,311	
Recipient Number:	3F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	798.509	2,643,862.02
2. Professional Staff	51.549	170,679.80
3. Foreign Exchange Students	1.000	3,311.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	104.312	345,375.81
2. Special Education -- Self-Contained	6.094	20,178.71
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.106	3,662.83
5. Special Education --Impact Aid	2.270	7,516.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	42.045	139,211.06
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,006.885	3,333,797.23
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		9,110.09
2. Enhancement for Accelerated Students		1,164.21
3. Enhancement for At-Risk Students		33,994.15
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		71,023.15
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,748,360.00
10. Educator Salary Adjustments		206,738.82
11. Charter Administrative Cost		80,200.00
12. Reading Achievement		28,602.32
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		969.40
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		15,711.44
17. USTAR		0.00
18. Digital Teaching and Learning		31,007.47
19. Teacher Supplies and Materials		6,398.78
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		5,567,077.06

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Salt Lake Center Sci Education		
Value of WPU:	\$3,311	
Recipient Number:	4F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	437.206	1,447,589.69
2. Professional Staff	41.936	138,849.91
3. Foreign Exchange Students	3.000	9,933.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	57.526	190,469.61
2. Special Education -- Self-Contained	1.000	3,311.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.840	2,780.92
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	6.040	20,000.00
9. Class Size Reduction -- K - 8th Grade	16.867	55,845.35
TOTAL BASIC SCHOOL PROGRAM (A thru C):	565.097	1,871,038.48
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,090.79
2. Enhancement for Accelerated Students		5,681.86
3. Enhancement for At-Risk Students		19,057.35
4. Concurrent Enrollment		2,807.42
5. ParaEducator Funding		0.00
6. School LAND Trust		36,426.82
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		887,260.00
10. Educator Salary Adjustments		121,321.70
11. Charter Administrative Cost		40,700.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		600.75
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		24,280.89
17. USTAR		49,500.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,714.74
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,067,480.80

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Utah Virtual Academy		
Value of WPU:	\$3,311	
Recipient Number:	5F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,939.935	6,423,123.59
2. Professional Staff	131.430	435,163.09
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	677.679	2,243,795.72
2. Special Education -- Self-Contained	29.933	99,109.27
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.086	6,905.67
5. Special Education --Impact Aid	7.514	24,877.95
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	97.935	324,263.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,886.512	9,557,238.44
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		26,142.52
2. Enhancement for Accelerated Students		9,713.87
3. Enhancement for At-Risk Students		98,796.89
4. Concurrent Enrollment		5,192.90
5. ParaEducator Funding		0.00
6. School LAND Trust		185,612.04
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		4,440,660.00
10. Educator Salary Adjustments		447,894.78
11. Charter Administrative Cost		203,700.00
12. Reading Achievement		91,355.37
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		2,094.96
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		12,189.91
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		13,182.64
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		15,093,774.32

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: The Early Light Academy		
Value of WPU:	\$3,311	
Recipient Number:	6F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	903.721	2,992,221.08
2. Professional Staff	54.201	179,458.46
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	221.024	731,809.19
2. Special Education -- Self-Contained	10.000	33,110.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.250	4,140.13
5. Special Education --Impact Aid	3.042	10,071.43
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	7.595	25,149.00
9. Class Size Reduction -- K - 8th Grade	83.590	276,766.31
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,284.423	4,252,725.60
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		11,632.74
2. Enhancement for Accelerated Students		4,867.64
3. Enhancement for At-Risk Students		31,742.14
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		91,799.25
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,184,360.00
10. Educator Salary Adjustments		252,802.92
11. Charter Administrative Cost		100,200.00
12. Reading Achievement		29,870.41
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,205.14
15. Beverley Taylor Sorenson Arts		30,485.00
16. Teacher Salary Supplement Restricted Account		7,720.27
17. USTAR		24,700.00
18. Digital Teaching and Learning		40,077.95
19. Teacher Supplies and Materials		7,651.18
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		7,071,840.24

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Excelsior Academy		
Value of WPU:	\$3,311	
Recipient Number:	7F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	631.709	2,091,587.95
2. Professional Staff	31.440	104,096.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	69.742	230,916.78
2. Special Education -- Self-Contained	4.761	15,764.04
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.725	5,712.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	64.575	213,807.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	804.634	2,664,143.96
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,287.40
2. Enhancement for Accelerated Students		3,163.17
3. Enhancement for At-Risk Students		25,078.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		66,904.54
7. School Nurses		1,455.16
8. Early Intervention		0.00
9. Local Replacement		1,528,180.00
10. Educator Salary Adjustments		168,896.83
11. Charter Administrative Cost		70,100.00
12. Reading Achievement		22,390.47
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		927.95
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		7,693.18
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,948.28
20. State Capitol Field Trips		472.50
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,571,641.47

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Hawthorn Academy		
Value of WPU:	\$3,311	
Recipient Number:	8F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,307.934	4,330,570.58
2. Professional Staff	75.881	251,242.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	375.129	1,242,053.61
2. Special Education -- Self-Contained	8.789	29,100.01
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	4.131	13,679.11
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	7.583	25,110.00
9. Class Size Reduction -- K - 8th Grade	125.747	416,349.83
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,905.876	6,310,364.52
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		17,261.13
2. Enhancement for Accelerated Students		9,882.25
3. Enhancement for At-Risk Students		49,298.63
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		139,758.18
7. School Nurses		1,500.00
8. Early Intervention		0.00
9. Local Replacement		3,147,920.00
10. Educator Salary Adjustments		371,896.45
11. Charter Administrative Cost		144,400.00
12. Reading Achievement		51,379.52
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,895.72
15. Beverley Taylor Sorenson Arts		51,252.00
16. Teacher Salary Supplement Restricted Account		4,984.32
17. USTAR		28,100.00
18. Digital Teaching and Learning		61,015.99
19. Teacher Supplies and Materials		11,249.08
20. State Capitol Field Trips		700.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		10,402,857.79

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Mountain Heights Academy		
Value of WPU:	\$3,311	
Recipient Number:	9F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	702.244	2,325,130.32
2. Professional Staff	57.048	188,886.61
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	82.110	271,866.83
2. Special Education -- Self-Contained	0.039	128.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.748	5,787.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	15.103	50,005.23
TOTAL BASIC SCHOOL PROGRAM (A thru C):	858.974	2,844,064.07
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,779.55
2. Enhancement for Accelerated Students		3,653.33
3. Enhancement for At-Risk Students		27,559.84
4. Concurrent Enrollment		1,733.78
5. ParaEducator Funding		0.00
6. School LAND Trust		48,050.45
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,358,140.00
10. Educator Salary Adjustments		182,406.94
11. Charter Administrative Cost		62,300.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		724.61
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		17,181.81
17. USTAR		40,800.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		5,568.66
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,599,963.04

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Jefferson Academy		
Value of WPU:	\$3,311	
Recipient Number:	1G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	481.300	1,593,584.06
2. Professional Staff	24.376	80,708.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	79.623	263,631.28
2. Special Education -- Self-Contained	1.128	3,734.07
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.937	3,101.30
5. Special Education --Impact Aid	1.362	4,509.60
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	51.660	171,045.02
TOTAL BASIC SCHOOL PROGRAM (A thru C):	640.386	2,120,313.99
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,799.83
2. Enhancement for Accelerated Students		2,410.02
3. Enhancement for At-Risk Students		19,057.35
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		52,169.06
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,266,580.00
10. Educator Salary Adjustments		147,499.60
11. Charter Administrative Cost		58,100.00
12. Reading Achievement		17,573.51
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		774.04
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,537.32
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,694,814.72

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Vista Schl Performing Arts		
Value of WPU:	\$3,311	
Recipient Number:	2G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	794.126	2,629,349.74
2. Professional Staff	51.114	169,238.10
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	123.848	410,059.35
2. Special Education -- Self-Contained	7.300	24,170.30
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.081	3,578.60
5. Special Education --Impact Aid	2.134	7,065.04
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	7.589	25,129.00
9. Class Size Reduction -- K - 8th Grade	80.670	267,098.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,067.862	3,535,688.13
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		9,671.39
2. Enhancement for Accelerated Students		3,976.44
3. Enhancement for At-Risk Students		37,487.07
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		80,267.14
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,979,440.00
10. Educator Salary Adjustments		250,594.61
11. Charter Administrative Cost		90,800.00
12. Reading Achievement		33,447.44
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,076.10
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		7,776.86
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		6,030,225.18

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Bear River Charter School		
Value of WPU:	\$3,311	
Recipient Number:	3G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	145.458	481,610.33
2. Professional Staff	6.728	22,275.92
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.405	87,426.97
2. Special Education -- Self-Contained	5.006	16,573.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.805	2,666.11
5. Special Education --Impact Aid	0.658	2,179.64
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	7.312	24,212.00
9. Class Size Reduction -- K - 8th Grade	14.920	49,401.22
TOTAL BASIC SCHOOL PROGRAM (A thru C):	207.292	686,345.58
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		1,877.40
2. Enhancement for Accelerated Students		728.35
3. Enhancement for At-Risk Students		11,382.13
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		361,880.00
10. Educator Salary Adjustments		59,605.49
11. Charter Administrative Cost		16,600.00
12. Reading Achievement		5,974.07
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		375.13
15. Beverley Taylor Sorenson Arts		11,498.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,709.89
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		1,186,432.97

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Maria Montessori Academy		
Value of WPU:	\$3,311	
Recipient Number:	4G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	548.587	1,816,371.92
2. Professional Staff	28.319	93,762.94
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	101.718	336,789.52
2. Special Education -- Self-Contained	25.033	82,885.37
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.183	3,915.52
5. Special Education --Impact Aid	2.679	8,868.87
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	1.368	4,528.00
9. Class Size Reduction -- K - 8th Grade	54.322	179,859.96
TOTAL BASIC SCHOOL PROGRAM (A thru C):	763.209	2,526,982.10
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,912.22
2. Enhancement for Accelerated Students		2,746.95
3. Enhancement for At-Risk Students		24,894.19
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		59,948.66
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,401,740.00
10. Educator Salary Adjustments		180,248.04
11. Charter Administrative Cost		64,300.00
12. Reading Achievement		20,367.66
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		847.13
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		5,238.65
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,294,225.60

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Canyon Grove Academy		
Value of WPU:	\$3,311	
Recipient Number:	5G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	520.435	1,723,158.87
2. Professional Staff	23.109	76,515.15
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	58.330	193,131.43
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.112	3,682.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	1.297	4,296.00
9. Class Size Reduction -- K - 8th Grade	55.158	182,627.41
TOTAL BASIC SCHOOL PROGRAM (A thru C):	660.123	2,185,670.70
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,978.60
2. Enhancement for Accelerated Students		2,605.98
3. Enhancement for At-Risk Students		20,895.73
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		56,104.62
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,395,200.00
10. Educator Salary Adjustments		72,672.33
11. Charter Administrative Cost		64,000.00
12. Reading Achievement		18,725.49
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		795.18
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,283.57
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,824,932.20

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Weilenmann School of Discovery		
Value of WPU:	\$3,311	
Recipient Number:	6G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	519.254	1,719,249.26
2. Professional Staff	33.085	109,545.40
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	55.527	183,849.80
2. Special Education -- Self-Contained	6.983	23,121.82
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.941	3,115.34
5. Special Education --Impact Aid	1.385	4,584.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	53.119	175,875.83
TOTAL BASIC SCHOOL PROGRAM (A thru C):	670.294	2,219,342.21
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,070.71
2. Enhancement for Accelerated Students		2,600.07
3. Enhancement for At-Risk Students		19,333.11
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		55,372.43
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,303,640.00
10. Educator Salary Adjustments		189,387.46
11. Charter Administrative Cost		59,800.00
12. Reading Achievement		14,193.73
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		800.68
15. Beverley Taylor Sorenson Arts		15,681.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		24,174.64
19. Teacher Supplies and Materials		5,681.89
20. State Capitol Field Trips		605.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,916,682.93

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Summit Academy High School		
Value of WPU:	\$3,311	
Recipient Number:	7G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	724.603	2,399,160.78
2. Professional Staff	49.324	163,310.87
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	103.169	341,591.80
2. Special Education -- Self-Contained	2.828	9,362.77
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.271	4,208.96
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	25.793	85,402.60
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	907.670	3,005,296.78
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		8,220.57
2. Enhancement for Accelerated Students		10,134.21
3. Enhancement for At-Risk Students		26,181.06
4. Concurrent Enrollment		12,378.31
5. ParaEducator Funding		0.00
6. School LAND Trust		49,606.37
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,349,420.00
10. Educator Salary Adjustments		101,823.62
11. Charter Administrative Cost		61,900.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		737.04
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		10,835.48
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,039.63
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,639,573.07

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Good Foundations Academy		
Value of WPU:	\$3,311	
Recipient Number:	8G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	415.323	1,375,134.65
2. Professional Staff	26.919	89,129.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	64.225	212,648.48
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.612	5,336.36
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	44.182	146,288.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	552.943	1,830,796.04
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,007.89
2. Enhancement for Accelerated Students		2,079.66
3. Enhancement for At-Risk Students		21,217.44
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		44,572.52
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,098,720.00
10. Educator Salary Adjustments		112,613.12
11. Charter Administrative Cost		50,400.00
12. Reading Achievement		16,552.55
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		679.70
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		19,459.58
19. Teacher Supplies and Materials		3,277.23
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,205,375.73

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Utah Connections Academy		
Value of WPU:	\$3,311	
Recipient Number:	2H	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,213.800	4,018,890.47
2. Professional Staff	102.137	338,175.69
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	176.465	584,276.67
2. Special Education -- Self-Contained	12.144	40,210.26
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.272	4,210.32
5. Special Education --Impact Aid	3.155	10,447.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	45.563	150,859.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,554.536	5,147,069.84
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		14,079.10
2. Enhancement for Accelerated Students		6,351.81
3. Enhancement for At-Risk Students		49,068.83
4. Concurrent Enrollment		865.48
5. ParaEducator Funding		0.00
6. School LAND Trust		87,223.01
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,195,260.00
10. Educator Salary Adjustments		181,318.30
11. Charter Administrative Cost		100,700.00
12. Reading Achievement		43,220.94
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,272.21
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		19,828.92
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		5,502.46
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		7,851,760.90

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Endeavor Hall		
Value of WPU:	\$3,311	
Recipient Number:	3H	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	461.292	1,527,338.18
2. Professional Staff	35.690	118,170.15
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	94.288	312,188.10
2. Special Education -- Self-Contained	6.428	21,282.37
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.317	4,359.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.693	157,912.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):	647.390	2,143,509.58
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,863.28
2. Enhancement for Accelerated Students		2,309.84
3. Enhancement for At-Risk Students		29,719.93
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		49,606.37
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,072,560.00
10. Educator Salary Adjustments		126,146.56
11. Charter Administrative Cost		49,200.00
12. Reading Achievement		23,155.50
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		736.73
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,768.81
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,506,576.60

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: HighMark Charter School		
Value of WPU:	\$3,311	
Recipient Number:	5H	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	638.636	2,114,523.62
2. Professional Staff	36.487	120,809.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	73.150	242,198.85
2. Special Education -- Self-Contained	1.644	5,444.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.975	3,227.64
5. Special Education --Impact Aid	1.566	5,186.04
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	1.585	5,248.00
9. Class Size Reduction -- K - 8th Grade	53.482	177,080.34
TOTAL BASIC SCHOOL PROGRAM (A thru C):	807.525	2,673,718.33
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		7,313.59
2. Enhancement for Accelerated Students		3,197.85
3. Enhancement for At-Risk Students		26,870.45
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		62,694.40
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,473,680.00
10. Educator Salary Adjustments		189,773.84
11. Charter Administrative Cost		67,600.00
12. Reading Achievement		19,703.75
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		882.94
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		14,465.36
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		5,777.91
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,545,678.42

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Promontory School		
Value of WPU:	\$3,311	
Recipient Number:	6H	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	402.559	1,332,872.58
2. Professional Staff	21.883	72,454.95
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	46.180	152,901.24
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.988	3,269.76
5. Special Education --Impact Aid	1.634	5,411.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	41.174	136,328.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	514.418	1,703,238.05
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,658.97
2. Enhancement for Accelerated Students		2,015.74
3. Enhancement for At-Risk Students		21,033.60
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		41,826.78
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,002,800.00
10. Educator Salary Adjustments		112,613.12
11. Charter Administrative Cost		46,000.00
12. Reading Achievement		15,704.99
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		659.71
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		18,260.84
19. Teacher Supplies and Materials		3,441.09
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,972,252.89

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Pacific Heritage Academy		
Value of WPU:	\$3,311	
Recipient Number:	7H	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	360.792	1,194,581.76
2. Professional Staff	21.398	70,849.45
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.147	146,171.08
2. Special Education -- Self-Contained	1.533	5,076.87
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.476	4,885.40
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	37.156	123,024.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):	467.184	1,546,848.46
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,231.19
2. Enhancement for Accelerated Students		1,806.60
3. Enhancement for At-Risk Students		24,802.27
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		39,355.61
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		887,260.00
10. Educator Salary Adjustments		62,576.64
11. Charter Administrative Cost		40,700.00
12. Reading Achievement		16,942.42
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		619.53
15. Beverley Taylor Sorenseon Arts		16,393.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,966.34
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,643,502.06

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Valley Academy		
Value of WPU:	\$3,311	
Recipient Number:	8H	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	297.610	985,386.11
2. Professional Staff	17.472	57,849.06
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	50.412	166,915.60
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.908	3,006.40
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	31.864	105,502.09
TOTAL BASIC SCHOOL PROGRAM (A thru C):	398.948	1,320,918.26
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,613.19
2. Enhancement for Accelerated Students		1,490.23
3. Enhancement for At-Risk Students		22,136.63
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		91,052.50
9. Local Replacement		763,000.00
10. Educator Salary Adjustments		81,324.80
11. Charter Administrative Cost		35,000.00
12. Reading Achievement		13,864.14
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		504.41
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,457.92
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,363,819.01

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Pioneer HS for Performing Arts		
Value of WPU:	\$3,311	
Recipient Number:	9H	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	150.313	497,687.45
2. Professional Staff	4.871	16,126.57
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	56.685	187,685.15
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.750	2,483.61
5. Special Education --Impact Aid	0.363	1,202.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	212.982	705,185.34
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		1,928.94
2. Enhancement for Accelerated Students		958.12
3. Enhancement for At-Risk Students		12,623.04
4. Concurrent Enrollment		2,529.87
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		261,600.00
10. Educator Salary Adjustments		63,723.88
11. Charter Administrative Cost		12,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		334.81
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		2,708.87
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,148.22
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		1,094,198.02

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Utah Intl Charter Schl		
Value of WPU:	\$3,311	
Recipient Number:	11	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	292.497	968,457.50
2. Professional Staff	15.429	51,084.20
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.239	149,785.36
2. Special Education -- Self-Contained	3.317	10,981.48
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.250	826.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	6.055	20,049.26
TOTAL BASIC SCHOOL PROGRAM (A thru C):	363.469	1,203,443.56
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,291.86
2. Enhancement for Accelerated Students		0.00
3. Enhancement for At-Risk Students		76,168.70
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		531,920.00
10. Educator Salary Adjustments		99,054.85
11. Charter Administrative Cost		24,400.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		432.18
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		4,875.96
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,851.19
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		2,314.81
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		1,977,210.04

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Esperanza Elem Charter School		
Value of WPU:	\$3,311	
Recipient Number:	21	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	412.480	1,365,721.29
2. Professional Staff	19.038	63,033.50
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	70.594	233,737.84
2. Special Education -- Self-Contained	0.878	2,906.32
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.915	3,031.11
5. Special Education --Impact Aid	1.249	4,133.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	44.306	146,696.38
TOTAL BASIC SCHOOL PROGRAM (A thru C):	549.460	1,819,260.24
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,976.34
2. Enhancement for Accelerated Students		2,065.42
3. Enhancement for At-Risk Students		28,433.07
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		46,494.53
7. School Nurses		0.00
8. Early Intervention		150,255.66
9. Local Replacement		1,098,720.00
10. Educator Salary Adjustments		107,398.40
11. Charter Administrative Cost		50,400.00
12. Reading Achievement		22,923.77
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		697.29
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,277.23
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,334,901.95

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Leadership Learning Academy		
Value of WPU:	\$3,311	
Recipient Number:	31	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	714.146	2,364,538.44
2. Professional Staff	33.678	111,509.27
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	125.411	415,234.70
2. Special Education -- Self-Contained	1.822	6,033.38
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.954	3,157.45
5. Special Education --Impact Aid	1.453	4,810.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	76.048	251,796.08
TOTAL BASIC SCHOOL PROGRAM (A thru C):	953.512	3,157,079.56
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		8,635.76
2. Enhancement for Accelerated Students		3,575.96
3. Enhancement for At-Risk Students		23,469.45
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		95,734.81
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,861,720.00
10. Educator Salary Adjustments		208,340.48
11. Charter Administrative Cost		85,400.00
12. Reading Achievement		25,725.07
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		734.39
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		41,796.15
19. Teacher Supplies and Materials		6,226.73
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		5,518,438.36

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Mana Academy Charter School		
Value of WPU:	\$3,311	
Recipient Number:	41	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	331.720	1,098,323.45
2. Professional Staff	9.888	32,738.83
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	74.925	248,078.09
2. Special Education -- Self-Contained	9.667	32,006.33
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.826	2,736.30
5. Special Education --Impact Aid	0.772	2,555.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	27.874	92,290.18
TOTAL BASIC SCHOOL PROGRAM (A thru C):	455.672	1,508,728.62
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,126.92
2. Enhancement for Accelerated Students		1,661.03
3. Enhancement for At-Risk Students		26,778.53
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		23,076.92
6. School LAND Trust		36,609.87
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		704,140.00
10. Educator Salary Adjustments		75,613.44
11. Charter Administrative Cost		32,300.00
12. Reading Achievement		17,566.60
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		574.28
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,375.99
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		2,314.81
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,435,867.01

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Voyage Academy		
Value of WPU:	\$3,311	
Recipient Number:	51	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	451.296	1,494,241.42
2. Professional Staff	27.534	91,166.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	49.044	162,383.21
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.999	3,307.04
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.573	157,515.41
TOTAL BASIC SCHOOL PROGRAM (A thru C):	577.128	1,910,872.74
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,226.93
2. Enhancement for Accelerated Students		2,259.78
3. Enhancement for At-Risk Students		21,401.28
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		48,782.65
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,159,760.00
10. Educator Salary Adjustments		120,931.84
11. Charter Administrative Cost		53,200.00
12. Reading Achievement		17,055.31
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		733.41
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,604.95
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,343,828.89

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Weber State Univ Charter Acad		
Value of WPU:	\$3,311	
Recipient Number:	71	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	19.158	63,433.24
2. Professional Staff	1.916	6,343.32
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	4.089	13,539.78
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.182	601.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	3.133	10,373.96
TOTAL BASIC SCHOOL PROGRAM (A thru C):	29.160	96,550.58
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		264.10
2. Enhancement for Accelerated Students		95.93
3. Enhancement for At-Risk Students		7,383.66
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		71,940.00
10. Educator Salary Adjustments		5,990.72
11. Charter Administrative Cost		3,300.00
12. Reading Achievement		877.35
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		242.15
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		163.86
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		215,265.28

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Winter Sports School		
Value of WPU:	\$3,311	
Recipient Number:	81	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	135.313	448,022.45
2. Professional Staff	9.475	31,371.43
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	6.000	19,866.00
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	-	0.00
5. Special Education --Impact Aid	-	0.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	150.788	499,259.88
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		1,365.66
2. Enhancement for Accelerated Students		677.56
3. Enhancement for At-Risk Students		13,542.22
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		239,800.00
10. Educator Salary Adjustments		27,533.72
11. Charter Administrative Cost		11,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		319.64
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		865.19
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		822,820.80

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Utah Career Path High		
Value of WPU:	\$3,311	
Recipient Number:	91	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	196.106	649,306.90
2. Professional Staff	8.606	28,494.95
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	41.659	137,933.37
2. Special Education -- Self-Contained	2.000	6,622.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.658	2,179.64
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	249.711	826,795.86
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,261.59
2. Enhancement for Accelerated Students		981.97
3. Enhancement for At-Risk Students		12,025.56
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		372,780.00
10. Educator Salary Adjustments		54,822.85
11. Charter Administrative Cost		17,100.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		355.34
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		2,031.65
17. USTAR		21,600.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,515.72
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		1,340,727.47

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: American Intl School of UT		
Value of WPU:	\$3,311	
Recipient Number:	1J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,321.884	4,376,758.60
2. Professional Staff	65.752	217,703.33
3. Foreign Exchange Students	1.000	3,311.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	187.296	620,136.86
2. Special Education -- Self-Contained	6.006	19,884.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.462	4,842.04
5. Special Education --Impact Aid	4.177	13,829.43
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	52.000	172,173.57
9. Class Size Reduction -- K - 8th Grade	64.726	214,306.95
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,704.303	5,642,946.17
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		15,426.45
2. Enhancement for Accelerated Students		6,893.03
3. Enhancement for At-Risk Students		44,564.81
4. Concurrent Enrollment		16,976.79
5. ParaEducator Funding		0.00
6. School LAND Trust		120,995.62
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,971,340.00
10. Educator Salary Adjustments		370,724.62
11. Charter Administrative Cost		136,300.00
12. Reading Achievement		51,147.02
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,490.22
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		4,605.06
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		11,300.04
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		9,394,709.83

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Ascent Academies of Utah		
Value of WPU:	\$3,311	
Recipient Number:	2J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,705.044	5,645,401.82
2. Professional Staff	97.546	322,973.44
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	517.918	1,714,825.12
2. Special Education -- Self-Contained	15.406	51,007.79
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.751	5,796.65
5. Special Education --Impact Aid	5.720	18,940.31
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	4.198	13,899.00
9. Class Size Reduction -- K - 8th Grade	160.134	530,203.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,507.717	8,303,047.92
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		22,711.85
2. Enhancement for Accelerated Students		8,537.70
3. Enhancement for At-Risk Students		60,880.40
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		173,073.16
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		4,194,320.00
10. Educator Salary Adjustments		510,143.64
11. Charter Administrative Cost		192,400.00
12. Reading Achievement		66,694.17
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		2,495.46
15. Beverley Taylor Sorenseon Arts		52,047.00
16. Teacher Salary Supplement Restricted Account		5,417.74
17. USTAR		0.00
18. Digital Teaching and Learning		104,650.21
19. Teacher Supplies and Materials		15,407.88
20. State Capitol Field Trips		552.50
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		13,712,379.63

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Dixie Montessori Academy		
Value of WPU:	\$3,311	
Recipient Number:	3J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	349.506	1,157,212.72
2. Professional Staff	10.774	35,672.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	46.648	154,451.52
2. Special Education -- Self-Contained	3.278	10,852.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.975	3,227.64
5. Special Education --Impact Aid	1.566	5,186.04
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	36.520	120,917.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):	449.267	1,487,519.89
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,068.91
2. Enhancement for Accelerated Students		1,750.09
3. Enhancement for At-Risk Students		22,734.10
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		38,989.51
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		893,800.00
10. Educator Salary Adjustments		96,091.39
11. Charter Administrative Cost		41,000.00
12. Reading Achievement		14,156.38
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		614.69
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,281.11
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,603,006.07

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Kairos Academy		
Value of WPU:	\$3,311	
Recipient Number:	4J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	9.715	32,167.28
2. Professional Staff	0.243	804.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	-	4,937.02
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.057	188.25
5. Special Education --Impact Aid	0.006	18.79
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	10.021	38,115.52
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		104.70
2. Enhancement for Accelerated Students		0.00
3. Enhancement for At-Risk Students		0.00
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		0.00
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		18,166.67
10. Educator Salary Adjustments		1,195.04
11. Charter Administrative Cost		833.33
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		0.00
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		38.10
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		58,453.36

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Mountain West Montessori Acad		
Value of WPU:	\$3,311	
Recipient Number:	5J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	437.098	1,447,231.29
2. Professional Staff	21.024	69,608.93
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	55.143	182,579.62
2. Special Education -- Self-Contained	1.294	4,285.91
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.975	6,538.92
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	1.323	4,380.00
9. Class Size Reduction -- K - 8th Grade	40.640	134,560.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	559.179	1,851,444.34
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,064.37
2. Enhancement for Accelerated Students		2,188.69
3. Enhancement for At-Risk Students		20,390.17
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		44,938.61
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,066,020.00
10. Educator Salary Adjustments		131,127.86
11. Charter Administrative Cost		48,900.00
12. Reading Achievement		13,157.17
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		689.44
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		3,611.83
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,868.77
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,191,401.25

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Scholar Academy		
Value of WPU:	\$3,311	
Recipient Number:	6J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	461.559	1,528,220.56
2. Professional Staff	29.573	97,916.15
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	58.735	194,472.84
2. Special Education -- Self-Contained	4.000	13,244.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.249	4,133.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	48.660	161,114.04
TOTAL BASIC SCHOOL PROGRAM (A thru C):	604.458	2,001,360.39
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,474.45
2. Enhancement for Accelerated Students		2,311.17
3. Enhancement for At-Risk Students		21,722.99
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		50,338.57
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,188,100.00
10. Educator Salary Adjustments		136,849.15
11. Charter Administrative Cost		54,500.00
12. Reading Achievement		18,667.65
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		751.57
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		21,976.94
19. Teacher Supplies and Materials		4,153.88
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,506,206.76

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Greenwood		
Value of WPU:	\$3,311	
Recipient Number:	7J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	334.939	1,108,984.50
2. Professional Staff	14.523	48,084.46
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	47.598	157,597.47
2. Special Education -- Self-Contained	3.000	9,933.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.521	5,035.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	33.149	109,755.49
TOTAL BASIC SCHOOL PROGRAM (A thru C):	435.412	1,441,649.64
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,943.44
2. Enhancement for Accelerated Students		1,677.15
3. Enhancement for At-Risk Students		22,182.59
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		34,596.33
7. School Nurses		0.00
8. Early Intervention		62,310.00
9. Local Replacement		782,620.00
10. Educator Salary Adjustments		109,745.02
11. Charter Administrative Cost		35,900.00
12. Reading Achievement		15,857.67
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		574.95
15. Beverley Taylor Sorenseon Arts		17,991.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		15,100.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,187.10
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,547,334.89

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Terra Academy		
Value of WPU:	\$3,311	
Recipient Number:	8J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	588.591	1,948,824.97
2. Professional Staff	45.751	151,480.22
3. Foreign Exchange Students	3.000	9,933.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	78.860	261,105.77
2. Special Education -- Self-Contained	6.233	20,638.57
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.703	5,637.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	1.368	4,528.00
9. Class Size Reduction -- K - 8th Grade	40.078	132,698.98
TOTAL BASIC SCHOOL PROGRAM (A thru C):	766.266	2,537,105.51
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,912.74
2. Enhancement for Accelerated Students		2,947.26
3. Enhancement for At-Risk Students		30,317.40
4. Concurrent Enrollment		12,251.01
5. ParaEducator Funding		0.00
6. School LAND Trust		56,379.20
7. School Nurses		1,459.33
8. Early Intervention		0.00
9. Local Replacement		1,355,960.00
10. Educator Salary Adjustments		138,085.79
11. Charter Administrative Cost		62,200.00
12. Reading Achievement		21,691.05
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		822.21
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,929.39
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,230,060.89

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Lumen Scholar Institute		
Value of WPU:	\$3,311	
Recipient Number:	9J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	506.643	1,677,493.32
2. Professional Staff	32.866	108,820.10
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	41.269	136,640.06
2. Special Education -- Self-Contained	1.639	5,426.36
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.822	2,722.26
5. Special Education --Impact Aid	0.749	2,480.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.960	109,130.08
TOTAL BASIC SCHOOL PROGRAM (A thru C):	616.948	2,042,712.46
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,587.56
2. Enhancement for Accelerated Students		2,536.92
3. Enhancement for At-Risk Students		17,310.89
4. Concurrent Enrollment		22,026.86
5. ParaEducator Funding		0.00
6. School LAND Trust		46,036.91
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,133,600.00
10. Educator Salary Adjustments		104,682.78
11. Charter Administrative Cost		52,000.00
12. Reading Achievement		14,244.22
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		700.16
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		10,835.48
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,094.36
20. State Capitol Field Trips		500.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,455,868.60

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Vanguard Academy		
Value of WPU:	\$3,311	
Recipient Number:	1K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	492.297	1,629,996.95
2. Professional Staff	28.693	95,002.74
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.728	88,495.89
2. Special Education -- Self-Contained	1.000	3,311.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.737	2,441.50
5. Special Education --Impact Aid	0.295	977.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	1.518	5,026.00
9. Class Size Reduction -- K - 8th Grade	17.506	57,961.81
TOTAL BASIC SCHOOL PROGRAM (A thru C):	568.774	1,883,212.97
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,151.27
2. Enhancement for Accelerated Students		2,465.09
3. Enhancement for At-Risk Students		20,298.25
4. Concurrent Enrollment		80,099.39
5. ParaEducator Funding		0.00
6. School LAND Trust		35,053.95
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		972,280.00
10. Educator Salary Adjustments		82,977.87
11. Charter Administrative Cost		44,600.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		584.44
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		10,564.58
17. USTAR		21,800.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,520.51
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,161,608.32

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Utah Military Academy		
Value of WPU:	\$3,311	
Recipient Number:	2K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	859.266	2,845,029.59
2. Professional Staff	49.158	162,761.30
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	265.833	880,172.21
2. Special Education -- Self-Contained	1.000	3,311.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	2.157	7,140.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	24.182	80,065.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,202.278	3,980,739.04
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,888.77
2. Enhancement for Accelerated Students		5,329.87
3. Enhancement for At-Risk Students		25,445.71
4. Concurrent Enrollment		599.18
5. ParaEducator Funding		0.00
6. School LAND Trust		91,799.25
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,717,840.00
10. Educator Salary Adjustments		227,066.05
11. Charter Administrative Cost		78,800.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		688.75
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		7,693.19
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		6,898.23
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		6,153,788.04

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Roots Charter High School		
Value of WPU:	\$3,311	
Recipient Number:	3K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	209.681	694,255.27
2. Professional Staff	11.415	37,794.84
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	27.648	91,543.02
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.112	3,682.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	16.318	54,026.08
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	266.856	883,561.05
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,416.87
2. Enhancement for Accelerated Students		1,049.94
3. Enhancement for At-Risk Students		14,093.74
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		396,760.00
10. Educator Salary Adjustments		57,361.92
11. Charter Administrative Cost		18,200.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		368.58
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		866.83
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,638.61
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		1,404,774.47

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Athenian eAcademy		
Value of WPU:	\$3,311	
Recipient Number:	4K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	481.870	1,595,470.47
2. Professional Staff	29.686	98,290.55
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	68.007	225,170.78
2. Special Education -- Self-Contained	2.967	9,822.63
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.178	3,901.48
5. Special Education --Impact Aid	2.656	8,793.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	38.971	129,034.52
TOTAL BASIC SCHOOL PROGRAM (A thru C):	625.335	2,070,484.14
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,663.53
2. Enhancement for Accelerated Students		2,412.88
3. Enhancement for At-Risk Students		26,732.57
4. Concurrent Enrollment		399.45
5. ParaEducator Funding		0.00
6. School LAND Trust		52,626.69
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,246,960.00
10. Educator Salary Adjustments		131,112.96
11. Charter Administrative Cost		57,200.00
12. Reading Achievement		18,173.82
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		727.60
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,482.05
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,615,975.69

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Wasatch Waldorf Academy		
Value of WPU:	\$3,311	
Recipient Number:	5K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	481.882	1,595,511.27
2. Professional Staff	24.094	79,775.56
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	54.000	178,794.00
2. Special Education -- Self-Contained	4.975	16,473.69
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.772	2,555.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educator	-	0.00
8. CTE -- Add-On	1.301	4,306.00
9. Class Size Reduction -- K - 8th Grade	48.509	160,612.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	616.215	2,040,287.84
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,580.93
2. Enhancement for Accelerated Students		2,412.94
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		49,057.22
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,218,620.00
10. Educator Salary Adjustments		79,263.74
11. Charter Administrative Cost		55,900.00
12. Reading Achievement		16,295.88
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		726.14
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,621.78
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,477,736.50

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Franklin Discovery Academy		
Value of WPU:	\$3,311	
Recipient Number:	6K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	389.771	1,290,531.08
2. Professional Staff	9.524	31,534.13
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	62.800	207,929.72
2. Special Education -- Self-Contained	5.279	17,480.41
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.840	2,780.92
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	42.050	139,228.22
TOTAL BASIC SCHOOL PROGRAM (A thru C):	510.946	1,691,743.48
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,627.53
2. Enhancement for Accelerated Students		1,951.71
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		45,762.34
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,094,360.00
10. Educator Salary Adjustments		133,325.99
11. Charter Administrative Cost		50,200.00
12. Reading Achievement		15,465.53
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		673.90
15. Beverley Taylor Sorenseon Arts		15,758.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		19,979.04
19. Teacher Supplies and Materials		4,002.64
20. State Capitol Field Trips		420.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,085,240.19

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Wallace Stegner Academy		
Value of WPU:	\$3,311	
Recipient Number:	7K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	498.679	1,651,126.42
2. Professional Staff	15.180	50,260.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	54.750	181,277.25
2. Special Education -- Self-Contained	4.837	16,016.08
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.067	3,532.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	51.265	169,737.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):	626.460	2,074,209.47
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		5,673.72
2. Enhancement for Accelerated Students		2,497.05
3. Enhancement for At-Risk Students		64,678.85
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		42,225.06
7. School Nurses		0.00
8. Early Intervention		135,970.00
9. Local Replacement		1,251,320.00
10. Educator Salary Adjustments		114,418.65
11. Charter Administrative Cost		57,400.00
12. Reading Achievement		27,039.78
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		713.01
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,400.29
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		3,779,545.88

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: American Academy of Innovation		
Value of WPU:	\$3,311	
Recipient Number:	8K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	338.009	1,119,148.75
2. Professional Staff	18.270	60,491.11
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	37.850	125,321.35
2. Special Education -- Self-Contained	2.534	8,389.38
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.522	1,728.68
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	16.804	55,638.04
TOTAL BASIC SCHOOL PROGRAM (A thru C):	414.671	1,372,976.31
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,755.59
2. Enhancement for Accelerated Students		1,692.52
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		23,984.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		684,520.00
10. Educator Salary Adjustments		110,005.76
11. Charter Administrative Cost		31,400.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		425.08
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,195.30
20. State Capitol Field Trips		270.37
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,239,195.89

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: St. George Academy		
Value of WPU:	\$3,311	
Recipient Number:	9K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	230.040	761,662.44
2. Professional Staff	8.972	29,706.36
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	30.000	99,330.00
2. Special Education -- Self-Contained	2.764	9,152.05
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.681	2,254.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Ed	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	6.836	22,634.09
TOTAL BASIC SCHOOL PROGRAM (A thru C):	279.975	926,998.74
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,535.68
2. Enhancement for Accelerated Students		1,151.88
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		446,900.00
10. Educator Salary Adjustments		58,629.09
11. Charter Administrative Cost		20,500.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		411.35
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		3,182.92
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,842.29
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		1,497,578.91

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Athlos Academy		
Value of WPU:	\$3,311	
Recipient Number:	1L	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	737.750	2,442,689.34
2. Professional Staff	38.882	128,737.06
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	101.101	334,745.41
2. Special Education -- Self-Contained	8.624	28,554.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	2.338	7,741.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	76.874	254,529.49
TOTAL BASIC SCHOOL PROGRAM (A thru C):	966.251	3,199,256.17
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		8,751.13
2. Enhancement for Accelerated Students		3,694.15
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		76,697.68
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,907,500.00
10. Educator Salary Adjustments		253,822.53
11. Charter Administrative Cost		87,500.00
12. Reading Achievement		24,624.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,025.77
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		7,438.98
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		5,577,280.44

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE			
Recipient: The Center for Creativity, Innovation & Discovery			
Value of WPU:	\$3,311		
Recipient Number:	2L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		296.100	980,387.10
2. Professional Staff		24.461	80,988.80
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		33.000	109,263.00
2. Special Education -- Self-Contained		3.041	10,067.25
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.682	2,259.00
5. Special Education --Impact Aid		0.749	2,480.28
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		31.482	104,235.95
TOTAL BASIC SCHOOL PROGRAM (A thru C):		389.515	1,289,681.38
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,527.75
2. Enhancement for Accelerated Students			1,482.67
3. Enhancement for At-Risk Students			6,970.03
4. Concurrent Enrollment			0.00
5. ParaEducator Funding			0.00
6. School LAND Trust			30,203.14
7. School Nurses			0.00
8. Early Intervention			41,745.00
9. Local Replacement			763,000.00
10. Educator Salary Adjustments			73,657.92
11. Charter Administrative Cost			35,000.00
12. Reading Achievement			7,777.69
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			555.53
15. Beverley Taylor Sorenseon Arts			15,555.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
19. Teacher Supplies and Materials			2,314.54
20. State Capitol Field Trips			0.00
21. Effective Teachers in High Poverty Schools			0.00
22. Early Grad. From Competency-Based Education			0.00
TOTAL FY 2018 FUNDING:			2,271,470.65

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Leadership Academy of Utah		
Value of WPU:	\$3,311	
Recipient Number:	3L	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	301.890	999,557.79
2. Professional Staff	11.321	37,483.42
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	28.000	92,708.00
2. Special Education -- Self-Contained	2.580	8,541.91
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.636	2,104.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	10.614	35,142.41
TOTAL BASIC SCHOOL PROGRAM (A thru C):	355.723	1,177,797.01
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,221.70
2. Enhancement for Accelerated Students		1,511.66
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		599,500.00
10. Educator Salary Adjustments		51,902.11
11. Charter Administrative Cost		27,500.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		480.96
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,630.91
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		1,898,971.31

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Bonneville Academy		
Value of WPU:	\$3,311	
Recipient Number:	6L	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	550.830	1,823,798.13
2. Professional Staff	24.731	81,884.89
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	70.200	232,432.20
2. Special Education -- Self-Contained	6.468	21,415.79
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.589	5,261.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educator	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	56.667	187,624.71
TOTAL BASIC SCHOOL PROGRAM (A thru C):	711.167	2,354,675.92
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,440.89
2. Enhancement for Accelerated Students		2,758.18
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		64,250.32
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,373,400.00
10. Educator Salary Adjustments		150,668.16
11. Charter Administrative Cost		63,000.00
12. Reading Achievement		14,149.61
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		833.94
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		5,000.00
19. Teacher Supplies and Materials		4,588.12
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		4,046,735.17

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: Treeside Charter School		
Value of WPU:	\$3,311	
Recipient Number:	7L	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	345.600	1,144,281.60
2. Professional Staff	13.746	45,511.51
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	52.000	172,172.00
2. Special Education -- Self-Contained	4.791	15,863.55
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.180	3,908.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special E	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	38.947	128,954.76
TOTAL BASIC SCHOOL PROGRAM (A thru C):	456.946	1,512,950.74
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		4,138.47
2. Enhancement for Accelerated Students		1,730.53
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		47,592.83
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		943,940.00
10. Educator Salary Adjustments		85,152.41
11. Charter Administrative Cost		43,300.00
12. Reading Achievement		9,196.49
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		638.06
15. Beverley Taylor Sorenseon Arts		19,904.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,578.19
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		2,678,091.75

Utah State Supported Minimum School Program Charter School Summary FY 2018 FINAL UPDATE		
Recipient: REAL Salt Lake Academy High		
Value of WPU:	\$3,311	
Recipient Number:	8L	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	165.600	548,301.60
2. Professional Staff	6.221	20,598.59
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	27.000	89,397.00
2. Special Education -- Self-Contained	2.488	8,236.84
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.613	2,029.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	202.604	670,822.35
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		1,834.94
2. Enhancement for Accelerated Students		829.21
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,456.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		300,840.00
10. Educator Salary Adjustments		67,009.15
11. Charter Administrative Cost		13,800.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		344.74
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,105.62
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
TOTAL FY 2018 FUNDING:		1,093,012.97