

**DISTRICT SUBTOTAL**  
**Revenue and Expenditures by Program**  
**June 30,2014**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	Local	\$1,047,461,733	\$11,217,977	\$38,862,791	\$4,915,081	\$34,073,094
	State	1,610,661,602	244,754,214	114,607,539	62,128,976	209,537,610
	Federal	21,700,522	108,099,989	5,955,048	2,527,172	22,100,184
	<b>Total</b>	<b>2,679,823,857</b>	<b>364,072,180</b>	<b>159,425,378</b>	<b>69,571,229</b>	<b>265,710,888</b>
<b>Expenditures</b>	Salaries	1,456,626,718	238,436,626	82,068,260	42,452,379	177,334,631
	Benefits	723,087,033	104,311,948	38,457,017	17,110,469	54,150,481
	Services	134,673,713	12,886,173	6,521,971	2,893,207	9,352,194
	Supplies & Materials	284,565,773	4,142,803	7,787,986	4,541,088	8,217,500
	Property	57,270,545	1,033,120	13,947,036	1,307,835	13,929,065
	Debt & Miscellaneous	8,550,195	3,127,817	10,671,453	1,811,191	1,096,126
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$2,664,773,976</b>	<b>\$363,938,486</b>	<b>\$159,453,722</b>	<b>\$70,116,169</b>	<b>\$264,079,996</b>
<b>Sources(Uses)</b>		(4,388,554)	292,214	87,932	321,963	1,546,669
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	Local	\$398,979	\$101,689,043	\$533,360,711	\$716,900	\$1,772,696,309
	State	17,729,450	35,366,862	13,864,843	141,313	2,308,792,408
	Federal	-	129,653,145	10,106,205	107,722,112	407,864,377
	<b>Total</b>	<b>18,128,429</b>	<b>266,709,050</b>	<b>557,331,759</b>	<b>108,580,325</b>	<b>4,489,353,094</b>
<b>Expenditures</b>	Salaries	9,738,050	89,888,239	6,817,690	65,777,994	2,169,140,587
	Benefits	3,326,751	35,704,899	2,963,625	23,277,812	1,002,390,033
	Services	77,167	10,642,175	262,959,162	7,123,263	447,129,024
	Supplies & Materials	5,231,669	114,312,038	13,952,029	6,482,821	449,233,707
	Property	22,729	3,642,615	175,712,523	2,819,139	269,684,607
	Debt & Miscellaneous	58,949	14,359,335	335,466,092	2,669,651	377,810,808
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$18,455,314</b>	<b>\$268,549,302</b>	<b>\$797,871,121</b>	<b>\$108,150,680</b>	<b>\$4,715,388,766</b>
<b>Sources(Uses)</b>		(196,719)	507,618	430,663,722	(439,812)	428,395,032