

**FY2010-2014 Current Expenditures per Pupil in Fall Enrollment by Charter School**

| Charter School         | Current Expenditures per Pupil |       |         |         |        | FY2013-14 | FY2010-14 |
|------------------------|--------------------------------|-------|---------|---------|--------|-----------|-----------|
|                        | 2010                           | 2011  | 2012    | 2013    | 2,014  | Change    | Average   |
| Alianza Academy        | \$0                            | \$0   | \$5,414 | \$6,181 | 6,383  | 3.3%      | -----     |
| American Leadership    | 5,139                          | 5,296 | 5,751   | 5,314   | 5,754  | 8.3%      | 2.3%      |
| American Prep          | 5,122                          | 5,843 | 5,916   | 5,938   | 6,030  | 1.5%      | 3.3%      |
| AMES                   | 6,094                          | 6,222 | 6,197   | 6,309   | 6,307  | 0.0%      | 0.7%      |
| Aristotle Academy      | -                              | -     | -       | 5,879   | 5,415  | -7.9%     | -----     |
| Bear River CS          | -                              | 5,693 | 6,340   | 6,363   | 6,288  | -1.2%     | -----     |
| Beehive Science & Tech | 6,696                          | 6,261 | 9,564   | 6,646   | 6,659  | 0.2%      | -0.1%     |
| Canyon Grove           | -                              | -     | 6,259   | 7,894   | 7,024  | -11.0%    | -----     |
| Canyon Rim             | 5,130                          | 5,263 | 5,348   | 5,483   | 5,536  | 1.0%      | 1.5%      |
| Channing Hall          | 4,795                          | 4,797 | 4,982   | 5,057   | 5,115  | 1.1%      | 1.30%     |
| City Academy           | 8,092                          | 9,291 | 8,412   | 9,038   | 8,856  | -2.0%     | 1.82%     |
| CS Lewis Academy       | 6,546                          | 6,990 | 5,392   | 4,730   | 4,957  | 4.8%      | -5.4%     |
| DaVinci Academy        | 5,529                          | 5,626 | 4,702   | 4,953   | 5,524  | 11.5%     | 0.0%      |
| Dual Immersion Academy | 6,975                          | 5,858 | 5,822   | 6,495   | 7,079  | 9.0%      | 0.3%      |
| Early Light Academy    | 4,948                          | 4,796 | 4,523   | 6,456   | 4,910  | -23.9%    | -0.15%    |
| East Hollywood High    | 5,756                          | 6,036 | 5,477   | 5,469   | 5,792  | 5.9%      | 0.12%     |
| Edith Bowen            | 7,426                          | 7,307 | 7,867   | 9,522   | 8,228  | -13.6%    | 2.1%      |
| Endeavor Hall          | -                              | -     | 5,514   | 4,385   | 4,518  | 3.0%      | -----     |
| Entheos Academy        | 5,071                          | 5,252 | 5,316   | 5,343   | 5,289  | -1.0%     | 0.8%      |
| Excelsior Academy      | 5,237                          | 4,323 | 4,156   | 4,561   | 5,146  | 12.8%     | -0.35%    |
| Fast Forward           | 5,939                          | 6,290 | 6,479   | 6,455   | 6,446  | -0.1%     | 1.65%     |
| Freedom Academy        | 4,908                          | 4,744 | 5,027   | 5,100   | 5,592  | 9.6%      | 2.6%      |
| Gateway Prep           | 4,864                          | 5,075 | 4,211   | 4,354   | 4,785  | 9.9%      | -0.3%     |
| George Washington      | 3,709                          | 3,581 | 3,473   | 3,407   | 3,611  | 6.0%      | -0.5%     |
| Good Foundations       | -                              | 5,948 | 4,880   | 5,246   | 5,150  | -1.8%     | -----     |
| Guadalupe Schools      | 9,201                          | 8,280 | 8,520   | 8,364   | 9,759  | 16.7%     | 1.18%     |
| Hawthorn Academy       | 4,616                          | 4,331 | 3,622   | 5,083   | 3,877  | -23.7%    | -3.4%     |
| HighMark CS            | -                              | -     | -       | 5,156   | 4,431  | -14.1%    | -----     |
| InTech Collegiate HS   | 7,365                          | 8,360 | 7,844   | 7,749   | 7,615  | -1.7%     | 0.7%      |
| Itineris               | 6,493                          | 6,390 | 6,477   | 7,559   | 7,038  | -6.9%     | 1.63%     |
| Jefferson Academy      | 5,437                          | 4,695 | 4,081   | 5,377   | 4,322  | -19.6%    | -4.49%    |
| John Hancock           | 5,768                          | 5,459 | 5,533   | 5,897   | 5,870  | -0.5%     | 0.4%      |
| Karl G. Maeser         | 6,382                          | 4,683 | 4,417   | 4,866   | 5,184  | 6.5%      | -4.1%     |
| Lakeview               | 4,687                          | 4,822 | 4,626   | 4,501   | 4,583  | 1.8%      | -0.4%     |
| Leadership Learning    | -                              | -     | -       | -       | 5,825  | -----     | -----     |
| Legacy Prep            | 4,688                          | 4,317 | 4,440   | 4,693   | 5,839  | 24.4%     | 4.49%     |
| Liberty Academy        | 4,536                          | 4,961 | 5,287   | 6,224   | 5,944  | -4.5%     | 5.6%      |
| Lincoln Academy        | 4,639                          | 4,315 | 4,414   | 4,559   | 4,527  | -0.7%     | -0.5%     |
| Mana Academy           | -                              | -     | -       | -       | 5,089  | -----     | -----     |
| Maria Montessori       | -                              | 5,366 | 4,387   | 5,576   | 4,241  | -23.9%    | -----     |
| Merit College Prep     | 6,787                          | 6,102 | 6,435   | 7,062   | 12,640 | 79.0%     | 13.24%    |
| Moab Charter           | 8,565                          | 6,418 | 6,722   | 6,607   | 6,635  | 0.4%      | -5.0%     |
| Monticello             | 4,776                          | 4,585 | 4,636   | 4,707   | 4,837  | 2.8%      | 0.3%      |
| Mountain Heights       | 5,829                          | 5,124 | 5,524   | 6,131   | 5,867  | -4.3%     | 0.1%      |
| Mountainville          | 5,608                          | 6,532 | 4,814   | 4,374   | 4,348  | -0.6%     | -4.96%    |
| Navigator Pointe       | 4,075                          | 3,925 | 4,154   | 4,590   | 4,755  | 3.6%      | 3.13%     |
| Noah Webster           | 3,677                          | 4,153 | 4,145   | 4,150   | 4,607  | 11.0%     | 4.6%      |
| North Davis Prep       | 5,281                          | 4,428 | 4,301   | 5,337   | 4,491  | -15.9%    | -3.2%     |
| North Star Academy     | 6,108                          | 5,547 | 4,943   | 5,906   | 5,044  | -14.6%    | -3.8%     |
| NUAMES                 | 7,250                          | 7,073 | 6,759   | 6,992   | 7,137  | 2.1%      | -0.31%    |
| Odyssey                | 5,599                          | 4,511 | 4,909   | 4,816   | 4,941  | 2.6%      | -2.47%    |
| Ogden Prep             | 6,253                          | 6,121 | 6,042   | 6,306   | 5,743  | -8.9%     | -1.7%     |
| Open Classroom         | 5,539                          | 5,603 | 6,032   | 6,240   | 6,547  | 4.9%      | 3.4%      |
| Pacific Heritage Acad. | -                              | -     | -       | 4,754   | 5,214  | 9.7%      | -----     |
| Paradigm High          | 6,101                          | 5,503 | 5,637   | 5,933   | 5,481  | -7.6%     | -2.12%    |

**FY2010-2014 Current Expenditures per Pupil in Fall Enrollment by Charter School**

| Charter School         | Current Expenditures per Pupil |                 |                 |                 |               | FY2013-14   | FY2010-14   |
|------------------------|--------------------------------|-----------------|-----------------|-----------------|---------------|-------------|-------------|
|                        | 2010                           | 2011            | 2012            | 2013            | 2,014         | Change      | Average     |
| Pinnacle Canyon        | 7,679                          | 7,807           | 7,371           | 6,944           | 7,532         | 8.5%        | -0.39%      |
| Pioneer High School    | -                              | -               | -               | 8,985           | 5,796         | -35.5%      | ----        |
| Promontory School      | -                              | -               | -               | 4,181           | 5,242         | 25.4%       | ----        |
| Providence Hall        | 3,629                          | 3,870           | 4,149           | 4,349           | 5,184         | 19.2%       | 7.4%        |
| Quest Academy          | 5,559                          | 4,369           | 4,619           | 5,502           | 4,227         | -23.2%      | -5.33%      |
| Ranches Academy        | 4,905                          | 4,882           | 5,022           | 5,161           | 4,937         | -4.3%       | 0.13%       |
| Reagan Academy         | -                              | 5,422           | 5,392           | 5,242           | 5,315         | 1.4%        | ----        |
| Renaissance            | 4,120                          | 4,468           | 4,421           | 4,568           | 5,597         | 22.5%       | 6.3%        |
| Rockwell HS            | 5,606                          | 4,068           | 4,282           | 4,866           | 5,303         | 9.0%        | -1.1%       |
| Salt Lake Arts         | 6,928                          | 6,436           | 6,855           | 6,377           | 5,633         | -11.7%      | -4.05%      |
| SL Center for Science  | 7,004                          | 6,349           | 5,507           | 6,680           | 6,917         | 3.5%        | -0.2%       |
| Salt Lake SPA          | 5,287                          | 4,729           | 5,700           | 5,786           | 6,282         | 8.6%        | 3.51%       |
| Soldier Hollow         | 5,885                          | 6,412           | 6,377           | 5,892           | 6,039         | 2.5%        | 0.5%        |
| Spectrum               | 9,710                          | 9,020           | 8,001           | 8,824           | 9,121         | 3.4%        | -1.24%      |
| SUCCESS Academy        | 4,283                          | 5,925           | 5,376           | 5,452           | 5,606         | 2.8%        | 5.53%       |
| Success School         | 10,693                         | 9,877           | 0               | 0               | 0             | ----        | ----        |
| Summit Academy         | 4,524                          | 4,531           | 5,036           | 5,081           | 5,072         | -0.2%       | 2.31%       |
| Summit Academy HS      | -                              | 4,935           | 6,766           | 4,592           | 5,058         | 10.1%       | ----        |
| Syracuse Arts          | 5,116                          | 4,363           | 4,223           | 5,266           | 4,826         | -8.4%       | -1.16%      |
| Thomas Edison          | 4,047                          | 4,433           | 4,594           | 4,618           | 6,200         | 34.3%       | 8.91%       |
| Timpanogos Academy     | 4,539                          | 5,299           | 4,839           | 4,932           | 5,373         | 8.9%        | 3.4%        |
| Tuacahn High           | 7,321                          | 6,582           | 6,504           | 6,449           | 6,644         | 3.0%        | -1.9%       |
| UCAS                   | 6,214                          | 6,556           | 6,583           | 5,372           | 5,755         | 7.1%        | -1.52%      |
| Uintah River High      | 16,159                         | 21,719          | 18,486          | 17,330          | 14,824        | -14.5%      | -1.71%      |
| Utah Career Path       | -                              | -               | -               | -               | 4,885         | ----        | ----        |
| Utah Connections       | -                              | -               | 6,946           | 6,555           | 6,463         | -1.4%       | ----        |
| Utah International     | -                              | -               | -               | -               | 8,416         | ----        | ----        |
| Utah Virtual Academy   | 4,779                          | 5,254           | 5,468           | 6,254           | 6,628         | 6.0%        | 6.8%        |
| Valley Academy         | -                              | -               | -               | 3,730           | 4,676         | 25.4%       | ----        |
| Venture                | 4,474                          | 4,552           | 4,658           | 12,116          | 4,962         | -59.0%      | 2.09%       |
| Vista at Entrada       | 4,725                          | 3,887           | 3,906           | 4,206           | 4,762         | 13.2%       | 0.2%        |
| Voyage Academy         | -                              | -               | -               | -               | 4,245         | ----        | ----        |
| Walden School          | 5,209                          | 4,909           | 4,960           | 4,838           | 5,879         | 21.5%       | 2.4%        |
| Wasatch Peak           | 5,813                          | 6,128           | 6,087           | 5,988           | 5,620         | -6.1%       | -0.67%      |
| Weber State University | -                              | -               | -               | -               | 3,673         | ----        | ----        |
| Weilenmann School      | -                              | 5,675           | 6,313           | 5,586           | 6,347         | 13.6%       | ----        |
| <b>Charters</b>        | <b>4,976</b>                   | <b>5,236</b>    | <b>5,197</b>    | <b>5,523</b>    | <b>5,562</b>  | <b>0.7%</b> | <b>2.3%</b> |
| <b>Districts</b>       | <b>6,469</b>                   | <b>6,462</b>    | <b>6,482</b>    | <b>6,653</b>    | <b>6,782</b>  | <b>1.9%</b> | <b>0.9%</b> |
| <b>Statewide</b>       | <b>6,373</b>                   | <b>6,377</b>    | <b>6,384</b>    | <b>6,558</b>    | <b>6,672</b>  | <b>1.7%</b> | <b>0.9%</b> |
| <b>US</b>              | <b>\$10,636</b>                | <b>\$10,658</b> | <b>\$11,201</b> | <b>\$11,467</b> | <b>11,810</b> | <b>3.0%</b> | <b>2.1%</b> |

DNR--Did Not Report as of December 15, 2014

Expenditures for planning year charter schools are not included

Sources: USOE, Finance and Statistics, and the US Department of Education, National Center for Education Statistics.

US FY2010 and FY2011: <http://nces.ed.gov/pubs2014/2014086.pdf>

US FY2012-FY2014 figures are projected <http://nces.ed.gov/programs/projections/projections2021/tables.asp>

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Progr

Excluded are Property (700) and Support for Private School Students.