

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001339
 Board Local Levy: 0.001190
 Adjusted Assessed Valuation: \$20,264,548,857
 Collection Rate: 94.37%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 32,414,595
 Local Revenue Required: 32,414,595
 Recapture: 0
 Local Revenue Contribution: 1,662,361

Recipient: Alpine 01

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	72,430.858	\$ 230,619,852	\$32,414,595	\$198,205,257
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,174.731	19,660,342	0	19,660,342
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	30.000	95,520	0	95,520
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	8,102.086	25,797,043	0	25,797,043
2. Special Education -- Self-Contained	1,429.940	4,552,929	0	4,552,929
3. Special Education -- Pre-School	1,277.430	4,067,337	0	4,067,337
4. Extended Yr. Pgm. -- Severely Disabled	36.308	115,604	0	115,604
5. Special Education -- Impact Aid	196.926	627,017	0	627,017
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,963.684	9,436,371	0	9,436,371
8. Class Size Reduction -- K - 8th Grade	4,743.245	15,102,491	0	15,102,491
TOTAL BASIC SCHOOL PROGRAM (A and B)	97,385.208	310,074,506	32,414,595	277,659,911
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		899,626	0	899,626
2. Pupil Transportation		9,017,796	0	9,017,796
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		346,365	0	346,365
6. Enhancement for At-Risk Students		1,941,643	0	1,941,643
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		270,316	0	270,316
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		527,692	0	527,692
12. Paraeducator Funding		0	0	0
13. School LAND Trust		4,957,407	0	4,957,407
14. Performance Plus - State Reading Achievement		3,680,133	2,118,489	1,561,644
15. Early Intervention		502,224	0	502,224
16. School Nurses		106,881	0	106,881
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		17,221,237	0	17,221,237
20. Library Books and Electronic Resources		93,082	0	93,082
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		624,004	0	624,004
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		60,040,705	29,169,397	30,871,308.0
2. Board Local Levy Program and SB97		15,010,176	8,642,280	6,367,896.0
TOTAL:		425,313,793	72,344,761	352,969,032

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	3,611,194
2. Foundation Guarantee SB97	5,340,951
3. Enrollment Growth	502,397
4. Enrollment Growth SB97	997,458
B. U-PASS Administration	170,302
TOTAL:	\$10,622,302
TOTAL STATE SUPPORT FUNDING	\$363,591,334

Value of WPU: \$3,184
 Voted Local Levy: 0.001009
 Board Local Levy: 0.001535
 Adjusted Assessed Valuation: \$1,235,951,544
 Collection Rate: 95.11%
 Basic Program Tax Rate: 0.001695
 Local Revenue Produced: 1,992,495
 Local Revenue Required: 1,992,495
 Recapture: 0
 Local Revenue Contribution: 7,909

**Utah State Supported Minimum School Program
 District Summary
 FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Beaver 02

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,493.535	\$ 4,755,414	\$1,992,495	\$2,762,919
2. Nec. Existent Small Rural Schools	397.709	1,266,305	0	1,266,305
3. Professional Staff	179.426	571,293	0	571,293
4. Administrative Costs	70.000	222,880	0	222,880
5. Foreign Exchange Students	1.000	3,184	0	3,184
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	206.117	656,275	0	656,275
2. Special Education -- Self-Contained	16.660	53,045	0	53,045
3. Special Education -- Pre-School	13.230	42,124	0	42,124
4. Extended Yr. Pgm. -- Severely Disabled	1.667	5,306	0	5,306
5. Special Education -- Impact Aid	5.294	16,857	0	16,857
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	160.329	510,488	0	510,488
8. Class Size Reduction -- K - 8th Grade	97.721	311,143	0	311,143
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,642.688	8,414,314	1,992,495	6,421,819
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		24,411	0	24,411
2. Pupil Transportation		195,266	0	195,266
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		7,142	0	7,142
6. Enhancement for At-Risk Students		59,570	0	59,570
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		185,374	0	185,374
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		54,110	0	54,110
12. Paraeducator Funding		0	0	0
13. School LAND Trust		199,513	0	199,513
14. Performance Plus - State Reading Achievement		194,357	145,615	48,742
15. Early Intervention		46,060	0	46,060
16. School Nurses		6,083	0	6,083
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		434,588	0	434,588
20. Library Books and Electronic Resources		2,846	0	2,846
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		16,207	0	16,207
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,493,750	1,365,183	128,567.0
2. Board Local Levy Program and SB97		537,419	537,419	0.0
TOTAL:		11,871,010	4,040,712	7,830,298

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		0
3. Enrollment Growth		0
4. Enrollment Growth SB97		0
B. U-PASS Administration		14,027
TOTAL:		\$14,027
TOTAL STATE SUPPORT FUNDING		\$7,844,325

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$3,864,700,468
 Collection Rate: 95.78%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 6,274,229
 Local Revenue Required: 6,274,229
 Recapture: 0
 Local Revenue Contribution: 292,220

Recipient: **Box Elder** **03**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,728.619	\$ 34,159,924	\$6,274,229	\$27,885,695
2. Nec. Existent Small Rural Schools	208.646	664,328	0	664,328
3. Professional Staff	1,032.576	3,287,723	0	3,287,723
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	4.000	12,736	0	12,736
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,277.209	4,066,633	0	4,066,633
2. Special Education -- Self-Contained	273.190	869,837	0	869,837
3. Special Education -- Pre-School	317.520	1,010,984	0	1,010,984
4. Extended Yr. Pgm. -- Severely Disabled	7.311	23,279	0	23,279
5. Special Education -- Impact Aid	36.519	116,277	0	116,277
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	691.584	2,202,002	0	2,202,002
8. Class Size Reduction -- K - 8th Grade	700.552	2,230,558	0	2,230,558
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,277.726	48,644,281	6,274,229	42,370,052
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		141,139	0	141,139
2. Pupil Transportation		3,236,776	0	3,236,776
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		51,304	0	51,304
6. Enhancement for At-Risk Students		422,484	0	422,484
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		221,067	0	221,067
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		81,999	0	81,999
12. Paraeducator Funding		0	0	0
13. School LAND Trust		838,345	0	838,345
14. Performance Plus - State Reading Achievement		710,468	441,914	268,554
15. Early Intervention		142,956	0	142,956
16. School Nurses		19,448	0	19,448
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		2,858,304	0	2,858,304
20. Library Books and Electronic Resources		16,869	0	16,869
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		103,851	0	103,851
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,532,343	2,427,648	1,104,695.0
2. Board Local Levy Program and SB97		2,354,895	1,608,865	746,030.0
TOTAL:		63,376,529	10,752,656	52,623,873

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		0
3. Enrollment Growth		37,993
4. Enrollment Growth SB97		75,430
B. U-PASS Administration		34,748
TOTAL:		\$148,171
TOTAL STATE SUPPORT FUNDING		\$52,772,044

Value of WPU: \$3,184
Voted Local Levy: 0.001557
Board Local Levy: 0.000873
Adjusted Assessed Valuation: \$3,991,468,329
Collection Rate: 95.49%
Basic Program Tax Rate: 0.001695
Local Revenue Produced: 6,460,413
Local Revenue Required: 6,460,413
Recapture: 0
Local Revenue Contribution: 230,845

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Cache 04

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	16,305.339	\$ 51,916,199	\$6,460,413	\$45,455,786
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,503.841	4,788,231	0	4,788,231
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	12.000	38,208	0	38,208
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,924.723	6,128,317	0	6,128,317
2. Special Education -- Self-Contained	349.980	1,114,336	0	1,114,336
3. Special Education -- Pre-School	480.690	1,530,517	0	1,530,517
4. Extended Yr. Pgm. -- Severely Disabled	10.978	34,953	0	34,953
5. Special Education -- Impact Aid	56.802	180,859	0	180,859
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	930.410	2,962,427	0	2,962,427
8. Class Size Reduction -- K - 8th Grade	1,068.506	3,402,124	0	3,402,124
TOTAL BASIC SCHOOL PROGRAM (A and B)	22,643.269	72,096,171	6,460,413	65,635,758
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		209,128	0	209,128
2. Pupil Transportation		4,371,762	0	4,371,762
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		77,972	0	77,972
6. Enhancement for At-Risk Students		466,449	0	466,449
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		63,680	0	63,680
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		283,074	0	283,074
12. Paraeducator Funding		0	0	0
13. School LAND Trust		1,181,184	0	1,181,184
14. Performance Plus - State Reading Achievement		905,387	461,301	444,086
15. Early Intervention		178,254	0	178,254
16. School Nurses		27,150	0	27,150
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		4,021,715	0	4,021,715
20. Library Books and Electronic Resources		22,188	0	22,188
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		142,617	0	142,617
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		13,957,110	6,669,155	7,287,955.0
2. Board Local Levy Program and SB97		3,489,278	1,717,369	1,771,909.0
TOTAL:		101,493,119	15,308,238	86,184,881

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		1,090,334
2. Foundation Guarantee SB97		1,192,430
3. Enrollment Growth		121,353
4. Enrollment Growth SB97		240,934
B. U-PASS Administration		46,690
TOTAL:		\$2,691,741
TOTAL STATE SUPPORT FUNDING		\$88,876,622

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
Voted Local Levy: 0.001100
Board Local Levy: 0.002460
Adjusted Assessed Valuation: \$1,922,659,111
Collection Rate: 96.02%
Basic Program Tax Rate: **0.001695**
Local Revenue Produced: 3,129,203
Local Revenue Required: 3,129,203
Recapture: 0
Local Revenue Contribution: 284,507

Recipient: Carbon 05

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,128.063	\$ 9,959,751	\$3,129,203	\$6,830,548
2. Nec. Existent Small Rural Schools	140.292	446,690	0	446,690
3. Professional Staff	289.900	923,041	0	923,041
4. Administrative Costs	60.000	191,040	0	191,040
5. Foreign Exchange Students	8.000	25,472	0	25,472
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	603.724	1,922,256	0	1,922,256
2. Special Education -- Self-Contained	89.230	284,108	0	284,108
3. Special Education -- Pre-School	149.940	477,409	0	477,409
4. Extended Yr. Pgm. -- Severely Disabled	3.453	10,995	0	10,995
5. Special Education -- Impact Aid	15.177	48,324	0	48,324
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	223.589	711,907	0	711,907
8. Class Size Reduction -- K - 8th Grade	209.221	666,161	0	666,161
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,920.589	15,667,154	3,129,203	12,537,951
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		45,396	0	45,396
2. Pupil Transportation		826,875	0	826,875
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		14,958	0	14,958
6. Enhancement for At-Risk Students		182,293	0	182,293
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		70,697	0	70,697
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		52,838	0	52,838
12. Paraeducator Funding		0	0	0
13. School LAND Trust		322,246	0	322,246
14. Performance Plus - State Reading Achievement		317,092	242,335	74,757
15. Early Intervention		68,506	0	68,506
16. School Nurses		8,570	0	8,570
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		1,030,272	0	1,030,272
20. Library Books and Electronic Resources		5,584	0	5,584
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		38,168	0	38,168
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		2,249,150	2,249,150	0.0
2. Board Local Levy Program and SB97		814,342	814,342	0.0
TOTAL:		21,714,141	6,435,030	15,279,111

I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			0
2. Foundation Guarantee SB97			0
3. Enrollment Growth			0
4. Enrollment Growth SB97			0
B. U-PASS Administration			17,884
TOTAL:			\$17,884
TOTAL STATE SUPPORT FUNDING			\$15,296,995

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.000000
 Board Local Levy: 0.001457
 Adjusted Assessed Va \$290,500,015
 Collection Rate: 96.51%
 Basic Program Tax Ra **0.001695**

Recipient: Daggett 06

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
Local Revenue Produc	475,213			
Local Revenue Requir	475,213			
Recapture:	0			
Local Revenue Contri:	0			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	172,482	\$ 549,184	\$475,213	\$73,971
2. Nec. Existent Small Rural School	256,290	816,027	0	816,027
3. Professional Staff	35,070	111,663	0	111,663
4. Administrative Costs	95,000	302,480	0	302,480
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	21,747	69,242	0	69,242
2. Special Education -- Self-Contain	2,830	9,011	0	9,011
3. Special Education -- Pre-School	.000	0	0	0
4. Extended Yr. Pgm. -- Severely Di	.709	2,259	0	2,259
5. Special Education -- Impact Aid	.541	1,723	0	1,723
6. Special Education -- State Progra	.000	0	0	0
6. Special Ed -- State Programs-Inte	.000	0	0	0
7. Career and Technical Ed. -- Add-	48,917	155,753	0	155,753
8. Class Size Reduction -- K - 8th G	12,024	38,284	0	38,284
TOTAL BASIC SCHOOL PROGRAM (A and	645,610	2,055,626	475,213	1,580,413
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		5,966	0	5,966
2. Pupil Transportation		110,209	0	110,209
3. Transportation Levy		26,102	0	26,102
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		825	0	825
6. Enhancement for At-Risk Students		11,836	0	11,836
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		26,561	0	26,561
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		3,389	0	3,389
12. Paraeducator Funding		0	0	0
13. School LAND Trust		111,339	0	111,339
14. Performance Plus - State Reading Achievement		63,401	33,331	30,070
15. Early Intervention		29,949	0	29,949
16. School Nurses		0	0	0
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		98,845	0	98,845
20. Library Books and Electronic Resources		828	0	828
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		3,714	0	3,714
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0	0	0.0
2. Board Local Levy Program and SB97		125,920	125,920	0.0
TOTAL:		2,674,510	634,464	2,040,046

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		50,000
2. Foundation Guarantee SB97		0
3. Enrollment Growth		0
4. Enrollment Growth SB97		0
B. U-PASS Administration		
		11,099
TOTAL:		\$61,099
TOTAL STATE SUPPORT FUNDING		\$2,101,145

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001313
 Board Local Levy: 0.002009
 Adjusted Assessed Valuation: \$18,318,676,210
 Collection Rate: 94.03%
 Basic Program Tax Rate: 0.001695
 Local Revenue Produced: 29,196,462
 Local Revenue Required: 29,196,462
 Recapture: 0
 Local Revenue Contribution: 2,028,158

Recipient: Davis 07

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	66,422.992	\$ 211,490,808	\$29,196,462	\$182,294,346
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,432.403	20,480,770	0	20,480,770
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	30.000	95,520	0	95,520
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,194.585	22,907,558	0	22,907,558
2. Special Education -- Self-Contained	1,883.940	5,998,465	0	5,998,465
3. Special Education -- Pre-School	1,077.510	3,430,792	0	3,430,792
4. Extended Yr. Pgm. -- Severely Disabled	37.074	118,043	0	118,043
5. Special Education -- Impact Aid	201.162	640,498	0	640,498
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,772.745	8,828,421	0	8,828,421
8. Class Size Reduction -- K - 8th Grade	4,327.403	13,778,451	0	13,778,451
TOTAL BASIC SCHOOL PROGRAM (A and B)	90,379.814	287,769,326	29,196,462	258,572,864
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		834,891	0	834,891
2. Pupil Transportation		6,841,258	0	6,841,258
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		317,635	0	317,635
6. Enhancement for At-Risk Students		1,747,554	0	1,747,554
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		685,030	0	685,030
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		567,110	0	567,110
12. Paraeducator Funding		0	0	0
13. School LAND Trust		4,642,558	0	4,642,558
14. Performance Plus - State Reading Achievement		3,491,158	2,167,238	1,323,920
15. Early Intervention		432,532	0	432,532
16. School Nurses		99,462	0	99,462
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		17,684,834	0	17,684,834
20. Library Books and Electronic Resources		89,336	0	89,336
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		628,062	0	628,062
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		55,720,352	25,453,340	30,267,012.0
2. Board Local Levy Program and SB97		13,930,088	7,677,012	6,253,076.0
TOTAL:		395,481,186	64,494,052	330,987,134

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		3,656,459
3. Enrollment Growth		171,750
4. Enrollment Growth SB97		340,989
B. U-PASS Administration		158,799
TOTAL:		\$4,327,997
TOTAL STATE SUPPORT FUNDING		\$335,315,131

Value of WPU: \$3,184
 Voted Local Levy: 0.001267
 Board Local Levy: 0.001195
 Adjusted Assessed Valuation: \$2,914,411,542
 Collection Rate: 94.97%
 Basic Program Tax Rate: 0.001695
 Local Revenue Produced: 4,691,449
 Local Revenue Required: 4,691,449
 Recapture: 0
 Local Revenue Contribution: 158,579

**Utah State Supported Minimum School Program
 District Summary
 FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Duchesne 08

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,601.897	\$ 14,652,440	\$4,691,449	\$9,960,991
2. Nec. Existent Small Rural Schools	626.362	1,994,337	0	1,994,337
3. Professional Staff	421.335	1,341,531	0	1,341,531
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	851.615	2,711,543	0	2,711,543
2. Special Education -- Self-Contained	260.300	828,795	0	828,795
3. Special Education -- Pre-School	147.000	468,048	0	468,048
4. Extended Yr. Pgm. -- Severely Disabled	4.372	13,920	0	13,920
5. Special Education -- Impact Aid	20.260	64,507	0	64,507
6. Special Education -- State Programs-Extended Year	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	293.248	933,703	0	933,703
8. Class Size Reduction -- K - 8th Grade	307.009	977,517	0	977,517
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,533.398	23,986,341	4,691,449	19,294,892
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		69,614	0	69,614
2. Pupil Transportation		1,146,685	0	1,146,685
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		22,006	0	22,006
6. Enhancement for At-Risk Students		179,437	0	179,437
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		130,842	0	130,842
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		74,610	0	74,610
12. Paraeducator Funding		0	0	0
13. School LAND Trust		439,592	0	439,592
14. Performance Plus - State Reading Achievement		461,948	379,698	82,250
15. Early Intervention		74,971	0	74,971
16. School Nurses		0	0	0
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		1,431,071	0	1,431,071
20. Library Books and Electronic Resources		8,066	0	8,066
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		51,156	0	51,156
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,895,962	3,895,962	0.0
2. Board Local Levy Program and SB97		1,262,492	1,262,492	0.0
TOTAL:		33,234,793	10,229,601	23,005,192

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		0
3. Enrollment Growth		27,601
4. Enrollment Growth SB97		54,798
B. U-PASS Administration		21,472
TOTAL:		\$103,871
TOTAL STATE SUPPORT FUNDING		\$23,109,063

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001612
 Board Local Levy: 0.002091
 Adjusted Assessed Valuation: \$2,154,442,936
 Collection Rate: 96.09%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 3,508,996
 Local Revenue Required: 3,508,996
 Recapture: 0
 Local Revenue Contribution: 57,094

Recipient: Emery 09

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,062.891	\$ 6,568,245	\$3,508,996	\$3,059,249
2. Nec. Existent Small Rural Schools	551.281	1,755,279	0	1,755,279
3. Professional Staff	247.018	786,506	0	786,506
4. Administrative Costs	60.000	191,040	0	191,040
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	382.382	1,217,506	0	1,217,506
2. Special Education -- Self-Contained	47.860	152,386	0	152,386
3. Special Education -- Pre-School	52.920	168,497	0	168,497
4. Extended Yr. Pgm. -- Severely Disabled	2.551	8,123	0	8,123
5. Special Education -- Impact Aid	10.189	32,441	0	32,441
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	224.984	716,348	0	716,348
8. Class Size Reduction -- K - 8th Grade	137.126	436,609	0	436,609
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,779.202	12,032,980	3,508,996	8,523,984
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		34,922	0	34,922
2. Pupil Transportation		549,072	0	549,072
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		9,865	0	9,865
6. Enhancement for At-Risk Students		143,182	0	143,182
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		28,206	0	28,206
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		23,185	0	23,185
12. Paraeducator Funding		0	0	0
13. School LAND Trust		249,776	0	249,776
14. Performance Plus - State Reading Achievement		309,204	249,612	59,592
15. Early Intervention		55,421	0	55,421
16. School Nurses		0	0	0
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		721,895	0	721,895
20. Library Books and Electronic Resources		4,469	0	4,469
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		26,237	0	26,237
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,487,540	3,487,540	0.0
2. Board Local Levy Program and SB97		868,232	868,232	0.0
TOTAL:		18,544,186	8,114,380	10,429,806

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		0
3. Enrollment Growth		0
4. Enrollment Growth SB97		0
B. U-PASS Administration		15,420
TOTAL:		\$15,420
TOTAL STATE SUPPORT FUNDING		\$10,445,226

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001596
 Board Local Levy: 0.000126
 Adjusted Assessed Valuation: \$644,580,541
 Collection Rate: 93.36%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 1,020,018
 Local Revenue Required: 1,020,018
 Recapture: 0
 Local Revenue Contribution: 5,959

Recipient: **Garfield** 10

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	872.118	\$ 2,776,822	\$1,020,018	\$1,756,804
2. Nec. Existent Small Rural Schools	793.850	2,527,618	0	2,527,618
3. Professional Staff	169.044	538,236	0	538,236
4. Administrative Costs	80.000	254,720	0	254,720
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	120.499	383,669	0	383,669
2. Special Education -- Self-Contained	8.080	25,727	0	25,727
3. Special Education -- Pre-School	11.760	37,444	0	37,444
4. Extended Yr. Pgm. -- Severely Disabled	1.203	3,830	0	3,830
5. Special Education -- Impact Aid	2.730	8,691	0	8,691
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	160.809	512,015	0	512,015
8. Class Size Reduction -- K - 8th Grade	55.419	176,455	0	176,455
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,275.512	7,245,227	1,020,018	6,225,209
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		21,027	0	21,027
2. Pupil Transportation		171,610	0	171,610
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		4,170	0	4,170
6. Enhancement for At-Risk Students		96,209	0	96,209
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		67,562	0	67,562
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		48,696	0	48,696
12. Paraeducator Funding		0	0	0
13. School LAND Trust		160,748	0	160,748
14. Performance Plus - State Reading Achievement		129,097	76,160	52,937
15. Early Intervention		39,672	0	39,672
16. School Nurses		5,206	0	5,206
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		321,115	0	321,115
20. Library Books and Electronic Resources		2,890	0	2,890
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		11,901	0	11,901
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,403,349	1,128,613	274,736.0
2. Board Local Levy Program and SB97		117,315	117,315	0.0
TOTAL:		9,845,794	2,342,106	7,503,688

I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			100,000
2. Foundation Guarantee SB97			0
3. Enrollment Growth			0
4. Enrollment Growth SB97			0
B. U-PASS Administration			12,669
TOTAL:			\$112,669
TOTAL STATE SUPPORT FUNDING			\$7,616,357

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
Voted Local Levy: 0.000000
Board Local Levy: 0.002500
Adjusted Assessed Valuation: \$1,665,310,978
Collection Rate: 93.38%
Basic Program Tax Rate: **0.001695**
Local Revenue Produced: 2,635,839
Local Revenue Required: 2,635,839
Recapture: 0
Local Revenue Contribution: 102,219

Recipient: **Grand** **11**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,336.409	\$ 4,255,127	\$2,635,839	\$1,619,288
2. Nec. Existent Small Rural Schools	155.489	495,078	0	495,078
3. Professional Staff	136.782	435,513	0	435,513
4. Administrative Costs	70.000	222,880	0	222,880
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	173.906	553,718	0	553,718
2. Special Education -- Self-Contained	52.670	167,701	0	167,701
3. Special Education -- Pre-School	41.160	131,053	0	131,053
4. Extended Yr. Pgm. -- Severely Disabled	1.803	5,740	0	5,740
5. Special Education -- Impact Aid	6.047	19,255	0	19,255
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	130.439	415,317	0	415,317
8. Class Size Reduction -- K - 8th Grade	86.519	275,476	0	275,476
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,191.224	6,976,858	2,635,839	4,341,019
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		20,248	0	20,248
2. Pupil Transportation		271,175	0	271,175
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		6,391	0	6,391
6. Enhancement for At-Risk Students		58,251	0	58,251
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		40,124	0	40,124
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		24,753	0	24,753
12. Paraeducator Funding		0	0	0
13. School LAND Trust		195,571	0	195,571
14. Performance Plus - State Reading Achievement		240,660	190,030	50,630
15. Early Intervention		47,689	0	47,689
16. School Nurses		0	0	0
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		467,318	0	467,318
20. Library Books and Electronic Resources		2,125	0	2,125
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		16,859	0	16,859
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0	0	0.0
2. Board Local Levy Program and SB97		668,712	668,712	0.0
TOTAL:		9,036,734	3,494,581	5,542,153

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	13,790
TOTAL:	\$13,790
TOTAL STATE SUPPORT FUNDING	\$5,555,943

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001461
 Board Local Levy: 0.002169
 Adjusted Assessed Valuation: \$23,500,944,888
 Collection Rate: 96.95%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 38,619,161
 Local Revenue Required: 38,619,161
 Recapture: 0
 Local Revenue Contribution: 2,764,116

Recipient: Granite 12

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	63,175.995	\$ 201,152,369	\$38,619,161	\$162,533,208
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,212.791	19,781,525	0	19,781,525
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,409.698	23,592,478	0	23,592,478
2. Special Education -- Self-Contained	1,377.550	4,386,119	0	4,386,119
3. Special Education -- Pre-School	1,005.480	3,201,448	0	3,201,448
4. Extended Yr. Pgm. -- Severely Disabled	35.215	112,125	0	112,125
5. Special Education -- Impact Aid	190.879	607,758	0	607,758
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,633.030	8,383,569	0	8,383,569
8. Class Size Reduction -- K - 8th Grade	4,205.417	13,390,049	0	13,390,049
TOTAL BASIC SCHOOL PROGRAM (A and B)	86,246.055	274,607,440	38,619,161	235,988,279
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		796,970	0	796,970
2. Pupil Transportation		4,821,449	0	4,821,449
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		302,108	0	302,108
6. Enhancement for At-Risk Students		4,031,378	0	4,031,378
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		1,528,451	0	1,528,451
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		252,421	0	252,421
12. Paraeducator Funding		0	0	0
13. School LAND Trust		4,545,383	0	4,545,383
14. Performance Plus - State Reading Achievement		4,289,327	2,495,865	1,793,462
15. Early Intervention		1,027,822	0	1,027,822
16. School Nurses		96,650	0	96,650
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		18,513,480	0	18,513,480
20. Library Books and Electronic Resources		88,008	0	88,008
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		663,263	0	663,263
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		53,189,491	36,062,916	17,126,575.0
2. Board Local Levy Program and SB97		13,297,373	9,798,400	3,498,973.0
TOTAL:		382,051,014	86,976,342	295,074,672

I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			0
2. Foundation Guarantee SB97			0
3. Enrollment Growth			24,807
4. Enrollment Growth SB97			49,252
B. U-PASS Administration			154,440
TOTAL:			\$228,499
TOTAL STATE SUPPORT FUNDING			\$295,303,171

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.000742
 Board Local Levy: 0.001299
 Adjusted Assessed Valuation: \$3,426,598,523
 Collection Rate: 91.05%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 5,288,261
 Local Revenue Required: 5,288,261
 Recapture: 0
 Local Revenue Contribution: 184,589

Recipient: Iron 13

		Local & State Amount Generated	Less Local Amount	State Support Amount
WPU				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,480.747	\$ 27,002,698	\$5,288,261	\$21,714,437
2. Nec. Existent Small Rural Schools	244.493	778,467	0	778,467
3. Professional Staff	871.896	2,776,116	0	2,776,116
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	3.000	9,552	0	9,552
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,240.737	3,950,508	0	3,950,508
2. Special Education -- Self-Contained	185.260	589,868	0	589,868
3. Special Education -- Pre-School	288.120	917,374	0	917,374
4. Extended Yr. Pgm. -- Severely Disabled	6.197	19,730	0	19,730
5. Special Education -- Impact Aid	30.354	96,648	0	96,648
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	430.488	1,370,673	0	1,370,673
8. Class Size Reduction -- K - 8th Grade	559.470	1,781,354	0	1,781,354
TOTAL BASIC SCHOOL PROGRAM (A and B)	12,340.762	39,292,988	5,288,261	34,004,727
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		114,009	0	114,009
2. Pupil Transportation		1,498,671	0	1,498,671
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		40,555	0	40,555
6. Enhancement for At-Risk Students		368,967	0	368,967
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		78,639	0	78,639
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		72,274	0	72,274
12. Paraeducator Funding		0	0	0
13. School LAND Trust		679,014	0	679,014
14. Performance Plus - State Reading Achievement		609,638	372,194	237,444
15. Early Intervention		139,568	0	139,568
16. School Nurses		16,156	0	16,156
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		2,453,672	0	2,453,672
20. Library Books and Electronic Resources		12,220	0	12,220
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		89,455	0	89,455
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,804,460	2,647,944	1,156,516.0
2. Board Local Levy Program and SB97		1,902,230	1,405,736	496,494.0
TOTAL:		51,172,516	9,714,135	41,458,381

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	46,262
4. Enrollment Growth SB97	91,847
B. U-PASS Administration	29,645
TOTAL:	\$167,754
TOTAL STATE SUPPORT FUNDING	\$41,626,135

Value of WPU: \$3,184
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000758
 Adjusted Assessed Valuation: \$17,213,853,320
 Collection Rate: 97.01%
 Basic Program Tax Rate: 0.001695
 Local Revenue Produced: 28,305,075
 Local Revenue Required: 28,305,075
 Recapture: 0
 Local Revenue Contribution: 2,629,637

**Utah State Supported Minimum School Program
 District Summary
 FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Jordan 14

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	49,243.860	\$ 156,792,449	\$28,305,075	\$128,487,374
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	4,352.172	13,857,317	0	13,857,317
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	26.000	82,784	0	82,784
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,665.737	18,039,707	0	18,039,707
2. Special Education -- Self-Contained	1,403.080	4,467,407	0	4,467,407
3. Special Education -- Pre-School	926.100	2,948,702	0	2,948,702
4. Extended Yr. Pgm. -- Severely Disabled	27.733	88,302	0	88,302
5. Special Education -- Impact Aid	149.489	475,972	0	475,972
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,198.488	6,999,987	0	6,999,987
8. Class Size Reduction -- K - 8th Grade	3,143.734	10,009,649	0	10,009,649
TOTAL BASIC SCHOOL PROGRAM (A and B)	67,136.393	213,762,276	28,305,075	185,457,201
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		620,144	0	620,144
2. Pupil Transportation		6,366,190	0	6,366,190
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		235,484	0	235,484
6. Enhancement for At-Risk Students		1,496,117	0	1,496,117
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		373,711	0	373,711
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		439,485	0	439,485
12. Paraeducator Funding		0	0	0
13. School LAND Trust		3,503,856	0	3,503,856
14. Performance Plus - State Reading Achievement		2,722,299	1,748,921	973,378
15. Early Intervention		365,064	0	365,064
16. School Nurses		75,466	0	75,466
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		13,207,675	0	13,207,675
20. Library Books and Electronic Resources		64,605	0	64,605
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		467,307	0	467,307
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		41,388,184	29,962,301	11,425,883.0
2. Board Local Levy Program and SB97		10,347,046	7,565,036	2,782,010.0
TOTAL:		295,434,909	67,581,333	227,853,576

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		0
3. Enrollment Growth		31,400
4. Enrollment Growth SB97		62,341
B. U-PASS Administration		121,597
TOTAL:		\$215,338
TOTAL STATE SUPPORT FUNDING		\$228,068,914

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.000404
 Board Local Levy: 0.001996
 Adjusted Assessed Valuation: \$857,200,879
 Collection Rate: 96.26%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 1,398,615
 Local Revenue Required: 1,398,615
 Recapture: 0
 Local Revenue Contribution: 10,790

Recipient: Juab 15

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,383.420	\$ 7,588,811	\$1,398,615	\$6,190,196
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	197.524	628,915	0	628,915
4. Administrative Costs	60.000	191,040	0	191,040
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	283.512	902,703	0	902,703
2. Special Education -- Self-Contained	49.880	158,818	0	158,818
3. Special Education -- Pre-School	54.390	173,178	0	173,178
4. Extended Yr. Pgm. -- Severely Disabled	2.228	7,094	0	7,094
5. Special Education -- Impact Aid	8.400	26,747	0	26,747
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	147.103	468,377	0	468,377
8. Class Size Reduction -- K - 8th Grade	155.889	496,352	0	496,352
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,342.346	10,642,035	1,398,615	9,243,420
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		30,885	0	30,885
2. Pupil Transportation		358,177	0	358,177
3. Transportation Levy		12,511	0	12,511
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		11,398	0	11,398
6. Enhancement for At-Risk Students		77,375	0	77,375
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		37,923	0	37,923
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		40,054	0	40,054
12. Paraeducator Funding		0	0	0
13. School LAND Trust		252,469	0	252,469
14. Performance Plus - State Reading Achievement		173,237	96,562	76,675
15. Early Intervention		49,809	0	49,809
16. School Nurses		7,243	0	7,243
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		596,991	0	596,991
20. Library Books and Electronic Resources		3,462	0	3,462
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		21,513	0	21,513
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		525,628	358,410	167,218.0
2. Board Local Levy Program and SB97		515,321	354,647	160,674.0
TOTAL:		13,356,031	2,208,234	11,147,797

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		0
3. Enrollment Growth		14,415
4. Enrollment Growth SB97		28,619
B. U-PASS Administration		15,826
TOTAL:		\$58,860
TOTAL STATE SUPPORT FUNDING		\$11,206,657

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
Voted Local Levy: 0.000990
Board Local Levy: 0.000814
Adjusted Assessed Valuation: \$1,244,955,826
Collection Rate: 88.03%
Basic Program Tax Rate: **0.001695**
Local Revenue Produced: 1,857,609
Local Revenue Required: 1,857,609
Recapture: 0
Local Revenue Contribution: 8,498

Recipient: Kane 16

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,156.250	\$ 3,681,499	\$1,857,609	\$1,823,890
2. Nec. Existent Small Rural Schools	731.460	2,328,967	0	2,328,967
3. Professional Staff	157.390	501,129	0	501,129
4. Administrative Costs	70.000	222,880	0	222,880
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	199.688	635,808	0	635,808
2. Special Education -- Self-Contained	8.900	28,338	0	28,338
3. Special Education -- Pre-School	42.630	135,734	0	135,734
4. Extended Yr. Pgm. -- Severely Disabled	1.564	4,981	0	4,981
5. Special Education -- Impact Aid	4.730	15,059	0	15,059
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	145.938	464,668	0	464,668
8. Class Size Reduction -- K - 8th Grade	74.530	237,302	0	237,302
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,593.080	8,256,365	1,857,609	6,398,756
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		23,962	0	23,962
2. Pupil Transportation		325,806	0	325,806
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		5,529	0	5,529
6. Enhancement for At-Risk Students		105,695	0	105,695
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		89,205	0	89,205
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		12,154	0	12,154
12. Paraeducator Funding		0	0	0
13. School LAND Trust		178,291	0	178,291
14. Performance Plus - State Reading Achievement		190,913	145,798	45,115
15. Early Intervention		42,931	0	42,931
16. School Nurses		5,599	0	5,599
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		390,755	0	390,755
20. Library Books and Electronic Resources		3,162	0	3,162
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		14,341	0	14,341
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,349,088	1,349,088	0.0
2. Board Local Levy Program and SB97		546,513	546,513	0.0
TOTAL:		11,540,309	3,899,008	7,641,301

I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			0
2. Foundation Guarantee SB97			0
3. Enrollment Growth			0
4. Enrollment Growth SB97			0
B. U-PASS Administration			13,277
TOTAL:			\$13,277
TOTAL STATE SUPPORT FUNDING			\$7,654,578

Value of WPU: \$3,184
 Voted Local Levy: 0.000800
 Board Local Levy: 0.001907
 Adjusted Assessed Valuation: \$2,520,109,469
 Collection Rate: 98.48%
 Basic Program Tax Rate: 0.001695
 Local Revenue Produced: 4,206,657
 Local Revenue Required: 4,206,657
 Recapture: 0
 Local Revenue Contribution: 39,936

**Utah State Supported Minimum School Program
 District Summary
 FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Millard

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,642,341	\$ 8,413,215	\$4,206,657	\$4,206,558
2. Nec. Existent Small Rural Schools	515,666	1,641,879	0	1,641,879
3. Professional Staff	323,036	1,028,546	0	1,028,546
4. Administrative Costs	60,000	191,040	0	191,040
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	458,345	1,459,371	0	1,459,371
2. Special Education -- Self-Contained	35,150	111,918	0	111,918
3. Special Education -- Pre-School	80,850	257,426	0	257,426
4. Extended Yr. Pgm. -- Severely Disabled	2,717	8,652	0	8,652
5. Special Education -- Impact Aid	11,106	35,363	0	35,363
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	237,336	755,678	0	755,678
8. Class Size Reduction -- K - 8th Grade	167,478	533,250	0	533,250
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,534,025	14,436,338	4,206,657	10,229,681
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		41,897	0	41,897
2. Pupil Transportation		666,185	0	666,185
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		12,636	0	12,636
6. Enhancement for At-Risk Students		112,681	0	112,681
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		49,301	0	49,301
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		70,862	0	70,862
12. Paraeducator Funding		0	0	0
13. School LAND Trust		287,292	0	287,292
14. Performance Plus - State Reading Achievement		330,416	256,198	74,218
15. Early Intervention		68,040	0	68,040
16. School Nurses		7,778	0	7,778
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		856,787	0	856,787
20. Library Books and Electronic Resources		5,022	0	5,022
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		31,727	0	31,727
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		2,076,277	2,076,277	0.0
2. Board Local Levy Program and SB97		1,036,706	1,036,706	0.0
TOTAL:		20,089,945	7,575,838	12,514,107

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		0
3. Enrollment Growth		0
4. Enrollment Growth SB97		0
B. U-PASS Administration		16,655
TOTAL:		\$16,655
TOTAL STATE SUPPORT FUNDING		\$12,530,762

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
Voted Local Levy: 0.000000
Board Local Levy: 0.002349
Adjusted Assessed Valuation: \$1,001,344,677
Collection Rate: 87.96%
Basic Program Tax Rate: **0.001695**
Local Revenue Produced: 1,492,927
Local Revenue Required: 1,492,927
Recapture: 0
Local Revenue Contribution: 16,070

Recipient: Morgan 18

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,752.056	\$ 8,762,547	\$1,492,927	\$7,269,620
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	230.964	735,388	0	735,388
4. Administrative Costs	60.000	191,040	0	191,040
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	210.153	669,127	0	669,127
2. Special Education -- Self-Contained	32.470	103,384	0	103,384
3. Special Education -- Pre-School	44.100	140,414	0	140,414
4. Extended Yr. Pgm. -- Severely Disabled	2.058	6,552	0	6,552
5. Special Education -- Impact Aid	7.459	23,750	0	23,750
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	158.590	504,950	0	504,950
8. Class Size Reduction -- K - 8th Grade	180.126	573,522	0	573,522
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,677.976	11,710,674	1,492,927	10,217,747
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		33,987	0	33,987
2. Pupil Transportation		615,950	0	615,950
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		13,160	0	13,160
6. Enhancement for At-Risk Students		69,766	0	69,766
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		29,305	0	29,305
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		38,032	0	38,032
12. Paraeducator Funding		0	0	0
13. School LAND Trust		281,642	0	281,642
14. Performance Plus - State Reading Achievement		177,819	112,305	65,514
15. Early Intervention		40,370	0	40,370
16. School Nurses		7,823	0	7,823
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		665,822	0	665,822
20. Library Books and Electronic Resources		3,697	0	3,697
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		25,206	0	25,206
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0	0	0.0
2. Board Local Levy Program and SB97		567,068	414,500	152,568.0
TOTAL:		14,280,321	2,019,732	12,260,589

I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			0
2. Foundation Guarantee SB97			0
3. Enrollment Growth			34,082
4. Enrollment Growth SB97			67,665
B. U-PASS Administration			16,725
TOTAL:			\$118,472
TOTAL STATE SUPPORT FUNDING			\$12,379,061

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001149
 Board Local Levy: 0.001783
 Adjusted Assessed Valuation: \$7,011,996,929
 Collection Rate: 92.05%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 10,940,451
 Local Revenue Required: 10,940,451
 Recapture: 0
 Local Revenue Contribution: 565,257

Recipient: Nebo 19

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	30,530.520	\$ 97,209,176	\$10,940,451	\$86,268,725
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,816.135	8,966,574	0	8,966,574
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	17.000	54,128	0	54,128
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,210.463	13,406,113	0	13,406,113
2. Special Education -- Self-Contained	833.890	2,655,106	0	2,655,106
3. Special Education -- Pre-School	702.660	2,237,269	0	2,237,269
4. Extended Yr. Pgm. -- Severely Disabled	19.736	62,840	0	62,840
5. Special Education -- Impact Aid	105.252	335,121	0	335,121
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,788.424	5,694,341	0	5,694,341
8. Class Size Reduction -- K - 8th Grade	1,984.677	6,319,212	0	6,319,212
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,008.757	136,939,880	10,940,451	125,999,429
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		397,272	0	397,272
2. Pupil Transportation		4,227,715	0	4,227,715
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		145,997	0	145,997
6. Enhancement for At-Risk Students		953,274	0	953,274
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		248,524	0	248,524
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		253,259	0	253,259
12. Paraeducator Funding		0	0	0
13. School LAND Trust		2,162,592	0	2,162,592
14. Performance Plus - State Reading Achievement		1,647,262	765,297	881,965
15. Early Intervention		327,102	0	327,102
16. School Nurses		47,543	0	47,543
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		8,061,990	0	8,061,990
20. Library Books and Electronic Resources		41,410	0	41,410
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		279,571	0	279,571
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		21,542,453	8,754,623	12,787,830.0
2. Board Local Levy Program and SB97		6,628,447	3,025,506	3,602,941.0
TOTAL:		183,904,291	23,485,877	160,418,414

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		6,115,769
2. Foundation Guarantee SB97		2,282,109
3. Enrollment Growth		156,553
4. Enrollment Growth SB97		310,817
B. U-PASS Administration		78,305
TOTAL:		\$8,943,553
TOTAL STATE SUPPORT FUNDING		\$169,361,967

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001470
 Board Local Levy: 0.002004
 Adjusted Assessed Valuation: \$656,506,738
 Collection Rate: 92.16%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 1,025,537
 Local Revenue Required: 1,025,537
 Recapture: 0
 Local Revenue Contribution: 15,805

Recipient: North Sanpete 20

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,276.976	\$ 7,249,891	\$1,025,537	\$6,224,354
2. Nec. Existent Small Rural Schools	47.242	150,419	0	150,419
3. Professional Staff	210.765	671,075	0	671,075
4. Administrative Costs	60.000	191,040	0	191,040
5. Foreign Exchange Students	2.000	6,368	0	6,368
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	302.603	963,489	0	963,489
2. Special Education -- Self-Contained	27.620	87,942	0	87,942
3. Special Education -- Pre-School	35.280	112,332	0	112,332
4. Extended Yr. Pgm. -- Severely Disabled	1.990	6,336	0	6,336
5. Special Education -- Impact Aid	7.083	22,551	0	22,551
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	259.888	827,485	0	827,485
8. Class Size Reduction -- K - 8th Grade	150.890	480,434	0	480,434
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,382.337	10,769,362	1,025,537	9,743,825
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		31,237	0	31,237
2. Pupil Transportation		623,174	0	623,174
3. Transportation Levy		33,595	0	33,595
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		10,889	0	10,889
6. Enhancement for At-Risk Students		101,724	0	101,724
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		46,519	0	46,519
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		32,544	0	32,544
12. Paraeducator Funding		0	0	0
13. School LAND Trust		256,609	0	256,609
14. Performance Plus - State Reading Achievement		180,272	78,173	102,099
15. Early Intervention		64,316	0	64,316
16. School Nurses		7,195	0	7,195
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		678,833	0	678,833
20. Library Books and Electronic Resources		4,162	0	4,162
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		24,678	0	24,678
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		2,084,714	1,052,701	1,032,013.0
2. Board Local Levy Program and SB97		521,179	280,551	240,628.0
TOTAL:		15,471,002	2,436,962	13,034,040

I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			0
2. Foundation Guarantee SB97			0
3. Enrollment Growth			0
4. Enrollment Growth SB97			0
B. U-PASS Administration			15,752
TOTAL:			\$15,752
TOTAL STATE SUPPORT FUNDING			\$13,049,792

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.000105
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$1,108,786,392
 Collection Rate: 93.61%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 1,759,300
 Local Revenue Required: 1,759,300
 Recapture: 0
 Local Revenue Contribution: 13,442

Recipient: North Summit 21

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	996.690	\$ 3,173,461	\$1,759,300	\$1,414,161
2. Nec. Existent Small Rural Schools	298.598	950,734	0	950,734
3. Professional Staff	133.650	425,543	0	425,543
4. Administrative Costs	70.000	222,880	0	222,880
5. Foreign Exchange Students	2.000	6,368	0	6,368
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	107.399	341,957	0	341,957
2. Special Education -- Self-Contained	10.530	33,528	0	33,528
3. Special Education -- Pre-School	19.110	60,846	0	60,846
4. Extended Yr. Pgm. -- Severely Disabled	1.148	3,654	0	3,654
5. Special Education -- Impact Aid	2.424	7,717	0	7,717
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	112.544	358,339	0	358,339
8. Class Size Reduction -- K - 8th Grade	61.944	197,229	0	197,229
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,816.037	5,782,256	1,759,300	4,022,956
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		16,763	0	16,763
2. Pupil Transportation		293,502	0	293,502
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		4,766	0	4,766
6. Enhancement for At-Risk Students		38,569	0	38,569
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		24,848	0	24,848
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		44,600	0	44,600
12. Paraeducator Funding		0	0	0
13. School LAND Trust		165,873	0	165,873
14. Performance Plus - State Reading Achievement		160,602	120,522	40,080
15. Early Intervention		38,586	0	38,586
16. School Nurses		5,360	0	5,360
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		305,540	0	305,540
20. Library Books and Electronic Resources		1,681	0	1,681
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		11,456	0	11,456
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		122,197	122,197	0.0
2. Board Local Levy Program and SB97		460,356	460,356	0.0
TOTAL:		7,476,955	2,462,375	5,014,580

I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			0
2. Foundation Guarantee SB97			0
3. Enrollment Growth			0
4. Enrollment Growth SB97			0
B. U-PASS Administration			12,906
TOTAL:			\$12,906
TOTAL STATE SUPPORT FUNDING			\$5,027,486

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001323
 Board Local Levy: 0.001018
 Adjusted Assessed Valuation: \$13,356,151,686
 Collection Rate: 93.79%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 21,232,815
 Local Revenue Required: 21,232,815
 Recapture: 1,890,922
 Local Revenue Contribution: 688,600

Recipient: Park City 22

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,631,386	\$ 14,746,333	\$14,746,333	\$0
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	519,169	1,653,034	1,653,034	0
4. Administrative Costs	60,000	191,040	191,040	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	331,335	1,054,970	1,054,970	0
2. Special Education -- Self-Contained	52,490	167,128	167,128	0
3. Special Education -- Pre-School	20,580	65,527	65,527	0
4. Extended Yr. Pgm. -- Severely Disabled	2,147	6,837	6,837	0
5. Special Education -- Impact Aid	7,953	25,323	25,323	0
6. Special Education -- State Programs-Extended Year	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	164,018	522,233	522,233	0
8. Class Size Reduction -- K - 8th Grade	285,637	909,468	909,468	0
RECAPTURE:	.000	0	1,890,922	
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,074,715	19,341,893	21,232,815	0
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		56,134	0	56,134
2. Pupil Transportation		914,373	0	914,373
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		22,147	0	22,147
6. Enhancement for At-Risk Students		108,217	0	108,217
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		51,293	0	51,293
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		14,668	0	14,668
12. Paraeducator Funding		0	0	0
13. School LAND Trust		411,274	0	411,274
14. Performance Plus - State Reading Achievement		1,470,506	1,411,154	59,352
15. Early Intervention		55,214	0	55,214
16. School Nurses		10,457	0	10,457
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		1,596,553	0	1,596,553
20. Library Books and Electronic Resources		6,393	0	6,393
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		55,801	0	55,801
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		17,845,272	17,845,272	0.0
2. Board Local Levy Program and SB97		5,329,978	5,329,978	0.0
TOTAL:		47,290,173	45,819,219	3,361,876

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	20,809
TOTAL:	\$20,809
TOTAL STATE SUPPORT FUNDING	\$3,382,685

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.000292
 Board Local Levy: 0.001724
 Adjusted Assessed Valuation: \$124,781,432
 Collection Rate: 86.60%
 Basic Program Tax Rate: 0.001695
 Local Revenue Produced: 183,163
 Local Revenue Required: 183,163
 Recapture: 0
 Local Revenue Contribution: 396

Recipient: Plute 23

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	281.550	\$ 896,456	\$183,163	\$713,293
2. Nec. Existent Small Rural Schools	310.347	988,145	0	988,145
3. Professional Staff	50.346	160,300	0	160,300
4. Administrative Costs	95.000	302,480	0	302,480
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	49.478	157,537	0	157,537
2. Special Education -- Self-Contained	7.810	24,867	0	24,867
3. Special Education -- Pre-School	19.110	60,846	0	60,846
4. Extended Yr. Pgm. -- Severely Disabled	1.071	3,410	0	3,410
5. Special Education -- Impact Aid	2.000	6,368	0	6,368
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	64.492	205,344	0	205,344
8. Class Size Reduction -- K - 8th Grade	17.609	56,068	0	56,068
TOTAL BASIC SCHOOL PROGRAM (A and B)	898.813	2,861,821	183,163	2,678,658
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		8,306	0	8,306
2. Pupil Transportation		179,371	0	179,371
3. Transportation Levy		23,683	0	23,683
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		1,346	0	1,346
6. Enhancement for At-Risk Students		134,827	0	134,827
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		26,169	0	26,169
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		17,433	0	17,433
12. Paraeducator Funding		0	0	0
13. School LAND Trust		118,760	0	118,760
14. Performance Plus - State Reading Achievement		60,593	13,776	46,817
15. Early Intervention		34,423	0	34,423
16. School Nurses		4,344	0	4,344
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		145,933	0	145,933
20. Library Books and Electronic Resources		960	0	960
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		5,630	0	5,630
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		106,359	38,915	67,444.0
2. Board Local Levy Program and SB97		138,579	53,154	85,425.0
TOTAL:		3,868,537	289,008	3,579,529

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		100,000
2. Foundation Guarantee SB97		0
3. Enrollment Growth		0
4. Enrollment Growth SB97		0
B. U-PASS Administration		11,332
TOTAL:		\$111,332
TOTAL STATE SUPPORT FUNDING		\$3,690,861

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001325
 Board Local Levy: 0.001272
 Adjusted Assessed Valuation: \$846,689,607
 Collection Rate: 94.27%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 1,352,905
 Local Revenue Required: 1,352,905
 Recapture: 0
 Local Revenue Contribution: 5,203

Recipient: Rich 24

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	485.368	\$ 1,545,412	\$1,352,905	\$192,507
2. Nec. Existent Small Rural Schools	406.190	1,293,308	0	1,293,308
3. Professional Staff	79.361	252,686	0	252,686
4. Administrative Costs	80.000	254,720	0	254,720
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	63.832	203,241	0	203,241
2. Special Education -- Self-Contained	5.190	16,525	0	16,525
3. Special Education -- Pre-School	10.290	32,763	0	32,763
4. Extended Yr. Pgm. -- Severely Disabled	1.092	3,478	0	3,478
5. Special Education -- Impact Aid	2.118	6,743	0	6,743
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	39.848	126,876	0	126,876
8. Class Size Reduction -- K - 8th Grade	31.664	100,819	0	100,819
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,204.953	3,836,571	1,352,905	2,483,666
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		11,135	0	11,135
2. Pupil Transportation		219,403	0	219,403
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		2,321	0	2,321
6. Enhancement for At-Risk Students		21,322	0	21,322
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		0	0	0
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		25,902	0	25,902
12. Paraeducator Funding		0	0	0
13. School LAND Trust		130,693	0	130,693
14. Performance Plus - State Reading Achievement		132,636	98,220	34,416
15. Early Intervention		33,699	0	33,699
16. School Nurses		0	0	0
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		176,206	0	176,206
20. Library Books and Electronic Resources		1,358	0	1,358
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		6,645	0	6,645
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,137,567	1,137,567	0.0
2. Board Local Levy Program and SB97		341,152	341,152	0.0
TOTAL:		6,076,610	2,929,844	3,146,766

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		50,000
2. Foundation Guarantee SB97		0
3. Enrollment Growth		0
4. Enrollment Growth SB97		0
B. U-PASS Administration		11,758
TOTAL:		\$61,758
TOTAL STATE SUPPORT FUNDING		\$3,208,524

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001898
 Adjusted Assessed Valuation: \$771,069,884
 Collection Rate: 94.92%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 1,240,570
 Local Revenue Required: 1,240,570
 Recapture: 0
 Local Revenue Contribution: 9,515

Recipient: San Juan 25

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,808.796	\$ 8,943,207	\$1,240,570	\$7,702,637
2. Nec. Existent Small Rural Schools	1,002.985	3,193,504	0	3,193,504
3. Professional Staff	353.078	1,124,199	0	1,124,199
4. Administrative Costs	60.000	191,040	0	191,040
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	339.716	1,081,655	0	1,081,655
2. Special Education -- Self-Contained	24.820	79,027	0	79,027
3. Special Education -- Pre-School	72.030	229,344	0	229,344
4. Extended Yr. Pgm. -- Severely Disabled	2.577	8,205	0	8,205
5. Special Education -- Impact Aid	10.330	32,890	0	32,890
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	250.362	797,153	0	797,153
8. Class Size Reduction -- K - 8th Grade	176.114	560,746	0	560,746
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,100.808	16,240,970	1,240,570	15,000,400
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		47,135	0	47,135
2. Pupil Transportation		1,634,612	0	1,634,612
3. Transportation Levy		261,917	0	261,917
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		13,432	0	13,432
6. Enhancement for At-Risk Students		854,992	0	854,992
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		123,025	0	123,025
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		53,623	0	53,623
12. Paraeducator Funding		0	0	0
13. School LAND Trust		298,462	0	298,462
14. Performance Plus - State Reading Achievement		283,819	114,846	168,973
15. Early Intervention		106,726	0	106,726
16. School Nurses		8,013	0	8,013
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		1,035,246	0	1,035,246
20. Library Books and Electronic Resources		5,656	0	5,656
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		37,087	0	37,087
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,145,759	1,282,498	1,863,261.0
2. Board Local Levy Program and SB97		786,440	320,577	465,863.0
TOTAL:		24,936,914	2,958,491	21,978,423

I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			0
2. Foundation Guarantee SB97			0
3. Enrollment Growth			0
4. Enrollment Growth SB97			0
B. U-PASS Administration			17,019
TOTAL:			\$17,019
TOTAL STATE SUPPORT FUNDING			\$21,995,442

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
Voted Local Levy: 0.001200
Board Local Levy: 0.001800
Adjusted Assessed Valuation: \$1,460,109,436
Collection Rate: 95.63%
Basic Program Tax Rate: **0.001695**
Local Revenue Produced: 2,366,733
Local Revenue Required: 2,366,733
Recapture: 0
Local Revenue Contribution: 48,243

Recipient: **Sevier** **26**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,302.053	\$ 13,697,736	\$2,366,733	\$11,331,003
2. Nec. Existent Small Rural Schools	526.548	1,676,529	0	1,676,529
3. Professional Staff	506.293	1,612,038	0	1,612,038
4. Administrative Costs	60.000	191,040	0	191,040
5. Foreign Exchange Students	6.000	19,104	0	19,104
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	543.342	1,730,002	0	1,730,002
2. Special Education -- Self-Contained	58.050	184,831	0	184,831
3. Special Education -- Pre-School	119.070	379,119	0	379,119
4. Extended Yr. Pgm. -- Severely Disabled	3.377	10,751	0	10,751
5. Special Education -- Impact Aid	14.754	46,975	0	46,975
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	346.351	1,102,782	0	1,102,782
8. Class Size Reduction -- K - 8th Grade	280.701	893,752	0	893,752
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,766.539	21,544,659	2,366,733	19,177,926
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		62,472	0	62,472
2. Pupil Transportation		911,737	0	911,737
3. Transportation Levy		33,392	0	33,392
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		20,572	0	20,572
6. Enhancement for At-Risk Students		174,973	0	174,973
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		44,267	0	44,267
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		61,488	0	61,488
12. Paraeducator Funding		0	0	0
13. School LAND Trust		402,733	0	402,733
14. Performance Plus - State Reading Achievement		333,126	175,556	157,570
15. Early Intervention		91,495	0	91,495
16. School Nurses		10,124	0	10,124
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		1,232,450	0	1,232,450
20. Library Books and Electronic Resources		7,300	0	7,300
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		46,145	0	46,145
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,127,009	1,850,639	1,276,370.0
2. Board Local Levy Program and SB97		1,042,336	647,620	394,716.0
TOTAL:		29,146,278	5,040,548	24,105,730

I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			0
2. Foundation Guarantee SB97			0
3. Enrollment Growth			0
4. Enrollment Growth SB97			0
B. U-PASS Administration			20,294
TOTAL:			\$20,294
TOTAL STATE SUPPORT FUNDING			\$24,126,024

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001573
 Board Local Levy: 0.001808
 Adjusted Assessed Valuation: \$553,614,490
 Collection Rate: 92.71%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 869,969
 Local Revenue Required: 869,969
 Recapture: 0
 Local Revenue Contribution: 12,363

Recipient: South Sanpete 27

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,043.154	\$ 9,689,403	\$869,969	\$8,819,434
2. Nec. Existent Small Rural Schools	272.261	866,879	0	866,879
3. Professional Staff	319.672	1,017,837	0	1,017,837
4. Administrative Costs	60.000	191,040	0	191,040
5. Foreign Exchange Students	4.000	12,736	0	12,736
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	514.153	1,637,064	0	1,637,064
2. Special Education -- Self-Contained	40.470	128,856	0	128,856
3. Special Education -- Pre-School	105.840	336,995	0	336,995
4. Extended Yr. Pgm. -- Severely Disabled	2.955	9,410	0	9,410
5. Special Education -- Impact Aid	71.776	228,535	0	228,535
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	192.847	614,025	0	614,025
8. Class Size Reduction -- K - 8th Grade	194.459	619,156	0	619,156
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,821.587	15,351,936	869,969	14,481,967
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		44,518	0	44,518
2. Pupil Transportation		506,078	0	506,078
3. Transportation Levy		53,880	0	53,880
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		14,552	0	14,552
6. Enhancement for At-Risk Students		121,862	0	121,862
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		917,878	0	917,878
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		43,876	0	43,876
12. Paraeducator Funding		0	0	0
13. School LAND Trust		306,215	0	306,215
14. Performance Plus - State Reading Achievement		210,620	66,753	143,867
15. Early Intervention		72,049	0	72,049
16. School Nurses		8,261	0	8,261
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		962,363	0	962,363
20. Library Books and Electronic Resources		4,944	0	4,944
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		35,372	0	35,372
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		2,971,093	959,009	2,012,084.0
2. Board Local Levy Program and SB97		742,773	243,770	499,003.0
TOTAL:		22,368,270	2,139,501	20,228,769

I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			903,407
2. Foundation Guarantee SB97			228,086
3. Enrollment Growth			0
4. Enrollment Growth SB97			0
B. U-PASS Administration			17,405
TOTAL:			\$1,148,898
TOTAL STATE SUPPORT FUNDING			\$21,377,667

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002260
 Adjusted Assessed Valuation: \$1,820,445,070
 Collection Rate: 93.44%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 2,883,235
 Local Revenue Required: 2,883,235
 Recapture: 0
 Local Revenue Contribution: 66,105

Recipient: South Summit 28

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,494.890	\$ 4,759,730	\$2,883,235	\$1,876,495
2. Nec. Existent Small Rural Schools	77.050	245,329	0	245,329
3. Professional Staff	152.203	484,615	0	484,615
4. Administrative Costs	70.000	222,880	0	222,880
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	159.771	508,712	0	508,712
2. Special Education -- Self-Contained	7.950	25,313	0	25,313
3. Special Education -- Pre-School	23.520	74,888	0	74,888
4. Extended Yr. Pgm. -- Severely Disabled	1.454	4,629	0	4,629
5. Special Education -- Impact Aid	4.118	13,111	0	13,111
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	199.968	636,699	0	636,699
8. Class Size Reduction -- K - 8th Grade	98.654	314,115	0	314,115
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,289.578	7,290,021	2,883,235	4,406,786
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		21,157	0	21,157
2. Pupil Transportation		285,721	0	285,721
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		7,149	0	7,149
6. Enhancement for At-Risk Students		39,989	0	39,989
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		31,049	0	31,049
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		60,058	0	60,058
12. Paraeducator Funding		0	0	0
13. School LAND Trust		199,119	0	199,119
14. Performance Plus - State Reading Achievement		230,915	191,884	39,031
15. Early Intervention		37,681	0	37,681
16. School Nurses		6,047	0	6,047
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		417,412	0	417,412
20. Library Books and Electronic Resources		2,642	0	2,642
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		15,291	0	15,291
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,134,791	1,134,791	0.0
2. Board Local Levy Program and SB97		756,445	756,445	0.0
TOTAL:		10,535,487	4,966,355	5,569,132

I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			0
2. Foundation Guarantee SB97			0
3. Enrollment Growth			0
4. Enrollment Growth SB97			0
B. U-PASS Administration			13,972
TOTAL:			\$13,972
TOTAL STATE SUPPORT FUNDING			\$5,583,104

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.002488
 Board Local Levy: 0.000897
 Adjusted Assessed Valuation: \$66,099,013
 Collection Rate: 92.06%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 103,142
 Local Revenue Required: 103,142
 Recapture: 0
 Local Revenue Contribution: 433

Recipient: Tintic 29

		Local & State Amount Generated	Less Local Amount	State Support Amount
WPU				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	257,639	\$ 820,323	\$103,142	\$717,181
2. Nec. Existent Small Rural Schools	330,565	1,052,519	0	1,052,519
3. Professional Staff	54,847	174,633	0	174,633
4. Administrative Costs	95,000	302,480	0	302,480
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	33,804	107,632	0	107,632
2. Special Education -- Self-Contained	5,230	16,652	0	16,652
3. Special Education -- Pre-School	2,940	9,361	0	9,361
4. Extended Yr. Pgm. -- Severely Disabled	.709	2,259	0	2,259
5. Special Education -- Impact Aid	.871	2,772	0	2,772
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	38,891	123,828	0	123,828
8. Class Size Reduction -- K - 8th Grade	14,076	44,819	0	44,819
TOTAL BASIC SCHOOL PROGRAM (A and B)	834,572	2,657,278	103,142	2,554,136
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		7,712	0	7,712
2. Pupil Transportation		52,726	0	52,726
3. Transportation Levy		21,010	0	21,010
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		1,232	0	1,232
6. Enhancement for At-Risk Students		16,148	0	16,148
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		28,755	0	28,755
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		10,790	0	10,790
12. Paraeducator Funding		0	0	0
13. School LAND Trust		116,924	0	116,924
14. Performance Plus - State Reading Achievement		51,845	6,322	45,523
15. Early Intervention		31,630	0	31,630
16. School Nurses		0	0	0
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		96,335	0	96,335
20. Library Books and Electronic Resources		1,136	0	1,136
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		3,634	0	3,634
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		514,696	107,508	407,188.0
2. Board Local Levy Program and SB97		128,674	26,877	101,797.0
TOTAL:		3,740,525	243,849	3,496,676

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Foundation Guarantee SB97	0
3. Enrollment Growth	3,352
4. Enrollment Growth SB97	6,656
B. U-PASS Administration	11,262
TOTAL:	\$221,270
TOTAL STATE SUPPORT FUNDING	\$3,717,946

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$3,814,409,986
 Collection Rate: 90.98%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 5,882,244
 Local Revenue Required: 5,882,244
 Recapture: 0
 Local Revenue Contribution: 302,301

Recipient: Tooele **30**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	13,243,424	\$ 42,167,062	\$5,882,244	\$36,284,818
2. Nec. Existent Small Rural Schools	523,448	1,666,659	0	1,666,659
3. Professional Staff	1,236,967	3,938,504	0	3,938,504
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	10,000	31,840	0	31,840
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,644.685	5,236,676	0	5,236,676
2. Special Education -- Self-Contained	362.330	1,153,659	0	1,153,659
3. Special Education -- Pre-School	244.020	776,960	0	776,960
4. Extended Yr. Pgm. -- Severely Disabled	9.387	29,888	0	29,888
5. Special Education -- Impact Aid	48.002	152,839	0	152,839
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	948.657	3,020,523	0	3,020,523
8. Class Size Reduction -- K - 8th Grade	848.421	2,701,371	0	2,701,371
TOTAL BASIC SCHOOL PROGRAM (A and B)	19,119,341	60,875,981	5,882,244	54,993,737
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		176,583	0	176,583
2. Pupil Transportation		2,203,047	0	2,203,047
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		63,330	0	63,330
6. Enhancement for At-Risk Students		650,886	0	650,886
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		135,769	0	135,769
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		193,340	0	193,340
12. Paraeducator Funding		0	0	0
13. School LAND Trust		1,011,407	0	1,011,407
14. Performance Plus - State Reading Achievement		807,433	420,444	386,989
15. Early Intervention		172,927	0	172,927
16. School Nurses		23,066	0	23,066
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		3,739,439	0	3,739,439
20. Library Books and Electronic Resources		19,596	0	19,596
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		137,327	0	137,327
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		4,419,403	2,349,742	2,069,661.0
2. Board Local Levy Program and SB97		2,946,268	1,569,010	1,377,258.0
TOTAL:		77,575,802	10,221,440	67,354,362

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		290,196
2. Foundation Guarantee SB97		1,007,936
3. Enrollment Growth		0
4. Enrollment Growth SB97		0
B. U-PASS Administration		40,358
TOTAL:		\$1,338,490
TOTAL STATE SUPPORT FUNDING		\$68,692,852

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
Voted Local Levy: 0.000000
Board Local Levy: 0.001835
Adjusted Assessed Valuation: \$6,114,430,420
Collection Rate: 96.82%
Basic Program Tax Rate: **0.001695**
Local Revenue Produced: 10,034,386
Local Revenue Required: 10,034,386
Recapture: 0
Local Revenue Contribution: 533,063

Recipient: Uintah **31**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,785.413	\$ 21,604,755	\$10,034,386	\$11,570,369
2. Nec. Existent Small Rural Schools	146.944	467,868	0	467,868
3. Professional Staff	561.029	1,786,315	0	1,786,315
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	2.000	6,368	0	6,368
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,012.232	3,222,948	0	3,222,948
2. Special Education -- Self-Contained	139.990	445,728	0	445,728
3. Special Education -- Pre-School	277.830	884,611	0	884,611
4. Extended Yr. Pgm. -- Severely Disabled	4.776	15,207	0	15,207
5. Special Education -- Impact Aid	22.495	71,624	0	71,624
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	313.885	999,408	0	999,408
8. Class Size Reduction -- K - 8th Grade	477.288	1,519,686	0	1,519,686
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,743.882	31,024,518	10,034,386	20,990,132
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		90,021	0	90,021
2. Pupil Transportation		1,919,351	0	1,919,351
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		32,448	0	32,448
6. Enhancement for At-Risk Students		334,524	0	334,524
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		231,863	0	231,863
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		38,636	0	38,636
12. Paraeducator Funding		0	0	0
13. School LAND Trust		619,750	0	619,750
14. Performance Plus - State Reading Achievement		843,686	724,481	119,205
15. Early Intervention		106,856	0	106,856
16. School Nurses		13,907	0	13,907
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		1,872,203	0	1,872,203
20. Library Books and Electronic Resources		10,604	0	10,604
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		68,721	0	68,721
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0	0	0.0
2. Board Local Levy Program and SB97		2,581,740	2,581,740	0.0
TOTAL:		39,788,828	13,340,607	26,448,221

I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			0
2. Foundation Guarantee SB97			0
3. Enrollment Growth			0
4. Enrollment Growth SB97			0
B. U-PASS Administration			26,157
TOTAL:			\$26,157
TOTAL STATE SUPPORT FUNDING			\$26,474,378

Value of WPU: \$3,184
 Voted Local Levy: 0.001420
 Board Local Levy: 0.001525
 Adjusted Assessed Valuation: \$4,262,693,564
 Collection Rate: 92.85%
 Basic Program Tax Rate: 0.001695
 Local Revenue Produced: 6,708,659
 Local Revenue Required: 6,708,659
 Recapture: 0
 Local Revenue Contribution: 254,511

**Utah State Supported Minimum School Program
 District Summary
 FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Wasatch 32

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,254.587	\$ 19,914,606	\$6,708,659	\$13,205,947
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	625.033	1,990,106	0	1,990,106
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	3.000	9,552	0	9,552
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	670.819	2,135,886	0	2,135,886
2. Special Education -- Self-Contained	74.690	237,813	0	237,813
3. Special Education -- Pre-School	97.020	308,912	0	308,912
4. Extended Yr. Pgm. -- Severely Disabled	3.513	11,184	0	11,184
5. Special Education -- Impact Aid	15.507	49,373	0	49,373
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	355.430	1,131,689	0	1,131,689
8. Class Size Reduction -- K - 8th Grade	403.387	1,284,384	0	1,284,384
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,502.986	27,073,505	6,708,659	20,364,846
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		78,545	0	78,545
2. Pupil Transportation		942,216	0	942,216
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		29,909	0	29,909
6. Enhancement for At-Risk Students		176,799	0	176,799
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		78,340	0	78,340
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		156,753	0	156,753
12. Paraeducator Funding		0	0	0
13. School LAND Trust		487,973	0	487,973
14. Performance Plus - State Reading Achievement		563,707	473,814	89,893
15. Early Intervention		81,565	0	81,565
16. School Nurses		12,538	0	12,538
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		1,793,958	0	1,793,958
20. Library Books and Electronic Resources		7,855	0	7,855
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		64,259	0	64,259
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		6,365,861	6,365,861	0.0
2. Board Local Levy Program and SB97		1,783,218	1,783,218	0.0
TOTAL:		39,697,001	15,331,552	24,365,449

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		0
3. Enrollment Growth		78,332
4. Enrollment Growth SB97		155,520
B. U-PASS Administration		24,036
TOTAL:		\$257,888
TOTAL STATE SUPPORT FUNDING		\$24,623,337

Value of WPU: \$3,184
 Voted Local Levy: 0.000987
 Board Local Levy: 0.001801
 Adjusted Assessed Valuation: \$13,040,705,882
 Collection Rate: 92.08%
 Basic Program Tax Rate: 0.001695
 Local Revenue Produced: 20,353,360
 Local Revenue Required: 20,353,360
 Recapture: 0
 Local Revenue Contribution: 968,680

**Utah State Supported Minimum School Program
 District Summary
 FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Washington 33

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	26,782,455	\$ 85,275,338	\$20,353,360	\$64,921,978
2. Nec. Existent Small Rural Schools	458,406	1,459,565	0	1,459,565
3. Professional Staff	2,728,472	8,687,455	0	8,687,455
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	14,000	44,576	0	44,576
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,143,006	10,007,332	0	10,007,332
2. Special Education -- Self-Contained	774,720	2,466,708	0	2,466,708
3. Special Education -- Pre-School	637,980	2,031,328	0	2,031,328
4. Extended Yr. Pgm. -- Severely Disabled	17,937	57,111	0	57,111
5. Special Education -- Impact Aid	95,298	303,429	0	303,429
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,600,387	5,095,631	0	5,095,631
8. Class Size Reduction -- K - 8th Grade	1,733,271	5,518,736	0	5,518,736
TOTAL BASIC SCHOOL PROGRAM (A and B)	37,985,932	120,947,209	20,353,360	100,593,849
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		350,886	0	350,886
2. Pupil Transportation		3,759,759	0	3,759,759
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		128,074	0	128,074
6. Enhancement for At-Risk Students		1,006,922	0	1,006,922
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		337,875	0	337,875
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		171,779	0	171,779
12. Paraeducator Funding		0	0	0
13. School LAND Trust		1,881,645	0	1,881,645
14. Performance Plus - State Reading Achievement		1,944,658	1,416,247	528,411
15. Early Intervention		346,626	0	346,626
16. School Nurses		42,447	0	42,447
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		7,789,053	0	7,789,053
20. Library Books and Electronic Resources		37,890	0	37,890
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		286,617	0	286,617
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		16,099,856	13,623,171	2,476,685.0
2. Board Local Levy Program and SB97		5,854,493	5,493,186	361,307.0
TOTAL:		160,985,789	40,885,964	120,099,825

I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			0
2. Foundation Guarantee SB97			0
3. Enrollment Growth			227,510
4. Enrollment Growth SB97			451,695
B. U-PASS Administration			70,405
TOTAL:			\$749,610
TOTAL STATE SUPPORT FUNDING			\$120,849,435

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.000000
 Board Local Levy: 0.001654
 Adjusted Assessed Valuation: \$318,970,344
 Collection Rate: 95.29%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 515,190
 Local Revenue Required: 515,190
 Recapture: 0
 Local Revenue Contribution: 2,351

Recipient: **Wayne** **34**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	446.601	\$ 1,421,977	\$515,190	\$906,787
2. Nec. Existent Small Rural Schools	373.257	1,188,449	0	1,188,449
3. Professional Staff	70.961	225,940	0	225,940
4. Administrative Costs	95.000	302,480	0	302,480
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	69.733	222,030	0	222,030
2. Special Education -- Self-Contained	6.060	19,295	0	19,295
3. Special Education -- Pre-School	8.820	28,083	0	28,083
4. Extended Yr. Pgm. -- Severely Disabled	1.046	3,329	0	3,329
5. Special Education -- Impact Aid	1.859	5,919	0	5,919
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	90.097	286,870	0	286,870
8. Class Size Reduction -- K - 8th Grade	27.671	88,103	0	88,103
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,191.105	3,792,475	515,190	3,277,285
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		11,007	0	11,007
2. Pupil Transportation		171,182	0	171,182
3. Transportation Levy		33,910	0	33,910
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		2,136	0	2,136
6. Enhancement for At-Risk Students		81,499	0	81,499
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		23,062	0	23,062
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		26,889	0	26,889
12. Paraeducator Funding		0	0	0
13. School LAND Trust		131,576	0	131,576
14. Performance Plus - State Reading Achievement		79,767	35,593	44,174
15. Early Intervention		35,302	0	35,302
16. School Nurses		0	0	0
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		193,167	0	193,167
20. Library Books and Electronic Resources		1,364	0	1,364
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		7,213	0	7,213
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0	0	0.0
2. Board Local Levy Program and SB97		183,644	142,706	40,938.0
TOTAL:		4,774,193	693,489	4,080,704

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		100,000
2. Foundation Guarantee SB97		0
3. Enrollment Growth		0
4. Enrollment Growth SB97		0
B. U-PASS Administration		11,709
TOTAL:		\$111,709
TOTAL STATE SUPPORT FUNDING		\$4,192,413

Value of WPU: \$3,184
 Voted Local Levy: 0.000958
 Board Local Levy: 0.001229
 Adjusted Assessed Valuation: \$8,885,771,216
 Collection Rate: 94.41%
 Basic Program Tax Rate: 0.001695
 Local Revenue Produced: 14,219,451
 Local Revenue Required: 14,219,451
 Recapture: 0
 Local Revenue Contribution: 757,173

**Utah State Supported Minimum School Program
 District Summary
 FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Weber 35

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	29,570.314	\$ 94,151,878	\$14,219,451	\$79,932,427
2. Nec. Existent Small Rural Schools	95.004	302,494	0	302,494
3. Professional Staff	2,869.615	9,136,855	0	9,136,855
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	18.000	57,312	0	57,312
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,427.337	14,096,641	0	14,096,641
2. Special Education -- Self-Contained	731.200	2,328,141	0	2,328,141
3. Special Education -- Pre-School	413.070	1,315,215	0	1,315,215
4. Extended Yr. Pgm. -- Severely Disabled	18.426	58,668	0	58,668
5. Special Education -- Impact Aid	98.004	312,045	0	312,045
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,973.377	6,283,231	0	6,283,231
8. Class Size Reduction -- K - 8th Grade	1,877.822	5,978,984	0	5,978,984
TOTAL BASIC SCHOOL PROGRAM (A and B)	42,092.169	134,021,464	14,219,451	119,802,013
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		388,793	0	388,793
2. Pupil Transportation		4,485,748	0	4,485,748
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		141,405	0	141,405
6. Enhancement for At-Risk Students		1,115,478	0	1,115,478
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		365,202	0	365,202
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		347,883	0	347,883
12. Paraeducator Funding		0	0	0
13. School LAND Trust		2,149,057	0	2,149,057
14. Performance Plus - State Reading Achievement		1,748,271	984,404	763,867
15. Early Intervention		321,517	0	321,517
16. School Nurses		46,571	0	46,571
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		8,168,787	0	8,168,787
20. Library Books and Electronic Resources		41,667	0	41,667
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		297,252	0	297,252
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		18,212,179	9,179,253	9,032,926.0
2. Board Local Levy Program and SB97		6,486,974	3,809,305	2,677,669.0
TOTAL:		178,338,248	28,192,413	150,145,835

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		632,826
3. Enrollment Growth		50,508
4. Enrollment Growth SB97		100,278
B. U-PASS Administration		76,799
TOTAL:		\$860,411
TOTAL STATE SUPPORT FUNDING		\$151,006,246

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.000915
 Board Local Levy: 0.002259
 Adjusted Assessed Valuation: \$20,200,515,486
 Collection Rate: 96.89%
 Basic Program Tax Rate: 0.001695
 Local Revenue Produced: 33,175,014
 Local Revenue Required: 33,175,014
 Recapture: 0
 Local Revenue Contribution: 2,119,093

Recipient: Salt Lake 36

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	21,701.930	\$ 69,098,946	\$33,175,014	\$35,923,932
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,337.406	7,442,302	0	7,442,302
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	16.000	50,944	0	50,944
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,087.227	9,829,731	0	9,829,731
2. Special Education -- Self-Contained	845.980	2,693,600	0	2,693,600
3. Special Education -- Pre-School	263.130	837,806	0	837,806
4. Extended Yr. Pgm. -- Severely Disabled	13.407	42,687	0	42,687
5. Special Education -- Impact Aid	70.238	223,639	0	223,639
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,036.466	3,300,107	0	3,300,107
8. Class Size Reduction -- K - 8th Grade	1,444.194	4,598,315	0	4,598,315
TOTAL BASIC SCHOOL PROGRAM (A and B)	30,815.978	98,118,077	33,175,014	64,943,063
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		284,612	0	284,612
2. Pupil Transportation		3,025,163	0	3,025,163
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		103,779	0	103,779
6. Enhancement for At-Risk Students		1,597,835	0	1,597,835
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		1,722,133	0	1,722,133
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		68,338	0	68,338
12. Paraeducator Funding		0	0	0
13. School LAND Trust		1,651,487	0	1,651,487
14. Performance Plus - State Reading Achievement		2,539,628	2,072,155	467,473
15. Early Intervention		407,345	0	407,345
16. School Nurses		36,204	0	36,204
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		7,242,053	0	7,242,053
20. Library Books and Electronic Resources		32,424	0	32,424
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		252,855	0	252,855
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		19,003,249	19,003,249	0.0
2. Board Local Levy Program and SB97		8,238,893	8,238,893	0.0
TOTAL:		144,324,075	62,489,311	81,834,764

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	60,727
TOTAL:	\$60,727
TOTAL STATE SUPPORT FUNDING	\$81,895,491

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001603
 Board Local Levy: 0.002143
 Adjusted Assessed Valuation: \$3,416,911,350
 Collection Rate: 94.31%
 Basic Program Tax Rate: 0.001695
 Local Revenue Produced: 5,462,119
 Local Revenue Required: 5,462,119
 Recapture: 0
 Local Revenue Contribution: 680,061

Recipient: Ogden 37

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,324.652	\$ 36,057,692	\$5,462,119	\$30,595,573
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	965.812	3,075,144	0	3,075,144
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	4.000	12,736	0	12,736
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,376.839	4,383,855	0	4,383,855
2. Special Education -- Self-Contained	319.110	1,016,046	0	1,016,046
3. Special Education -- Pre-School	210.210	669,309	0	669,309
4. Extended Yr. Pgm. -- Severely Disabled	7.260	23,116	0	23,116
5. Special Education -- Impact Aid	36.237	115,378	0	115,378
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	571.503	1,819,664	0	1,819,664
8. Class Size Reduction -- K - 8th Grade	743.523	2,367,377	0	2,367,377
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,559.146	49,540,317	5,462,119	44,078,198
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		143,740	0	143,740
2. Pupil Transportation		903,366	0	903,366
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		54,155	0	54,155
6. Enhancement for At-Risk Students		1,254,871	0	1,254,871
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		0	0	0
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		52,989	0	52,989
12. Paraeducator Funding		0	0	0
13. School LAND Trust		911,341	0	911,341
14. Performance Plus - State Reading Achievement		843,830	391,353	452,477
15. Early Intervention		278,253	0	278,253
16. School Nurses		20,524	0	20,524
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		3,692,972	0	3,692,972
20. Library Books and Electronic Resources		16,891	0	16,891
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		129,704	0	129,704
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		9,593,137	5,690,468	3,902,669.0
2. Board Local Levy Program and SB97		2,398,284	1,434,198	964,086.0
TOTAL:		69,834,374	12,978,138	56,856,236

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		659,203
3. Enrollment Growth		0
4. Enrollment Growth SB97		0
B. U-PASS Administration		36,416
TOTAL:		\$695,619
TOTAL STATE SUPPORT FUNDING		\$57,551,855

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001151
 Board Local Levy: 0.001293
 Adjusted Assessed Valuation: \$5,274,576,629
 Collection Rate: 92.42%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 8,262,725
 Local Revenue Required: 8,262,725
 Recapture: 0
 Local Revenue Contribution: 397,234

Recipient: Provo **38**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	15,892.155	\$ 50,600,620	\$8,262,725	\$42,337,895
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,256.815	4,001,699	0	4,001,699
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	9.000	28,656	0	28,656
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,004.128	6,381,142	0	6,381,142
2. Special Education -- Self-Contained	503.910	1,604,449	0	1,604,449
3. Special Education -- Pre-School	329.280	1,048,428	0	1,048,428
4. Extended Yr. Pgm. -- Severely Disabled	9.030	28,750	0	28,750
5. Special Education -- Impact Aid	46.025	146,545	0	146,545
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	744.895	2,371,744	0	2,371,744
8. Class Size Reduction -- K - 8th Grade	1,069.254	3,404,504	0	3,404,504
TOTAL BASIC SCHOOL PROGRAM (A and B)	21,864.492	69,616,537	8,262,725	61,353,812
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		201,959	0	201,959
2. Pupil Transportation		1,117,037	0	1,117,037
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		75,996	0	75,996
6. Enhancement for At-Risk Students		618,609	0	618,609
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		465,788	0	465,788
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		94,683	0	94,683
12. Paraeducator Funding		0	0	0
13. School LAND Trust		1,190,579	0	1,190,579
14. Performance Plus - State Reading Achievement		991,985	579,486	412,499
15. Early Intervention		207,657	0	207,657
16. School Nurses		27,160	0	27,160
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		3,805,943	0	3,805,943
20. Library Books and Electronic Resources		21,378	0	21,378
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		136,169	0	136,169
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		12,080,261	6,412,521	5,667,740.0
2. Board Local Levy Program and SB97		3,369,668	2,247,226	1,122,442.0
TOTAL:		94,021,409	17,501,958	76,519,451

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		0
3. Enrollment Growth		310,759
4. Enrollment Growth SB97		616,976
B. U-PASS Administration		46,705
TOTAL:		\$974,440
TOTAL STATE SUPPORT FUNDING		\$77,493,891

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001537
 Board Local Levy: 0.002548
 Adjusted Assessed Valuation: \$2,104,745,843
 Collection Rate: 95.80%
 Basic Program Tax Rate: **0.001695**
 Local Revenue Produced: 3,417,707
 Local Revenue Required: 3,417,707
 Recapture: 0
 Local Revenue Contribution: 406,350

Recipient: Logan 39

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,739.919	\$ 18,275,902	\$3,417,707	\$14,858,195
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	532.240	1,694,651	0	1,694,651
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	6.000	19,104	0	19,104
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	730.163	2,324,838	0	2,324,838
2. Special Education -- Self-Contained	102.160	325,277	0	325,277
3. Special Education -- Pre-School	160.230	510,172	0	510,172
4. Extended Yr. Pgm. -- Severely Disabled	4.512	14,367	0	14,367
5. Special Education -- Impact Aid	21.036	66,979	0	66,979
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	169.205	538,750	0	538,750
8. Class Size Reduction -- K - 8th Grade	378.187	1,204,147	0	1,204,147
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,843.652	24,974,187	3,417,707	21,556,480
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		72,425	0	72,425
2. Pupil Transportation		848,237	0	848,237
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		27,448	0	27,448
6. Enhancement for At-Risk Students		291,710	0	291,710
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		52,578	0	52,578
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		41,080	0	41,080
12. Paraeducator Funding		0	0	0
13. School LAND Trust		491,826	0	491,826
14. Performance Plus - State Reading Achievement		429,480	248,020	181,460
15. Early Intervention		120,820	0	120,820
16. School Nurses		12,089	0	12,089
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		1,722,489	0	1,722,489
20. Library Books and Electronic Resources		7,840	0	7,840
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		61,136	0	61,136
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		4,643,297	3,326,629	1,316,668.0
2. Board Local Levy Program and SB97		1,208,405	892,742	315,663.0
TOTAL:		35,005,047	7,885,098	27,119,949

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		0
3. Enrollment Growth		0
4. Enrollment Growth SB97		0
B. U-PASS Administration		23,339
TOTAL:		\$23,339
TOTAL STATE SUPPORT FUNDING		\$27,143,288

Value of WPU: \$3,184
 Voted Local Levy: 0.001697
 Board Local Levy: 0.001249
 Adjusted Assessed Valuation: \$3,169,727,545
 Collection Rate: 97.07%
 Basic Program Tax Rate: 0.001695
 Local Revenue Produced: 5,215,268
 Local Revenue Required: 5,215,268
 Recapture: 0
 Local Revenue Contribution: 143,060

**Utah State Supported Minimum School Program
 District Summary
 FY 2017 LEGISLATIVE ESTIMATES**

Recipient: Murray 40

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,130.056	\$ 19,518,099	\$5,215,268	\$14,302,831
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	639.089	2,034,859	0	2,034,859
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	6.000	19,104	0	19,104
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	653.857	2,081,882	0	2,081,882
2. Special Education -- Self-Contained	109.040	347,183	0	347,183
3. Special Education -- Pre-School	77.910	248,065	0	248,065
4. Extended Yr. Pgm. -- Severely Disabled	3.968	12,633	0	12,633
5. Special Education -- Impact Aid	18.024	57,389	0	57,389
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	314.182	1,000,357	0	1,000,357
8. Class Size Reduction -- K - 8th Grade	396.968	1,263,946	0	1,263,946
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,349.094	26,583,517	5,215,268	21,368,249
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		77,096	0	77,096
2. Pupil Transportation		378,589	0	378,589
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		29,314	0	29,314
6. Enhancement for At-Risk Students		205,460	0	205,460
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		34,641	0	34,641
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		102,019	0	102,019
12. Paraeducator Funding		0	0	0
13. School LAND Trust		521,393	0	521,393
14. Performance Plus - State Reading Achievement		454,015	336,161	117,854
15. Early Intervention		90,021	0	90,021
16. School Nurses		12,834	0	12,834
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		1,653,610	0	1,653,610
20. Library Books and Electronic Resources		8,931	0	8,931
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		58,911	0	58,911
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		5,302,351	5,302,351	0.0
2. Board Local Levy Program and SB97		1,322,749	1,322,749	0.0
TOTAL:		36,835,451	12,176,529	24,658,922

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		0
3. Enrollment Growth		8,269
4. Enrollment Growth SB97		16,417
B. U-PASS Administration		24,509
TOTAL:		\$49,195
TOTAL STATE SUPPORT FUNDING		\$24,708,117

**Utah State Supported Minimum School Program
District Summary
FY 2017 LEGISLATIVE ESTIMATES**

Value of WPU: \$3,184
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001477
 Adjusted Assessed Valuation: \$17,180,821,273
 Collection Rate: 96.80%
 Basic Program Tax Rate: 0.001695
 Local Revenue Produced: 28,189,604
 Local Revenue Required: 28,189,604
 Recapture: 0
 Local Revenue Contribution: 1,714,967

Recipient: **Canyons** **42**

		Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	32,018.443	\$ 101,946,724	\$28,189,604	\$73,757,120
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,764.504	8,802,182	0	8,802,182
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	13.000	41,392	0	41,392
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,444.691	10,967,896	0	10,967,896
2. Special Education -- Self-Contained	711.230	2,264,556	0	2,264,556
3. Special Education -- Pre-School	502.740	1,600,724	0	1,600,724
4. Extended Yr. Pgm. -- Severely Disabled	16.724	53,251	0	53,251
5. Special Education -- Impact Aid	157.823	502,509	0	502,509
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,323.992	4,215,590	0	4,215,590
8. Class Size Reduction -- K - 8th Grade	2,049.925	6,526,960	0	6,526,960
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,003.072	136,921,784	28,189,604	108,732,180
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		397,256	0	397,256
2. Pupil Transportation		3,983,529	0	3,983,529
3. Transportation Levy		0	0	0
4. Pupil Transportation Grants for Unsafe Routes		0	0	0
5. Enhancement for Accelerated Students		153,112	0	153,112
6. Enhancement for At-Risk Students		1,111,789	0	1,111,789
7. Gang Prevention		0	0	0
8. At-Risk - Youth in Custody		0	0	0
9. Adult Education		1,333,161	0	1,333,161
10. Adult Education Supplemental		0	0	0
11. Concurrent Enrollment		193,776	0	193,776
12. Paraeducator Funding		0	0	0
13. School LAND Trust		2,313,184	0	2,313,184
14. Performance Plus - State Reading Achievement		2,109,288	1,653,259	456,029
15. Early Intervention		287,615	0	287,615
16. School Nurses		50,282	0	50,282
17. Beverley Taylor Sorenson Elementary Arts		0	0	0
18. Critical Languages Program & Dual Immersion		0	0	0
19. Educator Salary Adjustments		9,374,116	0	9,374,116
20. Library Books and Electronic Resources		44,623	0	44,623
21. Teacher Salary Supplement Restricted Act.		0	0	0
22. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		327,928	0	327,928
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		28,765,846	28,765,846	0.0
2. Board Local Levy Program and SB97		7,228,518	7,228,518	0.0
TOTAL:		194,595,807	65,837,227	128,758,580

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	41,457
4. Enrollment Growth SB97	82,308
B. U-PASS Administration	82,553
TOTAL:	\$206,318
TOTAL STATE SUPPORT FUNDING	\$128,964,898