

Utah Title I Directors Spring 2019 Meeting

MARCH 15, 2019

USBE – BASEMENT WEST CONFERENCE ROOM

<https://www.youtube.com/watch?v=zx6n1yp3yjq>



On the Road to Excellence

2018 ESEA National Distinguished Schools

BELKNAP ELEMENTARY, BEAVER DISTRICT



WASATCH ELEMENTARY, DAVIS DISTRICT



What's in a Name?

- Title I is also known as (AKA):
 - Education for the Disadvantaged - Grants to Local Educational Agencies
 - Improving the Academic Achievement of the Disadvantaged
 - Improving Basic Programs Operated by Local Educational Agencies
- Purpose: to provide all children “**significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps**”
- *Title I plans, budgets, and expenditures at both the LEA- and school-level must support this purpose.*
- ESSA, Section 1001

What do we
want for our
children's
future?

How will
children
benefit from
our actions?



Title I Federal Updates and Information

116th Congress Education Committee Leadership

- Senate HELP Committee:
 - Chairman Lamar Alexander (R-TN)
 - Ranking Member Patty Murray (D-WA)

- House Education and the Workforce Committee:
 - Chairman Bobby Scott (D-VA)
 - Ranking Member Virginia Foxx (R-NC)

FY 2019 Partial Government Shutdown

- December 28, 2018-January 25, 2019
 - Longest (partial) federal government shutdown in U.S. History
 - ED operations and programs fully funded through September 2019
 - Potential impact to school nutrition programs - USDA
 - February 15 Congress completed all FY 2019 bills

FY 2020 Budget Caps Agreement Expires

- 2018 bipartisan deal
- Funding increases in FY 2018 and FY 2019:
 - +165 billion for defense
 - + 131 billion for non-defense discretionary

Fiscal Years 2017-2019 Education Appropriations

Amounts (in billions unless noted)	FFY 2017 Funding Level	FFY 2018 Funding Level	FFY 2019 Funding Level	FFY 2019- FY2017 Change
Title I Grants to LEAs	\$15,760	\$15,760	\$15,860	+\$100 million
Title II	\$2,056	\$2,056	\$2,056	Level funded
21st CCLC	\$1,192	\$1,212	\$1,222	+\$30 million
Title IV-A	\$400 million	\$1,100	\$1,170	+\$770 million
IDEA, Part B	\$12,003	\$12,278	\$12,364	+\$361 million

Utah's 2018-2019 Federal Education Allocations

Amounts (in millions unless noted)	SFY 2018 Funding Level	SFY 2019 Funding Level	SFY 2019- FY2017 Change	FY2020 Preliminary Estimate
Title I	\$87,840,059	\$81,377,646	-\$6,462,413	\$81,859,255
Title II	\$13,514,000			
21st CCLC	\$6,859,601	\$6,560,484	-\$299,117	5,986,198
Title IV-A	\$2,331,194	\$5,998,706	+ \$3,667,512	
IDEA, Part B	\$116,538,710	\$120,798,358	+\$4,248,393	\$121,518,507

Fiscal Year 2020 “Fiscal Cliff”



- FFY 2020 is facing a fiscal cliff
- Budget caps will shrink by ~10% unless Congress acts
- Administration calling for 5% across-the-board reductions for all federal government agencies
- Congress must pass FY 2020 budget cap agreement and funding bills by September 30, 2019 to avoid another shutdown

President's Proposed FFY 2020 Budget

- Released March 11, 2019
 - Flat funding for ESEA Title programs
 - Title I, Part A: Flat funded at \$15,859.8 billion (same as FFY 2019)
 - Title III English Language Acquisition: \$737.4 million (flat funded since FFY 2018)
 - Title I-C Migrant Education: \$374.8 million
 - Title I-D Neglected and Delinquent Education: \$47.6 million
 - McKinney-Vento Homeless Education: \$93.5 million
 - Rural Education: \$180.8 million
 - American Indian Education: \$105.4 million

<https://www2.ed.gov/about/overview/budget/budget20/summary/20summary.pdf>

What Happens When Funds Are Not Claimed?

- FY 2018 Title I funds expire **September 30, 2019**
- What happens when LEAs don't claim all available funds?
 - Funds revert back to the U. S. Treasury
 - Increases likelihood of a federal audit from U.S. ED
 - Sends a message to Congress that the funds are not needed
 - Utah receives the least amount of federal education funding
 - Increases risk of LEA audits and need for more frequent onsite monitoring
- Children who are disadvantaged miss out on benefits of Title I**

FY 2019 Reminders

FY 2019 Title I funds cannot be claimed for reimbursement until:

- Any remaining FY18 funds have been claimed for reimbursement, AND
- The following have been submitted and approved:
 - UCA needs assessment, plan, budget (FY 20 in Utah Grants)
 - DMI Annual Core Items
 - DMI Cycle 3 Items
 - Utah Grants
- FY 2019 funds expire September 30, 2020

President's Proposed FFY 2020 Budget

- Proposes the elimination of 29 programs for an annual savings of \$6.7 billion
- A few of the programs recommended for elimination:
 - Title IV-B: 21st CCLC
 - Comprehensive Centers
 - Impact Aid Payments for Federal Property
 - Javits Gifted and Talented Education
 - Regional Educational Laboratories
 - Special Olympics Education Programs
 - Title IV-A: Student Support and Academic Enrichment Grants
 - Title II-A: Supporting Effective Instruction State Grants

School year 2019-2020 Preliminary LEA Title I Allocations

Something To Think About...

“It is unacceptable that an individual student fails to achieve all they could because the adults around them could not work collaboratively and differently to ensure that occurs.”

-Dr. Johnny Collett, Assistant Secretary of Education (OSEP) (From his remarks on 12-6-18 at ED’s Combined Federal Programs Meeting in Washington, DC)

ESEA Programs and Related State Initiatives Contact Information

Dr. Rebecca Donaldson	Coordinator	(801) 538-7869
Becky Peters	Executive Secretary	(801) 538-7712
Dr. Max Lang	Title I School Improvement/ State Turnaround	(801) 538-7725
Leslie Evans	Title I School Improvement/State Turnaround	(801) 538-7851
Murray Meszaros	Title I-D Neglected & Delinquent	(801) 538-7870
Jeff Ojeda	Title I C Migrant, VII-B McKinney-Vento	(801) 538-7945
Sandra Grant	Fiscal/DMI/Title V-B Rural Low Income	(801) 538-7844
Val Murdock	Title I Monitoring/DMI	(801) 538-7975
Tami Long	Compliance Manager	(801)-538-7832
Dr. Christelle Estrada	Title III English Learners/Immigrants/Refugees	(801) 538-7888
Kamille Sheikh	Title IV-B 21 st CCLC	(801) 538-7825
Robert Palmer	IGP/Partnerships Student Success	(801) 538-7629
Dr. Harold (Chuck) Foster	Title VI American Indian Education	(801) 538-7838
Sheryl Ellsworth	Parent/Family/Community Engagement	(801) 538-7733
Daphne Prince	Office Specialist	(801) 538-7803
Renee Medina	Office Specialist	(801) 538-7704