

UTAH STATE OFFICE OF EDUCATION
General Fund Revenue and Expenditures
Fiscal Year 2015

Local Education Agency	Fall 2014 Enrollment	General Fund					
		Revenue	Revenue Per Pupil	Other Sources / (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
Alianza Academy 9G	397	\$ 2,435,529	\$ 6,134.83	\$ -	\$ -	\$ 2,197,008	\$ 5,534.03
American International School 1J	997	8,524,253	8,549.90	25,805,505	25,883.15	34,450,784	34,554.45
American Leadership Academy 8B	1,720	12,110,739	7,041.13	-	-	9,862,650	5,734.10
American Preparatory Academy 74	3,499	22,882,963	6,539.86	-	-	21,956,869	6,275.18
AMES 83	492	3,619,177	7,356.05	-	-	3,334,295	6,777.02
Aristotle Academy 4H	150	1,531,347	10,208.98	-	-	1,063,274	7,088.49
Ascent Academies 2J	1,176	6,855,316	5,829.35	477,701	406.21	7,133,780	6,066.14
Athenian eAcademy 4K	N/A	493,136	N/A	-	N/A	203,220	N/A
Bear River Charter School 3G	181	1,208,424	6,676.38	-	-	1,172,815	6,479.64
Beehive Science & Technology Academy 3B	290	1,994,360	6,877.10	-	-	1,889,733	6,516.32
C. S. Lewis Academy 3E	278	2,253,604	8,106.49	-	-	1,548,930	5,571.69
Canyon Grove Academy 5G	451	2,773,232	6,149.07	-	-	2,253,105	4,995.80
Canyon Rim Academy 9D	531	3,104,619	5,846.74	2,600,000	4,896.42	6,335,179	11,930.66
Channing Hall 2D	661	4,111,080	6,219.49	-	-	3,363,923	5,089.14
City Academy 87	227	2,131,174	9,388.43	-	-	2,139,963	9,427.15
DaVinci Academy A3	1,098	7,034,749	6,406.88	997,588	908.55	7,212,779	6,569.02
Dixie Montessori 3J	414	2,330,931	5,630.27	310,000	748.79	2,352,092	5,681.38
Dual Immersion 4E	474	3,079,237	6,496.28	-	-	2,992,473	6,313.23
Early Light at Daybreak 6F	753	4,689,653	6,227.96	5,913,787	7,853.63	7,289,346	9,680.41
East Hollywood High A8	333	2,425,095	7,282.57	19,247	57.80	2,023,135	6,075.48
Edith Bowen 5E	301	2,959,003	9,830.57	-	-	3,484,765	11,577.29
Endeavor Hall 3H	616	3,615,217	5,868.86	-	-	2,854,693	4,634.24
Entheos Academy 3C	1,048	6,580,310	6,278.92	-	-	5,359,211	5,113.75
Esperanza School 2I	391	2,296,798	5,874.16	7,100,303	18,159.34	8,681,575	22,203.52
Excelsior Academy 7F	680	3,971,298	5,840.14	-	-	3,307,960	4,864.65
Fast Forward 98	245	1,794,365	7,323.94	9,247	37.74	1,694,603	6,916.75
Freedom Academy 82	1,062	6,548,541	6,166.23	-	-	6,000,768	5,650.44
Gateway Prep 7E	675	4,287,953	6,352.52	5,130	7.60	3,240,985	4,801.46
George Washington Academy 5D	1,027	5,703,458	5,553.51	-	-	3,925,769	3,822.56
Good Foundations 8G	484	2,733,491	5,647.71	5,917,195	12,225.61	6,255,947	12,925.51
Greenwood 7J	N/A	157,790	N/A	170,000	N/A	199,734	N/A
Guadalupe Schools 1E	248	2,203,258	8,884.10	11,360	45.81	2,264,566	9,131.31
Hawthorn Academy 8F	809	5,012,648	6,196.10	-	-	3,283,953	4,059.27
High Mark CS 5H	655	3,923,463	5,990.02	-	-	3,154,359	4,815.82
Intech Collegiate 2C	191	1,645,340	8,614.35	8,407	44.02	1,643,030	8,602.25
Itineris A5	365	2,659,452	7,286.17	-	-	4,368,559	11,968.66
Jefferson Academy 1G	506	3,680,856	7,274.42	-	-	2,376,815	4,697.26
John Hancock 93	186	1,181,418	6,351.71	-	-	1,151,978	6,193.43
Kairos Academy 4J	40	564,526	14,113.16	60,000	1,500.00	799,272	19,981.79
Karl G Maeser 2E	638	4,384,745	6,872.64	-	-	3,142,841	4,926.08
Lakeview Academy 4C	969	5,627,035	5,807.05	-	-	4,512,512	4,656.88
Leadership Learning Academy 3I	550	3,102,115	5,640.21	159,414	289.84	2,536,131	4,611.15
Legacy Prep Academy 5C	1,064	6,458,870	6,070.37	17,811,414	16,740.05	10,006,147	9,404.27
Liberty Academy 6C	467	2,874,643	6,155.55	-	-	2,463,147	5,274.40
Lincoln Academy 2B	866	5,319,221	6,142.29	-	-	5,153,165	5,950.54
Lumen Scholar Institute 9J	N/A	320,629	N/A	-	N/A	258,988	N/A
Mana Academy 4I	348	2,827,835	8,125.96	557,577	1,602.23	1,998,419	5,742.58
Maria Montessori Academy 4G	603	3,475,241	5,763.25	-	-	2,997,009	4,970.16
Merit College Prep Academy 8E	309	3,425,336	11,085.23	-	-	2,135,381	6,910.62
Moab Community School A7	130	903,603	6,950.79	-	-	790,037	6,077.21
Monticello Academy 7C	754	4,396,356	5,830.71	-	-	3,460,859	4,590.00
Mountain Heights Academy 9F	480	3,376,581	7,034.54	-	-	2,797,456	5,828.03
Mountain West Montessori Acad 5J	470	2,799,246	5,955.84	-	-	2,835,991	6,034.02
Mountainville Academy 8C	771	4,595,949	5,961.02	-	-	3,366,654	4,366.61
Navigator Pointe 9B	501	3,041,856	6,071.57	-	-	2,657,547	5,304.48

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Local Education Agency							
Noah Webster Academy 6D	575	3,255,708	5,662.10	-	-	2,319,854	4,034.53
North Davis Prep Academy A6	1,032	6,069,943	5,881.73	-	-	4,645,390	4,501.35
North Star Academy 5B	530	3,137,115	5,919.08	-	-	2,538,572	4,789.76
NUAMES A1	657	4,632,072	7,050.34	-	-	4,451,578	6,775.61
Odyssey CS 1C	520	2,959,368	5,691.09	-	-	2,489,821	4,788.12
Ogden Prep Academy 68	1,082	7,141,529	6,600.30	-	-	6,013,912	5,558.14
Open Classroom School 8D	372	2,342,961	6,298.28	-	-	2,449,894	6,585.74
Pacific Heritage Academy 7H	360	2,356,674	6,546.32	-	-	1,808,509	5,023.64
Paradigm High School 9C	637	4,363,282	6,849.74	-	-	3,226,328	5,064.88
Pinnacle Canyon Academy 86	507	4,107,246	8,101.08	966,600	1,906.51	4,524,782	8,924.62
Pioneer High School of the Performing Arts 9H	375	2,510,199	6,693.86	-	-	2,310,056	6,160.15
Promontory School of Expeditionary Learning 6H	462	2,749,679	5,951.69	-	-	2,195,980	4,753.20
Providence Hall 9E	1,983	12,665,123	6,386.85	-	-	13,230,522	6,671.97
Quest Academy 1F	953	5,722,216	6,004.42	-	-	4,321,504	4,534.63
Ranches Academy A2	363	2,081,229	5,733.41	-	-	1,893,960	5,217.52
Renaissance Academy 1D	704	4,044,169	5,744.56	-	-	3,411,286	4,845.58
Rockwell Charter High School 2F	439	3,776,955	8,603.54	-	-	2,529,408	5,761.75
Ronald Reagan Academy 7B	674	4,162,920	6,176.44	-	-	3,367,632	4,996.49
Salt Lake Arts Academy 97	390	2,806,649	7,196.54	-	-	2,394,735	6,140.35
Salt Lake Center of Science Education 4F	396	2,872,543	7,253.90	-	-	2,853,822	7,206.62
Salt Lake SPA 7D	290	1,964,480	6,774.07	70,000	241.38	2,062,452	7,111.90
Scholar Academy 6J	464	2,671,121	5,756.73	-	-	2,752,634	5,932.40
Soldier Hollow 89	239	1,814,051	7,590.17	-	-	1,579,598	6,609.20
Spectrum Academy 3D	995	9,640,715	9,689.16	55,553	55.83	8,286,736	8,328.38
Success Academy A9	379	2,763,909	7,292.64	(0)	(0.00)	2,493,764	6,579.85
Summit Academy A4	1,648	10,028,557	6,085.29	-	-	8,169,104	4,956.98
Summit Academy HS 7G	508	4,022,205	7,917.73	104,615	205.94	2,957,059	5,820.98
Syracuse Arts Academy 4D	1,026	6,381,466	6,219.75	-	-	5,827,844	5,680.16
Terra Academy 8J	N/A	403,619	N/A	-	N/A	256,358	N/A
Thomas Edison Charter School 94	1,340	7,757,318	5,789.04	-	-	6,338,944	4,730.56
Timpanogos Academy 95	486	2,719,321	5,595.31	-	-	2,650,023	5,452.72
Tuacahn High School for the Performing Arts 90	390	2,939,683	7,537.65	-	-	2,790,519	7,155.18
Uintah Ricer High School 92	54	1,129,856	20,923.26	-	-	1,024,256	18,967.70
Utah Career Path High School 9I	163	1,223,267	7,504.70	-	-	1,041,278	6,388.21
Utah Connections Academy 2H	854	5,322,304	6,232.21	-	-	5,357,557	6,273.49
UCAS 1B	402	2,898,758	7,210.84	-	-	2,603,583	6,476.57
Utah International 1I	155	1,293,161	8,342.97	-	-	1,255,504	8,100.03
Utah Military Academy 2K	328	2,286,856	6,972.12	300,000	914.63	2,177,645	6,639.16
Utah Virtual Academy 5F	1,917	13,598,012	7,093.38	(226,452)	(118.13)	13,371,560	6,975.25
Valley Academy 8H	413	2,443,665	5,916.86	-	-	2,018,834	4,888.22
Vanguard Academy 1K	N/A	50,058	N/A	136,000	N/A	141,651	N/A
Venture Academy 3F	776	4,851,299	6,251.67	7,219,149	9,303.03	4,104,741	5,289.61
Vista at Entrada 2G	848	5,323,196	6,277.35	-	-	4,376,447	5,160.90
Voyage Academy 5I	530	2,955,623	5,576.65	7,455,000	14,066.04	2,605,469	4,915.98
Walden School 8I	434	3,195,106	7,362.00	-	-	2,528,882	5,826.92
Wasatch Institute of Technology 6I	81	723,275	8,929.32	-	-	545,294	6,732.03
Wasatch Peak Academy 4B	421	2,389,371	5,675.46	-	-	2,039,369	4,844.11
Weber State University Charter Academy 7I	44	232,959	5,294.52	-	-	195,443	4,441.88
Weilenmann School of Discovery 6G	597	4,401,346	7,372.44	-	-	3,737,006	6,259.64
Winter Sports School 8I	100	1,054,751	10,547.51	2,186,518	21,865.18	3,050,045	30,500.45
CHARTER SCHOOLS SUBTOTAL	61,464	\$ 406,552,292	\$ 6,614.48	\$ 86,200,857	\$ 1,402.46	\$ 407,506,374	\$ 6,630.00
GRAND TOTAL (DISTRICTS & CHARTERS)	622,182	\$ 3,999,244,474	\$ 6,427.77	\$ 94,573,899	\$ 152.00	\$ 3,972,404,087	\$ 6,384.63