

ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2016 - BY DISTRICT/CHARTER - UPDATED 01/10/2017

DISTRICT /CHARTER	PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	CITY	NEW/ ADDED SQUARE FEET	SQUARE FEET REMODELED	ESTIMATED COST	ACTUAL CONSTRUCTION COST	OCCUPANT LOAD	STUDENT CAPACITY	ENROLL - MENT	COST PER STUDENT CAPACITY	SQUARE FOOT PER STUDENT CAPACITY	FUNDING SOURCE	DESIGN FEES	IMPACT FEES	IMPACT FEE IMPOSED BY	FFE COSTS	PURCHASE PRICE	ORIGINAL GAAP BOOK VALUE	LEASE COST	LEASE LENGTH	LEASE TERMS	BALLOON PAYMENT	PROPERTY ACQUI - TION COSTS	BUILDING COST PER SQUARE FOOT	BUILDING /PROPERTY	PARCEL SIZE	CHANGE ORDERS	CHANGE ORDERS EXCEEDING 5% DESCRIPTION	
<b>SCHOOL DISTRICT CONSTRUCTION PROJECTS</b>																															
Alpine	3247	Lone Peak High School	Fitness/Weight Room Addition	Highland	2,352	-	\$575,000	\$453,776		100	2,527	\$4,538			\$30,705				\$484,481	N/A	N/A	N/A	N/A	N/A		\$192.93			N/A	-	
Alpine	3155	Skyridge (formerly North Lehi) High School	Construction of New High School	Saratoga Springs	310,000		\$62,381,304	\$63,778,153		2,500	1,551	\$25,511	137	Bond	\$2,460,984	\$1,299,276	Eagle Mountain City	\$2,165,574	\$29,011,995	N/A	N/A	N/A	N/A	N/A	\$1,000,000	\$243.00		25.00	N/A	-	
Alpine	3561	Springside Elementary	New School	Saratoga Springs	80,000	-	\$19,437,679	\$19,437,679		990		\$19,634	81	Bond	\$549,107			\$563,512		N/A	N/A	N/A	N/A	N/A		\$186.00			N/A	-	
Alpine	3248	Timpanogos High School	Fitness/Weight Room Addition	Orem	1,313	-	\$450,000	\$351,811		100	1,427	\$3,518	13.13		\$26,925				\$378,736	N/A	N/A	N/A	N/A	N/A		\$267.94			N/A	-	
<b>ALPINE DISTRICT TOTALS</b>					<b>393,665</b>	<b>0</b>	<b>\$82,843,983</b>													<b>\$1,000,000</b>							<b>25</b>				
Beaver	3305	Beaver High School	HVAC Upgrade	Beaver	-	-	\$250,000			N/A	N/A	N/A	N/A	Capital Funds	\$10,000	\$150	Beaver City		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Beaver	3306	Milford High School	HVAC Upgrade	Milford	-	-	\$250,000			N/A	N/A	N/A	N/A	Capital Funds	\$10,000	\$150	Milford City		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
<b>BEAVER DISTRICT TOTALS</b>					<b>0</b>	<b>0</b>	<b>\$500,000</b>													<b>\$0</b>							<b>0</b>				
Box Elder	3413	Alice C. Harris Intermediate School	9 Classroom Addition	Tremonton	12,312	-	\$2,203,060													N/A	N/A	N/A	N/A	N/A							
Box Elder	3414	Independent Life Skills	Replacement Facility for Adult Special Needs Students	Brigham City	22,741	-	\$6,700,000	<i>IP</i>	350	350		65			\$402,000					N/A	N/A	N/A	N/A	N/A		\$295.00					
<b>BOX ELDER DISTRICT TOTALS</b>					<b>35,053</b>	<b>0</b>	<b>\$8,903,060</b>													<b>\$0</b>						<b>0</b>					
Cache	3390	Lewiston Elementary School	Demolition of Existing School & Construction of New School	Lewiston	51,489	-	\$12,015,472	\$12,015,472	526	650		\$18,485		Bond	\$603,900			\$192,174		N/A	N/A	N/A	N/A	N/A		\$151.00	\$187.00	11.10	-\$250,000		
Cache	3361	Millville Elementary School	Addition to Existing School and Removal of Older Portion	Millville	13,559	-	\$3,250,000													N/A	N/A	N/A	N/A	N/A							
Cache	3172	Millville High - #3	New High School, Vocational and Site Buildings	Millville	252,204	-	\$43,000,000	\$45,402,152	1,800	1,451		\$25,223		Bond	\$1,931,860					N/A	N/A	N/A	N/A	N/A		\$140.00	\$186.00	44.4	\$373,012		
Cache	3318	North Logan High School	New High School #4	North Logan	252,204	-	\$43,000,000	<i>IP</i>												N/A	N/A	N/A	N/A	N/A							
Cache	3206	Providence Elementary	Addition to Existing Building and Demolish Oldest Building	Providence	16,909	16,610	\$5,222,000	\$5,221,898	1,164	650		\$9,019			\$437,957			\$69,820		N/A	N/A	N/A	N/A	N/A		\$301.00	\$314.00	2.80			
Cache	3350	Summit Elementary School	Additions and Remodel to Existing School	Smithfield	29,186	4,323	\$8,000,000													N/A	N/A	N/A	N/A	N/A							
Cache	3457	Sunrise Elementary School	Gymnasium Addition	North Logan	12,684	1,382	\$3,563,518	<i>IP</i>		843	660		167	Bond				\$75,000		N/A	N/A	N/A	N/A	N/A		\$280.00					
<b>CACHE DISTRICT TOTALS</b>					<b>628,235</b>	<b>22,315</b>	<b>\$118,050,990</b>													<b>\$0</b>						<b>58.30</b>					
Canyons	3429	Alta View Elementary School	Replacement of Existing Elementary School	Sandy	84,363	-	\$16,000,000		1,749	800		\$25	105	Bond	\$920,000	\$10,000		\$250,000		N/A	N/A	N/A	N/A	N/A		\$189.66					
Canyons	3477	Altara Elementary School	Front Office Security Update	Sandy	-	2,400	\$323,085	\$323,085							\$25,467					N/A	N/A	N/A	N/A	N/A					\$25,400		
Canyons	3560	Bell View Elementary School	Site Upgrades	Sandy	-	-	\$826,906	\$843,048	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$56,000				N/A	N/A	N/A	N/A	N/A	N/A					\$16,142		
Canyons	3357	Brighton High School	New Artificial Turf on Football Field	Cottonwood Heights	-	-	\$1,300,000	\$1,322,503	N/A	N/A	N/A	N/A	N/A		\$78,000				N/A	N/A	N/A	N/A	N/A	N/A					\$26,206		
Canyons	3330	Butler Elementary School	School Demolition and Replacement	Cottonwood Heights	89,223	-	\$16,800,000													N/A	N/A	N/A	N/A	N/A							
Canyons	3436	Canyons - CTEC	Cosmetology Remodel	Sandy	-	2,868	\$350,000	\$263,101	50						\$27,328			\$15,000	N/A	N/A	N/A	N/A	N/A	N/A		\$91.74			\$24,882		
Canyons	3434	Canyons Transportation	Transportation Bus Lift	Sandy	-	-	\$278,506	\$278,506		N/A	N/A	N/A	N/A	Capital Funds	\$6,000				N/A	N/A	N/A	N/A	N/A	N/A	N/A					-	-
Canyons	3371	Crescent View (formerly Draper Park) Middle School	New School	Draper	205,000	-	\$34,512,620	\$35,681,383	5,959	1,465		\$26,043	140		\$1,540,682			\$931,136	\$34,512,621	N/A	N/A	N/A	N/A	N/A		\$168.00		23.00	\$5,640		
Canyons	3435	East Midvale Elementary School	Walk-In Freezer Addition	Midvale	200	-	\$300,000			N/A	N/A	N/A	N/A	Capital Funds	\$16,500			\$1,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Canyons	3246	Jordan Valley	Classroom & Restroom Upgrade	Midvale			\$1,200,000	\$1,227,598		350	N/A	N/A	N/A		\$57,250			\$55,000		N/A	N/A	N/A	N/A	N/A					\$65,015		
Canyons	3479	Lone Peak Elementary School	Front Office Security Update	Sandy	-	910	\$130,923	\$130,923							\$10,707				N/A	N/A	N/A	N/A	N/A	N/A					\$1,923		
Canyons	3332	Midvale Elementary School	Remodel and Four Classroom Addition	Midvale	3,636	3,000	\$1,000,000	\$1,003,274	180	70					\$51,195				N/A	N/A	N/A	N/A	N/A	N/A		\$275.00			\$52,274		
Canyons	3352	Midvale Elementary School	Demolish Existing School and Replace with New School	Midvale	203,722	-	\$42,000,000	<i>IP</i>												N/A	N/A	N/A	N/A	N/A							
Canyons	3363	Midvale Middle School	Replace Existing School w/New	Midvale	203,722	-	\$42,000,000	<i>IP</i>												N/A	N/A	N/A	N/A	N/A							
Canyons	3356	Midvalley Elementary School	Boiler Replacement	Midvale	-	-	\$400,000	\$182,672	N/A	N/A	N/A	N/A	N/A		\$26,916				N/A	N/A	N/A	N/A	N/A	N/A					\$4,167		
Canyons	3439	Midvalley Elementary School	Security Upgrade	Midvale	-	2,500	\$145,000	\$141,000	100	600					\$17,000				N/A	N/A	N/A	N/A	N/A	N/A							

**ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2016 - BY DISTRICT/CHARTER - UPDATED 01/10/2017**

DISTRICT /CHARTER	PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	CITY	NEW/ ADDED SQUARE FEET	SQUARE FEET REMODELED	ESTIMATED COST	ACTUAL CONSTRUCTION COST	OCCUPANT LOAD	STUDENT CAPACITY	ENROLL - MENT	COST PER STUDENT CAPACITY	SQUARE FOOT PER STUDENT CAPACITY	FUNDING SOURCE	DESIGN FEES	IMPACT FEES	IMPACT FEE IMPOSED BY	FFE COSTS	PURCHASE PRICE	ORIGINAL GAAP BOOK VALUE	LEASE COST	LEASE LENGTH	LEASE TERMS	BALLOON PAYMENT	PROPERTY ACQUISITION COSTS	BUILDING COST PER SQUARE FOOT	BUILDING /PROPERTY	PARCEL SIZE	CHANGE ORDERS	CHANGE ORDERS EXCEEDING 5% DESCRIPTION			
<b>SCHOOL DISTRICT CONSTRUCTION PROJECTS</b>																																	
Canyons	3391	Peruvian Park Elementary	Boiler Replacement	Sandy	-	-	\$400,000	\$288,852							\$41,000				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Canyons	3355	Peruvian Park Elementary School	Outdoor Sprinkling System & Fire Alarm Upgrade	Sandy	-	-	\$500,000	\$333,667	N/A	N/A	N/A	N/A	N/A		\$40,000				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$10,477			
Canyons	3437	Peruvian Park Elementary School	Office Upgrade	Sandy	-	2,450	\$145,000	\$126,801	N/A	N/A	N/A	N/A	N/A		\$11,000				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$1,260			
Canyons	3438	Ridgecrest Elementary School	Office Upgrade	Cottonwood Heights	-	2,500	\$515,300	\$515,300	N/A	N/A	N/A	N/A	N/A		\$50,000				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$3,000			
Canyons	3478	Sprucewood Elementary School	Front Office Security Update	Sandy	-	2,400	\$306,810	\$306,810	N/A	N/A	N/A	N/A	N/A		\$24,564				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$21,388			
<b>CANYONS DISTRICT TOTALS</b>					<b>789,866</b>	<b>19,028</b>	<b>\$159,434,150</b>																								<b>23</b>		
<b>CARBON DISTRICT TOTALS</b>																																	
Carbon	3401	Carbon High School	Reconstruct Soccer Field	Price	-	-	\$241,967	\$259,541	N/A	N/A	N/A	N/A	N/A		\$34,224			\$12,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$47,078	Increased size of field & additional landscaping - tree removal, fencing, flagpoles, scoreboard poles, etc.		
Carbon	3402	Mont Harmon Middle School	Replace Concrete Pad in Patio	Price	-	-	\$78,032	\$48,748	N/A	N/A	N/A	N/A	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$5,048	More material needed to be removed and replaced than expected.		
Carbon	3459	Mont Harmon Middle School	Re-Roof Existing Building, Mechanical Roof Units & Electrical Upgrades	Price	-	-	\$4,500,000	<i>IP</i>	N/A	N/A	N/A	N/A	N/A		\$150,000				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
<b>CARBON DISTRICT TOTALS</b>					<b>0</b>	<b>0</b>	<b>\$4,819,999</b>																									<b>0</b>	
<b>DAVIS DISTRICT TOTALS</b>																																	
Davis	3535	Adelaide, Stewart & Tolman Elementary's	Restroom Renovations	Various	-	2,456	\$850,000.00	\$476,309	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$78,595	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$69,429	Unforeseen conditions	
Davis	3531	Antelope Elementary School	Parking Addition	Clearfield	-	-	\$350,000.00		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$45,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Davis	3267	Bountiful Elementary School	Mechanical Controls Replacement	Bountiful	-	-	\$150,000.00	\$272,942	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$13,875	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$22,649	Unforeseen conditions		
Davis	3532	Bountiful Elementary School	Parking Addition	Bountiful	-	-	\$250,000.00	\$348,558	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$21,737	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Davis	3268	Bountiful High School	Parking Lot Renovation - Phase 2	Bountiful	-	-	\$750,000.00	\$1,030,893	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$133,786	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$25,462	Unforeseen conditions		
Davis	3269	Bountiful High School	Fieldhouse Boiler Replacement & Control Upgrade	Bountiful	-	-	\$350,000.00	\$299,422	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$32,375	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Davis	3275	Canyon Creek Elementary School (Formerly Elementary #61)	New Elementary School	Farmington	84,758	84,758	\$18,000,000.00	\$20,667,149	2,535	N/A	720	8,152	33	Bond	\$675,000	\$268,618	Farmington City	\$1,391,852	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$930,278	\$243.84	\$179.29	12.00	N/A			
Davis	3354	Centerville Elementary School	HVAC Equipment Replacement	Centerville	-	-	\$150,000.00	\$138,530	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$11,717	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-\$526			
Davis	3270	Centerville Junior High School	Waterline Replacement	Centerville	-	-	\$600,000.00	\$552,512	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$54,885	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$45,797	Unforeseen conditions		
Davis	3271	Central Davis Junior High School	Window Replacement	Layton	-	-	\$515,000.00	\$861,487	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$47,638	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$355,057	Unforeseen conditions			
Davis	3272	Clearfield High School	Partial Roof Replacement	Clearfield	-	-	\$400,000.00	\$418,087	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$46,100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Davis	3533	Clearfield High School	HVAC Renovation	Clearfield	-	-	\$3,300,000.00	<i>IP</i>	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$242,270	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Davis	3534	Clinton Elementary School	Roof Replacement	Clinton	-	-	\$375,000.00	\$380,750	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$34,927	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Davis	3273	Doxey Elementary School	Remodel and Addition	Sunset	8,370	4,051	\$3,500,000.00	\$3,808,573	1,375	N/A	376	2,769	37	Bond	\$260,213	N/A	N/A	\$53,976	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$73.98	N/A	N/A	\$250,956	Unforeseen conditions		
Davis	3277	Farmington Junior High School	Controls Upgrade	Farmington	-	-	\$260,000.00	\$235,187	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$24,050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$991			
Davis	3536	Holbrook Elementary School	HVAC Renovation	Bountiful	-	-	\$120,000.00	\$274,457	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$16,908	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$1,438			
Davis	3278	Kaysville Elementary School	Controls Upgrade	Kaysville	-	-	\$150,000.00	\$418,545	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$13,875	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$10,972			
Davis	3537	Knowlton Elementary School	Parking Renovation	Farmington	-	-	\$350,000.00	\$432,888	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$51,107	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Davis	3279	Layton High School	Partial Roof Replacement	Layton	-	-	\$400,000.00	\$397,300	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$36,822	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-\$40,244			
Davis	3280	Lincoln Elementary School	Controls Upgrade	Layton	-	-	\$150,000.00	\$165,866	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$13,875	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$1,555			
Davis	3538	Lincoln Elementary School	Partial Roof Replacement	Layton	-	-	\$115,000.00	\$136,900	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$12,120	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Davis	3154	Millcreek Jr. High	Addition and Remodel	Bountiful	19,377	21,464	\$9,200,000.00	\$9,094,049	4,240	N/A	670	2,144	28	Bond	\$525,000	N/A	N/A	\$248,211	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$75.49	N/A	N/A	N/A			

**ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2016 - BY DISTRICT/CHARTER - UPDATED 01/10/2017**

DISTRICT /CHARTER	PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	CITY	NEW/ ADDED SQUARE FEET	SQUARE FEET REMODELED	ESTIMATED COST	ACTUAL CONSTRUCTION COST	OCCUPANT LOAD	STUDENT CAPACITY	ENROLL - MENT	COST PER STUDENT CAPACITY	SQUARE FOOT PER STUDENT CAPACITY	FUNDING SOURCE	DESIGN FEES	IMPACT FEES	IMPACT FEE IMPOSED BY	FFE COSTS	PURCHASE PRICE	ORIGINAL GAAP BOOK VALUE	LEASE COST	LEASE LENGTH	LEASE TERMS	BALLOON PAYMENT	PROPERTY ACQUISITION COSTS	BUILDING COST PER SQUARE FOOT	BUILDING /PROPERTY	PARCEL SIZE	CHANGE ORDERS	CHANGE ORDERS EXCEEDING 5% DESCRIPTION	
<b>SCHOOL DISTRICT CONSTRUCTION PROJECTS</b>																															
Davis	3539	Muir Elementary School	Parking Renovation	Bountiful	-	-	\$300,000.00	\$303,270	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$26,024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$40,343	Unforeseen conditions
Davis	3276	New Elementary School #62	New Elementary School	Farmington	84,758	84,758		\$18,410,268	2,535	N/A	593	7,262	33	Bond	\$675,000	\$174,466	Kaysville City	\$1,146,148	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$3,407,597	\$217.21	\$423.83	12.00	N/A	-
Davis	3540	New High School #10	New High School	Farmington	405,000	-		<i>IP</i>						Bond	\$5,000,000	\$650,000	Farmington City	\$700,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$2,090,655	\$186.96				
Davis	3274	North Layton Junior High School	Parking Lot Renovation	Layton	-	-	\$150,000.00	\$220,316	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$29,484	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$22,340	Unforeseen conditions	
Davis	3282	Oak Hills Elementary School	Boiler Replacement & Controls Upgrade	Bountiful	-	-	\$550,000.00	\$337,952	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$50,875	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$1,130	-	
Davis	3283	Orchard Elementary School	Boiler Replacement & Controls Upgrade	North Salt Lake	-	-	\$550,000.00	\$393,594	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$50,875	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$32,513	Unforeseen conditions	
Davis	3541	Sunset Elementary School	Waterlines, Cabinets & Restrooms	Sunset	-	53,433	\$1,027,000.00	\$628,493	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$32,375	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$89,933	Unforeseen conditions	
Davis	3353	Technology Services Building	Roof Replacement	Layton	-	-	\$175,000.00	\$133,975	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$26,044	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	
Davis	3542	Vae View Elementary	Boiler Replacement	Layton	-	-	\$300,000.00	\$201,876	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$27,750	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$2,026	-	
Davis	3284	Valley View Elementary School	Boiler Replacement & Controls Upgrade	Bountiful	-	-	\$550,000.00	\$350,933	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$41,625	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$17,775	Unforeseen conditions	
Davis	3286	Viewmont High School	Sports Turf Replacement	Bountiful	-	-	\$550,000.00	\$721,980	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$35,250	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$38,813	Unforeseen conditions	
Davis	3543	Viewmont High School	Addition & Remodel	Bountiful	33,861	99,878	\$28,000,000.00							Bond	\$2,500,000			\$80,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$209.36	N/A	N/A	-		
Davis	3544	Washington Elementary School	Boiler Replacement	Bountiful	-	-	\$300,000.00	\$194,957	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$27,750	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-\$1,648	-	
Davis	3545	Whitesides Elementary School	Parking Remodel	Layton	-	-	\$155,000.00	\$91,728	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$668	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	
Davis	3546	Whitesides Elementary School	Partial Roof Replacement	Layton	-	-	\$205,000.00	\$277,100	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$19,432	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	
Davis	3287	Woods Cross High School	Partial Roof Replacement	Woods Cross	-	-	\$350,000.00	\$431,250	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$35,250	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	
Davis	3547	Woods Cross High School	Addition and Remodel	Woods Cross	24,728	106,000	\$20,000,000.00							Bond	\$1,200,000			\$500,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$153.85	N/A	N/A	-		
<b>DAVIS DISTRICT TOTALS</b>					<b>660,852</b>	<b>456,798</b>	<b>\$93,447,000</b>																								
																									<b>\$6,428,530</b>	<b>24</b>					
Duchesne	3173	Duchesne Elementary	New Elementary School	Duchesne	83,430	-	\$13,230,786	\$15,712,073	3,268	660		\$23,806			\$696,000			\$203,000	\$1,571,208	N/A	N/A	N/A	N/A	N/A		\$188.00	\$190.96	6.00	\$257,047		
Duchesne	3322	Kings Peak Elementary School	Remodel & Mechanical Upgrade	Roosevelt	73,080	7,500	\$4,409,827	\$4,698,000	200	600		\$8,919	N/A		\$336,000			\$10,800	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$60.00	N/A	6.00	\$43,960		
Duchesne	3323	Altamont Elementary School	Remodel & Mechanical Upgrade	Altamont	27,347	2,000	\$2,163,696	\$2,373,000	500	500		\$18,300			\$134,100				N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$82.00	N/A	4.00	\$112,752	Fire Alarm Upgrade	
Duchesne	3476	Union High School	New High School	Roosevelt		327,892	\$72,000,000	<i>IP</i>		1600				Bonds	\$2,800,000	\$0		\$700,000		N/A	N/A	N/A	N/A	N/A	\$570,000	\$220.00					
<b>DUCHEсне DISTRICT TOTALS</b>					<b>183,857</b>	<b>337,392</b>	<b>\$91,804,309</b>																								
																									<b>\$570,000</b>	<b>16</b>					
Granite	3263	Academy Park Elementary School	Office Security Remodel	West Valley City	-		\$48,348	\$49,411						Capital Funds	\$9,000					N/A	N/A	N/A	N/A	N/A					\$1,431	-	
Granite	3494	Arcadia Elementary School	Kitchen Remodel	Taylorsville	-	600	\$21,179							Capital Funds	\$2,100					N/A	N/A	N/A	N/A	N/A							
Granite	3499	Bacchus Elementary School	Kitchen T-Bar Replacement	Kearns	-	600	\$20,447							Capital Funds	\$1,036					N/A	N/A	N/A	N/A	N/A							
Granite	3241	Beehive Elementary School	Boiler Replacement	Kearns	-	-	\$89,900	\$101,756						Capital Funds	\$3,125					N/A	N/A	N/A	N/A	N/A					\$872	Add DDC Controls	
Granite	3504	Beehive Elementary School	Kitchen T-Bar Replacement	Kearns	-	600	\$22,124							Capital Funds	\$1,036					N/A	N/A	N/A	N/A	N/A							
Granite	3501	Bennion Elementary School	Kitchen T-Bar Replacement	Taylorsville	-	600	\$21,447							Capital Funds	\$1,036					N/A	N/A	N/A	N/A	N/A							
Granite	3502	Bridger Elementary School	Kitchen T-Bar Replacement	West Jordan	-	600	\$20,276							Capital Funds	\$1,036					N/A	N/A	N/A	N/A	N/A							
Granite	3502	Bridger Elementary School	Kitchen T-Bar Replacement	West Jordan	-	600	\$20,276							Capital Funds	\$1,036					N/A	N/A	N/A	N/A	N/A							
Granite	3503	Calvin Smith Elementary School	Kitchen T-Bar Replacement	Taylorsville	-	600	\$20,349							Capital Funds	\$1,036					N/A	N/A	N/A	N/A	N/A							
Granite	3485	Copper Hills Elementary School	Kitchen Remodel	Magna	-	600	\$24,326							Capital Funds	\$2,100					N/A	N/A	N/A	N/A	N/A							
Granite	3464	Cottonwood Elementary School	Security Upgrades	Holladay	-		\$1,642,190							Capital Funds	\$35,000					N/A	N/A	N/A	N/A	N/A							
Granite	3465	Cottonwood High School	Partial Re-Roofing and Seismic Upgrade	Murray	-	-	\$505,984		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$41,997				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3468	Cottonwood High School	Interior Remodel	Holladay	-	44,239	\$2,683,163							Capital Funds	\$132,800					N/A	N/A	N/A	N/A	N/A							

ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2016 - BY DISTRICT/CHARTER - UPDATED 01/10/2017

DISTRICT /CHARTER	PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	CITY	NEW/ ADDED SQUARE FEET	SQUARE FEET REMODELED	ESTIMATED COST	ACTUAL CONSTRUCTION COST	OCCUPANT LOAD	STUDENT CAPACITY	ENROLL - MENT	COST PER STUDENT CAPACITY	SQUARE FOOT PER STUDENT CAPACITY	FUNDING SOURCE	DESIGN FEES	IMPACT FEES	IMPACT FEE IMPOSED BY	FFE COSTS	PURCHASE PRICE	ORIGINAL GAAP BOOK VALUE	LEASE COST	LEASE LENGTH	LEASE TERMS	BALLOON PAYMENT	PROPERTY ACQUISITION COSTS	BUILDING COST PER SQUARE FOOT	BUILDING /PROPERTY	PARCEL SIZE	CHANGE ORDERS	CHANGE ORDERS EXCEEDING 5% DESCRIPTION		
SCHOOL DISTRICT CONSTRUCTION PROJECTS																																
Granite	3344	Crestview Elementary School	Office Security Remodel	Salt Lake City	-		\$60,838	\$180,600						Capital Funds	\$3,334					N/A	N/A	N/A	N/A	N/A						\$14,115		
Granite	3242	Cyprus High School	Boiler Replacement	Magna	-	-	\$327,745	\$339,229	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$31,970				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$11,484		
Granite	3250	Cyprus High School	Auxiliary Gym Roof Replacement	Magna	-	-	\$136,700	\$136,700						Capital Funds	\$37,180					N/A	N/A	N/A	N/A	N/A						-	-	
Granite	3257	Cyprus High School	Artificial Sports Turf	Magna	-	-	\$836,000	\$891,867						Capital Funds	\$289,608					N/A	N/A	N/A	N/A	N/A						\$243,862		
Granite	3310	Cyprus High School	Audio Sound System Replacement	Magna	-	-	\$360,000	\$67,833	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$8,482				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	
Granite	3342	Cyprus High School	Office and Computer Lab Remodel	Magna	-		\$615,681	\$646,467						Capital Funds	\$47,475			\$192,574		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$26,057	-	
Granite	3291	David Gourley Elementary School	Office Security Remodel	Kearns	-		\$35,654	\$37,401						Capital Funds	\$9,000					N/A	N/A	N/A	N/A	N/A						\$14,131	-	
Granite	3418	David Gourley Elementary School	Roofing Repairs	Kearns	-	-	\$259,610		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$34,995				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$20.77	N/A	N/A	
Granite	3239	Eastwood Elementary School	Partial Re-Roof & Seismic Upgrade	Salt Lake City	-	-	\$314,188	\$314,188	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$34,350				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	
Granite	3512	Eastwood Elementary School	Kitchen Renovation	Salt Lake City	-	600	\$17,618							Capital Funds	\$2,073					N/A	N/A	N/A	N/A	N/A								
Granite	3289	Farnsworth Elementary School	ADA Restroom Remodel	West Valley City	-		\$148,051	\$144,435						Capital Funds	\$6,600					N/A	N/A	N/A	N/A	N/A						\$763	-	
Granite	3244	Fox Hills Elementary School	Boiler Replacement	Taylorsville	-	-	\$89,900	\$101,756	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$4,125				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$10,292	Add DDC Controls	
Granite	3290	Fremont Elementary School	ADA Restroom Remodel	Taylorsville	-		\$127,154	\$144,094						Capital Funds	\$6,600					N/A	N/A	N/A	N/A	N/A						\$619	-	
Granite	3345	Granger Elementary School	Office Security Remodel	West Valley City	-		\$60,860	\$12,157						Capital Funds	\$3,333					N/A	N/A	N/A	N/A	N/A						\$14,115	-	
Granite	3216	Granite Districtwide	Carbon Monoxide Monitoring in (Elk Run, Silver Hills, Pioneer, Eisenhower Jr.....	Salt Lake City	-	-	\$216,874		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$11,950				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$591	-	
Granite	3480	Granite Education Center Annex	Interior Remodel of Existing Building	South Salt Lake	189	5,355	\$514,703							Capital Funds	\$54,000			\$500,000		N/A	N/A	N/A	N/A	N/A						\$96.12		
Granite	3463	Hillside Elementary School	Security Upgrades	West Valley City	-	2,000	\$53,138							Capital Funds	\$29,700					N/A	N/A	N/A	N/A	N/A								
Granite	3490	Hillside Elementary School	Kitchen Remodel and Walk-in Cooler	West Valley City	-	700	\$34,624							Capital Funds	\$2,900					N/A	N/A	N/A	N/A	N/A								
Granite	3511	Howard Driggs Elementary School	Kitchen Renovation	Salt Lake City	-	600	\$14,762							Capital Funds	\$2,073					N/A	N/A	N/A	N/A	N/A								
Granite	3292	Howard R. Driggs Elementary School	ADA Restroom	Salt Lake City	-		\$105,163	\$104,291						Capital Funds	\$6,600					N/A	N/A	N/A	N/A	N/A						-	-	
Granite	3489	Hunter Elementary School	Kitchen Remodel and Walk-In Cooler	West Valley City	-	700	\$41,767							Capital Funds	\$2,900					N/A	N/A	N/A	N/A	N/A								
Granite	3249	Hunter High School	Electrical Upgrades	West Valley City	-	-	\$180,516	\$180,516	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$10,900				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$3,574	-	
Granite	3258	Hunter High School	Artificial Turf Sports field	West Valley City	-	-	\$917,795	\$957,447	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$289,608				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$396,298		
Granite	3347	Hunter High School	Interior Remodel of Multiple Areas	West Valley City	-		\$598,050	\$989,934						Capital Funds	\$27,100				N/A	N/A	N/A	N/A	N/A	N/A						\$28,045		
Granite	3293	Jackling Elementary School	Office Security Remodel	West Valley City	-		\$42,363	\$50,469						Capital Funds	\$9,000					N/A	N/A	N/A	N/A	N/A						\$28,045		
Granite	3491	Jackling Elementary School	Kitchen Remodel	West Valley City	-	600	\$21,435							Capital Funds	\$2,100					N/A	N/A	N/A	N/A	N/A								
Granite	3297	James E. Moss Elementary School	Office Security Remodel	Salt Lake City	-		\$38,404	47,925						Capital Funds	\$900					N/A	N/A	N/A	N/A	N/A								
Granite	3514	James E. Moss Elementary School	Kitchen Renovation	Salt Lake City	-	600	\$17,100							Capital Funds	\$2,073					N/A	N/A	N/A	N/A	N/A								
Granite	3264	Jim Bridger Elementary	Office Security Remodel	West Jordan	-		\$57,373	\$59,516						Capital Funds	\$9,000					N/A	N/A	N/A	N/A	N/A								
Granite	3259	Kearns High School	Artificial Turf Sports field	Kearns	-	-	\$836,000	\$891,867	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$289,608				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	
Granite	3549	Kearns High School	FCS Lab Remodel	Kearns	-	3,160	\$417,610							Capital Funds & CTE	\$23,500				N/A	N/A	N/A	N/A	N/A	N/A								
Granite	3214	Kennedy Junior High School	Gymnasium Re-Roof and Seismic Upgrade	West Valley City	-	-	\$163,156	\$163,156						Capital Funds	\$2,800				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$480	-	
Granite	3294	Lake Ridge Elementary School	ADA Restroom	Magna	-		\$118,769	\$120,795						Capital Funds	\$6,600				N/A	N/A	N/A	N/A	N/A	N/A						\$627	-	
Granite	3486	Lake Ridge Elementary School	Kitchen Remodel	Magna	-	600	\$22,374							Capital Funds	\$2,100					N/A	N/A	N/A	N/A	N/A								
Granite	3295	Lincoln Elementary School	ADA Restroom	Salt Lake City	-		\$144,780	\$150,624						Capital Funds	\$6,600					N/A	N/A	N/A	N/A	N/A						-	-	

ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2016 - BY DISTRICT/CHARTER - UPDATED 01/10/2017

DISTRICT /CHARTER	PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	CITY	NEW/ ADDED SQUARE FEET	SQUARE FEET REMODELED	ESTIMATED COST	ACTUAL CONSTRUCTION COST	OCCUPANT LOAD	STUDENT CAPACITY	ENROLL - MENT	COST PER STUDENT CAPACITY	SQUARE FOOT PER STUDENT CAPACITY	FUNDING SOURCE	DESIGN FEES	IMPACT FEES	IMPACT FEE IMPOSED BY	FFE COSTS	PURCHASE PRICE	ORIGINAL GAAP BOOK VALUE	LEASE COST	LEASE LENGTH	LEASE TERMS	BALLOON PAYMENT	PROPERTY ACQUISITION COSTS	BUILDING COST PER SQUARE FOOT	BUILDING /PROPERTY	PARCEL SIZE	CHANGE ORDERS	CHANGE ORDERS EXCEEDING 5% DESCRIPTION	
<b>SCHOOL DISTRICT CONSTRUCTION PROJECTS</b>																															
Granite	3513	Lincoln Elementary School	Kitchen Renovation	Salt Lake City	-	600	\$15,830							Capital Funds	\$2,073				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Granite	3296	Magna Elementary School	Office Security Remodel	Magna	-		\$60,301	\$62,661						Capital Funds	\$9,000					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		\$49,001	
Granite	3397	Magna Elementary School	Chiller Replacement	Magna	-	-	\$80,000		N/A	N/A	N/A	N/A	N/A	Capital Funds					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3396	Maintenance Facility	Re-Roofing Project	Salt Lake City	-	-	\$200,000		N/A	N/A	N/A	N/A	N/A	Capital Funds					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3335	Mill Creek Elementary School	ADA Restroom Remodel	Salt Lake City	-		\$32,128	\$81,129						Capital Funds	\$7,500					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		-	-
Granite	3481	Monroe Elementary School	Security Upgrade	West Valley	-		\$27,200							Capital Funds	\$9,700					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3245	Neil Armstrong Academy	Exterior Planters	West Valley City	-	-	\$66,646	\$71,765	N/A	N/A	N/A	N/A	N/A	Bond	\$6,850				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$5,119	Locate and tie in drain	
Granite	3404	Oakridge Elementary School	Lighting Upgrade	Salt Lake City	-	-	\$159,720		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$10,500				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3515	Oakridge Elementary School	Kitchen Renovation	Salt Lake City	-	600	\$20,680							Capital Funds	\$2,073					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3419	Oakwood Elementary School	Carbon Monoxide Detection System	Holladay	-	-	\$6,324		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$2,050				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3395	Olympus High School	Auditorium Sound and Lighting Upgrades	Holladay	-	-	\$30,125		N/A	N/A	N/A	N/A	N/A	Bond					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3299	Oquirrh Hills Elementary School	ADA Restroom	Kearns	-		\$120,415	\$122,322						Capital Funds	\$6,600					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		\$585	
Granite	3498	Oquirrh Hills Elementary School	Kitchen T-Bar Replacement	Kearns	-	600	\$27,880							Capital Funds	\$1,036					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3420	Orchard Elementary School	Fire Alarm Upgrade	West Valley	-	-	\$121,870		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$8,663				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3238	Pioneer Elementary School	Domestic Water Pipe Replacement	West Valley City	-	-	\$304,763	\$313,481	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$11,200				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		-	-
Granite	3337	Pleasant Green Elementary School	ADA Restroom Remodel	Magna	-		\$17,221	\$89,644						Capital Funds	\$8,467					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		\$72,423	
Granite	3482	Pleasant Green Elementary School	Security Upgrade	Magna	-		\$68,300		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$9,700				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3301	Plymouth Elementary School	Office Security Remodel	Taylorville	-		\$34,595	\$35,208	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$9,000				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			-
Granite	3516	Plymouth Elementary School	Kitchen Renovation	Taylorville	-	600	\$18,429							Capital Funds	\$2,073					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		\$14,131	-
Granite	3302	Redwood Elementary School	Office Security Remodel	West Valley City	-		\$42,482	\$44,974	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$9,000				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3492	Redwood Elementary School	Kitchen Remodel	West Valley City	-	600	\$5,758							Capital Funds	\$1,000					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3488	Robert Frost Elementary School	Kitchen Remodel	West Valley City	-	700	\$33,177							Capital Funds	\$2,900					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3496	Rolling Meadows Elementary School	Kitchen Remodel	West Valley City	-	600	\$25,461							Capital Funds	\$2,100					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3483	Roosevelt Elementary School	Security Upgrade	Salt Lake City	-		\$27,150		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$9,700				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3517	Roosevelt Elementary School	Kitchen Renovation	Salt Lake City	-	600	\$17,179							Capital Funds	\$2,073					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3336	Rosecrest Elementary School	ADA Restroom Remodel	Salt Lake City	-		\$16,923	\$88,076						Capital Funds						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		\$71,154	-
Granite	3518	Rosecrest Elementary School	Kitchen Renovation	Salt Lake City	-	600	\$15,195							Capital Funds	\$2,073					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3338	Sandburg Elementary School	ADA Restroom Remodel	West Valley City	-		\$13,344	\$86,492						Capital Funds	\$8,467					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		\$73,148	
Granite	3487	Sandburg Elementary School	Kitchen Remodel	West Valley City	-	600	\$27,181							Capital Funds	\$2,100					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3506	Silver Hills Elementary School	Kitchen T-Bar Replacement	Salt Lake City	-	600	\$20,776							Capital Funds	\$1,036					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Granite	3260	Skyline High School	Artificial Turf Sports field	Salt Lake City	-	-	\$903,570	\$1,249,930	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$289,608				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		\$357,182	
Granite	3314	Skyline High School	Audio Sound System Replacement	Salt Lake City	-	-	\$75,488	\$75,487	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$8,454					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		-	-
Granite	3320	Skyline High School	Preschool Playground	Salt Lake City	-	-	\$128,443	\$160,062	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$6,000					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		\$31,619	-
Granite	3421	Skyline High School	Auto Shop and Graphics Lab Re-Roofing	Salt Lake City	-	8,100	\$150,986							Capital Funds	\$19,400					N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$18.69			-	-
Granite	3304	South Kearns Elementary School	ADA Restroom	Kearns	-		\$117,666	\$119,231						Capital Funds	\$46,200					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		\$31,619	

**ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2016 - BY DISTRICT/CHARTER - UPDATED 01/10/2017**

DISTRICT /CHARTER	PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	CITY	NEW/ ADDED SQUARE FEET	SQUARE FEET REMODELED	ESTIMATED COST	ACTUAL CONSTRUCTION COST	OCCUPANT LOAD	STUDENT CAPACITY	ENROLL - MENT	COST PER STUDENT CAPACITY	SQUARE FOOT PER STUDENT CAPACITY	FUNDING SOURCE	DESIGN FEES	IMPACT FEES	IMPACT FEE IMPOSED BY	FFE COSTS	PURCHASE PRICE	ORIGINAL GAAP BOOK VALUE	LEASE COST	LEASE LENGTH	LEASE TERMS	BALLOON PAYMENT	PROPERTY ACQUISITION COSTS	BUILDING COST PER SQUARE FOOT	BUILDING /PROPERTY	PARCEL SIZE	CHANGE ORDERS	CHANGE ORDERS EXCEEDING 5% DESCRIPTION					
<b>SCHOOL DISTRICT CONSTRUCTION PROJECTS</b>																																			
Granite	3497	South Kearns Elementary School	Kitchen T-Bar Replacement, Addition of Walk-In Cooler & Storage Area	Kearns	200	600	\$124,980							Capital Funds	\$8,950					N/A	N/A	N/A	N/A	N/A											
Granite	3227	Spring Lane Elementary School	Domestic Water Piping Replacement	Holladay	-	-	\$216,874	\$210,960	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$11,950				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Granite	3466	Spring Lane Elementary School	Domestic Water Piping Replacement	Holladay	-	-	\$216,874		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$7,950				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Granite	3339	Taylorville Elementary School	ADA Restroom Remodel	Taylorville	-	-	\$23,599	\$123,228						Capital Funds	\$8,467					N/A	N/A	N/A	N/A	N/A						\$9,962	-				
Granite	3484	Taylorville Elementary School	Security Upgrade	Taylorville	-	-	\$44,800		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$9,700					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Granite	3519	Taylorville Elementary School	Kitchen Renovation	Taylorville	-	600	\$19,671							Capital Funds	\$2,073					N/A	N/A	N/A	N/A	N/A											
Granite	3343	Taylorville High School	Welding Booth Remodel	Taylorville	-	-	\$139,720	\$141,535						Capital Funds	\$10,000					N/A	N/A	N/A	N/A	N/A						\$1,815	+				
Granite	3422	Truman Elementary School	Fire Alarm Upgrade	West Valley	-	-	\$121,870		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$6,498					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Granite	3493	Truman Elementary School	Kitchen Remodel	West Valley City	-	600	\$31,488							Capital Funds	\$2,100					N/A	N/A	N/A	N/A	N/A											
Granite	3462	Twin Peaks Elementary School	Security Upgrades	Murray	-	2,000	\$57,876		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$27,000					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Granite	3327	Upland Terrace Elementary School	Security Upgrades	Salt Lake City	-	-	\$165,754	\$201,155	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$26,700					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$42,401					
Granite	3520	Upland Terrace Elementary School	Kitchen Renovation	Salt Lake City	-	600	\$14,552							Capital Funds	\$2,073					N/A	N/A	N/A	N/A	N/A											
Granite	3340	Valley Crest Elementary School	ADA Restroom Remodel	West Valley City	-	-	\$23,581	\$102,536						Capital Funds	\$8,467					N/A	N/A	N/A	N/A	N/A						\$78,955					
Granite	3495	Valley Crest Elementary School	Kitchen Remodel	West Valley City	-	600	\$24,867							Capital Funds	\$2,100					N/A	N/A	N/A	N/A	N/A											
Granite	3208	Valley Junior High	Re-Roof & Seismic Upgrade	West Valley City	-	-	\$166,741	\$172,552	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$16,500					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$5,811	+				
Granite	3341	Vista Elementary School	ADA Restroom Remodel	Taylorville	-	-	\$34,992	\$142,951						Capital Funds	\$8,467					N/A	N/A	N/A	N/A	N/A						\$109,978					
Granite	3315	Wasatch Junior High School	Playfield Improvements	Salt Lake City	-	-	\$82,195	\$88,320	N/A	N/A	N/A	N/A	N/A	Capital Funds	\$4,800					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$3,125					
Granite	3500	West Kearns Elementary School	Kitchen T-Bar Replacement in Two Kitchens	Salt Lake City	-	1,200	\$53,885							Capital Funds	\$2,000					N/A	N/A	N/A	N/A	N/A											
Granite	3423	West Lake Junior High School	Gymnasium Re-Roof and Seismic Upgrade	West Valley City	-	-	\$248,700		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$28,500					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Granite	3423	West Lake Junior High School	Roofing Repairs	West Valley City	-	-	\$311,717		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$4,554					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$42,244	Changes pursuant to 3rd party review, and changes due to discovered bldg issues				
Granite	3467	West Lake Junior High School	Renovations	West Valley City	-	130,095	\$3,392,810		3,024			\$26	20	Capital Funds	\$256,500			\$600,000		N/A	N/A	N/A	N/A	N/A		\$26.08									
Granite	3507	Westbrook Elementary School	Kitchen T-Bar Replacement	Taylorville	-	600	\$20,349							Capital Funds	\$1,036					N/A	N/A	N/A	N/A	N/A											
Granite	3505	Western Hills Elementary School	Kitchen T-Bar Replacement	Kearns	-	600	\$24,300							Capital Funds	\$1,036					N/A	N/A	N/A	N/A	N/A											
Granite	3424	Whittier Elementary School	Carbon Monoxide Detection System	West Valley	-	-	\$20,250		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$2,050					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Granite	3425	William Penn Elementary School	Carbon Monoxide Detection System	Salt Lake City	-	-	\$7,623		N/A	N/A	N/A	N/A	N/A	Capital Funds	\$1,900					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Granite	3346	Woodrow Wilson Elementary School	Office Security Remodel	Salt Lake City	-	-	\$45,390	\$180,600						Capital Funds	\$3,333					N/A	N/A	N/A	N/A	N/A					\$14,115	-					
Granite	3426	Woodstock Elementary School	Carbon Monoxide Detection System	Murray	-	-	\$6,324							Capital Funds	\$1,900					N/A	N/A	N/A	N/A	N/A											
<b>GRANITE DISTRICT TOTALS</b>					<b>389</b>	<b>216,249</b>	<b>\$21,761,752</b>																												
Iron	3455	North Elementary School	Replace Existing Building	Cedar City	74,779		\$14,000,000	<i>IP</i>	3,010			\$21,620		Bond	\$798,000	\$5,000	Cedar City	\$100,000		N/A	N/A	N/A	N/A	N/A	\$2,500,000	\$117.00									
<b>IRON DISTRICT TOTALS</b>					<b>74,779</b>	<b>0</b>	<b>\$14,000,000</b>																											<b>\$2,500,000</b>	<b>0</b>
Jordan	3521	Elk Ridge Middle School	Administration & Music Area Remodel, & Mechanical & Electrical Upgrades	South Jordan		13,000	\$3,500,000	\$3,274,000						Capital Funds	\$196,440					N/A	N/A	N/A	N/A	N/A		\$23.00									
Jordan	3230	Joel P. Jensen Middle School	HVAC/Lighting/Admin Upgrade	West Jordan			\$3,750,000	\$3,470,812		N/A	N/A	N/A	N/A		\$207,643					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
Jordan	3522	Jordan Applied Technology	Renovation - Greenhouse	West Jordan	-	-	\$245,496	\$240,595		N/A	N/A	N/A	N/A		\$19,540					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							

ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2016 - BY DISTRICT/CHARTER - UPDATED 01/10/2017

DISTRICT /CHARTER	PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	CITY	NEW/ ADDED SQUARE FEET	SQUARE FEET REMODELED	ESTIMATED COST	ACTUAL CONSTRUCTION COST	OCCUPANT LOAD	STUDENT CAPACITY	ENROLL - MENT	COST PER STUDENT CAPACITY	SQUARE FOOT PER STUDENT CAPACITY	FUNDING SOURCE	DESIGN FEES	IMPACT FEES	IMPACT FEE IMPOSED BY	FFE COSTS	PURCHASE PRICE	ORIGINAL GAAP BOOK VALUE	LEASE COST	LEASE LENGTH	LEASE TERMS	BALLOON PAYMENT	PROPERTY ACQUISITION COSTS	BUILDING COST PER SQUARE FOOT	BUILDING /PROPERTY	PARCEL SIZE	CHANGE ORDERS	CHANGE ORDERS EXCEEDING 5% DESCRIPTION						
<b>SCHOOL DISTRICT CONSTRUCTION PROJECTS</b>																																				
Jordan	3231	Jordan Technical Center	Phase One Remodel	Riverton		57,000	\$2,000,000	\$2,458,484							\$171,517					N/A	N/A	N/A	N/A	N/A												
Jordan	3243	Mountain Shadows Elementary School	Boiler Replacement	West Jordan	-	-	\$227,000	\$226,832		N/A	N/A	N/A	N/A		\$14,000				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Jordan	3523	Mountain Shadows Elementary School	Re-Roof	West Jordan	-	-	\$756,450	\$756,450		N/A	N/A	N/A	N/A		\$45,387				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Jordan	3524	New Daybreak Area Elementary - Creekside	New Elementary School	South Jordan	66,878		\$14,500,000	<i>IP</i>	1,126	900					\$540,000					N/A	N/A	N/A	N/A	N/A												
Jordan	3525	New Herriman Area Elementary - Anthem	New Elementary School	Herriman	66,878		\$14,500,000	<i>IP</i>	1,126	900					\$540,000					N/A	N/A	N/A	N/A	N/A												
Jordan	3232	Oquirrh Hills Middle School	HVAC/Lighting/Admin Upgrade	Riverton		13,000	\$4,300,000	\$3,616,050		N/A	N/A	N/A	N/A		\$219,492				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Jordan	3399	Riverton High School	Chiller Replacement	West Jordan	-	-	\$227,000	\$226,832		N/A	N/A	N/A	N/A		\$14,000				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Jordan	3526	Riverton High School	Track Replacement	Riverton	-	-	\$897,760	\$881,780		N/A	N/A	N/A	N/A		\$46,480				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Jordan	3527	Riverton High School	Tennis Court Replacement	Riverton	-	-	\$636,819	\$614,022		N/A	N/A	N/A	N/A		\$35,750				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Jordan	3528	South Jordan Middle School	Office Remodel	South Jordan	2,105	13,000	\$3,500,000	\$3,135,000							\$188,100					N/A	N/A	N/A	N/A	N/A		\$24.00										
Jordan	3233	Southland Elementary School	Lighting/Fire Sprinklers/Office Remodel	Riverton	500	59,600	\$2,100,000	\$1,268,109							\$136,500					N/A	N/A	N/A	N/A	N/A												
Jordan	3234	Transportation Facility	Parking Lot Lighting	West Jordan	-	-	\$100,000	\$112,588		N/A	N/A	N/A	N/A		\$5,000				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Jordan	3236	Welby Elementary School	Lighting/Fire Sprinklers/Office Remodel	South Jordan	500	62,100	\$1,600,000	\$1,332,934						Capital Funds	\$101,300					N/A	N/A	N/A	N/A	N/A												
Jordan	3529	West Jordan Elementary School	Re-Roof and Kitchen Remodel	West Jordan	2,171		\$1,113,810	\$3,274,000							\$78,698					N/A	N/A	N/A	N/A	N/A												
Jordan	3237	West Jordan High	Permanent Walls	West Jordan			\$700,000	\$1,011,522							\$75,311					N/A	N/A	N/A	N/A	N/A												
Jordan	3530	West Jordan High School	Parking Project	West Jordan	-	-	\$645,662	\$629,159		N/A	N/A	N/A	N/A		\$41,362				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Jordan	3235	West Jordan Middle School	Re-Roof/HVAC	West Jordan	-	-	\$1,000,000	\$1,784,952		N/A	N/A	N/A	N/A		\$107,223				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
<b>JORDAN DISTRICT TOTALS</b>					<b>139,032</b>	<b>217,700</b>	<b>\$56,299,997</b>																													
																									<b>\$0</b>		<b>0</b>									
Kane	3364	ATC Building	Construct a Vocational Behind Building Behind ATC Building	Kanab	7,097		\$1,302,000							Local Funds						N/A	N/A	N/A	N/A	N/A		\$183.46										
Kane	3365	Kanab Elementary School	Renovate Entry, Relocate Sick Room & Add Security	Kanab		828	\$138,000							Local Funds						N/A	N/A	N/A	N/A	N/A		\$166.00										
Kane	3366	Kanab High School	Renovate Shop to Music, Add Security & Construct new Weight/Circuit Equip. Facility	Kanab	4,170	10,430	\$1,365,000	\$1,671,044						Local Funds	\$91,600					N/A	N/A	N/A	N/A	N/A		\$235.00	\$240.00	0.5								
Kane	3367	Kanab Middle School	Renovate Wood/Metal Shop, Music & Vestibule	Kanab	1,320	3,380	\$626,000							Local Funds						N/A	N/A	N/A	N/A	N/A		\$121.55										
Kane	3368	Valley Elementary School	Remodel Office & Add Vestibule Doors in Entry	Orderville		1,115	\$158,000	\$279,664						Local Funds	\$16,428					N/A	N/A	N/A	N/A	N/A		\$251.00										
Kane	3369	Valley High School	Convert Shop to Classrooms Demo Tennis Courts, Construct New Shop & Add Security	Orderville	8,045	4,130	\$1,637,000							Local Funds						N/A	N/A	N/A	N/A	N/A		\$135.01										
<b>KANE DISTRICT TOTALS</b>					<b>20,632</b>	<b>19,883</b>	<b>\$5,226,000</b>																												<b>0.50</b>	
																									<b>\$0</b>		<b>0</b>									
Logan	3218	Logan High School	Reinvention of Logan High Remodel & Addition	Logan	135,000	202,000	\$40,000,000	<i>IP</i>												N/A	N/A	N/A	N/A	N/A												
<b>LOGAN DISTRICT TOTALS</b>					<b>135,000</b>	<b>202,000</b>	<b>\$40,000,000</b>																													
																									<b>\$0</b>		<b>0</b>									
Murray	3136	District Office, Bus Garage, Maintenance & Warehouse	New Facilities	Murray	50,862		\$8,880,604													N/A	N/A	N/A	N/A	N/A												
<b>MURRAY DISTRICT TOTALS</b>					<b>50,862</b>	<b>0</b>	<b>\$8,880,604</b>																													
																									<b>\$0</b>		<b>0</b>									
Nebo	3220	Meadow Brook Elementary School	New Elementary School	Springville	82,518		\$14,500,000							Bond						N/A	N/A	N/A	N/A	N/A												
<b>NEBO DISTRICT TOTALS</b>					<b>82,518</b>	<b>0</b>	<b>\$14,500,000</b>																													
																									<b>\$0</b>		<b>0</b>									
Ogden	3334	Ben Lomond High School	Pool Building Renovation	Ogden	2,397	12,240	\$5,085,000													N/A	N/A	N/A	N/A	N/A												

ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2016 - BY DISTRICT/CHARTER - UPDATED 01/10/2017

DISTRICT /CHARTER	PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	CITY	NEW/ ADDED SQUARE FEET	SQUARE FEET REMODELED	ESTIMATED COST	ACTUAL CONSTRUCTION COST	OCCUPANT LOAD	STUDENT CAPACITY	ENROLL - MENT	COST PER STUDENT CAPACITY	SQUARE FOOT PER STUDENT CAPACITY	FUNDING SOURCE	DESIGN FEES	IMPACT FEES	IMPACT FEE IMPOSED BY	FFE COSTS	PURCHASE PRICE	ORIGINAL GAAP BOOK VALUE	LEASE COST	LEASE LENGTH	LEASE TERMS	BALLOON PAYMENT	PROPERTY ACQUISITION COSTS	BUILDING COST PER SQUARE FOOT	BUILDING /PROPERTY	PARCEL SIZE	CHANGE ORDERS	CHANGE ORDERS EXCEEDING 5% DESCRIPTION	
<b>SCHOOL DISTRICT CONSTRUCTION PROJECTS</b>																															
Ogden	3431	Ben Lomond High School	Track & Field Replacement	Ogden	-	-	\$2,921,308	\$2,921,308		N/A	N/A	N/A	N/A		\$135,000				N/A	\$2,921,308	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Ogden	3460	Ben Lomond High School	New Track, Football Field & Concessions/ Restrooms	Ogden	1,557	360	\$2,921,308								\$135,000					N/A	N/A	N/A	N/A	N/A							
Ogden	3111	Dee Elementary School	Replacement of School	Ogden	91,962		\$17,000,000	\$20,346,391		840		\$27,142	115		\$936,350	\$50,000		\$1,451,067		N/A	N/A	N/A	N/A	N/A		\$237.00					
Ogden	3255	Highland Junior High School	General Remodel & Addition of Restrooms, Office Reception, Vestibules, Canopies, Etc.	Ogden	540	1,754	\$965,000			865					\$77,000					N/A	N/A	N/A	N/A	N/A							
Ogden	3215	Marion Heights Elementary	Replacement for Marion Hills & Club Heights Elementary Schools	South Ogden	80,328		\$13,000,000													N/A	N/A	N/A	N/A	N/A							
Ogden	3319	Mount Fort Junior High School	Remodel Existing Facility	Ogden		6,958	\$500,700			700				Capital Funds	\$44,900					N/A	N/A	N/A	N/A	N/A							
Ogden	3226	Mount Ogden Junior High	Remove and Replace Fire Alarm System	Ogden			\$157,050	\$157,050												N/A	N/A	N/A	N/A	N/A							
Ogden	3196	Ogden High School	Pool Renovation	Ogden	2,397	12,240	\$3,800,000	\$4,471,519	608						\$292,500					N/A	N/A	N/A	N/A	N/A		\$275.00				-\$67,635	
Ogden	3432	Ogden High School	Track & Field Replacement	Ogden	-	-	\$2,701,308	\$2,701,308		N/A	N/A	N/A	N/A		\$135,000					\$2,701,308	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Ogden	3461	Ogden High School	New Track, Football Field & Concessions/ Restrooms	Ogden	1,528	160	\$2,701,757													N/A	N/A	N/A	N/A	N/A							
<b>OGDEN DISTRICT TOTALS</b>					<b>180,709</b>	<b>33,712</b>	<b>\$51,753,431</b>													<b>\$0</b>						<b>0</b>					
Provo	3329	Rock Canyon Elementary School	New School	Provo			\$14,100,000	\$14,570,859												N/A	N/A	N/A	N/A	N/A							
Provo	3328	Sunset View Elementary School	New School	Provo			\$13,600,000	\$13,358,029												N/A	N/A	N/A	N/A	N/A							
Provo	3224	Timpview High School	Athletic Field Track & Synthetic Turf Replacement	Provo			\$2,725,000	\$2,687,261		N/A	N/A	N/A	N/A		\$95,000			\$121,881	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$26,000	
<b>PROVO DISTRICT TOTALS</b>					<b>0</b>	<b>0</b>	<b>\$30,425,000</b>													<b>\$0</b>						<b>0</b>					
Salt Lake	3203	Highland High School	New Baseball Field to Replace Old	Salt Lake City	-	107,125	\$1,091,433	1,145,795	N/A	N/A	N/A	N/A		Capital Funds	\$82,692	\$85	Salt Lake Public Utilities		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.553		
Salt Lake	3225	East High School	Football Team Room, Concessions & Restroom Building	Salt Lake City	2,400	-	\$461,109	\$606,269	84					Capital Funds	\$36,800	\$2,700	Salt Lake Public Utilities		N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$359.92			\$18,269		
Salt Lake	3229	Highland High School	Football Field/ Artificial Turf Upgrade	Salt Lake City	-	90,000	\$1,200,000	\$1,257,880	N/A	N/A	N/A	N/A		Capital Funds	\$79,624				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Salt Lake	3251	East High School	Artificial Turf Football Field Upgrade	Salt Lake City	-	90,000	\$1,200,000	\$1,361,043	N/A	N/A	N/A	N/A		Capital Funds	\$86,154				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Salt Lake	3256	West High School	Artificial Turf Football Field Upgrade	Salt Lake City	-	90,000	\$1,200,000	\$1,147,835	N/A	N/A	N/A	N/A		Capital Funds	\$72,658				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Salt Lake	3428	East High School	Softball Field Replacement	Salt Lake City	-	50,000	\$900,000	727,608	N/A	N/A	N/A	N/A		Capital Funds	\$48,000	\$85	Salt Lake Public Utilities		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Salt Lake	3510	Highland High School	Stadium Building: Team Room, Tickets, Concessions, Storage and Restroom Facility	Salt Lake City	3,135	-	\$600,000	772,973	80					Capital Funds	\$52,176	\$2,833	Salt Lake Public Utilities		N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$193.00					
Salt Lake	3552	Highland High School	Softball Field	Salt Lake City	-	45,000	\$300,000	292,473	N/A	N/A	N/A	N/A		Capital Funds	\$21,935	Included with #3510			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Salt Lake	3555	Lincoln Elementary School	School Replacement	Salt Lake City	94,490	-	\$16,804,200	<i>IP</i>	2428	600	435	\$28,007	158	Capital Funds	\$1,020,000	\$52,000	Salt Lake Public Utilities	\$500,000		N/A	N/A	N/A	N/A	N/A	\$1,000,000	\$177.00					
<b>SALT LAKE CITY DISTRICT TOTALS</b>					<b>100,025</b>	<b>472,125</b>	<b>\$23,756,742</b>													<b>\$1,000,000</b>						<b>1</b>					
Sevier	3185	Richfield High School	New High School to Replace Existing on Existing Site & Remodel	Richfield	228,557	26,304	\$30,000,000													N/A	N/A	N/A	N/A	N/A							
Sevier	3360	North Sevier High School	Band Room Addition & Remodel	Salina	5,730	5,480	\$2,466,000	\$2,641,631		120					\$123,500					N/A	N/A	N/A	N/A	N/A		\$470.00					
Sevier	3471	North Sevier Middle School	Parking Lot Renovations	Salina			\$285,000			N/A	N/A	N/A	N/A	Capital and Operating Funds	\$40,000					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
<b>SEVIER DISTRICT TOTALS</b>					<b>234,287</b>	<b>31,784</b>	<b>\$32,751,000</b>													<b>\$0</b>						<b>0</b>					
South Summit	3548	South Summit High School	Toilet & Locker Room Renovations				\$170,000								\$15,000					N/A	N/A	N/A	N/A	N/A							
<b>SOUTH SUMMIT DISTRICT TOTALS</b>					<b>0</b>	<b>0</b>	<b>\$170,000</b>													<b>\$0</b>						<b>0</b>					
Tooele	3190	Dugway High	School Replacement	Tooele County	74,139		\$13,300,000	\$16,123,515		300		\$60,263	249		\$930,000			\$1,025,319		N/A	N/A	N/A	N/A	N/A		\$242.00					

ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2016 - BY DISTRICT/CHARTER - UPDATED 01/10/2017

DISTRICT /CHARTER	PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	CITY	NEW/ADDED SQUARE FEET	SQUARE FEET REMODELED	ESTIMATED COST	ACTUAL CONSTRUCTION COST	OCCUPANT LOAD	STUDENT CAPACITY	ENROLL - MENT	COST PER STUDENT CAPACITY	SQUARE FOOT PER STUDENT CAPACITY	FUNDING SOURCE	DESIGN FEES	IMPACT FEES	IMPACT FEE IMPOSED BY	FFE COSTS	PURCHASE PRICE	ORIGINAL GAAP BOOK VALUE	LEASE COST	LEASE LENGTH	LEASE TERMS	BALLOON PAYMENT	PROPERTY ACQUISITION COSTS	BUILDING COST PER SQUARE FOOT	BUILDING /PROPERTY	PARCEL SIZE	CHANGE ORDERS	CHANGE ORDERS EXCEEDING 5% DESCRIPTION	
<b>SCHOOL DISTRICT CONSTRUCTION PROJECTS</b>																															
Tooele	3456	Old Mill Elementary School	New Elementary School	Stansbury Park	75,453		\$12,750,000	IP												N/A	N/A	N/A	N/A	N/A							
<b>TOOELE DISTRICT TOTALS</b>					<b>149,592</b>	<b>0</b>	<b>\$26,050,000</b>																		<b>\$0</b>				<b>0</b>		
Uintah	3114	Uintah High School	New 9th Grade Wing, Training Face, Concessions, Site Work & Remodel Existing Facility	Vernal	41,680	245,757	\$32,000,000													N/A	N/A	N/A	N/A	N/A							
Uintah	3470	Uintah High School	Pro-Start Kitchen	Vernal			\$275,000							Capital Funds						N/A	N/A	N/A	N/A	N/A							
Uintah	3508	Uintah High School	Asphalt Replacement, Fire Loop and Staff Parking	Vernal	-	-	\$400,000			N/A	N/A	N/A	N/A	Capital Funds					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Uintah	3509	Uintah Middle School	Asphalt Replacement, Fire Loop and Staff Parking	Vernal	-	82,000	\$200,000			N/A	N/A	N/A	N/A	Capital Funds	\$6,000				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Uintah	3557	Ashley Valley Education Center	Addition & Renovation	Vernal	8,204		****													N/A	N/A	N/A	N/A	N/A							
<b>UINTAH DISTRICT TOTALS</b>					<b>49,884</b>	<b>327,757</b>	<b>\$32,875,000</b>																		<b>\$0</b>				<b>0</b>		
Wasatch	3252	Rocky Mountain Middle School	Portable Classrooms	Heber City	1,680		\$113,938													N/A	N/A	N/A	N/A	N/A							
Wasatch	3253	Timpanogos Intermediate School	Portable Classrooms	Heber City	1,680		\$113,938													N/A	N/A	N/A	N/A	N/A							
Wasatch	3348	Timpanogos Intermediate School	Portable Classrooms	Heber	1,680		\$113,938													N/A	N/A	N/A	N/A	N/A							
Wasatch	3349	Rocky Mountain Junior High	Portable Classrooms	Heber	1,680		\$113,938													N/A	N/A	N/A	N/A	N/A							
Wasatch	3351	Wasatch School District	Bus Shop Improvements	Heber	25,600		\$2,100,000	2,189,033							\$116,087	\$5,880	Heber City	\$51,158		N/A	N/A	N/A	N/A	N/A	\$340,000	\$114.00					
Wasatch	3427	Wasatch School District	New Pool	Heber City	41,267		\$11,833,000	IP	474				87	Bond	\$769,145	\$107,154	Heber City	\$296,000		N/A	N/A	N/A	N/A	N/A		\$287.00					
Wasatch	3473	Wasatch Middle School	New Middle School	Heber City	144,186		\$25,547,000	IP												N/A	N/A	N/A	N/A	N/A							
Wasatch	3474	Wasatch Elementary School	New Elementary School	Heber City	79,000		\$12,812,000	IP												N/A	N/A	N/A	N/A	N/A							
<b>WASATCH DISTRICT TOTALS</b>					<b>296,773</b>	<b>0</b>	<b>\$52,747,752</b>																		<b>\$340,000</b>				<b>0</b>		
Washington	3254	Water Canyon Elementary School	Miscellaneous Remodel Projects	Hilldale		28,500	\$1,000,000													N/A	N/A	N/A	N/A	N/A							
Washington	3307	Water Canyon High School	Adaptive Use of Existing Facility - To New School (Remodel & Addition)	Hilldale	4,300	35,000	\$4,500,000													N/A	N/A	N/A	N/A	N/A							
Washington	3405	St. George Elementary Schools	New Elementary School	St. George	61,825		\$12,079,000		2,123			\$19,481	103	Bond	\$701,740					N/A	N/A	N/A	N/A	N/A	\$390,000	\$189.00					
Washington	3458	Hurricane Middle School	Addition	Hurricane			****													N/A	N/A	N/A	N/A	N/A							
Washington	3475	Harmon Property	New Elementary School	Washington	55,676		\$9,000,000	IP						Bond						N/A	N/A	N/A	N/A	N/A							
<b>WASHINGTON DISTRICT TOTALS</b>					<b>121,801</b>	<b>63,500</b>	<b>\$26,579,000</b>																		<b>\$390,000</b>				<b>0</b>		
Weber	3215	Marion Heights	New Elementary School	Ogden	80,328		\$13,000,000							Bond	\$412,000					N/A	N/A	N/A	N/A	N/A							
Weber	3430	North Ogden Junior High	New Gym, Renovate Lockers & Cafeteria	Ogden	26,000	21,000	\$5,912,000							Bond	\$412,000	\$15,000	N. Ogden City	\$20,000		N/A	N/A	N/A	N/A	N/A		\$125.00					
Weber	3192	West Weber Elementary	New Elementary School, Replacement West Weber Elementary	Ogden	80,328		\$13,000,000													N/A	N/A	N/A	N/A	N/A							
Weber	3562	Innovative High	Renovation	Ogden	62,239	-	\$2,735,594	\$2,735,594	600			\$10,172	104	Bond	\$222,254			\$393,160		N/A	N/A	N/A	N/A	N/A			98		N/A	-	
<b>WEBER DISTRICT TOTALS</b>					<b>248,895</b>	<b>21,000</b>	<b>\$34,647,594</b>																		<b>\$0</b>			<b>0</b>			
<b>SUBTOTAL - SCHOOL DISTRICTS</b>					<b>4,576,706</b>	<b>2,441,243</b>	<b>\$1,032,227,363</b>																		<b>12,228,530</b>			<b>147</b>			

ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2016 - BY DISTRICT/CHARTER - UPDATED 01/10/2017

DISTRICT /CHARTER	PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	CITY	NEW/ ADDED SQUARE FEET	SQUARE FEET REMODELED	ESTIMATED COST	ACTUAL CONSTRUCTION COST	OCCUPANT LOAD	STUDENT CAPACITY	ENROLL - MENT	COST PER STUDENT CAPACITY	SQUARE FOOT PER STUDENT CAPACITY	FUNDING SOURCE	DESIGN FEES	IMPACT FEES	IMPACT FEE IMPOSED BY	FFE COSTS	PURCHASE PRICE	ORIGINAL GAAP BOOK VALUE	LEASE COST	LEASE LENGTH	LEASE TERMS	BALLOON PAYMENT	PROPERTY ACQUISITION COSTS	BUILDING COST PER SQUARE FOOT	BUILDING /PROPERTY	PARCEL SIZE	CHANGE ORDERS	CHANGE ORDERS EXCEEDING 5% DESCRIPTION	
CHARTER SCHOOL CONSTRUCTION PROJECTS																															
Charter School	3407	American Academy of Innovation	New Charter School	South Jordan	33,169		\$5,959,565	\$6,066,582	1,078	420			79	Lease	\$165,518	\$9,083	South Jordan Sewer District	\$50,000			\$669,992	20			\$1,082,079	\$150.19	\$182.80	4.00	\$107,017		
Charter School	3389	American International School (AISU)	Portable Classroom Additions	Murray	2,880		\$64,329																								
Charter School	3285	American International School of Utah	Renovation of Existing Facility (Phase II)	Murray		11,000	\$650,000	\$837,000	2,197						\$25,000			\$150,000			\$200,000	4				\$76.00					
Charter School	3359	American Leadership Academy	Portable Classroom Addition	Spanish Fork	1,410		\$26,600																								
Charter School	3409	American Leadership Academy	Addition - Elementary	Spanish Fork	16,473		\$2,140,000	\$2,140,000	375	375		\$5,953	45		\$70,000	\$7,500	Spanish Fork City	\$15,000								\$136.00					
Charter School	3440	American Leadership Academy	Multi-Purpose Building	Spanish Fork	16,473		\$1,300,000	\$1,300,000				\$722		Bond - State Credit Enhancement	\$20,000			\$10,000								\$72.22					
Charter School	3398	American Preparatory Academy	Phase 2.5 Addition	West Valley	11,754	144,308	\$1,630,000	\$1,630,000	2,992	1,385								\$18,000								\$138.00		10.00			
Charter School	3221	Ascent Academy of Utah - Lehi Campus	New Charter School	Lehi	62,964		****		1,949	850		\$13,412	74	Lease						11400000	\$951,996	20				\$181.00					
Charter School	3411	Athlos Academy of Utah	New Charter School	Herriman	87,600		\$1,380,000		1,716		1,040				\$250,000	\$260,000	Herriman City, South Valley Sewer														
Charter School	3217	Early Light Academy	Addition	South Jordan	39,754		\$4,750,000	\$4,409,234	660	330		\$13,346	120													\$111.00					
Charter School	3406	Franklin Discovery Academy	New Charter School	Vineyard	44,977		\$7,568,939	\$6,378,377	1,359	750		\$8,505		Lease	\$236,140						\$728,797	20				\$141.81	\$175.18	6.00	\$125,000		
Charter School	3416	Freedom Preparatory - Vineyard Campus	New Campus	Vineyard	41,667		\$13,291,760		1,332	550											\$664,588	20	2% AI			\$15.95					
Charter School	3358	Good Foundations	Addition	Riverdale	3,100	3,500	\$1,500,000	\$1,550,000	600	550					\$35,000	\$25,000	Riverdale City	\$4,750	\$4,750,000							\$110.00		4.00	\$50,000	Fire Marshal determined fire alarm system had to be upgraded (not included in original contract)	
Charter School	3223	GreenWood Charter School	New Charter School	Harrisville	43,000		\$7,300,000	\$6,350,000	600	560					\$200,000	\$125,000		\$135,000			\$612,000	20				\$110.00	\$148.00	12.00	\$110,000		
Charter School	3321	Hawthorn Academy	South Jordan Campus	South Jordan	55,487		\$851,725	\$13,495,000	2,313	810		\$16,660	68						\$13,495,000		\$851,725	20			\$244.00						
Charter School	3400	Lakeview Academy	Gymnasium & Classroom Addition	Saratoga Springs	11,800	200	\$1,464,225		100			\$1,580			\$76,000			\$40,000													
Charter School	3331	Lumens Scholar Institute	Renovate Existing Facility to a Charter School	Orem	3,820	-	\$68,000																								
Charter School	3281	NUAMES (Northern Utah Academy of Math and Sciences)	Remodel D-13 Building to a Charter School	Layton	26,000	-	\$3,000,000	\$2,737,860	680		300	\$168						\$50,000			\$271,344	10				\$101.00			\$96,860		
Charter School	3317	Roots Charter High School	Renovate Existing Facility to an 'E' Occupancy	West Valley City	15,000	-	\$44,000	\$44,000	250	249		\$864	61		\$4,500			\$13,000	\$111,564		\$82,301	3				\$0.33			\$11,000	State Fire Marshal's Changes to Fire Alarm and Fire Sprinklers	
Charter School	3408	Scholar Academy	Addition	Tooele	3,349		\$5,250,000	\$5,250,000	1,804	650			209		\$40,000			\$14,000		\$5,250,000	\$53,510	20				\$115.00					
Charter School	3373	Spectrum Academy - Pleasant Grove	Addition and Remodel to Current Building	Pleasant Grove	71,803	31,728	\$3,950,000	\$3,750,000		250		\$19,212	168		\$130,000			\$123,000			\$800,000					\$114.00					
Charter School	3412	St. George Academy	New Charter School	Washington	25,598		\$7,500,000		742	550			47		\$143,300	\$123,006	Washington City	\$150,060			\$637,000	20			\$1,106,138	\$292.99					
Charter School	3392	Summit Academy	K-8 Addition	Bluffdale	20,380		\$288,277														\$873,614	20									
Charter School	3415	Summit Academy	New Campus	Bluffdale	62,355		****		2,815	710				Capital Funds							\$873,614	20									
Charter School	3333	Syracuse Arts Academy - Elementary	Elementary Expansion	Syracuse	6,872	2,575	\$562,344	\$542,853	1,373	575	575				\$105,000	\$55,000					\$652,778	20									
Charter School	3222	Syracuse Arts Academy - Satellite Location	New Site/New Building	Syracuse	39,754		****	\$9,669,698	1,177	750	670	\$12,893		Private Bond							\$1,022,859	20	NNN	2%		\$171.00		8.00		??Any Fees, Costs, Etc. Included in Lease	
Charter School	3262	Syracuse Arts Academy Junior High	Junior High School Expansion & Remodel	Syracuse	9,312	2,912	\$1,912,355	\$2,500,000	2,660	450	450	\$25,000	146	Private Bond	\$105,000	\$55,000		\$38,000			\$652,778					\$171.00					
Charter School	3195	Terra Academy	New Charter School - Site Work	Vernal	46,401		\$1,400,000	\$6,521,170	N/A	N/A																					
Charter School	3219	Terra Academy	New K-12 Charter - Building Portion	Vernal	46,401		\$3,200,000	\$521,170	680	650				Lease	\$254,439						\$87,514	20				\$140.69	\$156.53	11.76	\$93,217		

**ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2016 - BY DISTRICT/CHARTER - UPDATED 01/10/2017**

DISTRICT /CHARTER	PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	CITY	NEW/ ADDED SQUARE FEET	SQUARE FEET REMODELED	ESTIMATED COST	ACTUAL CONSTRUCTION COST	OCCUPANT LOAD	STUDENT CAPACITY	ENROLL - MENT	COST PER STUDENT CAPACITY	SQUARE FOOT PER STUDENT CAPACITY	FUNDING SOURCE	DESIGN FEES	IMPACT FEES	IMPACT FEE IMPOSED BY	FFE COSTS	PURCHASE PRICE	ORIGINAL GAAP BOOK VALUE	LEASE COST	LEASE LENGTH	LEASE TERMS	BALLOON PAYMENT	PROPERTY ACQUISITION COSTS	BUILDING COST PER SQUARE FOOT	BUILDING /PROPERTY	PARCEL SIZE	CHANGE ORDERS	CHANGE ORDERS EXCEEDING 5% DESCRIPTION	
<b>CHARTER SCHOOL CONSTRUCTION PROJECTS</b>																															
Charter School	3362	Vanguard Academy	New Charter School	West Valley City	44,266		\$6,106,643	\$6,106,643				\$14,369	104	Lease							\$807,094	10				\$138.00					
Charter School	3393	Wallace Stegner Academy	New Charter School	Salt Lake City	43,689		\$5,330,765	\$5,330,765	1,332	550		\$1,294		Lease		\$22,000	Salt Lake City	\$210,000			\$712,130	20									
Charter School	3417	Wasatch Waldorf Academy	New Charter School	Holladay	41,988		\$5,579,500	\$8,225,000	650	540				Private Funding	\$225,000	\$125,000		\$115,000			\$672,000	20				\$137.00	191	2.8			
Charter School	3410	Wasatch Waldorf Charter School	Footings, Foundation and Site Work for New Charter School ONLY	Holladay	43,000		\$239,500		700	640		\$37			\$43,000	\$102,000	Holladay City				\$738,000	20			\$2,300,000	\$5.50					
<b>SUBTOTAL - CHARTER SCHOOLS</b>					<b>1,022,496</b>	<b>196,223</b>	<b>\$94,308,527</b>																		<b>\$5,288,217</b>			<b>58.56</b>			
<b>GRAND TOTAL ALL SCHOOL CONSTRUCTION PROJECTS FY2016***</b>					<b>5,599,202</b>	<b>2,637,466</b>	<b>\$1,126,535,890</b>																		<b>\$17,516,747</b>			<b>264.47</b>			

The SCHOOL PLANT CAPITAL OUTLAY REPORT is provided in accordance with Utah Code 53A-20-103 - School Construction - School Plant Capital Outlay Report, which states "The State Board of Education shall prepare an annual school plant capital outlay report of all school districts, which includes information on the number and size of building projects completed and under construction."

REPORT DETAILS - DISTRICT/CHARTER SCHOOL is the school district or charter school in which the project is located. PROJECT NUMBER is the USBE Project Number assigned for the project by the USBE (Jenefer Youngfield - School Finance) after receipt of all of the "Pre-Construction Checklist" items. SCHOOL/LOCATION is the facility/location in which the project is located. PROJECT DESCRIPTION is a brief description of the project.

NEW/ADDED SQUARE FOOTAGE indicates new buildings/facilities and/or existing buildings/facilities in which square footage is added to one or more of the existing buildings at the site, with each respective project listed. Project(s) with N/A noted are those without square footage added to the building(s). The square foot for projects in which existing spaces are remodeled or renovated are noted in the description, since this is not added space (Square Footage).

\*\* PRELIMINARY COST ESTIMATE information is taken directly from the SP-4 Preliminary Information on Proposed School Facilities Construction forms - submitted for projects, as required by Utah Code 53A-20 School Construction and Administrative Rule R277-471 Oversight of School Inspections.

\*\*\* PROJECTS INCLUDED IN THE SCHOOL PLANT CAPITAL OUTLAY REPORT includes those considered active during one or more months of the FY16 period.

\*\*\*\* PROJECTS WITHOUT PRELIMINARY COST ESTIMATES information was not provided and USBE has been unable to obtain..

/P Indicates Project is Still In Progress (Not Completed)