

Utah State Board of Education

School-based Mental Health Qualified Grant Program

Fiscal Projections FY22*

* October 1, 2020 headcounts were utilized for this estimate with two exceptions; the highlighted Local Education Agencies (LEAs) with *italicized font* for which FY22 projections were used as these LEAs are not yet open, and the Regional Education Service Agencies (RESAs), which were provide projections based upon the participating LEAs in their region.

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School-based Mental Health Qualified Grant Program Funding Projections FY22

The attached documents provide funding projections for the School-based Mental Health Qualified Grant Program for Local Education Agencies (LEAs). These projections were calculated in accordance with Utah Code Section 53F- 2-415 and Utah State Board of Education (USBE) Rule R277-622. A few notes about these projections:

1. These projections are based on 100% participation from all eligible LEAs in the program this fiscal year. October 1, 2020 headcounts were utilized for this estimate with two exceptions; the highlighted schools for which FY22 projections were used as these schools are not yet open and Regional Education Service Agencies (RESAs), which were provide projections based upon the participating LEAs in their region.
2. In order to qualify for this funding, each LEA will need to complete the steps outlined in the School-based Mental Health Qualified Grant Program application or annual plan update document(s) that will be released in spring of each year. These steps conclude with the LEA application or annual plan update being approved by USBE.
3. Please note that this program requires matching funds for applications approved prior to April 1, 2020, as detailed in USBE Rule R277-622-6.
4. Awards to LEAs with a USBE approved application or annual plan update will be made through the Utah Grants Management System.
5. Based on the number of LEAs that have USBE approved applications or annual plan updates, additional one-time allocations may be awarded to LEAs who demonstrate an intent to collaborate with the local mental health authority of the county the LEA is located. Additional allocation awards may ONLY be used for collaboration with the local mental health authority in which the LEA is located. Notification of an available allocation will be sent following the close of the application cycle. This lump sum would be distributed by October 1st.

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School-based Mental Health Qualified Grant Program
HB 373 Student Support Amendments (2019) - Estimated FY22 LEA Allocation

LEA #	LEA	Oct. 1, 2020 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
1	Alpine District	80,953	25,000	2,462,120.00	2,487,120
2	Beaver District	1,519	25,000	46,199.16	71,199
3	Box Elder District	11,832	25,000	359,860.71	384,861
4	Cache District	18,833	25,000	572,790.46	597,790
5	Carbon District	3,289	25,000	100,032.27	125,032
6	Daggett District	187	25,000	5,687.45	30,687
7	Davis District	70,643	25,000	2,148,549.69	2,173,550
8	Duchesne District	4,987	25,000	151,675.57	176,676
9	Emery District	2,172	25,000	66,059.62	91,060
10	Garfield District	923	25,000	28,072.30	53,072
11	Grand District	1,379	25,000	41,941.17	66,941
12	Granite District	61,851	25,000	1,881,148.12	1,906,148
13	Iron District	10,748	25,000	326,891.72	351,892
14	Jordan District	56,102	25,000	1,706,296.94	1,731,297
15	Juab District	2,590	25,000	78,772.75	103,773
16	Kane District	1,287	25,000	39,143.06	64,143
17	Millard District	2,973	25,000	90,421.39	115,421
18	Morgan District	3,201	25,000	97,355.83	122,356
19	Nebo District	35,335	25,000	1,074,685.44	1,099,685
20	North Sanpete District	2,445	25,000	74,362.70	99,363
21	North Summit District	1,011	25,000	30,748.75	55,749
22	Park City District	4,696	25,000	142,825.04	167,825
23	Piute District	291	25,000	8,850.53	33,851
24	Rich District	498	25,000	15,146.27	40,146
25	San Juan District	2,929	25,000	89,083.17	114,083
26	Sevier District	4,461	25,000	135,677.71	160,678
27	South Sanpete District	3,127	25,000	95,105.17	120,105
28	South Summit District	1,635	25,000	49,727.20	74,727
29	Tintic District	213	25,000	6,478.22	31,478
30	Tooele District	22,004	25,000	669,233.86	694,234
31	Uintah District	6,668	25,000	202,801.82	227,802
32	Wasatch District	9,061	25,000	275,582.98	300,583
33	Washington District	35,346	25,000	1,075,019.99	1,100,020
34	Wayne District	429	25,000	13,047.69	38,048
35	Weber District	32,197	25,000	979,245.70	1,004,246
36	Salt Lake District	20,536	25,000	624,585.82	649,586
37	Ogden City District	10,617	25,000	322,907.46	347,907
38	Provo District	13,317	25,000	405,025.78	430,026
39	Logan City District	5,484	25,000	166,791.42	191,791
40	Murray District	6,097	25,000	185,435.32	210,435
42	Canyons District	33,488	25,000	1,018,510.42	1,043,510
41	USDB	185	25,000	5,626.63	30,627
68	Ogden Preparatory Academy	1,039	25,000	31,600.34	56,600
74	American Preparatory Academy	5,359	25,000	162,989.65	187,990
81	Walden School of Liberal Arts	443	25,000	13,473.49	38,473
82	Freedom Preparatory Academy	2,040	25,000	62,044.95	87,045
83	Academy for Math Engineering & Science	487	25,000	14,811.71	39,812
86	Pinnacle Canyon Academy	395	25,000	12,013.61	37,014

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LEA #	LEA	Oct. 1, 2020 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
87	City Academy	136	25,000	4,136.33	29,136
89	Soldier Hollow Charter School	296	25,000	9,002.60	34,003
90	Tuacahn High School for the Performing Arts	351	25,000	10,675.38	35,675
92	Uintah River High	64	25,000	1,946.51	26,947
93	John Hancock Charter School	182	25,000	5,535.38	30,535
94	Thomas Edison	1,148	25,000	34,915.49	59,915
95	Timpanogos Academy	477	25,000	14,507.57	39,508
97	Salt Lake Arts Academy	408	25,000	12,408.99	37,409
98	Fast Forward High	251	25,000	7,633.96	32,634
A 1	No. UT. Acad. for Math Engineering & Science	1,136	25,000	34,550.52	59,551
A 2	Ranches Academy	371	25,000	11,283.66	36,284
A 3	Davinci Academy	1,283	25,000	39,021.41	64,021
A 4	Summit Academy	2,061	25,000	62,683.65	87,684
A 5	Itineris Early College High	395	25,000	12,013.61	37,014
A 6	North Davis Preparatory Academy	997	25,000	30,322.95	55,323
A 7	Moab Charter School	93	25,000	2,828.52	27,829
A 8	East Hollywood High	273	25,000	8,303.07	33,303
A 9	Success Academy	463	25,000	14,081.77	39,082
1 B	Utah County Academy of Science	680	25,000	20,681.65	45,682
2 B	Lincoln Academy	882	25,000	26,825.32	51,825
3 B	Beehive Science & Technology Academy	312	25,000	9,489.23	34,489
4 B	Wasatch Peak Academy	455	25,000	13,838.46	38,838
5 B	North Star Academy	530	25,000	16,119.52	41,120
7 B	Reagan Academy	643	25,000	19,556.32	44,556
8 B	American Leadership Academy	1,652	25,000	50,244.24	75,244
9 B	Navigator Pointe Academy	447	25,000	13,595.14	38,595
1 C	Odyssey Charter School	361	25,000	10,979.52	35,980
2 C	Intech Collegiate High School	199	25,000	6,052.42	31,052
3 C	Entheos Academy	1,038	25,000	31,569.93	56,570
4 C	Lakeview Academy	976	25,000	29,684.25	54,684
5 C	Legacy Preparatory Academy	1,041	25,000	31,661.17	56,661
7 C	Monticello Academy	862	25,000	26,217.03	51,217
8 C	Mountainville Academy	643	25,000	19,556.32	44,556
9 C	Paradigm High School	380	25,000	11,557.39	36,557
1 D	Renaissance Academy	741	25,000	22,536.92	47,537
2 D	Channing Hall	579	25,000	17,609.82	42,610
3 D	Spectrum Academy	1,466	25,000	44,587.20	69,587
4 D	Syracuse Arts Academy	1,769	25,000	53,802.70	78,803
5 D	George Washington Academy	1,011	25,000	30,748.75	55,749
6 D	Noah Webster Academy	512	25,000	15,572.07	40,572
7 D	Salt Lake School for the Performing Arts	240	25,000	7,299.41	32,299
8 D	Open Classroom	312	25,000	9,489.23	34,489
9 D	Canyon Rim Academy	525	25,000	15,967.45	40,967
1 E	Guadalupe School	262	25,000	7,968.52	32,969
2 E	Karl G. Maeser Preparatory Academy	628	25,000	19,100.11	44,100
3 E	C.S. Lewis Academy	268	25,000	8,151.00	33,151
4 E	Dual Immersion Academy	443	25,000	13,473.49	38,473
5 E	Edith Bowen Laboratory School	357	25,000	10,857.87	35,858
7 E	Gateway Preparatory Academy	663	25,000	20,164.61	45,165
8 E	Merit College Preparatory Academy	425	25,000	12,926.03	37,926
9 E	Providence Hall	2,065	25,000	62,805.30	87,805

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LEA #	LEA	Oct. 1, 2020 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
1 F	Quest Academy	991	25,000	30,140.46	55,140
2 F	Rockwell Charter High School	252	25,000	7,664.38	32,664
3 F	Venture Academy	751	25,000	22,841.06	47,841
4 F	Salt Lake Center for Science Education	372	25,000	11,314.08	36,314
5 F	Utah Virtual Academy	3,066	25,000	93,249.91	118,250
6 F	Early Light Academy at Daybreak	952	25,000	28,954.31	53,954
7 F	Excelsior Academy	1,332	25,000	40,511.70	65,512
8 F	Hawthorn Academy	1,317	25,000	40,055.49	65,055
9 F	Mountain Heights Academy	1,337	25,000	40,663.77	65,664
1 G	Jefferson Academy	682	25,000	20,742.48	45,742
2 G	Vista School	1,034	25,000	31,448.27	56,448
3 G	Bear River Charter School	161	25,000	4,896.68	29,897
4 G	Maria Montessori Academy	322	25,000	9,793.37	34,793
5 G	Canyon Grove Academy	631	25,000	19,191.35	44,191
6 G	Weilenmann School of Discovery	581	25,000	17,670.64	42,671
7 G	Summit Academy High School	501	25,000	15,237.51	40,238
8 G	Good Foundations Academy	412	25,000	12,530.65	37,531
2 H	Utah Connections Academy	1,258	25,000	38,261.05	63,261
3 H	Endeavor Hall	315	25,000	9,580.47	34,580
5 H	Highmark Charter School	659	25,000	20,042.95	45,043
6 H	Promontory School of Expeditionary Learning	448	25,000	13,625.56	38,626
7 H	Pacific Heritage Academy	304	25,000	9,245.91	34,246
8 H	Valley Academy	502	25,000	15,267.92	40,268
1 I	Utah International Charter School	218	25,000	6,630.29	31,630
2 I	Esperanza School	527	25,000	16,028.28	41,028
3 I	Leadership Learning Academy	942	25,000	28,650.17	53,650
4 I	Mana Academy Charter School	315	25,000	9,580.47	34,580
5 I	Voyage Academy	526	25,000	15,997.86	40,998
7 I	Weber State University Charter Academy	32	25,000	973.25	25,973
8 I	Winter Sports School	109	25,000	3,315.15	28,315
9 I	Utah Career Path High School	191	25,000	5,809.11	30,809
2 J	Ascent Academies of Utah	2,221	25,000	67,549.92	92,550
3 J	Dixie Montessori Academy	195	25,000	5,930.77	30,931
5 J	Mountain West Montessori Academy	449	25,000	13,655.97	38,656
6 J	Scholar Academy	674	25,000	20,499.16	45,499
7 J	Greenwood Charter School	380	25,000	11,557.39	36,557
8 J	Terra Academy	647	25,000	19,677.98	44,678
9 J	Lumen Scholar Institute	538	25,000	16,362.83	41,363
1 K	Vanguard Academy	463	25,000	14,081.77	39,082
2 K	Utah Military Academy	954	25,000	29,015.14	54,015
3 K	Roots Charter High School	203	25,000	6,174.08	31,174
4 K	Athenian eAcademy	545	25,000	16,575.73	41,576
5 K	Wasatch Waldorf Charter School	640	25,000	19,465.08	44,465
6 K	Franklin Discovery Academy	621	25,000	18,887.21	43,887
7 K	Wallace Stegner Academy	793	25,000	24,118.45	49,118
8 K	American Academy of Innovation	401	25,000	12,196.09	37,196
9 K	St. George Academy	309	25,000	9,397.98	34,398

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LEA #	LEA	Oct. 1, 2020 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
1 L	Athlos Academy of Utah	611	25,000	18,583.07	43,583
2 L	The Center for Creativity, Innovation and Discovery	456	25,000	13,868.87	38,869
3 L	Leadership Academy of Utah	485	25,000	14,750.88	39,751
5 L	Ignite Entrepreneurship Academy	568	25,000	17,275.26	42,275
6 L	Bonneville Academy	521	25,000	15,845.79	40,846
7 L	Ivy Preparatory Academy	426	25,000	12,956.45	37,956
8 L	Real Salt Lake Academy High School	406	25,000	12,348.16	37,348
1 M	Advantage Arts Academy	327	25,000	9,945.44	34,945
3 M	Bridge Elementary	485	25,000	14,750.88	39,751
4 M	Mountain Sunrise Academy	382	25,000	11,618.22	36,618
5 M	<i>Utah Mountain School</i>	300	25,000	9,124.26	34,124

Regional Education Service Agencies Awards		# of LEAs Served	RESA Budget	Total
700	Central Utah Educational Services (CUES)	7	350,000	350,000
710	Northeastern Utah Educational Services (NUES)	9	450,000	450,000
720	Southeast Education Service Center (SESC)	4	200,000	200,000
730	Southwest Educational Development Center (SEDC)	6	300,000	300,000

	Oct. 1, 2020 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
GRAND TOTALS	666,794	5,200,000	20,280,000	25,480,000

M FY22 projections were used for LEAs with italicized font as these LEAs have not yet opened.
700s RESAs receive \$50,000 per participating LEA.

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