

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	62,540.00	-62,540.00
	18ADEB Adult Education Basic FFY2018	7583/4580	102,268.00	0.00	102,268.00	0.00
84002 SAS-Adult Education - Total			102,268.00	0.00	62,540.00	39,728.00
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	4,978,484.00	-4,978,484.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	4,978,484.00	-4,978,484.00
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	70.00	70.00	-70.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	2,688,360.00	-2,688,360.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	70.00	2,688,430.00	-2,688,430.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	628,026.00	-628,026.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	204,465.58	0.00	0.00	204,465.58
84048 CTE-Career and Tech Education - Total			204,465.58	0.00	628,026.00	-423,560.42
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	183,362.00	-183,362.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	183,362.00	-183,362.00
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016	7880/4800	0.00	0.00	15,405.00	-15,405.00
	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	109,993.76	-109,993.76
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	9,041.41	-9,041.41
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	134,440.17	-134,440.17
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	3,534.00	-3,534.00
84366 T&L-Math & Science Partnerships - Total			0.00	0.00	3,534.00	-3,534.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	396,084.09	-396,084.09
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	396,084.09	-396,084.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	743,504.96	1,013,193.56	-1,013,193.56
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	234,957.03	321,875.95	-321,875.95
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	148,368.45	197,434.87	-197,434.87
	17FSM Summer Food Service Program Meals FFY2017	8077/4560	0.00	0.00	36,143.48	-36,143.48
	17SFA Summer Food Service Program Admin to Subawardees FFY2017	8077/4560	0.00	0.00	3,736.92	-3,736.92
	17SMP Special Milk Program FFY2017	8073/4560	0.00	446.15	513.69	-513.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	1,127,276.59	1,572,898.47	-1,572,898.47
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	317,509.50	434,967.50	-434,967.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	317,509.50	434,967.50	-434,967.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	15,055.49	15,055.49	-15,055.49
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	15,055.49	15,055.49	-15,055.49
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,200,000.00	0.00	0.00	1,200,000.00
FINOPS FINOPS-Financial Operations - Total			1,200,000.00	0.00	0.00	1,200,000.00
FML FML-Federal Mineral Lease	18PD T&L-Professional Development SFY2018	5616/3800	0.00	87.10	87.10	-87.10
FML FML-Federal Mineral Lease - Total			0.00	87.10	87.10	-87.10
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	0.00	54,519.66	0.00
	18PPA Kindergarten SFY2018	VAR/3005	9,676,417.36	806,368.11	3,225,472.44	6,450,944.92
	18PPB Grades 1-12 SFY2018	VAR/3010	203,469,086.80	16,964,538.08	67,862,478.17	135,606,608.63
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-52,777.00	-13,712.00	-52,777.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	20,555,253.06	1,712,937.75	6,851,751.02	13,703,502.04
	18PPF Special Education - Add-on SFY2018	1205/3100	27,691,256.89	2,307,604.74	9,230,418.96	18,460,837.93
	18PPG Special Education - Preschool SFY2018	1215/3100	4,803,896.79	400,324.73	1,601,298.92	3,202,597.87
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,855,287.19	404,607.26	1,618,429.07	3,236,858.12
	18PPI Special Education - Extended Year SFY2018	1220/3100	124,742.97	10,395.25	41,581.00	83,161.97
	18PPK CTE ADM SFY2018	VAR/3100	8,544,270.58	715,410.71	2,820,984.87	5,723,285.71
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	314,543.82	26,211.95	10,848.19	290,695.63
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	984,552.00	81,956.05	328,903.60	655,648.40
	18PPKC CTE Workbased Learning SFY2018	6902/3100	170,370.00	14,015.76	58,243.89	112,126.11
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	111,499.00	9,319.26	36,944.94	74,554.06
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	75,829.00	6,428.99	24,397.07	51,431.93
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,053,758.00	88,890.96	342,630.30	711,127.70
	18PPL Class Size Reduction SFY2018	5201/3100	16,186,555.57	1,348,879.63	5,395,518.52	10,791,037.05
	18PPM Foreign Exchange SFY2018	VAR/3013	109,263.00	9,105.25	36,421.00	72,842.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	655,770.43	54,647.53	218,590.15	437,180.28
	18PPO Special Education - Intensive Services SFY2018	1230/3100	1,909,842.97	1,909,842.97	1,909,842.97	0.00
MSPB MSPB-Minimum School Programs Basic - Total			301,293,938.09	26,857,772.98	101,710,497.74	199,583,440.35
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	262,903.00	-262,903.00
	18PQO To & From School - Pupil Transportation SFY2018	5315/3200	10,044,516.47	837,043.04	3,348,172.16	6,696,344.31
	18PQG Adult Education SFY2018	1609/3300	445,903.88	37,158.66	148,634.64	297,269.24
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	18,000.00	0.00	0.00	18,000.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	369,358.00	0.00	0.00	369,358.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	553,970.62	46,164.22	184,656.88	369,313.74
	18PQM School Land Trust Program SFY2018	5420/3400	0.00	7,078,275.87	0.00	7,078,275.87
	18PQP K-3 Reading Improvement SFY2018	5805/3400	1,519,154.45	0.00	0.00	1,519,154.45
	18PQR Educator Salary Adjustments SFY2018	5876/3400	17,814,850.42	1,484,570.87	5,938,283.48	11,876,566.94
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	93,454.25	7,787.85	31,151.41	62,302.84
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	473,600.00	0.00	0.00	473,600.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	910,012.68	75,834.39	303,337.56	606,675.12
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	522,286.27	0.00	417,829.02	104,457.25
	18PUD Early Intervention SFY2018	5641/3400	454,091.76	0.00	0.00	454,091.76
	18PUF Youth in Custody SFY2018	5340/3300	893,409.50	0.00	0.00	893,409.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	2,128,071.01	0.00	0.00	2,128,071.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			43,318,955.18	2,488,559.03	17,713,244.02	25,605,711.16
SAS SAS-Student Advocacy Services	16SUVJ Suicide Prevention SFY2016	5674/3800	0.00	0.00	10,994.00	-10,994.00
	17ABUL Anti-bullying SFY2017	5664/3800	0.00	0.00	6,545.00	-6,545.00
SAS SAS-Student Advocacy Services - Total			0.00	0.00	17,539.00	-17,539.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	2,657,401.85	221,450.16	885,800.61	1,771,601.24
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	5,287,267.30	440,605.61	1,762,422.44	3,524,844.86
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	497,568.62	41,464.05	165,856.20	331,712.42
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	987,866.54	82,322.21	329,288.84	658,577.70
SBPR School Building Program - Total			9,430,104.31	785,842.03	3,143,368.09	6,286,736.22
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	0.00	0.00	257,077.00	-257,077.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	212,840.00	-212,840.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	400,000.00	0.00	0.00	400,000.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	7,433.10	0.00	0.00	7,433.10
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	2,793.10	2,793.10	-2,793.10
	18UPPA UPPAC SFY2018	93.80	0.00	93.80	93.80	-93.80
T&L T&L-Teaching & Learning - Total			407,433.10	2,886.90	472,803.90	-65,370.80
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	25,521,745.93	2,126,812.16	8,507,248.64	17,014,497.29
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	8,129,487.00	677,457.29	2,709,829.16	5,419,657.84
	18PRB Board Leeway SFY2018	5460/3600	4,565,387.00	380,448.92	1,521,795.68	3,043,591.32
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	2,032,371.87	169,364.32	677,457.28	1,354,914.59
VBLPR Voted and Board Leeway Program - Total			40,248,992.30	3,354,082.69	13,416,330.76	26,832,661.54
010 ALPINE SCHOOL DISTRICT - Total			396,206,156.56	34,949,142.31	147,571,692.33	248,634,464.23

Oct 27, 2017

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1611SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	12,377.40	-12,377.40
	1711FT Flow-through FFY2017	7801/4800	0.00	37,026.82	120,842.31	-120,842.31
84010 SAS-Title I Grants to LEA - Total			0.00	37,026.82	133,219.71	-133,219.71
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016	7830/4800	0.00	0.00	58,524.00	-58,524.00
	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	37,298.49	-37,298.49
84011 SAS-NCLB-Migrant Education - Total			0.00	0.00	95,822.49	-95,822.49
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	5,206.00	5,206.00	-5,206.00
	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	5,999.00	-5,999.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	96,096.51	-96,096.51
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	5,206.00	107,301.51	-107,301.51
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	4,611.28	0.00	0.00	4,611.28
84048 CTE-Career and Tech Education - Total			4,611.28	0.00	0.00	4,611.28
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	854.00	854.00	-854.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	854.00	854.00	-854.00
84323 SPED-State Improvement Grant-IDEA	14SIG SPDG (UMTSS) Grant FFY2014	7526/4526	0.00	0.00	6,997.00	-6,997.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	12,795.81	-12,795.81
84323 SPED-State Improvement Grant-IDEA - Total			0.00	0.00	19,792.81	-19,792.81
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	15,814.00	-15,814.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	21,641.03	21,641.03	-21,641.03
84367 T&L-Improving Teacher Quality-State - Total			0.00	21,641.03	37,455.03	-37,455.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	771.28	771.28	-771.28
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	29,670.08	44,877.32	-44,877.32
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	6,170.86	9,413.17	-9,413.17
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	11,745.45	16,774.63	-16,774.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	48,357.67	71,836.40	-71,836.40
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	8,227.00	12,592.00	-12,592.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	8,227.00	12,592.00	-12,592.00
EQUIP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	0.00	5,289.00	5,289.00	-5,289.00
EQUIP CNP-Equipment Grant-10.579 - Total			0.00	5,289.00	5,289.00	-5,289.00
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	1,113.21	1,113.21	-1,113.21
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	1,113.21	1,113.21	-1,113.21
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	0.00	9,895.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	112,616.86	9,384.74	37,538.96	75,077.90
	18PPB Grades 1-12 SFY2018	VAR/3010	2,677,209.44	223,358.56	892,660.93	1,784,548.51
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-290.00	-290.00	-290.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,383,189.53	115,265.79	461,063.17	922,126.36
	18PPD Professional Staff SFY2018	VAR/3020	553,677.90	46,139.82	184,559.30	369,118.60
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	77,256.68	154,513.32
	18PPF Special Education - Add-on SFY2018	1205/3100	703,794.63	58,649.55	234,598.20	469,196.43
	18PPG Special Education - Preschool SFY2018	1215/3100	53,538.87	4,461.57	17,846.28	35,692.59
	18PPH Special Education - Self-contained SFY2018	1210/3100	62,633.08	5,219.42	20,877.68	41,755.40
	18PPJ Special Education - Extended Year SFY2018	1220/3100	5,277.23	439.77	1,759.08	3,518.15
	18PPK CTE ADM SFY2018	VAR/3100	315,376.06	25,600.01	110,576.00	204,800.06
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	5,518.32	11,036.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	41,581.00	3,464.82	13,862.46	27,718.54
	18PPKC CTE Workbased Learning SFY2018	6902/3100	8,164.00	676.71	2,750.31	5,413.69
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,356.00	1,114.13	4,442.96	8,913.04
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,230.00	227.95	1,406.44	1,823.56
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	17,680.00	1,427.84	6,257.30	11,422.70
	18PPL Class Size Reduction SFY2018	5201/3100	319,091.09	26,590.92	106,363.69	212,727.40
	18PPN Special Education - Impact Aid SFY2018	1225/3100	16,159.39	1,346.61	5,386.47	10,772.92
MSPB MSPB-Minimum School Programs Basic - Total			6,544,505.58	543,771.96	2,194,329.73	4,350,175.85
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	2,845.00	-2,845.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	14,131.00	-14,131.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	206,613.37	17,217.78	68,871.12	137,742.25
	18PQG Adult Education SFY2018	1609/3300	258,020.80	21,501.73	86,006.92	172,013.88
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,500.00	0.00	0.00	3,500.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,128.58	0.00	0.00	7,128.58
	18PQI Concurrent Enrollment SFY2018	5333/3300	64,983.30	5,415.27	21,661.10	43,322.20
	18PQM School Land Trust Program SFY2018	5420/3400	275,591.68	0.00	275,591.68	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	50,992.67	0.00	0.00	50,992.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	445,642.52	37,136.88	148,547.52	297,095.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,837.39	236.45	945.80	1,891.59
	18PQT Flexible Allocation - WPU Distribution SFY2018	5310/3200	23,371.88	1,947.66	7,790.64	15,581.24
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,596.64	0.00	10,877.31	2,719.33
	18PUD Early Intervention SFY2018	5641/3400	49,088.58	0.00	0.00	49,088.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	61,431.91	0.00	0.00	61,431.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,462,799.32	83,455.77	637,268.09	825,531.23
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	0.00	63,421.00	-63,421.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	90,568.00	0.00	0.00	90,568.00
SAS SAS-Student Advocacy Services - Total			90,568.00	0.00	63,421.00	27,147.00
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	20,467.09	-20,467.09
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	3,740.00	-3,740.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	825.90	0.00	0.00	825.90
T&L T&L-Teaching & Learning - Total			825.90	0.00	24,207.09	-23,381.19
020 BEAVER CO SCHOOL DISTRICT - Total			8,103,310.08	754,942.46	3,404,502.07	4,698,808.01

Oct 27, 2017

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016	7830/4800	0.00	0.00	25,883.00	-25,883.00
84011 SAS-NCLB-Migrant Education - Total			0.00	0.00	25,883.00	-25,883.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	74,927.00	-74,927.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	32,379.39	0.00	0.00	32,379.39
84048 CTE-Career and Tech Education - Total			32,379.39	0.00	74,927.00	-42,547.61
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	79.20	79.20	-79.20
84369 A&A and IT-State Assessments - Total			0.00	79.20	79.20	-79.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	181,861.28	247,786.76	-247,786.76
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	45,038.62	57,573.48	-57,573.48
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	52,988.03	61,448.32	-61,448.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	279,887.93	366,808.56	-366,808.56
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	60,863.00	77,802.00	-77,802.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	60,863.00	77,802.00	-77,802.00
EQUUP CNP-Equipment Grant-10.579	16EQUUP Equipment Grant FFY2016	8079/4560	0.00	0.00	10,904.64	-10,904.64
EQUUP CNP-Equipment Grant-10.579 - Total			0.00	0.00	10,904.64	-10,904.64
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	4,467.49	4,467.49	-4,467.49
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	4,467.49	4,467.49	-4,467.49
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	0.00	18,518.94	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,319,130.54	109,927.54	439,710.18	879,420.36
	18PPB Grades 1-12 SFY2018	VAR/3010	28,659,480.27	2,388,726.77	9,560,826.07	19,098,654.20
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-10,802.00	-1,395.00	-10,802.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	751,859.61	62,654.97	250,619.88	501,239.73
	18PPD Professional Staff SFY2018	VAR/3020	3,406,193.82	283,849.48	1,135,397.94	2,270,795.88
	18PPF Special Education - Add-on SFY2018	1205/3100	4,260,049.59	355,004.13	1,420,016.52	2,840,033.07
	18PPG Special Education - Preschool SFY2018	1215/3100	1,124,316.27	93,693.02	374,772.08	749,544.19
	18PPH Special Education - Self-contained SFY2018	1210/3100	902,137.13	75,178.09	300,712.37	601,424.76
	18PPI Special Education - Extended Year SFY2018	1220/3100	23,821.80	1,985.15	7,940.60	18,881.20
	18PPK CTE ADM SFY2018	VAR/3100	1,376,402.57	111,310.76	485,916.47	890,486.10
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	148,995.00	12,416.25	49,665.00	99,330.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	240,078.00	19,993.21	80,132.32	159,945.68
	18PPKC CTE Workbased Learning SFY2018	6902/3100	46,512.00	3,848.79	15,721.68	30,790.32
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	17,341.00	1,448.80	5,750.64	11,590.36
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	23,037.00	1,932.88	7,573.93	15,463.07
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	198,398.00	16,612.23	65,500.17	132,897.83
	18PPL Class Size Reduction SFY2018	5201/3100	2,386,725.69	198,893.81	795,575.24	1,591,150.45
	18PPM Foreign Exchange SFY2018	VAR/3013	16,555.00	1,379.58	5,518.32	11,036.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	115,445.69	9,620.47	38,481.89	76,963.80
MSPB MSPB-Minimum School Programs Basic - Total			45,024,195.92	3,747,080.93	15,047,548.24	29,976,647.68
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	13,247.97	13,247.97	-13,247.97
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	52,764.40	-52,764.40
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	3,535,623.97	294,635.33	1,178,541.32	2,357,082.65
	18PQG Adult Education SFY2018	1609/3300	363,607.20	30,300.60	121,202.40	242,404.80
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	2,500.00	0.00	0.00	2,500.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	54,307.26	0.00	0.00	54,307.26
	18PQI Concurrent Enrollment SFY2018	5333/3300	101,896.27	8,491.35	33,965.43	67,930.84
	18PQM School Land Trust Program SFY2018	5420/3400	1,177,514.34	0.00	1,177,514.34	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	272,659.34	0.00	0.00	272,659.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	2,905,590.83	242,132.57	968,530.28	1,937,060.55
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	16,669.11	1,389.09	5,556.37	11,112.74
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	45,200.00	0.00	0.00	45,200.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	140,625.40	11,718.78	46,875.12	93,750.28
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	85,442.70	0.00	68,354.16	17,088.54
	18PUD Early Intervention SFY2018	5641/3400	142,416.88	0.00	0.00	142,416.88
	18PUF Youth in Custody SFY2018	5340/3300	316,355.50	0.00	0.00	316,355.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	546,990.30	0.00	0.00	546,990.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			9,707,399.10	588,667.72	3,666,551.79	6,040,847.31
SAS SAS-Student Advocacy Services	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	6,582.00	-6,582.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	10,000.00	0.00	0.00	10,000.00
SAS SAS-Student Advocacy Services - Total			10,000.00	0.00	6,582.00	3,418.00
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	44,774.10	3,731.17	14,924.70	29,849.40
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	88,893.94	7,407.83	29,631.32	59,262.62
SBPR School Building Program - Total			133,668.04	11,139.00	44,556.02	89,112.02
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	0.00	11,153.00	22,306.00	-22,306.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	29,035.00	-29,035.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	1,816.98	0.00	0.00	1,816.98
T&L T&L-Teaching & Learning - Total			1,816.98	11,153.00	51,341.00	-49,524.02
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	791,154.98	65,929.58	263,718.32	527,436.66
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	471,097.46	39,258.12	157,032.48	314,064.98
	18PRB Board Leeway SFY2018	5460/3600	496,935.06	41,411.26	165,645.02	331,290.04
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	314,064.97	26,172.08	104,688.32	209,376.65
VBLPR Voted and Board Leeway Program - Total			2,073,252.47	172,771.04	691,084.14	1,382,168.33
030 BOX ELDER CO SCHOOL DISTRICT - Total			56,982,711.90	4,876,109.31	20,068,535.08	36,914,176.82

Oct 27, 2017

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	461,464.00	-461,464.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	461,464.00	-461,464.00
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	32,314.00	-32,314.00
84011 SAS-NCLB-Migrant Education - Total			0.00	0.00	32,314.00	-32,314.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,327,544.00	-1,327,544.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	1,327,544.00	-1,327,544.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	74,295.00	-74,295.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	49,116.47	0.00	0.00	49,116.47
84048 CTE-Career and Tech Education - Total			49,116.47	0.00	74,295.00	-25,178.53
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	58,927.00	-58,927.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	58,927.00	-58,927.00
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	158,981.00	-158,981.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	263,855.00	0.00	0.00	263,855.00
84287 SAS-After School 21st Cnt.Learning Center - Total			263,855.00	0.00	158,981.00	104,874.00
84323 SPED-State Improvement Grant-IDEA	16SIG SPDG (UMTSS) Grant FFY2016	7526/4526	0.00	0.00	10,155.00	-10,155.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	31,843.00	-31,843.00
84323 SPED-State Improvement Grant-IDEA - Total			0.00	0.00	41,998.00	-41,998.00
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016	7880/4800	0.00	0.00	16,277.00	-16,277.00
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	16,277.00	-16,277.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	93,600.00	-93,600.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	93,600.00	-93,600.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	2,028.12	2,028.12	-2,028.12
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	257,999.56	276,121.08	-276,121.08
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	75,424.87	77,721.09	-77,721.09
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	37,541.55	37,541.55	-37,541.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	372,994.10	393,411.84	-393,411.84
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	101,925.50	105,028.50	-105,028.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	101,925.50	105,028.50	-105,028.50
EQUQ CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	0.00	0.00	16,153.43	-16,153.43
EQUQ CNP-Equipment Grant-10.579 - Total			0.00	0.00	16,153.43	-16,153.43
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,260,000.00	0.00	0.00	1,260,000.00
FINOPS FINOPS-Financial Operations - Total			1,260,000.00	0.00	0.00	1,260,000.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	0.00	45,524.57	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,201,678.98	183,473.25	733,893.00	1,467,785.98
	18PPB Grades 1-12 SFY2018	VAR/3010	46,169,156.33	3,848,098.56	15,394,535.85	30,774,620.48
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-6,517.00	-1,271.00	-6,517.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	5,036,678.92	419,723.24	1,678,892.96	3,357,785.96
	18PPF Special Education - Add-on SFY2018	1205/3100	6,669,766.07	555,813.84	2,223,255.36	4,446,510.71
	18PPG Special Education - Preschool SFY2018	1215/3100	1,615,900.44	134,658.37	538,633.48	1,077,266.96
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,151,050.76	95,920.90	383,683.60	767,367.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	37,424.89	3,118.74	12,474.96	24,949.93
	18PPK CTE ADM SFY2018	VAR/3100	1,933,412.10	157,542.25	673,074.06	1,260,338.04
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	165,550.00	13,795.83	55,183.32	110,366.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	319,957.00	27,926.59	96,544.24	223,412.76
	18PPKC CTE Workbased Learning SFY2018	6902/3100	55,022.00	4,543.88	18,670.59	36,351.05
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	23,940.00	2,000.54	7,935.68	16,004.32
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	30,583.00	1,955.99	14,935.12	15,647.88
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	330,407.00	27,266.58	112,274.40	218,132.60
	18PLL Class Size Reduction SFY2018	5201/3100	3,603,656.70	300,304.73	1,201,218.90	2,402,437.80
	18PPM Foreign Exchange SFY2018	VAR/3013	56,287.00	4,690.58	18,762.32	37,524.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	188,275.69	15,689.64	62,758.56	125,517.13
MSPB MSPB-Minimum School Programs Basic - Total			69,627,754.45	5,795,252.51	23,265,734.33	46,362,020.12
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	0.00	3,488.10	3,488.10	-3,488.10
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	3,893.00	-3,893.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	193,214.00	-193,214.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,585,115.79	382,092.98	1,528,371.92	3,056,743.87
	18PQG Adult Education SFY2018	1609/3300	50,857.59	4,238.13	16,952.52	33,905.07
	18PQHGH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	82,625.44	0.00	0.00	82,625.44
	18PQI Concurrent Enrollment SFY2018	5333/3300	290,621.14	24,218.43	96,873.72	193,747.42
	18PQM School Land Trust Program SFY2018	5420/3400	1,712,585.14	0.00	1,712,585.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	452,481.04	0.00	0.00	452,481.04
	18PQR Educator Salary Adjustments SFY2018	5876/3400	4,271,007.40	355,917.28	1,423,669.12	2,847,338.28
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	22,304.90	1,858.74	7,434.97	14,869.93
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	157,400.00	0.00	0.00	157,400.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	209,229.77	17,435.82	69,743.25	139,486.52
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	123,174.50	0.00	98,539.60	24,634.90
	18PUJ Early Intervention SFY2018	5641/3400	178,292.38	0.00	0.00	178,292.38
	18PUF Youth in Custody SFY2018	5340/3300	277,352.50	0.00	0.00	277,352.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	494,323.41	0.00	0.00	494,323.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			12,907,371.00	789,249.48	5,154,765.34	7,752,605.66
SAS SAS-Student Advocacy Services	17ABUL Anti-bullying SFY2017	5664/3800	0.00	0.00	145.00	-145.00
	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	0.00	10,681.00	-10,681.00
	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	3,520.00	-3,520.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	14,883.00	0.00	0.00	14,883.00
SAS SAS-Student Advocacy Services - Total			14,883.00	0.00	14,346.00	537.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	1,522,096.85	126,841.40	507,365.61	1,014,731.24
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	1,187,417.31	98,951.44	395,805.76	791,611.55
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	151,403.96	12,616.93	50,467.72	100,936.24
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	300,593.96	25,049.50	100,198.00	200,395.96
SBPR School Building Program - Total			3,161,511.29	263,459.27	1,053,837.09	2,107,674.20
T&L T&L-Teaching & Learning	13DRED Drivers Ed SFY2013	5610/3800	0.00	0.00	11,349.00	-11,349.00
	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	8,266.00	-8,266.00
	16DRIN SB117 Reading Intervention SFY2016	5645/3900	0.00	0.00	39,494.00	-39,494.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	69,690.00	-69,690.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	120,000.00	0.00	0.00	120,000.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	5,120.58	0.00	0.00	5,120.58
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	104.00	104.00	-104.00
T&L T&L-Teaching & Learning - Total			125,120.58	104.00	128,903.00	-3,782.42
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	5,796,146.31	483,012.19	1,932,048.76	3,864,097.55
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,869,128.67	155,760.72	623,042.88	1,246,085.79
	18PRB Board Leeway SFY2018	5460/3600	1,362,475.06	113,539.59	454,158.36	908,316.70
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	467,282.17	38,940.18	155,760.72	311,521.45
VBLPR Voted and Board Leeway Program - Total			9,495,032.21	791,252.68	3,165,012.72	6,330,019.49
040 CACHE CO SCHOOL DISTRICT - Total			96,904,644.00	8,114,237.54	35,562,590.25	61,342,053.75

Oct 27, 2017

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	0.00	28,550.00	28,550.00	-28,550.00
84002 SAS-Adult Education - Total			0.00	28,550.00	28,550.00	-28,550.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	442,400.00	718,525.00	-718,525.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	442,400.00	718,525.00	-718,525.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	46,811.00	46,811.00	-46,811.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	15,476.62	0.00	0.00	15,476.62
84048 CTE-Career and Tech Education - Total			15,476.62	46,811.00	46,811.00	-31,334.38
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	22,205.00	22,205.00	-22,205.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	22,205.00	22,205.00	-22,205.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	519.04	519.04	-519.04
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	62,478.84	97,980.12	-97,980.12
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	12,833.73	18,782.40	-18,782.40
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	29,110.19	44,326.88	-44,326.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	104,941.80	161,608.44	-161,608.44
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	16,453.50	24,080.00	-24,080.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	16,453.50	24,080.00	-24,080.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	1,634.34	1,634.34	-1,634.34
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	1,634.34	1,634.34	-1,634.34
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	5,720.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	322,384.99	26,865.41	107,461.67	214,923.32
	18PPB Grades 1-12 SFY2018	VAR/3010	7,334,436.08	612,695.43	2,448,280.68	4,886,155.40
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-4,341.00	-1,926.00	-4,341.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	474,169.15	39,514.09	158,056.39	316,112.76
	18PPD Professional Staff SFY2018	VAR/3020	949,865.13	79,155.43	316,621.72	633,243.41
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	66,220.00	132,440.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,010,461.91	167,538.49	670,153.96	1,340,307.95
	18PPG Special Education - Preschool SFY2018	1215/3100	511,052.85	42,587.74	170,350.96	340,701.89
	18PPH Special Education - Self-contained SFY2018	1210/3100	258,681.07	21,556.76	86,227.03	172,454.04
	18PPI Special Education - Extended Year SFY2018	1220/3100	11,397.92	949.83	3,799.32	7,598.60
	18PPK CTE ADM SFY2018	VAR/3100	391,366.82	29,073.52	158,778.64	232,588.18
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	5,518.32	11,036.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	95,943.00	7,992.60	32,002.20	63,940.80
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,777.00	1,640.14	6,655.87	13,121.13
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	11,048.00	922.79	3,665.72	7,382.28
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,459.00	305.14	2,017.90	2,441.10
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	19,115.00	1,550.95	6,707.44	12,407.56
	18PPL Class Size Reduction SFY2018	5201/3100	682,786.02	56,898.83	227,595.34	455,190.68
	18PPM Foreign Exchange SFY2018	VAR/3013	26,488.00	2,207.33	8,829.32	17,658.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	48,929.13	4,077.43	16,309.72	32,619.41
MSPB MSPB-Minimum School Programs Basic - Total			13,388,955.07	1,111,540.49	4,496,631.20	8,892,323.87
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	891,636.34	74,303.03	297,212.12	594,424.22
	18PQG Adult Education SFY2018	1609/3300	84,793.49	7,066.12	28,264.49	56,529.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	1,500.00	0.00	0.00	1,500.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	15,595.13	0.00	0.00	15,595.13
	18PQI Concurrent Enrollment SFY2018	5333/3300	65,345.70	5,445.47	21,781.90	43,563.80
	18PQM School Land Trust Program SFY2018	5420/3400	439,683.64	0.00	439,683.64	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	76,858.68	0.00	0.00	76,858.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,083,833.86	90,319.49	361,277.96	722,555.90
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	5,516.74	459.73	1,838.92	3,677.82
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	59,000.00	0.00	0.00	59,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	44,488.12	3,707.34	14,829.36	29,658.76
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	32,228.59	0.00	25,782.87	6,445.72
	18PUD Early Intervention SFY2018	5641/3400	71,341.79	0.00	0.00	71,341.79
	18PUF Youth in Custody SFY2018	5340/3300	137,199.00	0.00	0.00	137,199.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	183,759.63	0.00	0.00	183,759.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,192,780.71	181,301.18	1,190,671.26	2,002,109.45
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	17,410.00	-17,410.00
	17PROD PROFESSIONAL DEV. SFY2017	5618/3800	0.00	4,500.00	4,500.00	-4,500.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	1,816.98	0.00	0.00	1,816.98
T&L T&L-Teaching & Learning - Total			1,816.98	4,500.00	21,910.00	-20,093.02
VBLPR Voted and Board Leeway Program	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	75,013.01	6,251.08	25,004.33	50,008.68
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	21,143.28	1,761.94	7,047.76	14,095.52
VBLPR Voted and Board Leeway Program - Total			96,156.29	8,013.02	32,052.09	64,104.20
050 CARBON CO SCHOOL DISTRICT - Total			16,695,185.67	1,968,350.33	6,744,678.33	9,950,507.34

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	32,105.00	-32,105.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	32,105.00	-32,105.00
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	618.00	618.00	-618.00
	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,730.00	-1,730.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	618.00	2,348.00	-2,348.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	6,152.51	-6,152.51
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	6,152.51	-6,152.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	1,372.20	2,108.72	-2,108.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	681.91	1,063.01	-1,063.01
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	284.35	419.45	-419.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	2,338.46	3,591.18	-3,591.18
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	921.50	1,436.50	-1,436.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	921.50	1,436.50	-1,436.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	0.00	4,560.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	5,267.73	438.98	1,755.92	3,511.81
	18PPB Grades 1-12 SFY2018	VAR/3010	101,734.40	8,477.87	33,911.48	67,822.92
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	848,999.39	70,749.95	282,999.80	566,999.59
	18PPD Professional Staff SFY2018	VAR/3020	123,548.42	10,295.70	41,182.80	82,365.62
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	104,848.32	209,696.68
	18PPF Special Education - Add-on SFY2018	1205/3100	68,528.54	5,710.71	22,842.84	45,685.70
	18PPG Special Education - Preschool SFY2018	1215/3100	14,601.51	1,216.79	4,867.16	9,734.35
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	1,103.68	2,207.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,652.07	221.00	884.03	1,768.04
	18PPK CTE ADM SFY2018	VAR/3100	117,427.93	9,363.23	42,522.08	74,905.85
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	5,518.32	11,036.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,158.00	346.83	1,383.36	2,774.64
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,915.00	154.29	680.70	1,234.30
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	3,714.00	324.42	1,118.61	2,595.39
	18PPL Class Size Reduction SFY2018	5201/3100	40,574.10	3,381.17	13,524.70	27,049.40
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	1,103.68	2,207.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,104.48	175.37	701.48	1,403.00
MSPB MSPB-Minimum School Programs Basic - Total			1,697,507.57	140,666.48	572,175.64	1,125,331.93
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	118,710.54	9,892.54	39,570.18	79,140.36
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	21,926.91	1,827.24	7,308.96	14,617.95
	18PQG Adult Education SFY2018	1609/3300	37,208.16	3,100.68	12,402.72	24,805.44
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	500.00	0.00	0.00	500.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	837.88	0.00	0.00	837.88
	18PQI Concurrent Enrollment SFY2018	5333/3300	5,436.69	453.06	1,812.24	3,624.45
	18PQM School Land Trust Program SFY2018	5420/3400	155,730.07	0.00	155,730.07	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	30,082.30	0.00	0.00	30,082.30
	18PQR Educator Salary Adjustments SFY2018	5876/3400	105,763.21	8,813.60	35,254.40	70,508.81
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	819.06	68.25	273.02	546.04
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,917.32	493.11	1,972.44	3,944.88
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,302.73	0.00	2,642.18	660.55
	18PUD Early Intervention SFY2018	5641/3400	31,098.84	0.00	0.00	31,098.84
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,863.94	0.00	0.00	13,863.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			531,197.65	24,648.48	256,966.21	274,231.44
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	27,090.00	0.00	0.00	27,090.00
SAS SAS-Student Advocacy Services - Total			27,090.00	0.00	0.00	27,090.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	50,000.00	4,166.67	16,666.68	33,333.32
SBPR School Building Program - Total			50,000.00	4,166.67	16,666.68	33,333.32
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	540.00	-540.00
T&L T&L-Teaching & Learning - Total			0.00	0.00	540.00	-540.00
060 DAGGETT CO SCHOOL DISTRICT - Total			2,305,795.22	173,359.59	891,981.72	1,413,813.50

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	18ADEB Adult Education Basic FFY2018	7583/4580	248,654.00	0.00	0.00	248,654.00
	18ADEL Adult Education EL Civics FFY2018	7584/4580	122,036.00	0.00	0.00	122,036.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	34,109.00	0.00	0.00	34,109.00
84002 SAS-Adult Education - Total			404,799.00	0.00	0.00	404,799.00
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	25,158.00	-25,158.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	1,161,950.56	3,046,935.56	-3,046,935.56
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	30,390.00	-30,390.00
84010 SAS-Title I Grants to LEA - Total			0.00	1,161,950.56	3,102,483.56	-3,102,483.56
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	0.00	25,007.00	-25,007.00
	17NDT Transition FFY2017	7840/4800	0.00	0.00	50,440.00	-50,440.00
84013 SAS-Title I Neglected and Delinquent - Total			0.00	0.00	75,447.00	-75,447.00
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	1,113.00	-1,113.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	3,182,530.02	-3,182,530.02
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	3,183,643.02	-3,183,643.02
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	201,898.00	-201,898.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	170,902.26	0.00	0.00	170,902.26
84048 CTE-Career and Tech Education - Total			170,902.26	0.00	201,898.00	-30,995.74
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	143,189.24	-143,189.24
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	143,189.24	-143,189.24
84287 SAS-After School 21st Cnt.Learning Center	18ASFT Flow-through to LEAs FFY2018	7910/4800	267,048.00	0.00	0.00	267,048.00
84287 SAS-After School 21st Cnt.Learning Center - Total			267,048.00	0.00	0.00	267,048.00
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	67,807.85	-67,807.85
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	2,707.17	-2,707.17
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	70,515.02	-70,515.02
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	0.00	180,732.00	-180,732.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	180,732.00	-180,732.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	8,655.44	9,754.00	-9,754.00
	17CAM Child & Adult Day Care Program Meals FFY2017	8075/4560	0.00	293.47	355.92	-355.92
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	726,569.68	1,081,277.88	-1,081,277.88
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	232,167.60	323,388.88	-323,388.88
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	151,410.84	192,350.37	-192,350.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	1,119,097.03	1,607,127.05	-1,607,127.05
CIL CNP-Cash in Lieu-10.558	17CIL Child & Adult Day Care Cash-in-Lieu FFY2017	8076/4560	0.00	112.76	136.71	-136.71
CIL CNP-Cash in Lieu-10.558 - Total			0.00	112.76	136.71	-136.71
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	313,740.00	437,012.00	-437,012.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	313,740.00	437,012.00	-437,012.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	9,989.60	9,989.60	-9,989.60
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	9,989.60	9,989.60	-9,989.60
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	2,160,000.00	0.00	0.00	2,160,000.00
FINOPS FINOPS-Financial Operations - Total			2,160,000.00	0.00	0.00	2,160,000.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	0.00	152,596.12	0.00
	18PPA Kindergarten SFY2018	VAR/3005	8,271,599.17	689,299.93	2,757,199.72	5,514,399.45
	18PPB Grades 1-12 SFY2018	VAR/3010	184,629,357.37	15,404,211.40	61,598,554.13	123,030,803.24
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-71,959.00	-25,361.00	-71,959.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	21,445,859.75	1,787,154.98	7,148,619.92	14,297,239.83
	18PPD Special Education - Add-on SFY2018	1205/3100	24,298,760.86	2,024,896.74	8,099,586.96	16,199,173.90
	18PPG Special Education - Preschool SFY2018	1215/3100	4,010,548.08	334,212.34	1,336,849.36	2,673,698.72
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,488,253.99	540,687.83	2,162,751.32	4,325,502.67
	18PPI Special Education - Extended Year SFY2018	1220/3100	129,389.67	10,782.47	43,129.88	86,259.79
	18PPK CTE ADM SFY2018	VAR/3100	6,738,365.10	552,029.51	2,322,129.02	4,416,236.08
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	99,330.00	8,277.50	33,110.00	66,220.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	1,026,977.00	85,493.88	343,025.92	683,551.08
	18PPKC CTE Workbased Learning SFY2018	6902/3100	161,345.00	13,278.50	55,116.98	106,228.02
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	124,026.00	10,364.14	41,112.91	82,913.09
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	72,999.00	6,400.88	21,791.99	51,207.01
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	759,674.00	62,875.21	256,672.35	503,001.65
	18PLL Class Size Reduction SFY2018	5201/3100	14,654,319.22	1,221,197.66	4,884,790.64	9,769,518.28
	18PPM Foreign Exchange SFY2018	VAR/3013	99,330.00	8,277.50	33,110.00	66,220.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	680,648.56	56,720.71	226,882.84	453,765.72
	18PPO Special Education - Intensive Services SFY2018	1230/3100	254,460.96	254,460.96	254,460.96	0.00
MSPB MSPB-Minimum School Programs Basic - Total			274,025,933.55	23,045,261.14	91,699,532.02	182,326,401.53
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUJ Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	403,197.00	-403,197.00
	18PQB To & From School - Pupil Transportation SFY2018	5313/3200	6,856,442.44	571,370.20	2,285,480.80	4,570,961.64
	18PQG Adult Education SFY2018	1609/3300	1,085,027.15	90,418.93	361,675.72	723,351.43
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	22,000.00	0.00	0.00	22,000.00
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	336,361.14	0.00	0.00	336,361.14
	18PQH Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	10,777.23	10,777.23	10,777.23	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	582,727.66	48,560.64	194,242.56	388,485.10
	18PQM School Land Trust Program SFY2018	5420/3400	6,511,086.46	0.00	6,511,086.46	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	1,372,879.51	0.00	0.00	1,372,879.51
	18PQR Educator Salary Adjustments SFY2018	5876/3400	18,226,103.95	1,518,841.99	6,075,367.99	12,150,735.96
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	89,153.97	7,429.50	29,717.99	59,435.98
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	583,000.00	0.00	0.00	583,000.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	836,386.38	69,698.86	278,795.46	557,590.92
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	529,793.64	0.00	423,834.91	105,958.73
	18PUJ Early Intervention SFY2018	5641/3400	427,549.12	0.00	0.00	427,549.12
	18PUF Youth in Custody SFY2018	5340/3300	594,352.00	0.00	0.00	594,352.00
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	23,076.92	23,076.92	23,076.92	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,915,479.71	0.00	0.00	1,915,479.71
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	0.00	66,096.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			40,068,293.28	2,340,174.27	16,597,253.04	23,471,040.24
SAS SAS-Student Advocacy Services	17PKJ School Turnaround and Leadership Dev SFY2017	5687/3800	0.00	0.00	39,776.03	-39,776.03
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	54,414.00	0.00	0.00	54,414.00
SAS SAS-Student Advocacy Services - Total			54,414.00	0.00	39,776.03	14,637.97
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	4,365,783.64	363,815.30	1,455,261.20	2,910,522.44
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	247,622.00	20,635.17	82,540.68	165,081.32
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	491,625.65	40,968.80	163,875.21	327,750.44
SBPR School Building Program - Total			5,105,031.29	425,419.27	1,701,677.09	3,403,354.20
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	0.00	0.00	140,397.00	-140,397.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	296,060.00	-296,060.00
	17PCA School Readiness (HQR) SFY2017	7350/4700	0.00	0.00	317,881.00	-317,881.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	13,544.76	0.00	0.00	13,544.76
	18UPPA UPPAC SFY2018	0.00	0.00	88.00	88.00	-88.00
T&L T&L-Teaching & Learning - Total			13,544.76	88.00	754,426.00	-740,881.24
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	25,029,842.73	2,085,820.23	8,343,280.92	16,686,561.81
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	7,471,755.75	622,646.31	2,490,585.24	4,981,170.51
	18PRB Board Leeway SFY2018	5460/3600	4,243,376.33	353,614.69	1,414,458.77	2,828,917.56
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,867,938.94	155,661.58	622,646.32	1,245,292.62
VBLPR Voted and Board Leeway Program - Total			38,612,913.75	3,217,742.81	12,870,971.25	25,741,942.50
070 DAVIS CO SCHOOL DISTRICT - Total			360,882,879.89	31,633,575.44	132,675,808.63	228,207,071.26

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	52,397.00	57,603.00	-57,603.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	52,958.00	-52,958.00
84010 SAS-Title I Grants to LEA - Total			0.00	52,397.00	110,561.00	-110,561.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	42,633.00	-42,633.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	13,624.42	0.00	0.00	13,624.42
84048 CTE-Career and Tech Education - Total			13,624.42	0.00	42,633.00	-29,008.58
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	34,966.36	34,966.36	-34,966.36
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	34,966.36	34,966.36	-34,966.36
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	34,647.15	-34,647.15
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	34,647.15	-34,647.15
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	6,255.20	6,255.20	-6,255.20
84369 A&A and IT-State Assessments - Total			0.00	6,255.20	6,255.20	-6,255.20
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	600.00	600.00	-600.00
A&A A&A-Assessment & Accountability - Total			0.00	600.00	600.00	-600.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	82,625.20	120,655.16	-120,655.16
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	19,009.12	26,829.44	-26,829.44
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	24,631.72	31,666.94	-31,666.94
	17SMP Special Milk Program FFY2017	8073/4560	0.00	250.24	250.24	-250.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	126,516.28	179,401.78	-179,401.78
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	25,688.00	36,256.00	-36,256.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	25,688.00	36,256.00	-36,256.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	0.00	28,340.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	493,778.78	41,148.23	164,592.92	329,185.86
	18PPB Grades 1-12 SFY2018	VAR/3010	10,512,331.93	876,506.96	3,506,332.26	7,005,999.67
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,995.00	-757.00	-2,995.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,085,351.73	173,779.31	695,117.24	1,390,234.49
	18PPD Professional Staff SFY2018	VAR/3020	1,388,072.70	115,672.72	462,690.90	925,381.80
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	66,220.00	132,440.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,753,315.00	229,442.92	917,771.68	1,835,543.32
	18PPG Special Education - Preschool SFY2018	1215/3100	452,646.81	37,720.57	150,882.28	301,764.53
	18PPH Special Education - Self-contained SFY2018	1210/3100	768,869.38	64,072.45	256,289.80	512,579.58
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,570.57	1,214.22	4,856.85	9,713.72
	18PPK CTE ADM SFY2018	VAR/3100	718,728.70	61,146.81	229,554.21	489,174.49
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	66,220.00	5,518.33	22,073.32	44,146.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	121,543.00	10,125.01	40,542.94	81,000.06
	18PPKC CTE Workbased Learning SFY2018	6902/3100	22,146.00	1,833.75	7,476.00	14,670.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	20,083.00	1,674.68	6,685.55	13,397.45
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	8,117.00	626.91	3,101.73	5,015.27
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	54,608.00	4,415.89	19,280.89	35,327.11
	18PPL Class Size Reduction SFY2018	5201/3100	1,001,251.61	83,437.64	333,750.53	667,501.08
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	1,103.68	2,207.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	65,915.28	5,492.94	21,971.76	43,943.52
MSPB MSPB-Minimum School Programs Basic - Total			20,774,865.49	1,729,903.26	6,935,639.54	13,839,225.95
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,177,876.31	98,156.36	392,625.44	785,250.87
	18PQG Adult Education SFY2018	1609/3300	114,726.10	9,560.01	38,240.04	76,486.06
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	22,591.91	0.00	0.00	22,591.91
	18PQI Concurrent Enrollment SFY2018	5333/3300	101,070.04	8,422.50	33,690.00	67,380.04
	18PQM School Land Trust Program SFY2018	5420/3400	588,703.19	0.00	588,703.19	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	94,887.10	0.00	0.00	94,887.10
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,488,850.48	124,070.87	496,283.48	992,567.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,033.82	669.48	2,677.94	5,355.88
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	67,898.00	5,658.17	22,632.68	45,265.32
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	43,365.77	0.00	34,692.62	8,673.15
	18PUJ Early Intervention SFY2018	5641/3400	83,326.29	0.00	0.00	83,326.29
	18PUF Youth in Custody SFY2018	5340/3300	25,000.00	0.00	0.00	25,000.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	186,073.78	0.00	0.00	186,073.78
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,002,396.79	246,537.39	1,609,545.39	2,392,851.40
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	0.00	7,012.00	-7,012.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	17,324.00	0.00	0.00	17,324.00
	18STAD Administration for Indian Ed SFY2018		0.00	222.00	222.00	-222.00
SAS SAS-Student Advocacy Services - Total			17,324.00	222.00	7,234.00	10,090.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	17,365.00	-17,365.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	70,000.00	0.00	0.00	70,000.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			70,165.18	0.00	17,365.00	52,800.18
VBLPR Voted and Board Leeway Program	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	222,809.09	18,567.42	74,269.69	148,539.40
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	45,874.38	3,822.86	15,291.46	30,582.92
VBLPR Voted and Board Leeway Program - Total			268,683.47	22,390.28	89,561.15	179,122.32
080 DUCHESNE CO SCHOOL DISTRICT - Total			25,147,059.35	2,245,475.77	9,104,665.57	16,042,393.78

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	139,991.00	-139,991.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	139,991.00	-139,991.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	518,099.00	-518,099.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	518,099.00	-518,099.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	7,021.41	0.00	0.00	7,021.41
84048 CTE-Career and Tech Education - Total			7,021.41	0.00	0.00	7,021.41
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	29,458.60	-29,458.60
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	29,458.60	-29,458.60
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	43,327.32	-43,327.32
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	43,327.32	-43,327.32
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	325.60	325.60	-325.60
84369 A&A and IT-State Assessments - Total			0.00	325.60	325.60	-325.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	42,570.40	63,362.84	-63,362.84
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	8,268.76	12,030.92	-12,030.92
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	14,379.73	19,200.25	-19,200.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	65,218.89	94,594.01	-94,594.01
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	11,174.00	16,258.00	-16,258.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	11,174.00	16,258.00	-16,258.00
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		0.00	721.00	721.00	-721.00
FML FML-Federal Mineral Lease - Total			0.00	721.00	721.00	-721.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	0.00	6,041.64	0.00
	18PPA Kindergarten SFY2018	VAR/3005	144,581.48	12,048.46	48,193.84	96,387.64
	18PPB Grades 1-12 SFY2018	VAR/3010	3,392,854.97	283,109.11	1,131,926.12	2,260,928.85
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,242.00		-493.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,776,118.14	148,009.84	592,039.38	1,184,078.76
	18PPD Professional Staff SFY2018	VAR/3020	795,710.18	66,309.18	265,236.72	530,473.46
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	66,220.00	132,440.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,270,273.24	105,856.10	423,424.40	846,848.84
	18PPG Special Education - Preschool SFY2018	1215/3100	340,701.90	28,391.82	113,567.30	227,134.60
	18PPH Special Education - Self-contained SFY2018	1210/3100	151,698.98	12,641.58	50,566.32	101,132.66
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,618.34	718.19	2,872.78	5,745.56
	18PPK CTE ADM SFY2018	VAR/3100	316,372.67	25,429.12	112,939.69	203,432.98
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	5,518.32	11,036.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	80,461.00	6,705.00	26,820.99	53,640.01
	18PPKC CTE Workbased Learning SFY2018	6902/3100	18,103.00	1,503.53	6,074.78	12,028.22
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,806.00	1,150.60	4,601.23	9,204.77
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	5,602.00	464.44	1,886.50	3,715.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	19,580.00	1,634.24	6,506.09	13,073.91
	18PPL Class Size Reduction SFY2018	5201/3100	446,279.43	37,189.95	148,759.80	297,519.63
	18PPM Foreign Exchange SFY2018	VAR/3013	13,244.00	1,103.67	4,414.68	8,829.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	34,047.46	2,837.29	11,349.16	22,698.30
MSPB MSPB-Minimum School Programs Basic - Total			9,048,067.43	752,543.70	3,027,717.74	6,020,349.69
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	500.00	-500.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	1,534.00	-1,534.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	591,572.38	49,297.70	197,190.80	394,381.58
	18PQG Adult Education SFY2018	1609/3300	39,727.21	3,310.60	13,242.40	26,484.81
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,149.40	0.00	0.00	10,149.40
	18PQI Concurrent Enrollment SFY2018	5333/3300	24,075.37	2,006.28	8,025.12	16,050.25
	18PQM School Land Trust Program SFY2018	5420/3400	334,356.16	0.00	334,356.16	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	59,574.38	0.00	0.00	59,574.38
	18PQR Educator Salary Adjustments SFY2018	5876/3400	674,375.04	56,197.92	224,791.68	449,583.36
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,355.59	362.97	1,451.87	2,903.72
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	38,500.00	0.00	0.00	38,500.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	33,700.69	2,808.39	11,233.56	22,467.13
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	19,826.36	0.00	15,861.09	3,965.27
	18PUD Early Intervention SFY2018	5641/3400	56,471.65	0.00	0.00	56,471.65
	18PUF Youth in Custody SFY2018	5340/3300	8,345.00	0.00	0.00	8,345.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	87,582.80	0.00	0.00	87,582.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,982,612.03	113,983.86	808,186.68	1,174,425.35
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	0.00	1,920.00	-1,920.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	10,000.00	0.00	0.00	10,000.00
SAS SAS-Student Advocacy Services - Total			10,000.00	0.00	1,920.00	8,080.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	7,900.00	-7,900.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,156.26	0.00	0.00	1,156.26
T&L T&L-Teaching & Learning - Total			1,156.26	0.00	7,900.00	-6,743.74
090 EMERY SCHOOL DISTRICT - Total			11,048,857.13	943,967.05	4,688,498.95	6,360,358.18

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	2,447.98	-2,447.98
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	2,447.98	-2,447.98
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	85,308.78	-85,308.78
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	85,308.78	-85,308.78
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,137.07	-1,137.07
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	1,137.07	-1,137.07
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	0.00	23,416.64	-23,416.64
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	23,416.64	-23,416.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	12,955.56	18,952.68	-18,952.68
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,736.89	4,023.38	-4,023.38
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	3,741.00	4,798.81	-4,798.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	19,433.45	27,774.87	-27,774.87
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,698.50	5,437.00	-5,437.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	3,698.50	5,437.00	-5,437.00
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	0.00	307,340.00	-307,340.00
CTE CTE-Career & Technical Education - Total			0.00	0.00	307,340.00	-307,340.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	0.00	9,996.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	81,322.36	6,776.86	27,107.44	54,214.92
	18PPB Grades 1-12 SFY2018	VAR/3010	1,769,778.60	147,447.55	590,198.20	1,179,580.40
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-408.00	0.00	-408.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,570,622.63	214,218.55	856,874.20	1,713,748.43
	18PPD Professional Staff SFY2018	VAR/3020	521,842.11	43,486.84	173,947.36	347,894.75
	18PPE Administrative Costs SFY2018	VAR/3025	264,880.00	22,073.33	88,293.32	176,586.68
	18PPF Special Education - Add-on SFY2018	1205/3100	398,972.33	33,247.69	132,990.77	265,981.56
	18PPG Special Education - Preschool SFY2018	1215/3100	58,406.04	4,867.17	19,468.68	38,937.36
	18PPH Special Education - Self-contained SFY2018	1210/3100	26,984.65	2,248.72	8,994.88	17,989.77
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,887.44	323.95	1,295.80	2,591.64
	18PPK CTE ADM SFY2018	VAR/3100	325,981.19	25,418.55	122,632.83	203,348.36
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	5,518.32	11,036.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	80,000.00	6,666.67	26,666.68	53,333.32
	18PPKC CTE Workbased Learning SFY2018	6902/3100	7,290.00	605.47	2,446.24	4,843.76
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	12,750.00	1,063.03	4,245.72	8,504.28
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,030.00	332.55	1,369.62	2,660.38
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	10,985.00	843.23	4,239.14	6,745.86
	18PPL Class Size Reduction SFY2018	5201/3100	184,373.31	15,364.44	61,457.76	122,915.55
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,718.55	726.54	2,906.19	5,812.36
MSPB MSPB-Minimum School Programs Basic - Total			6,356,967.21	527,090.72	2,140,241.15	4,216,726.06
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	156,865.52	13,072.13	52,288.52	104,577.00
	18PQG Adult Education SFY2018	1609/3300	75,887.21	6,323.93	25,295.73	50,591.48
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	1,000.00	0.00	0.00	1,000.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,237.08	0.00	0.00	4,237.08
	18PQI Concurrent Enrollment SFY2018	5333/3300	36,340.64	3,028.39	12,113.56	24,227.08
	18PQM School Land Trust Program SFY2018	5420/3400	220,415.86	0.00	220,415.86	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	54,577.69	0.00	0.00	54,577.69
	18PQR Educator Salary Adjustments SFY2018	5876/3400	318,035.34	26,502.94	106,011.78	212,023.56
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,843.83	236.99	947.95	1,895.88
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,263.54	1,688.63	6,754.52	13,509.02
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,557.88	0.00	7,646.30	1,911.58
	18PUJ Early Intervention SFY2018	5641/3400	41,237.57	0.00	0.00	41,237.57
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	41,301.70	0.00	0.00	41,301.70
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			982,563.86	50,853.01	431,474.22	551,089.64
SAS SAS-Student Advocacy Services	16PFC Correctional Institutions Education FT SFY2016	5613/3800	0.00	0.00	450.00	-450.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	24,649.00	0.00	0.00	24,649.00
SAS SAS-Student Advocacy Services - Total			24,649.00	0.00	450.00	24,199.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.33	33,333.32	66,666.68
SBPR School Building Program - Total			100,000.00	8,333.33	33,333.32	66,666.68
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	4,440.00	-4,440.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
T&L T&L-Teaching & Learning - Total			495.54	0.00	4,440.00	-3,944.46
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	33,184.26	2,765.35	11,061.42	22,122.84
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	101,711.68	8,475.97	33,903.88	67,807.80
VBLPR Voted and Board Leeway Program - Total			134,895.94	11,241.32	44,965.30	89,930.64
100 GARFIELD CO SCHOOL DISTRIC - Total			7,599,571.55	620,650.33	3,107,766.33	4,491,805.22

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	6,868.18	0.00	0.00	6,868.18
84048 CTE-Career and Tech Education - Total			6,868.18	0.00	0.00	6,868.18
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	54,030.71	-54,030.71
	18ASFT Flow-through to LEAs FFY2018	7910/4800	59,025.00	0.00	0.00	59,025.00
84287 SAS-After School 21st Cnt.Learning Center - Total			59,025.00	0.00	54,030.71	4,994.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	1,517.12	1,517.12	-1,517.12
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	27,843.76	42,946.36	-42,946.36
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	5,632.77	8,690.37	-8,690.37
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	6,930.34	10,158.29	-10,158.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	41,923.99	63,312.14	-63,312.14
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	7,221.50	11,141.50	-11,141.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	7,221.50	11,141.50	-11,141.50
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	107,781.68	8,981.81	35,927.24	71,854.44
	18PPB Grades 1-12 SFY2018	VAR/3010	2,081,291.64	174,271.47	697,607.90	1,383,683.74
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-5,161.00	-1,311.00	-5,161.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	367,875.59	30,656.30	122,625.20	245,250.39
	18PPD Professional Staff SFY2018	VAR/3020	444,412.64	37,034.39	148,137.56	296,275.08
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	77,256.68	154,513.32
	18PPF Special Education - Add-on SFY2018	1205/3100	613,034.59	51,086.21	204,344.87	408,689.72
	18PPG Special Education - Preschool SFY2018	1215/3100	141,147.93	11,762.33	47,049.32	94,098.61
	18PPH Special Education - Self-contained SFY2018	1210/3100	89,378.61	7,448.22	29,792.88	59,585.73
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,838.76	486.56	1,946.24	3,892.52
	18PPK CTE ADM SFY2018	VAR/3100	380,533.23	32,119.64	123,576.08	256,957.15
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	41,845.00	3,486.79	13,950.70	27,894.30
	18PPKC CTE Workbased Learning SFY2018	6902/3100	8,115.00	672.68	2,733.59	5,381.41
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,346.00	446.35	1,775.18	3,570.82
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,744.00	134.42	668.66	1,075.34
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	13,497.00	1,191.43	3,965.56	9,531.44
	18PPL Class Size Reduction SFY2018	5201/3100	300,611.56	25,050.96	100,203.84	200,407.72
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	2,207.32	4,414.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	19,165.79	1,597.15	6,388.60	12,777.19
MSPB MSPB-Minimum School Programs Basic - Total			4,854,850.02	404,981.71	1,614,996.42	3,239,853.60
MSPRB MSPRB-Minimum School Programs Related to Basic	16PQGS Adult Education-Supplemental SFY2016	1609/3300	0.00	0.00	1,000.00	-1,000.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	24,017.00	-24,017.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	278,772.59	23,231.05	92,924.20	185,848.39
	18PQG Adult Education SFY2018	1609/3300	48,598.13	4,049.84	16,199.37	32,398.76
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,959.68	2,319.89	2,319.89	4,639.79
	18PQI Concurrent Enrollment SFY2018	5333/3300	16,552.25	1,379.35	5,517.41	11,034.84
	18PQM School Land Trust Program SFY2018	5420/3400	272,361.87	0.00	272,361.87	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	51,204.19	17,068.06	17,068.06	34,136.13
	18PQR Educator Salary Adjustments SFY2018	5876/3400	491,227.62	40,935.64	163,742.54	327,485.08
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,093.88	174.49	697.96	1,395.92
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	19,973.09	1,664.42	6,657.69	13,315.40
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,156.93	0.00	11,325.54	2,831.39
	18PUD Early Intervention SFY2018	5641/3400	49,270.56	16,423.52	16,423.52	32,847.04
	18PUF Youth in Custody SFY2018	5340/3300	30,328.00	0.00	0.00	30,328.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	60,099.09	0.00	0.00	60,099.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,341,597.88	107,246.26	630,255.05	711,342.83
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	0.00	0.00	34,874.00	-34,874.00
	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	50,000.00	0.00	0.00	50,000.00
SAS SAS-Student Advocacy Services - Total			50,000.00	0.00	34,874.00	15,126.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	8,350.00	-8,350.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	991.08	0.00	0.00	991.08
	18SCRD School Readiness (HB96) SFY2018	5321/3800	0.00	0.00	10,300.00	-10,300.00
T&L T&L-Teaching & Learning - Total			991.08	0.00	18,650.00	-17,658.92
110 GRAND CO SCHOOL DISTRICT - Total			6,313,332.16	561,373.46	2,427,259.82	3,886,072.34

Oct 27, 2017

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	88,671.00	-88,671.00
	17ADEL Adult Education EL Civics FFY2017	7584/4580	0.00	0.00	24,828.00	-24,828.00
	18ADEB Adult Education Basic FFY2018	7583/4580	273,000.00	0.00	0.00	273,000.00
	18ADEL Adult Education EL Civics FFY2018	7584/4580	66,000.00	0.00	0.00	66,000.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	62,720.00	0.00	0.00	62,720.00
84002 SAS-Adult Education - Total			401,720.00	0.00	113,499.00	288,221.00
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	0.00	0.00	610,125.00	-610,125.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	5,703,510.00	-5,703,510.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	6,313,635.00	-6,313,635.00
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	12,643.00	-12,643.00
84011 SAS-NCLB-Migrant Education - Total			0.00	0.00	12,643.00	-12,643.00
84013 SAS-Title I Neglected and Delinquent	16NDAC Academics FFY2016	7840/4800	0.00	0.00	40,474.00	-40,474.00
	17NDAC Academics FFY2017	7840/4800	0.00	2,506.00	19,424.00	-19,424.00
	17NDT Transition FFY2017	7840/4800	0.00	28,540.00	28,540.00	-28,540.00
84013 SAS-Title I Neglected and Delinquent - Total			0.00	31,046.00	88,438.00	-88,438.00
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	35.00	35.00	-35.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	183,683.00	-183,683.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	2,941,204.00	-2,941,204.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	35.00	3,124,922.00	-3,124,922.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	436,368.00	-436,368.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	263,913.86	0.00	0.00	263,913.86
84048 CTE-Career and Tech Education - Total			263,913.86	0.00	436,368.00	-172,454.14
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	58,982.00	58,982.00	-58,982.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	58,982.00	58,982.00	-58,982.00
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	0.00	0.00	12,647.00	-12,647.00
84196 SAS-McKinney Vento Homeless Children - Total			0.00	0.00	12,647.00	-12,647.00
84287 SAS-After School 21st Cnt.Learning Center	17ASFY Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	38,897.00	-38,897.00
	18ASFY Flow-through to LEAs FFY2018	7910/4800	74,999.00	0.00	0.00	74,999.00
84287 SAS-After School 21st Cnt.Learning Center - Total			74,999.00	0.00	38,897.00	36,102.00
84323 SPED-State Improvement Grant-IDEA	16SIS SPOG (UMTSS) Grant FFY2016	7526/4526	0.00	0.00	24,721.00	-24,721.00
	17SIS SPOG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	30,507.20	-30,507.20
84323 SPED-State Improvement Grant-IDEA - Total			0.00	0.00	55,228.20	-55,228.20
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	340,342.00	-340,342.00
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	340,342.00	-340,342.00
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	0.00	763,261.01	-763,261.01
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	763,261.01	-763,261.01
84377 SAS-School Improvement Grant-Title II	14SIFT Flow-through FFY2014	7803/4800	0.00	0.00	312,480.00	-312,480.00
	15SIFT Flow-through FFY2015	7803/4800	0.00	0.00	72,153.00	-72,153.00
84377 SAS-School Improvement Grant-Title II - Total			0.00	0.00	384,633.00	-384,633.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	4,443.12	4,443.12	-4,443.12
	17CAM Child & Adult Day Care Program Meals FFY2017	8075/4560	0.00	46,888.89	46,888.89	-46,888.89
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	1,332,643.88	2,109,046.60	-2,109,046.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	266,180.46	407,438.46	-407,438.46
	17S8P School Breakfast Program FFY 2017	8074/4560	0.00	630,844.21	900,611.40	-900,611.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	2,281,000.56	3,468,428.47	-3,468,428.47
CIL CNP-Cash in Lieu-10.558	17CIL Child & Adult Day Care Cash-in-Lieu FFY2017	8076/4560	0.00	3,058.54	3,058.54	-3,058.54
CIL CNP-Cash in Lieu-10.558 - Total			0.00	3,058.54	3,058.54	-3,058.54
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	337,130.50	516,376.00	-516,376.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	337,130.50	516,376.00	-516,376.00
CTE CTE-Career & Technical Education	18PRDV Professional Development SFY2018		0.00	1,631.00	1,631.00	-1,631.00
CTE CTE-Career & Technical Education - Total			0.00	1,631.00	1,631.00	-1,631.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	44,722.56	44,722.56	-44,722.56
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	44,722.56	44,722.56	-44,722.56
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	0.00	229,269.76	0.00
	18PPA Kindergarten SFY2018	VAR/3005	6,998,637.34	583,219.28	2,332,879.12	4,665,758.22
	18PPB Grades 1-12 SFY2018	VAR/3010	161,064,091.28	13,431,312.09	53,710,826.59	107,353,264.69
	18PPB Pub Ed Online Offset SFY2018	VAR/3010	-28,885.00	-12,154.00	-28,885.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	20,115,763.04	1,676,313.59	6,705,254.36	13,410,508.68
	18PPF Special Education - Add-on SFY2018	1205/3100	24,615,852.24	2,051,321.02	8,205,284.08	16,410,568.16
	18PPG Special Education - Preschool SFY2018	1215/3100	3,256,136.73	271,344.73	1,085,378.92	2,170,757.81
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,337,649.13	361,470.76	1,445,883.04	2,891,766.09
	18PPI Special Education - Extended Year SFY2018	1220/3100	113,245.64	9,437.14	37,748.56	75,497.08
	18PPK CTE ADM SFY2018	VAR/3100	7,847,593.14	676,268.62	2,437,444.15	5,410,148.99
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	49,655.00	4,138.75	16,555.00	33,110.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	884,437.00	73,635.83	295,350.32	589,086.68
	18PPKC CTE Workbased Learning SFY2018	6902/3100	155,857.00	12,830.05	53,216.56	102,640.44
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	112,954.00	9,434.47	37,478.20	75,475.80
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	47,590.00	4,101.43	14,778.58	32,811.42
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	480,765.00	39,813.75	162,255.03	318,509.97
	18PLL Class Size Reduction SFY2018	5201/3100	13,818,444.10	1,151,537.01	4,606,148.04	9,212,296.06
	18PPN Special Education - Impact Aid SFY2018	1225/3100	594,214.61	49,517.89	198,071.53	396,143.08
	18PPO Special Education - Intensive Services SFY2018	1230/3100	33,987.49	33,987.49	33,987.49	0.00
MSPB MSPB-Minimum School Programs Basic - Total			244,727,267.50	20,427,530.40	81,578,924.33	163,148,343.17
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	95,267.00	-95,267.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	5,090,578.18	424,214.85	1,696,859.40	3,393,718.78
	18PQC Adult Education SFY2018	1609/3300	1,611,547.43	134,295.62	537,182.48	1,074,364.95
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	21,500.00	0.00	0.00	21,500.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	312,507.60	0.00	0.00	312,507.60
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	15,666.69	15,666.69	15,666.69	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	245,321.31	20,443.44	81,773.76	163,547.55
	18PQM School Land Trust Program SFY2018	5420/3400	6,166,215.21	0.00	6,166,215.21	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	1,718,850.66	0.00	0.00	1,718,850.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	18,464,596.94	1,538,716.41	6,154,865.64	12,309,731.30
	18PQT Library Books & Electronic Resources SFY2018	5805/3400	86,956.52	7,246.38	28,985.51	57,971.01
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	367,600.00	0.00	0.00	367,600.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	778,097.68	64,841.47	259,365.88	518,731.80
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	540,486.24	0.00	432,388.99	108,097.25
	18PUJ Early Intervention SFY2018	5641/3400	1,042,424.01	0.00	0.00	1,042,424.01
	18PUK Youth in Custody SFY2018	5340/3300	2,245,276.50	0.00	0.00	2,245,276.50
	18PLU Title 1 Schools in Improv Paraed Pm SFY2018	5685/3300	92,307.72	92,307.72	92,307.72	0.00
	18PIU Enhancement for At-Risk Students SFY2018	5336/3300	4,021,702.27	0.00	0.00	4,021,702.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			42,821,634.96	2,297,732.58	15,560,878.28	27,260,756.68
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	0.00	0.00	6,487.65	-6,487.65
	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	15,493.00	-15,493.00
SAS SAS-Student Advocacy Services - Total			0.00	0.00	21,980.65	-21,980.65
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	0.00	1,627.00	1,627.00	-1,627.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	117,530.00	-117,530.00
	17PCA School Readiness (HQR) SFY2017	7350/4700	0.00	0.00	154,218.00	-154,218.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	600,000.00	0.00	0.00	600,000.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	12,553.68	0.00	0.00	12,553.68
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	200.00	200.00	-200.00
T&L T&L-Teaching & Learning - Total			612,553.68	1,827.00	273,575.00	338,978.68

VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	10,741,163.02	895,096.92	3,580,387.68	7,160,775.34
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	6,951,040.82	579,253.40	2,317,013.60	4,634,027.22
	18PRB Board Leeway SFY2018	5460/3600	1,196,694.17	99,724.51	398,898.05	797,796.12
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,737,760.20	144,813.35	579,253.40	1,158,506.80
VBLPR Voted and Board Leeway Program - Total			20,626,658.21	1,718,888.18	6,875,552.73	13,751,105.48
120 GRANITE SCHOOL DISTRICT - Total			309,528,747.21	27,203,584.32	120,088,622.77	189,440,124.44
Oct 27, 2017						

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	0.00	2,703.00	-2,703.00
	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	3,825.00	-3,825.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	45,699.00	0.00	0.00	45,699.00
84002 SAS-Adult Education - Total			45,699.00	0.00	6,528.00	39,171.00
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	50,000.00	-50,000.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	463,598.00	-463,598.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	1,750.53	1,750.53	-1,750.53
84010 SAS-Title I Grants to LEA - Total			0.00	1,750.53	515,348.53	-515,348.53
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	32,901.08	-32,901.08
84011 SAS-NCLB-Migrant Education - Total			0.00	0.00	32,901.08	-32,901.08
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	3,951.49	3,951.49	-3,951.49
	17NDT Transition FFY2017	7840/4800	0.00	0.00	1,148.00	-1,148.00
84013 SAS-Title I Neglected and Delinquent - Total			0.00	3,951.49	5,099.49	-5,099.49
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	47,507.00	-47,507.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	398,580.00	-398,580.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	446,087.00	-446,087.00
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	0.00	50,000.00	-50,000.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	138,206.00	-138,206.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	0.00	11,557.00	-11,557.00
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	14,750.00	0.00	0.00	14,750.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	43,621.49	0.00	0.00	43,621.49
84048 CTE-Career and Tech Education - Total			58,371.49	0.00	199,763.00	-141,391.51
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	14,863.00	-14,863.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	14,863.00	-14,863.00
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	6,131.88	-6,131.88
84323 SPED-State Improvement Grant-IDEA - Total			0.00	0.00	6,131.88	-6,131.88
84365 SAS-English Language Acq-Formula-Title III - Total	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	9,047.17	-9,047.17
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	359.20	359.20	-359.20
84369 A&A and IT-State Assessments - Total			0.00	359.20	359.20	-359.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	178,345.16	287,616.16	-287,616.16
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	36,466.17	57,984.03	-57,984.03
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	48,675.33	74,504.41	-74,504.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	263,486.66	420,105.60	-420,105.60
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	46,751.50	74,338.50	-74,338.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	46,751.50	74,338.50	-74,338.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	0.00	18,229.80	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,024,536.22	85,378.02	341,512.08	683,024.14
	18PPB Grades 1-12 SFY2018	VAR/3010	22,104,654.22	1,842,393.85	7,372,255.40	14,732,398.82
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-5,613.00	-844.00	-5,613.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	768,455.94	64,037.99	256,151.98	512,303.96
	18PPD Professional Staff SFY2018	VAR/3020	2,867,611.14	238,967.59	955,870.38	1,911,740.76
	18PPF Special Education - Add-on SFY2018	1205/3100	4,212,790.29	351,065.86	1,404,263.44	2,808,526.85
	18PPG Special Education - Preschool SFY2018	1215/3100	890,692.11	74,224.34	296,897.36	593,794.75
	18PPH Special Education - Self-contained SFY2018	1210/3100	579,700.92	48,308.41	193,233.64	386,467.28
	18PPI Special Education - Extended Year SFY2018	1220/3100	19,680.51	1,640.04	6,560.16	13,120.35
	18PPK CTE ADM SFY2018	VAR/3100	582,222.80	36,211.76	292,528.70	289,694.10
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.17	11,036.68	22,073.32
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	184,101.00	15,331.09	61,452.31	122,648.69
	18PPKC CTE Workbased Learning SFY2018	6902/3100	27,952.00	2,308.12	9,487.01	18,464.99
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	19,447.00	1,624.46	6,451.31	12,995.69
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	9,232.00	728.10	3,407.19	5,824.81
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	103,315.00	8,292.96	36,971.28	66,343.72
	18PPL Class Size Reduction SFY2018	5201/3100	1,903,000.40	158,583.37	634,333.48	1,268,666.92
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	1,103.68	2,207.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	93,273.51	7,772.79	31,091.16	62,182.35
MSPB MSPB-Minimum School Programs Basic - Total			35,439,702.86	2,939,059.84	11,927,224.04	23,512,478.82
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	27,511.00	29,860.00	-29,860.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,767,008.70	147,250.72	589,020.90	1,178,007.80
	18PQG Adult Education SFY2018	1609/3300	40,131.05	3,344.25	13,377.01	26,754.04
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	42,847.40	0.00	0.00	42,847.40
	18PQI Concurrent Enrollment SFY2018	5333/3300	120,739.86	10,061.65	40,246.62	80,493.24
	18PQM School Land Trust Program SFY2018	5420/3400	953,401.86	0.00	953,401.86	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	238,386.38	79,462.13	79,462.13	158,924.25
	18PQR Educator Salary Adjustments SFY2018	5876/3400	2,468,570.23	205,714.18	822,856.75	1,645,713.48
	18PQT Library Books & Electronic Resources SFY2018	5881/3400	12,194.18	1,016.18	4,064.73	8,129.45
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	128,600.00	0.00	0.00	128,600.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	113,257.54	9,438.13	37,752.52	75,505.02
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	73,462.26	0.00	58,769.81	14,692.45
	18PUD Early Intervention SFY2018	5641/3400	137,789.46	45,929.82	45,929.82	91,859.64
	18PUF Youth in Custody SFY2018	5340/3300	468,512.00	0.00	0.00	468,512.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	380,787.54	0.00	0.00	380,787.54
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			6,945,688.46	529,728.06	2,674,724.15	4,270,964.31
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	0.00	1,155.00	-1,155.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	12,441.00	0.00	0.00	12,441.00
SAS SAS-Student Advocacy Services - Total			12,441.00	0.00	1,155.00	11,286.00
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	39,316.31	3,276.36	13,105.44	26,210.87
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	78,058.11	6,504.84	26,019.36	52,038.75
SBPR School Building Program - Total			117,374.42	9,781.20	39,124.80	78,249.62
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	24,520.00	-24,520.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	4,129.50	0.00	0.00	4,129.50
T&L T&L-Teaching & Learning - Total			4,129.50	0.00	24,520.00	-20,390.50
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	701,081.02	58,423.42	233,693.68	467,387.34
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	505,886.21	42,157.18	168,628.73	337,257.48
	18PRB Board Leeway SFY2018	5460/3600	192,559.85	16,046.65	64,186.61	128,373.24
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	252,943.10	21,078.59	84,314.36	168,628.74
VBLPR Voted and Board Leeway Program - Total			1,652,470.18	137,705.84	550,823.38	1,101,646.80
130 IRON CO SCHOOL DISTRICT - Total			44,275,876.91	3,932,574.32	16,948,143.82	27,327,733.09

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	117,589.00	-117,589.00
	17ADEL Adult Education EL Civics FFY2017	7584/4580	0.00	0.00	13,005.00	-13,005.00
84002 SAS-Adult Education - Total			0.00	0.00	130,594.00	-130,594.00
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	1,656,606.30	-1,656,606.30
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	1,656,606.30	-1,656,606.30
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	2,690,485.00	-2,690,485.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	2,690,485.00	-2,690,485.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	258,008.00	-258,008.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	115,199.80	0.00	0.00	115,199.80
84048 CTE-Career and Tech Education - Total			115,199.80	0.00	258,008.00	-142,808.20
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	0.00	0.00	48,541.00	-48,541.00
84196 SAS-McKinney Vento Homeless Children - Total			0.00	0.00	48,541.00	-48,541.00
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	31,517.62	-31,517.62
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	116.84	-116.84
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	31,634.46	-31,634.46
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	0.00	151,752.00	-151,752.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	151,752.00	-151,752.00
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	22.40	22.40	-22.40
84369 A&A and IT-State Assessments - Total			0.00	22.40	22.40	-22.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	514,857.96	757,150.44	-757,150.44
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	208,928.75	301,017.57	-301,017.57
	17S8P School Breakfast Program FFY 2017	8074/4560	0.00	70,177.10	104,135.83	-104,135.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	793,964.81	1,162,303.84	-1,162,303.84
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	282,337.50	406,780.50	-406,780.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	282,337.50	406,780.50	-406,780.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	12,093.97	12,093.97	-12,093.97
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	12,093.97	12,093.97	-12,093.97
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	936,000.00	0.00	0.00	936,000.00
FINOPS FINOPS-Financial Operations - Total			936,000.00	0.00	0.00	936,000.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	0.00	29,376.12	0.00
	18PPA Kindergarten SFY2018	VAR/3005	5,441,572.52	453,464.38	1,813,857.52	3,627,715.00
	18PPB Grades 1-12 SFY2018	VAR/3010	129,804,488.51	10,825,556.02	43,299,776.34	86,504,712.17
	18PPC Pub Ed Online Offset SFY2018	VAR/3010	-41,389.00	-12,467.00	-41,389.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	14,572,768.60	1,214,397.38	4,857,589.52	9,715,179.08
	18PPF Special Education - Add-on SFY2018	1205/3100	19,073,093.00	1,589,424.42	6,357,697.68	12,715,395.32
	18PPG Special Education - Preschool SFY2018	1215/3100	3,387,550.32	282,295.86	1,129,183.44	2,258,366.88
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,299,057.58	358,254.80	1,433,019.20	2,866,038.38
	18PPI Special Education - Extended Year SFY2018	1220/3100	92,286.49	7,690.54	30,762.16	61,524.33
	18PPK CTE ADM SFY2018	VAR/3100	5,371,448.54	432,701.25	1,909,838.52	3,461,610.02
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	66,220.00	5,518.33	22,073.32	44,146.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	684,548.00	56,985.09	228,667.29	455,880.71
	18PPKC CTE Workbased Learning SFY2018	6902/3100	134,927.00	11,120.67	45,961.68	88,965.32
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	82,530.00	6,897.82	27,347.41	55,182.59
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	65,511.00	5,691.97	19,975.27	45,535.73
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	616,415.00	51,258.96	206,343.30	410,071.70
	18PLL Class Size Reduction SFY2018	10,473,339.89	872,778.32	3,491,113.29	6,982,226.60	
	18PPM Foreign Exchange SFY2018	VAR/3013	86,086.00	7,173.83	28,695.32	57,390.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	482,000.80	40,166.73	160,666.92	321,333.88
	18PPO Special Education - Intensive Services SFY2018	1230/3100	64,869.58	64,869.58	64,869.58	0.00
MSPB MSPB-Minimum School Programs Basic - Total			194,786,699.95	16,273,778.95	65,115,424.88	129,671,275.07
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	2,225.00	-2,225.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	18,051.00	-18,051.00
	17PUO1 Digital Teaching and Learning-One Time SFY2017	5655/3500	0.00	0.00	40,123.00	-40,123.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	6,981,361.28	581,780.11	2,327,120.44	4,654,240.84
	18PQG Adult Education SFY2018	1609/3300	394,915.34	32,909.61	131,638.44	263,276.90
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	247,423.25	0.00	0.00	247,423.25
	18PQI Concurrent Enrollment SFY2018	5333/3300	401,161.40	33,430.12	133,720.48	267,440.92
	18PQM School Land Trust Program SFY2018	5420/3400	4,850,070.23	0.00	4,850,070.23	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	900,070.28	0.00	0.00	900,070.28
	18PQR Educator Salary Adjustments SFY2018	5876/3400	13,585,809.01	1,132,150.75	4,528,603.00	9,057,206.01
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	64,118.00	5,343.17	21,372.67	42,745.33
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	0.00	0.00	441,100.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	616,263.10	51,355.26	205,421.04	410,842.06
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	391,541.68	0.00	313,233.34	78,308.34
	18PUD Early Intervention SFY2018	5641/3400	356,266.06	0.00	0.00	356,266.06
	18PUF Youth in Custody SFY2018	5340/3300	154,557.50	0.00	0.00	154,557.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,620,725.96	0.00	0.00	1,620,725.96
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	0.00	90,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			31,095,383.09	1,836,969.02	12,571,578.68	18,523,804.45
SAS SAS-Student Advocacy Services	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	8,799.00	-8,799.00
SAS SAS-Student Advocacy Services - Total			0.00	0.00	8,799.00	-8,799.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	0.00	131,367.00	131,367.00	-131,367.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	88.93	247,508.93	-247,508.93
	17PCA School Readiness (HQR) SFY2017	7350/4700	0.00	0.00	331,098.21	-331,098.21
	18CPR CPR/AED SFY2018	0050/3990	0.00	3,796.00	3,796.00	-3,796.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	2,642.88	0.00	0.00	2,642.88
T&L T&L-Teaching & Learning - Total			2,642.88	135,251.93	713,770.14	-711,127.26
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	5,642,379.49	470,198.29	1,880,793.16	3,761,586.33
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	5,505,311.30	458,775.94	1,835,103.76	3,670,207.54
	18PRB Board Leeway SFY2018	5460/3600	1,300,995.47	108,416.29	433,665.16	867,330.31
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,376,327.82	114,693.98	458,775.94	917,551.88
VBLPR Voted and Board Leeway Program - Total			13,825,014.08	1,152,084.50	4,608,338.02	9,216,676.06
140 JORDAN SCHOOL DISTRICT - Total			240,760,939.80	20,486,503.08	89,566,732.15	151,194,207.65

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	195,117.00	-195,117.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	195,117.00	-195,117.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	447,817.29	-447,817.29
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	447,817.29	-447,817.29
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	0.00	19,000.00	-19,000.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	26,552.00	-26,552.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	0.00	0.00	7,847.21	7,847.21
84048 CTE-Career and Tech Education - Total			7,847.21	0.00	45,552.00	-37,704.79
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	20,710.00	-20,710.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	20,710.00	-20,710.00
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	4,500.00	14,500.00	-14,500.00
84366 T&L-Math & Science Partnerships - Total			0.00	4,500.00	14,500.00	-14,500.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	41,916.96	58,638.28	-58,638.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	11,918.81	16,712.90	-16,712.90
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	9,956.50	13,103.00	-13,103.00
	17SFM Summer Food Service Program Meals FFY2017	8077/4560	0.00	0.00	51,084.98	-51,084.98
	17SFA Summer Food Service Program Admin to Subawardees FFY2017	8077/4560	0.00	0.00	5,322.07	-5,322.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	63,792.27	144,861.23	-144,861.23
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	16,106.50	22,585.00	-22,585.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	16,106.50	22,585.00	-22,585.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	0.00	25,488.00	0.00
	18PPA Kindergarten SFY2018	YAR/3005	263,811.39	21,984.28	87,937.12	175,874.27
	18PPB Grades 1-12 SFY2018	YAR/3010	6,479,460.88	539,955.07	2,159,820.28	4,319,640.60
	18PPD Professional Staff SFY2018	YAR/3020	660,830.28	55,069.19	220,276.76	440,553.52
	18PPE Administrative Costs SFY2018	YAR/3025	198,660.00	16,555.00	66,220.00	132,440.00
	18PPF Special Education - Add-on SFY2018	1205/3100	999,927.95	83,327.33	333,309.32	666,618.63
	18PPG Special Education - Preschool SFY2018	1215/3100	136,280.76	11,356.73	45,426.92	90,853.84
	18PPH Special Education - Self-contained SFY2018	1210/3100	126,645.75	10,553.81	42,215.24	84,430.51
	18PPI Special Education - Extended Year SFY2018	1220/3100	7,060.09	588.34	2,353.36	4,706.73
	18PPK CTE ADM SFY2018	YAR/3100	239,878.64	16,707.31	106,220.20	133,658.44
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	41,388.00	3,449.01	13,795.89	27,592.11
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	51,266.00	4,270.31	17,103.53	34,162.47
	18PPKC CTE Workbased Learning SFY2018	6902/3100	18,585.00	1,542.74	6,243.09	12,341.91
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,933.00	495.34	1,970.32	3,962.68
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,458.00	294.31	1,103.53	2,354.47
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	22,901.00	2,020.25	6,738.98	16,162.02
	18PLL Class Size Reduction SFY2018	5201/3100	532,291.54	44,357.63	177,430.52	354,861.02
	18PPN Special Education - Impact Aid SFY2018	1225/3100	25,704.70	2,142.06	8,568.24	17,136.46
MSPB MSPB-Minimum School Programs Basic - Total			9,839,570.98	814,668.71	3,322,221.30	6,517,349.68
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	385,910.67	32,159.22	128,636.88	257,273.79
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	22,873.96	1,906.16	7,624.64	15,249.32
	18PQG Adult Education SFY2018	1609/3300	31,977.89	2,664.82	10,659.29	21,318.60
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	12,276.26	0.00	0.00	12,276.26
	18PQI Concurrent Enrollment SFY2018	56,182.58	4,681.88	18,727.52	37,455.06	
	18PQM School Land Trust Program SFY2018	5420/3400	364,770.14	0.00	364,770.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	79,572.45	0.00	0.00	79,572.45
	18PQR Educator Salary Adjustments SFY2018	5876/3400	615,292.26	51,274.35	205,097.42	410,194.84
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,503.60	291.97	1,167.87	2,335.73
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	82,200.00	0.00	0.00	82,200.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	31,127.21	2,593.93	10,375.73	20,751.48
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	17,857.85	0.00	14,286.28	3,571.57
	18PUJ Early Intervention SFY2018	5641/3400	52,962.10	0.00	0.00	52,962.10
	18PUK Enhancement for At-Risk Students SFY2018	5336/3300	87,490.88	0.00	0.00	87,490.88
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,843,997.85	95,572.33	761,345.77	1,082,652.08
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	8,000.00	0.00	0.00	8,000.00
SAS SAS-Student Advocacy Services - Total			8,000.00	0.00	0.00	8,000.00
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	22,841.87	1,903.49	7,613.96	15,227.91
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	45,349.95	3,779.16	15,116.64	30,233.31
SBPR School Building Program - Total			68,191.82	5,682.65	22,730.60	45,461.22
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	33,860.00	-33,860.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	8,490.00	-8,490.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	660.72	0.00	0.00	660.72
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	59.21	59.21	-59.21
T&L T&L-Teaching & Learning - Total			660.72	59.21	42,409.21	-41,748.49
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	102,071.86	8,505.99	34,023.96	68,047.90
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	70,908.14	5,909.01	23,636.04	47,272.10
	18PRB Board Leeway SFY2018	5460/3600	93,932.31	7,827.69	31,310.76	62,621.55
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	69,517.78	5,793.15	23,172.60	46,345.18
VBLPR Voted and Board Leeway Program - Total			336,430.09	28,035.84	112,143.36	224,286.73
150 JUAB SCHOOL DISTRICT - Total			12,104,698.67	1,028,417.51	5,151,992.76	6,952,705.91

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	5,300.00	5,300.00	-5,300.00
84002 SAS-Adult Education - Total			0.00	5,300.00	5,300.00	-5,300.00
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	22,813.00	67,030.00	-67,030.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	32,791.00	-32,791.00
84010 SAS-Title I Grants to LEA - Total			0.00	22,813.00	99,821.00	-99,821.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	101,101.36	101,101.36	-101,101.36
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	101,101.36	101,101.36	-101,101.36
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	34,194.00	-34,194.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	7,431.00	0.00	0.00	7,431.00
84048 CTE-Career and Tech Education - Total			7,431.00	0.00	34,194.00	-26,763.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	5,403.51	5,403.51	-5,403.51
84173 SPED-Preschool Special Educ IDEA - Total			0.00	5,403.51	5,403.51	-5,403.51
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	0.00	5,189.83	-5,189.83
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	5,189.83	-5,189.83
84369 A&A and IT-State Assessments	17AZAF Assessment to Achievement FFY2017		0.00	692.80	692.80	-692.80
84369 A&A and IT-State Assessments - Total			0.00	692.80	692.80	-692.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	20,015.84	32,330.32	-32,330.32
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	4,778.28	7,730.58	-7,730.58
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	4,286.92	6,483.28	-6,483.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	29,081.04	46,544.18	-46,544.18
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,126.00	9,911.00	-9,911.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	6,126.00	9,911.00	-9,911.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	0.00	11,305.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	79,237.75	6,603.14	26,412.59	52,825.16
	18PPB Grades 1-12 SFY2018	VAR/3010	2,212,294.79	184,564.80	738,096.41	1,474,198.38
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-874.00	-290.00	-874.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,383,490.57	198,624.21	794,496.85	1,588,993.72
	18PPD Professional Staff SFY2018	VAR/3020	584,710.34	48,725.86	194,903.44	389,806.90
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	77,256.68	154,513.32
	18PPF Special Education - Add-on SFY2018	1205/3100	676,612.16	56,384.35	225,537.40	451,074.76
	18PPG Special Education - Preschool SFY2018	1215/3100	87,609.06	7,300.75	29,203.02	58,406.04
	18PPH Special Education - Self-contained SFY2018	1210/3100	40,357.41	3,363.12	13,452.48	26,904.93
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,799.93	399.99	1,599.97	3,199.96
	18PPK CTE ADM SFY2018	VAR/3100	309,326.86	24,472.06	113,550.37	195,776.49
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.17	11,036.68	22,073.32
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	60,000.00	5,000.00	20,000.00	40,000.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	7,788.00	645.99	2,620.11	5,167.89
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	10,971.00	914.16	3,657.75	7,313.25
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,201.00	118.85	1,250.21	950.79
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	15,348.00	1,300.96	4,940.32	10,407.68
	18PPL Class Size Reduction SFY2018	5201/3100	279,929.56	23,327.46	93,309.84	186,619.72
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	3,311.00	6,622.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	13,603.95	1,133.66	4,534.64	9,069.31
MSPB MSPB-Minimum School Programs Basic - Total			7,053,524.38	585,490.45	2,369,600.76	4,683,923.62
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	24,037.00	-24,037.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	317,817.87	26,484.82	105,939.28	211,878.59
	18PQG Adult Education SFY2018	1609/3300	94,831.02	7,902.58	31,610.34	63,220.68
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	1,000.00	0.00	0.00	1,000.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,206.78	0.00	0.00	6,206.78
	18PQI Concurrent Enrollment SFY2018	5333/3300	15,810.10	1,317.51	5,270.04	10,540.06
	18PQM School Land Trust Program SFY2018	5420/3400	251,996.17	0.00	251,996.17	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	45,734.86	0.00	0.00	45,734.86
	18PQR Educator Salary Adjustments SFY2018	5876/3400	419,076.03	34,923.00	139,692.00	279,384.03
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,140.42	261.70	1,046.81	2,093.61
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	108,300.00	0.00	0.00	108,300.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	24,484.54	2,040.38	8,161.52	16,323.02
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	12,632.85	0.00	10,106.28	2,526.57
	18PUD Early Intervention SFY2018	5641/3400	44,565.15	0.00	0.00	44,565.15
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	107,834.72	0.00	0.00	107,834.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,453,430.51	72,929.99	577,859.44	875,571.07
SAS SAS-Student Advocacy Services	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	0.00	1,239.30	1,239.30	-1,239.30
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	49,063.00	0.00	0.00	49,063.00
SAS SAS-Student Advocacy Services - Total			49,063.00	1,239.30	1,239.30	47,823.70
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	17,930.00	-17,930.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	4,120.00	-4,120.00
	17PCA School Readiness (HQS) SFY2018	7350/4700	660.72	0.00	0.00	660.72
T&L T&L-Teaching & Learning - Total			660.72	0.00	22,050.00	-21,389.28
160 KANE CO SCHOOL DISTRICT - Total			8,564,109.61	830,177.45	3,278,907.18	5,285,202.43

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	30,255.00	-30,255.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	12,074.00	0.00	0.00	12,074.00
84048 CTE-Career and Tech Education - Total			12,074.00	0.00	30,255.00	-18,181.00
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	4,855.97	-4,855.97
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	4,855.97	-4,855.97
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	768.80	768.80	-768.80
84369 A&A and IT-State Assessments - Total			0.00	768.80	768.80	-768.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	65,845.44	105,837.84	-105,837.84
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	14,929.98	24,013.08	-24,013.08
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	18,446.36	27,759.12	-27,759.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	99,221.78	157,610.04	-157,610.04
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	19,141.00	30,786.00	-30,786.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	19,141.00	30,786.00	-30,786.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	0.00	10,769.88	0.00
	18PPA Kindergarten SFY2018	VAR/3005	210,499.05	17,541.59	70,166.36	140,332.69
	18PPB Grades 1-12 SFY2018	VAR/3010	4,626,630.28	385,849.90	1,543,103.10	3,083,527.18
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,137.00	-409.00	-1,137.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,560,015.52	130,001.29	520,005.16	1,040,010.36
	18PPD Professional Staff SFY2018	VAR/3020	1,022,272.20	85,189.35	340,757.40	681,514.80
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	66,220.00	132,440.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,477,699.94	123,141.66	492,566.64	985,133.30
	18PPG Special Education - Preschool SFY2018	1215/3100	238,491.33	19,874.28	79,497.12	158,994.21
	18PPH Special Education - Self-contained SFY2018	1210/3100	123,426.72	10,285.56	41,142.24	82,284.48
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,913.14	742.76	2,971.04	5,942.10
	18PPK CTE ADM SFY2018	VAR/3100	481,336.63	38,443.93	173,785.20	307,551.43
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	49,665.00	4,138.75	16,555.00	33,110.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	103,393.00	8,615.52	34,468.80	68,924.20
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,051.00	1,580.88	6,404.00	12,647.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	12,426.00	1,036.58	4,133.36	8,292.64
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,316.00	326.79	1,701.69	2,614.31
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	25,100.00	2,129.57	8,063.43	17,036.57
	18PPL Class Size Reduction SFY2018	5201/3100	568,336.11	47,361.34	189,445.36	378,890.75
	18PPN Special Education - Impact Aid SFY2018	1225/3100	35,625.82	2,968.82	11,875.28	23,750.54
MSPB MSPB-Minimum School Programs Basic - Total			10,775,490.62	895,374.57	3,612,494.06	7,162,996.56
MSPRB MSPRB-Minimum School Programs Related to Basic	17PQG Adult Education-Supplemental SFY2017	1609/3300	0.00	23,895.00	23,895.00	-23,895.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	49,778.00	-49,778.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	17,868.78	-17,868.78
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	727,953.62	60,662.80	242,651.20	485,302.42
	18PQG Adult Education SFY2018	1609/3300	43,419.14	3,618.26	14,473.04	28,946.10
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	13,182.41	0.00	0.00	13,182.41
	18PQI Concurrent Enrollment SFY2018	5333/3300	66,364.01	5,530.33	22,121.33	44,242.68
	18PQM School Land Trust Program SFY2018	5420/3400	394,107.53	0.00	394,107.53	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	73,474.34	0.00	0.00	73,474.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	855,989.34	71,332.45	285,329.78	570,659.56
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,871.91	405.99	1,623.97	3,247.94
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	166,400.00	15,745.00	15,745.00	150,655.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	40,528.48	3,377.37	13,509.48	27,019.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	25,876.47	0.00	20,701.18	5,175.29
	18PUD Early Intervention SFY2018	5641/3400	68,430.16	0.00	0.00	68,430.16
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	107,896.85	0.00	0.00	107,896.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,588,494.26	184,567.20	1,101,804.29	1,486,689.97
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	14,883.00	0.00	0.00	14,883.00
SAS SAS-Student Advocacy Services - Total			14,883.00	0.00	0.00	14,883.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	6,010.00	-6,010.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,321.44	0.00	0.00	1,321.44
T&L T&L-Teaching & Learning - Total			1,321.44	0.00	6,010.00	-4,688.56
170 MILLARD SCHOOL DISTRICT - Total			13,392,263.32	1,199,073.35	4,944,584.16	8,447,679.16

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**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	13,994.00	-13,994.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	4,855.52	0.00	0.00	4,855.52
84048 CTE-Career and Tech Education - Total			4,855.52	0.00	13,994.00	-9,138.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	15,865.52	21,138.72	-21,138.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	10,498.38	14,035.95	-14,035.95
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	1,310.99	1,616.60	-1,616.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	27,674.89	36,791.27	-36,791.27
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	14,187.00	18,967.50	-18,967.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	14,187.00	18,967.50	-18,967.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	0.00	7,096.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	340,105.31	28,342.11	113,368.44	226,736.87
	18PPB Grades 1-12 SFY2018	VAR/3010	8,063,168.39	672,527.03	2,690,408.16	5,372,760.23
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,648.00	-932.00	-3,648.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	792,762.81	66,063.57	264,254.28	528,508.53
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	66,220.00	132,440.00
	18PPF Special Education - Add-on SFY2018	1205/3100	740,506.73	61,708.89	246,835.57	493,671.16
	18PPG Special Education - Preschool SFY2018	1215/3100	160,616.61	13,384.72	53,538.88	107,077.73
	18PPH Special Education - Self-contained SFY2018	1210/3100	136,210.86	11,350.90	45,403.62	90,807.24
	18PPI Special Education - Extended Year SFY2018	1220/3100	7,003.94	583.66	2,334.64	4,669.30
	18PPK CTE ADM SFY2018	VAR/3100	384,559.41	32,457.83	124,896.81	259,662.60
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	5,518.32	11,036.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	57,129.00	4,757.91	19,065.75	38,063.25
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,271.00	1,598.74	6,481.12	12,789.88
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	6,456.00	538.56	2,147.52	4,308.48
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	7,260.00	597.16	2,482.74	4,777.26
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	37,965.00	3,451.60	10,352.17	27,612.83
	18PPL Class Size Reduction SFY2018	5201/3100	657,670.03	54,805.83	219,223.35	438,446.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	25,404.07	2,117.00	8,468.03	16,936.04
MSPB MSPB-Minimum School Programs Basic - Total			11,654,752.66	971,288.09	3,884,447.90	7,770,304.76
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	660,850.69	55,070.89	220,283.56	440,567.13
	18PQG Adult Education SFY2018	1609/3300	34,980.82	2,915.07	11,660.28	23,320.54
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	2,000.00	0.00	0.00	2,000.00
	18PQHGH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	14,984.56	0.00	0.00	14,984.56
	18PQI Concurrent Enrollment SFY2018	5333/3300	41,378.68	3,448.22	13,792.88	27,585.80
	18PQM School Land Trust Program SFY2018	5420/3400	407,923.91	0.00	407,923.91	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	74,013.37	0.00	0.00	74,013.37
	18PQR Educator Salary Adjustments SFY2018	5876/3400	652,473.22	54,372.77	217,491.08	434,982.14
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,726.39	310.53	1,242.13	2,484.26
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	36,197.24	3,016.44	12,065.76	24,131.48
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	20,025.87	0.00	16,020.70	4,005.17
	18PUJ Early Intervention SFY2018	5641/3400	40,873.61	0.00	0.00	40,873.61
	18PUK Enhancement for At-Risk Students SFY2018	5336/3300	78,896.48	0.00	0.00	78,896.48
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,068,324.84	119,133.92	900,480.30	1,167,844.54
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	36,587.41	3,048.95	12,195.80	24,391.61
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	72,640.20	6,053.35	24,213.40	48,426.80
SBPR School Building Program - Total			109,227.61	9,102.30	36,409.20	72,818.41
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	8,325.00	-8,325.00
	18PCA School Readiness (HQS) SFY2018	7350/4700	825.90	0.00	0.00	825.90
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	1,274.58	1,274.58	-1,274.58
T&L T&L-Teaching & Learning - Total			825.90	1,274.58	9,599.58	-8,773.68
VBLPR Voted and Board Leeway Program	18PRB Board Leeway SFY2018	5460/3600	99,360.63	8,280.05	33,120.20	66,240.43
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	80,840.90	6,736.74	26,946.96	53,893.94
VBLPR Voted and Board Leeway Program - Total			180,201.53	15,016.79	60,067.16	120,134.37
180 MORGAN SCHOOL DISTRICT - Total			14,018,188.06	1,157,677.48	4,960,756.91	9,057,431.15

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	0.00	750.00	-750.00
	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	0.00	0.00	24,930.00	-24,930.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	56,433.00	0.00	0.00	56,433.00
84002 SAS-Adult Education - Total			56,433.00	0.00	25,680.00	30,753.00
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	171,102.81	1,616,998.67	-1,616,998.67
84010 SAS-Title I Grants to LEA - Total			0.00	171,102.81	1,616,998.67	-1,616,998.67
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	175,123.71	-175,123.71
84011 SAS-NCLB-Migrant Education - Total			0.00	0.00	175,123.71	-175,123.71
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	0.00	21,086.00	-21,086.00
84013 SAS-Title I Neglected and Delinquent - Total			0.00	0.00	21,086.00	-21,086.00
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	73,949.00	-73,949.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,457,557.14	-1,457,557.14
	17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	2,957.00	2,957.00	-2,957.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	2,957.00	1,534,463.14	-1,534,463.14
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	44,056.00	-44,056.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	85,588.36	0.00	0.00	85,588.36
84048 CTE-Career and Tech Education - Total			85,588.36	0.00	44,056.00	41,532.36
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	114,840.23	-114,840.23
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	114,840.23	-114,840.23
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	0.00	0.00	4,363.06	-4,363.06
84196 SAS-McKinney Vento Homeless Children - Total			0.00	0.00	4,363.06	-4,363.06
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	52,165.71	-52,165.71
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	3,845.48	-3,845.48
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	56,011.19	-56,011.19
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	82,935.00	-82,935.00
84366 T&L-Math & Science Partnerships - Total			0.00	0.00	82,935.00	-82,935.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	192,443.70	286,086.32	-286,086.32
84367 T&L-Improving Teacher Quality-State - Total			0.00	192,443.70	286,086.32	-286,086.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	397,231.80	553,721.48	-156,489.68
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	97,220.83	135,121.78	-38,900.95
	175BP School Breakfast Program FFY 2017	8074/4560	0.00	94,613.83	127,190.37	-32,576.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	589,066.46	816,033.63	-226,967.17
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	131,379.50	182,597.00	-51,217.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	131,379.50	182,597.00	-51,217.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	6,502.57	6,502.57	-6,502.57
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	6,502.57	6,502.57	-6,502.57
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	0.00	78,774.15	0.00
	18PPA Kindergarten SFY2018	VAR/3005	3,985,969.73	332,164.14	1,328,656.57	2,657,313.16
	18PPB Grades 1-12 SFY2018	VAR/3010	86,151,766.78	7,186,461.65	28,732,593.61	57,419,173.17
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-19,223.00	-9,065.00	-19,223.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	9,078,846.74	756,570.56	3,026,282.24	6,052,564.50
	18PPF Special Education - Add-on SFY2018	1205/3100	14,217,756.55	1,184,813.04	4,739,252.19	9,478,504.36
	18PPG Special Education - Preschool SFY2018	1215/3100	2,550,397.08	212,533.09	850,132.36	1,700,264.72
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,741,250.48	228,437.54	913,750.16	1,827,500.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	68,028.34	5,669.03	22,676.12	45,352.22
	18PPK CTE ADM SFY2018	VAR/3100	4,217,558.42	345,000.31	1,457,555.92	2,760,002.50
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	164,987.00	13,733.28	55,120.77	109,866.23
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	546,086.00	45,459.66	182,408.70	363,677.30
	18PPKC CTE Workbased Learning SFY2018	6902/3100	91,287.00	7,531.09	31,038.31	60,248.69
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	53,240.00	4,448.99	17,648.12	35,591.88
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	42,045.00	3,426.83	14,630.36	27,414.64
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	480,741.00	39,454.17	165,107.64	315,633.36
	18PLP Class Size Reduction SFY2018	S201/3100	6,637,454.01	553,121.17	2,212,484.68	4,424,969.33
	18PPM Foreign Exchange SFY2018	VAR/3013	52,976.00	4,414.67	17,658.68	35,317.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	352,124.39	29,343.70	117,374.80	234,749.59
MSPB MSPB-Minimum School Programs Basic - Total			131,492,065.67	10,943,517.92	43,943,922.38	87,548,143.29
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUJ Civics Educ State Capitol Field Trips SFY2017	S808/3400	0.00	640.00	640.00	-640.00
	17PUJ1 Digital Teaching and Learning-One time SFY2017	S655/3500	0.00	0.00	39,864.91	-39,864.91
	18PQO To & From School - Pupil Transportation SFY2018	S315/3200	4,366,742.47	363,895.21	1,455,580.83	2,911,161.64
	18PQG Adult Education SFY2018	1609/3300	257,758.03	21,479.83	85,919.35	171,838.68
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	S331/3300	152,677.84	0.00	0.00	152,677.84
	18PQI Concurrent Enrollment SFY2018	S333/3300	311,046.29	25,920.52	103,682.09	207,364.20
	18PQM School Land Trust Program SFY2018	S420/3400	3,049,454.70	0.00	3,048,055.70	1,399.00
	18PQP K-3 Reading Improvement SFY2018	S805/3400	876,258.43	0.00	0.00	876,258.43
	18PQR Educator Salary Adjustments SFY2018	S876/3400	8,236,381.81	686,365.15	2,745,460.60	5,490,921.21
	18PQT Library Books & Electronic Resources SFY2018	S810/3400	41,406.25	3,450.52	13,802.08	27,604.17
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	S881/3400	300,300.00	80,047.12	80,047.12	220,252.88
	18PQV Flexible Allocation - WPU Distribution SFY2018	S310/3200	392,534.00	32,711.17	130,844.68	261,689.32
	18PUA Teacher Supplies & Materials SFY2018	S868/3400	231,399.26	0.00	185,119.41	46,279.85
	18PUJ Early Intervention SFY2018	S641/3400	319,012.73	0.00	0.00	319,012.73
	18PUF Youth in Custody SFY2018	S340/3300	1,042,222.00	0.00	0.00	1,042,222.00
	18PUJ Enhancement for At-Risk Students SFY2018	S336/3300	1,021,845.31	0.00	0.00	1,021,845.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			20,599,039.12	1,214,509.52	7,889,016.77	12,710,022.35
SAS SAS-Student Advocacy Services	18STAD Administration for Indian Ed SFY2018		0.00	40.80	40.80	-40.80
SAS SAS-Student Advocacy Services - Total			0.00	40.80	40.80	-40.80
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	S550/3700	6,136,621.97	511,385.16	2,045,540.65	4,091,081.32
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	S550/3700	2,240,544.08	186,712.01	746,848.04	1,493,696.04
	18PSB Capital Outlay Enrollment Growth Program SFY2018	S561/3700	121,991.74	10,165.98	40,663.92	81,327.82
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	S561/3700	242,200.88	20,183.41	80,733.64	161,467.24
SBPR School Building Program - Total			8,741,358.67	728,446.56	2,913,786.25	5,827,572.42
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	S610/3800	0.00	61,590.00	61,590.00	-61,590.00
	17DRED Drivers Ed SFY2017	S610/3800	0.00	0.00	117,640.00	-117,640.00
	17PROD PROFESSIONAL DEV. SFY2017	S618/3800	0.00	0.00	3,000.00	-3,000.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	8,589.36	0.00	0.00	8,589.36
T&L T&L-Teaching & Learning - Total			8,589.36	61,590.00	182,230.00	-173,640.64
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	S455/3600	8,902,668.93	741,889.08	2,967,556.32	5,935,112.61
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	S455/3600	2,849,156.92	237,425.74	949,718.96	1,899,437.96
	18PRB Board Leeway SFY2018	S460/3600	2,685,529.38	223,794.11	895,176.46	1,790,352.92
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	S460/3600	876,663.67	73,055.30	292,221.23	584,442.44
VBLPR Voted and Board Leeway Program - Total			15,314,018.90	1,276,168.23	5,104,672.97	10,209,345.93
190 NEBO SCHOOL DISTRICT - Total			176,297,093.08	15,317,725.07	65,000,445.69	111,296,647.39

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Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	17,000.00	17,000.00	-17,000.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	32,852.00	-32,852.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	10,490.66	0.00	0.00	10,490.66
84048 CTE-Career and Tech Education - Total			10,490.66	17,000.00	49,852.00	-39,361.34
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	564.00	564.00	-564.00
84369 A&A and IT-State Assessments - Total			0.00	564.00	564.00	-564.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	63,511.80	106,878.08	-106,878.08
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	13,568.88	21,456.24	-21,456.24
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	20,100.00	28,502.96	-28,502.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	97,180.68	156,837.28	-156,837.28
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	17,396.00	27,508.00	-27,508.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	17,396.00	27,508.00	-27,508.00
EQUIP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	0.00	8,876.02	8,876.02	-8,876.02
EQUIP CNP-Equipment Grant-10.579 - Total			0.00	8,876.02	8,876.02	-8,876.02
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	5,639.29	5,639.29	-5,639.29
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	5,639.29	5,639.29	-5,639.29
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	0.00	4,752.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	266,796.62	22,233.05	88,932.20	177,864.42
	18PPB Grades 1-12 SFY2018	VAR/3010	6,120,387.11	510,118.79	2,040,836.79	4,079,550.32
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-987.00	-175.00	-987.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	135,836.29	11,319.69	45,278.76	90,557.53
	18PPD Professional Staff SFY2018	VAR/3020	685,125.51	57,093.79	228,375.16	456,750.35
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	66,220.00	132,440.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,001,919.38	83,493.28	333,973.12	667,946.26
	18PPG Special Education - Preschool SFY2018	1215/3100	199,553.97	16,629.50	66,518.00	133,035.97
	18PPH Special Education - Self-contained SFY2018	1210/3100	95,687.90	7,973.99	31,895.96	63,791.94
	18PPI Special Education - Extended Year SFY2018	1220/3100	6,652.98	554.41	2,217.66	4,435.32
	18PPK CTE ADM SFY2018	VAR/3100	317,607.68	24,227.14	123,790.57	193,817.11
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	24,833.00	2,069.43	8,277.56	16,555.44
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	48,729.00	4,059.30	16,254.63	32,474.37
	18PPKC CTE Workbased Learning SFY2018	6902/3100	18,365.00	1,524.88	6,165.97	12,199.03
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,923.00	494.22	1,969.20	3,953.80
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,744.00	340.05	1,023.57	2,720.43
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	23,388.00	1,999.94	7,388.45	15,999.55
	18PPL Class Size Reduction SFY2018	5201/3100	486,367.96	40,530.66	162,122.64	324,245.32
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	2,207.32	4,414.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	23,525.07	1,960.42	7,841.68	15,683.39
MSPB MSPB-Minimum School Programs Basic - Total			9,673,489.47	803,554.37	3,245,054.24	6,428,435.23
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	650,421.72	54,201.81	216,807.24	433,614.48
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	47,479.07	3,956.59	15,826.36	31,652.71
	18PQG Adult Education SFY2018	1609/3300	39,900.22	3,325.02	13,300.08	26,600.14
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	11,089.83	0.00	0.00	11,089.83
	18PQI Concurrent Enrollment SFY2018	5333/3300	36,794.08	3,066.17	12,264.68	24,529.40
	18PQM School Land Trust Program SFY2018	5420/3400	351,043.48	0.00	351,043.48	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	99,333.54	0.00	0.00	99,333.54
	18PQR Educator Salary Adjustments SFY2018	5876/3400	686,654.96	57,221.25	228,885.00	457,769.96
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,072.17	339.35	1,357.39	2,714.78
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	87,800.00	0.00	0.00	87,800.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	29,426.48	2,452.21	9,808.84	19,617.64
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	20,194.12	0.00	16,155.30	4,038.82
	18PUD Early Intervention SFY2018	5641/3400	63,490.77	0.00	0.00	63,490.77
	18PUF Youth in Custody SFY2018	5340/3300	359,360.50	0.00	0.00	359,360.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	104,863.53	0.00	0.00	104,863.53
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,591,924.47	124,562.40	865,448.37	1,726,476.10
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	89,779.37	7,481.61	29,926.45	59,852.92
SBPR School Building Program - Total			89,779.37	7,481.61	29,926.45	59,852.92
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	7,860.00	-7,860.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	40,000.00	0.00	0.00	40,000.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	1,156.26	0.00	0.00	1,156.26
T&L T&L-Teaching & Learning - Total			41,156.26	0.00	7,860.00	33,296.26
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	716,723.90	59,726.99	238,907.96	477,815.94
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	262,877.84	21,906.49	87,625.96	175,251.88
	18PRB Board Leeway SFY2018	5460/3600	156,360.75	13,030.06	52,120.24	104,240.51
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	65,719.46	5,476.62	21,906.48	43,812.98
VBLPR Voted and Board Leeway Program - Total			1,201,681.95	100,140.16	400,560.64	801,121.31
200 NORTH SANPETE SCHOOL DISTRICT - Total			13,608,522.18	1,182,394.53	4,798,126.29	8,810,395.89

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Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	18,740.92	24,127.48	-24,127.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	5,583.67	7,259.77	-7,259.77
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	3,182.10	3,785.55	-3,785.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	27,506.69	35,172.80	-35,172.80
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	7,545.50	9,810.50	-9,810.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	7,545.50	9,810.50	-9,810.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	0.00	1,838.76	0.00
	18PPA Kindergarten SFY2018	VAR/3005	64,597.75	5,383.14	21,532.59	43,065.16
	18PPB Grades 1-12 SFY2018	VAR/3010	1,479,526.28	123,210.92	493,838.95	985,687.33
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-924.00	0.00	-924.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	985,186.00	82,098.83	328,395.32	656,790.68
	18PPD Professional Staff SFY2018	VAR/3020	436,617.05	36,384.76	145,539.01	291,078.04
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	77,256.68	154,513.32
	18PPF Special Education - Add-on SFY2018	1205/3100	331,556.18	27,629.68	110,518.72	221,037.46
	18PPG Special Education - Preschool SFY2018	1215/3100	58,406.04	4,867.17	19,468.68	38,937.36
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,001.34	2,500.11	10,000.44	20,000.90
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,845.33	320.44	1,281.77	2,563.56
	18PPK CTE ADM SFY2018	VAR/3100	254,125.87	20,041.48	93,794.01	160,331.86
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.17	11,036.68	22,073.32
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	13,333.32	26,666.68
	18PPKC CTE Workbased Learning SFY2018	6902/3100	7,486.00	621.37	2,515.06	4,970.94
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,878.00	406.53	1,625.76	3,252.24
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	6,059.00	481.17	2,209.62	3,849.38
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	12,564.00	1,095.02	3,803.86	8,760.14
	18PPL Class Size Reduction SFY2018	5201/3100	213,012.15	17,751.01	71,004.04	142,008.11
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	1,103.68	2,207.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,493.07	707.75	2,831.03	5,662.04
MSPB MSPB-Minimum School Programs Basic - Total			4,205,459.82	349,181.97	1,412,003.98	2,793,455.84
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	287,295.40	23,941.28	95,765.12	191,530.28
	18PQG Adult Education SFY2018	1609/3300	28,612.82	2,384.40	9,537.60	19,075.22
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,060.57	1,686.86	1,686.86	3,373.71
	18PQI Concurrent Enrollment SFY2018	5333/3300	45,284.90	3,773.74	15,094.96	30,189.94
	18PQM School Land Trust Program SFY2018	5420/3400	232,796.78	0.00	232,796.78	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	40,718.79	13,572.93	13,572.93	27,145.86
	18PQR Educator Salary Adjustments SFY2018	5876/3400	312,488.37	26,040.70	104,162.80	208,325.57
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,687.01	140.58	562.33	1,124.68
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	16,643.55	1,386.96	5,547.84	11,095.71
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,569.85	0.00	7,655.88	1,913.97
	18PUD Early Intervention SFY2018	5641/3400	40,249.69	13,416.56	13,416.56	26,833.13
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	39,049.69	13,016.56	13,016.56	26,033.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,059,457.42	99,360.57	512,816.22	546,641.20
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	690.00	-690.00
T&L T&L-Teaching & Learning - Total			0.00	0.00	690.00	-690.00
210 NORTH SUMMIT SCHOOL DISTRICT - Total			5,264,917.24	483,594.73	1,970,493.50	3,294,423.74

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Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	228,834.11	-228,834.11
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	228,834.11	-228,834.11
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	4,123.78	4,123.78	-4,123.78
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	357,981.00	-357,981.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	4,123.78	362,104.78	-362,104.78
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	32,521.00	-32,521.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	10,527.30	0.00	0.00	10,527.30
84048 CTE-Career and Tech Education - Total			10,527.30	0.00	32,521.00	-21,993.70
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	32.51	-32.51
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	32.51	-32.51
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	11,959.00	-11,959.00
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	11,959.00	-11,959.00
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	0.00	13,447.75	-13,447.75
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	13,447.75	-13,447.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	519.16	-519.16
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	41,126.76	50,504.12	-50,504.12
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	12,779.80	15,650.63	-15,650.63
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	8,316.61	9,893.01	-9,893.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	62,223.17	76,566.92	-76,566.92
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	17,270.00	21,149.50	-21,149.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	17,270.00	21,149.50	-21,149.50
EQUIP CNP-Equipment Grant-10.579	16EQU Equipment Grant FFY2016	8079/4560	0.00	24,707.54	24,707.54	-24,707.54
EQUIP CNP-Equipment Grant-10.579 - Total			0.00	24,707.54	24,707.54	-24,707.54
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	0.00	12,870.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,123.00	-698.00	-2,123.00	0.00
MSPB MSPB-Minimum School Programs Basic - Total			10,747.00	-698.00	10,747.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	5,389.00	-5,389.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	926,801.04	77,233.42	308,933.68	617,867.36
	18PQG Adult Education SFY2018	1609/3300	54,389.27	4,532.44	18,129.76	36,259.51
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	23,411.92	0.00	0.00	23,411.92
	18PQI Concurrent Enrollment SFY2018	5333/3300	12,348.29	1,029.02	4,116.09	8,232.20
	18PQM School Land Trust Program SFY2018	5420/3400	578,116.62	0.00	578,116.62	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	60,722.64	0.00	0.00	60,722.64
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,661,789.72	138,482.48	553,929.92	1,107,859.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	6,226.62	518.88	2,075.54	4,151.08
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	99,000.00	0.00	0.00	99,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	55,926.71	5,153.62	20,281.77	35,644.94
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	48,218.85	0.00	38,575.08	9,643.77
	18PUD Early Intervention SFY2018	5641/3400	57,459.53	0.00	0.00	57,459.53
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	130,371.00	0.00	0.00	130,371.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,714,782.21	226,949.86	1,529,547.46	2,185,234.75
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	1,620.00	-1,620.00
	18PCA School Readiness (HQS) SFY2018	7350/4700	1,156.26	0.00	0.00	1,156.26
T&L T&L-Teaching & Learning - Total			1,156.26	0.00	1,620.00	-463.74
220 PARK CITY SCHOOL DISTRICT - Total			3,737,212.77	334,576.35	2,313,237.57	1,423,975.20

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	30,482.97	-30,482.97
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	30,482.97	-30,482.97
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	35,000.00	-35,000.00
84011 SAS-NCLB-Migrant Education - Total			0.00	0.00	35,000.00	-35,000.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	82,435.00	-82,435.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	82,435.00	-82,435.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	25,558.00	-25,558.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	25,558.00	-25,558.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	14,974.97	-14,974.97
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	14,974.97	-14,974.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	9,160.00	14,009.96	-14,009.96
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,833.39	2,786.94	-2,786.94
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	3,339.77	4,747.18	-4,747.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	14,333.16	21,544.08	-21,544.08
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,350.50	3,573.00	-3,573.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,350.50	3,573.00	-3,573.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	22,646.83	1,887.23	7,548.95	15,097.88
	18PPB Grades 1-12 SFY2018	VAR/3010	679,499.54	56,624.96	226,499.84	452,999.70
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,043,512.56	86,959.38	347,837.52	695,675.04
	18PPD Professional Staff SFY2018	VAR/3020	157,855.31	13,154.61	52,618.44	105,236.87
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	104,848.32	209,696.68
	18PPF Special Education - Add-on SFY2018	1205/3100	174,861.27	14,571.77	58,287.08	116,574.19
	18PPG Special Education - Preschool SFY2018	1215/3100	97,343.40	8,111.95	32,447.80	64,895.60
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,546.59	1,712.21	6,848.87	13,697.72
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,353.99	279.50	1,118.00	2,235.99
	18PPK CTE ADM SFY2018	VAR/3100	164,060.05	13,782.96	53,796.39	110,263.66
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	5,518.32	11,036.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKC CTE Workbased Learning SFY2018	6902/3100	6,400.00	532.68	2,138.52	4,261.48
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,281.00	356.44	1,429.51	2,851.49
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,487.00	204.75	849.00	1,638.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	4,072.00	366.06	1,143.54	2,928.46
	18PPL Class Size Reduction SFY2018	5201/3100	50,222.13	4,185.18	16,740.72	33,481.41
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,862.48	488.54	1,954.16	3,908.32
MSPB MSPB-Minimum School Programs Basic - Total			2,788,104.15	232,476.55	928,291.66	1,859,812.49
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	188,549.70	15,712.47	62,849.90	125,699.80
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	22,321.24	1,860.10	7,440.40	14,880.84
	18PQG Adult Education SFY2018	1609/3300	32,176.61	2,681.38	10,725.53	21,451.08
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,304.28	0.00	0.00	1,304.28
	18PQI Concurrent Enrollment SFY2018	5333/3300	9,607.77	800.65	3,202.60	6,405.17
	18PQM School Land Trust Program SFY2018	5420/3400	164,432.60	0.00	164,432.60	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	47,043.22	0.00	0.00	47,043.22
	18PQR Educator Salary Adjustments SFY2018	5876/3400	145,841.14	12,153.43	48,613.72	97,227.42
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	931.08	77.59	310.36	620.72
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,091.19	674.26	2,697.07	5,394.12
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,633.27	0.00	3,706.62	926.65
	18PUJ Early Intervention SFY2018	5641/3400	35,440.29	0.00	0.00	35,440.29
	18PUK Enhancement for At-Risk Students SFY2018	5336/3300	134,566.90	0.00	0.00	134,566.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			794,939.29	33,959.88	303,978.80	490,960.49
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.33	33,333.32	66,666.68
SBPR School Building Program - Total			100,000.00	8,333.33	33,333.32	66,666.68
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	1,390.00	-1,390.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			330.36	0.00	1,390.00	-1,059.64
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	55,787.93	4,648.99	18,595.97	37,191.96
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	13,869.05	1,155.76	4,623.01	9,246.04
	18PRB Board Leeway SFY2018	5460/3600	70,436.16	5,869.68	23,478.72	46,957.44
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	18,070.43	1,505.87	6,023.48	12,046.95
VBLPR Voted and Board Leeway Program - Total			158,163.57	13,180.30	52,721.18	105,442.39
230 PIUTE SCHOOL DISTRICT - Total			3,841,537.37	304,633.72	1,533,282.98	2,308,254.39

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	6,159.24	-6,159.24
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	6,159.24	-6,159.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	8,554.24	12,338.60	-12,338.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,221.48	3,238.61	-3,238.61
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	4,006.24	5,703.36	-5,703.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	14,781.96	21,280.57	-21,280.57
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,002.00	4,376.50	-4,376.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	3,002.00	4,376.50	-4,376.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	0.00	6,240.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	10,056.32	838.03	3,352.12	6,704.20
	18PPB Grades 1-12 SFY2018	VAR/3010	235,346.26	19,612.19	78,448.76	156,897.50
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,348,435.60	112,369.63	449,478.52	898,957.08
	18PPD Professional Staff SFY2018	VAR/3020	261,651.98	21,804.33	87,217.32	174,434.66
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	104,848.32	209,696.68
	18PPF Special Education - Add-on SFY2018	1205/3100	228,365.56	19,030.46	76,121.84	152,243.72
	18PPG Special Education - Preschool SFY2018	1215/3100	24,335.85	2,027.99	8,111.96	16,223.89
	18PPH Special Education - Self-contained SFY2018	1210/3100	18,431.23	1,535.93	6,143.75	12,287.48
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,494.37	291.20	1,164.80	2,329.57
	18PPK CTE ADM SFY2018	VAR/3100	121,894.47	10,970.36	34,131.63	87,762.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	13,333.32	26,666.68
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,469.00	373.27	1,482.88	2,986.12
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,430.00	810.00	810.00	1,620.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,994.00	153.23	768.17	1,225.83
	18PPL Class Size Reduction SFY2018	5201/3100	102,670.10	8,555.84	34,223.36	68,446.74
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,614.08	551.17	2,204.68	4,409.40
	18PPO Special Education - Intensive Services SFY2018	1230/3100	57,937.54	57,937.54	57,937.54	0.00
MSPB MSPB-Minimum School Programs Basic - Total			2,788,911.36	286,406.58	966,018.97	1,822,892.39
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	244,617.09	20,384.76	81,539.04	163,078.05
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,322.45	0.00	0.00	2,322.45
	18PQI Concurrent Enrollment SFY2018	5333/3300	36,995.23	3,082.93	12,331.75	24,663.48
	18PQM School Land Trust Program SFY2018	5420/3400	183,901.14	0.00	183,901.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	34,463.81	0.00	0.00	34,463.81
	18PQR Educator Salary Adjustments SFY2018	5876/3400	197,065.51	16,422.12	65,688.51	131,377.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,343.94	111.99	447.98	895.96
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,962.67	913.55	3,654.23	7,308.44
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,913.82	0.00	4,731.06	1,182.76
	18PUD Early Intervention SFY2018	5641/3400	34,868.36	0.00	0.00	34,868.36
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,550.26	0.00	0.00	22,550.26
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			775,004.28	40,915.35	352,293.71	422,710.57
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	50,000.00	4,166.67	16,666.68	33,333.32
SBPR School Building Program - Total			50,000.00	4,166.67	16,666.68	33,333.32
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	20,840.00	20,840.00	-20,840.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	1,460.00	-1,460.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			330.36	20,840.00	22,300.00	-21,969.64
240 RICH SCHOOL DISTRICT - Total			3,614,246.00	370,112.56	1,389,095.67	2,225,150.33

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	20,991.69	47,641.02	-47,641.02
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	124,656.90	124,656.90	-124,656.90
84010 SAS-Title I Grants to LEA - Total			0.00	145,648.59	172,297.92	-172,297.92
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	151,807.98	-151,807.98
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	151,807.98	-151,807.98
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	43,064.00	-43,064.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	19,629.85	0.00	0.00	19,629.85
84048 CTE-Career and Tech Education - Total			19,629.85	0.00	43,064.00	-23,434.15
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	6,090.00	-6,090.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	6,090.00	-6,090.00
84196 SAS-McKinney Vento Homeless Children	16MVFT Flow-through FFY2016	7950/4800	0.00	0.00	3,896.00	-3,896.00
	17MVFT Flow-through FFY2017	7950/4800	0.00	0.00	2,898.28	-2,898.28
84196 SAS-McKinney Vento Homeless Children - Total			0.00	0.00	6,794.28	-6,794.28
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	11,762.83	-11,762.83
84323 SPED-State Improvement Grant-IDEA - Total			0.00	0.00	11,762.83	-11,762.83
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	11,468.89	-11,468.89
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	11,468.89	-11,468.89
84377 SAS-School Improvement Grant-Title II	14SIFT Flow-through FFY2014	7803/4800	0.00	0.00	3,617.54	-3,617.54
	15SIFT Flow-through FFY2015	7803/4800	0.00	0.00	120,779.10	-120,779.10
84377 SAS-School Improvement Grant-Title II - Total			0.00	0.00	124,396.64	-124,396.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	2,337.28	2,337.28	-2,337.28
	17NSLP National School Lunch Free & Reduced FFY2017	8072/4560	0.00	96,748.36	150,899.76	-150,899.76
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	16,459.56	25,672.14	-25,672.14
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	33,518.29	51,288.28	-51,288.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	149,063.49	230,197.46	-230,197.46
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	21,102.00	32,913.00	-32,913.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	21,102.00	32,913.00	-32,913.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.28	0.00	7,259.28	0.00
	18PPA Kindergarten SFY2018	VAR/3005	345,710.13	28,809.18	115,236.72	230,473.41
	18PPB Grades 1-12 SFY2018	VAR/3010	7,651,245.34	637,840.34	2,551,554.60	5,099,690.74
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,575.00	-379.00	-1,575.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,323,396.95	276,949.74	1,107,798.99	2,215,597.96
	18PPD Professional Staff SFY2018	VAR/3020	1,145,338.91	95,444.91	381,779.64	763,559.27
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	66,220.00	132,440.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,172,308.11	97,692.34	390,769.36	781,538.75
	18PPG Special Education - Preschool SFY2018	1215/3100	248,225.67	20,685.47	82,741.88	165,483.79
	18PPH Special Education - Self-contained SFY2018	1210/3100	92,358.51	7,696.54	30,786.16	61,572.35
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,337.58	694.80	2,779.20	5,558.38
	18PPK CTE ADM SFY2018	VAR/3100	492,898.64	38,040.72	188,572.86	304,325.78
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	32,315.00	2,670.83	10,948.34	21,366.66
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	120,494.00	10,041.08	40,165.34	80,328.66
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,198.00	1,592.98	6,454.20	12,743.80
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	18,164.00	1,514.24	6,050.12	12,113.88
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	9,689.00	771.02	3,520.85	6,168.15
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	14,834.00	1,242.09	4,897.26	9,936.74
	18PPL Class Size Reduction SFY2018	5201/3100	579,371.23	48,280.93	193,123.75	386,247.48
	18PPN Special Education - Impact Aid SFY2018	1225/3100	32,544.26	2,712.02	10,848.08	21,696.18
MSPB MSPB-Minimum School Programs Basic - Total			15,510,773.61	1,288,855.23	5,199,931.63	10,310,841.98
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	65,443.99	-65,443.99
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	18,571.77	-18,571.77
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,588,458.10	132,371.51	529,486.04	1,058,972.06
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	268,707.17	22,392.26	89,569.05	179,138.12
	18PQG Adult Education SFY2018	1609/3300	126,574.73	10,547.89	42,191.57	84,383.16
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	2,500.00	0.00	0.00	2,500.00
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	13,751.00	0.00	0.00	13,751.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	55,571.49	4,630.96	18,523.84	37,047.65
	18PQM School Land Trust Program SFY2018	5420/3400	403,079.20	0.00	403,079.20	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	178,992.91	0.00	0.00	178,992.91
	18PQR Educator Salary Adjustments SFY2018	5876/3400	993,924.39	82,827.03	331,308.12	662,616.27
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	5,512.40	459.37	1,837.47	3,674.93
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	55,000.00	0.00	0.00	55,000.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	46,062.42	3,838.53	15,354.14	30,708.28
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	29,273.18	0.00	23,418.54	5,854.64
	18PUJ Early Intervention SFY2018	5641/3400	106,619.37	0.00	0.00	106,619.37
	18PUK Youth in Custody SFY2018	5340/3300	64,041.50	0.00	0.00	64,041.50
	18PUG Title 1 Schools in Improv Paraed Pm SFY2018	5685/3300	69,230.76	69,230.76	69,230.76	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	846,086.30	0.00	0.00	846,086.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,853,384.92	326,298.31	1,608,014.49	3,245,370.43
SAS SAS-Student Advocacy Services	18PAX Teacher Retention Program SFY2018	5622/3800	242,500.00	0.00	0.00	242,500.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	19,766.00	0.00	0.00	19,766.00
SAS SAS-Student Advocacy Services - Total			262,266.00	0.00	0.00	262,266.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	153,661.49	12,805.12	51,220.49	102,441.00
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	155,174.72	12,931.23	51,724.92	103,449.80
SBPR School Building Program - Total			308,836.21	25,736.35	102,945.41	205,890.80
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	2,120.00	-2,120.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	40,000.00	0.00	0.00	40,000.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,651.80	0.00	0.00	1,651.80
T&L T&L-Teaching & Learning - Total			41,651.80	0.00	2,120.00	39,531.80
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,551,555.78	129,296.32	517,185.26	1,034,370.52
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	411,492.98	34,291.08	137,164.32	274,328.66
	18PRB Board Leeway SFY2018	5460/3600	387,915.58	32,326.30	129,305.20	258,610.38
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	102,873.25	8,572.77	34,291.08	68,582.17
VBLPR Voted and Board Leeway Program - Total			2,453,837.59	204,486.47	817,945.86	1,635,891.73
250 SAN JUAN SCHOOL DISTRICT - Total			23,450,379.98	2,161,190.44	8,521,750.39	14,928,629.59

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	494,734.00	494,734.00	-494,734.00
84010 SAS-Title I Grants to LEA - Total			0.00	494,734.00	494,734.00	-494,734.00
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016	7830/4800	0.00	18,396.00	18,396.00	-18,396.00
84011 SAS-NCLB-Migrant Education - Total			0.00	18,396.00	18,396.00	-18,396.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	492,617.00	-492,617.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	492,617.00	-492,617.00
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	0.00	32,251.00	-32,251.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	34,276.00	-34,276.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	0.00	4,471.00	-4,471.00
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	14,750.00	0.00	0.00	14,750.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	17,233.78	0.00	0.00	17,233.78
84048 CTE-Career and Tech Education - Total			31,983.78	0.00	70,998.00	-39,014.22
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	24,004.00	-24,004.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	24,004.00	-24,004.00
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	11,939.00	-11,939.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	14,714.00	14,714.00	-14,714.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	14,714.00	26,653.00	-26,653.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	91,052.80	190,424.88	-190,424.88
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	19,964.88	37,200.54	-37,200.54
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	21,727.96	31,405.31	-31,405.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	132,745.64	259,030.73	-259,030.73
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	25,596.00	47,693.00	-47,693.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	25,596.00	47,693.00	-47,693.00
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		1,111.68	1,111.68	1,111.68	0.00
FML FML-Federal Mineral Lease - Total			1,111.68	1,111.68	1,111.68	0.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,578.91	-4,499.83	13,578.91	0.00
	18PPA Kindergarten SFY2018	VAR/3005	514,553.53	42,879.46	171,517.84	343,035.69
	18PPB Grades 1-12 SFY2018	VAR/3010	11,586,760.27	965,558.44	3,862,292.76	7,724,467.51
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-59.00	0.00	-59.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,810,040.53	150,836.71	603,346.84	1,206,693.69
	18PPD Professional Staff SFY2018	VAR/3020	1,633,480.33	136,123.36	544,493.44	1,088,986.89
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	66,220.00	132,440.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,773,479.76	147,789.98	591,159.92	1,182,319.84
	18PPG Special Education - Preschool SFY2018	1215/3100	355,303.41	29,608.62	118,434.48	236,868.93
	18PPH Special Education - Self-contained SFY2018	1210/3100	207,949.19	17,329.10	69,316.40	138,632.79
	18PPI Special Education - Extended Year SFY2018	1220/3100	10,962.73	913.56	3,654.24	7,308.49
	18PPK CTE ADM SFY2018	VAR/3100	811,357.24	65,217.69	289,615.74	521,741.50
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	66,220.00	5,518.33	22,073.32	44,146.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	146,819.00	12,233.80	48,948.64	97,870.36
	18PPKC CTE Workbased Learning SFY2018	6902/3100	21,443.00	1,776.34	7,232.32	14,210.68
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	15,759.00	1,314.82	5,240.44	10,518.56
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	10,690.00	885.73	3,604.12	7,085.88
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	48,819.00	3,620.18	19,857.57	28,961.43
	18PPL Class Size Reduction SFY2018	5201/3100	933,276.11	77,773.01	311,092.04	622,184.07
	18PPM Foreign Exchange SFY2018	VAR/3013	19,866.00	1,655.50	6,622.00	13,244.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	46,599.17	3,883.26	15,533.05	31,066.12
MSPB MSPB-Minimum School Programs Basic - Total			20,225,558.18	1,676,973.06	6,773,775.07	13,451,783.11
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	0.00	1,532.71	1,532.71	-1,532.71
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	938,410.05	78,200.84	312,803.36	625,606.69
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	23,619.05	1,968.25	7,873.01	15,746.04
	18PQG Adult Education SFY2018	1609/3300	35,862.14	2,988.51	11,954.04	23,908.10
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	500.00	0.00	0.00	500.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	21,298.82	0.00	0.00	21,298.82
	18PQI Concurrent Enrollment SFY2018	5333/3300	71,086.36	5,923.86	23,695.44	47,390.92
	18PQM School Land Trust Program SFY2018	5420/3400	544,203.68	0.00	544,203.68	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	156,769.69	0.00	0.00	156,769.69
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,217,639.60	101,469.97	405,879.88	811,759.72
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	7,096.87	591.41	2,365.63	4,731.24
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	114,700.00	0.00	0.00	114,700.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	61,372.75	5,114.40	20,457.59	40,915.16
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	36,894.81	0.00	29,515.85	7,378.96
	18PUJ Early Intervention SFY2018	5641/3400	89,669.49	0.00	0.00	89,669.49
	18PUF Youth in Custody SFY2018	5340/3300	104,425.50	0.00	0.00	104,425.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	175,732.91	0.00	0.00	175,732.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,599,281.72	197,789.95	1,360,281.19	2,239,000.53
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	24,649.00	0.00	0.00	24,649.00
	18STAD Administration for Indian Ed SFY2018		0.00	128.00	128.00	-128.00
SAS SAS-Student Advocacy Services - Total			24,649.00	128.00	128.00	24,521.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	21,650.00	-21,650.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	0.00	21,324.00	-21,324.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,651.80	0.00	0.00	1,651.80
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	166.76	166.76	-166.76
T&L T&L-Teaching & Learning - Total			1,651.80	166.76	43,140.76	-41,488.96
VBPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,167,415.41	97,284.62	389,138.48	778,276.93
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	447,864.76	37,322.06	149,288.24	298,576.52
	18PRB Board Leeway SFY2018	5460/3600	335,527.11	27,960.59	111,842.36	223,684.75
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	137,066.49	11,422.21	45,688.84	91,377.65
VBPR Voted and Board Leeway Program - Total			2,087,873.77	173,989.48	695,957.92	1,391,915.85
260 SEVIER SCHOOL DISTRICT - Total			25,972,109.93	2,736,344.57	10,308,520.35	15,663,589.58

Oct 27, 2017

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	2,194.00	-2,194.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	2,194.00	-2,194.00
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	0.00	26,000.00	-26,000.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	39,512.00	-39,512.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	11,275.59	0.00	0.00	11,275.59
84048 CTE-Career and Tech Education - Total			11,275.59	0.00	65,512.00	-54,236.41
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	52,882.11	-52,882.11
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	52,882.11	-52,882.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	217.36	217.36	-217.36
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	61,216.16	92,604.28	-92,604.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	13,519.35	20,113.86	-20,113.86
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	10,065.01	13,589.59	-13,589.59
	17SMP Special Milk Program FFY2017	8073/4560	0.00	164.74	164.74	-164.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	85,182.62	126,689.83	-126,689.83
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	17,332.50	25,787.00	-25,787.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	17,332.50	25,787.00	-25,787.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	7,611.70	7,611.70	-7,611.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	7,611.70	7,611.70	-7,611.70
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	0.00	13,470.12	0.00
	18PPA Kindergarten SFY2018	VAR/3005	399,364.67	33,280.39	133,121.56	266,243.11
	18PPB Grades 1-12 SFY2018	VAR/3010	8,870,396.29	739,954.89	2,958,221.17	5,912,175.12
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,805.00	-933.00	-1,805.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	874,807.03	72,900.59	291,602.35	583,204.68
	18PPD Professional Staff SFY2018	VAR/3020	1,046,016.02	87,168.00	348,672.00	697,344.02
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	66,220.00	132,440.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,707,910.65	142,325.89	569,303.56	1,138,607.09
	18PPG Special Education - Preschool SFY2018	1215/3100	403,975.11	33,664.59	134,658.36	269,316.75
	18PPH Special Education - Self-contained SFY2018	1210/3100	162,625.28	13,552.11	54,208.44	108,416.84
	18PPI Special Education - Extended Year SFY2018	1220/3100	9,643.14	803.59	3,214.38	6,428.76
	18PPK CTE ADM SFY2018	VAR/3100	348,492.68	24,192.83	154,950.02	193,542.66
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.17	11,036.68	22,073.32
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	87,477.00	7,288.50	29,169.03	58,307.97
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,598.00	1,625.66	6,592.70	13,005.30
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	10,560.00	880.74	3,514.05	7,045.95
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,716.00	310.75	1,229.98	2,486.02
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	24,096.00	2,042.96	7,752.35	16,343.65
	18PLL Class Size Reduction SFY2018	5201/3100	656,505.36	54,708.78	218,835.12	437,670.24
	18PPM Foreign Exchange SFY2018	VAR/3013	13,244.00	1,103.67	4,414.68	8,829.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	228,511.14	19,042.59	76,170.38	152,340.76
MSPB MSPB-Minimum School Programs Basic - Total			15,110,373.49	1,253,227.70	5,084,551.93	10,025,821.56
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	504,689.76	42,057.48	168,229.92	336,459.84
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	44,375.07	3,697.92	14,791.68	29,583.39
	18PQG Adult Education SFY2018	1609/3300	767,559.17	63,963.26	255,853.05	511,706.12
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	33,000.00	0.00	0.00	33,000.00
	18PQHGH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	15,226.30	5,075.43	5,075.43	10,150.87
	18PQI Concurrent Enrollment SFY2018	5333/3300	53,643.69	4,470.31	17,881.24	35,762.45
	18PQM School Land Trust Program SFY2018	5420/3400	428,289.61	0.00	428,289.61	0.00
	18PQR K-3 Reading Improvement SFY2018	5805/3400	146,590.63	48,863.54	48,863.54	97,727.09
	18PQR Educator Salary Adjustments SFY2018	5876/3400	990,579.76	82,548.31	330,193.24	660,386.52
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,876.11	406.34	1,625.37	3,250.74
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	98,800.00	0.00	0.00	98,800.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	44,236.10	3,686.34	14,745.36	29,490.74
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	29,938.55	0.00	23,950.84	5,987.71
	18PUD Early Intervention SFY2018	5641/3400	72,979.58	24,326.53	24,326.53	48,653.05
	18PUF Youth in Custody SFY2018	5340/3300	340,777.00	0.00	0.00	340,777.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	124,396.27	0.00	0.00	124,396.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,699,957.60	279,095.46	1,333,825.81	2,366,131.79
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	752,434.00	0.00	0.00	752,434.00
SAS SAS-Student Advocacy Services - Total			752,434.00	0.00	0.00	752,434.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	1,064,085.53	88,673.79	354,695.17	709,390.36
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	221,443.68	18,453.64	73,814.56	147,629.12
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	5,862.07	488.50	1,954.03	3,908.04
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	11,638.49	969.87	3,879.49	7,759.00
SBPR School Building Program - Total			1,303,029.77	108,585.80	434,343.25	868,686.52
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	11,140.00	-11,140.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	660.72	0.00	0.00	660.72
T&L T&L-Teaching & Learning - Total			660.72	0.00	11,140.00	-10,479.28
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,715,301.44	142,941.79	571,767.16	1,143,534.28
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	395,177.77	32,931.48	131,725.92	263,451.85
	18PRB Board Leeway SFY2018	5460/3600	423,869.32	35,322.44	141,289.76	282,579.56
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	98,794.45	8,232.87	32,931.48	65,862.97
VBLPR Voted and Board Leeway Program - Total			2,633,142.98	219,428.58	877,714.32	1,755,428.66
270 SOUTH SANPETE SCHOOL DISTRICT - Total			23,510,874.15	1,970,464.36	8,022,251.95	15,488,622.20

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	4,873.00	-4,873.00
84011 SAS-NCLB-Migrant Education - Total			0.00	0.00	4,873.00	-4,873.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	87,561.89	-87,561.89
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	87,561.89	-87,561.89
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	18,891.00	-18,891.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	5,552.00	0.00	0.00	5,552.00
84048 CTE-Career and Tech Education - Total			5,552.00	0.00	18,891.00	-13,339.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2,694.91	-2,694.91
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	2,694.91	-2,694.91
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	15,106.48	-15,106.48
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	15,106.48	-15,106.48
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	0.00	9,542.00	-9,542.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	9,542.00	-9,542.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	11,907.00	15,676.76	-15,676.76
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	4,614.27	6,033.22	-6,033.22
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	1,113.50	1,366.90	-1,366.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	17,634.77	23,076.88	-23,076.88
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,235.50	8,153.00	-8,153.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	6,235.50	8,153.00	-8,153.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	106,930.54	8,910.88	35,643.52	71,287.02
	18PPB Grades 1-12 SFY2018	VAR/3010	2,176,129.62	181,335.97	725,441.88	1,450,687.74
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-98.00	0.00	-98.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	226,012.65	18,834.39	75,337.56	150,675.09
	18PPD Professional Staff SFY2018	VAR/3020	538,786.98	44,898.91	179,595.66	359,191.32
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	77,256.68	154,513.32
	18PPF Special Education - Add-on SFY2018	1205/3100	524,376.31	43,698.02	174,792.11	349,584.20
	18PPG Special Education - Preschool SFY2018	1215/3100	92,476.23	7,706.35	30,825.40	61,650.83
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,029.84	1,919.15	7,676.60	15,353.24
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,673.58	389.46	1,557.86	3,115.72
	18PPK CTE ADM SFY2018	VAR/3100	434,903.16	30,583.52	190,234.97	244,668.19
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.17	11,036.68	22,073.32
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	41,647.00	3,470.31	13,884.53	27,762.47
	18PPKC CTE Workbased Learning SFY2018	6902/3100	8,246.00	683.47	2,778.24	5,467.76
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,253.00	438.72	1,743.20	3,509.80
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	5,831.00	567.58	1,290.37	4,540.63
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	21,150.00	1,568.87	8,599.07	12,550.93
	18PPL Class Size Reduction SFY2018	5201/3100	334,956.55	27,913.04	111,652.19	223,304.36
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	2,207.32	4,414.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	12,927.51	1,077.29	4,309.16	8,618.35
MSPB MSPB-Minimum School Programs Basic - Total			4,828,733.97	396,621.10	1,655,765.00	3,172,968.97
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	1,999.00	-1,999.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	345,312.96	28,776.08	115,104.32	230,208.64
	18PQG Adult Education SFY2018	1609/3300	28,612.82	2,384.40	9,537.60	19,075.22
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,589.24	0.00	0.00	7,589.24
	18PQJ Concurrent Enrollment SFY2018	5333/3300	29,268.31	2,439.02	9,756.11	19,512.20
	18PQM School Land Trust Program SFY2018	5420/3400	280,526.10	0.00	280,526.10	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	39,449.66	0.00	0.00	39,449.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	437,015.14	36,417.93	145,671.72	291,343.42
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,611.68	217.64	870.56	1,741.12
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	21,395.11	1,782.92	7,131.71	14,263.40
	18RUA Teacher Supplies & Materials SFY2018	5868/3400	13,000.94	0.00	10,400.75	2,600.19
	18RUD Early Intervention SFY2018	5641/3400	39,157.83	0.00	0.00	39,157.83
	18RUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,022.87	0.00	0.00	49,022.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,292,962.66	72,017.99	580,997.87	711,964.79
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	16,930.00	-16,930.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	6,440.00	-6,440.00
T&L T&L-Teaching & Learning - Total			0.00	0.00	23,370.00	-23,370.00
280 SOUTH SUMMIT SCHOOL DISTRICT - Total			6,127,248.63	492,509.36	2,430,032.03	3,697,216.60

Oct 27, 2017

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	1,969.96	3,193.40	-3,193.40
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	508.17	833.82	-833.82
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	821.43	1,204.67	-1,204.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	3,299.56	5,231.89	-5,231.89
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	651.50	1,069.00	-1,069.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	651.50	1,069.00	-1,069.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	0.00	3,152.16	0.00
	18PPA Kindergarten SFY2018	VAR/3005	16,196.74	1,387.03	5,436.22	10,760.52
	18PPB Grades 1-12 SFY2018	VAR/3010	690,013.70	57,501.14	230,004.56	460,009.14
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,078,326.98	89,860.58	359,442.32	718,884.66
	18PPD Professional Staff SFY2018	VAR/3020	187,464.44	15,622.04	62,488.16	124,976.28
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	104,848.32	209,696.68
	18PPF Special Education - Add-on SFY2018	1205/3100	109,363.77	9,113.65	36,454.60	72,909.17
	18PPG Special Education - Preschool SFY2018	1215/3100	4,867.17	405.60	1,622.40	3,244.77
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	3,311.00	6,622.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,680.15	223.35	893.39	1,786.76
	18PPK CTE ADM SFY2018	VAR/3100	109,570.92	8,299.94	43,171.40	66,399.52
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	13,333.32	26,666.68
	18PPKC CTE Workbased Learning SFY2018	6902/3100	6,351.00	528.65	2,121.77	4,229.23
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,217.00	352.03	1,400.74	2,816.26
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	343.00	-41.97	343.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,100.00	84.25	426.04	673.96
	18PPL Class Size Reduction SFY2018	5201/3100	44,761.23	3,730.10	14,920.40	29,840.83
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,254.80	187.90	751.60	1,503.20
MSPB MSPB-Minimum School Programs Basic - Total			2,625,141.06	217,627.45	884,121.40	1,741,019.66
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	41,915.46	3,492.95	13,971.82	27,943.64
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	14,958.85	1,246.57	4,986.28	9,972.57
	18PQD Adult Education SFY2018	1609/3300	34,878.25	2,906.52	11,626.08	23,252.17
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	500.00	0.00	0.00	500.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,195.36	398.45	398.45	796.91
	18PQI Concurrent Enrollment SFY2018	5333/3300	13,886.49	1,157.21	4,628.84	9,257.65
	18PQM School Land Trust Program SFY2018	5420/3400	161,202.80	0.00	161,202.80	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	44,978.44	0.00	0.00	44,978.44
	18PQR Educator Salary Adjustments SFY2018	5876/3400	109,737.08	9,144.76	36,579.04	73,158.04
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,114.53	92.88	371.51	743.02
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,530.24	627.52	2,510.08	5,020.16
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,320.69	0.00	2,656.55	664.14
	18PUD Early Intervention SFY2018	5641/3400	32,710.63	0.00	0.00	32,710.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	16,024.03	0.00	0.00	16,024.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			483,952.85	19,066.86	238,931.45	245,021.40
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	200,000.00	16,666.67	66,666.68	133,333.32
SBPR School Building Program - Total			200,000.00	16,666.67	66,666.68	133,333.32
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	1,740.00	-1,740.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	1,740.00	-1,574.82
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	362,217.52	30,184.79	120,739.16	241,478.36
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	67,270.47	5,605.87	22,423.48	44,846.99
	18PRB Board Leeway SFY2018	5460/3600	91,241.76	7,603.48	30,413.92	60,827.84
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	16,817.62	1,401.47	5,605.88	11,211.74
VBLPR Voted and Board Leeway Program - Total			537,547.37	44,795.61	179,182.44	358,364.93
290 TINTIC SCHOOL DISTRICT - Total			3,846,806.46	302,107.65	1,376,942.86	2,469,863.60

Oct 27, 2017

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17AEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	15,451.00	-15,451.00
	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	0.00	0.00	10,036.00	-10,036.00
84002 SAS-Adult Education - Total			0.00	0.00	25,487.00	-25,487.00
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	42,604.52	-42,604.52
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	370,295.33	-370,295.33
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	412,899.85	-412,899.85
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	20,150.11	-20,150.11
84011 SAS-NCLB-Migrant Education - Total			0.00	0.00	20,150.11	-20,150.11
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,079,575.28	-1,079,575.28
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	1,079,575.28	-1,079,575.28
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	116,764.00	-116,764.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	36,630.02	0.00	0.00	36,630.02
84048 CTE-Career and Tech Education - Total			36,630.02	0.00	116,764.00	-80,133.98
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	44,877.10	-44,877.10
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	44,877.10	-44,877.10
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	0.00	0.00	5,361.00	-5,361.00
84196 SAS-McKinney Vento Homeless Children - Total			0.00	0.00	5,361.00	-5,361.00
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	21,973.48	-21,973.48
84323 SPED-State Improvement Grant-IDEA - Total			0.00	0.00	21,973.48	-21,973.48
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	41,785.79	41,785.79	-41,785.79
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	41,785.79	41,785.79	-41,785.79
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	204,638.00	-204,638.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	204,638.00	-204,638.00
84377 SAS-School Improvement Grant-Title II	16SIFT Flow-through FFY2016	7803/4800	0.00	0.00	323,185.60	-323,185.60
84377 SAS-School Improvement Grant-Title II - Total			0.00	0.00	323,185.60	-323,185.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	237,578.84	362,825.28	-362,825.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	62,644.33	91,316.37	-91,316.37
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	56,740.95	75,848.93	-75,848.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	356,964.12	529,990.58	-529,990.58
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	83,654.50	122,027.00	-122,027.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	83,654.50	122,027.00	-122,027.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	1,220.63	1,220.63	-1,220.63
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	1,220.63	1,220.63	-1,220.63
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	132,000.00	0.00	0.00	132,000.00
FINOPS FINOPS-Financial Operations - Total			132,000.00	0.00	0.00	132,000.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	0.00	97,454.28	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,489,364.80	124,113.73	496,454.92	992,909.88
	18PPB Grades 1-12 SFY2018	VAR/3010	37,327,076.36	3,116,134.62	12,460,047.43	24,867,028.93
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-22,938.00	-7,756.00	-22,938.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,746,367.21	145,530.60	582,122.40	1,164,244.81
	18PPD Professional Staff SFY2018	VAR/3020	4,226,247.88	352,187.32	1,408,749.28	2,817,498.60
	18PPF Special Education - Add-on SFY2018	1205/3100	5,669,749.78	472,479.15	1,889,916.60	3,779,833.18
	18PPG Special Education - Preschool SFY2018	1215/3100	773,880.03	64,490.00	257,900.00	515,980.03
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,170,769.60	97,564.13	390,256.52	780,513.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	30,447.87	2,537.32	10,149.28	20,298.59
	18PPK CTE ADM SFY2018	VAR/3100	2,765,674.99	235,394.35	882,520.20	1,883,154.79
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	141,777.00	11,614.25	48,863.00	92,914.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	280,171.00	23,330.94	93,523.47	186,647.53
	18PPKC CTE Workbased Learning SFY2018	6902/3100	50,449.00	4,170.29	17,068.67	33,380.33
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	32,231.00	2,691.42	10,699.65	21,531.35
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	19,922.00	1,680.18	6,480.57	13,441.43
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	224,954.00	19,161.06	71,665.56	153,288.44
	18PLL Class Size Reduction SFY2018	5201/3100	2,856,878.48	238,073.21	952,292.84	1,904,585.64
	18PPM Foreign Exchange SFY2018	VAR/3013	33,110.00	2,759.17	11,036.68	22,073.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	150,921.19	12,576.76	50,307.07	100,614.12
	18PPO Special Education - Intensive Services SFY2018	1230/3100	6,583.21	6,583.21	6,583.21	0.00
MSPB MSPB-Minimum School Programs Basic - Total			59,071,091.68	4,925,315.71	19,721,231.63	39,349,860.05
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	2,590.00	-2,590.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	2,768.00	-2,768.00
	17PUJO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	57,685.00	-57,685.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	63,582.95	-63,582.95
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	2,389,264.77	199,105.40	796,421.60	1,592,843.17
	18PQG Adult Education SFY2018	1609/3300	167,929.89	13,994.16	55,976.64	111,953.25
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	1,500.00	0.00	0.00	1,500.00
	18PQHJ Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	67,308.06	0.00	0.00	67,308.06
	18PQI Concurrent Enrollment SFY2018	5333/3300	196,439.58	16,369.96	65,479.86	130,959.72
	18PQM School Land Trust Program SFY2018	5420/3400	1,425,132.62	0.00	1,425,132.62	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	401,009.39	0.00	0.00	401,009.39
	18PQR Educator Salary Adjustments SFY2018	5876/3400	3,834,889.94	319,574.16	1,278,296.64	2,556,593.30
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	19,405.02	1,617.08	6,468.34	12,936.68
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	234,700.00	0.00	0.00	234,700.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	177,616.69	14,801.39	59,205.56	118,411.13
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	113,801.94	0.00	91,041.55	22,760.39
	18PUJ Early Intervention SFY2018	5641/3400	174,366.87	0.00	0.00	174,366.87
	18PUF Youth in Custody SFY2018	5340/3300	23,750.00	0.00	0.00	23,750.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	660,923.63	0.00	0.00	660,923.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			9,888,038.40	565,462.15	3,904,648.76	5,983,389.64
SAS SAS-Student Advocacy Services	16STAD Administration for Indian Ed SFY2016		0.00	0.00	26,571.00	-26,571.00
	16STPD Professional Development for Indian Ed SFY2016	5618/3800	0.00	0.00	4,386.00	-4,386.00
	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	22,657.00	-22,657.00
	18STAD Administration for Indian Ed SFY2018		0.00	150.00	150.00	-150.00
SAS SAS-Student Advocacy Services - Total			0.00	150.00	53,764.00	-53,764.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	477,032.31	39,752.69	159,010.76	318,021.55
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	984,133.67	82,011.14	328,044.56	656,089.11
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	22,740.80	1,895.07	7,580.00	15,160.80
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	45,149.29	3,762.44	15,049.76	30,099.53
SBPR School Building Program - Total			1,529,056.07	127,421.34	509,685.36	1,019,370.71
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	0.00	0.00	4,364.00	-4,364.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	75,000.00	-75,000.00
	18PCA School Readiness (HQS) SFY2018	7350/4700	1,816.98	0.00	0.00	1,816.98
T&L T&L-Teaching & Learning - Total			1,816.98	0.00	79,364.00	-77,547.02
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,577,972.42	131,497.70	525,990.80	1,051,981.62
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	595,018.89	49,584.91	198,339.64	396,679.25
	18PRB Board Leeway SFY2018	5460/3600	1,048,487.93	87,373.99	349,495.97	698,991.96
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	396,679.26	33,056.61	132,226.42	264,452.84
VBLPR Voted and Board Leeway Program - Total			3,618,158.50	301,513.21	1,206,052.83	2,412,105.67
300 TOOELE SCHOOL DISTRICT - Total			74,276,791.65	6,403,487.45	28,424,682.00	45,852,109.65

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	64,637.33	64,891.42	-64,891.42
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	9,345.42	13,632.00	-13,632.00
84010 SAS-Title I Grants to LEA - Total			0.00	73,982.75	78,523.42	-78,523.42
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	17,997.77	17,997.77	-17,997.77
84013 SAS-Title I Neglected and Delinquent - Total			0.00	17,997.77	17,997.77	-17,997.77
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	0.00	21,604.00	-21,604.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	30,413.00	-30,413.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	0.00	2,999.00	-2,999.00
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	14,750.00	0.00	0.00	14,750.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	23,393.77	0.00	0.00	23,393.77
84048 CTE-Career and Tech Education - Total			38,143.77	0.00	55,016.00	-16,872.23
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	12,419.00	12,419.00	-12,419.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	142,500.00	0.00	0.00	142,500.00
84287 SAS-After School 21st Cnt.Learning Center - Total			142,500.00	12,419.00	12,419.00	130,081.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	16,051.18	16,251.72	-16,251.72
84367 T&L-Improving Teacher Quality-State - Total			0.00	16,051.18	16,251.72	-16,251.72
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	48.00	48.00	-48.00
84369 A&A and IT-State Assessments - Total			0.00	48.00	48.00	-48.00
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	400.00	400.00	-400.00
A&A A&A-Assessment & Accountability - Total			0.00	400.00	400.00	-400.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	194.20	194.20	-194.20
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	141,383.32	207,166.84	-207,166.84
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	28,494.07	40,769.93	-40,769.93
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	34,048.86	43,257.76	-43,257.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	204,120.45	291,388.73	-291,388.73
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	38,505.50	55,094.50	-55,094.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	38,505.50	55,094.50	-55,094.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	0.00	5,768.46	0.00
	18PPA Kindergarten SFY2018	VAR/3005	603,256.39	50,271.36	201,085.47	402,170.92
	18PPB Grades 1-12 SFY2018	VAR/3010	13,061,391.95	1,089,558.97	4,356,760.17	8,704,631.78
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,808.00	-1,480.00	-3,808.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	485,662.46	40,471.87	161,887.48	323,774.98
	18PPD Professional Staff SFY2018	VAR/3020	1,694,848.40	141,237.37	564,949.48	1,129,898.92
	18PPF Special Education - Add-on SFY2018	1205/3100	3,132,275.36	261,022.95	1,044,091.80	2,088,183.56
	18PPG Special Education - Preschool SFY2018	1215/3100	988,035.51	82,336.29	329,345.16	658,690.35
	18PPH Special Education - Self-contained SFY2018	1210/3100	536,529.16	44,710.76	178,843.04	357,686.12
	18PPI Special Education - Extended Year SFY2018	1220/3100	15,904.21	1,325.35	5,301.40	10,602.81
	18PPK CTE ADM SFY2018	VAR/3100	678,069.62	51,210.78	268,383.42	409,686.20
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	5,518.32	11,036.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	132,381.00	11,026.39	44,169.85	88,211.15
	18PPKC CTE Workbased Learning SFY2018	6902/3100	25,037.00	2,069.84	8,478.29	16,558.71
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,104.00	1,094.40	4,348.83	8,755.17
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,688.00	333.20	2,022.38	2,665.62
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	81,876.00	6,620.67	28,910.61	52,965.39
	18PPL Class Size Reduction SFY2018	5201/3100	1,498,564.09	124,880.34	499,521.36	999,042.73
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	3,311.00	6,622.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	73,055.48	6,087.96	24,351.84	48,703.64
MSPB MSPB-Minimum School Programs Basic - Total			23,053,127.09	1,914,985.83	7,733,240.36	15,319,886.73
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,860,377.63	155,031.47	620,125.88	1,240,251.75
	18PQG Adult Education SFY2018	1609/3300	186,646.23	15,553.85	62,215.40	124,430.83
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	6,000.00	0.00	0.00	6,000.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	32,377.26	0.00	0.00	32,377.26
	18PQI Concurrent Enrollment SFY2018	5333/3300	73,886.59	6,157.21	24,628.87	49,257.72
	18PQM School Land Trust Program SFY2018	5420/3400	770,379.65	0.00	770,379.65	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	133,002.43	0.00	0.00	133,002.43
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,764,299.70	147,024.97	588,099.90	1,176,199.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	9,757.48	813.12	3,252.49	6,504.99
	18PQY Flexible Allocation - WPU Distribution SFY2018	5810/3200	85,400.01	7,116.67	28,466.68	56,933.33
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	51,714.95	0.00	41,371.96	10,342.99
	18PUJ Early Intervention SFY2018	5641/3400	119,643.73	0.00	0.00	119,643.73
	18PUF Youth in Custody SFY2018	5340/3300	233,114.00	0.00	0.00	233,114.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	273,258.74	0.00	0.00	273,258.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			5,599,858.40	331,697.29	2,138,540.83	3,461,317.57
SAS SAS-Student Advocacy Services	18PAX Teacher Retention Program SFY2018	5622/3800	242,500.00	0.00	0.00	242,500.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	34,414.00	0.00	0.00	34,414.00
SAS SAS-Student Advocacy Services - Total			276,914.00	0.00	0.00	276,914.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	16,090.00	-16,090.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	80,000.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Total			80,000.00	0.00	16,090.00	63,910.00
310 UINTAH SCHOOL DISTRICT - Total			29,190,543.26	2,610,207.77	10,415,010.33	18,775,532.93

Oct 27, 2017

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	0.00	53,674.00	53,674.00	-53,674.00
84010 SAS-Title I Grants to LEA - Total			0.00	53,674.00	53,674.00	-53,674.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	963,374.00	-963,374.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	963,374.00	-963,374.00
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	0.00	50,000.00	-50,000.00
	17LDS Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	0.00	22,471.00	-22,471.00
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	14,750.00	0.00	0.00	14,750.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	16,342.61	0.00	0.00	16,342.61
84048 CTE-Career and Tech Education - Total			31,092.61	0.00	72,471.00	-41,378.39
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	35,070.00	-35,070.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	35,070.00	-35,070.00
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	43,263.00	43,263.00	-43,263.00
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	43,263.00	43,263.00	-43,263.00
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	107,281.00	-107,281.00
84366 T&L-Math & Science Partnerships - Total			0.00	0.00	107,281.00	-107,281.00
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	10,826.00	10,826.00	-10,826.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	75,225.00	75,225.00	-75,225.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	86,051.00	86,051.00	-86,051.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	343.20	464.64	-464.64
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	87,472.76	131,134.80	-131,134.80
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	21,610.96	30,838.02	-30,838.02
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	20,171.90	25,963.56	-25,963.56
	17SMP Special Milk Program FFY2017	8073/4560	0.00	133.63	133.63	-133.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	129,732.45	188,534.65	-188,534.65
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	29,204.00	41,673.00	-41,673.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	29,204.00	41,673.00	-41,673.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	0.00	19,162.00	19,162.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	598,094.11	49,841.17	199,364.71	398,729.40
	18PPB Grades 1-12 SFY2018	VAR/3010	14,155,538.98	1,179,628.25	4,718,513.00	9,437,025.98
	18PPD Professional Staff SFY2018	VAR/3020	2,223,243.11	185,270.26	741,081.04	1,482,162.07
	18PPF Special Education - Add-on SFY2018	1205/3100	2,170,134.89	180,844.57	723,378.29	1,446,756.60
	18PPG Special Education - Preschool SFY2018	1215/3100	267,694.35	22,307.86	89,231.44	178,462.91
	18PPH Special Education - Self-contained SFY2018	1210/3100	254,505.53	21,208.79	84,835.17	169,669.36
	18PPI Special Education - Extended Year SFY2018	1220/3100	11,117.15	926.43	3,705.72	7,411.43
	18PPK CTE ADM SFY2018	VAR/3100	1,030,730.86	84,624.19	353,737.30	676,993.56
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	41,388.00	3,449.01	13,795.89	27,592.11
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	95,641.00	7,964.15	31,927.76	63,713.24
	18PPKC CTE Workbased Learning SFY2018	6902/3100	24,424.00	2,019.84	8,265.30	16,158.70
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,849.00	1,156.87	4,594.00	9,255.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	6,831.00	591.39	2,099.87	4,731.13
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	111,223.00	9,291.18	36,893.58	74,329.42
	18PPL Class Size Reduction SFY2018	5201/3100	1,434,716.90	119,559.74	478,238.96	956,477.94
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	3,311.00	6,622.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	47,425.93	3,952.16	15,808.64	31,617.29
MSPB MSPB-Minimum School Programs Basic - Total			22,515,652.81	1,873,463.61	7,527,943.67	14,987,709.14
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	984,780.00	82,065.00	328,260.02	656,520.04
	18PQG Adult Education SFY2018	1609/3300	68,512.99	5,709.41	22,837.67	45,675.32
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	1,000.00	0.00	0.00	1,000.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	33,109.55	0.00	0.00	33,109.55
	18PQI Concurrent Enrollment SFY2018	5333/3300	186,936.96	15,578.08	62,312.32	124,624.64
	18PQM School Land Trust Program SFY2018	5420/3400	731,891.16	0.00	731,891.16	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	93,719.94	0.00	0.00	93,719.94
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,812,835.33	151,069.61	604,278.44	1,208,556.89
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,061.71	671.81	2,687.24	5,374.47
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	81,727.43	6,810.62	27,242.48	54,484.95
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	52,803.78	0.00	42,243.02	10,560.76
	18PUJ Early Intervention SFY2018	5641/3400	85,847.97	0.00	0.00	85,847.97
	18PUK Enhancement for At-Risk Students SFY2018	5336/3300	200,229.27	0.00	0.00	200,229.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,341,456.15	261,904.53	1,821,752.35	2,519,703.80
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	29,766.00	0.00	0.00	29,766.00
SAS SAS-Student Advocacy Services - Total			29,766.00	0.00	0.00	29,766.00
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	82,776.50	6,898.04	27,592.16	55,184.34
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	164,343.43	13,695.28	54,781.15	109,562.28
SBPR School Building Program - Total			247,119.93	20,593.32	82,373.31	164,746.62
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	23,260.00	-23,260.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	825.90	0.00	0.00	825.90
	18SCRD School Readiness (HB96) SFY2018	5321/3800	0.00	0.00	29,410.00	-29,410.00
T&L T&L-Teaching & Learning - Total			825.90	0.00	52,670.00	-51,844.10
320 WASATCH SCHOOL DISTRICT - Total			27,165,913.40	2,497,885.91	11,076,130.98	16,089,782.42

Oct 27, 2017

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	33,523.00	-33,523.00
	17ADEL Adult Education EL Civics FFY2017	7584/4580	0.00	0.00	8,370.00	-8,370.00
	18ADEB Adult Education Basic FFY2018	7583/4580	101,660.00	0.00	0.00	101,660.00
	18ADEL Adult Education EL Civics FFY2018	7584/4580	24,500.00	0.00	0.00	24,500.00
84002 SAS-Adult Education - Total			126,160.00	0.00	41,893.00	84,267.00
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	1,028,943.58	1,350,448.58	-1,350,448.58
84010 SAS-Title I Grants to LEA - Total			0.00	1,028,943.58	1,350,448.58	-1,350,448.58
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	27,251.25	100,782.25	-100,782.25
84011 SAS-NCLB-Migrant Education - Total			0.00	27,251.25	100,782.25	-100,782.25
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	16,775.27	54,296.27	-54,296.27
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	2,268,471.00	-2,268,471.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	16,775.27	2,322,767.27	-2,322,767.27
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	301,784.00	-301,784.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	121,529.62	0.00	0.00	121,529.62
84048 CTE-Career and Tech Education - Total			121,529.62	0.00	301,784.00	-180,254.38
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	40,753.00	-40,753.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	40,753.00	-40,753.00
84323 SPED-State Improvement Grant-IDEA	15SSIG SPOG (UMTSS) Grant FFY2015	7526/4526	0.00	0.00	22,806.98	-22,806.98
	16SSIG SPOG (UMTSS) Grant FFY2016	7526/4526	0.00	0.00	12,523.64	-12,523.64
84323 SPED-State Improvement Grant-IDEA - Total			0.00	0.00	35,330.62	-35,330.62
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	19,156.44	93,662.44	-93,662.44
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	19,156.44	93,662.44	-93,662.44
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	11,342.00	-11,342.00
84366 T&L-Math & Science Partnerships - Total			0.00	0.00	11,342.00	-11,342.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	120,421.22	-120,421.22
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	120,421.22	-120,421.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	5,016.88	5,016.88	-5,016.88
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	416,657.64	729,449.20	-729,449.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	99,489.39	166,448.10	-166,448.10
	17S8P School Breakfast Program FFY 2017	8074/4560	0.00	95,672.98	153,718.84	-153,718.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	616,836.89	1,054,633.02	-1,054,633.02
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	127,550.50	213,395.00	-213,395.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	127,550.50	213,395.00	-213,395.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	10,297.20	10,297.20	-10,297.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	10,297.20	10,297.20	-10,297.20
FINOPS FINOPS-Financial Operations	18SDEF Statewide Online Ed Program FT SFY2018	5380/3800	25,625.00	4,787.00	25,625.00	0.00
FINOPS FINOPS-Financial Operations - Total			25,625.00	4,787.00	25,625.00	0.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	0.00	39,719.96	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,965,920.07	247,160.01	988,640.03	1,977,280.04
	18PPB Grades 1-12 SFY2018	VAR/3010	69,671,384.31	5,806,671.57	23,225,699.78	46,445,684.53
	18PPBD Pub Ed Online Diet SFY2018	VAR/3010	215,038.00	79,107.00	215,038.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,407.00	-961.00	-2,407.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,517,497.30	126,458.11	505,832.44	1,011,664.86
	18PPD Professional Staff SFY2018	VAR/3020	9,459,488.87	788,290.74	3,153,162.96	6,306,325.91
	18PPF Special Education - Add-on SFY2018	1205/3100	11,066,897.84	922,241.49	3,688,965.96	7,377,931.88
	18PPG Special Education - Preschool SFY2018	1215/3100	2,122,086.12	176,840.51	707,362.04	1,414,724.08
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,833,774.53	236,147.88	944,591.52	1,889,183.01
	18PPI Special Education - Extended Year SFY2018	1220/3100	63,002.64	5,250.22	21,000.88	42,001.76
	18PPK CTE ADM SFY2018	VAR/3100	4,428,541.96	381,161.12	1,379,252.96	3,049,289.00
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	149,690.00	12,473.24	49,904.09	99,785.91
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	542,320.00	45,611.72	177,426.23	364,893.77
	18PPKC CTE Workbased Learning SFY2018	6902/3100	86,885.00	7,171.32	29,514.42	57,370.58
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	56,496.00	4,841.89	17,760.88	38,735.12
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	21,608.00	1,811.65	7,114.84	14,493.16
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	553,517.00	47,040.97	177,189.22	376,327.78
	18RPL Class Size Reduction SFY2018	5201/3100	6,138,974.10	511,581.17	2,046,324.70	4,092,649.40
	18RPM Foreign Exchange SFY2018	VAR/3013	43,043.00	3,586.92	14,347.68	28,695.32
	18RPN Special Education - Impact Aid SFY2018	1225/3100	325,217.13	27,101.43	108,405.72	216,811.41
	18RPO Special Education - Intensive Services SFY2018	1230/3100	17,523.05	17,523.05	17,523.05	0.00
MSPB MSPB-Minimum School Programs Basic - Total			112,316,217.88	9,447,111.01	37,512,370.36	74,803,847.52
MSPRB MSPRB-Minimum School Programs Related to Basic	14PQGS Adult Education-Supplemental SFY2014	1609/3300	339.97	0.00	339.97	0.00
	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	12,686.00	-12,686.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	0.00	0.00	9,079.00	-9,079.00
	17PUJ Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	112,365.00	-112,365.00
	17PUJ1 Digital Teaching and Learning-One Time SFY2017	5655/3500	0.00	0.00	121,533.87	-121,533.87
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	3,687,550.85	307,295.91	1,229,183.61	2,458,367.24
	18PQG Adult Education SFY2018	1609/3300	315,666.28	26,305.52	105,222.08	210,444.20
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	7,000.00	0.00	7,000.00	0.00
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	141,341.13	0.00	0.00	141,341.13
	18PQI Concurrent Enrollment SFY2018	5333/3300	159,164.54	13,263.71	53,054.84	106,109.70
	18PQM School Land Trust Program SFY2018	5420/3400	2,772,947.62	88,444.00	2,723,121.62	49,826.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	573,911.62	191,303.87	191,303.87	382,607.75
	18PQR Educator Salary Adjustments SFY2018	5876/3400	8,085,697.25	673,808.10	2,695,232.41	5,390,464.84
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	38,112.21	3,176.02	12,704.07	25,408.14
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	224,500.00	0.00	0.00	224,500.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	364,705.37	30,392.11	121,568.45	243,136.92
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	240,345.85	0.00	192,276.68	48,069.17
	18PUJ Early Intervention SFY2018	5641/3400	343,215.69	114,405.23	114,405.23	228,810.46
	18PUF Youth in Custody SFY2018	5340/3300	389,204.50	0.00	0.00	389,204.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,124,148.33	0.00	0.00	1,124,148.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			18,467,851.21	1,448,394.47	7,694,076.70	10,773,774.51
SAS SAS-Student Advocacy Services	16SJPV Suicide Prevention SFY2016	5674/3800	0.00	0.00	9,000.00	-9,000.00
	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	0.00	5,564.00	-5,564.00
	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	14,429.00	-14,429.00
	17SJPV Suicide Prevention SFY2017	5674/3800	0.00	0.00	9,500.00	-9,500.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	29,532.00	0.00	0.00	29,532.00
SAS SAS-Student Advocacy Services - Total			29,532.00	0.00	38,493.00	-8,961.00
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	228,014.38	19,001.20	76,004.80	152,009.58
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	452,696.92	37,724.74	150,898.96	301,797.96
SBPR School Building Program - Total			680,711.30	56,725.94	226,903.76	453,807.54
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	72,600.00	-72,600.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	0.00	199,425.79	-199,425.79
	18CPR CPR/AED SFY2018	0050/3990	0.00	5,112.00	5,112.00	-5,112.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	280,000.00	0.00	0.00	280,000.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	10,736.70	0.00	0.00	10,736.70
T&L T&L-Teaching & Learning - Total			290,736.70	5,112.00	277,137.79	13,598.91
VBLPR Voted and Board Leeway Program	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,199,238.47	99,936.54	399,746.16	799,492.31
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	362,342.18	30,195.18	120,780.72	241,561.46
VBLPR Voted and Board Leeway Program - Total			1,561,580.65	130,131.72	520,526.88	1,041,053.77
330 WASHINGTON CO SCHOOL DIST - Total			133,619,944.36	12,939,073.27	51,992,643.09	81,627,301.27

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	12,968.00	-12,968.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	10,000.00	10,000.00	-10,000.00
84010 SAS-Title I Grants to LEA - Total			0.00	10,000.00	22,968.00	-22,968.00
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	0.00	27,293.00	-27,293.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	6,335.00	-6,335.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	33,628.00	-33,628.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	9,285.00	-9,285.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	4,142.00	0.00	0.00	4,142.00
84048 CTE-Career and Tech Education - Total			4,142.00	0.00	9,285.00	-5,143.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,939.00	-1,939.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	1,939.00	-1,939.00
84367 T&L-Improving Teacher Quality-State	16ZFT Formula Flow Through FFY2016	7860/4800	0.00	9,522.00	9,522.00	-9,522.00
	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	2,213.00	2,213.00	-2,213.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	11,735.00	11,735.00	-11,735.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	6,491.48	9,174.28	-9,174.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,469.13	2,076.36	-2,076.36
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	468.16	672.06	-672.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	8,428.77	11,922.70	-11,922.70
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,883.50	2,662.00	-2,662.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	1,883.50	2,662.00	-2,662.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	0.00	1,935.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	33,795.45	2,816.29	11,265.16	22,530.29
	18PPB Grades 1-12 SFY2018	VAR/3010	888,314.30	73,976.08	297,897.66	590,416.64
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,445.00	-174.00	-2,445.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,217,141.19	101,428.43	405,713.72	811,427.47
	18PPD Professional Staff SFY2018	VAR/3020	238,959.89	19,913.32	79,653.29	159,306.60
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	104,848.32	209,696.68
	18PPF Special Education - Add-on SFY2018	1205/3100	232,644.10	19,387.01	77,548.04	155,096.06
	18PPG Special Education - Preschool SFY2018	1215/3100	34,070.19	2,839.18	11,356.72	22,713.47
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,359.36	1,279.95	5,119.80	10,239.56
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,213.60	267.80	1,071.20	2,142.40
	18PPK CTE ADM SFY2018	VAR/3100	195,047.70	15,242.74	73,105.78	121,941.92
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	5,518.32	11,036.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	13,333.32	26,666.68
	18PPKC CTE Workbased Learning SFY2018	6902/3100	6,645.00	552.85	2,222.17	4,422.83
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,355.00	363.31	1,448.56	2,906.44
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,029.00	154.74	791.12	1,237.88
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	5,216.00	443.39	1,668.89	3,547.11
	18PPL Class Size Reduction SFY2018	5201/3100	89,925.31	7,493.77	29,975.11	59,950.20
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,110.88	425.91	1,703.64	3,407.24
MSPB MSPB-Minimum School Programs Basic - Total			3,342,416.97	277,335.76	1,123,730.82	2,218,686.15
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	28,776.00	-28,776.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	189,518.83	15,793.23	63,172.95	126,345.88
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	33,738.68	2,811.56	11,246.24	22,492.44
	18PQG Adult Education SFY2018	1609/3300	33,894.37	2,824.53	11,298.12	22,596.25
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,146.99	0.00	0.00	2,146.99
	18PQI Concurrent Enrollment SFY2018	5333/3300	25,639.41	2,136.62	8,546.48	17,092.93
	18PQM School Land Trust Program SFY2018	5420/3400	179,684.45	0.00	179,684.45	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	43,241.16	0.00	0.00	43,241.16
	18PQR Educator Salary Adjustments SFY2018	5876/3400	181,700.21	15,141.68	60,566.73	121,133.48
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,329.02	110.75	443.01	886.01
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	32,100.00	0.00	0.00	32,100.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,668.66	889.05	3,556.22	7,112.44
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,526.11	0.00	4,420.89	1,105.22
	18PUD Early Intervention SFY2018	5641/3400	36,116.21	0.00	0.00	36,116.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	82,373.22	0.00	0.00	82,373.22
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			857,677.32	39,707.42	371,711.09	485,966.23
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	0.00	0.00	525.00	-525.00
SAS SAS-Student Advocacy Services - Total			0.00	0.00	525.00	-525.00
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.33	33,333.32	66,666.68
SBPR School Building Program - Total			100,000.00	8,333.33	33,333.32	66,666.68
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	1,875.00	-1,875.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
T&L T&L-Teaching & Learning - Total			495.54	0.00	1,875.00	-1,379.46
VBLPR Voted and Board Leeway Program	18PRB Board Leeway SFY2018	5460/3600	18,316.41	1,526.37	6,105.48	12,210.93
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	23,826.81	1,985.57	7,942.28	15,884.53
VBLPR Voted and Board Leeway Program - Total			42,143.22	3,511.94	14,047.76	28,095.46
340 WAYNE SCHOOL DISTRICT - Total			4,346,875.05	360,935.72	1,639,362.69	2,707,512.36

Oct 27, 2017

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	29,000.00	-29,000.00
84002 SAS-Adult Education - Total			0.00	0.00	29,000.00	-29,000.00
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	1,286,388.00	-1,286,388.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	7,848.00	23,806.00	-23,806.00
84010 SAS-Title I Grants to LEA - Total			0.00	7,848.00	1,310,194.00	-1,310,194.00
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	324.00	324.00	-324.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	1,943.00	-1,943.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	2,505,089.00	-2,505,089.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	324.00	2,507,356.00	-2,507,356.00
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	184,514.00	-184,514.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	82,188.95	0.00	0.00	82,188.95
84048 CTE-Career and Tech Education - Total			82,188.95	0.00	184,514.00	-102,325.05
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	148,832.00	-148,832.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	148,832.00	-148,832.00
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016	7880/4800	0.00	0.00	51,064.00	-51,064.00
	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	65,156.00	-65,156.00
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	116,220.00	-116,220.00
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	14,590.00	-14,590.00
84366 T&L-Math & Science Partnerships - Total			0.00	0.00	14,590.00	-14,590.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	591,676.08	648,867.20	-648,867.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	176,178.46	183,425.28	-183,425.28
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	122,971.59	122,971.59	-122,971.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	890,826.13	955,264.07	-955,264.07
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	238,079.00	247,872.00	-247,872.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	238,079.00	247,872.00	-247,872.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	14,082.86	14,082.86	-14,082.86
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	14,082.86	14,082.86	-14,082.86
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	0.00	53,849.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	3,300,689.83	275,057.48	1,100,229.95	2,200,459.88
	18PPB Grades 1-12 SFY2018	VAR/3010	80,338,125.53	6,697,130.87	26,783,414.55	53,554,710.98
	18PPBD Pub Ed Online Diet SFY2018	VAR/3010	1,129.00	1,129.00	1,129.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-4,911.00	-2,792.00	-4,911.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	273,927.66	22,827.30	91,309.22	182,618.44
	18PPD Professional Staff SFY2018	VAR/3020	9,595,076.99	799,589.75	3,198,359.00	6,396,717.99
	18PPF Special Education - Add-on SFY2018	1205/3100	14,617,357.55	1,218,113.13	4,872,452.52	9,744,905.03
	18PPG Special Education - Preschool SFY2018	1215/3100	1,440,682.32	120,056.86	480,227.44	960,454.88
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,246,568.68	187,214.06	748,856.24	1,497,712.44
	18PPI Special Education - Extended Year SFY2018	1220/3100	63,311.48	5,275.96	21,103.84	42,207.64
	18PPK CTE ADM SFY2018	VAR/3100	4,931,933.16	413,129.11	1,626,900.32	3,305,032.84
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	223,493.00	18,624.43	74,497.56	148,995.44
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	514,930.00	42,871.83	171,955.38	342,974.62
	18PPKC CTE Workbased Learning SFY2018	6902/3100	89,866.00	7,414.82	30,547.41	59,318.59
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	62,024.00	5,181.11	20,575.10	41,448.90
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	40,244.00	3,330.60	13,599.18	26,644.82
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	537,411.00	44,755.90	179,363.77	358,047.23
	18PLL Class Size Reduction SFY2018	5201/3100	6,274,270.01	522,855.83	2,091,423.33	4,182,846.68
	18PPM Foreign Exchange SFY2018	VAR/3013	56,287.00	4,690.58	18,762.32	37,524.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	326,870.65	27,239.22	108,956.88	217,913.77
	18PPO Special Education - Intensive Services SFY2018	1230/3100	10,176.78	10,176.78	10,176.78	0.00
MSPB MSPB-Minimum School Programs Basic - Total			124,993,313.04	10,423,872.62	41,692,778.19	83,300,534.85
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	4,728.00	-4,728.00
	17UJUG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	2,853.00	2,853.00	-2,853.00
	17UJU Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	204,385.00	204,385.00	-204,385.00
	17UJU1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	133,864.64	133,864.64	-133,864.64
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,885,624.44	407,135.37	1,628,541.48	3,257,082.96
	18PQG Adult Education SFY2018	1609/3300	540,135.74	45,011.31	180,045.24	360,090.50
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	9,000.00	0.00	0.00	9,000.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	147,868.09	0.00	0.00	147,868.09
	18PQI Concurrent Enrollment SFY2018	5333/3300	364,542.89	30,378.57	121,514.29	243,028.60
	18PQM School Land Trust Program SFY2018	5420/3400	2,960,455.67	0.00	2,960,455.67	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	740,539.40	0.00	0.00	740,539.40
	18PQR Educator Salary Adjustments SFY2018	5876/3400	7,996,417.03	666,368.08	2,665,472.35	5,330,944.68
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	41,341.54	3,445.13	13,780.52	27,561.02
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	182,500.00	0.00	0.00	182,500.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	382,856.72	31,904.73	127,618.92	255,237.80
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	238,288.33	0.00	190,630.66	47,657.67
	18PUD Early Intervention SFY2018	5641/3400	305,390.44	0.00	0.00	305,390.44
	18PUF Youth in Custody SFY2018	5340/3300	116,813.00	0.00	0.00	116,813.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,086,815.71	0.00	0.00	1,086,815.71
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	27,958.00	0.00	0.00	27,958.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			20,026,547.00	1,525,345.83	8,233,889.77	11,792,657.23
SAS SAS-Student Advocacy Services	18PXX Partnerships for Student Success SFY2018	5648/3800	458,036.00	0.00	0.00	458,036.00
SAS SAS-Student Advocacy Services - Total			458,036.00	0.00	0.00	458,036.00
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	42,146.28	3,512.19	14,048.76	28,097.52
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	83,676.69	6,973.06	27,892.24	55,784.45
SBPR School Building Program - Total			125,822.97	10,485.25	41,941.00	83,881.97
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	101,150.00	-101,150.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	0.00	22,573.00	-22,573.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	80,000.00	0.00	0.00	80,000.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,486.62	0.00	0.00	1,486.62
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	845.10	845.10	-845.10
T&L T&L-Teaching & Learning - Total			81,486.62	845.10	124,568.10	-43,081.48
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	5,006,403.76	417,200.31	1,668,801.24	3,337,602.52
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	2,400,555.59	200,046.30	800,185.20	1,600,370.39
	18PRB Board Leeway SFY2018	5460/3600	1,577,680.37	131,473.36	525,893.45	1,051,786.92
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	855,050.97	71,254.25	285,017.00	570,033.97
VBLPR Voted and Board Leeway Program - Total			9,839,690.69	819,974.22	3,279,893.89	6,559,796.80
350 WEBER CO SCHOOL DISTRICT - Total			155,607,085.27	13,931,683.01	58,900,998.88	96,706,086.39

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	242,569.00	-242,569.00
	18ADEB Adult Education Basic FFY2018	7583/4580	736,637.00	0.00	0.00	736,637.00
84002 SAS-Adult Education - Total			736,637.00	0.00	242,569.00	494,068.00
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	88,551.00	-88,551.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	2,669,610.00	-2,669,610.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	59,339.00	59,339.00	-59,339.00
84010 SAS-Title I Grants to LEA - Total			0.00	59,339.00	2,817,500.00	-2,817,500.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	1,242,926.65	1,242,926.65	-1,242,926.65
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	1,242,926.65	1,242,926.65	-1,242,926.65
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	228,984.00	-228,984.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	114,026.24	0.00	0.00	114,026.24
84048 CTE-Career and Tech Education - Total			114,026.24	0.00	228,984.00	-114,957.76
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	20,774.05	20,774.05	-20,774.05
84173 SPED-Preschool Special Educ IDEA - Total			0.00	20,774.05	20,774.05	-20,774.05
84196 SAS-McKinney Vento Homeless Children	16MVFT Flow-through FFY2016	7950/4800	0.00	3,365.00	3,365.00	-3,365.00
	17MVFT Flow-through FFY2017	7950/4800	0.00	3,816.00	3,816.00	-3,816.00
84196 SAS-McKinney Vento Homeless Children - Total			0.00	7,181.00	7,181.00	-7,181.00
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	521,098.00	-521,098.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	133,409.00	0.00	0.00	133,409.00
84287 SAS-After School 21st Cnt.Learning Center - Total			133,409.00	0.00	521,098.00	-387,689.00
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	169,568.00	-169,568.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	11,292.74	-11,292.74
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	180,860.74	-180,860.74
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	44,656.00	-44,656.00
84366 T&L-Math & Science Partnerships - Total			0.00	0.00	44,656.00	-44,656.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	433,033.00	433,033.00	-433,033.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	433,033.00	433,033.00	-433,033.00
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	3,137.95	3,137.95	-3,137.95
84369 A&A and IT-State Assessments - Total			0.00	3,137.95	3,137.95	-3,137.95
84377 SAS-School Improvement Grant-Title II	14SIFT Flow-through FFY2014	7803/4800	0.00	0.00	693,455.00	-693,455.00
	15SIFT Flow-through FFY2015	7803/4800	0.00	0.00	210,734.00	-210,734.00
84377 SAS-School Improvement Grant-Title II - Total			0.00	0.00	904,189.00	-904,189.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	12,295.36	12,295.36	-12,295.36
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	566,440.08	816,888.84	-816,888.84
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	100,248.33	144,652.17	-144,652.17
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	200,412.93	285,733.24	-285,733.24
	17FSM Summer Food Service Program Meals FFY2017	8077/4560	0.00	0.00	169,194.57	-169,194.57
	17FSFA Summer Food Service Program Admin to Subwardrees FFY2017	8077/4560	0.00	0.00	17,644.45	-17,644.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	879,396.70	1,446,408.63	-1,446,408.63
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	128,322.50	184,916.50	-184,916.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	128,322.50	184,916.50	-184,916.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	24,874.70	36,901.94	-36,901.94
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	24,874.70	36,901.94	-36,901.94
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	560,000.00	0.00	0.00	560,000.00
FINOPS FINOPS-Financial Operations - Total			560,000.00	0.00	0.00	560,000.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	0.00	72,108.18	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,652,856.22	137,738.02	550,952.08	1,101,904.14
	18PPB Grades 1-12 SFY2018	VAR/3010	34,482,867.43	2,876,416.68	11,504,694.00	22,978,173.43
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-13,582.00	-1,445.00	-13,582.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	7,528,196.21	627,349.69	2,509,398.73	5,018,797.48
	18PPF Special Education - Add-on SFY2018	1205/3100	10,141,472.16	845,122.68	3,380,490.72	6,760,981.44
	18PPG Special Education - Preschool SFY2018	1215/3100	846,887.58	70,573.96	282,295.86	564,591.72
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,788,984.06	232,415.34	929,661.36	1,859,322.70
	18PPI Special Education - Extended Year SFY2018	1220/3100	43,110.40	3,592.53	14,370.12	28,740.28
	18PPK CTE ADM SFY2018	VAR/3100	2,869,365.58	253,308.61	842,896.72	2,026,468.86
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.58	5,518.32	11,036.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	297,036.00	24,733.55	99,167.63	197,868.37
	18PPKC CTE Workbased Learning SFY2018	6902/3100	77,886.00	6,436.24	26,396.05	51,489.95
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	40,812.00	3,407.90	13,548.77	27,263.23
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	14,348.00	1,192.66	4,806.70	9,541.30
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	158,786.00	13,321.75	52,212.00	106,574.00
	18PPL Class Size Reduction SFY2018	5201/3100	4,658,357.14	388,196.43	1,552,785.72	3,105,571.42
	18PPM Foreign Exchange SFY2018	VAR/3013	52,976.00	4,414.67	17,658.68	35,317.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	218,715.47	18,226.29	72,905.16	145,810.31
MSPB MSPB-Minimum School Programs Basic - Total			65,947,737.43	5,503,681.58	21,918,284.80	44,029,452.63
MSPRB MSPRB-Minimum School Programs Related to Basic	16PUJG Enhancement for At-Risk Students-Gang Prevention SFY2016	5339/3300	0.00	0.00	57,405.00	-57,405.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	3,276,389.92	273,032.49	1,092,129.96	2,184,259.96
	18PQG Adult Education SFY2018	1609/3300	1,592,370.03	132,697.50	530,790.00	1,061,580.03
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	60,000.00	0.00	0.00	60,000.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	106,068.56	0.00	0.00	106,068.56
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	23,844.90	23,844.90	23,844.90	0.00
	18PQI Concurrent Enrollment SFY2018	57,283.20	4,773.60	19,094.40	38,188.80	
	18PQM School Land Trust Program SFY2018	5420/3400	2,207,014.25	0.00	2,207,014.25	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	464,214.27	0.00	0.00	464,214.27
	18PQR Educator Salary Adjustments SFY2018	5876/3400	7,349,862.67	612,488.56	2,449,954.23	4,899,908.44
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	31,760.73	2,646.73	10,586.91	21,173.82
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	329,200.00	0.00	0.00	329,200.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	273,724.43	22,810.37	91,241.48	182,482.95
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	209,644.73	0.00	167,715.78	41,928.95
	18PUJ Early Intervention SFY2018	5641/3400	404,594.00	0.00	0.00	404,594.00
	18PUK Youth in Custody SFY2018	5340/3300	284,991.00	0.00	0.00	284,991.00
	18PLJ Enhancement for At-Risk Students SFY2018	5336/3300	2,013,847.14	0.00	0.00	2,013,847.14
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	0.00	381,953.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			19,066,762.83	1,072,294.15	6,649,776.91	12,416,985.92
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	96,400.00	-96,400.00
	17PCA School Readiness (HQR) SFY2017	7350/4700	0.00	0.00	186,964.23	-186,964.23
	18PCA School Readiness (HQR) SFY2018	7350/4700	3,303.60	0.00	0.00	3,303.60
T&L T&L-Teaching & Learning - Total			3,303.60	0.00	283,364.23	-280,060.63
360 SLC SCHOOL DISTRICT - Total			86,561,876.10	9,374,961.28	37,166,562.40	49,395,313.70

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	18,699.00	-18,699.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	18,699.00	-18,699.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	79,442.77	0.00	0.00	79,442.77
84048 CTE-Career and Tech Education - Total			79,442.77	0.00	0.00	79,442.77
84287 SAS-After School 21st Cnt.Learning Center	18ASFT Flow-through to LEAs FFY2018	7910/4800	93,750.00	0.00	0.00	93,750.00
84287 SAS-After School 21st Cnt.Learning Center - Total			93,750.00	0.00	0.00	93,750.00
84323 SPED-State Improvement Grant-IDEA	14SIG SPDG (UMTSS) Grant FFY2014	7526/4526	0.00	0.00	3,000.00	-3,000.00
	15SIG SPDG (UMTSS) Grant FFY2015	7526/4526	0.00	0.00	9,131.96	-9,131.96
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	15,316.15	-15,316.15
84323 SPED-State Improvement Grant-IDEA - Total			0.00	0.00	27,448.11	-27,448.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	427,162.52	685,221.56	-685,221.56
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	66,921.66	105,809.73	-105,809.73
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	207,474.52	303,033.12	-303,033.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	701,558.70	1,094,064.41	-1,094,064.41
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	85,797.00	135,653.50	-135,653.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	85,797.00	135,653.50	-135,653.50
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	250,000.00	0.00	0.00	250,000.00
CTE CTE-Career & Technical Education - Total			250,000.00	0.00	0.00	250,000.00
EQUIP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	0.00	11,745.00	11,745.00	-11,745.00
EQUIP CNP-Equipment Grant-10.579 - Total			0.00	11,745.00	11,745.00	-11,745.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	27,659.37	27,659.37	-27,659.37
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	27,659.37	27,659.37	-27,659.37
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	0.00	26,508.43	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,545,212.52	128,767.71	515,070.84	1,030,141.68
	18PPB Grades 1-12 SFY2018	VAR/3010	30,362,770.22	2,532,453.40	10,125,503.03	20,237,267.19
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-5,782.00	-2,795.00	-5,782.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	3,237,620.20	269,801.68	1,079,206.72	2,158,413.48
	18PPF Special Education - Add-on SFY2018	1205/3100	4,558,713.93	379,892.83	1,519,571.32	3,039,142.61
	18PPG Special Education - Preschool SFY2018	1215/3100	676,536.63	56,378.05	225,512.20	451,024.43
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,037,538.64	86,461.55	345,846.20	691,692.44
	18PPI Special Education - Extended Year SFY2018	1220/3100	24,706.21	2,058.85	8,235.40	16,470.81
	18PPK CTE ADM SFY2018	VAR/3100	1,348,762.34	106,827.39	494,143.20	854,619.14
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	215,296.00	17,925.51	71,891.95	143,404.05
	18PPKC CTE Workbased Learning SFY2018	6902/3100	47,394.00	15,798.00	15,798.00	31,596.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	20,827.00	1,739.90	6,970.72	13,856.28
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,859.00	312.67	1,357.60	2,501.40
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	59,032.00	5,094.80	18,273.59	40,758.41
	18PPL Class Size Reduction SFY2018	5201/3100	2,517,334.22	209,777.85	839,111.40	1,678,222.82
	18PPM Foreign Exchange SFY2018	VAR/3013	23,177.00	1,931.42	7,725.68	15,451.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	120,180.77	10,015.07	40,060.25	80,120.52
MSPB MSPB-Minimum School Programs Basic - Total			45,819,687.11	3,822,441.68	15,334,941.57	30,484,745.54
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	955,227.39	79,602.28	318,409.12	636,818.27
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	56,581.72	0.00	0.00	56,581.72
	18PQH Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	6,328.78	6,328.78	6,328.78	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	62,739.76	5,228.31	20,913.24	41,826.52
	18PQM School Land Trust Program SFY2018	5420/3400	1,233,138.74	0.00	1,233,138.74	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	455,421.36	0.00	0.00	455,421.36
	18PQR Educator Salary Adjustments SFY2018	5876/3400	3,601,010.00	300,084.17	1,200,336.68	2,400,673.32
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	16,638.00	1,386.50	5,546.00	11,092.00
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	217,900.00	0.00	0.00	217,900.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	141,745.37	11,812.11	47,248.45	94,496.92
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	102,635.68	0.00	82,108.54	20,527.14
	18PUD Early Intervention SFY2018	5641/3400	277,183.98	0.00	0.00	277,183.98
	18PUF Youth in Custody SFY2018	5340/3300	1,076,230.50	0.00	0.00	1,076,230.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,187,304.99	0.00	0.00	1,187,304.99
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	0.00	179,223.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			9,569,309.27	404,442.15	2,914,029.55	6,655,279.72
SAS SAS-Student Advocacy Services	16PKS Intergenerational Poverty Interventions SFY2016	5676/3800	0.00	0.00	229,185.00	-229,185.00
	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	0.00	0.00	59,042.88	-59,042.88
	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	250,000.00	0.00	0.00	250,000.00
SAS SAS-Student Advocacy Services - Total			250,000.00	0.00	288,227.88	-38,227.88
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	468,456.23	39,038.02	156,152.08	312,304.15
SBPR School Building Program - Total			468,456.23	39,038.02	156,152.08	312,304.15
T&L T&L-Teaching & Learning	17AMRC Americorp - Read/Graduate/Succeed FFY2017	7355/4300	0.00	692,479.00	692,479.00	-692,479.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	89,370.00	-89,370.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	160,000.00	0.00	0.00	160,000.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	825.90	0.00	0.00	825.90
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	4,167.60	4,167.60	-4,167.60
T&L T&L-Teaching & Learning - Total			160,825.90	696,646.60	786,016.60	-62,163.10
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	2,374,097.16	197,841.43	791,365.72	1,582,731.44
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,266,265.01	105,522.08	422,088.33	844,176.68
	18PRB Board Leeway SFY2018	5460/3600	589,085.24	49,090.44	196,361.76	392,723.48
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	316,566.26	26,380.52	105,522.08	211,044.18
VBLPR Voted and Board Leeway Program - Total			4,546,013.67	378,834.47	1,515,337.89	3,030,675.78
370 OGDEN CITY SCHOOL DISTRICT - Total			61,237,484.95	6,168,162.99	22,309,974.96	38,927,509.99

Oct 27, 2017

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **00DISTRICT**

Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	0.00	1,250.00	-1,250.00
	18ADEB Adult Education Basic FFY2018	7583/4580	118,843.00	0.00	0.00	118,843.00
84002 SAS-Adult Education - Total			118,843.00	0.00	1,250.00	117,593.00
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	679,898.96	-679,898.96
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	679,898.96	-679,898.96
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016	7830/4800	0.00	19,249.49	32,357.48	-32,357.48
84011 SAS-NCLB-Migrant Education - Total			0.00	19,249.49	32,357.48	-32,357.48
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	0.00	83,925.75	-83,925.75
84013 SAS-Title I Neglected and Delinquent - Total			0.00	0.00	83,925.75	-83,925.75
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	35.00	35.00	-35.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,456,631.14	-1,456,631.14
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	35.00	1,456,666.14	-1,456,666.14
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	145,186.00	-145,186.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	69,488.58	0.00	0.00	69,488.58
84048 CTE-Career and Tech Education - Total			69,488.58	0.00	145,186.00	-75,697.42
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	25,424.63	-25,424.63
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	25,424.63	-25,424.63
84287 SAS-After School 21st Cnt.Learning Center	16ASFT Flow-through to LEAs FFY2016	7910/4800	0.00	0.00	14,820.16	-14,820.16
	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	291,400.36	-291,400.36
	18ASFT Flow-through to LEAs FFY2018	7910/4800	563,095.00	0.00	0.00	563,095.00
84287 SAS-After School 21st Cnt.Learning Center - Total			563,095.00	0.00	306,220.52	256,874.48
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	29,402.67	-29,402.67
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	29,402.67	-29,402.67
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	120,536.84	-120,536.84
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	120,536.84	-120,536.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	3,557.64	3,557.64	-3,557.64
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	253,830.20	420,461.24	-420,461.24
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	48,660.30	78,930.15	-78,930.15
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	67,719.75	108,994.61	-108,994.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	373,767.89	611,943.64	-611,943.64
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	62,385.00	101,192.50	-101,192.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	62,385.00	101,192.50	-101,192.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	19,393.30	19,393.30	-19,393.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	19,393.30	19,393.30	-19,393.30
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	650,000.00	61,493.50	61,493.50	588,506.50
	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	9,405.00	0.00	9,405.00	0.00
FINOPS FINOPS-Financial Operations - Total			659,405.00	61,493.50	70,898.50	588,506.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	0.00	57,815.10	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,257,421.64	188,118.47	752,473.88	1,504,947.76
	18PPB Grades 1-12 SFY2018	VAR/3010	45,139,175.49	3,762,260.33	15,048,756.81	30,090,418.68
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	18,578.00	1,947.00	18,578.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,048.00	-958.00	-3,048.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	4,334,191.55	361,182.63	1,444,730.52	2,889,461.03
	18PPF Special Education - Add-on SFY2018	1205/3100	6,265,794.13	522,149.51	2,088,598.04	4,177,196.09
	18PPG Special Education - Preschool SFY2018	1215/3100	1,065,910.23	88,825.85	355,303.40	710,606.83
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,513,108.61	126,092.38	504,369.53	1,008,739.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	29,044.04	2,420.34	9,681.36	19,362.68
	18PPK CTE ADM SFY2018	VAR/3100	3,443,728.06	333,615.26	774,806.00	2,668,922.06
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	191,310.00	15,927.33	63,891.39	127,418.61
	18PPKC CTE Workbased Learning SFY2018	6902/3100	55,455.00	4,579.29	18,820.65	36,634.35
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	22,484.00	1,879.36	7,449.13	15,034.87
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	17,807.00	1,402.40	6,587.78	11,219.22
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	133,389.00	10,064.27	52,874.87	80,514.13
	18PPL Class Size Reduction SFY2018	5201/3100	3,815,927.86	317,993.99	1,271,975.96	2,543,951.90
	18PPM Foreign Exchange SFY2018	VAR/3013	26,488.00	2,207.33	8,829.32	17,658.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	143,405.20	11,950.43	47,801.72	95,603.48
MSPB MSPB-Minimum School Programs Basic - Total			68,527,984.91	5,751,658.17	22,530,295.46	45,997,689.45
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	12,800.00	-12,800.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	80,460.00	-80,460.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,142,776.58	95,231.36	380,925.46	761,850.92
	18PQG Adult Education SFY2018	1609/3300	551,730.58	45,977.55	183,910.20	367,820.38
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	83,893.28	0.00	0.00	83,893.28
	18PQI Concurrent Enrollment SFY2018	5333/3300	90,384.28	7,532.02	30,128.08	60,256.20
	18PQM School Land Trust Program SFY2018	5420/3400	1,739,859.04	0.00	1,739,859.04	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	429,596.38	0.00	0.00	429,596.38
	18PQR Educator Salary Adjustments SFY2018	5876/3400	3,924,329.09	327,027.42	1,308,109.69	2,616,219.40
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	21,378.49	1,781.54	7,126.16	14,252.33
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	180,300.00	0.00	0.00	180,300.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	206,404.13	17,200.34	68,801.37	137,602.76
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	112,426.33	0.00	89,941.06	22,485.27
	18PUJ Early Intervention SFY2018	5641/3400	207,304.74	0.00	0.00	207,304.74
	18PUF Youth in Custody SFY2018	5340/3300	666,734.50	0.00	0.00	666,734.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	627,527.33	0.00	0.00	627,527.33
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	110,770.00	0.00	0.00	110,770.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			10,095,414.55	494,750.23	3,902,061.06	6,193,353.49
SAS SAS-Student Advocacy Services	17ABUL Anti-bullying SFY2017	5664/3800	0.00	0.00	4,977.52	-4,977.52
	17PFB Youth Center Flow-Through SFY2017	5613/3800	0.00	0.00	204,524.00	-204,524.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	0.00	0.00	37,559.46	-37,559.46
	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	8,214.00	-8,214.00
	18PFB Youth Center Flow-Through SFY2018	5613/3800	1,153,200.00	0.00	0.00	1,153,200.00
	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	160,000.00	0.00	0.00	160,000.00
SAS SAS-Student Advocacy Services - Total			1,313,200.00	0.00	255,274.98	1,057,925.02
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	304,827.74	25,402.31	101,609.24	203,218.50
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	605,201.20	50,433.43	201,733.72	403,467.48
SBPR School Building Program - Total			910,028.94	75,835.74	303,342.96	606,685.98
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	0.00	0.00	25,860.00	-25,860.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	21,270.00	-21,270.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	991.08	0.00	0.00	991.08
T&L T&L-Teaching & Learning - Total			991.08	0.00	47,130.00	-46,138.92
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	3,700,678.28	308,389.86	1,233,559.44	2,467,118.84
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,498,157.49	124,846.46	498,385.84	998,771.65
	18PRB Board Leeway SFY2018	5460/3600	770,510.00	64,209.23	256,836.94	513,673.06
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	460,971.54	38,414.29	153,657.18	307,314.36
VBLPR Voted and Board Leeway Program - Total			6,430,318.13	535,859.84	2,143,439.40	4,286,878.73
380 PROVO SCHOOL DISTRICT - Total			88,688,769.19	7,394,428.16	32,865,840.79	55,822,928.40

Oct 27, 2017

8:31:13 AM

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	96,621.00	-96,621.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	38,740.50	0.00	0.00	38,740.50
84048 CTE-Career and Tech Education - Total			38,740.50	0.00	96,621.00	-57,880.50
84287 SAS-After School 21st Cnt.Learning Center	16ASFT Flow-through to LEAs FFY2016	7910/4800	0.00	0.00	26,300.00	-26,300.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	225,000.00	0.00	0.00	225,000.00
84287 SAS-After School 21st Cnt.Learning Center - Total			225,000.00	0.00	26,300.00	198,700.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	6,938.80	6,938.80	-6,938.80
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	135,143.68	193,990.32	-193,990.32
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	25,891.32	36,413.13	-36,413.13
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	40,654.08	53,490.49	-53,490.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	208,627.88	290,832.74	-290,832.74
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	33,194.00	46,683.50	-46,683.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	33,194.00	46,683.50	-46,683.50
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	280,000.00	0.00	0.00	280,000.00
FINOPS FINOPS-Financial Operations - Total			280,000.00	0.00	0.00	280,000.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	0.00	13,185.90	0.00
	18PPA Kindergarten SFY2018	VAR/3005	665,460.45	55,455.04	221,820.16	443,640.29
	18PPB Grades 1-12 SFY2018	VAR/3010	13,696,822.18	1,142,716.86	4,569,303.26	9,127,518.92
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-4,776.00	-1,777.00	-4,776.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	1,617,684.80	134,807.07	539,228.28	1,078,456.52
	18PPF Special Education - Add-on SFY2018	1205/3100	2,484,980.55	207,081.71	828,326.84	1,656,653.71
	18PPG Special Education - Preschool SFY2018	1215/3100	613,263.42	51,105.28	204,421.14	408,842.28
	18PPH Special Education - Self-contained SFY2018	1210/3100	390,164.56	32,513.71	130,054.84	260,109.72
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,233.65	1,186.14	4,744.56	9,489.09
	18PPK CTE ADM SFY2018	VAR/3100	433,161.58	33,658.71	163,891.92	269,269.66
	18PPKC CTE Comprehensive Counseling & Guide SFY2018	6903/3100	81,175.00	6,757.74	27,113.10	54,061.90
	18PPKC CTE Workbased Learning SFY2018	6902/3100	23,158.00	1,916.33	7,827.38	15,330.62
	18PPKC CTE College & Career Awareness SFY2018	6901/3100	8,419.00	703.90	2,787.83	5,631.17
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,601.00	232.26	742.94	1,858.06
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	28,477.00	2,286.05	10,188.56	18,288.44
	18PPL Class Size Reduction SFY2018	5201/3100	1,175,959.79	97,996.65	391,986.60	783,973.19
	18PPM Foreign Exchange SFY2018	VAR/3013	19,866.00	1,655.50	6,622.00	13,244.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	64,111.44	5,342.62	21,370.48	42,740.96
MSPB MSPB-Minimum School Programs Basic - Total			21,327,948.32	1,773,638.57	7,138,839.79	14,189,108.53
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	108,424.56	-108,424.56
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	30,759.48	-30,759.48
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	948,713.37	79,059.45	316,237.80	632,475.57
	18PQG Adult Education SFY2018	1609/3300	78,050.51	6,504.21	26,016.84	52,033.67
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	26,666.73	0.00	0.00	26,666.73
	18PQI Concurrent Enrollment SFY2018	5333/3300	38,098.66	3,174.89	12,699.56	25,399.10
	18PQM School Land Trust Program SFY2018	5420/3400	652,402.10	0.00	652,402.10	0.00
	18PQR K-3 Reading Improvement SFY2018	5805/3400	177,148.93	0.00	0.00	177,148.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,666,592.23	138,882.68	555,530.75	1,111,061.48
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	7,657.01	638.08	2,552.33	5,104.68
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	0.00	0.00	119,700.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	67,965.47	5,663.79	22,655.16	45,310.31
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	47,910.78	0.00	38,328.62	9,582.16
	18PUJ Early Intervention SFY2018	5641/3400	122,373.39	0.00	0.00	122,373.39
	18PUF Youth in Custody SFY2018	5340/3300	146,052.50	0.00	0.00	146,052.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	231,481.66	0.00	0.00	231,481.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,330,813.34	233,923.10	1,765,607.20	2,565,206.14
SAS SAS-Student Advocacy Services	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	100,000.00	0.00	0.00	100,000.00
SAS SAS-Student Advocacy Services - Total			100,000.00	0.00	0.00	100,000.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	0.00	0.00	25,471.00	-25,471.00
	16DRED Drivers Ed SFY2016	5610/3800	24,589.00	0.00	12,729.00	11,860.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	27,350.00	-27,350.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	120,000.00	0.00	0.00	120,000.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	2,312.52	0.00	0.00	2,312.52
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	623.28	623.28	-623.28
T&L T&L-Teaching & Learning - Total			146,901.52	623.28	66,173.28	80,728.24
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	488,599.69	40,716.64	162,866.56	325,733.13
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	607,161.23	50,596.77	202,387.08	404,774.15
	18PRB Board Leeway SFY2018	5460/3600	105,231.47	8,769.29	35,077.16	70,154.31
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	151,790.31	12,649.19	50,596.76	101,193.55
VBLPR Voted and Board Leeway Program - Total			1,352,782.70	112,731.89	450,927.56	901,855.14
390 LOGAN CITY SCHOOL DISTRICT - Total			27,802,186.38	2,362,738.72	9,881,985.07	17,920,201.31

Oct 27, 2017

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	177,914.00	-177,914.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	177,914.00	-177,914.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,106,113.00	-1,106,113.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	1,106,113.00	-1,106,113.00
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	18,189.90	0.00	0.00	18,189.90
84048 CTE-Career and Tech Education - Total			18,189.90	0.00	0.00	18,189.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	90,196.60	137,010.80	-137,010.80
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	21,332.35	31,637.59	-31,637.59
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	17,850.03	24,468.47	-24,468.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	129,380.98	193,116.86	-193,116.86
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	28,827.50	42,753.50	-42,753.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	28,827.50	42,753.50	-42,753.50
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	70,000.00	66,370.00	66,370.00	3,630.00
FINOPS FINOPS-Financial Operations - Total			70,000.00	66,370.00	66,370.00	3,630.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	0.00	44,825.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	637,381.70	53,115.14	212,460.56	424,921.14
	18PPB Grades 1-12 SFY2018	VAR/3010	14,426,472.70	1,202,467.91	4,812,329.40	9,614,143.30
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-4,719.00	-700.00	-4,719.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	2,064,504.56	172,042.05	688,168.20	1,376,336.36
	18PPF Special Education - Add-on SFY2018	1205/3100	2,218,534.08	184,877.84	739,511.36	1,479,022.72
	18PPG Special Education - Preschool SFY2018	1215/3100	257,960.01	21,496.67	85,986.68	171,973.33
	18PPH Special Education - Self-contained SFY2018	1210/3100	294,991.71	24,582.64	98,330.56	196,661.15
	18PPI Special Education - Extended Year SFY2018	1220/3100	13,840.58	1,153.38	4,613.52	9,227.06
	18PPK CTE ADM SFY2018	VAR/3100	493,603.88	33,150.28	228,401.61	265,202.27
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	109,246.00	9,095.66	36,480.68	72,765.32
	18PPKC CTE Workbased Learning SFY2018	6902/3100	24,269.00	2,007.32	8,210.45	16,058.55
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,553.00	1,132.11	4,496.16	9,056.84
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	943.00	52.40	523.79	419.21
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	59,406.00	4,977.94	19,582.45	39,823.55
	18PPL Class Size Reduction SFY2018	5201/3100	1,331,156.59	110,929.71	443,718.87	887,437.72
	18PPM Foreign Exchange SFY2018	VAR/3013	23,177.00	1,931.42	7,725.68	15,451.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	62,006.96	5,167.25	20,669.00	41,337.96
MSPB MSPB-Minimum School Programs Basic - Total			22,071,153.17	1,827,479.72	7,451,315.37	14,619,837.80
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	362,072.58	30,172.71	120,690.86	241,381.72
	18PQG Adult Education SFY2018	1609/3300	35,342.96	2,945.25	11,781.00	23,561.96
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	30,862.48	0.00	0.00	30,862.48
	18PQI Concurrent Enrollment SFY2018	5333/3300	85,319.58	7,109.97	28,439.86	56,879.72
	18PQM School Land Trust Program SFY2018	5420/3400	721,932.59	0.00	721,932.59	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	103,998.31	0.00	0.00	103,998.31
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,712,874.11	142,739.51	570,958.04	1,141,916.07
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,655.45	721.29	2,885.15	5,770.30
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	142,800.00	0.00	0.00	142,800.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	76,181.41	6,348.45	25,393.80	50,787.61
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	49,196.97	0.00	39,357.58	9,839.39
	18PUJ Early Intervention SFY2018	5641/3400	89,383.53	0.00	0.00	89,383.53
	18PUF Youth in Custody SFY2018	5340/3300	22,985.50	0.00	0.00	22,985.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	221,462.51	0.00	0.00	221,462.51
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	284,000.00	0.00	0.00	284,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,947,067.98	190,037.18	1,521,438.88	2,425,629.10
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	5,963.14	496.93	1,987.72	3,975.42
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	11,839.15	986.59	3,946.39	7,892.76
SBPR School Building Program - Total			17,802.29	1,483.52	5,934.11	11,868.18
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	25,370.00	-25,370.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	0.00	27,034.00	-27,034.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	2,147.34	0.00	0.00	2,147.34
T&L T&L-Teaching & Learning - Total			2,147.34	0.00	52,404.00	-50,256.66
400 MURRAY SCHOOL DISTRICT - Total			26,126,360.68	2,243,578.90	10,617,359.72	15,509,000.96

Oct 27, 2017

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	0.00	11,200.00	-11,200.00
	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	0.00	0.00	13,527.00	-13,527.00
	18ADEB Adult Education Basic FFY2018	7583/4580	200,000.00	0.00	0.00	200,000.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	47,403.00	0.00	0.00	47,403.00
84002 SAS-Adult Education - Total			247,403.00	0.00	24,727.00	222,676.00
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	370,197.00	955,355.00	-955,355.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	90,000.00	90,000.00	-90,000.00
84010 SAS-Title I Grants to LEA - Total			0.00	460,197.00	1,045,355.00	-1,045,355.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	578,361.42	2,243,632.42	-2,243,632.42
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	578,361.42	2,243,632.42	-2,243,632.42
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	98,617.00	-98,617.00
	18RLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	94,384.75	0.00	0.00	94,384.75
84048 CTE-Career and Tech Education - Total			94,384.75	0.00	98,617.00	-4,232.25
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	12,414.87	72,301.87	-72,301.87
84173 SPED-Preschool Special Educ IDEA - Total			0.00	12,414.87	72,301.87	-72,301.87
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	0.00	7,227.86	7,848.86	-7,848.86
84196 SAS-McKinney Vento Homeless Children - Total			0.00	7,227.86	7,848.86	-7,848.86
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	79,592.00	79,592.00	-79,592.00
84287 SAS-After School 21st Cnt.Learning Center - Total			0.00	79,592.00	79,592.00	-79,592.00
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	65,955.55	-65,955.55
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	3,995.95	3,995.95	-3,995.95
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	3,995.95	69,951.50	-69,951.50
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	71,313.10	71,313.10	-71,313.10
84367 T&L-Improving Teacher Quality-State - Total			0.00	71,313.10	71,313.10	-71,313.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	1,064.80	1,064.80	-1,064.80
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	356,096.48	530,065.60	-530,065.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	106,231.44	149,934.36	-149,934.36
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	99,593.88	150,426.30	-150,426.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	562,986.60	831,491.06	-831,491.06
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	143,556.00	202,614.00	-202,614.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	143,556.00	202,614.00	-202,614.00
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	88.00	88.00	-88.00
CTE CTE-Career & Technical Education - Total			0.00	88.00	88.00	-88.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	14,291.08	14,291.08	-14,291.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	14,291.08	14,291.08	-14,291.08
FINOPS FINOPS-Financial Operations	18SDEF Statewide Online Ed Program FT SFY2018	5380/3800	190,764.00	6,349.00	190,764.00	0.00
FINOPS FINOPS-Financial Operations - Total			190,764.00	6,349.00	190,764.00	0.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	0.00	98,312.16	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,934,390.13	244,532.51	978,130.04	1,956,260.09
	18PPB Grades 1-12 SFY2018	VAR/3010	74,078,808.57	6,175,031.94	24,704,049.01	49,374,759.56
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	67,338.00	13,074.00	67,338.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-14,999.00	-3,187.00	-14,999.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	9,156,090.55	763,007.54	3,052,030.19	6,104,060.36
	18PPF Special Education - Add-on SFY2018	1205/3100	11,510,511.10	959,179.26	3,836,717.04	7,673,434.06
	18PPG Special Education - Preschool SFY2018	1215/3100	1,679,173.65	139,931.14	559,274.56	1,119,449.09
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,425,307.50	202,108.96	808,435.84	1,616,871.66
	18PPI Special Education - Extended Year SFY2018	1220/3100	54,565.63	4,547.13	18,188.55	36,377.08
	18PPK CTE ADM SFY2018	VAR/3100	3,433,910.94	286,088.15	1,145,205.74	2,288,705.20
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	477,575.00	39,765.09	159,454.26	318,120.74
	18PPKC CTE Workbased Learning SFY2018	6902/3100	93,541.00	7,715.21	31,819.32	61,721.68
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	42,835.00	4,120.55	9,870.56	32,964.44
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	50,191.00	4,300.51	15,786.88	34,404.12
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	396,667.00	33,949.95	125,067.39	271,599.61
	18PLL Class Size Reduction SFY2018	5201/3100	6,781,638.12	565,136.51	2,260,546.04	4,521,092.08
	18PPM Foreign Exchange SFY2018	VAR/3013	62,909.00	5,242.42	20,969.68	41,939.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	500,477.99	41,706.50	166,826.00	333,651.99
	18PPO Special Education - Intensive Services SFY2018	1230/3100	190,818.42	190,818.42	190,818.42	0.00
MSPB MSPB-Minimum School Programs Basic - Total			114,019,701.76	9,677,068.79	38,234,298.68	75,785,411.08
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	6,424.00	20,377.00	-20,377.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	0.00	7,272.00	28,084.00	-28,084.00
	17UJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	44,993.00	-44,993.00
	17UJU Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	52,949.00	-52,949.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,331,739.42	360,978.28	1,443,913.14	2,887,826.28
	18PQG Adult Education SFY2018	1609/3300	1,046,472.75	87,206.06	348,824.24	697,648.51
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,500.00	0.00	0.00	31,500.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	160,402.17	0.00	0.00	160,402.17
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	16,768.79	16,768.79	16,768.79	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	175,897.00	14,658.08	58,632.32	117,264.68
	18PQM School Land Trust Program SFY2018	5420/3400	3,191,207.19	0.00	3,191,207.19	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	324,731.21	0.00	0.00	324,731.21
	18PQR Educator Salary Adjustments SFY2018	5876/3400	9,600,856.56	800,071.38	3,200,285.52	6,400,571.04
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	44,328.99	3,694.08	14,776.33	29,552.66
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	309,300.00	0.00	0.00	309,300.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	393,120.36	32,760.03	131,040.12	262,080.24
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	273,916.04	0.00	219,132.83	54,783.21
	18PUJ Early Intervention SFY2018	5641/3400	284,593.05	0.00	0.00	284,593.05
	18PUI Youth in Custody SFY2018	5340/3300	232,751.50	0.00	0.00	232,751.50
	18PIJ Title I Schools in Improv Paraed Pm SFY2018	5685/3300	23,076.92	23,076.92	23,076.92	0.00
	18PIU Enhancement for At-Risk Students SFY2018	5336/3300	1,253,324.01	0.00	0.00	1,253,324.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			21,693,985.96	1,352,909.62	8,794,060.40	12,899,925.56
SAS SAS-Student Advocacy Services	16PFC Correctional Institutions Education FT SFY2016	5613/3800	0.00	0.00	5,212.00	-5,212.00
	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	4,787.00	279,839.00	-279,839.00
	17PKJ School Turnaround and Leadership Dev SFY2017	5687/3800	0.00	25,551.84	77,688.00	-77,688.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	683,740.00	0.00	0.00	683,740.00
	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	200,000.00	0.00	0.00	200,000.00
SAS SAS-Student Advocacy Services - Total			883,740.00	30,338.84	362,739.00	521,001.00
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	34,363.87	2,863.65	11,454.63	22,909.24
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	68,225.60	5,685.47	22,741.88	45,483.72
SBPR School Building Program - Total			102,589.47	8,549.12	34,196.51	68,392.96
T&L T&L-Teaching & Learning	14DRED Drivers Ed SFY2014	5610/3800	0.00	0.00	74,575.00	-74,575.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	72,985.00	-72,985.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	40,000.00	0.00	0.00	40,000.00
T&L T&L-Teaching & Learning - Total			40,000.00	0.00	147,560.00	-107,560.00
420 Canyons School District - Total			137,272,568.94	13,009,239.25	52,525,433.48	84,747,135.46

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.67	166,666.68	333,333.32
RSC RSC-Regional Service Centers - Total			500,000.00	41,666.67	166,666.68	333,333.32
700 CUES - Total			500,000.00	41,666.67	166,666.68	333,333.32

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for Fiscal Year/Period 2018/04

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.67	166,666.68	333,333.32
RSC RSC-Regional Service Centers - Total			500,000.00	41,666.67	166,666.68	333,333.32
710 NUES - Total			500,000.00	41,666.67	166,666.68	333,333.32

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Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.67	166,666.68	333,333.32
RSC RSC-Regional Service Centers - Total			500,000.00	41,666.67	166,666.68	333,333.32
720 SESC - Total			500,000.00	41,666.67	166,666.68	333,333.32

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Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.67	166,666.68	333,333.32
RSC RSC-Regional Service Centers - Total			500,000.00	41,666.67	166,666.68	333,333.32
730 SEDC - Total			500,000.00	41,666.67	166,666.68	333,333.32

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **180 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	2,285.16	3,696.88	-3,696.88
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	687.09	1,132.94	-1,132.94
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	460.87	723.10	-723.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	3,433.12	5,552.92	-5,552.92
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	928.50	1,531.00	-1,531.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	928.50	1,531.00	-1,531.00
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,561,035.14	130,086.26	520,345.04	1,040,690.10
	18PPD Professional Staff SFY2018	VAR/3020	139,584.64	11,632.05	46,528.20	93,056.44
	18PPF Special Education - Add-on SFY2018	1205/3100	11,581.22	965.10	3,860.40	7,720.82
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPK CTE ADM SFY2018	VAR/3100	112,312.43	9,245.32	38,349.85	73,962.58
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	514.00	171.33	171.33	342.67
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	19,299.00	1,703.60	5,670.17	13,628.83
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	2,207.32	4,414.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	375.80	31.32	125.28	250.52
MSPB MSPB-Minimum School Programs Basic - Total			1,873,583.23	156,241.73	624,677.27	1,248,905.96
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,350.08	0.00	0.00	2,350.08
	18PQI Concurrent Enrollment SFY2018	5333/3300	83,320.18	6,943.35	27,773.40	55,546.78
	18PQM School Land Trust Program SFY2018	5420/3400	36,152.25	0.00	36,152.25	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	290,666.68	581,333.32
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	13,333.32	26,666.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	92,449.54	7,704.13	30,816.52	61,633.02
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	602.23	50.19	200.75	401.48
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	36,100.00	0.00	0.00	36,100.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,130.85	427.57	1,710.28	3,420.57
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,729.30	0.00	2,183.44	545.86
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,404.34	0.00	0.00	13,404.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,184,238.77	91,125.24	402,836.64	781,402.13
180 UTAH COUNTY ACADEMY OF SCIENCES - Total			3,057,822.00	251,728.59	1,034,597.83	2,023,224.17

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **1CO ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	193.60	193.60	-193.60
84369 A&A and IT-State Assessments - Total			0.00	193.60	193.60	-193.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	1,528.80	1,528.80	-1,528.80
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	318.94	318.94	-318.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	1,847.74	1,847.74	-1,847.74
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	431.00	431.00	-431.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	431.00	431.00	-431.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,453.20	0.00	1,453.20	0.00
	18PPA Kindergarten SFY2018	VAR/3005	156,007.12	13,000.59	52,002.36	104,004.76
	18PPB Grades 1-12 SFY2018	VAR/3010	1,240,233.56	103,352.80	413,411.20	826,822.36
	18PPD Professional Staff SFY2018	VAR/3020	101,304.24	8,442.02	33,768.08	67,536.16
	18PPF Special Education - Add-on SFY2018	1205/3100	198,484.88	16,540.41	66,161.64	132,323.24
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,414.67	367.89	1,471.56	2,943.11
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	149,087.73	12,423.98	49,695.92	99,391.81
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,810.24	400.85	1,603.40	3,206.84
MSPB MSPB-Minimum School Programs Basic - Total			1,858,054.64	154,716.79	620,320.36	1,237,734.28
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,101.99	700.66	700.66	1,401.33
	18PQM School Land Trust Program SFY2018	5420/3400	43,931.84	0.00	43,931.84	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,122,700.00	93,558.33	374,233.32	748,466.68
	18PQO Charter School Administration SFY2018	5625/3400	51,500.00	4,291.67	17,166.68	34,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,152.20	4,717.40	4,717.40	9,434.80
	18PQR Educator Salary Adjustments SFY2018	5876/3400	111,710.98	9,309.25	37,237.00	74,473.98
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	745.71	62.14	248.57	497.14
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,100.03	425.00	1,700.00	3,400.03
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,462.67	0.00	2,770.14	692.53
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,781.59	0.00	0.00	18,781.59
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,374,187.01	113,064.45	482,705.61	891,481.40
1CO ODYSSEY CHARTER SCHOOL - Total			3,232,241.65	270,253.58	1,105,498.31	2,126,743.34

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Type: **01CHARTER**
Recipient: **100 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	2,996.12	4,093.28	-4,093.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,462.61	2,060.16	-2,060.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	4,458.73	6,153.44	-6,153.44
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,976.50	2,784.00	-2,784.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	1,976.50	2,784.00	-2,784.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	230.00	0.00	230.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	194,155.68	16,179.64	64,718.56	129,437.12
	18PPB Grades 1-12 SFY2018	VAR/3010	1,905,729.49	159,059.99	635,937.56	1,269,791.93
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-896.00	-336.00	-896.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	119,063.49	9,921.96	39,687.84	79,375.65
	18PPF Special Education - Add-on SFY2018	1205/3100	165,358.27	13,779.85	55,119.43	110,238.84
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,157.45	263.12	1,052.48	2,104.97
	18PPL Class Size Reduction SFY2018	5201/3100	207,393.61	17,282.80	69,131.20	138,262.41
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,810.24	400.85	1,603.40	3,206.84
MSPB MSPB-Minimum School Programs Basic - Total			2,599,002.23	216,552.21	866,584.47	1,732,417.76
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,161.30	0.00	0.00	3,161.30
	18PQM School Land Trust Program SFY2018	5420/3400	65,989.29	0.00	65,989.29	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,635,000.00	136,250.00	545,000.00	1,090,000.00
	18PQO Charter School Administration SFY2018	5625/3400	75,000.00	6,250.00	25,000.00	50,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	18,806.80	0.00	0.00	18,806.80
	18PQR Educator Salary Adjustments SFY2018	5876/3400	180,199.86	15,016.65	60,066.62	120,133.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	950.36	79.20	316.79	633.57
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,141.21	595.10	2,380.40	4,760.81
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,509.15	0.00	4,407.32	1,101.83
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,101.78	0.00	0.00	23,101.78
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,014,859.75	158,190.95	703,160.42	1,311,699.33
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
100 RENAISSANCE ACADEMY - Total			4,614,027.16	381,178.39	1,578,682.33	3,035,344.83

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Type: **01CHARTER**

Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	754.53	14,844.53	-14,844.53
84010 SAS-Title I Grants to LEA - Total			0.00	754.53	14,844.53	-14,844.53
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	13,019.30	17,095.55	-17,095.55
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	13,019.30	17,095.55	-17,095.55
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	163.80	553.80	-553.80
84173 SPED-Preschool Special Educ IDEA - Total			0.00	163.80	553.80	-553.80
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	4,120.33	6,325.20	-6,325.20
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	4,120.33	6,325.20	-6,325.20
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	436.77	7,926.79	-7,926.79
84367 T&L-Improving Teacher Quality-State - Total			0.00	436.77	7,926.79	-7,926.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	1,017.28	1,017.28	-1,017.28
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	15,549.28	25,886.48	-25,886.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,339.22	3,819.27	-3,819.27
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	8,065.34	13,532.49	-13,532.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	26,971.12	44,255.52	-44,255.52
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,999.00	4,896.50	-4,896.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,999.00	4,896.50	-4,896.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	816.00	2,015.83	-2,015.83
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	816.00	2,015.83	-2,015.83
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	464.00	0.00	464.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	82,465.24	6,872.10	27,488.40	54,976.84
	18PPB Grades 1-12 SFY2018	VAR/3010	738,804.98	61,567.08	246,268.32	492,536.66
	18PPD Professional Staff SFY2018	VAR/3020	60,226.21	5,018.85	20,075.40	40,150.81
	18PPF Special Education - Add-on SFY2018	1205/3100	101,956.82	8,496.40	33,985.60	67,971.22
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,996.99	499.71	1,998.87	3,997.12
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	87,101.74	7,258.48	29,033.92	58,067.82
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,352.88	112.74	450.96	901.92
MSPB MSPB-Minimum School Programs Basic - Total			1,080,627.46	90,013.61	360,518.47	720,108.99
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,236.39	0.00	0.00	1,236.39
	18PQN School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	654,000.00	54,500.00	218,000.00	436,000.00
	18PQO Charter School Administration SFY2018	5625/3400	30,000.00	2,500.00	10,000.00	20,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,896.79	0.00	0.00	14,896.79
	18PQR Educator Salary Adjustments SFY2018	5876/3400	84,091.83	7,007.65	28,030.60	56,061.23
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	511.62	42.63	170.54	341.08
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,967.18	247.26	989.06	1,978.12
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,532.62	0.00	2,026.10	506.52
	18PUD Early Intervention SFY2018	5641/3400	57,000.00	0.00	0.00	57,000.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	78,880.30	0.00	0.00	78,880.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			954,573.66	64,297.54	287,673.23	666,900.43
SAS SAS-Student Advocacy Services	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	40,000.00	0.00	0.00	40,000.00
SAS SAS-Student Advocacy Services - Total			40,000.00	0.00	0.00	40,000.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Total			2,075,201.12	203,592.00	746,105.42	1,329,095.70

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	62,252.00	62,252.00	-62,252.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	62,252.00	62,252.00	-62,252.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	2,741.00	2,741.00	-2,741.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	2,741.00	2,741.00	-2,741.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	7,342.00	7,342.00	-7,342.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	7,342.00	7,342.00	-7,342.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	452.64	858.84	-858.84
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	175.38	343.36	-343.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	628.02	1,202.20	-1,202.20
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	237.00	464.00	-464.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	237.00	464.00	-464.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	183,356.31	15,279.69	61,118.76	122,237.55
	18PPB Grades 1-12 SFY2018	VAR/3010	2,562,099.15	213,508.26	854,033.04	1,708,066.11
	18PPD Professional Staff SFY2018	VAR/3020	165,367.02	13,780.58	55,122.34	110,244.68
	18PPF Special Education - Add-on SFY2018	1205/3100	563,347.46	46,945.62	187,782.48	375,564.98
	18PPH Special Education - Self-contained SFY2018	1210/3100	34,250.46	2,854.20	11,416.82	22,833.64
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,587.00	382.32	1,528.47	3,058.53
	18PPL Class Size Reduction SFY2018	5201/3100	270,674.54	22,556.21	90,224.84	180,449.70
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,568.23	714.02	2,856.08	5,712.15
MSPB MSPB-Minimum School Programs Basic - Total			3,794,509.17	316,209.15	1,264,835.83	2,529,673.34
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,133.18	0.00	0.00	4,133.18
	18PQM School Land Trust Program SFY2018	5420/3400	86,673.87	0.00	86,673.87	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,092,800.00	174,400.00	697,600.00	1,395,200.00
	18PQO Charter School Administration SFY2018	5625/3400	96,000.00	8,000.00	32,000.00	64,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,642.18	0.00	0.00	28,642.18
	18PQR Educator Salary Adjustments SFY2018	5876/3400	240,609.66	20,050.80	80,203.22	160,406.44
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,166.94	97.24	388.98	777.96
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,423.33	868.61	3,474.44	6,948.89
	18RUA Teacher Supplies & Materials SFY2018	5868/3400	7,456.70	0.00	5,965.36	1,491.34
	18RUJ Enhancement for At-Risk Students SFY2018	5336/3300	31,420.43	0.00	0.00	31,420.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,599,326.29	203,416.65	906,305.87	1,693,020.42
1F0 QUEST ACADEMY - Total			6,393,835.46	592,825.82	2,245,142.90	4,148,692.56

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **1G0 Oquirrh Mountain Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	138.74	138.74	-138.74
84010 SAS-Title I Grants to LEA - Total			0.00	138.74	138.74	-138.74
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	142.89	142.89	-142.89
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	142.89	142.89	-142.89
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,680.00	-1,680.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	1,680.00	-1,680.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	4,045.52	6,224.92	-6,224.92
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,832.98	2,765.75	-2,765.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	5,878.50	8,990.67	-8,990.67
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,477.00	3,737.50	-3,737.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,477.00	3,737.50	-3,737.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,392.00	0.00	1,392.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	153,597.72	12,799.81	51,199.24	102,398.48
	18PPB Grades 1-12 SFY2018	VAR/3010	1,480,449.72	123,370.81	493,483.24	986,966.48
	18PPD Professional Staff SFY2018	VAR/3020	76,800.23	6,400.02	25,600.08	51,200.15
	18PPF Special Education - Add-on SFY2018	1205/3100	263,631.28	21,969.27	87,877.08	175,754.20
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,734.07	311.17	1,244.68	2,489.39
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,101.30	258.44	1,033.76	2,067.54
	18PPL Class Size Reduction SFY2018	5201/3100	172,740.35	14,395.03	57,580.12	115,160.23
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,509.60	375.80	1,503.20	3,006.40
MSPB MSPB-Minimum School Programs Basic - Total			2,159,956.27	179,880.35	720,913.40	1,439,042.87
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,460.00	0.00	0.00	2,460.00
	18PQM School Land Trust Program SFY2018	5420/3400	52,169.06	0.00	52,169.06	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,264,400.00	105,366.67	421,466.68	842,933.32
	18PQO Charter School Administration SFY2018	5625/3400	58,000.00	4,833.33	19,333.32	38,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,518.40	0.00	0.00	16,518.40
	18PQR Educator Salary Adjustments SFY2018	5876/3400	141,579.65	11,798.30	47,193.21	94,386.44
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	773.87	64.49	257.96	515.91
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,929.51	494.12	1,976.51	3,953.00
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	4,513.92	0.00	3,611.14	902.78
	18PLJ Enhancement for At-Risk Students SFY2018	5336/3300	19,057.35	0.00	0.00	19,057.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,565,401.76	122,556.91	546,007.88	1,019,393.88
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
T&L T&L-Teaching & Learning - Total			495.54	0.00	0.00	495.54
1G0 Oquirrh Mountain Charter School - Total			3,725,853.57	311,074.39	1,281,611.08	2,444,242.49

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,533.77	-1,533.77
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	1,533.77	-1,533.77
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	2,265.86	-2,265.86
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	2,265.86	-2,265.86
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	878,368.06	73,197.34	292,789.36	585,578.70
	18PPD Professional Staff SFY2018	VAR/3020	49,963.33	4,163.61	16,654.44	33,308.89
	18PPF Special Education - Add-on SFY2018	1205/3100	149,785.36	12,482.11	49,928.44	99,856.92
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,981.48	915.12	3,660.48	7,321.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	25,877.85	2,156.49	8,625.96	17,251.89
	18PPN Special Education - Impact Aid SFY2018	1225/3100	826.76	68.90	275.60	551.16
MSPB MSPB-Minimum School Programs Basic - Total			1,118,061.84	93,171.82	372,687.28	745,374.56
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,322.35	0.00	0.00	1,322.35
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	501,400.00	41,783.33	167,133.32	334,266.68
	18PQO Charter School Administration SFY2018	5625/3400	23,000.00	1,916.67	7,666.68	15,333.32
	18PQR Educator Salary Adjustments SFY2018	5876/3400	101,662.21	8,471.85	33,887.40	67,774.81
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	413.04	34.42	137.68	275.36
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,071.28	255.94	1,023.76	2,047.52
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,976.03	0.00	2,380.82	595.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	76,168.70	0.00	0.00	76,168.70
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			738,470.54	52,462.21	212,229.66	526,240.88
110 Utah International Charter School - Total			1,856,532.38	145,634.03	588,716.57	1,267,815.81

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **130 American International School of Utah**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	2,903.00	-2,903.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	2,903.00	-2,903.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	30,779.00	-30,779.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	30,779.00	-30,779.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	21,017.11	-21,017.11
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	21,017.11	-21,017.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	13,759.48	18,844.36	-18,844.36
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	3,056.43	4,235.40	-4,235.40
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	2,911.18	3,988.82	-3,988.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	19,727.09	27,068.58	-27,068.58
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,918.50	5,430.00	-5,430.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	3,918.50	5,430.00	-5,430.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,192.00	0.00	8,192.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	68,700.00	5,725.00	22,900.00	45,800.00
	18PPB Grades 1-12 SFY2018	VAR/3010	4,251,388.27	354,860.43	1,418,336.81	2,833,051.46
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,503.00	-729.00	-1,503.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	186,951.82	15,579.32	62,317.28	124,634.54
	18PPF Special Education - Add-on SFY2018	1205/3100	620,136.86	51,678.07	206,712.28	413,424.58
	18PPH Special Education - Self-contained SFY2018	1210/3100	19,884.39	1,657.03	6,628.12	13,256.27
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,842.04	403.50	1,614.00	3,228.04
	18PPK CTE ADM SFY2018	VAR/3100	161,530.45	15,997.00	33,554.41	127,976.04
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,429.00	1,476.33	1,476.33	2,952.67
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	915.00	95.56	150.55	764.45
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	3,632.00	1,210.67	1,210.67	2,421.33
	18PPL Class Size Reduction SFY2018	5201/3100	231,039.36	19,253.28	77,013.12	154,026.24
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	1,103.68	2,207.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	13,829.43	1,152.45	4,609.80	9,219.63
MSPB MSPB-Minimum School Programs Basic - Total			5,577,278.62	468,635.56	1,844,316.05	3,732,962.57
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,503.74	0.00	0.00	6,503.74
	18PQI Concurrent Enrollment SFY2018	5333/3300	1,105.61	92.13	368.53	737.08
	18PQM School Land Trust Program SFY2018	5420/3400	120,995.62	0.00	120,995.62	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,943,000.00	245,250.00	981,000.00	1,962,000.00
	18PQO Charter School Administration SFY2018	5625/3400	135,000.00	11,250.00	45,000.00	90,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	44,485.05	0.00	0.00	44,485.05
	18PQR Educator Salary Adjustments SFY2018	5876/3400	299,445.12	24,953.76	99,815.04	199,630.08
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,358.31	113.19	452.77	905.54
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	15,018.45	1,251.54	5,006.16	10,012.29
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,070.08	0.00	7,256.06	1,814.02
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	44,564.81	0.00	0.00	44,564.81
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,620,546.79	282,910.62	1,259,894.18	2,360,652.61
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	0.00	0.00	1,000.00	-1,000.00
SAS SAS-Student Advocacy Services - Total			0.00	0.00	1,000.00	-1,000.00
T&L T&L-Teaching & Learning	18PCA School Readiness (HQS) SFY2018	7350/4700	495.54	0.00	0.00	495.54
T&L T&L-Teaching & Learning - Total			495.54	0.00	0.00	495.54
130 American International School of Utah - Total			9,198,320.95	775,191.77	3,192,407.92	6,005,913.03

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	5,007.92	5,007.92	-5,007.92
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,057.68	1,057.68	-1,057.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	6,065.60	6,065.60	-6,065.60
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,356.00	1,356.00	-1,356.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	1,356.00	1,356.00	-1,356.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,130.00	0.00	1,130.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,364,941.22	114,846.03	457,484.95	907,456.27
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,159.00	-1,414.00	-3,159.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	71,711.28	5,975.94	23,903.76	47,807.52
	18PPF Special Education - Add-on SFY2018	1205/3100	88,495.89	7,374.66	29,498.64	58,997.25
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	1,103.68	2,207.32
	18PPJ Special Education - Extended Year SFY2018	1220/3100	2,441.50	203.46	813.84	1,627.66
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,011.00	418.60	1,662.19	3,348.81
	18PPL Class Size Reduction SFY2018	5201/3100	58,636.79	4,886.40	19,545.60	39,091.19
	18PPN Special Education - Impact Aid SFY2018	1225/3100	977.08	81.42	325.68	651.40
MSPB MSPB-Minimum School Programs Basic - Total			1,593,496.76	132,648.43	532,309.34	1,061,187.42
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,054.87	0.00	0.00	2,054.87
	18PQI Concurrent Enrollment SFY2018	5333/3300	6,732.92	561.08	2,244.32	4,488.60
	18PQM School Land Trust Program SFY2018	5420/3400	35,053.95	0.00	35,053.95	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	839,300.00	69,941.67	279,766.68	559,533.32
	18PQO Charter School Administration SFY2018	5625/3400	38,500.00	3,208.33	12,833.32	25,666.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	80,323.57	6,693.63	26,774.52	53,549.05
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	513.90	42.82	171.30	342.60
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,382.74	365.23	1,460.92	2,921.82
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,461.96	0.00	1,969.57	492.39
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,298.25	0.00	0.00	20,298.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,029,622.16	80,812.76	360,274.58	669,347.58
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	4,015.00	-4,015.00
T&L T&L-Teaching & Learning - Total			0.00	0.00	4,015.00	-4,015.00
1K0 VANGUARD ACADEMY INC - Total			2,623,118.92	220,882.79	904,020.52	1,719,098.40

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **110 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	2,298.82	2,298.82	-2,298.82
84010 SAS-Title I Grants to LEA - Total			0.00	2,298.82	2,298.82	-2,298.82
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	3,788.85	3,788.85	-3,788.85
84367 T&L-Improving Teacher Quality-State - Total			0.00	3,788.85	3,788.85	-3,788.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	6,191.28	8,153.00	-8,153.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,987.01	3,946.42	-3,946.42
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	1,291.10	1,692.55	-1,692.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	10,469.39	13,791.97	-13,791.97
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	25,000.00	0.00	25,000.00	0.00
CHSCH CHSCH-Charter School - Total			25,000.00	0.00	25,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,036.50	5,333.00	-5,333.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	4,036.50	5,333.00	-5,333.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,845.40	0.00	3,845.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	220,347.05	18,362.26	73,449.01	146,898.04
	18PPB Grades 1-12 SFY2018	VAR/3010	2,428,618.50	202,384.87	809,539.50	1,619,079.00
	18PPD Professional Staff SFY2018	VAR/3020	146,278.09	12,189.84	48,759.36	97,518.73
	18PPF Special Education - Add-on SFY2018	1205/3100	334,745.41	27,895.45	111,581.80	223,163.61
	18PPH Special Education - Self-contained SFY2018	1210/3100	28,554.39	2,379.53	9,518.12	19,036.27
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	278,054.87	23,171.24	92,684.96	185,369.91
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,741.48	645.12	2,580.48	5,161.00
MSPB MSPB-Minimum School Programs Basic - Total			3,450,444.19	287,216.56	1,152,711.63	2,297,732.56
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	1,040.00	-1,040.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,987.92	0.00	0.00	3,987.92
	18PQM School Land Trust Program SFY2018	5420/3400	76,697.68	0.00	76,697.68	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,040,480.00	170,040.00	680,160.00	1,360,320.00
	18PQO Charter School Administration SFY2018	5625/3400	93,600.00	7,800.00	31,200.00	62,400.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	24,372.68	0.00	0.00	24,372.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	215,603.84	17,966.99	71,867.96	143,735.88
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,156.85	96.40	385.61	771.24
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,467.71	788.97	3,155.91	6,311.80
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,608.79	0.00	5,287.03	1,321.76
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,478,945.50	196,692.36	869,794.19	1,609,151.31
110 ATHLOS ACADEMIES - Total			5,954,389.69	504,502.48	2,072,718.46	3,881,671.23

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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	75,000.00	0.00	75,000.00	0.00
CHSCH CHSCH-Charter School - Total			75,000.00	0.00	75,000.00	0.00
1M0 Advantage Arts Academy - Total			75,000.00	0.00	75,000.00	0.00

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for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	167.20	167.20	-167.20
84369 A&A and IT-State Assessments - Total			0.00	167.20	167.20	-167.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	8,396.64	11,805.60	-11,805.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	3,585.30	5,013.50	-5,013.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	11,981.94	16,819.10	-16,819.10
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,845.00	6,775.00	-6,775.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	4,845.00	6,775.00	-6,775.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,425.92	0.00	5,425.92	0.00
	18PPA Kindergarten SFY2018	VAR/3005	88,690.65	7,390.89	29,563.56	59,127.09
	18PPB Grades 1-12 SFY2018	VAR/3010	2,589,852.29	215,821.02	863,284.09	1,726,568.20
	18PPD Professional Staff SFY2018	VAR/3020	161,012.57	13,417.71	53,670.85	107,341.72
	18PPF Special Education - Add-on SFY2018	1205/3100	463,497.16	38,624.76	154,499.04	308,998.12
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,546.72	795.56	3,182.24	6,364.48
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,297.83	274.82	1,099.28	2,198.55
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,129.00	427.65	1,707.78	3,421.22
	18PPL Class Size Reduction SFY2018	5201/3100	229,224.17	19,102.01	76,408.05	152,816.12
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,561.84	463.49	1,853.96	3,707.88
MSPB MSPB-Minimum School Programs Basic - Total			3,581,238.15	297,984.58	1,197,361.45	2,383,876.70
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,032.45	0.00	0.00	4,032.45
	18PQM School Land Trust Program SFY2018	5420/3400	79,260.37	0.00	79,260.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,885,700.00	157,141.67	628,566.68	1,257,133.32
	18PQO Charter School Administration SFY2018	5625/3400	86,500.00	7,208.33	28,833.32	57,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	26,131.23	0.00	0.00	26,131.23
	18PQR Educator Salary Adjustments SFY2018	5876/3400	221,687.18	18,473.93	73,895.72	147,791.46
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,081.38	90.11	360.46	720.92
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	32,700.00	0.00	0.00	32,700.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,822.51	818.54	3,274.16	6,548.35
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,658.16	0.00	5,326.53	1,331.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	29,076.50	0.00	0.00	29,076.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,382,649.78	183,732.58	819,517.24	1,563,132.54
2B0 LINCOLN ACADEMY INCORPORATED - Total			5,963,887.93	498,717.16	2,040,639.99	3,923,247.94

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	62.08	-62.08
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	62.08	-62.08
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	2,673.83	-2,673.83
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	2,673.83	-2,673.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	1,573.32	2,311.36	-2,311.36
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	358.53	525.40	-525.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	1,931.85	2,836.76	-2,836.76
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	484.50	710.00	-710.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	484.50	710.00	-710.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,546.68	0.00	1,546.68	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	786,258.86	65,521.57	262,086.28	524,172.58
	18PPD Professional Staff SFY2018	VAR/3020	58,216.96	4,851.41	19,405.64	38,811.32
	18PPF Special Education - Add-on SFY2018	1205/3100	53,822.08	4,485.17	17,940.68	35,881.40
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPK CTE ADM SFY2018	VAR/3100	120,550.20	9,426.14	45,141.08	75,409.12
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	943.00	71.60	370.16	572.84
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	18,030.00	1,391.92	6,894.64	11,135.36
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,052.24	87.69	350.76	701.48
MSPB MSPB-Minimum School Programs Basic - Total			1,062,679.02	87,690.42	361,155.60	701,523.42
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	5,711.00	5,711.00	-5,711.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,183.68	0.00	0.00	1,183.68
	18PQI Concurrent Enrollment SFY2018	5333/3300	2,174.28	181.19	724.76	1,449.52
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	436,000.00	36,333.33	145,333.32	290,666.68
	18PQO Charter School Administration SFY2018	5625/3400	20,000.00	1,666.67	6,666.68	13,333.32
	18PQR Educator Salary Adjustments SFY2018	5876/3400	54,661.94	4,555.16	18,220.64	36,441.30
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	410.86	34.24	136.96	273.90
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,500.00	5,603.00	5,603.00	18,897.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,988.14	249.01	996.04	1,992.10
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,643.80	0.00	1,315.04	328.76
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,474.05	0.00	0.00	11,474.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			583,493.68	54,333.60	213,164.37	370,329.31
2C0 INTECH COLLEGIATE HIGH SCHOOL - Total			1,646,172.70	144,440.37	580,602.64	1,065,570.06

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **2DO CHANNING HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	14,648.88	-14,648.88
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	14,648.88	-14,648.88
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	38,887.00	-38,887.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	38,887.00	-38,887.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	1,416.08	-1,416.08
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	1,416.08	-1,416.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	3,394.28	4,711.72	-4,711.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,079.03	2,870.46	-2,870.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	5,473.31	7,582.18	-7,582.18
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,809.50	3,879.00	-3,879.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,809.50	3,879.00	-3,879.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,616.25	0.00	1,616.25	0.00
	18PPA Kindergarten SFY2018	VAR/3005	134,869.44	11,239.12	44,956.48	89,912.96
	18PPB Grades 1-12 SFY2018	VAR/3010	1,668,240.85	139,020.07	556,080.28	1,112,160.57
	18PPD Professional Staff SFY2018	VAR/3020	110,815.55	9,234.63	36,938.52	73,877.03
	18PPF Special Education - Add-on SFY2018	1205/3100	217,186.88	18,098.91	72,395.64	144,791.24
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,601.90	800.16	3,200.64	6,401.26
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,129.37	260.78	1,043.12	2,086.25
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,656.00	388.63	1,546.96	3,109.04
	18PPL Class Size Reduction SFY2018	5201/3100	185,040.93	15,420.08	61,680.32	123,360.61
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,659.92	388.33	1,553.32	3,106.60
MSPB MSPB-Minimum School Programs Basic - Total			2,339,817.09	194,850.71	781,011.53	1,558,805.56
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,714.52	0.00	0.00	2,714.52
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	6,666.00	6,666.00	6,666.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	57,477.49	0.00	57,477.49	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,373,400.00	114,450.00	457,800.00	915,600.00
	18PQO Charter School Administration SFY2018	5625/3400	63,000.00	5,250.00	21,000.00	42,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,961.02	0.00	0.00	16,961.02
	18PQR Educator Salary Adjustments SFY2018	5876/3400	195,241.60	16,270.13	65,080.52	130,161.08
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	833.64	69.47	277.88	555.76
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,422.89	535.24	2,140.96	4,281.93
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,026.88	0.00	4,821.50	1,205.38
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,722.99	0.00	0.00	21,722.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,750,467.03	143,240.84	615,264.35	1,135,202.68
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
2DO CHANNING HALL - Total			4,090,449.30	346,374.36	1,462,689.02	2,627,760.28

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	16,995.00	16,995.00	-16,995.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	16,995.00	16,995.00	-16,995.00
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	5,457.00	5,457.00	-5,457.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	5,457.00	5,457.00	-5,457.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,840.00	0.00	1,840.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,334,755.50	194,705.43	778,512.06	1,556,243.44
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-332.00	-175.00	-332.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	145,691.08	12,140.92	48,563.68	97,127.40
	18PPF Special Education - Add-on SFY2018	1205/3100	146,930.90	12,244.24	48,976.96	97,953.94
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	61,457.04	5,121.42	20,485.68	40,971.36
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,081.56	256.80	1,027.20	2,054.36
MSPB MSPB-Minimum School Programs Basic - Total			2,695,683.08	224,482.06	899,826.58	1,795,856.50
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,514.89	0.00	0.00	3,514.89
	18PQI Concurrent Enrollment SFY2018	5333/3300	9,784.28	815.36	3,261.44	6,522.84
	18PQM School Land Trust Program SFY2018	5420/3400	57,385.97	0.00	57,385.97	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,373,400.00	114,450.00	457,800.00	915,600.00
	18PQO Charter School Administration SFY2018	5625/3400	63,000.00	5,250.00	21,000.00	42,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	201,217.92	16,768.16	67,072.64	134,145.28
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	842.38	70.20	280.80	561.58
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	35,700.00	0.00	0.00	35,700.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,476.43	623.03	2,492.15	4,984.28
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,156.06	0.00	4,924.85	1,231.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,171.48	0.00	0.00	21,171.48
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,779,649.41	137,976.75	614,217.85	1,165,431.56
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Total			4,475,332.49	384,910.81	1,536,496.43	2,938,836.06

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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	83,616.00	-83,616.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	83,616.00	-83,616.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	3,940.24	6,178.88	-6,178.88
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,092.98	1,716.06	-1,716.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	5,033.22	7,894.94	-7,894.94
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,477.00	2,319.00	-2,319.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	1,477.00	2,319.00	-2,319.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,356.00	0.00	1,356.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,671,817.91	139,318.16	557,272.64	1,114,545.27
	18PPD Professional Staff SFY2018	VAR/3020	84,889.90	7,074.16	28,296.64	56,593.26
	18PPF Special Education - Add-on SFY2018	1205/3100	334,490.05	27,874.17	111,496.68	222,993.37
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,219.03	268.25	1,073.00	2,146.03
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	34,446.31	2,870.52	11,482.11	22,964.20
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	3,311.00	6,622.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,238.28	519.86	2,079.44	4,158.84
MSPB MSPB-Minimum School Programs Basic - Total			2,148,649.48	178,941.12	717,120.51	1,431,528.97
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,516.86	0.00	0.00	2,516.86
	18PQI Concurrent Enrollment SFY2018	5333/3300	11,200.89	933.41	3,733.64	7,467.25
	18PQM School Land Trust Program SFY2018	5420/3400	39,630.18	0.00	39,630.18	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	959,200.00	79,933.33	319,733.32	639,466.68
	18PQO Charter School Administration SFY2018	5625/3400	44,000.00	3,666.67	14,666.68	29,333.32
	18PQR Educator Salary Adjustments SFY2018	5876/3400	96,472.32	8,039.36	32,157.44	64,314.88
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	692.38	57.70	230.80	461.58
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,871.27	489.27	1,957.08	3,914.19
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,075.79	0.00	2,460.63	615.16
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,905.30	0.00	0.00	25,905.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,188,564.99	93,119.74	414,569.77	773,995.22
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	4,120.00	-4,120.00
T&L T&L-Teaching & Learning - Total			0.00	0.00	4,120.00	-4,120.00
2F0 ROCKWELL CHARTER HIGH SCHOOL - Total			3,337,214.47	278,571.08	1,229,640.22	2,107,574.25

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Type: **01CHARTER**

Recipient: **2GO VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	18,466.60	18,466.60	-18,466.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	4,154.73	4,154.73	-4,154.73
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	3,664.04	3,664.04	-3,664.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	26,285.37	26,285.37	-26,285.37
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	5,614.50	5,614.50	-5,614.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	5,614.50	5,614.50	-5,614.50
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	173,296.66	14,441.39	57,765.56	115,531.10
	18PPB Grades 1-12 SFY2018	VAR/3010	2,366,195.42	197,182.95	788,731.80	1,577,463.62
	18PPD Professional Staff SFY2018	VAR/3020	159,426.77	13,285.57	53,142.25	106,284.52
	18PPF Special Education - Add-on SFY2018	1205/3100	410,059.35	34,171.61	136,686.44	273,372.91
	18PPH Special Education - Self-contained SFY2018	1210/3100	24,170.30	2,014.19	8,056.76	16,113.54
	18PPJ Special Education - Extended Year SFY2018	1220/3100	3,578.60	298.22	1,192.88	2,385.72
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	6,666.67	6,666.67	13,333.33
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,119.00	426.54	1,706.67	3,412.33
	18PPL Class Size Reduction SFY2018	5201/3100	258,608.47	21,550.70	86,202.83	172,405.64
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,065.04	588.75	2,355.00	4,710.04
MSPB MSPB-Minimum School Programs Basic - Total			3,427,519.61	290,626.59	1,142,506.86	2,285,012.75
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,823.11	1,274.37	1,274.37	2,548.74
	18PQM School Land Trust Program SFY2018	5420/3400	80,267.14	0.00	80,267.14	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,962,000.00	163,500.00	654,000.00	1,308,000.00
	18PQO Charter School Administration SFY2018	5625/3400	90,000.00	7,500.00	30,000.00	60,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	32,191.48	10,730.49	10,730.49	21,460.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	224,103.83	18,675.32	74,701.28	149,402.55
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,089.54	90.79	363.18	726.36
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,360.22	780.02	3,120.08	6,240.14
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,046.05	0.00	5,636.84	1,409.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	37,487.07	12,495.69	12,495.69	24,991.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,447,368.44	215,046.68	872,589.07	1,574,779.37
T&L T&L-Teaching & Learning	18PCA School Readiness (HQS) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
2GO VISTA AT ENTRADA INC - Total			5,875,053.23	537,573.14	2,046,995.80	3,828,057.43

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Type: **01CHARTER**
Recipient: **2HO UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	40,000.00	40,000.00	-40,000.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	29,110.01	-29,110.01
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	3,479.35	3,479.35	-3,479.35
84010 SAS-Title I Grants to LEA - Total			0.00	43,479.35	72,589.36	-72,589.36
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	27,153.00	-27,153.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	27,153.00	-27,153.00
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	0.00	2,082.00	-2,082.00
	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2,404.00	-2,404.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	4,486.00	-4,486.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	4,241.71	-4,241.71
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	4,241.71	-4,241.71
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	168.00	0.00	168.00	0.00
FINOPS FINOPS-Financial Operations - Total			168.00	0.00	168.00	0.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	38,970.47	3,247.54	12,990.16	25,980.31
	18PPB Grades 1-12 SFY2018	VAR/3010	2,936,036.34	244,776.81	978,981.85	1,957,054.49
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	272.00	0.00	272.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-393.00	-145.00	-393.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	214,506.92	17,875.58	71,502.32	143,004.60
	18PPF Special Education - Add-on SFY2018	1205/3100	584,276.67	48,689.72	194,758.88	389,517.79
	18PPH Special Education - Self-contained SFY2018	1210/3100	40,210.26	3,350.85	13,403.42	26,806.84
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,210.32	350.86	1,403.44	2,806.88
	18PPL Class Size Reduction SFY2018	5201/3100	174,400.59	14,533.38	58,133.52	116,267.07
	18PPN Special Education - Impact Aid SFY2018	1225/3100	10,447.23	870.60	3,482.40	6,964.83
MSPB MSPB-Minimum School Programs Basic - Total			4,002,937.80	333,550.34	1,334,534.99	2,668,402.81
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,478.76	1,492.92	1,492.92	2,985.84
	18PQM School Land Trust Program SFY2018	5420/3400	87,223.01	0.00	87,223.01	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,125,500.00	177,125.00	708,500.00	1,417,000.00
	18PQQ Charter School Administration SFY2018	5625/3400	97,500.00	8,125.00	32,500.00	65,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	34,491.44	0.00	0.00	34,491.44
	18PQR Educator Salary Adjustments SFY2018	5876/3400	150,217.70	12,518.14	50,072.56	100,145.14
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,082.70	90.22	360.90	721.80
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,996.29	916.36	3,665.44	7,330.85
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,591.40	0.00	3,673.12	918.28
	18PUJ Enhancement For At-Risk Students SFY2018	5336/3300	49,068.83	0.00	0.00	49,068.83
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,565,150.13	200,267.64	887,487.95	1,677,662.18
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
2HO UTAH CONNECTIONS ACADEMY - Total			6,568,421.11	577,297.33	2,330,661.01	4,237,760.10

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Utah State Board of Education
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Type: **01CHARTER**

Recipient: **210 Generacion Florenciente**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	8,302.80	-8,302.80
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	8,302.80	-8,302.80
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,888.00	0.00	1,888.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	160,615.81	13,384.65	53,538.60	107,077.21
	18PPB Grades 1-12 SFY2018	VAR/3010	1,227,770.71	102,314.22	409,256.91	818,513.80
	18PPD Professional Staff SFY2018	VAR/3020	69,419.33	5,784.94	23,139.77	46,279.56
	18PPF Special Education - Add-on SFY2018	1205/3100	233,737.84	19,478.15	77,912.60	155,825.24
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,906.32	242.19	968.76	1,937.56
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,031.11	252.59	1,010.36	2,020.75
	18PPL Class Size Reduction SFY2018	5201/3100	148,587.76	12,382.31	49,529.24	99,058.52
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,133.80	344.48	1,377.92	2,755.88
MSPB MSPB-Minimum School Programs Basic - Total			1,852,090.68	154,183.53	618,622.16	1,233,468.52
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,090.17	0.00	0.00	2,090.17
	18PQM School Land Trust Program SFY2018	5420/3400	46,494.53	0.00	46,494.53	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,090,000.00	90,833.33	363,333.32	726,666.68
	18PQO Charter School Administration SFY2018	5625/3400	50,000.00	4,166.67	16,666.68	33,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	21,511.85	0.00	0.00	21,511.85
	18PQR Educator Salary Adjustments SFY2018	5876/3400	50,036.48	4,169.71	16,678.84	33,357.64
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	698.22	58.18	232.74	465.48
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,082.45	423.54	1,694.16	3,388.29
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,496.33	0.00	1,197.06	299.27
	18PUD Early Intervention SFY2018	5641/3400	150,255.66	0.00	0.00	150,255.66
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	28,433.07	0.00	0.00	28,433.07
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,446,098.76	99,651.43	446,297.33	999,801.43
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
210 Generacion Florenciente - Total			3,298,354.62	253,834.96	1,073,222.29	2,225,132.33

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Utah State Board of Education
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Type: **01CHARTER**
Recipient: **230 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	14,542.79	14,542.79	-14,542.79
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	89,201.41	89,201.41
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	14,542.79	103,744.20	-103,744.20
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	7,518.00	-7,518.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	7,518.00	-7,518.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	40,773.88	57,050.28	-57,050.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	10,341.50	14,491.42	-14,491.42
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	8,750.65	11,911.00	-11,911.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	59,866.03	83,452.70	-83,452.70
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	22,937.50	0.00	22,937.50	0.00
CHSCH CHSCH-Charter School - Total			22,937.50	0.00	22,937.50	0.00
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	13,975.00	19,583.00	-19,583.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	13,975.00	19,583.00	-19,583.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,524.00	0.00	4,524.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	540,253.83	45,021.15	180,084.60	360,169.23
	18PPB Grades 1-12 SFY2018	VAR/3010	7,259,410.36	606,637.87	2,422,827.37	4,836,582.99
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,699.00	-2,065.00	-3,699.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	413,725.39	34,477.11	137,908.47	275,816.92
	18PPF Special Education - Add-on SFY2018	1205/3100	2,068,896.34	172,408.03	689,632.12	1,379,264.22
	18PPH Special Education - Self-contained SFY2018	1210/3100	51,007.79	4,250.65	17,002.60	34,005.19
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,796.65	483.05	1,932.21	3,864.44
	18PPK CTE College & Career Awareness SFY2018	6901/3100	13,879.00	1,157.35	4,620.16	9,258.84
	18PLL Class Size Reduction SFY2018	5201/3100	737,569.65	61,464.14	245,856.56	491,713.09
	18PPN Special Education - Impact Aid SFY2018	1225/3100	18,940.31	1,578.36	6,313.44	12,626.87
MSPB MSPB-Minimum School Programs Basic - Total			11,110,304.32	925,412.71	3,707,002.53	7,403,301.79
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	59,434.00	-59,434.00
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	11,742.11	0.00	0.00	11,742.11
	18PQM School Land Trust Program SFY2018	5420/3400	173,073.16	0.00	173,073.16	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	5,903,440.00	491,953.33	1,967,813.32	3,935,626.68
	18PQO Charter School Administration SFY2018	5625/3400	270,800.00	22,566.67	90,266.68	180,533.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	80,962.81	0.00	0.00	80,962.81
	18PQR Educator Salary Adjustments SFY2018	5876/3400	476,458.29	39,704.86	158,819.44	317,638.85
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,523.14	210.26	841.05	1,682.09
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	30,517.19	2,543.10	10,172.40	20,344.79
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,699.27	0.00	11,759.42	2,939.85
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	60,880.40	0.00	0.00	60,880.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			7,025,096.37	556,978.22	2,472,179.47	4,552,916.90
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
230 Ascent Academies of Utah - Total			18,158,503.37	1,570,774.75	6,416,417.40	11,742,085.97

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **2KO UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	8,789.92	12,685.48	-12,685.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,144.89	3,095.79	-3,095.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	10,934.81	15,781.27	-15,781.27
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Total			50,000.00	0.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,898.50	4,183.50	-4,183.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,898.50	4,183.50	-4,183.50
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	3,571,913.46	297,659.46	1,190,637.82	2,381,275.64
	18PPD Professional Staff SFY2018	VAR/3020	173,252.09	14,437.67	57,750.69	115,501.40
	18PPF Special Education - Add-on SFY2018	1205/3100	880,172.21	73,347.68	293,390.73	586,781.48
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	1,103.68	2,207.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	91,697.86	7,641.49	30,565.96	61,131.90
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,140.20	595.02	2,380.08	4,760.12
MSPB MSPB-Minimum School Programs Basic - Total			4,729,745.82	394,145.49	1,576,581.96	3,153,163.86
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,377.39	0.00	0.00	5,377.39
	18PQI Concurrent Enrollment SFY2018	5333/3300	917.03	76.42	305.68	611.35
	18PQM School Land Trust Program SFY2018	5420/3400	91,799.25	0.00	91,799.25	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,180,000.00	181,666.67	726,666.68	1,453,333.32
	18PQO Charter School Administration SFY2018	5625/3400	100,000.00	8,333.33	33,333.32	66,666.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	134,091.31	11,174.27	44,697.11	89,394.20
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	634.34	52.86	211.45	422.89
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	0.00	0.00	21,800.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	12,992.47	1,082.70	4,330.83	8,661.64
	18PUJ Teacher Supplies & Materials SFY2018	5868/3400	4,275.18	0.00	3,420.14	855.04
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,445.71	0.00	0.00	25,445.71
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,577,332.68	202,386.25	904,764.46	1,672,568.22
2KO UTAH MILITARY ACADEMY - Total			7,357,078.50	610,365.05	2,551,311.19	4,805,767.31

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	41,562.50	0.00	41,562.50	0.00
CHSCH CHSCH-Charter School - Total			41,562.50	0.00	41,562.50	0.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	94,694.60	7,891.22	31,564.88	63,129.72
	18PPB Grades 1-12 SFY2018	VAR/3010	828,412.20	69,034.35	276,137.40	552,274.80
	18PPD Professional Staff SFY2018	VAR/3020	50,974.73	4,247.90	16,991.57	33,983.16
	18PPF Special Education - Add-on SFY2018	1205/3100	109,263.00	9,105.25	36,421.00	72,842.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,067.25	838.94	3,355.76	6,711.49
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	98,032.16	8,169.35	32,677.40	65,354.76
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,480.28	206.69	826.76	1,653.52
MSPB MSPB-Minimum School Programs Basic - Total			1,196,183.22	99,681.95	398,727.77	797,455.45
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,389.70	0.00	0.00	1,389.70
	18PQM School Land Trust Program SFY2018	5420/3400	30,203.14	30,203.14	30,203.14	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	719,400.00	59,950.00	239,800.00	479,600.00
	18PQO Charter School Administration SFY2018	5625/3400	33,000.00	2,750.00	11,000.00	22,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	7,290.88	0.00	0.00	7,290.88
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	39,492.88	78,985.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	546.83	45.57	182.28	364.55
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,285.88	273.82	1,095.28	2,190.60
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUD Early Intervention SFY2018	5641/3400	41,745.00	0.00	0.00	41,745.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			966,034.50	103,095.75	324,753.07	641,281.43
2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Total			2,203,780.22	202,777.70	765,043.34	1,438,736.88

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for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **380 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	1,952.64	1,952.64	-1,952.64
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	372.84	372.84	-372.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	2,325.48	2,325.48	-2,325.48
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	478.00	478.00	-478.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	478.00	478.00	-478.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,295.52	0.00	1,295.52	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,021,675.57	85,547.80	343,709.20	677,966.37
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-4,145.00	-802.00	-4,145.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	78,788.55	6,565.71	26,262.84	52,525.71
	18PPF Special Education - Add-on SFY2018	1205/3100	243,852.23	20,321.02	81,284.08	162,568.15
	18PPF Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPK CTE ADM SFY2018	VAR/3100	66,392.17	6,164.07	17,079.60	49,312.57
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,626.00	385.30	1,543.63	3,082.37
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	286.00	95.33	95.33	190.67
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,237.00	412.33	412.33	824.67
	18PPL Class Size Reduction SFY2018	5201/3100	48,804.76	4,067.06	16,268.24	32,536.52
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	2,207.32	4,414.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,758.00	313.17	1,252.68	2,505.32
MSPB MSPB-Minimum School Programs Basic - Total			1,475,451.80	123,809.87	488,018.77	987,433.03
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,538.10	0.00	0.00	1,538.10
	18PQI Concurrent Enrollment SFY2018	5333/3300	5,698.70	474.89	1,899.56	3,799.14
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	675,800.00	56,316.67	225,266.68	450,533.32
	18PQO Charter School Administration SFY2018	5625/3400	31,000.00	2,583.33	10,333.32	20,666.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	91,726.92	7,643.91	30,575.64	61,151.28
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	515.16	42.93	171.72	343.44
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,976.06	331.34	1,325.36	2,650.70
	18PLUA Teacher Supplies & Materials SFY2018	5868/3400	2,924.49	0.00	2,339.59	584.90
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,459.88	0.00	0.00	18,459.88
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			860,096.24	67,393.07	300,368.80	559,727.44
380 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Total			2,335,548.04	194,006.42	791,191.05	1,544,356.99

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Allotment Memo
for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **3CO ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1611SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	100,000.00	-100,000.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	100,000.00	-100,000.00
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	12,367.88	12,367.88	-12,367.88
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	12,367.88	12,367.88	-12,367.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	24,464.32	38,880.20	-38,880.20
	17NSLF National School Lunch Paid FFY2017	8071/4560	0.00	5,420.22	8,495.76	-8,495.76
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	12,810.08	20,143.49	-20,143.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	42,694.62	67,519.45	-67,519.45
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,949.00	10,892.00	-10,892.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	6,949.00	10,892.00	-10,892.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,390.00	0.00	3,390.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	184,785.99	15,398.83	61,595.32	123,190.67
	18PPB Grades 1-12 SFY2018	VAR/3010	2,887,059.69	240,588.31	962,353.24	1,924,706.45
	18PPD Professional Staff SFY2018	VAR/3020	187,631.41	15,635.95	62,543.80	125,087.61
	18PPF Special Education - Add-on SFY2018	1205/3100	611,529.00	50,960.75	203,843.00	407,686.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,865.88	2,572.16	10,288.64	20,577.24
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,789.17	315.76	1,263.05	2,526.12
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	9,130.00	761.10	3,041.22	6,088.78
	18PPL Class Size Reduction SFY2018	5201/3100	288,161.56	24,013.46	96,053.84	192,107.72
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,192.44	682.70	2,730.80	5,461.64
MSPB MSPB-Minimum School Programs Basic - Total			4,214,535.14	350,929.02	1,407,102.91	2,807,432.23
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,624.55	0.00	0.00	4,624.55
	18PQM School Land Trust Program SFY2018	5420/3400	95,002.61	0.00	95,002.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,289,000.00	190,750.00	763,000.00	1,526,000.00
	18PQO Charter School Administration SFY2018	5625/3400	105,000.00	8,750.00	35,000.00	70,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	42,664.97	0.00	0.00	42,664.97
	18PQR Educator Salary Adjustments SFY2018	5876/3400	258,513.54	21,542.79	86,171.18	172,342.36
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,442.41	120.20	480.80	961.61
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	11,567.75	963.98	3,855.92	7,711.83
	18RUA Teacher Supplies & Materials SFY2018	5868/3400	7,980.42	0.00	6,384.34	1,596.08
	18RUL Title 1 Schools in Improv Paraed Pm SFY2018	5685/3300	23,076.92	23,076.92	23,076.92	0.00
	18RUJ Enhancement for At-Risk Students SFY2018	5336/3300	45,759.76	0.00	0.00	45,759.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,884,632.93	245,203.89	1,012,971.77	1,871,661.16
SAS SAS-Student Advocacy Services	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	50,000.00	0.00	0.00	50,000.00
SAS SAS-Student Advocacy Services - Total			50,000.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
3CO ENTHEOS ACADEMY - Total			7,149,333.25	658,144.41	2,610,854.01	4,538,479.24

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Utah State Board of Education
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Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84360 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	244.00	244.00	-244.00
84369 A&A and IT-State Assessments - Total			0.00	244.00	244.00	-244.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	10,452.12	12,848.60	-12,848.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,129.01	2,713.23	-2,713.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	12,581.13	15,561.83	-15,561.83
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,729.50	3,478.50	-3,478.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,729.50	3,478.50	-3,478.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	34,320.00	0.00	34,320.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	102,304.23	27,930.77	53,506.82	48,797.41
	18PPB Grades 1-12 SFY2018	VAR/3010	2,563,728.25	213,808.19	854,894.75	1,708,833.50
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-410.00	-204.00	-410.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	146,583.80	12,215.32	48,861.28	97,722.52
	18PPF Special Education - Add-on SFY2018	1205/3100	7,590,477.13	632,539.76	2,530,159.04	5,060,318.09
	18PPH Special Education - Self-contained SFY2018	1210/3100	774,516.48	64,543.04	258,172.16	516,344.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,921.53	1,243.46	4,973.84	9,947.69
	18PPK CTE ADM SFY2018	VAR/3100	0.00	-21,831.09	0.00	0.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	9,140.00	762.21	3,042.33	6,097.67
	18PPL Class Size Reduction SFY2018	5201/3100	193,072.54	16,089.38	64,357.52	128,715.02
	18PPN Special Education - Impact Aid SFY2018	1225/3100	67,794.28	5,649.52	22,598.08	45,196.20
MSPB MSPB-Minimum School Programs Basic - Total			11,496,448.24	952,746.56	3,874,475.82	7,621,972.42
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,013.61	0.00	0.00	4,013.61
	18PQM School Land Trust Program SFY2018	5420/3400	101,226.29	0.00	101,226.29	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,452,500.00	204,375.00	817,500.00	1,635,000.00
	18PQO Charter School Administration SFY2018	5625/3400	112,500.00	9,375.00	37,500.00	75,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	78,980.59	0.00	0.00	78,980.59
	18PQR Educator Salary Adjustments SFY2018	5876/3400	470,969.92	39,247.49	156,989.96	313,979.96
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,445.78	120.48	481.93	963.85
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	48,800.00	0.00	0.00	48,800.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	31,727.18	2,643.93	10,575.72	21,151.46
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,051.31	0.00	10,441.05	2,610.26
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	43,002.19	0.00	0.00	43,002.19
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,358,216.87	255,761.90	1,134,714.95	2,223,501.92
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSQR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			330.36	0.00	0.00	330.36
3D0 SPECTRUM ACADEMY - Total			14,854,995.47	1,224,063.09	5,028,475.10	9,826,520.37

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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	40,000.00	-40,000.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	40,000.00	-40,000.00
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	70.00	70.00	-70.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	70.00	70.00	-70.00
84365 SAS-English Language Acq-Formula-Title III	171MM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	27.42	-27.42
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	27.42	-27.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	938.08	1,243.44	-1,243.44
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	9,333.20	13,023.92	-13,023.92
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,660.23	2,304.12	-2,304.12
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	3,516.95	4,942.01	-4,942.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	15,448.46	21,513.49	-21,513.49
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,128.50	2,954.00	-2,954.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,128.50	2,954.00	-2,954.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,366.20	0.00	1,366.20	0.00
	18PPA Kindergarten SFY2018	VAR/3005	108,498.54	9,041.54	36,166.18	72,332.36
	18PPB Grades 1-12 SFY2018	VAR/3010	761,990.41	63,499.20	253,996.80	507,993.61
	18PPD Professional Staff SFY2018	VAR/3020	38,284.97	3,190.41	12,761.65	25,523.32
	18PPF Special Education - Add-on SFY2018	1205/3100	156,690.09	13,057.51	52,230.04	104,460.05
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,640.39	553.36	2,213.47	4,426.92
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	102,368.69	8,530.72	34,122.89	68,245.80
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,735.08	394.59	1,578.36	3,156.72
MSPB MSPB-Minimum School Programs Basic - Total			1,182,833.37	98,455.58	395,188.59	787,644.78
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,310.49	0.00	0.00	1,310.49
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	763,000.00	63,583.33	254,333.32	508,666.68
	18PQO Charter School Administration SFY2018	5625/3400	35,000.00	2,916.67	11,666.68	23,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,151.57	0.00	0.00	11,151.57
	18PQR Educator Salary Adjustments SFY2018	5876/3400	73,502.72	6,125.23	24,500.92	49,001.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	435.70	36.31	145.23	290.47
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,245.46	270.45	1,081.82	2,163.64
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,078.23	0.00	1,662.58	415.65
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	15,794.23	0.00	0.00	15,794.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			933,975.33	72,931.99	321,847.48	612,127.85
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
T&L T&L-Teaching & Learning - Total			495.54	0.00	0.00	495.54
3E0 C.S. Lewis Academy - Total			2,117,304.24	189,034.53	781,600.98	1,335,703.26

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **3FO VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	58,823.00	-58,823.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	58,823.00	-58,823.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	28,532.00	-28,532.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	28,532.00	-28,532.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,621.00	-1,621.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	1,621.00	-1,621.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	10,597.60	14,949.00	-14,949.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	3,334.81	4,858.47	-4,858.47
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	3,339.03	4,483.19	-4,483.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	17,271.44	24,290.66	-24,290.66
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,506.50	6,565.50	-6,565.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	4,506.50	6,565.50	-6,565.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,784.00	0.00	2,784.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	85,933.33	7,161.11	28,644.44	57,288.89
	18PPB Grades 1-12 SFY2018	VAR/3010	2,434,580.78	202,865.40	811,657.60	1,622,923.18
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-196.00	0.00	-196.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	137,506.65	11,458.89	45,835.56	91,671.09
	18PPF Special Education - Add-on SFY2018	1205/3100	345,375.81	28,781.32	115,125.28	230,250.53
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,178.71	1,681.56	6,726.24	13,452.47
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,662.83	305.23	1,220.95	2,441.88
	18PPL Class Size Reduction SFY2018	5201/3100	140,971.38	11,747.61	46,990.46	93,980.92
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	1,103.68	2,207.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,516.00	626.33	2,505.32	5,010.68
MSPB MSPB-Minimum School Programs Basic - Total			3,181,624.49	264,903.37	1,062,397.53	2,119,226.96
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,794.54	0.00	0.00	3,794.54
	18PQM School Land Trust Program SFY2018	5420/3400	71,023.15	0.00	71,023.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,711,300.00	142,608.33	570,433.32	1,140,866.68
	18PQO Charter School Administration SFY2018	5625/3400	78,500.00	6,541.67	26,166.68	52,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,342.06	0.00	0.00	28,342.06
	18PQR Educator Salary Adjustments SFY2018	5876/3400	225,486.98	18,790.58	75,162.32	150,324.66
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	991.03	82.59	330.35	660.68
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,723.62	726.97	2,907.88	5,815.74
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,991.18	0.00	5,592.94	1,398.24
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,994.15	0.00	0.00	33,994.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,169,146.71	168,750.14	751,616.64	1,417,530.07
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
3FO VENTURE ACADEMY - Total			5,350,936.38	455,431.45	1,933,846.33	3,417,090.05

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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	15,505.28	-15,505.28
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	15,505.28	-15,505.28
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	33,304.98	2,775.41	11,101.66	22,203.32
	18PPB Grades 1-12 SFY2018	VAR/3010	463,459.09	38,621.59	154,486.36	308,972.73
	18PPD Professional Staff SFY2018	VAR/3020	25,692.64	2,141.05	8,564.20	17,128.44
	18PPF Special Education - Add-on SFY2018	1205/3100	87,426.97	7,285.58	29,142.32	58,284.65
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,573.39	1,381.11	5,524.47	11,048.92
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,666.11	222.17	888.71	1,777.40
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,207.00	350.92	1,399.63	2,807.37
	18PPL Class Size Reduction SFY2018	5201/3100	50,874.87	4,239.57	16,958.28	33,916.59
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,179.64	181.64	736.56	1,443.08
MSPB MSPB-Minimum School Programs Basic - Total			706,384.69	58,865.71	235,458.87	470,925.82
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	747.86	0.00	0.00	747.86
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	392,400.00	32,700.00	130,800.00	261,600.00
	18PQO Charter School Administration SFY2018	5625/3400	18,000.00	1,500.00	6,000.00	12,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	5,622.27	0.00	0.00	5,622.27
	18PQR Educator Salary Adjustments SFY2018	5876/3400	64,768.06	5,397.34	21,589.36	43,178.70
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	387.29	32.27	129.09	258.20
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,940.40	161.70	646.80	1,293.60
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,899.51	0.00	1,519.61	379.90
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,382.13	0.00	0.00	11,382.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			525,604.45	39,791.31	189,141.79	336,462.66
3G0 Bear River Charter School - Total			1,231,989.14	98,657.02	440,105.94	791,883.20

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Type: **01CHARTER**
Recipient: **3HO ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	20,396.73	-20,396.73
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	20,396.73	-20,396.73
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	81,574.06	-81,574.06
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	81,574.06	-81,574.06
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	2,264.90	2,264.90	-2,264.90
84173 SPED-Preschool Special Educ IDEA - Total			0.00	2,264.90	2,264.90	-2,264.90
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	1,420.38	-1,420.38
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	11,911.35	-11,911.35
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	13,331.73	-13,331.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	36,345.80	36,345.80	-36,345.80
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	7,189.47	7,189.47	-7,189.47
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	8,149.79	8,149.79	-8,149.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	51,685.06	51,685.06	-51,685.06
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	9,715.50	9,715.50	-9,715.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	9,715.50	9,715.50	-9,715.50
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	120,156.38	10,013.03	40,052.12	80,104.26
	18PPB Grades 1-12 SFY2018	VAR/3010	1,486,341.32	123,861.78	495,447.12	990,894.20
	18PPD Professional Staff SFY2018	VAR/3020	99,485.58	8,290.46	33,161.86	66,323.72
	18PPF Special Education - Add-on SFY2018	1205/3100	312,188.10	26,015.67	104,062.70	208,125.40
	18PPH Special Education - Self-contained SFY2018	1210/3100	21,282.37	1,773.53	7,094.12	14,188.25
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	164,723.66	13,726.97	54,907.88	109,815.78
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,359.28	363.27	1,453.08	2,906.20
MSPB MSPB-Minimum School Programs Basic - Total			2,210,795.69	184,232.96	736,931.88	1,473,863.81
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,418.52	0.00	0.00	2,418.52
	18PQM School Land Trust Program SFY2018	5420/3400	49,606.37	0.00	49,606.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,253,500.00	104,458.33	417,833.32	835,666.68
	18PQO Charter School Administration SFY2018	5625/3400	57,500.00	4,791.67	19,166.68	38,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,006.94	0.00	0.00	19,006.94
	18PQR Educator Salary Adjustments SFY2018	5876/3400	139,252.39	11,604.36	46,417.47	92,834.92
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	821.04	68.42	273.68	547.36
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,072.99	506.08	2,024.32	4,048.67
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,142.84	0.00	3,314.27	828.57
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	29,719.93	0.00	0.00	29,719.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,562,041.02	121,428.86	538,636.11	1,023,404.91
3HO ENDEAVOR HALL - Total			3,772,836.71	369,327.28	1,454,535.97	2,318,300.74

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	9,488.00	-9,488.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	9,488.00	-9,488.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	34,683.00	-34,683.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	34,683.00	-34,683.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	2,533.90	-2,533.90
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	2,533.90	-2,533.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	13,474.16	19,633.32	-19,633.32
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	3,634.14	5,739.44	-5,739.44
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	3,049.50	4,633.80	-4,633.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	20,157.80	30,006.56	-30,006.56
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	81,920.00	0.00	81,920.00	0.00
CHSCH CHSCH-Charter School - Total			81,920.00	0.00	81,920.00	0.00
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,911.00	7,756.00	-7,756.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	4,911.00	7,756.00	-7,756.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,784.00	0.00	2,784.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	285,740.39	23,811.70	95,246.80	190,493.59
	18PPB Grades 1-12 SFY2018	VAR/3010	2,589,653.51	215,804.46	863,217.84	1,726,435.67
	18PPD Professional Staff SFY2018	VAR/3020	118,610.00	9,884.17	39,536.68	79,073.32
	18PPF Special Education - Add-on SFY2018	1205/3100	415,234.70	34,602.89	138,411.56	276,823.14
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,033.38	502.78	2,011.12	4,022.26
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,157.45	263.12	1,052.48	2,104.97
	18PPL Class Size Reduction SFY2018	5201/3100	298,524.94	24,877.08	99,508.32	199,016.62
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,810.24	400.85	1,603.40	3,206.84
MSPB MSPB-Minimum School Programs Basic - Total			3,724,548.61	310,147.05	1,243,372.20	2,481,176.41
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,328.80	0.00	0.00	4,328.80
	18PQM School Land Trust Program SFY2018	5420/3400	95,734.81	0.00	48,782.65	46,952.16
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,284,640.00	190,386.67	761,546.68	1,523,093.32
	18PQQ Charter School Administration SFY2018	5625/3400	104,800.00	8,733.33	34,933.32	69,866.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,392.21	0.00	0.00	28,392.21
	18PQR Educator Salary Adjustments SFY2018	5876/3400	117,827.84	9,818.99	39,275.96	78,551.88
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	755.08	62.92	251.69	503.39
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,223.58	851.97	3,407.86	6,815.72
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,491.43	0.00	2,793.14	698.29
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,469.45	0.00	0.00	23,469.45
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,673,663.20	209,853.88	890,991.30	1,782,671.90
T&L T&L-Teaching & Learning	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	80,000.00	0.00	0.00	80,000.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			80,165.18	0.00	0.00	80,165.18
310 Leadership Learning Academy - Total			6,560,296.99	545,069.73	2,300,750.96	4,259,546.03

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Utah State Board of Education
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Type: **01CHARTER**
Recipient: **330 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	4,434.30	-4,434.30
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	4,434.30	-4,434.30
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	708.00	0.00	708.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	90,051.54	7,504.29	30,017.18	60,034.36
	18PPB Grades 1-12 SFY2018	VAR/3010	1,103,011.18	91,917.60	367,670.40	735,340.78
	18PPD Professional Staff SFY2018	VAR/3020	26,573.09	2,214.42	8,857.69	17,715.40
	18PPF Special Education - Add-on SFY2018	1205/3100	154,451.52	12,870.96	51,483.84	102,967.68
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,852.72	904.39	3,617.56	7,235.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,227.64	268.97	1,075.88	2,151.76
	18PPL Class Size Reduction SFY2018	5201/3100	123,890.34	10,324.19	41,296.78	82,593.56
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,186.04	432.17	1,728.68	3,457.36
MSPB MSPB-Minimum School Programs Basic - Total			1,517,952.07	126,436.99	506,456.01	1,011,496.06
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,796.11	0.00	0.00	1,796.11
	18PQM School Land Trust Program SFY2018	5420/3400	38,989.51	0.00	38,989.51	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	893,800.00	74,483.33	297,933.32	595,866.68
	18PQO Charter School Administration SFY2018	5625/3400	41,000.00	3,416.67	13,666.68	27,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,511.02	0.00	0.00	14,511.02
	18PQR Educator Salary Adjustments SFY2018	5876/3400	64,754.41	5,396.20	21,584.80	43,169.61
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	632.83	52.74	210.95	421.88
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,167.82	347.32	1,389.28	2,778.54
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,680.09	0.00	2,144.07	536.02
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,734.10	0.00	0.00	22,734.10
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,085,065.89	83,696.26	375,918.61	709,147.28
T&L T&L-Teaching & Learning	18PCA School Readiness (HQS) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			330.36	0.00	0.00	330.36
330 Dixie Montessori Academy - Total			2,603,348.32	210,133.25	886,808.92	1,716,539.40

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Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	174.11	-174.11
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	174.11	-174.11
84367 T&L-Improving Teacher Quality-State	16ZFT Formula Flow Through FFY2016	7860/4800	0.00	0.00	1,224.00	-1,224.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	1,224.00	-1,224.00
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	633,929.37	52,827.45	211,309.80	422,619.57
	18PPD Professional Staff SFY2018	VAR/3020	37,058.24	3,088.19	12,352.76	24,705.48
	18PPF Special Education - Add-on SFY2018	120S/3100	91,543.02	7,628.58	30,514.34	61,028.68
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPK CTE ADM SFY2018	VAR/3100	49,539.18	4,291.52	15,207.05	34,332.13
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,687.00	1,229.00	1,229.00	2,458.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	290.00	96.67	96.67	193.33
	18PPN Special Education - Impact Aid SFY2018	122S/3100	3,682.84	306.90	1,227.60	2,455.24
MSPB MSPB-Minimum School Programs Basic - Total			821,988.65	69,656.56	272,690.22	549,298.43
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	954.36	0.00	0.00	954.36
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	370,600.00	30,883.33	123,533.32	247,066.68
	18PQO Charter School Administration SFY2018	562S/3400	17,000.00	1,416.67	5,666.68	11,333.32
	18PQR Educator Salary Adjustments SFY2018	5876/3400	45,978.19	3,831.51	15,326.07	30,652.12
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	363.92	30.33	121.31	242.61
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,276.48	189.71	758.84	1,517.64
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,465.90	0.00	1,172.72	293.18
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,093.74	0.00	0.00	14,093.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			481,189.52	36,351.55	175,035.87	306,153.65
3K0 ROOTS CHARTER HIGH SCHOOL - Total			1,303,178.17	106,008.11	449,124.20	854,053.97

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Type: **01CHARTER**
Recipient: **310 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	30,600.00	0.00	30,600.00	0.00
CHSCH CHSCH-Charter School - Total			30,600.00	0.00	30,600.00	0.00
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,017,139.20	84,761.60	339,046.40	678,092.80
	18PPD Professional Staff SFY2018	VAR/3020	56,167.27	4,680.60	18,722.43	37,444.84
	18PPF Special Education - Add-on SFY2018	1205/3100	92,708.00	7,725.67	30,902.68	61,805.32
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,541.91	711.82	2,847.31	5,694.60
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	35,648.06	2,970.67	11,882.68	23,765.38
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,104.48	175.37	701.48	1,403.00
MSPB MSPB-Minimum School Programs Basic - Total			1,214,567.92	101,213.98	404,855.98	809,711.94
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,531.27	0.00	0.00	1,531.27
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	610,400.00	50,866.67	203,466.68	406,933.32
	18PQO Charter School Administration SFY2018	5625/3400	28,000.00	2,333.33	9,333.32	18,666.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	39,492.88	78,985.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	496.50	41.37	165.50	331.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,336.38	278.03	1,112.12	2,224.26
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			801,394.15	63,392.62	256,549.99	544,844.16
310 LEADERSHIP ACADEMY OF UTAH - Total			2,046,562.07	164,606.60	692,005.97	1,354,556.10

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Type: **01CHARTER**
Recipient: **480 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	27,620.00	-27,620.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	27,620.00	-27,620.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	25,248.00	-25,248.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	25,248.00	-25,248.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,062.00	-1,062.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	1,062.00	-1,062.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	1,473.01	-1,473.01
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	1,473.01	-1,473.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	3,273.24	4,599.12	-4,599.12
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,478.52	2,090.50	-2,090.50
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	670.45	945.45	-945.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	5,422.21	7,635.07	-7,635.07
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,998.00	2,825.00	-2,825.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	1,998.00	2,825.00	-2,825.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	82,324.67	6,860.39	27,441.56	54,883.11
	18PPB Grades 1-12 SFY2018	VAR/3010	1,095,376.71	91,281.39	365,125.56	730,251.15
	18PPD Professional Staff SFY2018	VAR/3020	57,582.53	4,798.54	19,194.17	38,388.36
	18PPF Special Education - Add-on SFY2018	1205/3100	140,769.74	11,730.81	46,923.24	93,846.50
	18PPH Special Education - Self-contained SFY2018	1210/3100	12,416.25	1,034.69	4,138.76	8,277.49
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	122,627.96	10,219.00	40,876.00	81,751.96
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,705.76	225.48	901.92	1,803.84
MSPB MSPB-Minimum School Programs Basic - Total			1,516,062.62	126,338.55	505,354.21	1,010,708.41
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,772.99	0.00	0.00	1,772.99
	18PQM School Land Trust Program SFY2018	5420/3400	38,165.79	0.00	38,165.79	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	915,600.00	76,300.00	305,200.00	610,400.00
	18PQO Charter School Administration SFY2018	5625/3400	42,000.00	3,500.00	14,000.00	28,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	12,108.76	0.00	0.00	12,108.76
	18PQR Educator Salary Adjustments SFY2018	5876/3400	102,599.62	8,549.97	34,199.88	68,399.74
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	635.93	52.99	211.97	423.96
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,164.58	347.05	1,388.20	2,776.38
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,221.26	0.00	2,577.01	644.25
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	16,345.75	0.00	0.00	16,345.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,136,614.68	88,750.01	395,742.85	740,871.83
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	81.00	81.00	-81.00
T&L T&L-Teaching & Learning - Total			0.00	81.00	81.00	-81.00
480 WASATCH PEAK ACADEMY - Total			2,652,677.30	222,589.77	967,041.14	1,685,636.16

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Type: **01CHARTER**
Recipient: **400 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	8,676.32	13,020.64	-13,020.64
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	3,306.69	5,316.53	-5,316.53
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	1,501.80	2,314.95	-2,314.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	13,484.81	20,652.12	-20,652.12
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,468.50	7,184.50	-7,184.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	4,468.50	7,184.50	-7,184.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,299.40	0.00	2,299.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	190,464.61	15,872.05	63,488.20	126,976.41
	18PPB Grades 1-12 SFY2018	VAR/3010	2,813,656.79	234,656.35	938,262.01	1,875,394.78
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-466.00	-232.00	-466.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	185,174.04	15,431.17	61,724.68	123,449.36
	18PPF Special Education - Add-on SFY2018	1205/3100	316,231.33	26,352.61	105,410.44	210,820.89
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,458.16	288.18	1,152.72	2,305.44
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,105.00	426.34	1,694.29	3,410.71
	18PPL Class Size Reduction SFY2018	5201/3100	269,640.79	22,470.06	89,880.27	179,760.52
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,215.36	601.28	2,405.12	4,810.24
MSPB MSPB-Minimum School Programs Basic - Total			3,795,038.48	316,054.29	1,266,604.13	2,528,434.35
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,522.60	0.00	0.00	4,522.60
	18PQM School Land Trust Program SFY2018	5420/3400	93,172.12	0.00	93,172.12	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,180,000.00	181,666.67	726,666.68	1,453,333.32
	18PQO Charter School Administration SFY2018	5625/3400	100,000.00	8,333.33	33,333.32	66,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,639.79	0.00	0.00	28,639.79
	18PQR Educator Salary Adjustments SFY2018	5876/3400	221,364.86	18,447.07	73,788.28	147,576.58
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,204.58	100.38	401.53	803.05
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,419.69	868.31	3,473.24	6,946.45
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,891.43	0.00	5,513.14	1,378.29
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,258.80	0.00	0.00	33,258.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,679,473.87	209,415.76	936,348.31	1,743,125.56
400 LAKEVIEW ACADEMY - Total			6,474,512.35	543,423.36	2,230,789.06	4,243,723.29

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for Fiscal Year/Period 2018/04**

Type: **01CHARTER**
Recipient: **4DD SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	93,041.00	93,041.00	-93,041.00
84010 SAS-Title I Grants to LEA - Total			0.00	93,041.00	93,041.00	-93,041.00
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	9,882.40	9,882.40	-9,882.40
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	171,949.00	-171,949.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	9,882.40	181,831.40	-181,831.40
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	6,734.00	-6,734.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	6,734.00	-6,734.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	16,039.16	26,023.48	-26,023.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	6,089.09	9,787.24	-9,787.24
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	2,367.80	3,515.40	-3,515.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	24,496.05	39,326.12	-39,326.12
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	25,000.00	0.00	25,000.00	0.00
CHSCH CHSCH-Charter School - Total			25,000.00	0.00	25,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	8,228.50	13,226.00	-13,226.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	8,228.50	13,226.00	-13,226.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,916.32	0.00	1,916.32	0.00
	18PPA Kindergarten SFY2018	VAR/3005	328,502.41	27,375.20	109,500.80	219,001.61
	18PPB Grades 1-12 SFY2018	VAR/3010	4,767,819.95	397,636.76	1,589,973.84	3,177,846.11
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-873.00	-406.00	-873.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	338,834.09	28,236.17	112,944.69	225,889.40
	18PPF Special Education - Add-on SFY2018	1205/3100	1,438,039.86	119,836.65	479,346.62	958,693.24
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,583.38	1,715.28	6,861.12	13,722.26
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,940.31	411.69	1,646.76	3,293.55
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,132.00	1,677.65	6,710.78	13,421.22
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,682.00	474.21	1,888.29	3,793.71
	18PPL Class Size Reduction SFY2018	5201/3100	475,268.66	39,605.72	158,422.88	316,845.78
	18PPN Special Education - Impact Aid SFY2018	1225/3100	14,355.55	1,196.29	4,785.19	9,570.36
MSPB MSPB-Minimum School Programs Basic - Total			7,415,201.53	617,759.62	2,473,124.29	4,942,077.24
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,672.33	0.00	0.00	7,672.33
	18PQM School Land Trust Program SFY2018	5420/3400	159,161.40	0.00	159,161.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,799,740.00	316,645.00	1,266,580.00	2,533,160.00
	18PQO Charter School Administration SFY2018	5625/3400	174,300.00	14,525.00	58,100.00	116,200.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	59,774.93	0.00	0.00	59,774.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	462,051.26	38,504.27	154,017.08	308,034.18
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,066.82	172.23	688.94	1,377.88
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,366.27	1,697.19	6,788.76	13,577.51
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,913.36	0.00	11,130.69	2,782.67
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	50,999.13	0.00	0.00	50,999.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,750,045.50	371,543.69	1,656,466.87	3,093,578.63
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	325.72	325.72	-325.72
T&L T&L-Teaching & Learning - Total			0.00	325.72	325.72	-325.72
4DD SYRACUSE ARTS ACADEMY INC - Total			12,190,247.03	1,125,276.98	4,489,075.40	7,701,171.63

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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	10,581.88	-10,581.88
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	10,581.88	-10,581.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	364.32	521.84	-521.84
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	19,649.04	31,081.96	-31,081.96
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	3,265.86	5,174.13	-5,174.13
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	4,318.48	6,340.43	-6,340.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	27,597.70	43,118.36	-43,118.36
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,187.00	6,633.50	-6,633.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	4,187.00	6,633.50	-6,633.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	1,659.82	2,416.84	-2,416.84
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	1,659.82	2,416.84	-2,416.84
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,124.00	0.00	2,124.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	113,218.73	9,434.89	37,739.57	75,479.16
	18PPB Grades 1-12 SFY2018	VAR/3010	1,193,219.18	99,434.93	397,739.72	795,479.46
	18PPD Professional Staff SFY2018	VAR/3020	68,365.90	5,697.16	22,788.64	45,577.26
	18PPF Special Education - Add-on SFY2018	1205/3100	145,153.79	12,096.15	48,384.60	96,769.19
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,576.81	881.40	3,525.60	7,051.21
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,031.11	252.59	1,010.36	2,020.75
	18PPL Class Size Reduction SFY2018	5201/3100	136,251.51	11,354.29	45,417.16	90,834.35
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,133.80	344.48	1,377.92	2,755.88
MSPB MSPB-Minimum School Programs Basic - Total			1,676,074.83	139,495.89	560,107.57	1,115,967.26
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,966.79	0.00	0.00	1,966.79
	18PQM School Land Trust Program SFY2018	5420/3400	44,023.37	0.00	44,023.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,057,300.00	88,108.33	352,433.32	704,866.68
	18PQO Charter School Administration SFY2018	5625/3400	48,500.00	4,041.67	16,166.68	32,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	23,356.70	0.00	0.00	23,356.70
	18PQR Educator Salary Adjustments SFY2018	5876/3400	86,539.52	7,211.63	28,846.52	57,693.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	679.56	56.63	226.52	453.04
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,598.29	383.19	1,532.76	3,065.53
	18RUA Teacher Supplies & Materials SFY2018	5868/3400	2,510.51	0.00	2,008.41	502.10
	18RUI Title 1 Schools in Improv Paraed Pm SFY2018	5685/3300	23,076.92	23,076.92	23,076.92	0.00
	18RUJ Enhancement for At-Risk Students SFY2018	5336/3300	86,785.32	0.00	0.00	86,785.32
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,379,336.98	122,878.37	468,314.50	911,022.48
SAS SAS-Student Advocacy Services	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	0.00	0.00	16,721.04	-16,721.04
SAS SAS-Student Advocacy Services - Total			0.00	0.00	16,721.04	-16,721.04
4E0 DUEL IMMERSION ACADEMY - Total			3,055,411.81	295,818.78	1,107,893.69	1,947,518.12

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Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	177.69	-177.69
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	177.69	-177.69
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	8,540.88	-8,540.88
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	8,540.88	-8,540.88
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	4,507.00	-4,507.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	8,722.25	-8,722.25
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	13,229.25	-13,229.25
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	263.38	0.00	263.38	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,438,873.32	120,061.67	479,780.00	959,093.32
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-175.00	-175.00	-175.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	145,008.21	12,084.02	48,336.08	96,672.13
	18PPF Special Education - Add-on SFY2018	1205/3100	190,469.61	15,872.47	63,489.88	126,979.73
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	1,103.68	2,207.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPL Class Size Reduction SFY2018	5201/3100	53,420.65	4,451.72	17,806.88	35,613.77
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	3,311.00	6,622.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,780.92	231.74	926.96	1,853.96
MSPB MSPB-Minimum School Programs Basic - Total			1,866,144.09	155,485.21	622,262.54	1,243,881.55
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,166.17	0.00	0.00	2,166.17
	18PQI Concurrent Enrollment SFY2018	5333/3300	786.03	65.50	262.00	524.03
	18PQM School Land Trust Program SFY2018	5420/3400	36,426.82	0.00	36,426.82	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	290,666.68	581,333.32
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	13,333.32	26,666.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	119,913.73	9,992.81	39,971.24	79,942.49
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	614.73	51.23	204.91	409.82
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	49,500.00	0.00	0.00	49,500.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,098.71	424.89	1,699.56	3,399.15
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.20	0.00	2,979.36	744.84
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,057.35	0.00	0.00	19,057.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,149,287.74	86,534.43	385,543.89	763,743.85
4F0 SL CENTER FOR SCIENCE EDUCATION - Total			3,015,431.83	242,019.64	1,029,754.25	1,985,677.58

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Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	4,675.00	-4,675.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	4,675.00	-4,675.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,366.00	-1,366.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	1,366.00	-1,366.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,160.00	0.00	1,160.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	126,951.90	10,579.32	42,317.30	84,634.60
	18PPB Grades 1-12 SFY2018	VAR/3010	1,770,196.00	147,516.33	590,065.32	1,180,130.68
	18PPD Professional Staff SFY2018	VAR/3020	101,121.78	8,426.82	33,707.26	67,414.52
	18PPF Special Education - Add-on SFY2018	1205/3100	336,789.52	28,065.79	112,263.16	224,526.36
	18PPH Special Education - Self-contained SFY2018	1210/3100	82,885.37	6,907.11	27,628.45	55,256.92
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,915.52	326.29	1,305.16	2,610.36
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,523.00	376.56	1,510.53	3,012.47
	18PPL Class Size Reduction SFY2018	5201/3100	176,248.66	14,687.39	58,749.56	117,499.10
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,868.87	739.07	2,956.28	5,912.59
MSPB MSPB-Minimum School Programs Basic - Total			2,612,660.62	217,624.68	871,663.02	1,740,997.60
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,856.09	0.00	0.00	2,856.09
	18PQM School Land Trust Program SFY2018	5420/3400	59,948.66	0.00	59,948.66	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,471,500.00	122,625.00	490,500.00	981,000.00
	18PQO Charter School Administration SFY2018	5625/3400	67,500.00	5,625.00	22,500.00	45,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	20,250.45	0.00	0.00	20,250.45
	18PQR Educator Salary Adjustments SFY2018	5876/3400	148,619.52	12,384.96	49,539.84	99,079.68
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	847.06	70.59	282.36	564.70
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,173.65	597.80	2,391.21	4,782.44
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,738.37	0.00	3,790.70	947.67
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,894.19	0.00	0.00	24,894.19
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,808,327.99	141,303.35	628,952.77	1,179,375.22
4G0 Maria Montessori Academy - Total			4,420,988.61	358,928.03	1,506,656.79	2,914,331.82

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Type: **01CHARTER**
Recipient: **4H0 Aristotle Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
T&L Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L Teaching & Learning - Total			165.18	0.00	0.00	165.18
4H0 Aristotle Academy - Total			165.18	0.00	0.00	165.18

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Type: **01CHARTER**
Recipient: **410 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	14,866.00	14,866.00	-14,866.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	75,757.00	-75,757.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	14,866.00	90,623.00	-90,623.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,471.00	0.00	2,471.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	83,459.65	6,954.97	27,819.88	55,639.77
	18PPB Grades 1-12 SFY2018	VAR/3010	1,022,179.53	85,181.63	340,726.52	681,453.01
	18PPD Professional Staff SFY2018	VAR/3020	18,184.45	1,515.37	6,061.48	12,122.97
	18PPF Special Education - Add-on SFY2018	1205/3100	248,078.09	20,673.17	82,692.69	165,385.40
	18PPH Special Education - Self-contained SFY2018	1210/3100	32,006.33	2,667.19	10,668.77	21,337.56
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,736.30	228.02	912.10	1,824.20
	18PPL Class Size Reduction SFY2018	5201/3100	111,161.69	9,263.47	37,053.89	74,107.80
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,555.44	212.95	851.80	1,703.64
MSPB MSPB-Minimum School Programs Basic - Total			1,522,832.48	126,696.77	509,258.13	1,013,574.35
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,664.50	0.00	0.00	1,664.50
	18PQM School Land Trust Program SFY2018	5420/3400	36,609.87	0.00	36,609.87	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	926,500.00	77,208.33	308,833.32	617,666.68
	18PQO Charter School Administration SFY2018	5625/3400	42,500.00	3,541.67	14,166.68	28,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	18,324.89	0.00	0.00	18,324.89
	18PQR Educator Salary Adjustments SFY2018	5876/3400	41,717.76	3,476.48	13,905.92	27,811.84
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	642.72	53.56	214.24	428.48
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,176.39	348.03	1,392.12	2,784.27
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,330.07	0.00	1,064.06	266.01
	18PUG Title 1 Schools in Improv Paraed Pm SFY2018	5685/3300	23,076.92	23,076.92	23,076.92	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,778.53	0.00	0.00	26,778.53
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,123,321.65	107,704.99	399,263.13	724,058.52
410 Salt Lake Charter School - Total			2,646,154.13	249,267.76	999,144.26	1,647,009.87

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Type: **01CHARTER**
Recipient: **4J0 Kairos Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	4,202.50	4,202.50	-4,202.50
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	4,202.50	4,202.50	-4,202.50
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	386,007.42	0.00	32,167.28	353,840.14
	18PPD Professional Staff SFY2018	VAR/3020	9,650.19	0.00	804.18	8,846.01
	18PPF Special Education - Add-on SFY2018	1205/3100	59,244.23	0.00	4,937.02	54,307.21
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	0.00	188.25	2,070.75
	18PPN Special Education - Impact Aid SFY2018	1225/3100	225.48	0.00	18.79	206.69
MSPB MSPB-Minimum School Programs Basic - Total			457,386.32	0.00	38,115.52	419,270.80
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	581.12	0.00	0.00	581.12
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	218,000.00	0.00	18,166.67	199,833.33
	18PQO Charter School Administration SFY2018	5625/3400	10,000.00	0.00	833.33	9,166.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	14,340.48	0.00	1,195.04	13,145.44
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	277.24	0.00	0.00	277.24
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,256.43	0.00	104.70	1,151.73
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	457.21	0.00	38.10	419.11
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,520.01	0.00	0.00	11,520.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			284,889.42	0.00	20,337.84	264,551.58
4J0 Kairos Academy - Total			742,275.74	4,202.50	62,655.86	679,619.88

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Type: **01CHARTER**
Recipient: **4KO ATHENIAN ECADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,356.00	0.00	1,356.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	92,037.75	7,669.81	30,679.24	61,358.51
	18PPB Grades 1-12 SFY2018	VAR/3010	1,463,797.84	121,983.15	487,932.60	975,865.24
	18PPD Professional Staff SFY2018	VAR/3020	74,004.88	6,167.07	24,668.28	49,336.60
	18PPF Special Education - Add-on SFY2018	1205/3100	225,170.78	18,764.23	75,056.92	150,113.86
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,822.63	818.55	3,274.20	6,548.43
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,901.48	325.12	1,300.48	2,601.00
	18PPL Class Size Reduction SFY2018	5201/3100	132,836.41	11,069.70	44,278.80	88,557.61
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,793.71	732.81	2,931.24	5,862.47
MSPB MSPB-Minimum School Programs Basic - Total			2,011,721.48	167,530.44	671,477.76	1,340,243.72
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,342.25	0.00	0.00	2,342.25
	18PQM School Land Trust Program SFY2018	5420/3400	52,626.69	0.00	52,626.69	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,253,500.00	104,458.33	417,833.32	835,666.68
	18PQO Charter School Administration SFY2018	5625/3400	57,500.00	4,791.67	19,166.68	38,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	17,805.30	0.00	0.00	17,805.30
	18PQR Educator Salary Adjustments SFY2018	5876/3400	146,508.80	12,209.07	48,836.28	97,672.52
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	724.81	60.40	241.60	483.21
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,522.41	460.20	1,840.80	3,681.61
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,572.12	0.00	3,657.70	914.42
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,732.57	0.00	0.00	26,732.57
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,567,834.95	121,979.67	544,203.07	1,023,631.88
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			330.36	0.00	0.00	330.36
4KO ATHENIAN ECADEMY - Total			3,579,886.79	289,510.11	1,215,680.83	2,364,205.96

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **580 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	22,913.00	-22,913.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	22,913.00	-22,913.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,653.00	-1,653.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	1,653.00	-1,653.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	1,605.00	2,582.32	-2,582.32
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,997.26	3,264.51	-3,264.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	3,602.26	5,846.83	-5,846.83
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,699.00	4,411.50	-4,411.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,699.00	4,411.50	-4,411.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,206.40	0.00	1,206.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	90,971.56	7,580.96	30,323.84	60,647.72
	18PPB Grades 1-12 SFY2018	VAR/3010	1,526,149.16	127,179.10	508,716.40	1,017,432.76
	18PPD Professional Staff SFY2018	VAR/3020	118,790.45	9,899.20	39,596.81	79,193.64
	18PPF Special Education - Add-on SFY2018	1205/3100	145,915.77	12,159.65	48,638.60	97,277.17
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	1,103.68	2,207.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,862.65	238.55	954.21	1,908.44
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,562.00	380.89	1,514.86	3,047.14
	18PPL Class Size Reduction SFY2018	5201/3100	143,799.79	11,983.32	47,933.27	95,866.52
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,231.88	269.32	1,077.28	2,154.60
MSPB MSPB-Minimum School Programs Basic - Total			2,040,800.66	169,966.91	681,065.35	1,359,735.31
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	0.00	836.88	836.88	-836.88
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,434.52	0.00	0.00	2,434.52
	18PQM School Land Trust Program SFY2018	5420/3400	48,508.08	0.00	48,508.08	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,168,480.00	97,373.33	389,493.32	778,986.68
	18PQO Charter School Administration SFY2018	5625/3400	53,600.00	4,466.67	17,866.68	35,733.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,769.46	0.00	0.00	13,769.46
	18PQR Educator Salary Adjustments SFY2018	5876/3400	142,883.33	11,906.94	47,627.77	95,255.56
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	746.27	62.19	248.76	497.51
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,602.64	466.89	1,867.56	3,735.08
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,472.36	0.00	3,577.89	894.47
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,218.97	0.00	0.00	17,218.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,457,715.63	115,112.90	510,026.94	947,688.69
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	80.00	80.00	-80.00
T&L T&L-Teaching & Learning - Total			0.00	80.00	80.00	-80.00
580 NORTH STAR ACADEMY - Total			3,498,516.29	291,461.07	1,225,996.62	2,272,519.67

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Utah State Board of Education
Allotment Memo
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Type: **01CHARTER**
Recipient: **5CO LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,823.60	0.00	2,823.60	0.00
	18PPA Kindergarten SFY2018	VAR/3005	210,098.04	17,508.17	70,032.68	140,065.36
	18PPB Grades 1-12 SFY2018	VAR/3010	3,233,310.20	270,307.51	1,079,730.11	2,153,580.09
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,448.00	-1,110.00	-2,448.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	172,580.18	14,381.68	57,526.72	115,053.46
	18PPF Special Education - Add-on SFY2018	1205/3100	513,159.55	42,763.29	171,053.19	342,106.36
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,340.97	1,278.41	5,113.65	10,227.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,690.90	307.57	1,230.30	2,460.60
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,391.00	450.00	1,791.01	3,599.99
	18PPL Class Size Reduction SFY2018	5201/3100	306,593.88	25,549.49	102,197.96	204,395.92
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,666.32	638.86	2,555.44	5,110.88
MSPB MSPB-Minimum School Programs Basic - Total			4,468,206.64	372,074.98	1,491,606.66	2,976,599.98
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,183.93	0.00	0.00	5,183.93
	18PQM School Land Trust Program SFY2018	5420/3400	101,592.39	0.00	101,592.39	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,507,000.00	208,916.67	835,666.68	1,671,333.32
	18PQO Charter School Administration SFY2018	5625/3400	115,000.00	9,583.33	38,333.32	76,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	32,243.25	0.00	0.00	32,243.25
	18PQR Educator Salary Adjustments SFY2018	5876/3400	281,592.40	23,466.03	93,864.12	187,728.28
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,282.58	106.88	427.53	855.05
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	12,272.83	1,022.73	4,090.95	8,181.88
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	8,386.09	0.00	6,708.87	1,677.22
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	34,499.71	0.00	0.00	34,499.71
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,099,053.18	243,095.64	1,080,683.86	2,018,369.32
5CO LEGACY PREPARATORY ACADEMY - Total			7,567,259.82	615,170.62	2,572,290.52	4,994,969.30

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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **500 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	48,693.50	-48,693.50
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	48,693.50	-48,693.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	11,235.36	18,137.20	-18,137.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	3,937.54	6,254.85	-6,254.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	15,172.90	24,392.05	-24,392.05
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	5,321.00	8,452.50	-8,452.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	5,321.00	8,452.50	-8,452.50
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	229,023.78	19,085.32	76,341.26	152,682.52
	18PPB Grades 1-12 SFY2018	VAR/3010	2,646,269.26	220,522.44	882,089.76	1,764,179.50
	18PPD Professional Staff SFY2018	VAR/3020	200,942.73	16,745.23	66,980.92	133,961.81
	18PPF Special Education - Add-on SFY2018	1205/3100	358,021.80	29,835.15	119,340.60	238,681.20
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,085.03	1,923.75	7,695.00	15,390.03
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,255.72	271.31	1,085.24	2,170.48
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,764.00	397.92	1,580.61	3,183.39
	18PPL Class Size Reduction SFY2018	5201/3100	296,615.05	24,717.92	98,871.68	197,743.37
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,336.36	444.70	1,778.80	3,557.56
MSPB MSPB-Minimum School Programs Basic - Total			3,767,313.73	313,943.74	1,255,763.87	2,511,549.86
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,328.65	0.00	0.00	4,328.65
	18PQM School Land Trust Program SFY2018	5420/3400	91,524.67	0.00	91,524.67	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,234,500.00	186,208.33	744,833.32	1,489,666.68
	18PQO Charter School Administration SFY2018	5625/3400	102,500.00	8,541.67	34,166.68	68,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	30,041.40	0.00	0.00	30,041.40
	18PQR Educator Salary Adjustments SFY2018	5876/3400	237,114.56	19,759.55	79,038.20	158,076.36
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,220.88	101.74	406.96	813.92
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,348.60	862.38	3,449.52	6,899.08
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,460.86	0.00	5,968.69	1,492.17
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,743.67	0.00	0.00	27,743.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,746,783.29	215,473.67	959,388.04	1,787,395.25
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	825.90	0.00	0.00	825.90
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	642.74	642.74	-642.74
T&L T&L-Teaching & Learning - Total			825.90	642.74	642.74	183.16
500 GEORGE WASHINGTON ACADEMY - Total			6,514,922.92	550,554.05	2,297,332.70	4,217,590.22

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	29,540.86	-29,540.86
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	29,540.86	-29,540.86
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	40,684.47	-40,684.47
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	40,684.47	-40,684.47
84173 SPED-IDEA Disabilities Educ Act	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,408.00	-1,408.00
84173 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	1,408.00	-1,408.00
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	497.00	497.00	-497.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	4,813.77	4,813.77	-4,813.77
84367 T&L-Improving Teacher Quality-State - Total			0.00	5,310.77	5,310.77	-5,310.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	5,451.04	5,451.04	-5,451.04
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,968.40	1,968.40	-1,968.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	7,419.44	7,419.44	-7,419.44
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,660.00	2,660.00	-2,660.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,660.00	2,660.00	-2,660.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,368.20	0.00	3,368.20	0.00
	18PPA Kindergarten SFY2018	VAR/3005	82,503.68	6,875.31	27,501.24	55,002.44
	18PPB Grades 1-12 SFY2018	VAR/3010	902,679.48	75,223.29	300,893.16	601,786.32
	18PPD Professional Staff SFY2018	VAR/3020	102,862.97	8,571.92	34,287.65	68,575.32
	18PPF Special Education - Add-on SFY2018	1205/3100	139,628.55	11,635.71	46,542.84	93,085.71
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.83	2,207.32	4,414.68
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,904.76	242.06	968.24	1,936.52
	18PPL Class Size Reduction SFY2018	5201/3100	103,362.84	8,613.57	34,454.28	68,908.56
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,457.36	288.11	1,152.44	2,304.92
MSPB MSPB-Minimum School Programs Basic - Total			1,347,389.84	112,001.80	451,375.37	896,014.47
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,483.16	494.39	494.39	988.77
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	780,440.00	65,036.67	260,146.68	520,293.32
	18PQO Charter School Administration SFY2018	5625/3400	35,800.00	2,983.33	11,933.32	23,866.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,102.43	0.00	0.00	11,102.43
	18PQR Educator Salary Adjustments SFY2018	5876/3400	109,198.72	9,099.89	36,399.56	72,799.16
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	514.08	42.84	171.36	342.72
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,691.99	307.66	1,230.67	2,461.32
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,826.40	0.00	2,261.12	565.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,817.98	4,605.99	4,605.99	9,211.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			987,331.69	82,570.77	345,700.02	641,631.67
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	106.50	106.50	-106.50
T&L T&L-Teaching & Learning - Total			165.18	106.50	106.50	58.68
5E0 USU EDITH BOWEN LAB SCHOOL - Total			2,334,886.71	210,069.28	884,205.43	1,450,681.28

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Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	106,147.00	-106,147.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	106,147.00	-106,147.00
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	0.00	155,671.00	-155,671.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	115,196.00	-115,196.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	270,867.00	-270,867.00
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	0.00	3,004.00	-3,004.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	3,004.00	-3,004.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	18,311.00	-18,311.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	18,311.00	-18,311.00
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	22,869.00	1,662.00	22,869.00	0.00
FINOPS FINOPS-Financial Operations - Total			22,869.00	1,662.00	22,869.00	0.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	157,296.90	13,108.07	52,432.30	104,864.60
	18PPB Grades 1-12 SFY2018	VAR/3010	6,171,115.43	514,259.62	2,057,038.48	4,114,076.95
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	45,521.00	39,848.00	45,521.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	403,284.40	33,607.03	134,428.12	268,856.28
	18PPF Special Education - Add-on SFY2018	1205/3100	2,243,795.72	186,982.98	747,931.92	1,495,863.80
	18PPH Special Education - Self-contained SFY2018	1210/3100	99,109.27	8,259.10	33,036.43	66,072.84
	18PPI Special Education - Extended Year SFY2018	1220/3100	6,905.67	575.47	2,301.88	4,603.79
	18PPL Class Size Reduction SFY2018	5201/3100	415,852.96	34,654.41	138,617.64	277,235.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	24,877.95	2,073.16	8,292.64	16,585.31
MSPB MSPB-Minimum School Programs Basic - Total			9,567,759.30	833,367.84	3,219,600.41	6,348,158.89
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	9,527.19	0.00	0.00	9,527.19
	18PQI Concurrent Enrollment SFY2018	5333/3300	164.10	13.67	54.70	109.40
	18PQM School Land Trust Program SFY2018	5420/3400	185,612.04	0.00	185,612.04	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	4,469,000.00	372,416.67	1,489,666.68	2,979,333.32
	18PQO Charter School Administration SFY2018	5625/3400	205,000.00	17,083.33	68,333.32	136,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	85,232.27	0.00	0.00	85,232.27
	18PQR Educator Salary Adjustments SFY2018	5876/3400	400,404.33	33,367.03	133,468.12	266,936.21
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,010.82	167.57	670.28	1,340.54
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	26,157.31	2,179.77	8,719.11	17,438.20
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	11,861.40	0.00	9,489.12	2,372.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	98,796.89	0.00	0.00	98,796.89
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			5,493,766.35	425,228.04	1,896,013.37	3,597,752.98
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
5F0 UTAH VIRTUAL ACADEMY - Total			15,084,559.83	1,260,257.88	5,536,811.78	9,547,748.05

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Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	4,069.80	6,629.84	-6,629.84
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	881.34	1,419.32	-1,419.32
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	2,648.66	4,355.66	-4,355.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	7,599.80	12,404.82	-12,404.82
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,191.00	1,918.00	-1,918.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	1,191.00	1,918.00	-1,918.00
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	225,000.00	0.00	0.00	225,000.00
FINOPS FINOPS-Financial Operations - Total			225,000.00	0.00	0.00	225,000.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,356.00	0.00	1,356.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	177,957.71	14,829.81	59,319.24	118,638.47
	18PPB Grades 1-12 SFY2018	VAR/3010	1,471,450.05	122,620.84	490,483.36	980,966.69
	18PPD Professional Staff SFY2018	VAR/3020	67,502.01	5,625.17	22,500.68	45,001.33
	18PPF Special Education - Add-on SFY2018	1205/3100	193,131.43	16,094.28	64,377.15	128,754.28
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPK CTE College & Career Awareness SFY2018	6901/3100	4,291.00	357.55	1,430.62	2,860.38
	18PPL Class Size Reduction SFY2018	5201/3100	174,187.73	14,515.64	58,062.57	116,125.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,682.84	306.90	1,227.60	2,455.24
MSPB MSPB-Minimum School Programs Basic - Total			2,095,817.77	174,538.44	699,510.22	1,396,307.55
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,483.12	0.00	0.00	2,483.12
	18PQM School Land Trust Program SFY2018	5420/3400	56,104.62	0.00	56,104.62	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,351,600.00	112,633.33	450,533.32	901,066.68
	18PQO Charter School Administration SFY2018	5625/3400	62,000.00	5,166.67	20,666.68	41,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	17,305.61	0.00	0.00	17,305.61
	18PQR Educator Salary Adjustments SFY2018	5876/3400	97,516.51	8,126.37	32,505.51	65,011.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	578.31	48.19	192.77	385.54
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,753.39	479.45	1,917.80	3,835.59
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,010.11	0.00	2,408.09	602.02
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,895.73	0.00	0.00	20,895.73
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,617,247.40	126,454.01	564,328.79	1,052,918.61
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
5G0 Quail Run Primary School Foundation - Total			3,938,230.35	309,783.25	1,278,161.83	2,660,068.52

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Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	36,736.00	36,736.00	-36,736.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	36,736.00	36,736.00	-36,736.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	3,837.00	3,837.00	-3,837.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	3,837.00	3,837.00	-3,837.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	4,383.89	4,383.89	-4,383.89
84367 T&L-Improving Teacher Quality-State - Total			0.00	4,383.89	4,383.89	-4,383.89
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,392.00	0.00	1,392.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	91,023.99	7,585.33	30,341.32	60,682.67
	18PPB Grades 1-12 SFY2018	VAR/3010	2,030,339.55	169,419.35	677,768.72	1,352,570.83
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,287.00	-348.00	-1,287.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	126,115.06	10,509.59	42,038.36	84,076.70
	18PPF Special Education - Add-on SFY2018	1205/3100	242,198.85	20,183.24	80,732.96	161,465.89
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,444.76	453.73	1,814.92	3,629.84
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,227.64	268.97	1,075.88	2,151.76
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,233.00	436.50	1,740.98	3,492.02
	18PPL Class Size Reduction SFY2018	5201/3100	176,608.36	14,717.36	58,869.44	117,738.92
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,186.04	432.17	1,728.68	3,457.36
MSPB MSPB-Minimum School Programs Basic - Total			2,685,482.25	223,658.24	896,216.26	1,789,265.99
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,193.64	0.00	0.00	3,193.64
	18PQM School Land Trust Program SFY2018	5420/3400	62,694.40	0.00	62,694.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,515,100.00	126,258.33	505,033.32	1,010,066.68
	18PQO Charter School Administration SFY2018	5625/3400	69,500.00	5,791.67	23,166.68	46,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,374.92	0.00	0.00	19,374.92
	18PQR Educator Salary Adjustments SFY2018	5876/3400	179,987.30	14,998.94	59,995.76	119,991.54
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	883.17	73.60	294.39	588.78
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,376.50	614.71	2,458.84	4,917.66
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,639.50	0.00	4,511.60	1,127.90
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,870.45	0.00	0.00	26,870.45
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,890,619.88	147,737.25	658,154.99	1,232,464.89
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
5H0 HIGHMARK CHARTER SCHOOL - Total			4,576,267.31	416,352.38	1,599,328.14	2,976,939.17

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Type: **01CHARTER**
Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	7,354.24	11,891.52	-11,891.52
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,394.64	3,809.15	-3,809.15
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	2,493.20	3,855.65	-3,855.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	12,242.08	19,556.32	-19,556.32
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,236.00	5,147.50	-5,147.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	3,236.00	5,147.50	-5,147.50
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	130,587.50	10,882.29	43,529.16	87,058.34
	18PPB Grades 1-12 SFY2018	VAR/3010	1,359,500.75	113,291.73	453,166.92	906,333.83
	18PPD Professional Staff SFY2018	VAR/3020	81,276.86	6,773.07	27,092.28	54,184.58
	18PPF Special Education - Add-on SFY2018	1205/3100	162,383.21	13,531.93	54,127.73	108,255.48
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	156,825.06	13,068.75	52,275.02	104,550.04
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,307.04	275.59	1,102.36	2,204.68
MSPB MSPB-Minimum School Programs Basic - Total			1,896,139.42	158,011.61	632,046.47	1,264,092.95
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,243.27	0.00	0.00	2,243.27
	18PQM School Land Trust Program SFY2018	5420/3400	48,782.65	0.00	48,782.65	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,144,500.00	95,375.00	381,500.00	763,000.00
	18PQO Charter School Administration SFY2018	5625/3400	52,500.00	4,375.00	17,500.00	35,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,009.87	0.00	0.00	16,009.87
	18PQR Educator Salary Adjustments SFY2018	5876/3400	94,858.24	7,904.85	31,619.40	63,238.84
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	746.06	62.17	248.69	497.37
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,208.64	434.05	1,736.20	3,472.44
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,826.40	0.00	2,261.12	565.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,401.28	0.00	0.00	21,401.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,389,076.41	108,151.07	483,648.06	905,428.35
510 Voyage Academy - Total			3,285,215.83	281,640.76	1,140,398.35	2,144,817.48

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Type: **01CHARTER**

Recipient: **530 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	1,205.00	-1,205.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	1,205.00	-1,205.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	22,072.00	-22,072.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	22,072.00	-22,072.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	133.49	2,008.44	-2,008.44
84367 T&L-Improving Teacher Quality-State - Total			0.00	133.49	2,008.44	-2,008.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	2,474.88	4,422.20	-4,422.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,569.91	2,752.06	-2,752.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	4,044.79	7,174.26	-7,174.26
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,121.50	3,719.00	-3,719.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,121.50	3,719.00	-3,719.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	2,088.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	85,799.47	7,149.95	28,599.83	57,199.64
	18PPB Grades 1-12 SFY2018	VAR/3010	1,369,128.08	114,073.61	456,539.24	912,588.84
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-204.00	0.00	-204.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	63,653.08	5,304.42	21,217.68	42,435.40
	18PPF Special Education - Add-on SFY2018	1205/3100	182,579.62	15,214.97	60,859.88	121,719.74
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,285.91	357.16	1,428.64	2,857.27
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,375.00	364.17	1,461.60	2,913.40
	18PPL Class Size Reduction SFY2018	5201/3100	132,257.98	11,021.50	44,086.00	88,171.98
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,538.52	544.91	2,179.64	4,359.28
MSPB MSPB-Minimum School Programs Basic - Total			1,852,761.06	154,218.94	619,009.51	1,233,751.55
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,190.34	0.00	0.00	2,190.34
	18PQM School Land Trust Program SFY2018	5420/3400	44,938.61	0.00	44,938.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,090,000.00	90,833.33	363,333.32	726,666.68
	18PQO Charter School Administration SFY2018	5625/3400	50,000.00	4,166.67	16,666.68	33,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,023.48	0.00	0.00	13,023.48
	18PQR Educator Salary Adjustments SFY2018	5876/3400	124,274.23	10,356.18	41,424.75	82,849.48
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	700.30	58.36	233.44	466.86
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,084.26	423.69	1,694.76	3,389.50
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,700.52	0.00	2,960.74	740.18
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,390.17	0.00	0.00	20,390.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,354,302.31	105,838.23	471,252.30	883,050.01
530 Mountain West Montessori Academy - Total			3,207,063.37	266,356.95	1,126,440.51	2,080,622.86

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Type: **01CHARTER**

Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	25,220.00	-25,220.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	25,220.00	-25,220.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	1,299.52	2,599.04	-2,599.04
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	538.35	1,076.70	-1,076.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	1,837.87	3,675.74	-3,675.74
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	23,000.00	0.00	23,000.00	0.00
CHSCH CHSCH-Charter School - Total			23,000.00	0.00	23,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	727.50	1,455.00	-1,455.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	727.50	1,455.00	-1,455.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,380.00	0.00	1,380.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	109,263.00	9,105.25	36,421.00	72,842.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,466,110.80	122,175.90	488,703.60	977,407.20
	18PPD Professional Staff SFY2018	VAR/3020	86,993.45	7,249.45	28,997.81	57,995.64
	18PPF Special Education - Add-on SFY2018	1205/3100	178,794.00	14,899.50	59,598.00	119,196.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,473.69	1,372.81	5,491.24	10,982.45
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,301.00	358.66	1,431.73	2,869.27
	18PPL Class Size Reduction SFY2018	5201/3100	160,416.27	13,368.02	53,472.08	106,944.19
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,555.44	212.95	851.80	1,703.64
MSPB MSPB-Minimum School Programs Basic - Total			2,028,546.65	168,930.79	677,100.26	1,351,446.39
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,371.67	0.00	0.00	2,371.67
	18PQM School Land Trust Program SFY2018	5420/3400	49,057.22	0.00	49,057.22	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,177,200.00	98,100.00	392,400.00	784,800.00
	18PQO Charter School Administration SFY2018	5625/3400	54,000.00	4,500.00	18,000.00	36,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,741.99	0.00	0.00	14,741.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	106,901.76	8,908.48	35,633.92	71,267.84
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	758.23	63.19	252.75	505.48
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,568.54	464.05	1,856.18	3,712.36
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,408.30	0.00	2,726.64	681.66
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,420,977.74	112,035.72	499,926.71	921,051.03
5K0 WASATCH WALDORF CHARTER SCHOOL - Total			3,472,524.39	283,531.88	1,230,377.71	2,242,146.68

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Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1611FT Flow-through FFY2016	7801/4800	0.00	9,227.00	9,227.00	-9,227.00
	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	213,400.02	-213,400.02
84010 SAS-Title I Grants to LEA - Total			0.00	9,227.00	222,627.02	-222,627.02
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	35.00	35.00	-35.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	4,405.00	-4,405.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	35.00	4,440.00	-4,440.00
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	4,582.62	-4,582.62
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	4,582.62	-4,582.62
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	31.20	31.20	-31.20
84369 A&A and IT-State Assessments - Total			0.00	31.20	31.20	-31.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	32,438.08	45,703.52	-45,703.52
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	5,734.17	8,089.77	-8,089.77
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	6,740.89	9,476.67	-9,476.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	44,913.14	63,269.96	-63,269.96
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	7,351.50	10,371.50	-10,371.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	7,351.50	10,371.50	-10,371.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,176.00	0.00	4,176.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	200,252.51	16,687.71	66,750.84	133,501.67
	18PPB Grades 1-12 SFY2018	VAR/3010	3,069,638.86	255,803.24	1,023,212.96	2,046,425.90
	18PPD Professional Staff SFY2018	VAR/3020	253,374.07	21,114.51	84,458.03	168,916.04
	18PPF Special Education - Add-on SFY2018	1205/3100	517,486.29	43,123.86	172,495.44	344,990.85
	18PPH Special Education - Self-contained SFY2018	1210/3100	24,427.82	2,035.65	8,142.60	16,285.22
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,662.83	305.23	1,220.95	2,441.88
	18PPK CTE College & Career Awareness SFY2018	6901/3100	5,085.00	424.12	1,692.07	3,392.93
	18PPL Class Size Reduction SFY2018	5201/3100	293,131.37	24,427.61	97,710.45	195,420.92
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,516.00	626.33	2,505.32	5,010.68
MSPB MSPB-Minimum School Programs Basic - Total			4,378,750.75	364,548.26	1,462,364.66	2,916,386.09
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,922.70	0.00	0.00	4,922.70
	18PQM School Land Trust Program SFY2018	5420/3400	100,860.19	0.00	100,860.19	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,398,000.00	199,833.33	799,333.32	1,598,666.68
	18PQO Charter School Administration SFY2018	5625/3400	110,000.00	9,166.67	36,666.68	73,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	46,640.84	0.00	0.00	46,640.84
	18PQR Educator Salary Adjustments SFY2018	5876/3400	323,262.98	26,938.58	107,754.32	215,508.66
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,303.85	108.65	434.61	869.24
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	45,600.00	0.00	0.00	45,600.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	12,016.70	1,001.39	4,005.56	8,011.14
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,942.27	0.00	7,953.82	1,988.45
	18PUD Early Intervention SFY2018	5641/3400	120,189.00	0.00	0.00	120,189.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	47,506.21	0.00	0.00	47,506.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,220,244.74	237,048.62	1,057,008.50	2,163,236.24
T&L T&L-Teaching & Learning	18PCA School Readiness (HQS) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
680 OGDEN PREPARATORY ACADEMY - Total			7,599,160.67	663,154.72	2,824,695.46	4,774,465.21

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **6DO NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	62,657.39	-62,657.39
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	62,657.39	-62,657.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	10,069.56	18,302.48	-18,302.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,184.48	3,677.36	-3,677.36
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	2,806.25	4,170.87	-4,170.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	15,060.29	26,150.71	-26,150.71
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,952.00	4,970.50	-4,970.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,952.00	4,970.50	-4,970.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,656.00	0.00	1,656.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	160,009.59	13,334.13	53,336.52	106,673.07
	18PPB Grades 1-12 SFY2018	VAR/3010	1,469,053.08	122,421.09	489,684.36	979,368.72
	18PPD Professional Staff SFY2018	VAR/3020	67,242.82	5,603.57	22,414.28	44,828.54
	18PPF Special Education - Add-on SFY2018	1205/3100	168,473.10	14,039.42	56,157.70	112,315.40
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,834.57	236.21	944.85	1,889.72
	18PPL Class Size Reduction SFY2018	5201/3100	172,553.55	14,379.46	57,517.84	115,035.71
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,081.56	256.80	1,027.20	2,054.36
MSPB MSPB-Minimum School Programs Basic - Total			2,044,904.27	170,270.68	682,738.75	1,362,165.52
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,452.49	0.00	0.00	2,452.49
	18PQM School Land Trust Program SFY2018	5420/3400	53,358.88	0.00	53,358.88	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,286,200.00	107,183.33	428,733.32	857,466.68
	18PQO Charter School Administration SFY2018	5625/3400	59,000.00	4,916.67	19,666.68	39,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,296.23	0.00	0.00	19,296.23
	18PQR Educator Salary Adjustments SFY2018	5876/3400	120,643.79	10,053.65	40,214.60	80,429.19
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	793.41	66.12	264.47	528.94
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,612.74	467.73	1,870.92	3,741.82
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,657.69	0.00	2,926.15	731.54
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,526.52	0.00	0.00	24,526.52
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,575,541.75	122,687.50	547,035.02	1,028,506.73
T&L T&L-Teaching & Learning	18PCA School Readiness (HQS) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
6DO NOAH WEBSTER ACADEMY INC - Total			3,620,611.20	310,970.47	1,323,552.37	2,297,058.83

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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	8,076.41	8,076.41	-8,076.41
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	8,076.41	8,076.41	-8,076.41
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,436.00	0.00	2,436.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	176,882.50	14,740.21	58,960.84	117,921.66
	18PPB Grades 1-12 SFY2018	VAR/3010	2,824,739.54	235,303.96	942,307.84	1,882,431.70
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,092.00	0.00	-1,092.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	166,920.20	13,910.02	55,640.08	111,280.12
	18PPF Special Education - Add-on SFY2018	1205/3100	731,809.19	60,984.10	243,936.40	487,872.79
	18PPH Special Education - Self-contained SFY2018	1210/3100	33,110.00	2,759.17	11,036.68	22,073.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,140.13	345.01	1,380.04	2,760.09
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,139.00	428.76	1,708.89	3,430.11
	18PPL Class Size Reduction SFY2018	5201/3100	273,832.78	22,819.40	91,277.60	182,555.18
	18PPN Special Education - Impact Aid SFY2018	1225/3100	10,071.43	839.28	3,357.15	6,714.28
MSPB MSPB-Minimum School Programs Basic - Total			4,247,988.77	353,796.58	1,417,616.20	2,830,372.57
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,518.83	0.00	0.00	4,518.83
	18PQM School Land Trust Program SFY2018	5420/3400	91,799.25	0.00	91,799.25	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,201,800.00	183,483.33	733,933.32	1,467,866.68
	18PQO Charter School Administration SFY2018	5625/3400	101,000.00	8,416.67	33,666.68	67,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	29,655.65	0.00	0.00	29,655.65
	18PQR Educator Salary Adjustments SFY2018	5876/3400	245,849.22	20,487.43	81,949.74	163,899.48
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,215.25	101.27	405.08	810.17
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,700.00	0.00	0.00	24,700.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	11,665.27	972.11	3,888.43	7,776.84
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,573.09	0.00	6,058.47	1,514.62
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	31,742.14	0.00	0.00	31,742.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,751,518.70	213,460.81	951,700.97	1,799,817.73
6F0 Early Light Academy - Total			6,999,507.47	575,333.80	2,377,393.58	4,622,113.89

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Type: **01CHARTER**

Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,136.00	0.00	3,136.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	117,333.79	9,777.82	39,111.27	78,222.52
	18PPB Grades 1-12 SFY2018	VAR/3010	1,612,066.80	134,338.90	537,355.60	1,074,711.20
	18PPD Professional Staff SFY2018	VAR/3020	120,393.95	10,032.83	40,131.32	80,262.63
	18PPF Special Education - Add-on SFY2018	1205/3100	183,849.80	15,320.82	61,283.28	122,566.52
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,121.82	1,926.82	7,707.28	15,414.54
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,115.34	259.61	1,038.44	2,076.90
	18PPL Class Size Reduction SFY2018	5201/3100	176,536.31	14,711.36	58,845.44	117,690.87
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,584.76	382.06	1,528.24	3,056.52
MSPB MSPB-Minimum School Programs Basic - Total			2,244,138.57	186,750.22	750,136.87	1,494,001.70
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,603.55	0.00	0.00	2,603.55
	18PQM School Land Trust Program SFY2018	5420/3400	55,372.43	0.00	55,372.43	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,340,700.00	111,725.00	446,900.00	893,800.00
	18PQO Charter School Administration SFY2018	5625/3400	61,500.00	5,125.00	20,500.00	41,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,370.58	0.00	0.00	14,370.58
	18PQR Educator Salary Adjustments SFY2018	5876/3400	163,310.63	13,609.22	54,436.88	108,873.75
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	784.86	65.40	261.62	523.24
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,155.97	513.00	2,052.00	4,103.97
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,983.11	0.00	3,986.49	996.62
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,333.11	0.00	0.00	19,333.11
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,669,114.24	131,037.62	583,509.42	1,085,604.82
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
6G0 Weilenmann School of Discovery, Inc - Total			3,913,417.99	317,787.84	1,333,646.29	2,579,771.70

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for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	366.81	-366.81
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	366.81	-366.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	5,630.60	7,969.44	-7,969.44
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,499.61	2,114.92	-2,114.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	7,130.21	10,084.36	-10,084.36
CHSCH CHSCH-Charter School	16CHSU Start-up Funds SFY2018	5846/3800	0.00	0.00	100,000.00	-100,000.00
CHSCH CHSCH-Charter School - Total			0.00	0.00	100,000.00	-100,000.00
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,026.50	2,858.00	-2,858.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,026.50	2,858.00	-2,858.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,667.50	0.00	1,667.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	89,656.36	7,471.36	29,885.44	59,770.92
	18PPB Grades 1-12 SFY2018	VAR/3010	1,255,069.34	104,589.11	418,356.44	836,712.90
	18PPD Professional Staff SFY2018	VAR/3020	78,634.18	6,552.85	26,211.40	52,422.78
	18PPF Special Education - Add-on SFY2018	1205/3100	152,901.24	12,741.77	50,967.08	101,934.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	1,089.92	2,179.84
	18PPL Class Size Reduction SFY2018	5201/3100	136,611.35	11,384.28	45,537.12	91,074.23
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	1,803.84	3,607.68
MSPB MSPB-Minimum School Programs Basic - Total			1,723,221.25	143,462.81	575,518.74	1,147,702.51
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,024.44	0.00	0.00	2,024.44
	18PQM School Land Trust Program SFY2018	5420/3400	41,826.78	0.00	41,826.78	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,013,700.00	84,475.00	337,900.00	675,800.00
	18PQO Charter School Administration SFY2018	5625/3400	46,500.00	3,875.00	15,500.00	31,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,422.31	0.00	0.00	15,422.31
	18PQR Educator Salary Adjustments SFY2018	5876/3400	103,174.48	8,597.87	34,391.48	68,783.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	674.58	56.21	224.86	449.72
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,729.06	394.09	1,576.36	3,152.70
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,190.51	0.00	2,552.41	638.10
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,033.60	0.00	0.00	21,033.60
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,252,275.76	97,398.17	433,971.89	818,303.87
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Total			2,975,662.19	250,017.69	1,122,799.80	1,852,862.39

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	6,768.45	23,092.46	-23,092.46
84010 SAS-Title I Grants to LEA - Total			0.00	6,768.45	23,092.46	-23,092.46
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	120.16	37,998.05	-37,998.05
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	120.16	37,998.05	-37,998.05
84173 SPED-IDEA Disabilities Educ Act	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	4.35	4.35	-4.35
84173 SPED-IDEA Disabilities Educ Act - Total			0.00	4.35	4.35	-4.35
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	321.00	321.00	-321.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	321.00	321.00	-321.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	7,472.56	10,459.12	-10,459.12
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,183.74	3,052.87	-3,052.87
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	2,170.79	2,954.35	-2,954.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	11,827.09	16,466.34	-16,466.34
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,951.00	4,125.50	-4,125.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,951.00	4,125.50	-4,125.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,016.00	0.00	3,016.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	131,257.24	10,938.10	43,752.40	87,504.84
	18PPB Grades 1-12 SFY2018	VAR/3010	1,383,553.40	115,296.12	461,184.48	922,368.92
	18PPD Professional Staff SFY2018	VAR/3020	70,159.97	5,846.66	23,386.65	46,773.32
	18PPF Special Education - Add-on SFY2018	1205/3100	194,472.84	16,206.07	64,824.28	129,648.56
	18PPH Special Education - Self-contained SFY2018	1210/3100	13,244.00	1,103.67	4,414.68	8,829.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,505.00
	18PPL Class Size Reduction SFY2018	5201/3100	159,353.27	13,279.44	53,117.76	106,235.51
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,133.80	344.48	1,377.92	2,755.88
MSPB MSPB-Minimum School Programs Basic - Total			1,961,449.52	163,202.79	655,827.17	1,305,622.35
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,280.49	0.00	0.00	2,280.49
	18PQM School Land Trust Program SFY2018	5420/3400	50,338.57	0.00	50,338.57	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,199,000.00	99,916.67	399,666.68	799,333.32
	18PQO Charter School Administration SFY2018	5625/3400	55,000.00	4,583.33	18,333.32	36,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,801.28	0.00	0.00	16,801.28
	18PQR Educator Salary Adjustments SFY2018	5876/3400	137,904.51	11,492.04	45,968.16	91,936.35
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	734.11	61.18	244.71	489.40
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,379.76	448.31	1,793.24	3,586.52
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,297.79	0.00	3,438.23	859.56
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,722.99	0.00	0.00	21,722.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,493,459.50	116,501.53	519,782.91	973,676.59
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	156.00	156.00	-156.00
T&L T&L-Teaching & Learning - Total			495.54	156.00	156.00	339.54
6J0 Scholar Academy - Total			3,455,404.56	301,852.37	1,257,773.78	2,197,630.78

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **6KO FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	1,686.04	-1,686.04
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	1,686.04	-1,686.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	7,806.84	11,383.80	-11,383.80
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,863.69	2,712.84	-2,712.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	9,670.53	14,096.64	-14,096.64
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	21,875.00	0.00	21,875.00	0.00
CHSCH CHSCH-Charter School - Total			21,875.00	0.00	21,875.00	0.00
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,518.50	3,666.00	-3,666.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,518.50	3,666.00	-3,666.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,416.00	0.00	1,416.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	154,789.25	12,899.10	51,596.41	103,192.84
	18PPB Grades 1-12 SFY2018	VAR/3010	1,454,191.20	121,182.60	484,730.40	969,460.80
	18PPD Professional Staff SFY2018	VAR/3020	88,849.24	7,404.10	29,616.40	59,232.84
	18PPF Special Education - Add-on SFY2018	1205/3100	207,929.72	17,327.48	69,309.92	138,619.80
	18PPH Special Education - Self-contained SFY2018	1210/3100	17,480.41	1,456.70	5,826.80	11,653.61
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	170,219.49	14,184.96	56,739.84	113,479.65
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,780.92	231.74	926.96	1,853.96
MSPB MSPB-Minimum School Programs Basic - Total			2,099,915.23	174,874.93	700,915.73	1,398,999.50
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,422.26	0.00	0.00	2,422.26
	18PQM School Land Trust Program SFY2018	5420/3400	45,762.34	0.00	45,762.34	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,249,140.00	104,095.00	416,380.00	832,760.00
	18PQO Charter School Administration SFY2018	5625/3400	57,300.00	4,775.00	19,100.00	38,200.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,944.61	0.00	0.00	16,944.61
	18PQR Educator Salary Adjustments SFY2018	5876/3400	103,251.46	8,604.29	34,417.16	68,834.30
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	791.45	65.95	263.81	527.64
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,764.52	480.38	1,921.52	3,843.00
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	3,291.92	0.00	2,633.54	658.38
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,491,638.59	118,020.62	520,478.37	971,160.22
T&L T&L-Teaching & Learning	18PCA School Readiness (HQS) SFY2018	7350/4700	495.54	0.00	0.00	495.54
T&L T&L-Teaching & Learning - Total			495.54	0.00	0.00	495.54
6KO FRANKLIN DISCOVERY ACADEMY VINEYARD - Total			3,613,924.36	305,084.58	1,262,717.78	2,351,206.58

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Type: **01CHARTER**
Recipient: **6LO BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	48,847.50	0.00	48,847.52	-0.02
CHSCH CHSCH-Charter School - Total			48,847.50	0.00	48,847.52	-0.02
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	142,041.90	11,836.82	47,347.30	94,694.60
	18PPB Grades 1-12 SFY2018	VAR/3010	1,905,944.04	158,828.67	635,314.68	1,270,629.36
	18PPD Professional Staff SFY2018	VAR/3020	113,091.49	9,424.29	37,697.16	75,394.33
	18PPF Special Education - Add-on SFY2018	1205/3100	232,432.20	19,369.35	77,477.40	154,954.80
	18PPH Special Education - Self-contained SFY2018	1210/3100	21,415.79	1,784.65	7,138.60	14,277.19
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	208,541.15	17,378.43	69,513.72	139,027.43
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,261.20	438.43	1,753.72	3,507.48
MSPB MSPB-Minimum School Programs Basic - Total			2,630,986.77	219,248.89	876,995.58	1,753,991.19
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,083.17	0.00	0.00	3,083.17
	18PQM School Land Trust Program SFY2018	5420/3400	64,250.32	0.00	0.00	64,250.32
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,530,360.00	127,530.00	510,120.00	1,020,240.00
	18PQO Charter School Administration SFY2018	5625/3400	70,200.00	5,850.00	23,400.00	46,800.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,906.96	0.00	0.00	15,906.96
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	39,492.88	78,985.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	921.30	76.77	307.10	614.20
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,227.24	602.27	2,409.08	4,818.16
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,821,122.06	143,932.26	578,708.55	1,242,413.51
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSRS) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			330.36	0.00	0.00	330.36
6LO BONNEVILLE ACADEMY - Total			4,501,286.69	363,181.15	1,504,551.65	2,996,735.04

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Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	72,356.00	-72,356.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	40,000.00	-40,000.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	112,356.00	-112,356.00
84287 SAS-After School 21st Cnt.Learning Center	18ASFT Flow-through to LEAs FFY2018	7910/4800	124,363.00	0.00	0.00	124,363.00
84287 SAS-After School 21st Cnt.Learning Center - Total			124,363.00	0.00	0.00	124,363.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	4,253.04	5,874.00	-5,874.00
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	66,040.24	92,726.92	-92,726.92
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	10,165.35	14,302.47	-14,302.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	80,458.63	112,903.39	-112,903.39
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	13,032.50	18,336.50	-18,336.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	13,032.50	18,336.50	-18,336.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	5,760.93	5,760.93	-5,760.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	5,760.93	5,760.93	-5,760.93
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,244.38	0.00	10,244.38	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,294,857.12	107,904.76	431,619.04	863,238.08
	18PPB Grades 1-12 SFY2018	VAR/3010	12,955,708.27	1,080,555.39	4,322,225.15	8,633,483.12
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-4,803.00	-1,370.00	-4,803.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	667,767.24	55,647.27	222,589.08	445,178.16
	18PPF Special Education - Add-on SFY2018	1205/3100	3,704,846.92	308,737.24	1,234,948.96	2,469,897.96
	18PPH Special Education - Self-contained SFY2018	1210/3100	38,720.31	3,226.69	12,906.76	25,813.55
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,183.15	681.93	2,727.72	5,455.43
	18PPL Class Size Reduction SFY2018	5201/3100	1,123,565.44	93,630.45	374,521.80	749,043.64
	18PPN Special Education - Impact Aid SFY2018	1225/3100	31,717.50	2,643.12	10,572.50	21,145.00
MSPB MSPB-Minimum School Programs Basic - Total			19,830,807.33	1,651,656.85	6,617,552.39	13,213,254.94
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	750.00	-750.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	21,453.71	0.00	0.00	21,453.71
	18PQM School Land Trust Program SFY2018	5420/3400	390,993.40	0.00	390,993.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	10,289,600.00	857,466.67	3,429,866.68	6,859,733.32
	18PQO Charter School Administration SFY2018	5625/3400	472,000.00	39,333.33	157,333.32	314,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	165,262.12	0.00	0.00	165,262.12
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,136,110.94	94,675.91	378,703.64	757,407.30
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,694.07	391.17	1,564.69	3,129.38
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	54,459.70	4,538.31	18,153.24	36,306.46
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	33,842.63	0.00	27,074.10	6,768.53
	18PUJ Early Intervention SFY2018	5641/3400	172,310.00	0.00	0.00	172,310.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	130,371.00	0.00	0.00	130,371.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			12,871,097.57	996,405.39	4,404,439.07	8,466,658.50
SAS SAS-Student Advocacy Services	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	100,000.00	0.00	0.00	100,000.00
SAS SAS-Student Advocacy Services - Total			100,000.00	0.00	0.00	100,000.00
740 UTAH CHARTER ACADEMIES INC - Total			32,926,267.90	2,747,314.30	11,271,348.28	21,654,919.62

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Type: **01CHARTER**
Recipient: **780 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	360.61	-360.61
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	360.61	-360.61
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	20,535.48	-20,535.48
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	20,535.48	-20,535.48
84173 SPED-IDEA Disabilities Educ Act	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	4.76	4.76	-4.76
84173 SPED-IDEA Disabilities Educ Act - Total			0.00	4.76	4.76	-4.76
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	1,731.38	2,893.32	-2,893.32
84367 T&L-Improving Teacher Quality-State - Total			0.00	1,731.38	2,893.32	-2,893.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	10,034.48	13,902.08	-13,902.08
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,782.40	3,811.74	-3,811.74
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	2,969.48	4,163.92	-4,163.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	15,786.36	21,877.74	-21,877.74
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,760.00	5,151.00	-5,151.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	3,760.00	5,151.00	-5,151.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,319.63	0.00	3,319.63	0.00
	18PPA Kindergarten SFY2018	VAR/3005	136,072.90	11,339.41	45,357.64	90,715.26
	18PPB Grades 1-12 SFY2018	VAR/3010	1,802,091.31	150,174.27	600,697.11	1,201,394.20
	18PPD Professional Staff SFY2018	VAR/3020	121,631.43	10,135.95	40,543.80	81,087.63
	18PPF Special Education - Add-on SFY2018	1205/3100	310,202.05	25,850.17	103,400.68	206,801.37
	18PPH Special Education - Self-contained SFY2018	1210/3100	32,263.86	2,688.65	10,754.62	21,509.24
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	1,089.92	2,179.84
	18PPL Class Size Reduction SFY2018	5201/3100	197,661.89	16,471.82	65,887.29	131,774.60
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	1,803.84	3,607.68
MSPB MSPB-Minimum School Programs Basic - Total			2,611,924.35	217,383.71	872,854.53	1,739,069.82
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,917.84	0.00	0.00	2,917.84
	18PQM School Land Trust Program SFY2018	5420/3400	61,779.15	0.00	61,779.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,471,500.00	122,625.00	490,500.00	981,000.00
	18PQQ Charter School Administration SFY2018	5625/3400	67,500.00	5,625.00	22,500.00	45,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,298.20	0.00	0.00	22,298.20
	18PQR Educator Salary Adjustments SFY2018	5876/3400	190,833.92	15,902.83	63,611.32	127,222.60
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	894.25	74.52	298.08	596.17
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,165.76	597.15	2,388.60	4,777.16
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,625.80	0.00	4,522.24	1,103.56
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,078.03	0.00	0.00	25,078.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,855,619.95	144,824.50	645,599.39	1,210,020.56
780 RONALD WILSON REAGAN ACADEMY - Total			4,467,544.30	383,490.71	1,569,276.83	2,898,267.47

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Type: **01CHARTER**
Recipient: **7CO MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	2,114.00	-2,114.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	2,114.00	-2,114.00
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	0.00	15,163.60	-15,163.60
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	15,163.60	-15,163.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	15,285.24	20,903.36	-20,903.36
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	3,192.73	4,594.66	-4,594.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	18,477.97	25,498.02	-25,498.02
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,314.50	6,209.00	-6,209.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	4,314.50	6,209.00	-6,209.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,416.00	0.00	1,416.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	136,241.86	11,353.49	45,413.96	90,827.90
	18PPB Grades 1-12 SFY2018	VAR/3010	2,103,632.12	175,302.68	701,210.72	1,402,421.40
	18PPD Professional Staff SFY2018	VAR/3020	132,822.29	11,068.52	44,274.09	88,548.20
	18PPF Special Education - Add-on SFY2018	1205/3100	165,516.89	13,793.07	55,172.29	110,344.60
	18PPH Special Education - Self-contained SFY2018	1210/3100	14,936.29	1,244.69	4,978.76	9,957.53
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,804.00	401.01	1,595.88	3,208.12
	18PPL Class Size Reduction SFY2018	5201/3100	202,239.12	16,853.26	67,413.04	134,826.08
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,584.76	382.06	1,528.24	3,056.52
MSPB MSPB-Minimum School Programs Basic - Total			2,788,452.33	232,253.70	930,422.66	1,858,029.67
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,372.05	0.00	0.00	3,372.05
	18PQM School Land Trust Program SFY2018	5420/3400	69,833.33	0.00	0.00	69,833.33
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,635,000.00	136,250.00	545,000.00	1,090,000.00
	18PQO Charter School Administration SFY2018	5625/3400	75,000.00	6,250.00	25,000.00	50,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	25,894.64	0.00	0.00	25,894.64
	18PQR Educator Salary Adjustments SFY2018	5876/3400	192,945.88	16,078.82	64,315.28	128,630.60
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	950.59	79.22	316.87	633.72
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,000.00	0.00	0.00	30,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,655.81	637.98	2,551.93	5,103.88
	18RUA Teacher Supplies & Materials SFY2018	5868/3400	5,865.61	0.00	4,692.49	1,173.12
	18RUJ Enhancement for At-Risk Students SFY2018	5336/3300	31,880.02	0.00	0.00	31,880.02
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,078,397.93	159,296.02	641,876.57	1,436,521.36
7CO MONTICELLO ACADEMY INC - Total			4,866,850.26	414,342.19	1,621,283.85	3,245,566.41

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Type: **01CHARTER**

Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	374.00	374.00	-374.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	34,150.00	34,150.00	-34,150.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	34,524.00	34,524.00	-34,524.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	3,642.29	3,642.29	-3,642.29
84367 T&L-Improving Teacher Quality-State - Total			0.00	3,642.29	3,642.29	-3,642.29
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,178,453.79	101,581.89	404,110.67	774,343.12
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-14,579.00	-4,789.00	-14,579.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	92,066.70	7,672.22	30,688.90	61,377.80
	18PPF Special Education - Add-on SFY2018	1205/3100	78,774.42	6,564.53	26,258.14	52,516.28
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPK CTE ADM SFY2018	VAR/3100	75,987.45	6,910.70	20,701.85	55,285.60
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	200.00	16.11	71.10	128.90
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	4,459.00	347.41	1,679.68	2,779.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,954.16	162.85	651.40	1,302.76
MSPB MSPB-Minimum School Programs Basic - Total			1,419,575.52	118,654.96	470,335.74	949,239.78
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,774.12	0.00	0.00	1,774.12
	18PQI Concurrent Enrollment SFY2018	5333/3300	1,955.22	162.93	651.74	1,303.48
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	675,800.00	56,316.67	225,266.68	450,533.32
	18PQO Charter School Administration SFY2018	5625/3400	31,000.00	2,583.33	10,333.32	20,666.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	62,137.11	5,178.09	20,712.36	41,424.75
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	517.07	43.09	172.36	344.71
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,884.96	323.75	1,295.00	2,589.96
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,684.20	0.00	1,347.36	336.84
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,127.06	0.00	0.00	17,127.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			824,336.67	64,607.86	288,235.75	536,100.92
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Total			2,243,912.19	221,429.11	796,737.78	1,447,174.41

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Type: **01CHARTER**

Recipient: **7EO GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	536.47	-536.47
	1711SF SIG(a) Flow Through FFY2017	7801/4800	0.00	40,000.00	40,000.00	-40,000.00
84010 SAS-Title I Grants to LEA - Total			0.00	40,000.00	40,536.47	-40,536.47
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	322.83	-322.83
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	322.83	-322.83
84287 SAS-After School 21st Cnt.Learning Center	17ASF Flow-through to LEAs FFY2017	7910/4800	0.00	68,917.39	68,917.39	-68,917.39
	18ASF Flow-through to LEAs FFY2018	7910/4800	161,127.00	0.00	0.00	161,127.00
84287 SAS-After School 21st Cnt.Learning Center - Total			161,127.00	68,917.39	68,917.39	92,209.61
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	4,047.31	-4,047.31
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	4,047.31	-4,047.31
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,553.30	0.00	1,553.30	0.00
	18PPA Kindergarten SFY2018	VAR/3005	124,601.95	10,383.50	41,533.99	83,067.96
	18PPB Grades 1-12 SFY2018	VAR/3010	1,762,632.25	146,886.02	587,544.08	1,175,088.17
	18PPD Professional Staff SFY2018	VAR/3020	124,621.62	10,385.13	41,540.54	83,081.08
	18PPF Special Education - Add-on SFY2018	1205/3100	315,596.43	26,299.70	105,198.80	210,397.63
	18PPH Special Education - Self-contained SFY2018	1210/3100	41,994.52	3,499.54	13,998.16	27,996.36
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,887.44	323.95	1,295.80	2,591.64
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,720.00	393.03	1,575.72	3,144.28
	18PPL Class Size Reduction SFY2018	5201/3100	192,464.87	16,038.74	64,154.96	128,309.91
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,718.55	726.54	2,906.19	5,812.36
MSPB MSPB-Minimum School Programs Basic - Total			2,580,790.93	214,936.15	861,301.54	1,719,489.39
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	9,006.00	-9,006.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	7,380.02	-7,380.02
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,841.16	0.00	0.00	2,841.16
	18PQM School Land Trust Program SFY2018	5420/3400	61,779.15	0.00	61,779.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,471,500.00	122,625.00	490,500.00	981,000.00
	18PQO Charter School Administration SFY2018	5625/3400	67,500.00	5,625.00	22,500.00	45,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,057.81	0.00	0.00	28,057.81
	18PQR Educator Salary Adjustments SFY2018	5876/3400	138,438.40	11,536.53	46,146.12	92,292.28
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	879.59	73.30	293.20	586.39
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,085.00	590.42	2,361.68	4,723.32
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,281.16	0.00	3,424.93	856.23
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,258.80	0.00	0.00	33,258.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,815,621.07	140,450.25	643,391.10	1,172,229.97
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	0.00	0.00	15,060.49	-15,060.49
SAS SAS-Student Advocacy Services - Total			0.00	0.00	15,060.49	-15,060.49
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			330.36	0.00	0.00	330.36
7EO GATEWAY PREPARATORY ACADEMY - Total			4,557,869.36	464,303.79	1,633,577.13	2,924,292.23

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Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	24,561.48	-24,561.48
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	24,561.48	-24,561.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	7,216.60	9,779.36	-9,779.36
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,794.98	3,788.80	-3,788.80
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	3,608.30	4,980.10	-4,980.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	13,619.88	18,548.26	-18,548.26
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,777.00	5,120.00	-5,120.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	3,777.00	5,120.00	-5,120.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	440.00	0.00	440.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	157,201.28	13,100.11	52,400.44	104,800.84
	18PPB Grades 1-12 SFY2018	VAR/3010	1,943,653.79	161,971.15	647,884.60	1,295,769.19
	18PPD Professional Staff SFY2018	VAR/3020	95,082.60	7,923.55	31,694.20	63,388.40
	18PPF Special Education - Add-on SFY2018	1205/3100	230,916.78	19,243.07	76,972.26	153,944.52
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,764.04	1,313.67	5,254.68	10,509.36
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	214,543.35	17,878.61	71,514.44	143,028.91
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,712.16	476.01	1,904.04	3,808.12
MSPB MSPB-Minimum School Programs Basic - Total			2,665,573.00	222,094.42	888,817.66	1,776,755.34
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,162.76	0.00	0.00	3,162.76
	18PQM School Land Trust Program SFY2018	5420/3400	66,904.54	0.00	66,904.54	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,471,500.00	122,625.00	490,500.00	981,000.00
	18PQO Charter School Administration SFY2018	5625/3400	67,500.00	5,625.00	22,500.00	45,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,952.04	0.00	0.00	22,952.04
	18PQR Educator Salary Adjustments SFY2018	5876/3400	146,379.67	12,198.30	48,793.23	97,586.44
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	903.67	75.31	301.23	602.44
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,321.04	610.09	2,440.36	4,880.68
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,469.04	0.00	3,575.23	893.81
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,078.03	0.00	0.00	25,078.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,816,170.79	141,133.70	635,014.59	1,181,156.20
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
7F0 EXCELSIOR ACADEMY - Total			4,481,908.97	380,625.00	1,572,061.99	2,909,846.98

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Type: **01CHARTER**
Recipient: **760 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	3,889.44	5,274.56	-5,274.56
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,878.86	2,654.75	-2,654.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	5,768.30	7,929.31	-7,929.31
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,539.00	3,587.50	-3,587.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,539.00	3,587.50	-3,587.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,620.00	0.00	1,620.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,162,276.29	180,982.49	724,688.40	1,437,587.89
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-5,221.00	-1,284.00	-5,221.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	127,634.84	10,636.24	42,544.96	85,089.88
	18PPF Special Education - Add-on SFY2018	1205/3100	341,591.80	28,465.98	113,863.92	227,727.88
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,362.77	780.23	3,120.92	6,241.85
	18PPJ Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPK CTE ADM SFY2018	VAR/3100	83,212.05	27,737.35	27,737.35	55,474.70
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	772.00	257.33	257.33	514.67
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	561.00	187.00	187.00	374.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,208.96	350.75	1,403.00	2,805.96
MSPB MSPB-Minimum School Programs Basic - Total			2,728,277.71	248,301.62	910,954.88	1,817,322.83
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,255.23	0.00	0.00	3,255.23
	18PQI Concurrent Enrollment SFY2018	5333/3300	6,399.78	533.32	2,133.26	4,266.52
	18PQM School Land Trust Program SFY2018	5420/3400	49,606.37	0.00	49,606.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,231,700.00	102,641.67	410,566.68	821,133.32
	18PQO Charter School Administration SFY2018	5625/3400	56,500.00	4,708.33	18,833.32	37,666.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	109,875.39	9,156.28	36,625.12	73,250.27
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	763.38	63.61	254.46	508.92
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,272.15	606.01	2,424.04	4,848.11
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,216.28	0.00	2,573.02	643.26
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,181.06	0.00	0.00	26,181.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,494,769.64	117,709.22	523,016.27	971,753.37
760 Summit Academy High School - Total			4,223,047.35	374,318.14	1,445,487.96	2,777,559.39

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Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	11,301.29	-11,301.29
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	11,301.29	-11,301.29
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016	7880/4800	0.00	0.00	11,499.00	-11,499.00
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	11,499.00	-11,499.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,712.00	0.00	2,712.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	89,828.16	7,485.68	29,942.72	59,885.44
	18PPB Grades 1-12 SFY2018	VAR/3010	1,092,716.94	91,059.74	364,238.98	728,477.96
	18PPD Professional Staff SFY2018	VAR/3020	54,497.59	4,541.46	18,165.87	36,331.72
	18PPF Special Education - Add-on SFY2018	1205/3100	146,171.08	12,180.92	48,723.68	97,447.40
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,076.87	423.07	1,692.28	3,384.59
	18PPJ Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	121,698.85	10,141.57	40,566.28	81,132.57
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,885.40	407.12	1,628.48	3,256.92
MSPB MSPB-Minimum School Programs Basic - Total			1,519,845.89	126,427.81	508,423.29	1,011,422.60
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,780.28	0.00	0.00	1,780.28
	18PQM School Land Trust Program SFY2018	5420/3400	39,355.61	0.00	39,355.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	959,200.00	79,933.33	319,733.32	639,466.68
	18PQO Charter School Administration SFY2018	5625/3400	44,000.00	3,666.67	14,666.68	29,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,985.73	0.00	0.00	14,985.73
	18PQR Educator Salary Adjustments SFY2018	5876/3400	73,006.08	6,083.84	24,335.36	48,670.72
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	585.46	48.79	195.16	390.30
	18PQT Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,167.52	347.29	1,389.16	2,778.36
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,327.62	0.00	1,862.10	465.52
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,802.27	0.00	0.00	24,802.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,164,210.57	90,079.92	401,537.39	762,673.18
T&L T&L-Teaching & Learning	18PCA School Readiness (HQS) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
7H0 Pacific Heritage Academy - Total			2,684,221.64	216,507.73	932,760.97	1,751,460.67

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Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	4,070.00	-4,070.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	4,070.00	-4,070.00
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	642.00	642.00	-642.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	642.00	642.00	-642.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	74,759.72	6,229.98	24,919.92	49,839.80
	18PPD Professional Staff SFY2018	VAR/3020	7,475.97	623.00	2,492.00	4,983.97
	18PPF Special Education - Add-on SFY2018	1205/3100	13,539.78	1,128.31	4,513.26	9,026.52
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	12,195.52	1,016.29	4,065.16	8,130.36
	18PPN Special Education - Impact Aid SFY2018	1225/3100	601.28	50.11	200.44	400.84
MSPB MSPB-Minimum School Programs Basic - Total			110,831.27	9,235.94	36,943.78	73,887.49
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	112.55	0.00	0.00	112.55
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	95,920.00	7,993.33	31,973.32	63,946.68
	18PQO Charter School Administration SFY2018	5625/3400	4,400.00	366.67	1,466.68	2,933.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	695.50	0.00	0.00	695.50
	18PQR Educator Salary Adjustments SFY2018	5876/3400	5,990.72	499.23	1,996.92	3,993.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	248.46	20.70	82.82	165.64
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	304.45	25.37	101.48	202.97
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	166.26	0.00	133.01	33.25
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	7,383.66	0.00	0.00	7,383.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			143,678.53	8,905.30	64,211.16	79,467.37
710 Weber State University Charter Academy - Total			254,509.80	18,783.24	105,866.94	148,642.86

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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **730 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1611FT Flow-through FFY2016	7801/4800	0.00	0.00	6,514.00	-6,514.00
	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	71,250.00	-71,250.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	77,764.00	-77,764.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	14,283.00	-14,283.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	14,283.00	-14,283.00
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	9,980.00	-9,980.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	9,465.55	-9,465.55
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	19,445.55	-19,445.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	7,614.60	12,833.44	-12,833.44
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,732.77	2,855.19	-2,855.19
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	1,858.89	3,196.67	-3,196.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	11,206.26	18,885.30	-18,885.30
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,221.50	3,660.50	-3,660.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,221.50	3,660.50	-3,660.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	1,376.37	1,821.17	-1,821.17
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	1,376.37	1,821.17	-1,821.17
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	0.00	580.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	102,195.96	8,516.33	34,065.32	68,130.64
	18PPB Grades 1-12 SFY2018	VAR/3010	957,546.80	79,795.57	319,182.28	638,364.52
	18PPD Professional Staff SFY2018	VAR/3020	37,648.42	3,137.37	12,549.48	25,098.94
	18PPF Special Education - Add-on SFY2018	1205/3100	157,597.47	13,133.12	52,532.48	105,064.99
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	3,311.00	6,622.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	112,158.54	9,346.54	37,386.18	74,772.36
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,035.72	419.64	1,678.56	3,357.16
MSPB MSPB-Minimum School Programs Basic - Total			1,384,954.91	115,364.57	462,038.30	922,916.61
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,595.40	0.00	0.00	1,595.40
	18PQM School Land Trust Program SFY2018	5420/3400	34,596.33	0.00	34,596.33	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	290,666.68	581,333.32
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	13,333.32	26,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,053.38	0.00	0.00	15,053.38
	18PQR Educator Salary Adjustments SFY2018	5876/3400	102,183.68	8,515.31	34,061.24	68,122.44
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	602.47	50.21	200.83	401.64
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	15,100.00	0.00	0.00	15,100.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,802.84	316.90	1,267.60	2,535.24
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,992.66	0.00	2,394.13	598.53
	18PUD Early Intervention SFY2018	5641/3400	62,310.00	0.00	0.00	62,310.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,182.59	0.00	0.00	22,182.59
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,172,419.35	84,882.42	376,520.13	795,899.22
730 GREENWOOD CHARTER SCHOOL - Total			2,557,374.26	215,051.12	974,417.95	1,582,956.31

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Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	49,279.00	-49,279.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	49,279.00	-49,279.00
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	22,156.50	0.00	22,156.50	0.00
CHSCH CHSCH-Charter School - Total			22,156.50	0.00	22,156.50	0.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	696.00	0.00	696.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	111,084.05	9,257.00	37,028.01	74,056.04
	18PPB Grades 1-12 SFY2018	VAR/3010	1,412,770.59	117,730.88	470,923.52	941,847.07
	18PPD Professional Staff SFY2018	VAR/3020	84,148.52	7,012.38	28,049.52	56,099.00
	18PPF Special Education - Add-on SFY2018	1205/3100	181,277.25	15,106.44	60,425.76	120,851.49
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,016.08	1,334.67	5,338.68	10,677.40
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	155,960.26	12,996.69	51,986.76	103,973.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,532.52	294.38	1,177.52	2,355.00
MSPB MSPB-Minimum School Programs Basic - Total			1,967,744.27	163,920.69	656,378.77	1,311,365.50
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,294.11	0.00	0.00	2,294.11
	18PQM School Land Trust Program SFY2018	5420/3400	42,225.06	0.00	42,225.06	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,144,500.00	95,375.00	381,500.00	763,000.00
	18PQO Charter School Administration SFY2018	5625/3400	52,500.00	4,375.00	17,500.00	35,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	24,859.60	0.00	0.00	24,859.60
	18PQR Educator Salary Adjustments SFY2018	5876/3400	83,435.52	6,952.96	27,811.84	55,623.68
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	743.13	61.93	247.71	495.42
	18PQT Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,403.42	450.28	1,801.14	3,602.28
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,660.14	0.00	2,128.11	532.03
	18PUD Early Intervention SFY2018	5641/3400	135,970.00	0.00	0.00	135,970.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	64,678.85	0.00	0.00	64,678.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,559,269.83	107,215.17	473,213.86	1,086,055.97
7K0 WALLACE STEGNER ACADEMY - Total			3,549,170.60	271,135.86	1,201,028.13	2,348,142.47

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Type: **01CHARTER**
Recipient: **7L0 IVY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	1,356.80	1,356.80	-1,356.80
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	290.78	290.78	-290.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	1,647.58	1,647.58	-1,647.58
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	36,815.50	0.00	36,815.50	0.00
CHSCH CHSCH-Charter School - Total			36,815.50	0.00	36,815.50	0.00
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	469.00	469.00	-469.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	469.00	469.00	-469.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	142,041.90	11,836.82	47,347.30	94,694.60
	18PPB Grades 1-12 SFY2018	VAR/3010	1,317,115.80	109,759.65	439,038.60	878,077.20
	18PPD Professional Staff SFY2018	VAR/3020	80,575.90	6,714.66	26,858.64	53,717.26
	18PPF Special Education - Add-on SFY2018	1205/3100	172,172.00	14,347.67	57,390.68	114,781.32
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,863.55	1,321.96	5,287.84	10,575.71
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,505.00
	18PPL Class Size Reduction SFY2018	5201/3100	154,474.93	12,872.91	51,491.64	102,983.29
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,908.32	325.69	1,302.76	2,605.56
MSPB MSPB-Minimum School Programs Basic - Total			1,888,411.40	157,367.61	629,470.46	1,258,940.94
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,196.71	0.00	0.00	2,196.71
	18PQM School Land Trust Program SFY2018	5420/3400	47,592.83	0.00	0.00	47,592.83
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,133,600.00	94,466.67	377,866.68	755,733.32
	18PQO Charter School Administration SFY2018	5625/3400	52,000.00	4,333.33	17,333.32	34,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,497.29	0.00	0.00	11,497.29
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	39,492.88	78,985.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	738.09	61.51	246.03	492.06
	18PQT Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,187.41	432.28	1,729.13	3,458.28
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,381,985.40	109,167.01	439,647.53	942,337.87
7L0 IVY PREPARATORY ACADEMY - Total			3,307,212.30	268,651.20	1,108,050.07	2,199,162.23

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Type: **01CHARTER**

Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	500.60	-500.60
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	500.60	-500.60
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	0.00	202.00	-202.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	16,762.48	-16,762.48
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	16,964.48	-16,964.48
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2.71	-2.71
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	2.71	-2.71
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	42,388.00	-42,388.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	159,267.00	0.00	0.00	159,267.00
84287 SAS-After School 21st Cnt.Learning Center - Total			159,267.00	0.00	42,388.00	116,879.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	319.36	-319.36
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	319.36	-319.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	3,977.96	5,281.28	-5,281.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	839.28	1,116.18	-1,116.18
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	322.68	465.98	-465.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	5,139.92	6,863.44	-6,863.44
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,076.00	1,431.00	-1,431.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	1,076.00	1,431.00	-1,431.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,242.00	0.00	2,242.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	62,708.68	5,225.72	20,902.88	41,805.80
	18PPB Grades 1-12 SFY2018	VAR/3010	1,205,560.36	100,839.87	402,569.42	802,990.94
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-875.00	-466.00	-875.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	84,446.43	7,037.20	28,148.80	56,297.63
	18PPF Special Education - Add-on SFY2018	1205/3100	265,744.17	22,145.35	88,581.40	177,162.77
	18PPH Special Education - Self-contained SFY2018	1210/3100	13,703.86	1,141.99	4,567.96	9,135.90
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	1,089.92	2,179.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPL Class Size Reduction SFY2018	5201/3100	81,102.91	6,758.57	27,034.31	54,068.60
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	1,803.84	3,607.68
MSPB MSPB-Minimum School Programs Basic - Total			1,743,314.69	145,072.81	582,732.21	1,160,582.48
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,909.33	0.00	0.00	1,909.33
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	3,396.74	3,396.74	3,396.74	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	38,074.26	0.00	38,074.26	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	904,700.00	75,391.67	301,566.68	603,133.32
	18PQO Charter School Administration SFY2018	5625/3400	41,500.00	3,458.33	13,833.32	27,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,079.21	5,359.74	5,359.74	10,719.47
	18PQR Educator Salary Adjustments SFY2018	5876/3400	167,757.54	13,979.79	55,919.18	111,838.36
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	622.75	51.90	207.59	415.16
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	34,900.00	0.00	0.00	34,900.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,785.08	398.76	1,595.04	3,190.04
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,479.89	0.00	4,383.91	1,095.98
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,125.52	0.00	0.00	21,125.52
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,240,330.32	102,036.93	424,336.46	815,993.86
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
810 WALDEN SCHOOL - Total			3,143,077.19	253,325.66	1,075,538.26	2,067,538.93

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Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	15,327.04	15,327.04	-15,327.04
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	15,327.04	15,327.04	-15,327.04
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2,903.25	-2,903.25
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	2,903.25	-2,903.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	1,206.48	1,358.72	-1,358.72
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	26,071.96	42,032.64	-42,032.64
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	5,966.22	9,678.63	-9,678.63
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	5,626.95	8,683.02	-8,683.02
	17SMP Special Milk Program FFY2017	8073/4560	0.00	516.99	791.73	-791.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	39,388.60	62,544.74	-62,544.74
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	20,000.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Total			20,000.00	0.00	20,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	7,649.00	12,408.50	-12,408.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	7,649.00	12,408.50	-12,408.50
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	130,000.00	0.00	0.00	130,000.00
FINOPS FINOPS-Financial Operations - Total			130,000.00	0.00	0.00	130,000.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,964.00	0.00	2,964.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	348,976.67	29,081.39	116,325.56	232,651.11
	18PPB Grades 1-12 SFY2018	VAR/3010	4,520,500.92	376,998.24	1,508,930.98	3,011,569.94
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,915.00	-552.00	-2,915.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	260,755.66	21,729.64	86,918.56	173,837.10
	18PPF Special Education - Add-on SFY2018	1205/3100	798,348.14	66,529.01	266,116.04	532,232.10
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	3,311.00	6,622.00
	18PPJ Special Education - Extended Year SFY2018	1220/3100	4,098.01	341.50	1,366.00	2,732.01
	18PPK CTE ADM SFY2018	VAR/3100	65,514.76	4,964.48	25,798.94	39,715.82
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,272.00	439.48	1,756.14	3,515.86
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,801.00	148.60	612.16	1,188.84
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	2,800.00	209.34	1,125.27	1,674.73
	18PPL Class Size Reduction SFY2018	5201/3100	368,792.86	30,732.74	122,930.96	245,861.90
	18PPN Special Education - Impact Aid SFY2018	1225/3100	9,845.95	820.49	3,281.99	6,563.96
MSPB MSPB-Minimum School Programs Basic - Total			6,396,687.97	532,270.66	2,138,522.60	4,258,165.37
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,330.82	0.00	0.00	7,330.82
	18PQM School Land Trust Program SFY2018	5420/3400	122,862.56	0.00	122,862.56	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,542,500.00	295,208.33	1,180,833.32	2,361,666.68
	18PQO Charter School Administration SFY2018	5625/3400	162,500.00	13,541.67	54,166.68	108,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	52,847.91	0.00	0.00	52,847.91
	18PQR Educator Salary Adjustments SFY2018	5876/3400	403,963.99	33,663.66	134,654.67	269,309.32
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,337.83	111.49	445.95	891.88
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	17,622.88	1,468.57	5,874.28	11,748.60
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	12,241.30	0.00	9,793.04	2,448.26
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	43,599.66	0.00	0.00	43,599.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,366,806.95	343,993.72	1,508,630.50	2,858,176.45
820 FREEDOM ACADEMY - Total			10,913,494.92	938,629.02	3,760,336.63	7,153,158.29

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	327.12	-327.12
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	327.12	-327.12
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,582.08	0.00	1,582.08	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,933,288.34	161,337.97	644,904.61	1,288,383.73
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-583.00	-290.00	-583.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	193,369.43	16,114.12	64,456.48	128,912.95
	18PPF Special Education - Add-on SFY2018	1205/3100	77,076.35	6,423.03	25,692.12	51,384.23
	18PPH Special Education - Self-contained SFY2018	1210/3100	55.18	4.60	18.40	36.78
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPK CTE ADM SFY2018	VAR/3100	87,579.26	8,108.73	22,709.40	64,869.86
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	22,602.00	1,883.06	7,537.52	15,064.48
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	457.00	28.95	225.36	231.64
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	7,075.00	605.37	2,232.03	4,842.97
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,728.68	144.06	576.24	1,152.44
MSPB MSPB-Minimum School Programs Basic - Total			2,326,489.32	194,548.14	770,104.24	1,556,385.08
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,910.50	0.00	0.00	2,910.50
	18PQI Concurrent Enrollment SFY2018	5333/3300	75,897.33	6,324.78	25,299.12	50,598.21
	18PQM School Land Trust Program SFY2018	5420/3400	43,840.32	0.00	43,840.32	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,079,100.00	89,925.00	359,700.00	719,400.00
	18PQO Charter School Administration SFY2018	5625/3400	49,500.00	4,125.00	16,500.00	33,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	119,628.16	9,969.01	39,876.04	79,752.12
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	717.34	59.78	239.12	478.22
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	56,000.00	0.00	0.00	56,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,307.41	525.62	2,102.48	4,204.93
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,616.13	0.00	2,892.90	723.23
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,217.44	0.00	0.00	21,217.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,458,734.63	110,929.19	490,449.98	968,284.65
830 AMES - Total			3,785,223.95	305,477.33	1,260,881.34	2,524,342.61

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Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	3,167.17	3,167.17	-3,167.17
84367 T&L-Improving Teacher Quality-State - Total			0.00	3,167.17	3,167.17	-3,167.17
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	795.20	795.20	-795.20
84369 A&A and IT-State Assessments - Total			0.00	795.20	795.20	-795.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	13,753.72	13,753.72	-13,753.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,460.90	2,460.90	-2,460.90
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	4,886.51	4,886.51	-4,886.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	21,101.13	21,101.13	-21,101.13
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,155.00	3,155.00	-3,155.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	3,155.00	3,155.00	-3,155.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	620.08	620.08	-620.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Total			0.00	620.08	620.08	-620.08
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,776.00	0.00	5,776.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	71,567.75	5,963.98	23,855.92	47,711.83
	18PPB Grades 1-12 SFY2018	VAR/3010	1,348,287.78	112,357.32	449,429.26	898,858.52
	18PPD Professional Staff SFY2018	VAR/3020	89,827.16	7,485.60	29,942.40	59,884.76
	18PPF Special Education - Add-on SFY2018	1205/3100	552,758.65	46,063.22	184,252.88	368,505.77
	18PPH Special Education - Self-contained SFY2018	1210/3100	90,151.17	7,512.60	30,050.40	60,100.77
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,419.00	369.06	1,466.49	2,952.51
	18PPL Class Size Reduction SFY2018	5201/3100	91,224.80	7,602.07	30,408.28	60,816.52
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	3,311.00	6,622.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	9,394.99	782.91	3,131.67	6,263.32
MSPB MSPB-Minimum School Programs Basic - Total			2,275,599.30	189,152.76	762,377.30	1,513,222.00
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,137.54	0.00	0.00	2,137.54
	18PQI Concurrent Enrollment SFY2018	5333/3300	5,371.19	447.60	1,790.40	3,580.79
	18PQM School Land Trust Program SFY2018	5420/3400	42,009.82	0.00	42,009.82	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,035,500.00	86,291.67	345,166.68	690,333.32
	18PQO Charter School Administration SFY2018	5625/3400	47,500.00	3,958.33	15,833.32	31,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,997.00	0.00	0.00	22,997.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	158,856.51	13,238.04	52,952.16	105,904.35
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	665.96	55.50	221.99	443.97
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,207.80	517.32	2,069.28	4,138.52
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,572.12	0.00	3,657.70	914.42
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	28,249.23	0.00	0.00	28,249.23
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	60,000.00	0.00	0.00	60,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,414,067.17	104,508.46	463,701.35	950,365.82
T&L T&L-Teaching & Learning	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	40,000.00	0.00	0.00	40,000.00
T&L T&L-Teaching & Learning - Total			40,000.00	0.00	0.00	40,000.00
860 PINNACLE CANYON ACADEMY - Total			3,729,666.47	322,499.80	1,254,917.23	2,474,749.24

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	3,652.08	3,652.08	-3,652.08
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	642.33	642.33	-642.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	4,294.41	4,294.41	-4,294.41
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	823.50	823.50	-823.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	823.50	823.50	-823.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	662.88	0.00	662.88	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	577,303.95	48,108.66	192,434.64	384,869.31
	18PPD Professional Staff SFY2018	VAR/3020	42,502.27	3,541.85	14,167.43	28,334.84
	18PPF Special Education - Add-on SFY2018	1205/3100	135,567.61	11,297.30	45,189.20	90,378.41
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,998.29	249.86	999.44	1,998.85
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,178.00	347.70	1,396.41	2,781.59
	18PPL Class Size Reduction SFY2018	5201/3100	13,824.05	1,152.01	4,608.01	9,216.04
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	2,207.32	4,414.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,728.68	144.06	576.24	1,152.44
MSPB MSPB-Minimum School Programs Basic - Total			807,646.73	67,248.19	269,661.25	537,985.48
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	869.11	0.00	0.00	869.11
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	370,600.00	30,883.33	123,533.32	247,066.68
	18PQO Charter School Administration SFY2018	5625/3400	17,000.00	1,416.67	5,666.68	11,333.32
	18PQR Educator Salary Adjustments SFY2018	5876/3400	79,171.74	6,597.64	26,390.58	52,781.16
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	372.99	31.08	124.33	248.66
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,198.55	183.21	732.84	1,465.71
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,448.49	0.00	1,958.79	489.70
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,001.82	0.00	0.00	14,001.82
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			515,119.63	39,111.93	186,863.47	328,256.16
870 CITY ACADEMY - Total			1,322,766.36	111,478.03	461,642.63	861,123.73

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Utah State Board of Education
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Type: **01CHARTER**

Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	182.12	-182.12
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	182.12	-182.12
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	1,137.69	-1,137.69
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	1,137.69	-1,137.69
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	519.36	0.00	519.36	0.00
	18PPA Kindergarten SFY2018	VAR/3005	70,747.79	5,895.65	23,582.60	47,165.19
	18PPB Grades 1-12 SFY2018	VAR/3010	696,423.41	58,035.28	232,141.13	464,282.28
	18PPD Professional Staff SFY2018	VAR/3020	55,626.05	4,635.50	18,542.01	37,084.04
	18PPF Special Education - Add-on SFY2018	1205/3100	170,659.15	14,221.59	56,886.39	113,772.76
	18PPH Special Education - Self-contained SFY2018	1210/3100	36.79	3.06	12.27	24.52
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	80,968.99	6,747.42	26,989.67	53,979.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,983.48	331.96	1,327.84	2,655.64
MSPB MSPB-Minimum School Programs Basic - Total			1,081,224.02	90,058.71	360,754.27	720,469.75
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,154.95	0.00	0.00	1,154.95
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	599,500.00	49,958.33	199,833.32	399,666.68
	18PQO Charter School Administration SFY2018	5625/3400	27,500.00	2,291.67	9,166.68	18,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	7,403.29	0.00	0.00	7,403.29
	18PQR Educator Salary Adjustments SFY2018	5876/3400	87,931.85	7,327.65	29,310.61	58,621.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	484.04	40.34	161.35	322.69
	18PQT Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,968.66	247.39	989.56	1,979.10
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,588.15	0.00	2,070.52	517.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,185.65	0.00	0.00	14,185.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			772,173.52	59,865.38	269,988.97	502,184.55
890 SOLDIER HOLLOW CHARTER SCHOOL - Total			1,853,397.54	149,924.09	632,063.05	1,221,334.49

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **880 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	37,435.19	37,435.19	-37,435.19
84010 SAS-Title I Grants to LEA - Total			0.00	37,435.19	37,435.19	-37,435.19
84365 SAS-English Language Acq-Formula-Title III	16JMM Title III Immigrant Flow-through FFY16	7880/4800	0.00	46.00	46.00	-46.00
	17ELFT Flow-through FFY2017	7880/4800	0.00	12,191.20	12,191.20	-12,191.20
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	12,237.20	12,237.20	-12,237.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	23,554.88	40,475.16	-40,475.16
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	4,785.69	8,060.52	-8,060.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	28,340.57	48,535.68	-48,535.68
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,135.50	10,334.00	-10,334.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	6,135.50	10,334.00	-10,334.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,820.00	0.00	1,820.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	241,903.08	20,158.59	80,634.36	161,268.72
	18PPB Grades 1-12 SFY2018	VAR/3010	5,227,897.35	436,612.79	1,747,379.00	3,480,518.35
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-6,148.00	-1,548.00	-6,148.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	383,088.41	31,924.04	127,696.13	255,392.28
	18PPF Special Education - Add-on SFY2018	1205/3100	812,261.49	67,688.46	270,753.84	541,507.65
	18PPH Special Education - Self-contained SFY2018	1210/3100	122,396.63	10,199.72	40,798.88	81,597.75
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,628.19	469.01	1,876.07	3,752.12
	18PPK CTE ADM SFY2018	VAR/3100	114,984.41	6,393.91	63,833.14	51,151.27
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	34,724.00	2,891.21	11,594.30	23,129.70
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,504.00	459.85	1,825.21	3,678.79
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,172.00	190.70	646.37	1,525.63
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	16,139.00	1,489.88	4,219.94	11,919.06
	18PPL Class Size Reduction SFY2018	5201/3100	346,419.77	28,868.31	115,473.25	230,946.52
	18PPN Special Education - Impact Aid SFY2018	1225/3100	18,038.39	1,503.20	6,012.80	12,025.59
MSPB MSPB-Minimum School Programs Basic - Total			7,326,828.72	607,301.67	2,468,415.29	4,858,413.43
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	8,234.59	0.00	0.00	8,234.59
	18PQI Concurrent Enrollment SFY2018	5333/3300	56,576.84	4,714.74	18,858.96	37,717.88
	18PQM School Land Trust Program SFY2018	5420/3400	158,154.63	0.00	158,154.63	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,815,000.00	317,916.67	1,271,666.68	2,543,333.32
	18PQO Charter School Administration SFY2018	5625/3400	175,000.00	14,583.33	58,333.32	116,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	65,636.83	0.00	0.00	65,636.83
	18PQR Educator Salary Adjustments SFY2018	5876/3400	463,556.33	38,629.69	154,518.77	309,037.56
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,993.66	166.14	664.56	1,329.10
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	68,600.00	0.00	0.00	68,600.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,439.24	1,703.27	6,813.08	13,626.16
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,902.56	0.00	11,122.05	2,780.51
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	67,360.67	0.00	0.00	67,360.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,914,455.35	377,713.84	1,680,132.05	3,234,323.30
SAS SAS-Student Advocacy Services	17SUVV Suicide Prevention SFY2017	5674/3800	0.00	1,500.00	1,500.00	-1,500.00
SAS SAS-Student Advocacy Services - Total			0.00	1,500.00	1,500.00	-1,500.00
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	7,170.00	-7,170.00
	18PCA School Readiness (HQSQR) SFY2018	7350/4700	660.72	0.00	0.00	660.72
T&L T&L-Teaching & Learning - Total			660.72	0.00	7,170.00	-6,509.28
880 AMERICAN LEADERSHIP ACADEMY - Total			12,241,944.79	1,070,663.97	4,265,759.41	7,976,185.38

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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **BCO MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	140,295.31	11,691.27	46,765.11	93,530.20
	18PPB Grades 1-12 SFY2018	VAR/3010	2,127,843.17	177,844.83	709,972.53	1,417,870.64
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-815.00	-611.00	-815.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	143,636.67	11,969.72	47,878.88	95,757.79
	18PPF Special Education - Add-on SFY2018	1205/3100	248,385.51	20,698.79	82,795.16	165,590.35
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,093.31	2,507.77	10,031.11	20,062.20
	18PPJ Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	1,089.92	2,179.84
	18PPK CTE College & Career Awareness SFY2018	6901/3100	4,681.00	390.05	1,560.56	3,120.44
	18PPL Class Size Reduction SFY2018	5201/3100	216,763.62	18,063.63	72,254.54	144,509.08
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	1,803.84	3,607.68
MSPB MSPB-Minimum School Programs Basic - Total			2,919,564.87	243,278.50	973,336.65	1,946,228.22
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,414.60	1,138.20	1,138.20	2,276.40
	18PQM School Land Trust Program SFY2018	5420/3400	69,467.23	0.00	69,467.23	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,689,500.00	140,791.67	563,166.68	1,126,333.32
	18PQO Charter School Administration SFY2018	5625/3400	77,500.00	6,458.33	25,833.32	51,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,611.71	6,537.24	6,537.24	13,074.47
	18PQR Educator Salary Adjustments SFY2018	5876/3400	164,884.48	13,740.37	54,961.48	109,923.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	976.40	81.37	325.47	650.93
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	9,600.00	0.00	0.00	9,600.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,022.11	668.51	2,674.04	5,348.07
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,904.55	0.00	3,923.64	980.91
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,513.88	0.00	0.00	27,513.88
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,075,394.96	169,415.69	728,027.30	1,347,367.66
BCO MOUNTAINVILLE ACADEMY - Total			4,994,959.83	412,694.19	1,701,363.95	3,293,595.88

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **800 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	4,716.14	-4,716.14
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	4,716.14	-4,716.14
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	83.41	-83.41
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	83.41	-83.41
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2.41	-2.41
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	2.41	-2.41
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	220.44	-220.44
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	220.44	-220.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	4,040.12	5,566.56	-5,566.56
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,008.99	1,429.68	-1,429.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	5,049.11	6,996.24	-6,996.24
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,363.50	1,932.00	-1,932.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	1,363.50	1,932.00	-1,932.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	84,205.35	7,017.11	28,068.44	56,136.91
	18PPB Grades 1-12 SFY2018	VAR/3010	958,787.01	79,898.92	319,595.68	639,191.33
	18PPD Professional Staff SFY2018	VAR/3020	91,579.94	7,631.66	30,526.64	61,053.30
	18PPF Special Education - Add-on SFY2018	1205/3100	121,042.80	10,086.90	40,347.60	80,695.20
	18PPH Special Education - Self-contained SFY2018	1210/3100	29,081.62	2,423.47	9,693.88	19,387.74
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPL Class Size Reduction SFY2018	5201/3100	107,128.17	8,927.35	35,709.40	71,418.77
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,758.00	313.17	1,252.68	2,505.32
MSPB MSPB-Minimum School Programs Basic - Total			1,417,841.89	118,153.50	472,614.00	945,227.89
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,570.19	0.00	0.00	1,570.19
	18PQM School Land Trust Program SFY2018	5420/3400	34,230.23	0.00	34,230.23	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	817,500.00	68,125.00	272,500.00	545,000.00
	18PQO Charter School Administration SFY2018	5625/3400	37,500.00	3,125.00	12,500.00	25,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	12,210.99	0.00	0.00	12,210.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	112,116.48	9,343.04	37,372.16	74,744.32
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	581.66	48.47	193.89	387.77
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,894.77	324.56	1,298.25	2,596.52
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,574.56	0.00	2,859.65	714.91
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,081.10	0.00	0.00	17,081.10
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,040,259.98	80,966.07	360,954.18	679,305.80
800 OPEN CLASSROOM CHARTER SCHOOL - Total			2,458,101.87	205,532.18	847,518.82	1,610,583.05

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Type: **01CHARTER**
Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	7,716.00	-7,716.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	7,716.00	-7,716.00
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	0.00	1,994.06	-1,994.06
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	1,994.06	-1,994.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	7,341.92	11,684.48	-11,684.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,784.51	2,877.86	-2,877.86
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	2,391.37	3,581.63	-3,581.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	11,517.80	18,143.97	-18,143.97
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,411.50	3,889.00	-3,889.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,411.50	3,889.00	-3,889.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,996.00	0.00	3,996.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,191,791.44	99,563.31	399,060.92	792,730.52
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,329.00	-472.00	-2,329.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	73,417.93	6,118.16	24,472.64	48,945.29
	18PPF Special Education - Add-on SFY2018	1205/3100	262,704.71	21,892.06	87,568.24	175,136.47
	18PPH Special Education - Self-contained SFY2018	1210/3100	17,842.61	1,486.88	5,947.53	11,895.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPK CTE ADM SFY2018	VAR/3100	24,696.75	1,531.25	12,446.78	12,249.97
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,419.00	369.06	1,466.49	2,952.51
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	143.00	47.67	47.67	95.33
	18PPL Class Size Reduction SFY2018	5201/3100	28,448.38	2,370.70	9,482.80	18,965.58
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	3,311.00	6,622.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,833.16	319.43	1,277.72	2,555.44
MSPB MSPB-Minimum School Programs Basic - Total			1,641,155.98	135,909.19	554,168.47	1,086,987.51
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,794.20	0.00	0.00	1,794.20
	18PQI Concurrent Enrollment SFY2018	5333/3300	16,568.11	1,380.67	5,522.71	11,045.40
	18PQM School Land Trust Program SFY2018	5420/3400	29,287.90	0.00	29,287.90	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	697,600.00	58,133.33	232,533.32	465,066.68
	18PQO Charter School Administration SFY2018	5625/3400	32,000.00	2,666.67	10,666.68	21,333.32
	18PQR Educator Salary Adjustments SFY2018	5876/3400	102,548.71	8,545.72	34,182.91	68,365.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	496.38	41.36	165.46	330.92
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	0.00	0.00	24,900.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,528.09	377.34	1,509.36	3,018.73
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,150.60	0.00	2,520.48	630.12
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,356.85	0.00	0.00	17,356.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			930,230.84	71,145.09	316,388.82	613,842.02
8EO MERIT PREPARATORY ACADEMY - Total			2,571,386.82	220,983.58	902,300.32	1,669,086.50

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Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	14,999.00	-14,999.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	14,999.00	-14,999.00
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	1,509.31	1,509.31	-1,509.31
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	58,034.00	-58,034.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	1,509.31	59,543.31	-59,543.31
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2,610.00	-2,610.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	2,610.00	-2,610.00
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016	7880/4800	0.00	0.00	480.00	-480.00
84365 SAS-English Language Acq-Formula-Title III - Total			0.00	0.00	480.00	-480.00
84367 T&L-Improving Teacher Quality-State	17ZFT Formula Flow Through FFY2017	7860/4800	0.00	12,874.00	12,874.00	-12,874.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	12,874.00	12,874.00	-12,874.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	15,728.84	24,057.40	-24,057.40
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	4,752.28	7,333.77	-7,333.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	20,481.12	31,391.17	-31,391.17
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	25,000.00	0.00	25,000.00	0.00
CHSCH CHSCH-Charter School - Total			25,000.00	0.00	25,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,422.00	9,910.50	-9,910.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	6,422.00	9,910.50	-9,910.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	2,088.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	335,167.53	27,930.63	111,722.52	223,445.01
	18PPB Grades 1-12 SFY2018	VAR/3010	4,038,530.60	336,932.28	1,348,176.34	2,690,354.26
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,565.00	-638.00	-2,565.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	222,078.90	18,506.57	74,026.30	148,052.60
	18PPF Special Education - Add-on SFY2018	1205/3100	1,242,053.61	103,504.47	414,017.88	828,035.73
	18PPH Special Education - Self-contained SFY2018	1210/3100	29,100.01	2,425.00	9,700.00	19,400.01
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,095.00	425.23	1,693.18	3,401.82
	18PPL Class Size Reduction SFY2018	5201/3100	430,010.11	35,834.17	143,336.71	286,673.40
	18PPN Special Education - Impact Aid SFY2018	1225/3100	13,679.11	1,139.92	4,559.71	9,119.40
MSPB MSPB-Minimum School Programs Basic - Total			6,337,496.87	527,915.19	2,114,175.32	4,223,321.55
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	28,639.95	-28,639.95
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,584.44	0.00	0.00	6,584.44
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	3,333.00	3,333.00	3,333.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	139,758.18	0.00	139,758.18	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,346,300.00	278,858.33	1,115,433.32	2,230,866.68
	18PQO Charter School Administration SFY2018	5625/3400	153,500.00	12,791.67	51,166.68	102,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	50,961.44	0.00	0.00	50,961.44
	18PQR Educator Salary Adjustments SFY2018	5876/3400	363,765.71	30,313.81	121,255.24	242,510.47
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,884.40	157.03	628.13	1,256.27
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	28,100.00	0.00	0.00	28,100.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	17,410.10	1,450.84	5,803.36	11,606.74
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	10,790.19	0.00	8,632.15	2,158.04
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,298.63	0.00	0.00	49,298.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			4,171,686.09	326,904.68	1,474,650.01	2,697,036.08
T&L T&L-Teaching & Learning	18PCA School Readiness (HQS) SFY2018	7350/4700	495.54	0.00	0.00	495.54
T&L T&L-Teaching & Learning - Total			495.54	0.00	0.00	495.54
8F0 Hawthorn Academy - Total			10,534,678.50	896,106.30	3,745,633.31	6,789,045.19

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Type: **01CHARTER**

Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	47,915.00	-47,915.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	47,915.00	-47,915.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	7,091.84	11,177.24	-11,177.24
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,708.20	2,636.40	-2,636.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	8,800.04	13,813.64	-13,813.64
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,190.00	3,380.00	-3,380.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,190.00	3,380.00	-3,380.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,416.00	0.00	1,416.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	136,822.44	11,401.87	45,607.48	91,214.96
	18PPB Grades 1-12 SFY2018	VAR/3010	1,217,325.31	101,443.77	405,775.11	811,550.20
	18PPD Professional Staff SFY2018	VAR/3020	77,581.83	6,465.15	25,860.60	51,721.23
	18PPF Special Education - Add-on SFY2018	1205/3100	212,648.48	17,720.71	70,882.84	141,765.64
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	143,688.13	11,974.01	47,896.04	95,792.09
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,336.36	444.70	1,778.80	3,557.56
MSPB MSPB-Minimum School Programs Basic - Total			1,797,077.55	149,638.46	599,969.87	1,197,107.68
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,038.62	0.00	0.00	2,038.62
	18PQM School Land Trust Program SFY2018	5420/3400	44,572.52	0.00	44,572.52	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,090,000.00	90,833.33	363,333.32	726,666.68
	18PQO Charter School Administration SFY2018	5625/3400	50,000.00	4,166.67	16,666.68	33,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,446.35	0.00	0.00	15,446.35
	18PQR Educator Salary Adjustments SFY2018	5876/3400	107,398.40	8,949.87	35,799.48	71,598.92
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	693.75	57.81	231.25	462.50
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,932.63	411.05	1,644.20	3,288.43
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,325.17	0.00	2,660.14	665.03
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,217.44	0.00	0.00	21,217.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,339,624.88	104,418.73	464,907.59	874,717.29
8G0 Good Foundations Academy Charter School - Total			3,136,702.43	265,047.23	1,129,986.10	2,006,716.33

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **BHO VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	0.00	0.00	4,778.00	-4,778.00
	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	5,896.11	-5,896.11
	17T1FT Flow-through FFY2017	7801/4800	0.00	87,606.00	87,606.00	-87,606.00
84010 SAS-Title I Grants to LEA - Total			0.00	87,606.00	98,280.11	-98,280.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	8,685.84	13,604.48	-13,604.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,677.00	2,637.57	-2,637.57
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	2,622.11	3,898.20	-3,898.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	12,984.95	20,140.25	-20,140.25
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,150.00	3,381.50	-3,381.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,150.00	3,381.50	-3,381.50
EQUIP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	0.00	5,182.13	5,182.13	-5,182.13
EQUIP CNP-Equipment Grant-10.579 - Total			0.00	5,182.13	5,182.13	-5,182.13
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,380.00	0.00	1,380.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	77,317.74	6,443.14	25,772.58	51,545.16
	18PPB Grades 1-12 SFY2018	VAR/3010	775,971.29	64,664.27	258,657.09	517,314.20
	18PPD Professional Staff SFY2018	VAR/3020	46,930.90	3,910.91	15,643.64	31,287.26
	18PPF Special Education - Add-on SFY2018	1205/3100	166,915.60	13,909.63	55,638.52	111,277.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	88,854.51	7,404.54	29,618.16	59,236.35
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,006.40	250.53	1,002.12	2,004.28
MSPB MSPB-Minimum School Programs Basic - Total			1,162,635.44	96,771.27	388,465.11	774,170.33
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,284.60	0.00	0.00	1,284.60
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	654,000.00	54,500.00	218,000.00	436,000.00
	18PQO Charter School Administration SFY2018	5625/3400	30,000.00	2,500.00	10,000.00	20,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,426.93	4,475.64	4,475.64	8,951.29
	18PQR Educator Salary Adjustments SFY2018	5876/3400	88,218.66	7,351.55	29,406.22	58,812.44
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	571.94	47.66	190.65	381.29
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,189.93	265.83	1,063.32	2,126.61
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,713.68	0.00	2,170.94	542.74
	18PUD Early Intervention SFY2018	5641/3400	91,052.50	30,350.83	30,350.83	60,701.67
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,136.63	0.00	0.00	22,136.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			935,051.80	99,491.51	324,114.53	610,937.27
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
T&L T&L-Teaching & Learning - Total			495.54	0.00	0.00	495.54
BHO VALLEY ARTS ACADEMY, INC - Total			2,098,182.78	304,185.86	839,563.63	1,258,619.15

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Type: **01CHARTER**

Recipient: **810 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	513.00	-513.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	122.00	-122.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	635.00	-635.00
A&A A&A-Assessment & Accountability	18CCRA College & Career Ready Assessment SFY2018	5835/3800	1,875.00	0.00	0.00	1,875.00
A&A A&A-Assessment & Accountability - Total			1,875.00	0.00	0.00	1,875.00
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	502,064.21	41,838.68	167,354.73	334,709.48
	18PPD Professional Staff SFY2018	VAR/3020	31,311.74	2,609.31	10,437.24	20,874.50
	18PPF Special Education - Add-on SFY2018	1205/3100	19,866.00	1,655.50	6,622.00	13,244.00
MSPB MSPB-Minimum School Programs Basic - Total			553,241.95	46,103.49	184,413.97	368,827.98
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	755.84	0.00	0.00	755.84
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	272,500.00	22,708.33	90,833.32	181,666.68
	18PQO Charter School Administration SFY2018	5625/3400	12,500.00	1,041.67	4,166.68	8,333.32
	18PQR Educator Salary Adjustments SFY2018	5876/3400	25,552.13	2,129.34	8,517.37	17,034.76
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	322.51	26.88	107.51	215.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,519.74	126.64	506.58	1,013.16
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	814.67	0.00	651.74	162.93
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,542.22	0.00	0.00	13,542.22
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			355,964.04	26,032.86	133,240.13	222,723.91
810 The Winter Sports School in Park City - Total			911,080.99	72,136.35	318,289.10	592,791.89

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **8JO TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	31,070.73	-31,070.73
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	31,070.73	-31,070.73
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	17,118.02	-17,118.02
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	17,118.02	-17,118.02
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	895.00	-895.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	895.00	-895.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	5,844.32	8,015.20	-8,015.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,243.31	3,090.61	-3,090.61
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	968.55	1,282.90	-1,282.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	9,056.18	12,388.71	-12,388.71
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,031.50	4,176.50	-4,176.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	3,031.50	4,176.50	-4,176.50
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	90,263.38	7,521.95	30,087.80	60,175.58
	18PPB Grades 1-12 SFY2018	VAR/3010	1,917,066.08	159,868.49	639,278.20	1,277,787.88
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-320.00	-145.00	-320.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	146,237.97	12,186.50	48,746.00	97,491.97
	18PPF Special Education - Add-on SFY2018	1205/3100	261,105.77	21,758.81	87,035.25	174,070.52
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,638.57	1,719.88	6,879.52	13,759.05
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,523.00	376.56	1,510.53	3,012.47
	18PPL Class Size Reduction SFY2018	5201/3100	131,672.21	10,972.68	43,890.73	87,781.48
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	3,311.00	6,622.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,637.00	469.75	1,879.00	3,758.00
MSPB MSPB-Minimum School Programs Basic - Total			2,589,015.98	215,745.62	863,051.03	1,725,964.95
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,021.96	0.00	0.00	3,021.96
	18PQJ Concurrent Enrollment SFY2018	5333/3300	5,273.96	439.50	1,758.00	3,515.96
	18PQM School Land Trust Program SFY2018	5420/3400	56,379.20	0.00	56,379.20	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,395,200.00	116,266.67	465,066.68	930,133.32
	18PQO Charter School Administration SFY2018	5625/3400	64,000.00	5,333.33	21,333.32	42,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	20,165.85	0.00	0.00	20,165.85
	18PQR Educator Salary Adjustments SFY2018	5876/3400	136,552.65	11,379.39	45,517.56	91,035.09
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	850.49	70.87	283.49	567.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,085.48	590.46	2,361.84	4,723.64
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,187.39	0.00	3,349.91	837.48
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	30,317.40	0.00	0.00	30,317.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,723,034.38	134,080.22	596,050.00	1,126,984.38
8JO TERRA ACADEMY - Total			4,312,050.36	361,913.52	1,524,749.99	2,787,300.37

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Type: **01CHARTER**

Recipient: **8KO AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	1,129.46	-1,129.46
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	1,129.46	-1,129.46
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	20,000.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Total			20,000.00	0.00	20,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,416.00	0.00	1,416.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	940,059.12	79,315.25	314,414.04	625,645.08
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-112.00	0.00	-112.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	51,910.85	4,325.90	17,303.61	34,607.24
	18PPF Special Education - Add-on SFY2018	1205/3100	125,321.35	10,443.44	41,773.79	83,547.56
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,389.38	699.11	2,796.46	5,592.92
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	0.00	-1,109.61	0.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	54,363.29	4,530.28	18,121.09	36,242.20
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,728.68	144.06	576.24	1,152.44
MSPB MSPB-Minimum School Programs Basic - Total			1,185,335.67	98,536.68	397,042.23	788,293.44
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,415.22	0.00	0.00	1,415.22
	18PQM School Land Trust Program SFY2018	5420/3400	23,984.93	0.00	23,984.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	599,500.00	49,958.33	199,833.32	399,666.68
	18PQO Charter School Administration SFY2018	5625/3400	27,500.00	2,291.67	9,166.68	18,333.32
	18PQR Educator Salary Adjustments SFY2018	5876/3400	83,200.86	6,933.40	27,733.62	55,467.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	491.47	40.96	163.83	327.64
	18PQT Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,264.61	272.05	1,088.20	2,176.41
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,652.66	0.00	2,122.13	530.53
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			748,979.78	59,496.41	264,092.71	484,887.07
8KO AMERICAN ACADEMY OF INNOVATION - Total			1,954,315.45	158,033.09	682,264.40	1,272,051.05

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Type: **01CHARTER**

Recipient: **BL0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,072,764.00	89,397.00	357,588.00	715,176.00
	18PPD Professional Staff SFY2018	VAR/3020	59,238.92	4,936.58	19,746.32	39,492.60
	18PPF Special Education - Add-on SFY2018	1205/3100	89,397.00	7,449.75	29,799.00	59,598.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,236.84	686.40	2,745.60	5,491.24
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,029.32	169.11	676.44	1,352.88
MSPB MSPB-Minimum School Programs Basic - Total			1,233,925.08	102,827.09	411,308.36	822,616.72
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,615.01	0.00	0.00	1,615.01
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	588,600.00	49,050.00	196,200.00	392,400.00
	18PQO Charter School Administration SFY2018	5625/3400	27,000.00	2,250.00	9,000.00	18,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	39,492.88	78,985.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	486.44	40.54	162.15	324.29
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,389.56	282.46	1,129.84	2,259.72
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			778,721.01	61,496.22	248,964.36	529,756.65
BL0 REAL Salt Lake Academy - Total			2,012,646.09	164,323.31	660,272.72	1,352,373.37

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Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,542,651.57	128,709.85	514,372.75	1,028,278.82
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-175.00	-175.00	-175.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	135,000.52	11,250.04	45,000.16	90,000.36
	18PPF Special Education - Add-on SFY2018	1205/3100	111,340.84	9,278.40	37,113.60	74,227.24
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,834.57	236.21	944.85	1,889.72
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	3,311.00	6,622.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,081.56	256.80	1,027.20	2,054.36
MSPB MSPB-Minimum School Programs Basic - Total			1,824,667.06	152,050.72	608,261.24	1,216,405.82
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,322.41	0.00	0.00	2,322.41
	18PQI Concurrent Enrollment SFY2018	5333/3300	8,259.30	688.27	2,753.10	5,506.20
	18PQM School Land Trust Program SFY2018	5420/3400	35,511.57	0.00	35,511.57	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	290,666.68	581,333.32
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	13,333.32	26,666.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	116,550.23	9,712.52	38,850.08	77,700.15
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	576.17	48.01	192.05	384.12
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,985.50	415.46	1,661.84	3,323.66
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,475.64	0.00	2,780.51	695.13
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,149.27	0.00	0.00	19,149.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,102,830.09	86,864.26	385,749.15	717,080.94
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	1,830.00	-1,830.00
T&L T&L-Teaching & Learning - Total			0.00	0.00	1,830.00	-1,830.00
900 TUACAHN HIGH SCHOOL - Total			2,927,497.15	238,914.98	995,840.39	1,931,656.76

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Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,536.00	0.00	1,536.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	311,689.94	25,974.16	103,896.64	207,793.30
	18PPD Professional Staff SFY2018	VAR/3020	24,024.44	2,002.04	8,008.16	16,016.28
	18PPF Special Education - Add-on SFY2018	1205/3100	35,239.34	2,936.61	11,746.44	23,492.90
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	826.76	68.90	275.60	551.16
MSPB MSPB-Minimum School Programs Basic - Total			375,575.48	31,169.96	126,215.84	249,359.64
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	469.24	0.00	0.00	469.24
	18PQI Concurrent Enrollment SFY2018	5333/3300	327.51	27.29	109.16	218.35
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	174,400.00	14,533.33	58,133.32	116,266.68
	18PQO Charter School Administration SFY2018	5625/3400	8,000.00	666.67	2,666.68	5,333.32
	18PQR Educator Salary Adjustments SFY2018	5876/3400	28,395.39	2,366.28	9,465.12	18,930.27
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	274.86	22.90	91.62	183.24
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,027.48	85.62	342.48	685.00
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	822.04	0.00	657.63	164.41
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	10,554.86	0.00	0.00	10,554.86
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			252,728.31	17,702.09	71,466.01	181,262.30
920 UINTAH RIVER HIGH SCHOOL - Total			628,303.79	48,872.05	197,681.85	430,621.94

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Type: **01CHARTER**

Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1.51	-1.51
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	1.51	-1.51
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	38,242.05	3,186.84	12,747.36	25,494.69
	18PPB Grades 1-12 SFY2018	VAR/3010	540,750.99	45,062.58	180,250.32	360,500.67
	18PPD Professional Staff SFY2018	VAR/3020	47,623.91	3,968.66	15,874.64	31,749.27
	18PPF Special Education - Add-on SFY2018	1205/3100	69,764.98	5,813.75	23,255.00	46,509.98
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,106.96	508.91	2,035.64	4,071.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,187.00	348.70	1,397.41	2,789.59
	18PPL Class Size Reduction SFY2018	5201/3100	58,769.00	4,897.42	19,589.68	39,179.32
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,104.48	175.37	701.48	1,403.00
MSPB MSPB-Minimum School Programs Basic - Total			769,808.37	64,150.48	256,604.53	513,203.84
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	871.65	0.00	0.00	871.65
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	436,000.00	36,333.33	145,333.32	290,666.68
	18PQO Charter School Administration SFY2018	5625/3400	20,000.00	1,666.67	6,666.68	13,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	6,008.37	0.00	0.00	6,008.37
	18PQR Educator Salary Adjustments SFY2018	5876/3400	66,979.11	5,581.59	22,326.36	44,652.75
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	404.69	33.72	134.89	269.80
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,114.62	176.22	704.88	1,409.74
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,036.50	0.00	1,629.20	407.30
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,152.33	0.00	0.00	11,152.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			574,024.20	43,791.53	205,252.26	368,771.94
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Total			1,343,832.57	107,942.01	461,858.30	881,974.27

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Type: **01CHARTER**

Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,977.20	0.00	3,977.20	0.00
	18PPA Kindergarten SFY2018	VAR/3005	276,981.71	23,081.81	92,327.24	184,654.47
	18PPB Grades 1-12 SFY2018	VAR/3010	3,595,161.17	299,596.76	1,198,387.05	2,396,774.12
	18PPD Professional Staff SFY2018	VAR/3020	218,520.51	18,210.04	72,840.16	145,680.35
	18PPF Special Education - Add-on SFY2018	1205/3100	670,515.18	55,876.26	223,505.06	447,010.12
	18PPH Special Education - Self-contained SFY2018	1210/3100	154,145.44	12,845.45	51,381.80	102,763.64
	18PPJ Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	13,333.32	26,666.68
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	9,543.00	794.81	3,184.55	6,358.45
	18PPL Class Size Reduction SFY2018	5201/3100	380,175.90	31,681.32	126,725.30	253,450.60
	18PPN Special Education - Impact Aid SFY2018	1225/3100	14,956.83	1,246.40	4,985.60	9,971.23
MSPB MSPB-Minimum School Programs Basic - Total			5,366,235.94	446,854.43	1,791,400.28	3,574,835.66
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,829.37	1,943.12	1,943.12	3,886.25
	18PQM School Land Trust Program SFY2018	5420/3400	124,473.55	0.00	124,473.55	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,997,500.00	249,791.67	999,166.68	1,998,333.32
	18PQO Charter School Administration SFY2018	5625/3400	137,500.00	11,458.33	45,833.32	91,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	40,358.99	13,453.00	13,453.00	26,905.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	367,903.46	30,658.62	122,634.48	245,268.98
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,764.42	147.03	588.14	1,176.28
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	14,729.79	1,227.48	4,909.92	9,819.87
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	10,369.56	0.00	8,295.65	2,073.91
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	41,807.25	13,935.75	13,935.75	27,871.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,742,236.39	322,615.00	1,335,233.61	2,407,002.78
T&L T&L-Teaching & Learning	18PCA School Readiness (HQS) SFY2018	7350/4700	660.72	0.00	0.00	660.72
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	480.00	480.00	-480.00
T&L T&L-Teaching & Learning - Total			660.72	480.00	480.00	180.72
940 THOMAS EDISON CHARTER SCHOOL - Total			9,109,133.05	769,949.43	3,127,113.89	5,982,019.16

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Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	91,736.00	-91,736.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	57,059.00	-57,059.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	148,795.00	-148,795.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,112.00	-1,112.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	1,112.00	-1,112.00
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	2,703.00	-2,703.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	2,703.00	-2,703.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,409.50	0.00	3,409.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	137,798.06	11,483.17	45,932.68	91,865.38
	18PPB Grades 1-12 SFY2018	VAR/3010	1,231,594.86	102,632.90	410,531.62	821,063.24
	18PPD Professional Staff SFY2018	VAR/3020	98,052.64	8,171.05	32,684.20	65,368.44
	18PPF Special Education - Add-on SFY2018	1205/3100	155,339.61	12,944.97	51,779.88	103,559.73
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.83	2,207.32	4,414.68
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,199.56	266.63	1,066.52	2,133.04
	18PPL Class Size Reduction SFY2018	5201/3100	145,206.85	12,100.57	48,402.28	96,804.57
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,035.72	419.64	1,678.56	3,357.16
MSPB MSPB-Minimum School Programs Basic - Total			1,786,258.80	148,570.76	597,692.56	1,188,566.24
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,061.57	0.00	0.00	2,061.57
	18PQM School Land Trust Program SFY2018	5420/3400	43,199.65	0.00	43,199.65	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,090,000.00	90,833.33	363,333.32	726,666.68
	18PQO Charter School Administration SFY2018	5625/3400	50,000.00	4,166.67	16,666.68	33,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	10,960.23	0.00	0.00	10,960.23
	18PQR Educator Salary Adjustments SFY2018	5876/3400	119,783.36	9,981.95	39,927.80	79,855.56
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	716.58	59.71	238.86	477.72
	18PQU Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,897.43	408.12	1,632.48	3,264.95
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,720.04	0.00	2,976.03	744.01
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,198.29	0.00	0.00	11,198.29
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,336,537.15	105,449.78	467,974.82	868,562.33
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			330.36	0.00	0.00	330.36
950 TIMPANOGOS ACADEMY - Total			3,123,126.31	254,020.54	1,218,277.38	1,904,848.93

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Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,548.00	0.00	1,548.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,242,601.62	103,550.13	414,200.54	828,401.08
	18PPD Professional Staff SFY2018	VAR/3020	99,081.33	8,256.78	33,027.12	66,054.21
	18PPF Special Education - Add-on SFY2018	1205/3100	80,563.64	6,713.64	26,854.56	53,709.08
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,359.48	363.29	1,453.16	2,906.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	117,540.33	9,795.03	39,180.12	78,360.21
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,653.52	137.79	551.16	1,102.36
MSPB MSPB-Minimum School Programs Basic - Total			1,549,606.92	129,004.91	517,567.66	1,032,039.26
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,870.69	0.00	0.00	1,870.69
	18PQM School Land Trust Program SFY2018	5420/3400	35,877.67	0.00	35,877.67	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	290,666.68	581,333.32
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	13,333.32	26,666.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	97,542.58	8,128.55	32,514.20	65,028.38
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	605.30	50.44	201.76	403.54
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	17,700.00	0.00	0.00	17,700.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,252.47	354.37	1,417.48	2,834.99
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,010.95	0.00	2,408.76	602.19
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,597.76	0.00	0.00	18,597.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,091,457.42	84,533.36	376,419.87	715,037.55
970 SALT LAKE ARTS ACADEMY - Total			2,641,064.34	213,538.27	893,987.53	1,747,076.81

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Type: **01CHARTER**

Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	51,624.00	-51,624.00
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	51,624.00	-51,624.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	33,988.00	-33,988.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	33,988.00	-33,988.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	2,741.84	3,677.20	-3,677.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	538.98	715.26	-715.26
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	981.83	1,215.62	-1,215.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	4,262.65	5,608.08	-5,608.08
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	691.00	917.00	-917.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	691.00	917.00	-917.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	976.00	0.00	976.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	896,133.19	74,677.76	298,711.07	597,422.12
	18PPD Professional Staff SFY2018	VAR/3020	62,019.59	5,168.30	20,673.20	41,346.39
	18PPF Special Education - Add-on SFY2018	1205/3100	144,923.21	12,076.93	48,307.73	96,615.48
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	1,103.68	2,207.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPK CTE ADM SFY2018	VAR/3100	52,591.92	4,630.71	15,546.24	37,045.68
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	114.00	38.00	38.00	76.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	429.00	143.00	143.00	286.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,735.08	394.59	1,578.36	3,156.72
MSPB MSPB-Minimum School Programs Basic - Total			1,187,491.99	99,260.13	394,496.96	792,995.03
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,349.10	0.00	0.00	1,349.10
	18PQI Concurrent Enrollment SFY2018	5333/3300	7,387.26	615.60	2,462.42	4,924.84
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	534,100.00	44,508.33	178,033.32	356,066.68
	18PQO Charter School Administration SFY2018	5625/3400	24,500.00	2,041.67	8,166.68	16,333.32
	18PQR Educator Salary Adjustments SFY2018	5876/3400	82,424.86	6,868.74	27,474.96	54,949.90
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	442.69	36.89	147.56	295.13
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,233.40	269.45	1,077.80	2,155.60
	18RUA Teacher Supplies & Materials SFY2018	5868/3400	2,555.40	0.00	2,044.32	511.08
	18RUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,678.57	0.00	0.00	17,678.57
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			702,128.21	82,797.61	247,863.99	454,264.22
980 FAST FORWARD CHARTER HIGH SCHOOL - Total			1,889,620.20	187,011.39	734,498.03	1,155,122.17

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Type: **01CHARTER**
Recipient: **980 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	360.72	49,956.72	-49,956.72
84010 SAS-Title I Grants to LEA - Total			0.00	360.72	49,956.72	-49,956.72
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	8,268.35	8,268.35	-8,268.35
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	8,268.35	8,268.35	-8,268.35
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	2.60	2.60	-2.60
84173 SPED-Preschool Special Educ IDEA - Total			0.00	2.60	2.60	-2.60
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,354.00	0.00	2,354.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	94,140.34	7,845.03	31,380.12	62,760.22
	18PPB Grades 1-12 SFY2018	VAR/3010	1,413,841.96	117,820.16	471,280.64	942,561.32
	18PPD Professional Staff SFY2018	VAR/3020	100,580.91	8,381.74	33,526.96	67,053.95
	18PPF Special Education - Add-on SFY2018	1205/3100	219,278.80	18,273.23	73,092.92	146,185.88
	18PPH Special Education - Self-contained SFY2018	1210/3100	50,768.67	4,230.72	16,922.88	33,845.79
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	136,294.77	11,357.90	45,431.60	90,863.17
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,261.20	438.43	1,753.72	3,507.48
MSPB MSPB-Minimum School Programs Basic - Total			2,024,779.65	168,535.46	676,495.84	1,348,283.81
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,270.21	0.00	0.00	2,270.21
	18PQM School Land Trust Program SFY2018	5420/3400	46,860.63	0.00	46,860.63	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,144,500.00	95,375.00	381,500.00	763,000.00
	18PQO Charter School Administration SFY2018	5625/3400	52,500.00	4,375.00	17,500.00	35,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,954.85	0.00	0.00	16,954.85
	18PQR Educator Salary Adjustments SFY2018	5876/3400	144,016.17	12,001.35	48,005.40	96,010.77
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	724.90	60.41	241.64	483.26
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,555.54	462.96	1,851.84	3,703.70
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,367.95	0.00	3,494.36	873.59
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,930.58	0.00	0.00	19,930.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,437,680.83	112,274.72	499,453.87	938,226.96
980 NAVIGATOR POINTE ACADEMY - Total			3,462,460.48	289,441.85	1,234,177.38	2,228,283.10

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,640.00	0.00	2,640.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,088,540.69	174,363.96	698,397.04	1,390,143.65
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,100.00	-596.00	-3,100.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	138,725.05	11,560.42	46,241.68	92,483.37
	18PPF Special Education - Add-on SFY2018	1205/3100	302,604.04	25,217.00	100,868.00	201,736.04
	18PPH Special Education - Self-contained SFY2018	1210/3100	735.78	61.31	245.26	490.52
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,494.37	291.20	1,164.80	2,329.57
	18PPL Class Size Reduction SFY2018	5201/3100	44,183.54	3,681.96	14,727.84	29,455.70
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	2,207.32	4,414.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,614.08	551.17	2,204.68	4,409.40
MSPB MSPB-Minimum School Programs Basic - Total			2,591,059.55	215,682.85	865,596.62	1,725,462.93
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,144.22	0.00	0.00	3,144.22
	18PQI Concurrent Enrollment SFY2018	5333/3300	2,659.88	221.66	886.64	1,773.24
	18PQM School Land Trust Program SFY2018	5420/3400	50,979.24	0.00	50,979.24	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,199,000.00	99,916.67	399,666.68	799,333.32
	18PQO Charter School Administration SFY2018	5625/3400	55,000.00	4,583.33	18,333.32	36,666.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	166,506.01	13,875.50	55,502.00	111,004.01
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	797.72	66.48	265.91	531.81
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,100.64	591.72	2,366.88	4,733.76
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,167.32	0.00	4,133.86	1,033.46
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,193.70	0.00	0.00	23,193.70
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,513,548.73	119,255.36	532,134.53	981,414.20
9C0 PARADIGM HIGH SCHOOL - Total			4,104,608.28	334,938.21	1,397,731.15	2,706,877.13

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **900 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	10,838.00	10,838.00	-10,838.00
84010 SAS-Title I Grants to LEA - Total			0.00	10,838.00	10,838.00	-10,838.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	849.00	-849.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	849.00	-849.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	1,784.00	2,329.56	-2,329.56
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,674.99	2,212.60	-2,212.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	3,458.99	4,542.16	-4,542.16
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,263.50	2,990.00	-2,990.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	2,263.50	2,990.00	-2,990.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	144,652.07	12,054.34	48,217.36	96,434.71
	18PPB Grades 1-12 SFY2018	VAR/3010	1,324,913.21	110,409.43	441,637.73	883,275.48
	18PPD Professional Staff SFY2018	VAR/3020	122,081.20	10,173.43	40,693.72	81,387.48
	18PPF Special Education - Add-on SFY2018	1205/3100	165,613.28	13,801.11	55,204.44	110,408.84
	18PPH Special Education - Self-contained SFY2018	1210/3100	14,421.24	1,201.77	4,807.08	9,614.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,988.99	249.08	996.32	1,992.67
	18PPL Class Size Reduction SFY2018	5201/3100	155,678.05	12,973.17	51,892.68	103,785.37
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,908.32	325.69	1,302.76	2,605.56
MSPB MSPB-Minimum School Programs Basic - Total			1,934,256.36	161,188.02	644,752.09	1,289,504.27
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,212.38	0.00	0.00	2,212.38
	18PQM School Land Trust Program SFY2018	5420/3400	48,508.08	0.00	48,508.08	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,144,500.00	95,375.00	381,500.00	763,000.00
	18PQO Charter School Administration SFY2018	5625/3400	52,500.00	4,375.00	17,500.00	35,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,590.23	0.00	0.00	13,590.23
	18PQR Educator Salary Adjustments SFY2018	5876/3400	108,702.08	9,058.51	36,234.04	72,468.04
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	746.56	62.21	248.85	497.71
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,313.35	442.78	1,771.12	3,542.23
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,158.92	0.00	2,527.14	631.78
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	15,472.52	0.00	0.00	15,472.52
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,394,704.12	109,313.50	488,289.23	906,414.89
900 CANYON RIM ACADEMY - Total			3,328,960.48	287,062.01	1,152,260.48	2,176,700.00

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**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04**

Type: **01CHARTER**
Recipient: **9EO PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	1,288.87	1,288.87	-1,288.87
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	1,288.87	1,288.87	-1,288.87
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	10.72	10.72	-10.72
84173 SPED-Preschool Special Educ IDEA - Total			0.00	10.72	10.72	-10.72
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	808.53	808.53	-808.53
84367 T&L-Improving Teacher Quality-State - Total			0.00	808.53	808.53	-808.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	15,501.20	23,691.72	-23,691.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	7,020.75	10,911.67	-10,911.67
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	1,924.65	2,795.40	-2,795.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	24,446.60	37,398.79	-37,398.79
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	9,487.50	14,745.50	-14,745.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	9,487.50	14,745.50	-14,745.50
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	20,000.00	0.00	0.00	20,000.00
FINOPS FINOPS-Financial Operations - Total			20,000.00	0.00	0.00	20,000.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	5,720.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	218,504.79	18,208.73	72,834.92	145,669.87
	18PPB Grades 1-12 SFY2018	VAR/3010	6,658,886.35	554,879.99	2,219,846.39	4,439,039.96
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-306.00	0.00	-306.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	313,519.63	26,126.63	104,506.55	209,013.08
	18PPF Special Education - Add-on SFY2018	1205/3100	1,633,918.99	136,159.92	544,639.67	1,089,279.32
	18PPH Special Education - Self-contained SFY2018	1210/3100	41,350.71	3,445.89	13,783.56	27,567.15
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,965.11	497.09	1,988.36	3,976.75
	18PPK CTE College & Career Awareness SFY2018	6901/3100	6,633.00	554.17	2,199.67	4,433.33
	18PPL Class Size Reduction SFY2018	5201/3100	471,928.14	39,327.34	157,309.38	314,618.76
	18PPN Special Education - Impact Aid SFY2018	1225/3100	19,842.23	1,653.52	6,614.08	13,228.15
MSPB MSPB-Minimum School Programs Basic - Total			9,375,962.95	780,853.28	3,129,136.58	6,246,826.37
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,353.66	0.00	0.00	10,353.66
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	13,217.87	17,623.83	17,623.83	-4,405.96
	18PQM School Land Trust Program SFY2018	5420/3400	196,686.52	0.00	196,686.52	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	4,687,000.00	390,583.33	1,562,333.32	3,124,666.68
	18PQO Charter School Administration SFY2018	5625/3400	215,000.00	17,916.67	71,666.68	143,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	67,692.55	0.00	0.00	67,692.55
	18PQR Educator Salary Adjustments SFY2018	5876/3400	693,940.92	57,828.41	231,313.64	462,627.28
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,271.03	189.25	757.01	1,514.02
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	25,740.30	2,145.02	8,580.10	17,160.20
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	20,430.37	0.00	16,344.30	4,086.07
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	69,015.21	0.00	0.00	69,015.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			6,001,348.43	486,286.51	2,105,305.40	3,896,043.03
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	113.20	113.20	-113.20
T&L T&L-Teaching & Learning - Total			165.18	113.20	113.20	51.98
9EO PROVIDENCE HALL - Total			15,397,476.56	1,303,295.21	5,288,807.59	10,108,668.97

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Utah State Board of Education
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Type: **01CHARTER**
Recipient: **9FO MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	17,181.00	-17,181.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	17,181.00	-17,181.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	154.69	1,252.61	-1,252.61
84367 T&L-Improving Teacher Quality-State - Total			0.00	154.69	1,252.61	-1,252.61
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	10,497.00	0.00	10,497.00	0.00
FINOPS FINOPS-Financial Operations - Total			10,497.00	0.00	10,497.00	0.00
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,976,371.83	164,697.65	658,790.60	1,317,581.23
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	74,155.00	580.00	74,155.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	136,755.05	11,396.25	45,585.01	91,170.04
	18PPF Special Education - Add-on SFY2018	1205/3100	271,866.83	22,655.57	90,622.28	181,244.55
	18PPH Special Education - Self-contained SFY2018	1210/3100	128.76	10.73	42.92	85.84
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	44,749.31	3,729.11	14,916.44	29,832.87
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,787.32	482.28	1,929.12	3,858.20
MSPB MSPB-Minimum School Programs Basic - Total			2,512,073.10	203,739.84	886,794.37	1,625,278.73
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,975.36	0.00	0.00	2,975.36
	18PQI Concurrent Enrollment SFY2018	5333/3300	984.58	82.05	328.20	656.38
	18PQM School Land Trust Program SFY2018	5420/3400	48,050.45	0.00	48,050.45	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,177,200.00	98,100.00	392,400.00	784,800.00
	18PQO Charter School Administration SFY2018	5625/3400	54,000.00	4,500.00	18,000.00	36,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	159,284.86	13,273.74	53,094.96	106,189.90
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	709.91	59.16	236.64	473.27
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	40,800.00	5,246.00	5,246.00	35,554.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,696.89	558.07	2,232.29	4,464.60
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,932.90	0.00	3,946.32	986.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,559.84	0.00	0.00	27,559.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,523,194.79	121,819.02	523,534.86	999,659.93
9FO MOUNTAIN HEIGHTS ACADEMY - Total			4,045,764.89	325,713.55	1,439,259.84	2,606,505.05

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Type: **01CHARTER**

Recipient: **9H0 Pioneer High School for the Performing Arts**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	555,213.31	46,932.32	186,730.72	368,482.59
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,112.00	-872.00	-2,112.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	39,300.22	3,275.02	13,100.08	26,200.14
	18PPF Special Education - Add-on SFY2018	1205/3100	187,685.15	15,640.43	62,561.72	125,123.43
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,483.61	206.97	827.88	1,655.73
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,202.56	100.21	400.84	801.72
MSPB MSPB-Minimum School Programs Basic - Total			783,772.85	65,282.95	261,509.24	522,263.61
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	835.85	0.00	0.00	835.85
	18PQI Concurrent Enrollment SFY2018	5333/3300	6,091.71	507.64	2,030.56	4,061.15
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	327,000.00	27,250.00	109,000.00	218,000.00
	18PQO Charter School Administration SFY2018	5625/3400	15,000.00	1,250.00	5,000.00	10,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	47,912.85	3,992.74	15,970.96	31,941.89
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	469.72	39.14	156.57	313.15
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,158.80	179.90	719.60	1,439.20
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,527.59	0.00	1,222.07	305.52
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,623.04	0.00	0.00	12,623.04
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			442,076.49	33,219.42	162,556.69	279,519.80
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	0.00	500.00	500.00	-500.00
SAS SAS-Student Advocacy Services - Total			0.00	500.00	500.00	-500.00
9H0 Pioneer High School for the Performing Arts - Total			1,225,849.34	99,002.37	424,565.93	801,283.41

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Utah State Board of Education
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for Fiscal Year/Period 2018/04

Type: **01CHARTER**
Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	7,072.00	-7,072.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	7,072.00	-7,072.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,392.00	0.00	1,392.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	662,222.07	55,185.17	220,740.68	441,481.39
	18PPD Professional Staff SFY2018	VAR/3020	29,215.91	2,434.66	9,738.64	19,477.27
	18PPF Special Education - Add-on SFY2018	1205/3100	137,933.37	11,494.45	45,977.80	91,955.57
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.83	2,207.32	4,414.68
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,179.64	181.64	726.56	1,453.08
MSPB MSPB-Minimum School Programs Basic - Total			841,823.99	70,036.00	281,536.00	560,287.99
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	996.95	0.00	0.00	996.95
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	392,400.00	32,700.00	130,800.00	261,600.00
	18PQO Charter School Administration SFY2018	5625/3400	18,000.00	1,500.00	6,000.00	12,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	36,503.04	3,041.92	12,167.68	24,335.36
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	384.44	32.04	128.15	256.29
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,600.00	5,300.00	5,300.00	16,300.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,308.64	192.39	769.56	1,539.08
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,080.68	0.00	864.54	216.14
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,025.56	0.00	0.00	12,025.56
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			513,756.24	42,766.35	184,486.86	329,269.38
910 Utah Career Path High - Total			1,355,580.23	112,802.35	473,094.86	882,485.37

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Utah State Board of Education
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Type: **01CHARTER**
Recipient: **9J0 MYOPTIONS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,344.00	0.00	1,344.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	46,715.29	3,892.94	15,571.76	31,143.53
	18PPB Grades 1-12 SFY2018	VAR/3010	1,546,965.09	128,771.21	516,795.39	1,030,169.70
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,680.00	0.00	-1,680.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	102,609.11	8,550.76	34,203.04	68,406.07
	18PPF Special Education - Add-on SFY2018	1205/3100	136,640.06	11,386.67	45,546.68	91,093.38
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,426.36	452.20	1,808.80	3,617.56
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,722.26	226.85	907.42	1,814.84
	18PPL Class Size Reduction SFY2018	5201/3100	107,284.12	8,940.34	35,761.36	71,522.76
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,480.28	206.69	826.76	1,653.52
MSPB MSPB-Minimum School Programs Basic - Total			1,950,506.57	162,427.66	651,085.21	1,299,421.36
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,399.23	0.00	0.00	2,399.23
	18PQI Concurrent Enrollment SFY2018	5333/3300	17,792.48	1,482.71	5,930.84	11,861.64
	18PQM School Land Trust Program SFY2018	5420/3400	46,036.91	0.00	46,036.91	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,090,000.00	90,833.33	363,333.32	726,666.68
	18PQO Charter School Administration SFY2018	5625/3400	50,000.00	4,166.67	16,666.68	33,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	12,941.75	0.00	0.00	12,941.75
	18PQR Educator Salary Adjustments SFY2018	5876/3400	83,332.47	6,944.37	27,777.48	55,554.99
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	757.88	63.16	252.63	505.25
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,358.91	446.57	1,786.31	3,572.60
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,557.89	0.00	2,046.31	511.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,310.89	0.00	0.00	17,310.89
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,328,488.41	103,936.81	463,830.48	864,657.93
T&L T&L-Teaching & Learning	18PCA School Readiness (HQS) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
9J0 MYOPTIONS - Total			3,279,160.16	266,364.47	1,114,915.69	2,164,244.47

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Type: **01CHARTER**
Recipient: **9KO ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	45,312.50	0.00	45,312.50	0.00
CHSCH CHSCH-Charter School - Total			45,312.50	0.00	45,312.50	0.00
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,122,429.00	93,535.75	374,143.00	748,286.00
	18PPD Professional Staff SFY2018	VAR/3020	61,981.46	5,165.12	20,660.48	41,320.98
	18PPF Special Education - Add-on SFY2018	1205/3100	99,330.00	8,277.50	33,110.00	66,220.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,152.05	762.67	3,050.68	6,101.37
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	29,706.72	2,475.56	9,902.24	19,804.48
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,254.80	187.90	751.60	1,503.20
MSPB MSPB-Minimum School Programs Basic - Total			1,327,113.03	110,592.75	442,371.00	884,742.03
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,689.78	0.00	0.00	1,689.78
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	654,000.00	54,500.00	218,000.00	436,000.00
	18PQO Charter School Administration SFY2018	5625/3400	30,000.00	2,500.00	10,000.00	20,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	39,492.88	78,985.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	516.64	43.05	172.21	344.43
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,645.54	303.80	1,215.18	2,430.36
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			847,481.96	67,220.07	271,859.76	575,622.20
9KO ST GEORGE ACADEMY - Total			2,219,907.49	177,812.82	759,543.26	1,460,364.23

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Type: **01CHARTER**
Recipient: **910 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	60,000.00	0.00	60,000.00	0.00
CHSCH CHSCH-Charter School - Total			60,000.00	0.00	60,000.00	0.00
910 CAPSTONE CLASS ACAD - Total			60,000.00	0.00	60,000.00	0.00

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Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	48,125.00	0.00	48,125.00	0.00
CHSCH CHSCH-Charter School - Total			48,125.00	0.00	48,125.00	0.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	500.00	0.00	500.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,937,453.16	245,139.00	980,053.20	1,957,399.96
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,156.00	-464.00	-1,156.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	274,275.88	22,856.32	91,425.28	182,850.60
	18PPF Special Education - Add-on SFY2018	1205/3100	36,228.27	3,019.02	12,076.08	24,152.19
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPK CTE ADM SFY2018	VAR/3100	239,401.86	18,490.10	91,481.09	147,920.77
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	32,023.00	2,666.58	10,690.35	21,332.65
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	943.00	66.37	412.05	530.95
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	41,624.00	2,754.86	19,585.13	22,038.87
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,127.40	93.95	375.80	751.60
MSPB MSPB-Minimum School Programs Basic - Total			3,564,679.57	294,810.45	1,206,195.98	2,358,483.59
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,422.23	0.00	0.00	4,422.23
	18PQI Concurrent Enrollment SFY2018	5333/3300	67,095.10	5,591.26	22,365.04	44,730.06
	18PQM School Land Trust Program SFY2018	5420/3400	70,016.37	0.00	70,016.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,635,000.00	136,250.00	545,000.00	1,090,000.00
	18PQO Charter School Administration SFY2018	5625/3400	75,000.00	6,250.00	25,000.00	50,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	169,612.49	14,134.37	56,537.49	113,075.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	936.49	78.04	312.16	624.33
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	41,600.00	0.00	0.00	41,600.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,010.99	834.25	3,337.00	6,673.99
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,944.54	0.00	3,955.63	988.91
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,470.98	0.00	0.00	19,470.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,098,109.19	163,137.92	726,523.69	1,371,585.50
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	10,570.00	-10,570.00
T&L T&L-Teaching & Learning - Total			0.00	0.00	10,570.00	-10,570.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Total			5,710,913.76	457,948.37	1,991,414.67	3,719,499.09

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Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	94,805.89	7,900.49	31,601.96	63,203.93
	18PPB Grades 1-12 SFY2018	VAR/3010	926,065.33	77,172.11	308,688.44	617,376.89
	18PPD Professional Staff SFY2018	VAR/3020	91,719.15	7,643.26	30,573.04	61,146.11
	18PPF Special Education - Add-on SFY2018	1205/3100	158,454.89	13,204.57	52,818.29	105,636.60
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	1,103.68	2,207.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,073.22	256.10	1,024.40	2,048.82
	18PPL Class Size Reduction SFY2018	5201/3100	107,785.17	8,982.10	35,928.40	71,856.77
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,359.28	363.27	1,453.08	2,906.20
MSPB MSPB-Minimum School Programs Basic - Total			1,389,573.93	115,797.82	463,191.29	926,382.64
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,536.88	0.00	0.00	1,536.88
	18PQM School Land Trust Program SFY2018	5420/3400	33,314.98	0.00	33,314.98	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	793,520.00	66,126.67	264,506.68	529,013.32
	18PQO Charter School Administration SFY2018	5625/3400	36,400.00	3,033.33	12,133.32	24,266.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	9,114.31	0.00	0.00	9,114.31
	18PQR Educator Salary Adjustments SFY2018	5876/3400	93,057.92	7,754.83	31,019.32	62,038.60
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	581.89	48.49	193.96	387.93
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,817.12	318.09	1,272.36	2,544.76
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,790.03	0.00	2,232.02	558.01
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,806.87	0.00	0.00	12,806.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			986,940.00	77,281.41	344,672.64	642,267.36
A20 THE RANCHES ACADEMY INC - Total			2,376,513.93	193,079.23	807,863.93	1,568,650.00

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Type: **01CHARTER**

Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	15,038.60	21,700.00	-21,700.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	2,911.35	4,206.93	-4,206.93
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	5,914.55	8,169.16	-8,169.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	23,864.50	34,076.09	-34,076.09
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,732.50	5,393.50	-5,393.50
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	3,732.50	5,393.50	-5,393.50
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,424.00	0.00	11,424.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	172,348.61	14,362.38	57,449.53	114,899.08
	18PPB Grades 1-12 SFY2018	VAR/3010	3,431,653.23	286,145.02	1,144,125.09	2,287,528.14
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-293.00	-204.00	-293.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	158,222.89	13,185.24	52,740.96	105,481.93
	18PPF Special Education - Add-on SFY2018	1205/3100	491,453.96	40,954.50	163,818.00	327,635.96
	18PPH Special Education - Self-contained SFY2018	1210/3100	89,157.87	7,429.82	29,719.28	59,438.59
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,252.44	354.37	1,417.48	2,834.96
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	23,426.00	1,951.60	7,813.17	15,612.83
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,878.00	406.53	1,625.76	3,252.24
	18PPL Class Size Reduction SFY2018	5201/3100	247,654.63	20,637.88	82,551.55	165,103.08
	18PPN Special Education - Impact Aid SFY2018	1225/3100	10,672.71	889.39	3,557.56	7,115.15
MSPB MSPB-Minimum School Programs Basic - Total			4,644,851.34	386,112.73	1,555,949.38	3,088,901.96
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	21,900.00	21,900.00	-21,900.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	3,187.00	3,187.00	-3,187.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,425.69	0.00	0.00	5,425.69
	18PQM School Land Trust Program SFY2018	5420/3400	106,900.82	0.00	106,900.82	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,398,000.00	199,833.33	799,333.32	1,598,666.68
	18PQO Charter School Administration SFY2018	5625/3400	110,000.00	9,166.67	36,666.68	73,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	41,955.93	0.00	0.00	41,955.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	291,843.05	24,320.26	97,281.01	194,562.04
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,318.07	109.84	439.36	878.71
	18PQU USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	46,600.00	0.00	0.00	46,600.00
	18PQV Flexible Allocation - WPU Distribution SFY2018	5310/3200	12,728.64	1,060.72	4,242.88	8,485.76
	18RUA Teacher Supplies & Materials SFY2018	5868/3400	9,189.12	0.00	7,351.30	1,837.82
	18RUJ Enhancement for At-Risk Students SFY2018	5336/3300	44,426.93	0.00	0.00	44,426.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			3,068,388.25	259,577.82	1,077,302.37	1,991,085.88
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSRS) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Total			7,713,404.77	673,287.55	2,672,721.34	5,040,683.43

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Type: **01CHARTER**

Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	47,357.20	-47,357.20
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	47,357.20	-47,357.20
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	0.00	16,083.33	-16,083.33
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	56,482.69	-56,482.69
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	72,566.02	-72,566.02
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	3,752.00	-3,752.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	3,752.00	-3,752.00
84323 SPED-State Improvement Grant-IDEA	14SIG SPDG (UMTSS) Grant FFY2014	7526/4526	0.00	0.00	11,000.00	-11,000.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	8,856.50	-8,856.50
84323 SPED-State Improvement Grant-IDEA - Total			0.00	0.00	19,856.50	-19,856.50
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	24,486.53	-24,486.53
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	24,486.53	-24,486.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	15,463.96	21,093.72	-21,093.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	8,064.15	11,131.82	-11,131.82
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	1,700.15	2,254.80	-2,254.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	25,228.26	34,480.34	-34,480.34
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	20,000.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Total			20,000.00	0.00	20,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	10,897.50	15,043.00	-15,043.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	10,897.50	15,043.00	-15,043.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,400.00	0.00	5,400.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	488,706.86	50,428.27	172,604.98	316,101.88
	18PPB Grades 1-12 SFY2018	VAR/3010	6,590,006.81	549,246.46	2,196,035.11	4,393,971.70
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	798.00	0.00	798.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	376,771.61	31,397.63	125,590.53	251,181.08
	18PPF Special Education - Add-on SFY2018	1205/3100	1,517,547.79	126,462.32	505,849.27	1,011,698.52
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,172.13	847.68	3,390.72	6,781.41
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,319.35	443.28	1,773.12	3,546.23
	18PPK CTE ADM SFY2018	VAR/3100	0.00	-10,915.53	0.00	0.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	13,333.32	26,666.68
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	10,589.00	883.97	3,517.28	7,071.72
	18PPL Class Size Reduction SFY2018	5201/3100	720,456.17	60,038.01	240,152.05	480,304.12
	18PPN Special Education - Impact Aid SFY2018	1225/3100	16,384.87	1,365.40	5,461.63	10,923.24
MSPB MSPB-Minimum School Programs Basic - Total			9,782,152.59	813,530.82	3,273,906.01	6,508,246.58
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	2,315.00	-2,315.00
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,656.75	0.00	0.00	10,656.75
	18PQM School Land Trust Program SFY2018	5420/3400	235,535.99	0.00	235,535.99	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	5,341,000.00	445,083.33	1,780,333.32	3,560,666.68
	18PQO Charter School Administration SFY2018	5625/3400	245,000.00	20,416.67	81,666.68	163,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	65,991.37	0.00	0.00	65,991.37
	18PQR Educator Salary Adjustments SFY2018	5876/3400	501,453.68	41,787.81	167,151.24	334,302.44
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,229.99	185.83	743.33	1,486.66
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	26,973.98	2,247.83	8,991.32	17,982.66
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,919.23	0.00	11,935.38	2,983.85
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	50,401.65	0.00	0.00	50,401.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			6,494,162.64	509,721.47	2,288,672.26	4,205,490.38
T&L T&L-Teaching & Learning	18PCA School Readiness (HQS) SFY2018	7350/4700	330.36	0.00	0.00	330.36
T&L T&L-Teaching & Learning - Total			330.36	0.00	0.00	330.36
A40 SUMMIT ACADEMY INCORPORATED - Total			16,296,645.59	1,359,378.05	5,800,119.86	10,496,525.73

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2018/04

Type: **01CHARTER**

Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	238.41	-238.41
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	238.41	-238.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	3,481.72	4,500.56	-4,500.56
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	1,259.85	1,699.78	-1,699.78
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	725.35	879.00	-879.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	5,466.92	7,079.34	-7,079.34
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,702.50	2,297.00	-2,297.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	1,702.50	2,297.00	-2,297.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,180.00	0.00	1,180.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,492,164.38	125,542.84	499,669.66	992,494.72
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,825.00	-1,481.00	-2,825.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	160,800.11	13,400.01	53,600.04	107,200.07
	18PPF Special Education - Add-on SFY2018	1205/3100	15,782.22	1,315.18	5,260.74	10,521.48
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPK CTE ADM SFY2018	VAR/3100	89,840.67	7,647.95	28,657.07	61,183.60
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,000.00	61.35	509.18	490.82
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	4,731.00	395.01	1,570.95	3,160.05
	18PPN Special Education - Impact Aid SFY2018	1225/3100	601.28	50.11	200.44	400.84
MSPB MSPB-Minimum School Programs Basic - Total			1,785,533.66	148,786.37	595,242.76	1,190,290.90
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,246.40	0.00	0.00	2,246.40
	18PQI Concurrent Enrollment SFY2018	5333/3300	144,991.15	12,082.59	48,330.39	96,660.76
	18PQM School Land Trust Program SFY2018	5420/3400	35,328.52	0.00	35,328.52	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	861,100.00	71,758.33	287,033.32	574,066.68
	18PQO Charter School Administration SFY2018	5625/3400	39,500.00	3,291.67	13,166.68	26,333.32
	18PQR Educator Salary Adjustments SFY2018	5876/3400	96,944.13	8,078.68	32,314.72	64,629.41
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	604.18	50.35	201.39	402.79
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	17,200.00	0.00	0.00	17,200.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,895.72	407.98	1,631.92	3,263.80
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	2,892.90	0.00	2,314.32	578.58
	18PLJ Enhancement for At-Risk Students SFY2018	5336/3300	17,448.77	0.00	0.00	17,448.77
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,223,151.77	95,669.37	420,321.26	802,830.51
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	4,430.00	-4,430.00
T&L T&L-Teaching & Learning - Total			0.00	0.00	4,430.00	-4,430.00
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Total			3,008,685.43	251,625.39	1,029,608.77	1,979,076.66

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Utah State Board of Education
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Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	82,131.54	-82,131.54
84010 SAS-Title I Grants to LEA - Total			0.00	0.00	82,131.54	-82,131.54
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	67,173.00	-67,173.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	67,173.00	-67,173.00
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,910.00	-1,910.00
84173 SPED-Preschool Special Educ IDEA - Total			0.00	0.00	1,910.00	-1,910.00
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	15,298.53	-15,298.53
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	15,298.53	-15,298.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	11,588.68	17,921.52	-17,921.52
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	3,847.26	5,939.24	-5,939.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	15,435.94	23,860.76	-23,860.76
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	5,199.00	8,026.00	-8,026.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	5,199.00	8,026.00	-8,026.00
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,392.00	0.00	1,392.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	183,162.67	15,263.56	61,054.23	122,108.44
	18PPB Grades 1-12 SFY2018	VAR/3010	2,839,858.33	236,654.86	946,619.44	1,893,238.89
	18PPD Professional Staff SFY2018	VAR/3020	232,174.06	19,347.84	77,391.36	154,782.70
	18PPF Special Education - Add-on SFY2018	1205/3100	244,986.78	20,415.57	81,662.26	163,324.52
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,344.38	778.70	3,114.80	6,229.58
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,991.00	416.38	1,659.97	3,331.03
	18PPL Class Size Reduction SFY2018	5201/3100	276,413.21	23,034.43	92,137.73	184,275.48
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,087.96	507.33	2,029.32	4,058.64
MSPB MSPB-Minimum School Programs Basic - Total			3,820,669.39	318,273.59	1,274,480.79	2,546,188.60
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,551.05	0.00	0.00	4,551.05
	18PQM School Land Trust Program SFY2018	5420/3400	93,080.59	0.00	93,080.59	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,234,500.00	186,208.33	744,833.32	1,489,666.68
	18PQO Charter School Administration SFY2018	5625/3400	102,500.00	8,541.67	34,166.68	68,333.32
	18PQP K-3 Reading Improvement SFY2018	5805/3400	32,017.42	0.00	0.00	32,017.42
	18PQR Educator Salary Adjustments SFY2018	5876/3400	226,078.97	18,839.91	75,359.65	150,719.32
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,227.14	102.26	409.05	818.09
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,491.32	874.28	3,497.12	6,994.20
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,041.72	0.00	5,633.38	1,408.34
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	37,303.23	0.00	0.00	37,303.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			2,748,791.44	214,566.45	956,979.79	1,791,811.65
A60 NORTH DAVIS PREPARATORY ACADEMY - Total			6,569,460.83	553,474.98	2,429,860.41	4,139,600.42

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Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	254.56	254.56	-254.56
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	2,762.20	4,047.72	-4,047.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	482.04	712.14	-712.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total			0.00	3,498.80	5,014.42	-5,014.42
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	618.00	913.00	-913.00
CNP CNP - Child Nutrition Programs State Funding - Total			0.00	618.00	913.00	-913.00
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	31,879.27	2,656.60	10,626.43	21,252.84
	18PPB Grades 1-12 SFY2018	VAR/3010	333,949.37	27,829.11	111,316.45	222,632.92
	18PPD Professional Staff SFY2018	VAR/3020	15,829.04	1,319.09	5,276.36	10,552.68
	18PPF Special Education - Add-on SFY2018	1205/3100	68,919.15	5,743.26	22,973.04	45,946.11
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPL Class Size Reduction SFY2018	5201/3100	38,611.40	3,217.62	12,870.48	25,740.92
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,578.36	131.53	526.12	1,052.24
MSPB MSPB-Minimum School Programs Basic - Total			493,025.59	41,085.46	164,341.88	328,683.71
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	550.74	0.00	0.00	550.74
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	283,400.00	23,616.67	94,466.68	188,933.32
	18PQO Charter School Administration SFY2018	5625/3400	13,000.00	1,083.33	4,333.32	8,666.68
	18PQP K-3 Reading Improvement SFY2018	5805/3400	4,529.93	0.00	0.00	4,529.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	23,466.24	1,955.52	7,822.08	15,644.16
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	332.40	27.70	110.80	221.60
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,354.33	112.86	451.44	902.89
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	748.16	0.00	598.53	149.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	10,876.58	0.00	0.00	10,876.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			366,715.31	26,796.08	136,239.78	230,475.53
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
T&L T&L-Teaching & Learning - Total			165.18	0.00	0.00	165.18
A70 MOAB CHARTER SCHOOL - Total			859,906.08	71,998.34	306,509.08	553,397.00

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Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1611SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	100,000.00	-100,000.00
	1711FT Flow-through FFY2017	7801/4800	0.00	0.00	51,031.00	-51,031.00
	1711SF SIG(a) Flow Through FFY2017	7801/4800	0.00	50,000.00	50,000.00	-50,000.00
84010 SAS-Title I Grants to LEA - Total			0.00	50,000.00	201,031.00	-201,031.00
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	45,165.00	-45,165.00
84027 SPED-IDEA Disabilities Educ Act - Total			0.00	0.00	45,165.00	-45,165.00
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	4,261.86	-4,261.86
84323 SPED-State Improvement Grant-IDEA - Total			0.00	0.00	4,261.86	-4,261.86
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,500.00	0.00	1,500.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,307,888.10	108,990.67	435,962.70	871,925.40
	18PPD Professional Staff SFY2018	VAR/3020	95,621.01	7,968.42	31,873.68	63,747.33
	18PPF Special Education - Add-on SFY2018	1205/3100	164,656.03	13,721.33	54,885.35	109,770.68
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,315.87	1,359.65	5,438.63	10,877.24
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,353.99	279.50	1,118.00	2,235.99
	18PPK CTE ADM SFY2018	VAR/3100	68,944.95	6,447.71	17,363.24	51,581.71
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	6,666.68	13,333.32
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	86.00	28.67	28.67	57.33
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	264.00	88.00	88.00	176.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,862.48	488.54	1,954.16	3,908.32
MSPB MSPB-Minimum School Programs Basic - Total			1,684,492.43	141,039.16	556,879.11	1,127,613.32
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,968.98	0.00	0.00	1,968.98
	18PQI Concurrent Enrollment SFY2018	5333/3300	17,816.62	1,484.72	5,938.88	11,877.74
	18PQM School Land Trust Program SFY2018	5420/3400	32,125.16	0.00	32,125.16	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	784,800.00	65,400.00	261,600.00	523,200.00
	18PQO Charter School Administration SFY2018	5625/3400	36,000.00	3,000.00	12,000.00	24,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	74,260.10	6,188.34	24,753.36	49,506.74
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	530.72	44.23	176.91	353.81
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,552.81	379.40	1,517.60	3,035.21
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	2,169.68	0.00	1,735.74	433.94
	18PLUG Title 1 Schools in Improv Paraed Pm SFY2018	5685/3300	23,076.92	23,076.92	23,076.92	0.00
	18PLJ Enhancement for At-Risk Students SFY2018	5336/3300	22,274.51	0.00	0.00	22,274.51
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			999,575.50	99,573.61	362,924.57	636,650.93
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Total			2,684,067.93	290,612.77	1,170,261.54	1,513,806.39

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Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	1,938.00	-1,938.00
84367 T&L-Improving Teacher Quality-State - Total			0.00	0.00	1,938.00	-1,938.00
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,740,892.69	145,041.72	580,558.89	1,160,333.80
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-392.00	0.00	-392.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	161,231.04	13,435.92	53,743.68	107,487.36
	18PPF Special Education - Add-on SFY2018	1205/3100	6,933.23	577.77	2,311.08	4,622.15
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	753.00	1,506.00
	18PPK CTE ADM SFY2018	VAR/3100	31,497.54	10,499.18	10,499.18	20,998.36
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.33	13,333.32	26,666.68
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	200.00	66.67	66.67	133.33
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	191.00	63.67	63.67	127.33
	18PPN Special Education - Impact Aid SFY2018	1225/3100	300.64	25.05	100.20	200.44
MSPB MSPB-Minimum School Programs Basic - Total			1,983,113.14	173,231.56	661,037.69	1,322,075.45
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,620.85	0.00	0.00	2,620.85
	18PQT Concurrent Enrollment SFY2018	5333/3300	228,197.18	19,016.43	76,065.72	152,131.46
	18PQM School Land Trust Program SFY2018	5420/3400	55,913.86	0.00	0.00	55,913.86
	18PQN Charter School Local Replacement SFY2018	5619/3400	967,920.00	80,660.00	322,640.00	645,280.00
	18PQO Charter School Administration SFY2018	5625/3400	44,400.00	3,700.00	14,800.00	29,600.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	66,135.07	5,511.25	22,045.03	44,090.04
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	839.56	69.96	279.85	559.71
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	48,400.00	0.00	0.00	48,400.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,361.03	446.75	1,787.00	3,574.03
	18PLA Teacher Supplies & Materials SFY2018	5868/3400	1,667.58	0.00	1,334.06	333.52
	18PLI Enhancement for At-Risk Students SFY2018	5336/3300	16,253.83	0.00	0.00	16,253.83
MSPRB MSPRB-Minimum School Programs Related to Basic - Total			1,438,708.96	109,404.39	438,951.66	999,757.30
A90 SUCCESS ACADEMY - Total			3,421,822.10	282,635.95	1,101,927.35	2,319,894.75
Overall - Total			3,308,978,962.46	293,318,095.84	1,234,648,114.17	2,074,330,848.29

Oct 27, 2017