



	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	348,585.51	0.00	348,585.51	348,585.51	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>319,785,532.44</b>	<b>26,563,012.07</b>	<b>266,779,285.51</b>	<b>266,779,285.51</b>	<b>53,006,246.93</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20POB 20POB To & From School - Pupil Transportation SFY2020	5315/3200	11,637,338.91	969,778.24	9,697,782.42	9,697,782.42	1,939,556.49
	20POG 20POG Adult Education SFY2020	1609/3300	446,060.42	37,171.71	371,717.02	371,717.02	74,343.40
	20POHA 20POHA Enhancement for Accelerated Students Prog - AP	5332/3300	311,247.03	25,937.25	259,372.52	259,372.52	51,874.51
	20POHG 20POHG Enhancement for Accelerated Students Program-GT	5331/3300	398,562.86	33,213.58	332,135.72	332,135.72	66,427.14
	20POI 20POI Concurrent Enrollment SFY2020	5333/3300	706,340.40	58,861.70	588,617.00	588,617.00	117,723.40
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	9,171,843.00	0.00	9,171,843.00	9,171,843.00	0.00
	20POP 20POP USTAR Early Literacy Program SFY2020	5805/3300	1,503,941.34	134,943.77	1,243,652.74	1,243,652.74	260,288.60
	20PQR 20PQR Educator Salary Adjustments SFY2020	5878/3400	19,700,520.34	1,641,710.03	16,417,100.29	16,417,100.29	3,283,420.05
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	442,241.16	0.00	442,241.16	442,241.16	0.00
	20POT 20POT Library Books & Electronic Resources SFY2020	5810/3500	95,474.97	7,956.25	79,562.48	79,562.48	15,912.49
	20POU 20POU Matching Fund for School Nurses	5368/3500	106,042.28	8,636.85	88,368.59	88,368.59	17,673.69
	20POV 20POV Dual Immersion SFY2020	5637/3500	542,546.16	45,212.18	452,121.80	452,121.80	90,424.36
	20POX 20POX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	473,600.00	271,361.82	271,361.82	271,361.82	202,238.18
	20POY 20POY Flexible Allocation-WPU Distribution SFY2020	5310/3200	921,343.58	76,883.13	767,786.32	767,786.32	153,557.26
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	589,525.00	0.00	589,525.00	589,525.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,355,823.00	112,985.25	1,129,852.50	1,129,852.50	225,970.50
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,772.96	35,814.41	358,144.13	358,144.13	71,628.83
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,530,854.30	0.00	1,530,854.30	1,530,854.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,236,660.34	269,721.69	2,697,216.95	2,697,216.95	539,443.39
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,202,714.67	0.00	1,101,327.95	1,101,327.95	1,101,386.72
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5667/3500	11,567,079.13	963,923.26	9,639,232.61	9,639,232.61	1,927,846.52
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,516,740.42	0.00	1,516,740.42	1,516,740.42	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>68,986,272.27</b>	<b>4,694,311.12</b>	<b>58,846,556.74</b>	<b>58,846,556.74</b>	<b>10,139,715.53</b>
<b>SAS SAS-Student Advocacy Services</b>							
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,440.00	0.00	0.00	0.00	1,440.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,242.00	0.00	0.00	1,801.44	440.56
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	109,313.70	1,524.94	57,149.01	57,149.01	52,164.69
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,062.50	0.00	0.00	0.00	4,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	9,500.00	0.00	0.00	0.00	9,500.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	100.50	100.50	-100.50
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>126,558.20</b>	<b>1,524.94</b>	<b>57,249.51</b>	<b>59,009.95</b>	<b>67,507.25</b>
<b>SBPR School Building Program</b>							
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,608,051.76	134,004.31	1,340,043.13	1,340,043.13	268,008.63
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,912,692.70	159,391.05	1,593,910.59	1,593,910.59	318,782.11
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	390,546.64	32,545.55	325,455.53	325,455.53	65,091.11
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	775,386.45	64,615.53	646,155.38	646,155.38	129,231.07
<b>SBPR School Building Program - Summary</b>			<b>4,686,677.55</b>	<b>390,556.44</b>	<b>3,905,564.63</b>	<b>3,905,564.63</b>	<b>781,112.92</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	7,362.00	7,362.00	-7,362.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,192.00	0.00	0.00	0.00	5,192.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	333,300.00	578,625.00	70,000.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	265,250.00	0.00	265,250.00	265,250.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,488.00	80,089.75	90,115.25	90,115.25	43,372.75
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	193,900.00	27,766.17	27,766.17	27,766.17	166,133.83
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	731,300.00	152,280.00	700,735.00	700,735.00	30,565.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	59.20	59.20	-59.20
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	0.00	0.00	0.00	187.60	187.60	-187.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,130,096.97</b>	<b>260,115.92</b>	<b>1,417,413.22</b>	<b>1,827,413.19</b>	<b>302,683.78</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	17,996,237.35	1,499,686.45	14,996,864.46	14,996,864.46	2,999,372.89
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	8,003,298.06	666,941.50	6,669,415.04	6,669,415.04	1,333,883.02
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,995,256.87	332,938.07	3,329,380.72	3,329,380.72	665,876.15
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,129,243.75	177,436.98	1,774,369.80	1,774,369.80	354,873.95
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,945,343.18	245,445.26	2,454,452.64	2,454,452.64	490,890.54
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,508,916.07	0.00	3,508,916.07	3,508,916.07	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>38,578,295.28</b>	<b>2,922,448.26</b>	<b>32,733,398.73</b>	<b>32,733,398.73</b>	<b>5,844,896.55</b>
<b>010 ALPINE SCHOOL DISTRICT - Summary</b>			<b>504,452,289.86</b>	<b>39,302,350.35</b>	<b>404,115,820.85</b>	<b>437,308,647.33</b>	<b>67,143,642.53</b>

Apr 29, 2020

- 1 -

1:23:47 PM





20PQV 20PQV Dual Immersion SFY2020	5637/3500	90,500.00	7,541.67	75,416.67	75,416.67	15,083.33
20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,200.00	12,886.34	21,747.38	21,747.38	23,452.62
20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	139,557.69	11,645.16	116,298.08	116,298.08	23,259.61
20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	98,636.00	0.00	98,636.00	98,636.00	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	4,374.83	43,748.33	43,748.33	8,749.67
20PUD 20PUD Early Intervention SFY2020	5641/3300	147,742.18	12,311.85	123,118.49	123,118.49	24,623.69
20PUF 20PUF Youth in Custody SFY2020	5340/3300	490,691.24	0.00	490,691.24	490,691.24	0.00
20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	808,128.09	67,344.01	673,440.08	673,440.08	134,888.01
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	0.00	145,455.15	145,455.15	216,000.04
20PUU 20PUU Teacher and Student Success Program	5678/3500	1,755,366.94	146,280.58	1,462,805.79	1,462,805.79	292,561.15
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	208,268.35	208,268.35	0.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>13,985,453.25</b>	<b>992,069.77</b>	<b>11,957,469.12</b>	<b>11,957,469.12</b>	<b>2,027,984.13</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	0.00	0.00	3,500.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	220.00	-220.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,500.00</b>	<b>0.00</b>	<b>220.00</b>	<b>3,720.00</b>	<b>-220.00</b>
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	37,726.75	3,143.89	31,438.96	6,287.79
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,902.23	6,241.85	62,418.52	12,483.71
<b>SBPR School Building Program - Summary</b>		<b>112,628.98</b>	<b>9,385.74</b>	<b>93,857.48</b>	<b>93,857.48</b>	<b>18,771.50</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	50,606.00	63,027.16
	17CPR 17CPR CPRIAED SFY2017	0050/3900	0.00	0.00	2,196.00	-3,978.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	76,505.00	126,880.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	49,470.00	0.00	49,470.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	95.76	205.76	-205.76
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>239,377.16</b>	<b>95.76</b>	<b>178,982.76</b>	<b>243,950.98</b>	<b>-4,573.82</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	658,016.10	54,834.67	548,346.75	109,669.35
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	292,633.34	24,386.12	243,861.12	48,772.22
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	251,630.78	20,969.24	209,692.32	41,938.46
	20PRB 20PRB Board Leeway SFY2020	5460/3600	290,714.50	24,226.21	242,262.09	48,452.41
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	402,139.95	33,511.66	335,116.62	67,023.33
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	2,230,642.38	185,886.86	1,858,868.64	371,773.74
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>4,125,777.05</b>	<b>343,814.76</b>	<b>3,438,147.54</b>	<b>3,438,147.54</b>	<b>687,629.51</b>
<b>030 BOX ELDER CO SCHOOL DISTRICT - Summary</b>		<b>78,893,335.34</b>	<b>5,790,973.92</b>	<b>61,973,400.46</b>	<b>71,671,334.38</b>	<b>7,222,000.98</b>

Apr 29, 2020

- 3 -

1:23:47 PM



20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	34,397.19	343,971.84	343,971.84	68,794.37
20PUJ 20PUJ Early Intervention SFY2020	5641/3300	169,178.20	14,098.18	140,981.83	140,981.83	28,196.37
20PUF 20PUF Youth in Custody SFY2020	5340/3300	492,630.35	0.00	492,630.35	492,630.35	0.00
20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	671,833.95	55,986.16	569,861.62	559,861.62	111,972.33
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	27,783.19	107,452.32	107,452.32	430,062.56
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
20PUJ 20PUJ Teacher and Student Success Program	5678/3500	2,725,974.06	227,164.50	2,271,645.04	2,271,645.04	454,329.02
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	349,478.57	0.00	349,478.57	349,478.57	0.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>20,180,514.26</b>	<b>1,356,040.64</b>	<b>16,949,193.24</b>	<b>16,949,193.24</b>	<b>3,231,321.02</b>
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	3,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,250.00	0.00	0.00	4,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,000.00	0.00	4,957.38	3,042.62
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,114.00	0.00	0.00	11,114.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	8,000.00	0.00	0.00	8,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,446.90	0.00	0.00	9,446.90
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>50,873.40</b>	<b>0.00</b>	<b>4,957.38</b>	<b>4,957.38</b>	<b>45,916.02</b>
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,542,458.93	128,538.25	1,285,382.44	257,076.49
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,834,673.49	152,889.45	1,528,894.58	305,778.91
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	113,795.85	9,482.99	94,829.88	18,965.97
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	225,928.85	18,827.41	188,274.04	37,654.81
<b>SBPR School Building Program - Summary</b>		<b>3,716,857.12</b>	<b>309,738.10</b>	<b>3,097,380.94</b>	<b>3,097,380.94</b>	<b>619,476.18</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00
	17CPR 17CPR CPRA/AED SFY2017	0050/3990	0.00	0.00	5,412.00	-8,202.00
	18CPR 18CPR CPRA/AED SFY2018	0050/3990	6,291.00	0.00	6,291.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	268,361.00	0.00	85,460.00	156,265.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	38,292.22	132,575.99
	20CPR 20CPR CPRA/AED SFY2020	0050/3990	0.00	3,270.00	3,270.00	-3,270.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	65,565.00	0.00	65,565.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,368.00	33,232.65	75,822.00	57,546.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	29,610.00	0.00	18,236.50	11,373.50
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	37,000.00	0.00	27,750.00	9,250.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	359.04	-359.04
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	0.00	0.00	570.00	570.00	-570.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>687,754.07</b>	<b>36,502.65</b>	<b>327,027.76</b>	<b>511,708.69</b>	<b>176,045.38</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	4,894,736.66	389,551.87	4,115,632.91	779,103.75
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,176,790.38	173,241.75	1,830,306.87	346,483.51
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,044,139.38	87,011.61	870,116.15	174,023.23
	20PRB 20PRB Board Leeway SFY2020	5460/3600	755,290.55	62,940.88	629,408.80	125,881.75
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,044,779.34	87,064.94	870,649.44	174,129.90
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	281,034.85	21,752.91	217,529.04	43,505.81
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>10,176,771.16</b>	<b>821,563.96</b>	<b>8,533,643.21</b>	<b>8,533,643.21</b>	<b>1,643,127.95</b>
<b>040 CACHE CO SCHOOL DISTRICT - Summary</b>		<b>129,045,271.46</b>	<b>9,853,518.08</b>	<b>99,796,645.20</b>	<b>111,905,594.31</b>	<b>17,139,677.15</b>

Apr 29, 2020

- 4 -

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<b>SBPR School Building Program - Summary</b>			<b>26,516.38</b>	<b>2,209.71</b>	<b>22,096.99</b>	<b>22,096.99</b>	<b>4,419.39</b>
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,296.00	-1,296.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	17,680.00	34,510.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	17,890.00	0.00	17,890.00	17,890.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>52,400.00</b>	<b>0.00</b>	<b>35,570.00</b>	<b>53,781.00</b>	<b>-1,381.00</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	366,655.97	27,770.06	311,115.85	311,115.85	55,540.12
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	163,059.47	12,349.92	138,359.64	138,359.64	24,699.83
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	160,949.51	13,315.60	134,318.31	134,318.31	26,631.20
	20PRB 20PRB Board Leeway SFY2020	5460/3600	61,016.19	4,867.79	51,280.60	51,280.60	9,735.59
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	84,402.56	6,733.53	70,935.51	70,935.51	13,467.05
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	243,724.30	19,773.56	204,177.19	204,177.19	39,547.11
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,079,808.00</b>	<b>84,810.46</b>	<b>910,187.10</b>	<b>910,187.10</b>	<b>169,620.90</b>
<b>050 CARBON CO SCHOOL DISTRICT - Summary</b>			<b>25,960,117.70</b>	<b>2,000,547.24</b>	<b>19,707,256.43</b>	<b>23,616,659.84</b>	<b>2,343,457.86</b>

Apr 29, 2020

- 5 -

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SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	2,996.96	3.04
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	2,884.39	2,884.39	2,115.61
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,823.50	0.00	0.00	0.00	5,823.50
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	188.75	188.75	-188.75
<b>SAS SAS-Student Advocacy Services- Summary</b>			<b>16,823.50</b>	<b>0.00</b>	<b>3,073.14</b>	<b>6,070.10</b>	<b>10,753.40</b>
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	5,804.12	483.67	4,836.77	4,836.77	967.35
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	11,523.42	960.28	9,602.84	9,602.84	1,920.58
<b>SBPR School Building Program - Summary</b>			<b>17,327.54</b>	<b>1,443.95</b>	<b>14,439.61</b>	<b>14,439.61</b>	<b>2,887.93</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	27,468.00	27,468.00	27,468.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	8,388.00	0.00	0.00	0.00	8,388.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	22,450.00	41,095.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	15,662.77	81,767.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	19,400.00	0.00	19,400.00	19,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	0.00	39,540.12	39,540.12	41,988.88
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	738.80	0.00	738.80	738.80	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	195.65	195.65	-195.65
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	0.00	0.00	1,500.00	1,500.00	1,500.00	-1,500.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>365,403.89</b>	<b>27,468.00</b>	<b>126,955.34</b>	<b>217,133.54</b>	<b>148,270.35</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	446,534.18	32,931.83	380,670.51	380,670.51	65,863.67
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	198,582.96	14,645.47	169,292.03	169,292.03	29,290.93
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	326,291.70	26,367.37	273,556.95	273,556.95	52,734.75
	20PRB 20PRB Board Leeway SFY2020	5460/3600	58,238.64	3,919.80	50,399.05	50,399.05	7,839.59
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	80,560.42	5,422.19	69,716.05	69,716.05	10,844.37
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	81,572.93	6,591.85	68,389.24	68,389.24	13,183.69
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,191,780.83</b>	<b>89,878.51</b>	<b>1,012,023.83</b>	<b>1,012,023.83</b>	<b>179,757.00</b>
<b>080 DUCHESNE CO SCHOOL DISTRICT - Summary</b>			<b>35,433,200.34</b>	<b>2,679,881.70</b>	<b>27,883,502.77</b>	<b>31,418,329.36</b>	<b>4,014,870.98</b>

Apr 29, 2020

- 8 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 00DISTRICT

Recipient: 090 EMERY SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current\_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include programs like SAS-Title I Grants to LEA, SPED-IDEA Disabilities Educ Act, T&L-Improving Teacher Quality-State, etc.





	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	55,383.70	4,615.31	46,153.09	46,153.09	9,230.61
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	23,833.94	1,908.71	20,016.53	20,016.53	3,817.41
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>597,198.58</b>	<b>49,173.57</b>	<b>498,851.46</b>	<b>498,851.46</b>	<b>98,347.12</b>
<b>100 GARFIELD CO SCHOOL DISTRICT - Summary</b>			<b>9,952,977.67</b>	<b>756,516.82</b>	<b>7,902,146.04</b>	<b>8,484,748.91</b>	<b>1,468,228.76</b>

Apr 29, 2020



	20DRED 20DRED Drivers Ed SFY2020	5610/3800	5,280.00	0.00	5,280.00	5,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC		0.00	168.00	336.00	336.00	-336.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>23,910.00</b>	<b>168.00</b>	<b>13,446.00</b>	<b>22,128.00</b>	<b>1,782.00</b>
<b>110 GRAND CO SCHOOL DISTRICT - Summary</b>			<b>8,771,424.03</b>	<b>780,076.99</b>	<b>6,517,920.51</b>	<b>8,086,115.56</b>	<b>685,308.47</b>

Apr 29, 2020







20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,938.51	4,564.91	67,808.70	67,808.70	9,129.81
20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,237,196.00	0.00	1,237,196.00	1,237,196.00	0.00
20PQP 20PQP Early Literacy Program SFY2020	5805/3300	208,165.28	15,257.40	164,736.88	164,736.88	43,428.40
20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,640,885.44	220,073.79	2,200,737.87	2,200,737.87	440,147.57
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	78,971.66	0.00	78,971.66	78,971.66	0.00
20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	12,280.34	1,023.37	10,233.62	10,233.62	2,046.72
20PQU 20PQU Matching Fund for School Nurses	5368/3500	15,196.63	1,574.98	15,773.00	15,773.00	-576.37
20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	2,791.67	27,916.67	27,916.67	5,583.33
20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	126,600.00	17,664.19	79,753.39	79,753.39	48,846.61
20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	113,209.23	9,439.68	94,341.02	94,341.02	18,868.21
20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	80,136.00	0.00	80,136.00	80,136.00	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	191,910.40	15,992.53	159,925.33	159,925.33	31,985.07
20PUD 20PUD Early Intervention SFY2020	5641/3300	143,539.03	11,961.59	119,615.86	119,615.86	23,923.17
20PUF 20PUF Youth in Custody SFY2020	5340/3300	883,486.94	0.00	883,486.94	883,486.94	0.00
20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	594,472.04	49,539.33	495,393.37	495,393.37	99,078.67
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	297,125.69	0.00	56,251.14	56,251.14	240,874.55
20PUU 20PUU Teacher and Student Success Program	5678/3500	1,424,398.56	118,699.88	1,186,998.80	1,186,998.80	237,399.76
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	171,287.70	0.00	171,287.70	171,287.70	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>10,493,053.92</b>	<b>648,729.52</b>	<b>8,932,026.01</b>	<b>8,932,026.01</b>	<b>1,561,027.91</b>
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	0.00	0.00	198.00	-198.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	700.00	0.00	700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,192.00	0.00	1,192.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,062.50	0.00	0.00	4,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,792.60	3,621.57	5,885.77	906.83
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>12,747.10</b>	<b>3,621.57</b>	<b>5,885.77</b>	<b>7,975.77</b>	<b>4,771.33</b>
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	40,628.81	3,385.74	33,857.34	6,771.47
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	80,663.94	6,721.99	67,219.95	13,443.99
<b>SBPR School Building Program - Summary</b>		<b>121,292.75</b>	<b>10,107.73</b>	<b>101,077.29</b>	<b>101,077.29</b>	<b>20,215.46</b>
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	3,798.00	-3,798.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	8,670.00	0.00	2,365.63	6,304.37
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	44,020.00	77,720.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	43,563.65	56,436.35
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	38,170.00	0.00	38,170.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,824.00	5,851.46	20,108.59	25,715.41
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	20,980.00	0.00	12,375.00	8,605.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	73,587.00	7,126.06	38,890.71	34,696.29
	20PRO1 20PRO1 Professional Dev. SFY2020	11,370.00	0.00	4,379.53	4,379.53	6,990.47
	20UPPA 20UPPA UPPAC SFY2020	0.00	0.00	400.00	400.00	-400.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	2,634.98	-2,634.98
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	0.00	0.00	675.28	675.28	-675.28
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>384,406.00</b>	<b>12,977.52</b>	<b>202,582.76</b>	<b>253,166.37</b>	<b>131,239.63</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	387,167.49	32,263.95	322,639.58	64,527.91
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	172,181.37	14,348.45	143,484.48	28,696.89
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	272,185.98	22,682.16	226,821.64	45,364.34
	20PRB 20PRB Board Leeway SFY2020	5460/3600	103,577.48	8,631.45	86,314.57	17,262.91
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	143,276.80	11,939.73	119,397.33	23,879.47
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	945,747.73	78,812.31	788,123.11	157,624.62
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>2,024,136.85</b>	<b>168,678.05</b>	<b>1,686,780.71</b>	<b>1,686,780.71</b>	<b>337,356.14</b>
<b>130 IRON CO SCHOOL DISTRICT - Summary</b>		<b>63,557,825.35</b>	<b>5,601,748.40</b>	<b>47,812,517.84</b>	<b>57,339,596.82</b>	<b>6,218,228.53</b>





20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	640,029.80	53,254.13	533,521.55	533,521.55	106,508.25
20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	450,930.00	0.00	450,930.00	450,930.00	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,699,910.00	141,659.17	1,416,591.67	1,416,591.67	283,318.33
20PUJ 20PUJ Early Intervention SFY2020	5641/3300	356,769.67	29,730.81	297,308.06	297,308.06	59,461.61
20PUF 20PUF Youth in Custody SFY2020	5340/3300	328,298.08	0.00	328,298.08	328,298.08	0.00
20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,491,361.07	207,613.42	2,076,134.22	2,076,134.22	415,226.85
20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,506.00	0.00	0.00	0.00	106,506.00
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	0.00	80,103.59	80,103.59	1,448,627.33
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	250,000.00	250,000.00	0.00
20PUU 20PUU Teacher and Student Success Program	5678/3500	8,131,048.31	677,587.36	6,775,873.60	6,775,873.60	1,355,174.71
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	879,292.12	0.00	879,292.12	879,292.12	0.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>50,650,133.00</b>	<b>3,297,578.76</b>	<b>41,899,316.31</b>	<b>42,020,630.00</b>	<b>8,629,503.00</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	12,293.04
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	30,000.00	0.00	0.00	15,000.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	12,689.93	0.00	0.00	12,689.93
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	5,486.53	16,000.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,810.95	0.00	0.00	4,810.95
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	48,029.25	0.00	0.00	48,029.25
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	720.81	-720.81
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>142,823.17</b>	<b>0.00</b>	<b>6,207.34</b>	<b>56,703.78</b>	<b>86,119.39</b>
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	223,458.46	18,621.53	186,215.39	37,243.07
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	443,651.64	36,970.97	369,709.70	73,941.94
<b>SBPR School Building Program - Summary</b>		<b>667,110.10</b>	<b>55,592.50</b>	<b>555,925.09</b>	<b>555,925.09</b>	<b>111,185.01</b>
T&L T&L-Teaching & Learning	17CPR 17CPR CPRA/AED SFY2017	0050/3990	0.00	0.00	0.00	10,382.39
	18CPR 18CPR CPRA/AED SFY2018	0050/3990	1,155.00	0.00	0.00	1,155.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	501,982.00	0.00	235,910.00	366,072.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	119,510.00	0.00	119,510.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	65,428.00	2,598.50	2,598.50	62,829.50
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	127,297.00	26,729.75	122,202.50	5,094.50
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	97.61	-3,375.86
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	111.70	-111.70
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	124.58	-124.58
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	0.00	0.00	1,828.18	1,828.18	-1,828.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>824,892.32</b>	<b>29,328.25</b>	<b>482,383.07</b>	<b>630,188.81</b>	<b>194,703.51</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	6,280,291.43	523,357.62	5,233,576.20	1,046,715.23
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,792,975.17	232,747.93	2,327,479.31	465,495.86
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,077,431.58	256,452.64	2,564,526.32	512,905.26
	20PRB 20PRB Board Leeway SFY2020	5460/3600	927,484.06	77,290.34	772,903.39	154,580.67
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,282,971.41	106,914.29	1,069,142.84	213,828.57
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	769,357.89	64,113.15	641,131.58	128,226.31
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>15,130,511.54</b>	<b>1,260,875.97</b>	<b>12,608,759.64</b>	<b>12,608,759.64</b>	<b>2,521,751.90</b>
<b>140 JORDAN SCHOOL DISTRICT - Summary</b>		<b>320,557,822.25</b>	<b>23,864,963.54</b>	<b>251,308,756.90</b>	<b>277,193,962.47</b>	<b>43,363,859.78</b>

Apr 29, 2020

- 14 -

1:23:47 PM



	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC		0.00	0.00	623.20	623.20	-623.20
<b>T&amp;L Teaching &amp; Learning - Summary</b>			<b>130,277.24</b>	<b>0.00</b>	<b>19,903.20</b>	<b>29,013.19</b>	<b>101,264.05</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	115,855.15	9,654.59	96,545.96	96,545.96	19,309.19
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	51,523.17	4,293.60	42,935.98	42,935.98	8,587.19
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	37,306.91	2,842.64	31,621.62	31,621.62	5,685.29
	20PRB 20PRB Board Leeway SFY2020	5460/3600	58,572.65	4,759.25	49,054.16	49,054.16	9,518.49
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	81,022.45	6,583.37	67,855.70	67,855.70	13,166.75
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	552,724.44	43,976.67	464,771.11	464,771.11	87,953.33
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>897,004.77</b>	<b>72,110.12</b>	<b>752,784.53</b>	<b>752,784.53</b>	<b>144,220.24</b>
<b>150 JUAB SCHOOL DISTRICT - Summary</b>			<b>17,548,421.33</b>	<b>1,797,813.47</b>	<b>13,806,010.39</b>	<b>15,582,661.12</b>	<b>1,965,760.21</b>

Apr 29, 2020





18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	19,440.00	30,470.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	9,770.00	0.00	9,770.00	9,770.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,400.00	0.00	2,900.00	2,900.00	1,500.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	33,000.00	33,000.00	33,000.00	33,000.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	101.84	101.84	-101.84
<b>T&amp;L Teaching &amp; Learning - Summary</b>		<b>78,168.04</b>	<b>33,000.00</b>	<b>65,211.84</b>	<b>77,686.00</b>	<b>482.04</b>
<b>170 MILLARD SCHOOL DISTRICT - Summary</b>		<b>19,386,776.40</b>	<b>1,677,312.12</b>	<b>15,046,948.69</b>	<b>17,948,681.03</b>	<b>1,438,095.37</b>

Apr 29, 2020









20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,769.08	3,480.75	34,807.57	34,807.57	6,961.51
20PQU 20PQU Matching Fund for School Nurses	5368/3500	45,914.62	3,826.21	38,262.19	38,262.19	7,652.43
20PQV 20PQV Dual Immersion SFY2020	5637/3500	36,500.00	3,041.67	30,416.67	30,416.67	6,083.33
20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	300,300.00	0.00	0.00	0.00	300,300.00
20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	390,902.28	32,500.39	325,901.49	325,901.49	65,000.79
20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	250,938.00	0.00	250,938.00	250,938.00	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	546,246.54	45,520.54	455,205.44	455,205.44	91,041.10
20PUD 20PUD Early Intervention SFY2020	5641/3300	222,636.91	18,553.07	185,530.76	185,530.76	37,106.15
20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,031,959.70	0.00	2,031,959.70	2,031,959.70	0.00
20PUG 20PUG Title 1 Schools in Improv Paraed Pm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,642,269.29	136,855.78	1,368,557.74	1,368,557.74	273,711.55
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	0.00	0.00	0.00	939,662.29
20PUU 20PUU Teacher and Student Success Program	5678/3500	4,969,091.24	414,090.93	4,140,909.37	4,140,909.37	828,181.87
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	540,658.29	0.00	540,658.29	540,658.29	0.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>32,128,447.98</b>	<b>1,985,657.84</b>	<b>26,834,351.45</b>	<b>26,834,351.45</b>	<b>5,294,096.53</b>
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	7,376.53	0.00	0.00	6,500.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	7,100.00	0.00	3,100.00	7,264.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	6,500.00	13,000.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	7,816.90	0.00	0.00	6,141.85
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,000.00	0.00	0.00	4,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	13,000.00	13,000.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,080.60	0.00	0.00	4,080.60
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	15,869.00	0.00	0.00	15,869.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	157.50	157.50
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>80,305.53</b>	<b>0.00</b>	<b>22,757.50</b>	<b>50,063.35</b>	<b>30,242.18</b>
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	3,759,699.25	313,308.27	3,133,082.71	3,133,082.71
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	4,471,963.84	372,663.65	3,726,636.53	3,726,636.53
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	107,464.08	8,955.34	89,553.40	89,553.40
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	213,357.86	17,779.83	177,798.22	177,798.22
<b>SBPR School Building Program - Summary</b>		<b>8,552,485.03</b>	<b>712,707.09</b>	<b>7,127,070.86</b>	<b>7,127,070.86</b>	<b>1,425,414.17</b>
T&L T&L-Teaching & Learning	17CPR 17CPR CPRIA/ED SFY2017	0050/3990	0.00	0.00	0.00	1,020.00
	18CPR 18CPR CPRIA/ED SFY2018	0050/3990	9,474.89	0.00	9,474.89	9,474.89
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	13,436.70	0.00	0.00	7,436.70
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	117,780.00	260,030.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	133,410.00	0.00	133,410.00	133,410.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	84,200.00	0.00	14,102.46	14,102.46
	20PJB3 20PJB3 STEM Endorsement Center Grants SFY2020	5644/3800	90,515.00	0.00	67,886.25	67,886.25
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60
	S20PR2 S20PR2 PROFESSIONAL DEV. SFY2020 PSC	5295/3800	0.00	0.00	37.69	37.69
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>591,409.01</b>	<b>0.00</b>	<b>342,691.29</b>	<b>496,875.59</b>	<b>94,533.42</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	8,497,763.67	708,146.97	7,081,469.72	7,081,469.72
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	3,779,130.83	314,927.57	3,149,275.70	3,149,275.70
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,527,038.40	127,253.20	1,272,532.00	1,272,532.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,372,136.82	114,344.73	1,143,447.35	1,143,447.35
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,898,051.27	158,170.94	1,581,709.40	1,581,709.40
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,221,494.55	268,457.88	2,684,578.80	2,684,578.80
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>20,295,615.54</b>	<b>1,691,301.29</b>	<b>16,913,012.97</b>	<b>16,913,012.97</b>	<b>3,382,602.57</b>
<b>190 NEBO SCHOOL DISTRICT - Summary</b>		<b>226,327,809.91</b>	<b>16,791,240.24</b>	<b>178,378,525.00</b>	<b>194,156,410.98</b>	<b>32,171,398.93</b>

Apr 29, 2020

- 19 -

1:23:47 PM



	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,182,057.30	0.00	1,182,057.30	1,182,057.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,742.82	21,645.23	216,452.35	216,452.35	43,290.47
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	109,581.50	0.00	0.00	0.00	109,581.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	389,121.74	32,426.82	324,268.12	324,268.12	64,853.62
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,886.19	0.00	74,886.19	74,886.19	0.00
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>4,520,226.62</b>	<b>214,063.21</b>	<b>3,894,718.68</b>	<b>3,894,718.68</b>	<b>625,507.94</b>
SAS SAS-Student Advocacy Services			19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	1,000.00	0.00
			20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,277.60	0.00	2,277.60
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,277.60</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>2,277.60</b>
SBPR School Building Program			20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	77,164.89	6,430.41	64,304.08
			20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	91,783.57	7,648.63	76,486.31
			20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	8,266.47	688.87	6,888.72
			20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	16,412.14	1,367.67	13,676.79
<b>SBPR School Building Program - Summary</b>			<b>193,627.07</b>	<b>16,135.58</b>	<b>161,355.90</b>	<b>161,355.90</b>	<b>32,271.17</b>
T&L T&L-Teaching & Learning			18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	45,099.86
			18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	628.00
			19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	15,660.00
			19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	89,720.00
			20DRED 20DRED Drivers Ed SFY2020	5610/3800	8,500.00	0.00	8,500.00
			20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	91,104.00	0.00	91,104.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>250,711.86</b>	<b>0.00</b>	<b>106,140.00</b>	<b>159,607.86</b>	<b>91,104.00</b>
VBLPR Voted and Board Leeway Program			20PRA 20PRA Voted Leeway SFY2020	5455/3600	620,938.61	48,048.40	524,841.81
			20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	276,144.21	21,368.11	233,407.98
			20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	145,009.24	11,621.69	121,765.85
			20PRB 20PRB Board Leeway SFY2020	5460/3600	91,705.71	7,339.95	77,025.81
			20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	126,854.79	10,153.22	106,548.36
			20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	36,252.32	547.80	35,156.72
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,296,904.88</b>	<b>99,079.17</b>	<b>1,098,746.53</b>	<b>1,098,746.53</b>	<b>198,158.35</b>
<b>200 NORTH SANPETE SCHOOL DISTRICT - Summary</b>			<b>20,465,243.04</b>	<b>1,429,716.27</b>	<b>16,270,649.72</b>	<b>18,270,133.08</b>	<b>2,195,109.96</b>

Apr 29, 2020

- 20 -

1:23:47 PM













20PQM 20PQM School Land Trust Program SFY2020	5420/3500	501,962.00	0.00	501,962.00	501,962.00	0.00
20POP 20POP Early Literacy Program SFY2020	5805/3300	193,564.24	13,898.35	153,371.86	153,371.86	40,192.38
20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,043,240.24	86,936.69	869,366.87	869,366.87	173,873.37
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,163.98	0.00	7,163.98	7,163.98	0.00
20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,310.94	438.51	4,433.91	4,433.91	877.03
20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,461.00	455.08	4,550.83	4,550.83	910.17
20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	55,000.00	5,408.87	43,280.35	43,280.35	11,739.65
20PGY 20PGY Flexible Allocation-WPU Distribution SFY2020	5310/3200	45,122.20	3,759.61	37,602.99	37,602.99	7,519.21
20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	31,831.00	0.00	31,831.00	31,831.00	0.00
20PUD 20PUD Early Intervention SFY2020	5641/3300	107,786.06	8,982.18	89,821.72	89,821.72	17,964.34
20PUF 20PUF Youth in Custody SFY2020	5340/3300	161,888.33	0.00	161,888.33	161,888.33	0.00
20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,401,049.63	116,754.13	1,167,541.36	1,167,541.36	233,508.27
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	120,551.37	0.00	9,000.00	9,000.00	111,551.37
20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	276,905.86	0.00	276,905.86	276,905.86	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,062.61	0.00	83,062.61	83,062.61	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,478,467.43</b>	<b>438,526.60</b>	<b>5,476,545.27</b>	<b>5,476,545.27</b>	<b>1,001,922.16</b>
SAS SAS-Student Advocacy Services						
17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,000.00	0.00	1,703.00	3,036.00	-36.00
19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,499.99	0.00	27,616.28	242,499.99	0.00
19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,435,862.73	0.00	540,000.00	540,000.00	895,862.73
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	1,893.49	1,893.49	1,106.51
20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	16,467.52	132,832.47	132,832.47	109,667.53
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,495.00	0.00	3,495.00	3,495.00	0.00
S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	6,400.00	6,400.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>2,037,157.72</b>	<b>16,467.52</b>	<b>713,940.24</b>	<b>1,027,556.95</b>	<b>1,009,600.77</b>
SBPR School Building Program						
20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	175,702.11	14,641.84	146,418.42	146,418.42	29,283.69
20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	208,988.38	17,415.69	174,156.99	174,156.99	34,831.39
<b>SBPR School Building Program - Summary</b>		<b>384,690.49</b>	<b>32,057.53</b>	<b>320,575.41</b>	<b>320,575.41</b>	<b>64,115.08</b>
T&L T&L-Teaching & Learning						
17CPR 17CPR CPRI/AED SFY2017	0050/3990	910.00	0.00	0.00	0.00	910.00
18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	2,996.00	0.00	442.48	442.48	2,553.52
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	15,180.00	29,720.00	0.00
19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	2,654.15	44,018.64	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,370.00	0.00	15,370.00	15,370.00	0.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,200.00	7,334.08	55,588.55	55,588.55	37,611.45
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	23,250.00	23,250.00	7,750.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>253,659.97</b>	<b>7,334.08</b>	<b>112,485.18</b>	<b>206,181.95</b>	<b>47,478.02</b>
VBLPR Voted and Board Leeway Program						
20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,477,547.82	123,128.98	1,231,289.84	1,231,289.84	246,257.98
20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	657,096.00	54,758.00	547,580.00	547,580.00	109,516.00
20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	216,971.19	18,080.93	180,809.32	180,809.32	36,161.87
20PRB 20PRB Board Leeway SFY2020	5460/3600	222,699.16	18,558.26	185,582.63	185,582.63	37,116.53
20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	308,055.60	25,671.30	256,713.00	256,713.00	51,342.60
20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	54,242.80	4,520.23	45,202.33	45,202.33	9,040.47
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>2,936,612.57</b>	<b>244,717.70</b>	<b>2,447,177.12</b>	<b>2,447,177.12</b>	<b>489,435.45</b>
<b>250 SAN JUAN SCHOOL DISTRICT - Summary</b>		<b>36,995,460.84</b>	<b>3,309,405.10</b>	<b>27,268,972.27</b>	<b>32,550,470.57</b>	<b>4,444,990.27</b>

Apr 29, 2020



	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	27,556.66	27,556.66	27,556.66	138,011.82
	20PUU 20PUU Teacher and Student Success Program	5678/3500	769,821.57	64,151.79	641,517.98	641,517.98	128,303.59
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	0.00	95,660.31	95,660.31	0.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>5,626,517.60</b>	<b>405,923.57</b>	<b>4,741,437.24</b>	<b>4,741,437.24</b>	<b>885,080.36</b>
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	5,450.00	0.00	0.00	6,959.31	-1,509.31
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,100.00	0.00	0.00	1,100.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,200.00	0.00	5,200.00	5,200.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,562.50	0.00	0.00	0.00	6,562.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	26,482.06	0.00	0.00	0.00	26,482.06
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>44,794.56</b>	<b>0.00</b>	<b>5,200.00</b>	<b>13,259.31</b>	<b>31,535.25</b>
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	53,046.35	4,420.53	44,205.30	44,205.30	8,841.05
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	63,095.84	5,257.99	52,579.87	52,579.87	10,515.97
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	1,582.94	131.92	1,319.12	1,319.12	263.82
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	3,142.75	261.89	2,618.96	2,618.96	523.79
<b>SBPR School Building Program - Summary</b>			<b>120,867.88</b>	<b>10,072.33</b>	<b>100,723.25</b>	<b>100,723.25</b>	<b>20,144.63</b>
T&L T&L-Teaching & Learning	17CPR 17CPR CPRI/AED SFY2017	0050/3990	0.00	0.00	0.00	1,236.00	-1,236.00
	18CPR 18CPR CPRI/AED SFY2018	0050/3990	3,294.00	0.00	3,262.54	3,262.54	31.46
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	58,508.00	0.00	19,700.00	34,780.00	23,728.00
	20CPR 20CPR CPRI/AED SFY2020	0050/3990	0.00	1,230.00	1,230.00	1,230.00	-1,230.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,400.00	0.00	15,400.00	15,400.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	5,700.00	0.00	0.00	0.00	5,700.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	123.88	123.88	-123.88
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>84,177.49</b>	<b>1,230.00</b>	<b>39,716.42</b>	<b>57,772.57</b>	<b>26,404.92</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	922,437.11	57,564.55	807,308.02	807,308.02	115,129.09
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	410,226.82	25,600.14	359,026.53	359,026.53	51,200.29
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	239,046.25	19,752.57	199,540.10	199,540.10	39,505.15
	20PRB 20PRB Board Leeway SFY2020	5460/3600	145,266.50	8,215.47	128,835.55	128,835.55	16,430.95
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	200,944.43	11,364.31	178,215.80	178,215.80	22,728.63
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	377,435.65	24,540.97	328,353.72	328,353.72	49,081.93
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>2,285,356.76</b>	<b>147,038.01</b>	<b>2,001,279.72</b>	<b>2,001,279.72</b>	<b>284,076.04</b>
<b>260 SEVIER SCHOOL DISTRICT - Summary</b>			<b>35,234,928.38</b>	<b>2,881,788.66</b>	<b>26,783,128.47</b>	<b>31,864,612.40</b>	<b>3,370,315.98</b>

Apr 29, 2020



<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>6,481,951.32</b>	<b>385,967.73</b>	<b>5,520,340.86</b>	<b>5,520,340.86</b>	<b>961,610.46</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,341.20	0.00	0.00	0.00	4,341.20
<b>SAS SAS-Student Advocacy Services- Summary</b>			<b>10,841.20</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,841.20</b>
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	696,463.31	58,038.61	580,386.10	580,386.10	116,077.21
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	828,406.34	69,033.87	690,338.62	690,338.62	138,067.72
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	9,761.47	813.45	8,134.56	8,134.56	1,626.91
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,380.29	1,615.03	16,150.24	16,150.24	3,230.05
<b>SBPR School Building Program - Summary</b>			<b>1,554,011.41</b>	<b>129,500.96</b>	<b>1,295,009.52</b>	<b>1,295,009.52</b>	<b>259,001.89</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	11,540.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,480.00	0.00	13,480.00	13,480.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	137,250.00	137,250.00	45,750.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>221,155.00</b>	<b>0.00</b>	<b>162,270.00</b>	<b>175,405.00</b>	<b>45,750.00</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,562,961.75	130,246.81	1,302,468.12	1,302,468.12	260,493.63
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	695,081.34	57,923.44	579,234.44	579,234.44	115,846.90
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	208,128.46	17,344.04	173,440.39	173,440.39	34,688.07
	20PRB 20PRB Board Leeway SFY2020	5460/3600	224,862.51	18,738.54	187,385.42	187,385.42	37,477.09
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	311,048.12	25,920.67	259,206.77	259,206.77	51,841.35
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	81,979.26	5,597.33	70,784.60	70,784.60	11,194.66
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>3,084,061.44</b>	<b>255,770.83</b>	<b>2,572,519.74</b>	<b>2,572,519.74</b>	<b>511,541.70</b>
<b>270 SOUTH SANPETE SCHOOL DISTRICT - Summary</b>			<b>30,955,979.93</b>	<b>2,759,846.02</b>	<b>25,210,089.88</b>	<b>27,703,177.26</b>	<b>3,252,802.67</b>

Apr 29, 2020



20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,900.00	0.00	4,900.00	4,900.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,440.38	0.00	3,440.38	3,440.38	0.00
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,000.00	0.00	0.00	0.00	92,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>116,830.02</b>	<b>2,328.78</b>	<b>20,469.16</b>	<b>24,830.02</b>	<b>92,000.00</b>
<b>280 SOUTH SUMMIT SCHOOL DISTRICT - Summary</b>		<b>7,757,948.94</b>	<b>549,560.66</b>	<b>6,116,672.79</b>	<b>7,033,110.85</b>	<b>724,838.09</b>

Apr 29, 2020







	20POX 20POX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	234,700.00	137,492.20	137,492.20	137,492.20	97,207.80
	20POY 20POY Flexible Allocation-WPU Distribution SFY2020	5310/3200	206,455.48	17,233.28	172,046.23	172,046.23	34,409.25
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	125,220.00	0.00	125,220.00	125,220.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	135,044.20	112,536.83	112,536.83	112,536.83	22,507.37
	20PUD 20PUD Early Intervention SFY2020	5641/3300	187,146.63	15,595.55	155,955.52	155,955.52	31,191.11
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	412,598.60	0.00	412,598.60	412,598.60	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,270,060.23	105,838.55	1,058,383.52	1,058,383.52	211,676.71
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	0.00	293,229.09	293,229.09	207,259.08
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	200,000.00	200,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,614,027.31	217,835.61	2,178,356.10	2,178,356.10	435,671.21
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	366,249.08	0.00	366,249.08	366,249.08	0.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>17,165,652.49</b>	<b>1,330,166.65</b>	<b>14,678,460.30</b>	<b>14,678,460.30</b>	<b>2,487,192.19</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,608.00	0.00	0.00	14,608.00	8,000.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	321,765.58	0.00	240,000.00	240,000.00	81,765.58
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	0.00	5,777.28	31,435.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	4,417.33	8,917.33	82.67
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	0.00	2,336.03	2,336.03	11,962.92
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,062.50	0.00	1,485.52	1,485.52	4,576.98
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,000.00	0.00	0.00	0.00	9,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	100.39	100.39	-100.39
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>417,170.03</b>	<b>0.00</b>	<b>257,116.55</b>	<b>301,882.27</b>	<b>115,287.76</b>
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,842,434.69	153,536.23	1,535,362.24	1,535,362.24	307,072.45
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	2,191,478.83	182,623.23	1,826,232.36	1,826,232.36	365,246.47
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	256,348.45	21,362.37	213,623.71	213,623.71	42,724.74
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	508,951.02	42,412.58	424,125.84	424,125.84	84,825.18
<b>SBPR School Building Program - Summary</b>			<b>4,799,212.99</b>	<b>399,934.41</b>	<b>3,999,344.15</b>	<b>3,999,344.15</b>	<b>799,868.84</b>
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	1,110.00	4,716.00	-4,716.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,390.00	0.00	0.00	0.00	7,390.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	88,620.00	88,620.00	36,928.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,810.00	0.00	1,700.00	1,700.00	9,110.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	64,933.00	16,233.25	64,933.00	64,933.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	242.73	242.73	-242.73
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	0.00	0.00	0.00	461.79	461.79	-461.79
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>209,590.42</b>	<b>16,233.25</b>	<b>157,067.52</b>	<b>163,691.16</b>	<b>45,899.26</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,800,793.43	483,399.45	4,833,994.52	4,833,994.52	966,798.91
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,579,732.52	214,977.71	2,149,777.10	2,149,777.10	429,955.42
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	992,632.48	81,876.03	828,880.43	828,880.43	163,752.05
	20PRB 20PRB Board Leeway SFY2020	5460/3600	835,148.45	69,595.71	695,957.04	695,957.04	139,191.41
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,155,245.29	96,270.44	962,704.41	962,704.41	192,540.88
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	248,158.12	20,469.01	207,220.11	207,220.11	40,938.01
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>11,611,710.29</b>	<b>966,588.35</b>	<b>9,678,533.61</b>	<b>9,678,533.61</b>	<b>1,933,176.68</b>
<b>300 TOOELE SCHOOL DISTRICT - Summary</b>			<b>122,858,532.63</b>	<b>9,642,940.09</b>	<b>95,948,523.84</b>	<b>108,236,638.74</b>	<b>14,621,893.89</b>

Apr 29, 2020



20POP 20POP Early Literacy Program SFY2020	5805/3300	73,677.60	10,358.14	108,846.43	108,846.43	-35,168.83
20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,737,367.65	144,780.63	1,447,806.38	1,447,806.38	289,561.27
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	34,551.80	0.00	34,551.80	34,551.80	0.00
20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	9,329.74	774.73	7,780.27	7,780.27	1,549.47
20PQU 20PQU Matching Fund for School Nurses	5368/3500	17,260.48	1,402.96	14,454.56	14,454.56	2,805.92
20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.33	14,583.33	14,583.33	2,916.67
20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	82,828.27	6,799.58	69,229.12	69,229.12	13,599.15
20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	52,532.00	0.00	52,532.00	52,532.00	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	17,142.79	171,427.84	171,427.84	34,285.57
20PUD 20PUD Early Intervention SFY2020	5641/3300	122,680.94	10,223.42	102,234.12	102,234.12	20,446.82
20PUF 20PUF Youth in Custody SFY2020	5340/3300	512,567.43	0.00	512,567.43	512,567.43	0.00
20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	557,565.31	46,463.77	464,637.76	464,637.76	92,927.55
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	24,765.12	131,248.36	131,248.36	102,875.05
20PUU 20PUU Teacher and Student Success Program	5678/3500	1,075,319.31	89,609.94	896,099.42	896,099.42	179,219.89
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,713.70	0.00	167,713.70	167,713.70	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>8,551,783.38</b>	<b>576,795.25</b>	<b>7,400,733.12</b>	<b>7,400,733.12</b>	<b>1,151,050.26</b>
SAS SAS-Student Advocacy Services	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	0.00	242,500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	0.00	2,500.00
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	0.00	0.00	242,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,000.00	0.00	0.00	4,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>494,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245,000.00</b>	<b>249,000.00</b>
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	-2,670.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	73,098.00	0.00	23,320.00	44,530.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,429.38	0.00	31,381.34	93,429.38
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	16,190.00	0.00	16,190.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	0.00	30,378.81	30,378.81
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	256.48	256.48
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>276,859.00</b>	<b>0.00</b>	<b>101,526.63</b>	<b>189,870.43</b>	<b>86,988.57</b>
<b>310 UINTAH SCHOOL DISTRICT - Summary</b>		<b>42,080,244.51</b>	<b>3,480,543.36</b>	<b>31,919,808.85</b>	<b>38,061,539.72</b>	<b>4,018,704.79</b>

Apr 29, 2020

- 31 -

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19DRED 19DRED Drivers Ed SFY2019	5610/3800	76,912.00	20,796.37	44,886.37	67,996.37	8,915.63
20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,240.00	0.00	27,240.00	27,240.00	0.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,632.00	0.00	0.00	0.00	89,632.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,000.00	0.00	924.00	924.00	76.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	16,000.00	0.00	0.00	0.00	16,000.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	149.90	149.90	-149.90
S20PR3 S20PR3 Professional Dev. SFY2020 PSC		0.00	0.00	117.30	117.30	-117.30
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>216,742.74</b>	<b>26,403.21</b>	<b>78,924.41</b>	<b>102,466.31</b>	<b>114,276.43</b>
<b>320 WASATCH SCHOOL DISTRICT - Summary</b>		<b>33,275,894.68</b>	<b>2,338,752.60</b>	<b>26,780,045.22</b>	<b>29,600,921.31</b>	<b>3,674,973.37</b>

T&L T&L-Teaching & Learning - Summary  
320 WASATCH SCHOOL DISTRICT - Summary  
Apr 29, 2020





	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,190,808.80	265,900.73	2,659,007.33	2,659,007.33	531,801.47
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	72,592.38	6,049.36	60,493.64	60,493.64	12,098.74
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,227,878.00	251,242.29	3,725,393.41	3,725,393.41	502,484.59
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	167,770.00	13,913.94	139,942.13	139,942.13	27,827.87
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	663,080.00	56,555.67	552,566.67	552,566.67	110,513.33
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	95,117.00	7,926.41	79,264.17	79,264.17	15,852.83
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	69,517.13	6,717.20	57,930.94	57,930.94	11,586.19
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	36,765.00	3,058.79	30,647.42	30,647.42	6,117.58
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	592,798.00	48,191.63	496,414.73	496,414.73	96,383.27
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,413,633.30	617,802.77	6,178,027.75	6,178,027.75	1,235,605.55
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	42,384.00	3,532.00	35,320.00	35,320.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	369,975.74	30,631.32	308,313.12	308,313.12	61,662.62
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	63,889.54	0.00	63,889.54	63,889.54	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>128,038,029.94</b>	<b>10,535,139.28</b>	<b>107,231,419.55</b>	<b>107,231,419.55</b>	<b>20,806,610.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POB 20POB To & From School - Pupil Transportation SFY2020	5315/3200	4,492,029.89	374,335.83	3,743,358.24	3,743,358.24	748,671.65
	20POG 20POG Adult Education SFY2020	1609/3300	397,120.24	33,093.35	330,933.53	330,933.53	66,186.71
	20POGC 20POGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	1,231.58	12,315.83	12,315.83	2,463.17
	20POHA 20POHA Enhancement for Accelerated Students Prog - AP	5332/3300	52,841.19	4,403.43	44,034.32	44,034.32	8,806.87
	20POHG 20POHG Enhancement for Accelerated Students Program-GT	5331/3300	169,338.40	14,115.53	141,115.33	141,115.33	28,223.07
	20POI 20POI Concurrent Enrollment SFY2020	5333/3300	324,868.04	27,072.33	270,723.37	270,723.37	54,144.67
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,682,227.00	0.00	3,682,227.00	3,682,227.00	0.00
	20POP 20POP Early Literacy Program SFY2020	5805/3300	611,388.96	41,101.74	461,446.22	461,446.22	149,942.74
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,817,901.30	734,825.11	7,348,251.09	7,348,251.09	1,469,650.21
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	197,233.68	0.00	197,233.68	197,233.68	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,095.62	3,341.31	33,413.02	33,413.02	6,682.60
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	42,301.15	3,523.44	35,254.27	35,254.27	7,046.88
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	279,466.03	23,288.83	232,888.36	232,888.36	46,577.67
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	224,500.00	0.00	0.00	0.00	224,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	392,734.81	32,469.68	327,795.44	327,795.44	64,939.37
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	268,835.00	0.00	268,835.00	268,835.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	729,385.00	60,782.08	607,820.83	607,820.83	121,564.17
	20PUD 20PUD Early Intervention SFY2020	5641/3300	353,617.32	29,468.11	294,681.10	294,681.10	58,936.22
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	788,026.99	0.00	788,026.99	788,026.99	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,745,802.50	148,483.55	1,454,835.42	1,454,835.42	290,967.08
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	0.00	276,007.72	276,007.72	608,317.66
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,854,580.90	404,548.41	4,045,484.09	4,045,484.09	809,096.81
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	508,847.14	0.00	508,847.14	508,847.14	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>29,872,245.54</b>	<b>1,933,080.31</b>	<b>25,105,527.99</b>	<b>25,105,527.99</b>	<b>4,766,717.55</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	9,344.00	13,000.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	15,971.04	0.00	13,656.90	13,656.90	2,314.14
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,642.00	0.00	0.00	3,642.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	28,000.00	0.00	21,467.12	21,467.12	6,532.88
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	22,364.00	0.00	0.00	0.00	22,364.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,400.00	0.00	0.00	0.00	4,400.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	28,530.87	0.00	0.00	0.00	28,530.87
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>125,251.91</b>	<b>0.00</b>	<b>35,124.02</b>	<b>48,110.02</b>	<b>77,141.89</b>
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	255,644.92	21,303.74	213,037.43	213,037.43	42,607.49
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	507,554.24	42,296.19	422,961.87	422,961.87	84,592.37
<b>SBPR School Building Program - Summary</b>			<b>763,199.16</b>	<b>63,599.93</b>	<b>635,999.30</b>	<b>635,999.30</b>	<b>127,199.86</b>
T&L T&L-Teaching & Learning	17CPR 17CPR CPRA/ED SFY2017	0050/3990	0.00	0.00	0.00	9,294.00	-9,294.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	0.00	286,519.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	113,180.00	209,840.00	92,192.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	489,504.00	489,504.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	102,240.00	0.00	102,240.00	102,240.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	454,244.00	0.00	277,886.93	277,886.93	176,357.07
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	35,712.94	1,891.92	1,891.92	1,891.92	33,821.02
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	185,446.00	29,800.00	168,884.50	168,884.50	16,561.50
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,092.00	0.00	0.00	0.00	67,092.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	234.84	234.84	-234.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,947,635.46</b>	<b>31,691.92</b>	<b>1,153,822.19</b>	<b>1,573,691.29</b>	<b>373,944.17</b>
VBLPR Voted and Board Leeway Program	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	356,362.66	0.00	356,362.66	356,362.66	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	187,650.46	0.00	187,650.46	187,650.46	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>544,013.12</b>	<b>0.00</b>	<b>544,013.12</b>	<b>544,013.12</b>	<b>0.00</b>
<b>330 WASHINGTON CO SCHOOL DIST - Summary</b>			<b>198,868,319.59</b>	<b>13,508,437.93</b>	<b>148,430,187.47</b>	<b>177,521,529.86</b>	<b>21,346,789.73</b>



	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	12,750.00	12,750.00	4,250.00
<b>T&amp;L Teaching &amp; Learning - Summary</b>			<b>41,822.60</b>	<b>2,777.16</b>	<b>19,517.16</b>	<b>20,593.36</b>	<b>21,229.24</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	126,579.61	10,548.30	105,483.01	105,483.01	21,096.60
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	56,292.57	4,691.05	46,910.48	46,910.48	9,382.09
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	42,329.39	3,524.73	35,279.94	35,279.94	7,049.45
	20PRB 20PRB Board Leeway SFY2020	5460/3600	8,573.04	1,026.45	6,520.13	6,520.13	2,052.91
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	11,858.92	1,419.87	9,019.17	9,019.17	2,839.75
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	14,426.39	1,516.37	11,393.64	11,393.64	3,032.75
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>260,059.92</b>	<b>22,726.77</b>	<b>214,606.37</b>	<b>214,606.37</b>	<b>45,453.55</b>
<b>340 WAYNE SCHOOL DISTRICT - Summary</b>			<b>5,961,385.71</b>	<b>425,054.35</b>	<b>4,428,697.81</b>	<b>4,980,252.11</b>	<b>981,133.60</b>

Apr 29, 2020



	20POV 20POV Dual Immersion SFY2020	5637/3500	179,178.31	14,931.53	149,315.26	149,315.26	29,863.05
	20POX 20POX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	182,500.00	0.00	0.00	0.00	182,500.00
	20POY 20POY Flexible Allocation-WPU Distribution SFY2020	5310/3200	386,568.20	32,275.02	322,140.17	322,140.17	64,428.03
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	264,721.00	0.00	264,721.00	264,721.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	147,145.83	12,262.15	122,621.52	122,621.52	24,524.31
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,724.30	24,393.70	243,936.92	243,936.92	48,787.38
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	442,882.57	0.00	442,882.57	442,882.57	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,485,629.72	1,238,024.77	1,238,024.77	1,238,024.77	247,604.95
	20PLUG 20PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	33,085.50	0.00	0.00	0.00	33,085.50
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	914,038.84	0.00	785,808.63	785,808.63	128,230.21
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,891,667.95	407,638.99	4,076,389.96	4,076,389.96	815,277.99
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	674,489.69	0.00	674,489.69	674,489.69	0.00
	<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>30,604,603.28</b>	<b>3,103,266.24</b>	<b>26,254,863.66</b>	<b>26,277,222.45</b>	<b>4,327,380.83</b>
	PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018	0.00	0.00	0.00	0.00	0.00
	<b>PMAA CNP-Commodities 10.565 - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	SAS SAS-Student Advocacy Services	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	458,036.00	0.00	458,036.00	458,036.00
		19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	0.00	15,000.00	0.00
		20PKX 20PKX Partnerships for Student Success SFY2020	5648/3800	458,036.00	0.00	82,608.07	375,427.93
		20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	0.00	18,616.04
		20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,954.50	0.00	9,607.55	7,346.95
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>966,642.54</b>	<b>0.00</b>	<b>550,251.62</b>	<b>565,251.62</b>	<b>401,390.92</b>
	SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	86,797.91	7,233.16	72,331.60	14,466.31
		20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	172,327.50	14,360.62	143,606.24	28,721.26
	<b>SBPR School Building Program - Summary</b>		<b>259,125.41</b>	<b>21,593.78</b>	<b>215,937.84</b>	<b>215,937.84</b>	<b>43,187.57</b>
	T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,000.00	0.00	0.00	7,000.00
		19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	106,140.00	97,384.00
		19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	114,489.98	0.00	30,457.00	114,489.98
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	105,890.00	0.00	105,890.00	0.00
		20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	28,850.61	16,361.39
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	64,400.00	0.00	0.00	64,400.00
		20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	170,000.00	0.00	58,593.00	111,407.00
		20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,818.00	0.00	56,579.73	11,238.27
		S16PLG S16PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	84.51	-84.51
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	285.79	-285.79
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	112.02	-112.02
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>883,583.98</b>	<b>0.00</b>	<b>386,706.87</b>	<b>576,275.64</b>	<b>307,308.34</b>
	VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,923,627.36	493,635.61	4,936,356.13	987,271.23
		20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,634,359.31	219,529.94	2,195,299.42	439,059.89
		20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,304,478.59	108,706.55	1,087,065.50	217,413.09
		20PRB 20PRB Board Leeway SFY2020	5460/3600	870,747.65	72,562.31	725,623.04	145,124.61
		20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,204,488.98	100,374.09	1,003,740.82	200,748.16
		20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,449,215.12	287,434.59	2,874,345.93	574,869.19
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>15,386,917.01</b>	<b>1,282,243.09</b>	<b>12,822,430.84</b>	<b>12,822,430.84</b>	<b>2,564,486.17</b>
	<b>350 WEBER CO SCHOOL DISTRICT - Summary</b>		<b>212,240,904.93</b>	<b>17,024,775.22</b>	<b>166,165,577.92</b>	<b>166,165,577.92</b>	<b>23,575,440.53</b>

Apr 29, 2020

- 35 -

1:23:47 PM



<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>58,787,276.14</b>	<b>4,882,231.77</b>	<b>49,044,168.22</b>	<b>49,044,168.22</b>	<b>9,743,107.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic							
18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	0.00	381,953.00	0.00	0.00
19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	381,953.00	0.00	265,131.28	381,953.00	0.00	0.00
20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	3,103,424.92	258,618.74	2,586,187.43	2,586,187.43	517,237.49	0.00
20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	153,600.27	1,536,002.64	1,536,002.64	307,200.53	0.00
20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	110,194.65	9,182.89	91,828.88	91,828.88	18,365.77	0.00
20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	106,293.35	8,857.78	88,577.79	88,577.79	17,715.56	0.00
20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	25,262.00	2,105.17	21,051.67	21,051.67	4,210.33	0.00
20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	137,129.86	11,427.49	114,274.89	114,274.89	22,854.97	0.00
20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,704,057.00	0.00	2,704,057.00	2,704,057.00	0.00	0.00
20POP 20POP Early Literacy Program SFY2020	5805/3300	423,847.93	30,547.94	350,823.60	350,823.60	73,124.33	0.00
20PQR 20PQR Educator Salary Adjustments SFY2020	5878/3400	7,320,375.34	610,031.28	6,100,312.79	6,100,312.79	1,220,062.55	0.00
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	209,437.45	0.00	209,437.45	209,437.45	0.00	0.00
20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	29,798.50	2,460.65	24,877.21	24,877.21	4,921.29	0.00
20PQU 20PQU Matching Fund for School Nurses	5368/3500	33,068.00	2,755.67	27,556.67	27,556.67	5,511.33	0.00
20PQV 20PQV Dual Immersion SFY2020	5637/3500	131,904.98	10,992.09	109,920.82	109,920.82	21,984.16	0.00
20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	329,200.00	0.00	0.00	0.00	329,200.00	0.00
20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	260,514.17	21,702.17	217,109.84	217,109.84	43,404.33	0.00
20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	216,576.00	0.00	216,576.00	216,576.00	0.00	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,029,133.00	85,761.08	857,610.83	857,610.83	171,522.17	0.00
20PUD 20PUD Early Intervention SFY2020	5641/3300	382,303.76	31,858.65	318,586.47	318,586.47	63,717.29	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	552,951.74	0.00	552,951.74	552,951.74	0.00	0.00
20PUG 20PUG Title 1 Schools in Improv Paraed Pgm SFY2020	5685/3300	50,000.01	0.00	50,000.01	50,000.01	0.00	0.00
20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,239,594.57	269,966.22	2,699,662.14	2,699,662.14	539,932.43	0.00
20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	452,003.18	0.00	0.00	0.00	452,003.18	0.00
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	0.00	649,407.58	0.00
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	275,000.00	0.00	275,000.00	275,000.00	0.00	0.00
20PUU 20PUU Teacher and Student Success Program	5678/3500	3,309,050.62	275,754.21	2,757,542.19	2,757,542.19	551,508.43	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	477,246.38	0.00	477,246.38	477,246.38	0.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>28,164,984.16</b>	<b>1,785,622.30</b>	<b>22,652,325.72</b>	<b>23,151,100.44</b>	<b>5,013,883.72</b>
SAS SAS-Student Advocacy Services							
18SAPV 18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	0.00	0.00	89,292.00	0.00	0.00
18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,700.00	0.00	0.00	4,990.00	-290.00	0.00
19EDEQ 19EDEQ CEP Admin SFY2019		32,593.72	0.00	0.00	32,593.72	0.00	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00	0.00
19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00
19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00	0.00
20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	12,000.00	0.00	0.00	0.00	12,000.00	0.00
20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,229.40	0.00	0.00	0.00	10,229.40	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>170,315.12</b>	<b>0.00</b>	<b>13,500.00</b>	<b>140,375.72</b>	<b>29,939.40</b>
T&L T&L-Teaching & Learning							
17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,890.00	-7,890.00	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	125,260.00	233,480.00	78,200.00	0.00
20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	984.00	984.00	984.00	-984.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,830.00	0.00	54,830.00	54,830.00	0.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	30,700.00	0.00	0.00	0.00	30,700.00	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	142,000.00	10,000.00	116,500.00	116,500.00	25,500.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52	0.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	85.00	85.00	-85.00	0.00
S20PR3 S20PR3 Professional Dev. SFY2020 PSC		0.00	0.00	785.25	785.25	-785.25	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>539,395.00</b>	<b>10,984.00</b>	<b>298,444.25</b>	<b>415,402.77</b>	<b>123,992.23</b>
<b>360 SLC SCHOOL DISTRICT - Summary</b>			<b>126,658,814.74</b>	<b>11,463,842.81</b>	<b>90,506,888.11</b>	<b>119,211,881.22</b>	<b>7,446,933.52</b>





MSPRB MSPRB-Minimum School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	0.00	179,223.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	179,223.00	179,223.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,141,533.33	95,127.77	951,277.78	951,277.78	190,255.55
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,351.03	2,445.92	24,459.19	24,459.19	4,891.84
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	56,514.60	4,709.55	47,095.50	47,095.50	9,419.10
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	5,253.00	437.75	4,377.50	4,377.50	875.50
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,458.45	4,861.49	52,735.46	52,735.46	9,722.99
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,480,583.00	0.00	1,480,583.00	1,480,583.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	395,073.14	30,077.51	337,519.46	337,519.46	57,553.68
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,565,790.77	297,149.23	2,971,492.31	2,971,492.31	594,298.46
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	73,969.39	0.00	73,969.39	73,969.39	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	15,609.55	1,292.49	13,024.56	13,024.56	2,584.99
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,841.45	1,986.79	19,867.88	19,867.88	3,973.57
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	41,000.00	3,416.67	34,166.67	34,166.67	6,833.33
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	217,900.00	0.00	0.00	0.00	217,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	130,964.32	10,820.00	109,324.31	109,324.31	21,640.01
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	105,236.00	0.00	105,236.00	105,236.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	228,616.60	19,051.38	190,513.83	190,513.83	38,102.77
	20PID 20PID Early Intervention SFY2020	5641/3300	281,375.82	23,447.98	234,479.84	234,479.84	46,895.98
	20PIF 20PIF Youth in Custody SFY2020	5340/3300	2,532,036.58	0.00	2,532,036.58	2,532,036.58	0.00
	20PIJ 20PIJ Title 1 Schools in Improv Paraed Pm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PIK 20PIK Enhancement for At-Risk Students SFY2020	5336/3300	2,226,798.69	185,566.55	1,855,665.58	1,855,665.58	371,133.11
	20PIJG 20PIJG Enhancement for At-Risk Students-Gang Prev	5339/3300	212,092.50	48,442.70	48,442.70	48,442.70	163,649.80
	20PIU 20PIU Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	23,279.53	23,279.53	23,279.53	332,297.98
	20PIR 20PIR Elementary School Counselor Pgm SFY2020	5642/3400	350,000.00	0.00	350,000.00	350,000.00	0.00
	20PIUJ 20PIUJ Teacher and Student Success Program	5678/3500	1,670,955.41	139,246.29	1,392,462.84	1,392,462.84	278,492.57
	20PIV 20PIV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	204,889.49	204,889.49	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>15,782,533.30</b>	<b>891,359.60</b>	<b>13,252,789.07</b>	<b>13,432,012.07</b>	<b>2,350,521.23</b>
SAS SAS-Student Advocacy Services	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	12,702.00	0.00	0.00	6,702.00	6,000.00
	17PKS Intergenerational Poverty Interventions SFY2017	5678/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,500.00	0.00	4,499.19	4,499.19	0.81
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	6,413.37	6,413.37	249,999.99	249,999.99	-243,586.62
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	240,000.00	240,000.00	512,181.30
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,352,142.67</b>	<b>6,413.37</b>	<b>500,499.18</b>	<b>821,547.18</b>	<b>530,595.49</b>
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	0.00	0.00	1,400.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19AMRC 19AMRC Americorp-Read/Graduate/Succeed FFY19	7355/4300	1,292,902.00	0.00	1,093,187.84	1,292,902.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	41,390.00	87,550.00	44,633.69
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	157,044.85	0.00	64,404.58	157,044.85	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,520.00	0.00	54,520.00	54,520.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	318,836.00	0.00	101,591.16	101,591.16	217,244.84
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,303.06	0.00	2,400.00	2,400.00	903.06
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	36,300.00	0.00	25,683.00	25,683.00	10,617.00
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	860.38	860.38	-860.38
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	135.56	135.56	-135.56
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,149,634.85</b>	<b>0.00</b>	<b>1,384,172.52</b>	<b>1,875,987.82</b>	<b>273,647.03</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,567,811.91	130,650.99	1,306,509.92	1,306,509.92	261,301.99
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	697,238.31	58,103.19	581,031.92	581,031.92	116,206.39
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	629,686.18	52,338.09	525,009.99	525,009.99	104,676.19
	20PRB 20PRB Board Leeway SFY2020	5460/3600	179,269.22	14,939.11	149,391.02	149,391.02	29,878.20
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	247,979.77	20,664.98	206,649.81	206,649.81	41,329.96
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	157,421.54	13,084.52	131,252.49	131,252.49	26,169.05
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>3,479,406.93</b>	<b>289,780.88</b>	<b>2,899,845.15</b>	<b>2,899,845.15</b>	<b>579,561.78</b>
<b>370 OGDEN CITY SCHOOL DISTRICT - Summary</b>			<b>92,302,613.59</b>	<b>5,761,974.03</b>	<b>64,984,332.83</b>	<b>65,045,753.81</b>	<b>7,256,859.78</b>

Apr 29, 2020

- 37 -

1:23:47 PM



20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	40,007.99	400,079.97	400,079.97	80,015.99
20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,539.85	6,211.66	62,116.54	62,116.54	12,423.31
20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	86,340.77	7,195.07	71,950.64	71,950.64	14,390.13
20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	89,514.92	6,772.79	75,969.35	75,969.35	13,545.57
20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,000,740.00	0.00	2,000,740.00	2,000,740.00	0.00
20PQP 20PQP Early Literacy Program SFY2020	5805/3300	321,257.03	22,989.67	275,277.68	275,277.68	45,979.35
20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,137,396.10	344,783.01	3,447,830.09	3,447,830.09	689,566.01
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	57,792.39	0.00	57,792.39	57,792.39	0.00
20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,131.09	1,677.59	16,775.91	16,775.91	3,355.18
20PQU 20PQU Matching Fund for School Nurses	5368/3500	21,266.66	1,729.99	17,806.67	17,806.67	3,459.99
20POV 20POV Dual Immersion SFY2020	5637/3500	67,000.00	5,583.33	55,833.33	55,833.33	11,166.67
20POX 20POX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	180,300.00	29,286.81	95,096.34	95,096.34	85,203.66
20POY 20POY Flexible Allocation-WPU Distribution SFY2020	5310/3200	185,820.51	15,497.43	154,850.42	154,850.42	30,970.09
20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	120,771.00	0.00	120,771.00	120,771.00	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	28,893.67	288,936.67	288,936.67	57,787.33
20PUD 20PUD Early Intervention SFY2020	5641/3300	203,197.38	16,933.11	169,331.15	169,331.15	33,866.23
20PUF 20PUF Youth in Custody SFY2020	5340/3300	3,156,697.76	0.00	3,156,697.76	3,156,697.76	0.00
20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	977,926.11	81,493.84	814,938.42	814,938.42	162,987.69
20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	131,085.22	7,913.23	107,124.37	107,124.37	23,960.85
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	0.00	326,882.40	326,882.40	153,616.23
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
20PUU 20PUU Teacher and Student Success Program	5678/3500	2,318,444.14	193,203.67	1,932,036.79	1,932,036.79	386,407.35
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,702.03	0.00	306,702.03	306,702.03	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>17,347,488.63</b>	<b>928,712.61</b>	<b>15,190,937.49</b>	<b>15,301,707.49</b>	<b>2,045,781.14</b>
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	9,000.00	0.00	0.00	6,500.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,200.00	0.00	200.00	3,200.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	160,000.00	0.00	0.00	160,000.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	6,575.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,250.00	0.00	230.01	19.99
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	1,650.17	849.83
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	160,000.00	14,021.38	104,771.58	55,228.42
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	5,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>360,087.50</b>	<b>14,021.38</b>	<b>113,426.76</b>	<b>284,426.76</b>	<b>75,660.74</b>
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	25,416.00	0.00	0.00	25,416.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	-3,474.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,086.58	3,932.94	3,932.94	153.64
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	185,132.00	0.00	75,080.00	114,800.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	37,230.00	0.00	37,230.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	242,095.00	0.00	174,071.25	68,023.75
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,422.00	0.00	10,815.75	56,606.25
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	50.16	-50.16
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>571,906.21</b>	<b>3,932.94</b>	<b>301,680.10</b>	<b>382,003.31</b>	<b>189,902.90</b>
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	2,545,347.31	212,112.27	2,121,122.76	424,224.55
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	1,131,968.46	94,330.70	943,307.04	188,661.42
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	685,765.84	57,147.15	571,471.53	114,294.31
	20PRB 20PRB Board Leeway SFY2020	5460/3600	310,859.58	25,888.30	258,882.99	51,776.59
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	429,729.60	35,810.80	358,108.00	71,621.60
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,099,134.92	46,165.23	1,006,804.46	92,330.46
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>6,202,605.71</b>	<b>471,454.45</b>	<b>5,259,696.78</b>	<b>5,259,696.78</b>	<b>942,908.93</b>
<b>380 PROVO SCHOOL DISTRICT - Summary</b>		<b>110,786,084.13</b>	<b>8,142,873.94</b>	<b>83,027,559.25</b>	<b>100,050,905.50</b>	<b>10,735,178.63</b>



	20PUF 20PUF Youth in Custody SFY2020	5340/3300	221,266.67	0.00	221,266.67	221,266.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	466,988.34	38,915.69	389,156.95	389,156.95	77,831.39
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	0.00	193,494.25
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	826,460.26	68,871.69	688,716.89	688,716.89	137,743.37
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,968,713.14</b>	<b>427,495.76</b>	<b>4,958,177.72</b>	<b>4,958,177.72</b>	<b>1,010,535.42</b>
SAS SAS-Student Advocacy Services							
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	631.47	1,368.53
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	8,583.54	8,583.54	91,416.46
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,315.60	0.00	0.00	0.00	3,315.60
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>205,815.60</b>	<b>0.00</b>	<b>108,583.54</b>	<b>109,715.01</b>	<b>96,100.59</b>
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,238.00	0.00	21,550.00	34,390.00	27,848.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	71,240.77	0.00	16,620.04	71,240.77	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	17,190.00	0.00	17,190.00	17,190.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	88,416.00	0.00	33,040.90	33,040.90	55,375.10
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	91,810.92	0.00	33,919.65	33,919.65	57,891.27
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC		0.00	0.00	206.00	206.00	-206.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>361,660.65</b>	<b>0.00</b>	<b>122,526.59</b>	<b>217,752.28</b>	<b>143,908.37</b>
VBLPR Voted and Board Leeway Program							
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	335,409.35	27,950.78	279,507.80	279,507.80	55,901.55
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	149,163.46	12,430.29	124,302.89	124,302.89	24,860.57
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	308,472.12	25,494.07	257,483.97	257,483.97	50,988.15
	20PRB 20PRB Board Leeway SFY2020	5460/3600	4,235.24	0.00	4,235.24	4,235.24	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	5,858.52	0.00	5,858.52	5,858.52	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	77,118.03	7,707.79	61,702.45	61,702.45	15,415.58
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>880,256.72</b>	<b>73,582.93</b>	<b>733,090.87</b>	<b>733,090.87</b>	<b>147,165.85</b>
<b>390 LOGAN CITY SCHOOL DISTRICT - Summary</b>			<b>38,908,570.40</b>	<b>2,397,982.55</b>	<b>29,155,966.26</b>	<b>34,969,355.02</b>	<b>3,939,215.38</b>

Apr 29, 2020



	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>45,746.05</b>	<b>0.00</b>	<b>2,347.57</b>	<b>68,019.27</b>	<b>-22,273.22</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	0.00	0.00	1,400.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	38,660.00	0.00	22,090.00	38,660.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (83.558)	7352/4700	44,788.00	0.00	0.00	0.00	44,788.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,100.00	0.00	0.00	0.00	5,100.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	15,000.00	15,000.00	6,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	20UPPA 20UPPA UPAC SFY2020		0.00	0.00	106.57	106.57	-106.57
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>224,159.26</b>	<b>0.00</b>	<b>37,303.14</b>	<b>67,190.97</b>	<b>156,968.29</b>
<b>400 MURRAY SCHOOL DISTRICT - Summary</b>			<b>34,050,537.97</b>	<b>2,321,908.77</b>	<b>25,765,939.86</b>	<b>28,460,837.79</b>	<b>5,589,700.18</b>

Apr 29, 2020

- 40 -

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	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	494,816.00	42,069.45	412,346.67	412,346.67	82,469.33
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	100,052.00	8,337.67	83,376.67	83,376.67	16,675.33
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	73,097.53	7,103.77	60,914.61	60,914.61	12,182.92
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	89,641.00	7,458.00	74,725.00	74,725.00	14,916.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	478,249.00	39,854.08	398,540.83	398,540.83	79,708.17
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,256,809.61	599,369.05	6,058,071.52	6,058,071.52	1,198,738.09
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	67,108.00	5,592.33	55,923.33	55,923.33	11,184.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	531,057.96	44,254.83	442,548.30	442,548.30	88,509.66
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	82,719.64	0.00	82,719.64	82,719.64	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>115,047,226.23</b>	<b>9,568,905.34</b>	<b>95,983,730.71</b>	<b>95,983,730.71</b>	<b>19,063,495.52</b>
MSPR MSPR-Minimum School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	400,000.00	0.00	400,000.00	400,000.00	0.00
	20POB 20POB To & From School - Pupil Transportation SFY2020	5315/3200	5,273,221.84	439,435.15	4,394,351.53	4,394,351.53	878,870.31
	20POG 20POG Adult Education SFY2020	1609/3300	985,926.00	82,160.50	821,605.00	821,605.00	164,321.00
	20POGC 20POGC Adult Ed Corrections Institutions SFY2020	5613/3300	630,857.00	52,571.41	525,714.17	525,714.17	105,142.83
	20POGS 20POGS Adult Education-Supplemental SFY2020	1609/3300	33,383.25	0.00	0.00	0.00	33,383.25
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	228,657.21	19,054.77	190,547.68	190,547.68	38,109.53
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	162,850.45	13,570.87	135,708.71	135,708.71	27,141.74
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	16,888.00	1,407.33	14,073.33	14,073.33	2,814.67
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	264,202.17	22,016.85	220,168.48	220,168.48	44,033.69
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	4,027,344.00	0.00	4,027,344.00	4,027,344.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	3,325,551.09	28,619.86	286,198.61	286,198.61	46,352.48
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	9,777,158.12	814,763.17	8,147,631.77	8,147,631.77	1,629,526.35
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	282,522.22	0.00	282,522.22	282,522.22	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	43,184.30	3,580.75	36,022.79	36,022.79	7,161.51
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	60,000.00	5,000.00	50,000.00	50,000.00	10,000.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	575,904.34	43,291.10	489,322.13	489,322.13	86,582.21
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5811/3500	309,300.00	0.00	144,449.11	144,449.11	164,850.89
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	383,914.01	31,692.07	320,529.86	320,529.86	63,384.15
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	285,336.00	0.00	285,336.00	285,336.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	819,413.57	68,284.47	682,844.64	682,844.64	136,568.93
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,198.91	24,349.91	243,499.10	243,499.10	48,699.81
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	586,933.44	0.00	586,933.44	586,933.44	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5338/3300	2,038,916.46	169,909.70	1,699,097.04	1,699,097.04	339,819.42
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	255,020.00	0.00	112,872.38	112,872.38	142,147.62
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	0.00	580,297.22	580,297.22	386,911.64
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,930,219.69	410,855.64	4,108,516.41	4,108,516.41	821,703.28
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	613,748.80	0.00	613,748.80	613,748.80	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	90,539.34	25,205.96	37,541.25	37,541.25	52,998.09
<b>MSPR MSPR-Minimum School Programs Related to Basic - Summary</b>			<b>34,767,399.07</b>	<b>2,255,765.51</b>	<b>29,236,875.67</b>	<b>29,536,875.67</b>	<b>5,230,623.40</b>
SAS SAS-Student Advocacy Services	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	14,500.00	0.00	0.00	0.00	14,500.00
	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	34,800.00	36,860.22
	18PFC 18PFC Correctional Institutions Education FT	5613/3800	693,700.00	0.00	9,960.00	693,700.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	74,835.06	200,000.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	482,600.00	0.00	105,988.42	482,600.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	0.00	0.00	11,736.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	12,201.00	0.00	9,285.30	12,201.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	0.00	88,701.05	200,000.00	111,298.95
	20PKX 20PKX Partnerships for Student Success SFY2020	5648/3800	482,600.00	0.00	278,556.05	482,600.00	204,043.95
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,810.24	0.00	7,517.56	11,810.24	4,292.68
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,466.60	0.00	3,726.20	16,466.60	12,740.40
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,203,474.96</b>	<b>0.00</b>	<b>584,269.64</b>	<b>1,819,738.76</b>	<b>383,736.20</b>
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	20,666.17	1,722.18	17,221.81	17,221.81	3,444.36
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	41,030.36	3,419.19	34,191.97	34,191.97	6,838.39
<b>SBPR School Building Program - Summary</b>			<b>61,696.53</b>	<b>5,141.37</b>	<b>51,413.78</b>	<b>51,413.78</b>	<b>10,282.75</b>
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	112,596.37	0.00	0.00	27,356.37	85,240.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,852.00	-9,852.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	17,608.50	0.00	0.00	0.00	17,608.50
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	84,640.00	206,315.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	0.00	134,136.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	134,510.00	0.00	134,510.00	134,510.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	34,015.50	104,411.08	104,411.08	83,108.92
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	29,861.01	15,538.28	15,538.28	15,538.28	14,322.73
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	502.95	502.95	-502.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>823,842.20</b>	<b>49,553.78</b>	<b>339,601.31</b>	<b>634,432.20</b>	<b>189,410.00</b>
<b>420 Canyons School District - Summary</b>			<b>187,381,765.85</b>	<b>13,771,213.95</b>	<b>141,063,007.61</b>	<b>167,404,693.78</b>	<b>19,977,072.07</b>

Apr 29, 2020

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2020/10

Type: **00DISTRICT**

Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>-50,000.00</b>
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	101,562.51	0.00	101,562.51	101,562.51	0.00
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>101,562.51</b>	<b>0.00</b>	<b>101,562.51</b>	<b>101,562.51</b>	<b>0.00</b>
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	416,666.67	416,666.67	83,333.33
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>416,666.67</b>	<b>416,666.67</b>	<b>83,333.33</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	59,775.00	0.00	33,422.02	33,422.02	26,352.98
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>59,775.00</b>	<b>0.00</b>	<b>33,422.02</b>	<b>33,422.02</b>	<b>26,352.98</b>
<b>700 CUES - Summary</b>			<b>661,337.51</b>	<b>41,666.67</b>	<b>551,651.20</b>	<b>601,651.20</b>	<b>59,686.31</b>

Apr 29, 2020

- 42 -

1:23:47 PM

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2020/10

Type: **00DISTRICT**

Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,500.00</b>	<b>-20,500.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	71,347.69	0.00	71,347.69	71,347.69	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>71,347.69</b>	<b>0.00</b>	<b>71,347.69</b>	<b>71,347.69</b>	<b>0.00</b>
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	416,666.67	416,666.67	83,333.33
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>416,666.67</b>	<b>416,666.67</b>	<b>83,333.33</b>
<b>710 NUES - Summary</b>			<b>571,347.69</b>	<b>41,666.67</b>	<b>488,014.36</b>	<b>508,514.36</b>	<b>62,833.33</b>

Apr 29, 2020

- 43 -

1:23:47 PM

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2020/10

Type: **00DISTRICT**  
 Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	416,666.67	416,666.67	83,333.33
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>416,666.67</b>	<b>416,666.67</b>	<b>83,333.33</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>23,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>23,000.00</b>	<b>0.00</b>
<b>720 SESC - Summary</b>			<b>523,000.00</b>	<b>41,666.67</b>	<b>429,666.67</b>	<b>439,666.67</b>	<b>83,333.33</b>

Apr 29, 2020

- 44 -

1:23:47 PM

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **00DISTRICT**  
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	1,110.61	1,110.61	389.39
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>1,110.61</b>	<b>1,110.61</b>	<b>389.39</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	75,000.00	0.00	75,000.00	75,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	66,500.00	0.00	66,500.00	66,500.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>66,500.00</b>	<b>0.00</b>	<b>66,500.00</b>	<b>66,500.00</b>	<b>0.00</b>
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	416,666.67	416,666.67	83,333.33
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>416,666.67</b>	<b>416,666.67</b>	<b>83,333.33</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	-343,620.00	0.00	10,575.00	10,575.00	-354,195.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>-343,620.00</b>	<b>0.00</b>	<b>10,575.00</b>	<b>10,575.00</b>	<b>-354,195.00</b>
<b>730 SEDC - Summary</b>			<b>299,380.00</b>	<b>41,666.67</b>	<b>569,852.28</b>	<b>569,852.28</b>	<b>-270,472.28</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	15,374.04	0.00	15,374.04	15,374.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,682.83	0.00	0.00	0.00	44,682.83
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,322.03	0.00	0.00	0.00	72,322.03
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>132,378.90</b>	<b>0.00</b>	<b>15,374.04</b>	<b>15,374.04</b>	<b>117,004.86</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	0.00	0.00	3,634.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	3,801.11	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	0.00	6,043.86
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,479.59</b>	<b>0.00</b>	<b>3,801.11</b>	<b>7,435.73</b>	<b>6,043.86</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	8,048.03	29,366.83	-29,366.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,823.14	8,059.55	-8,059.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,082.62	6,080.95	-6,080.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,681.51	22,120.42	22,120.42	-22,120.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	811.59	7,245.81	7,245.81	-7,245.81
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	462.80	4,968.57	4,968.57	-4,968.57
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,955.90</b>	<b>47,088.59</b>	<b>77,842.13</b>	<b>-77,842.13</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	11,455.94	0.00	0.00	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,708.20	18,908.38	-18,908.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,121.50	14,670.10	14,670.10	-14,670.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>11,455.94</b>	<b>3,121.50</b>	<b>19,378.30</b>	<b>46,993.92</b>	<b>-35,535.98</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,549,535.64	192,759.00	2,164,141.65	2,164,141.65	385,393.99
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,375.00	-62.00	-2,375.00	-2,375.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	239,177.04	16,942.83	205,291.38	205,291.38	33,885.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	19,435.00	1,619.58	16,195.83	16,195.83	3,239.17
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	125,559.00	33,255.00	104,632.50	104,632.50	20,926.50
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	24,313.00	2,049.33	20,260.83	20,260.83	4,052.17
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	234.00	17.09	199.81	199.81	34.19
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	17,160.00	1,430.00	14,300.00	14,300.00	2,860.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	5,886.67	5,886.67	1,177.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	784.01	65.34	653.34	653.34	130.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,983,145.69</b>	<b>248,853.09</b>	<b>2,531,069.51</b>	<b>2,531,069.51</b>	<b>452,076.18</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	77,010.47	6,417.54	64,175.40	64,175.40	12,835.07
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,458,357.18	110,998.85	1,236,359.49	1,236,359.49	221,997.69
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	59,631.20	4,418.29	50,794.61	50,794.61	8,836.59
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,496.45	13,208.03	132,080.38	132,080.38	26,416.07
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.77	0.00	5,009.77	5,009.77	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	720.15	60.01	600.12	600.12	120.03
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	36,100.00	0.00	0.00	0.00	36,100.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,494.89	584.54	6,325.80	6,325.80	1,169.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,557.00	0.00	4,557.00	4,557.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,651.93	14,709.94	14,709.94	14,709.94	2,941.99
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	0.00	0.00	0.00	32,057.55
	20PUU 20PUU Teacher and Student Success Program	5678/3500	105,437.61	8,786.47	87,864.68	87,864.68	17,572.93
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,026,912.20</b>	<b>159,183.67</b>	<b>1,666,865.19</b>	<b>1,666,865.19</b>	<b>360,047.01</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
T&L T&L-Teaching & Learning	17CPR 17CPR CPRIA/ED SFY2017	0050/3990	0.00	0.00	0.00	330.00	-330.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,043.59	0.00	0.00	0.00	12,043.59
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,605.00	0.00	4,605.00	4,605.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>16,648.59</b>	<b>0.00</b>	<b>4,605.00</b>	<b>4,935.00</b>	<b>11,713.59</b>
<b>1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary</b>			<b>5,202,020.91</b>	<b>415,114.16</b>	<b>4,305,181.74</b>	<b>4,367,515.52</b>	<b>834,505.39</b>

Apr 29, 2020

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER  
 Recipient: 1C0 ODYSSEY CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,538.34	0.00	0.00	57,517.08	21.26
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,950.68	0.00	54,950.68	54,950.68	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>122,489.02</b>	<b>0.00</b>	<b>54,950.68</b>	<b>112,467.76</b>	<b>10,021.26</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,167.48	0.00	0.00	0.00	1,167.48
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,322.63</b>	<b>0.00</b>	<b>0.00</b>	<b>1,155.15</b>	<b>1,167.48</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	0.00	4,557.81	4,557.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	0.00	5,270.60
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	170.00	170.00	-170.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,828.41</b>	<b>0.00</b>	<b>4,727.81</b>	<b>4,727.81</b>	<b>5,100.60</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	7,717.00	7,717.00	7,717.00	2,283.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>7,717.00</b>	<b>7,717.00</b>	<b>7,717.00</b>	<b>12,283.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,337.32	17,000.52	-17,000.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	904.46	3,271.72	-3,271.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,258.96	13,511.75	13,511.75	-13,511.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	327.18	3,503.45	3,503.45	-3,503.45
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,586.14</b>	<b>20,256.98</b>	<b>37,287.44</b>	<b>-37,287.44</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	5,017.42	0.00	0.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,544.20	7,353.28	-7,353.28
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,197.00	6,619.90	6,619.90	-6,619.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>5,017.42</b>	<b>1,197.00</b>	<b>8,164.10</b>	<b>19,335.60</b>	<b>-14,318.18</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,567.51	10,463.96	104,639.60	104,639.60	20,927.91
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,153,922.06	95,481.81	962,958.45	962,958.45	190,963.61
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,732.85	7,811.07	78,110.71	78,110.71	15,622.14
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,604.22	18,050.36	180,503.52	180,503.52	36,100.70
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	2,943.33	2,943.33	588.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	260.29	2,602.88	2,602.88	520.57
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,640.35	11,470.03	114,700.30	114,700.30	22,940.05
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	378.94	3,789.40	3,789.40	757.88
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,947.80	0.00	2,947.80	2,947.80	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,741,617.52</b>	<b>144,210.79</b>	<b>1,453,195.99</b>	<b>1,453,195.99</b>	<b>288,421.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POHG 20POHG Enhancement for Accelerated Students Program-GT	5331/3300	2,911.08	242.59	2,425.90	2,425.90	485.18
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,061.00	0.00	53,061.00	53,061.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	989,083.83	79,516.68	830,050.47	830,050.47	159,033.36
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,442.94	3,172.63	34,097.67	34,097.67	6,345.27
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,231.76	1,030.37	12,171.02	12,171.02	2,060.74
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	127,355.14	10,612.93	106,129.29	106,129.29	21,225.85
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.18	50.92	529.35	529.35	101.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,379.23	363.79	3,651.64	3,651.64	727.59
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,113.00	0.00	4,113.00	4,113.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,969.38	19,141.16	19,141.16	19,141.16	3,828.22
	20PUU 20PUU Teacher and Student Success Program	5678/3500	55,748.56	4,645.71	46,457.13	46,457.13	9,291.43
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,314,927.10</b>	<b>118,776.78</b>	<b>1,111,827.63</b>	<b>1,111,827.63</b>	<b>203,099.47</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>752.00</b>	<b>0.00</b>
<b>1C0 ODYSSEY CHARTER SCHOOL - Summary</b>			<b>3,216,954.10</b>	<b>273,487.71</b>	<b>2,660,840.19</b>	<b>2,748,466.38</b>	<b>468,487.72</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,352.66	0.00	0.00	104,322.81	29.85
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	104,443.91	0.00	0.00	0.00	104,443.91
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>208,796.57</b>	<b>0.00</b>	<b>0.00</b>	<b>104,322.81</b>	<b>104,473.76</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,129.81</b>	<b>0.00</b>	<b>0.00</b>	<b>7,129.81</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,417.30	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,003.43	12,857.75	-12,857.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,112.21	11,289.18	11,289.18	-11,289.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	740.61	7,854.99	7,854.99	-7,854.99
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,852.82</b>	<b>24,564.90</b>	<b>54,402.62</b>	<b>-54,402.62</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,313.23	0.00	0.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,595.90	30,868.75	-30,868.75
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,848.50	15,617.90	15,617.90	-15,617.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>30,313.23</b>	<b>2,848.50</b>	<b>19,213.80</b>	<b>79,246.88</b>	<b>-48,933.65</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,792.73	15,994.91	166,802.91	166,802.91	31,989.82
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,085,047.33	169,663.53	1,745,720.26	1,745,720.26	339,327.07
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	142,207.87	11,011.19	120,185.48	120,185.48	22,022.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,425.82	15,868.81	158,688.19	158,688.19	31,737.63
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,063.83	255.32	2,553.20	2,553.20	510.63
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	241,650.47	19,969.62	201,711.24	201,711.24	39,939.23
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	352.81	3,528.06	3,528.06	705.61
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,370.00	0.00	4,370.00	4,370.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,869,791.72</b>	<b>233,116.19</b>	<b>2,403,559.34</b>	<b>2,403,559.34</b>	<b>466,232.38</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	93,934.00	0.00	93,934.00	93,934.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,744,734.25	142,032.94	1,460,668.37	1,460,668.37	284,065.88
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	71,340.96	5,669.92	60,001.11	60,001.11	11,339.85
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	221,051.98	18,421.00	184,209.99	184,209.99	36,841.99
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.43	78.55	791.32	791.32	157.11
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	16,000.00	1,333.33	13,333.33	13,333.33	2,666.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,219.12	585.53	6,048.07	6,048.07	1,171.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,027.00	0.00	7,027.00	7,027.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	27,064.76	27,064.76	27,064.76	5,412.95
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,403.95	0.00	40,403.95	40,403.95	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,235,137.40</b>	<b>195,186.03</b>	<b>1,893,481.90</b>	<b>1,893,481.90</b>	<b>341,655.50</b>
<b>1D0 RENAISSANCE ACADEMY - Summary</b>			<b>5,351,168.73</b>	<b>433,003.54</b>	<b>4,340,819.94</b>	<b>4,542,143.36</b>	<b>809,026.37</b>

Apr 29, 2020

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	51,617.58	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	0.00	51,156.38
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>102,773.96</b>	<b>0.00</b>	<b>51,617.58</b>	<b>51,617.58</b>	<b>51,156.38</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,280.74	0.00	140,243.83	140,243.83	36.91
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	147,490.02	0.00	0.00	0.00	147,490.02
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>287,770.76</b>	<b>0.00</b>	<b>140,243.83</b>	<b>140,243.83</b>	<b>147,526.93</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	2,957.80	2,957.80	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,957.80</b>	<b>0.00</b>	<b>2,957.80</b>	<b>2,957.80</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,247.32	0.00	0.00	10,247.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	13,720.13	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	0.00	15,704.90
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,672.35</b>	<b>0.00</b>	<b>13,720.13</b>	<b>23,967.45</b>	<b>15,704.90</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,506.34	78,361.34	-78,361.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,650.71	33,308.21	-33,308.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	-10,822.00	-10,822.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,171.19	40,801.46	40,801.46	-40,801.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,977.69	19,686.03	19,686.03	-19,686.03
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,148.88</b>	<b>78,644.54</b>	<b>182,979.04</b>	<b>-182,979.04</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,632.36	0.00	0.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,142.30	79,783.95	-79,783.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,606.50	39,390.70	39,390.70	-39,390.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>54,632.36</b>	<b>7,606.50</b>	<b>49,533.00</b>	<b>180,244.01</b>	<b>-125,611.65</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	239,295.94	19,941.33	199,413.29	199,413.29	39,882.65
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,939,932.61	244,933.92	2,450,064.78	2,450,064.78	489,867.83
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-313.00	0.00	-313.00	-313.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	199,013.35	16,584.45	165,844.46	165,844.46	33,168.89
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	620,115.12	51,676.26	516,762.60	516,762.60	103,352.52
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,916.00	3,826.33	38,263.33	38,263.33	7,652.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	331.08	3,310.82	3,310.82	662.17
	20PPK 20PPK CTE College & Career Awareness SFY2020	5901/3100	5,111.16	487.68	4,190.53	4,190.53	920.63
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	314,141.75	26,178.48	261,784.80	261,784.80	52,356.95
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	751.35	7,513.46	7,513.46	1,502.69
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,376,202.07</b>	<b>364,710.88</b>	<b>3,646,835.07</b>	<b>3,646,835.07</b>	<b>729,367.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,898.00	0.00	128,898.00	128,898.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,406,530.00	195,389.07	2,015,751.85	2,015,751.85	390,778.15
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,401.32	7,799.03	82,803.26	82,803.26	15,598.06
	20POP 20POP Early Literacy Program SFY2020	5805/3300	36,471.06	2,775.25	32,491.17	32,491.17	3,979.89
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	247,477.45	20,623.12	206,231.21	206,231.21	41,246.24
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,224.09	102.01	1,020.08	1,020.08	204.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,012.90	915.76	9,181.39	9,181.39	1,831.51
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,986.00	0.00	7,986.00	7,986.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	49,962.22	4,163.52	41,635.19	41,635.19	8,327.03
	20PUU 20PUU Teacher and Student Success Program	5678/3500	139,628.78	11,635.74	116,357.32	116,357.32	23,271.46
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,132,601.60</b>	<b>243,403.50</b>	<b>2,647,365.25</b>	<b>2,647,365.25</b>	<b>485,236.35</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>
<b>1F0 QUEST ACADEMY - Summary</b>			<b>8,017,187.90</b>	<b>621,869.76</b>	<b>6,630,917.20</b>	<b>6,876,287.03</b>	<b>1,140,900.87</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	38,316.62	0.00	0.00	38,316.62	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	7,163.29	37,728.58	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	0.00	37,264.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>113,309.90</b>	<b>0.00</b>	<b>7,163.29</b>	<b>76,045.20</b>	<b>37,264.70</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,385.03	0.00	23,586.44	91,364.44	20.59
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,714.48	0.00	0.00	0.00	83,714.48
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>175,099.51</b>	<b>0.00</b>	<b>23,586.44</b>	<b>91,364.44</b>	<b>83,735.07</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	540.45	2,289.45	1,038.37
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	0.00	0.00	0.00	3,283.60
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,611.42</b>	<b>0.00</b>	<b>540.45</b>	<b>2,289.45</b>	<b>4,321.97</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	0.00	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.20	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	4,500.00	4,500.00	2,146.14
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,299.10</b>	<b>0.00</b>	<b>4,500.20</b>	<b>19,152.96</b>	<b>2,146.14</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,392.24	28,552.44	-28,552.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,866.11	14,754.21	-14,754.21
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,338.19	19,209.05	19,209.05	-19,209.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,116.18	9,326.07	9,326.07	-9,326.07
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,454.37</b>	<b>36,793.47</b>	<b>71,841.77</b>	<b>-71,841.77</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,576.57	0.00	0.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,144.30	35,561.08	-35,561.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,293.00	19,028.70	19,028.70	-19,028.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>34,576.57</b>	<b>4,293.00</b>	<b>24,173.00</b>	<b>92,588.35</b>	<b>-58,011.78</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	227,118.97	18,926.58	189,265.81	189,265.81	37,853.16
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,433,433.24	118,819.15	1,195,794.95	1,195,794.95	237,638.29
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,772.70	7,897.72	78,977.24	78,977.24	15,795.46
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	268,394.86	22,366.23	223,662.39	223,662.39	44,732.47
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,748.02	2,562.33	25,623.35	25,623.35	5,124.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	250.35	2,503.51	2,503.51	500.70
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	182,650.81	15,220.90	152,209.01	152,209.01	30,441.80
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	3,266.72	3,266.72	653.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	1,508.00	1,508.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,245,550.88</b>	<b>186,369.93</b>	<b>1,872,810.98</b>	<b>1,872,810.98</b>	<b>372,739.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,398,193.93	116,516.16	1,165,161.61	1,165,161.61	233,032.32
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	57,171.17	4,686.86	47,797.44	47,797.44	9,373.73
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,067.16	1,109.75	14,904.64	14,904.64	4,162.52
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,445.62	10,309.05	116,827.53	116,827.53	20,618.09
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.77	56.30	606.16	606.16	112.61
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,500.00	125.00	1,250.00	1,250.00	250.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,649.75	756.19	4,708.12	4,708.12	941.63
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,447.00	0.00	4,447.00	4,447.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	30,449.87	2,537.49	25,374.90	25,374.90	5,074.97
	20PUU 20PUU Teacher and Student Success Program	5678/3500	68,936.33	5,744.70	57,446.94	57,446.94	11,489.39
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,787,967.60</b>	<b>141,841.50</b>	<b>1,502,912.34</b>	<b>1,502,912.34</b>	<b>285,055.26</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735.00</b>	<b>0.00</b>
<b>1G0 Jefferson Acadmey - Summary</b>			<b>4,405,149.98</b>	<b>336,958.80</b>	<b>3,472,480.17</b>	<b>3,729,740.49</b>	<b>675,409.49</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	72,068.70	0.00	0.00	72,068.70	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	25,749.59	70,962.67	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	70,328.62	10,875.15	31,240.58	31,240.58	39,088.04
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>213,359.99</b>	<b>10,875.15</b>	<b>56,990.17</b>	<b>174,271.95</b>	<b>39,088.04</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	0.00	0.00	35,491.79	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	7,119.43	40,927.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	40,593.48	0.00	32,731.91	32,731.91	7,861.57
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>117,012.87</b>	<b>0.00</b>	<b>39,851.34</b>	<b>109,151.30</b>	<b>7,861.57</b>
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	0.00	0.00	24,389.32	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	5,000.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	0.00	0.00	16,351.14
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>66,257.47</b>	<b>0.00</b>	<b>5,000.00</b>	<b>49,906.33</b>	<b>16,351.14</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	0.00	9,265.57	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	0.00	10,916.52
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>30,385.71</b>	<b>0.00</b>	<b>0.00</b>	<b>19,469.19</b>	<b>10,916.52</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	2,989.70	2,989.70	2,989.70	7,010.30
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>2,989.70</b>	<b>2,989.70</b>	<b>2,989.70</b>	<b>17,010.30</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	754.82	5,677.92	-5,677.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	16,166.88	89,666.88	-89,666.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,040.48	11,105.48	-11,105.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,937.80	63,561.58	-63,561.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	333.70	3,901.94	3,901.94	-3,901.94
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,053.31	60,551.64	60,551.64	-60,551.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	764.01	7,642.44	7,642.44	-7,642.44
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,282.40	31,372.00	31,372.00	-31,372.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,433.42</b>	<b>128,368.00</b>	<b>273,479.88</b>	<b>-273,479.88</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX 18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	1,848.50	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,662.40	26,802.46	-26,802.46
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,938.50	15,284.40	15,284.40	-15,284.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,938.50</b>	<b>18,946.80</b>	<b>43,935.36</b>	<b>-43,935.36</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	958,404.67	79,622.21	799,160.24	799,160.24	159,244.43
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	61,300.52	5,108.37	51,083.77	51,083.77	10,216.75
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	114,497.52	9,541.46	95,414.60	95,414.60	19,082.92
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,185.40	1,015.45	10,154.50	10,154.50	2,030.90
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,163.37	1,438.23	15,286.92	15,286.92	2,876.45
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	84.93	849.35	849.35	169.87
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,167,829.70</b>	<b>96,998.90</b>	<b>973,831.88</b>	<b>973,831.88</b>	<b>193,997.82</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	553,501.90	44,560.05	464,381.81	464,381.81	89,120.09
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	100,097.79	8,341.48	83,414.82	83,414.82	16,682.97
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	446.84	36.85	373.13	373.13	73.71
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,938.68	168.09	2,602.51	2,602.51	336.17
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	2,865.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	135,413.54	11,284.47	112,844.62	112,844.62	22,568.92
	20PUU 20PUU Teacher and Student Success Program	5678/3500	37,566.82	3,130.57	31,305.69	31,305.69	6,261.13
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	7,172.57	0.00	7,172.57	7,172.57	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>919,294.14</b>	<b>70,854.84</b>	<b>777,584.48</b>	<b>777,584.48</b>	<b>141,709.66</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>480,000.00</b>	<b>0.00</b>	<b>240,000.00</b>	<b>240,000.00</b>	<b>240,000.00</b>
<b>110 Utah International Charter School - Summary</b>			<b>3,014,139.88</b>	<b>195,090.51</b>	<b>2,243,562.37</b>	<b>2,664,620.07</b>	<b>349,519.81</b>

Apr 29, 2020

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER  
 Recipient: 1K0 VANGUARD ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	95,583.03	0.00	0.00	95,583.03	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	2,269.42	24,674.78	94,116.14	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	0.00	0.00	0.00	93,275.20
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>282,974.37</b>	<b>2,269.42</b>	<b>24,674.78</b>	<b>189,699.17</b>	<b>93,275.20</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	0.00	9,834.00	79,545.23	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,826.34	7,146.73	81,198.97	81,198.97	1,627.37
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	2,265.00	2,265.00	3,735.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>168,371.57</b>	<b>7,146.73</b>	<b>93,297.97</b>	<b>163,009.20</b>	<b>5,362.37</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	0.00	12,607.42	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	9,700.00	9,700.00	7,850.66
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>45,028.11</b>	<b>0.00</b>	<b>9,700.00</b>	<b>37,177.45</b>	<b>7,850.66</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,383.94	8,383.94	1,616.06
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>8,383.94</b>	<b>8,383.94</b>	<b>11,616.06</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	27,604.87	147,870.47	-147,870.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,069.66	21,883.69	-21,883.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	3,685.67	-3,685.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	32,513.39	103,006.29	103,006.29	-103,006.29
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,513.69	15,707.10	15,707.10	-15,707.10
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	19,873.51	24,879.60	24,879.60	-24,879.60
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>56,900.59</b>	<b>175,267.52</b>	<b>317,032.82</b>	<b>-317,032.82</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,469.20	0.00	0.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,948.20	50,204.50	-50,204.50
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	16,513.50	35,624.20	35,624.20	-35,624.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>39,469.20</b>	<b>16,513.50</b>	<b>42,572.40</b>	<b>130,182.90</b>	<b>-90,713.70</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,833,128.37	151,898.33	1,529,455.72	1,529,455.72	303,672.65
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,383.00	-62.00	-8,383.00	-8,383.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,157.53	10,679.80	106,797.94	106,797.94	21,359.59
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,057.13	6,504.76	65,047.61	65,047.61	13,009.52
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,178.80	264.90	2,649.00	2,649.00	529.80
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	100,093.00	8,648.58	83,410.83	83,410.83	16,682.17
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,265.49	469.96	4,387.91	4,387.91	877.58
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,278.00	273.17	2,731.67	2,731.67	546.33
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	53,233.27	4,115.12	45,003.03	45,003.03	8,230.24
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	940.82	78.41	784.02	784.02	156.80
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,201,008.41</b>	<b>183,059.28</b>	<b>1,835,567.23</b>	<b>1,835,567.23</b>	<b>365,441.18</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,359.45	3,501.38	56,356.70	56,356.70	7,002.75
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	56,016.00	0.00	56,016.00	56,016.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,126,256.04	93,854.67	938,546.70	938,546.70	187,709.34
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,051.82	3,775.31	38,501.21	38,501.21	7,550.61
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	133,174.76	11,097.89	110,978.97	110,978.97	22,195.79
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.74	71.77	718.20	718.20	143.54
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,800.00	11,772.17	11,772.17	11,772.17	10,027.83
	20PGY 20PGY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,557.62	463.72	4,631.36	4,631.36	926.26
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,305.00	0.00	4,305.00	4,305.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	132,168.99	11,014.08	110,140.82	110,140.82	22,028.17
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,156.58	5,596.39	55,963.82	55,963.82	11,192.76
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,656,708.00</b>	<b>141,147.38</b>	<b>1,387,930.95</b>	<b>1,387,930.95</b>	<b>268,777.05</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,095.00	0.00	9,630.00	13,095.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3900	0.00	216.00	216.00	216.00	-216.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,490.00	0.00	3,490.00	3,490.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	10,875.00	10,875.00	3,625.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>31,170.00</b>	<b>216.00</b>	<b>24,211.00</b>	<b>27,761.00</b>	<b>3,409.00</b>
<b>1K0 VANGUARD ACADEMY INC - Summary</b>			<b>4,459,729.66</b>	<b>407,252.90</b>	<b>3,616,605.79</b>	<b>4,111,744.66</b>	<b>347,985.00</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **1LO ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	15,959.15	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	0.00	15,816.55
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>31,775.70</b>	<b>0.00</b>	<b>15,959.15</b>	<b>15,959.15</b>	<b>15,816.55</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,431.43	0.00	38,502.40	126,390.39	41.04
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	135,572.46	0.00	0.00	0.00	135,572.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>272,003.89</b>	<b>0.00</b>	<b>38,502.40</b>	<b>126,390.39</b>	<b>145,613.50</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,508.97	0.00	0.00	0.00	1,508.97
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,795.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,795.45</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	0.00	0.00	7,687.45	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	8,818.52	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	0.00	11,461.55
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>27,967.52</b>	<b>0.00</b>	<b>9,058.52</b>	<b>16,745.97</b>	<b>11,221.55</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,270.92	79,368.52	-79,368.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,915.56	30,974.66	-30,974.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,302.72	20,221.52	-20,221.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,954.90	45,292.80	45,292.80	-45,292.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,699.62	16,836.30	16,836.30	-16,836.30
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,535.01	13,664.21	13,664.21	-13,664.21
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,189.53</b>	<b>97,282.51</b>	<b>206,358.01</b>	<b>-206,358.01</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	57,956.00	0.00	0.00	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,822.80	74,367.88	-74,367.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,537.00	33,705.40	33,705.40	-33,705.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>57,956.00</b>	<b>6,537.00</b>	<b>42,528.20</b>	<b>171,996.78</b>	<b>-114,040.78</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	281,968.39	23,497.37	234,973.66	234,973.66	46,994.73
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,541,265.17	192,934.11	2,155,396.96	2,155,396.96	385,868.21
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	178,157.33	14,846.45	148,464.44	148,464.44	29,692.89
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,710.45	33,392.53	333,925.38	333,925.38	66,785.07
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,410.78	2,117.56	21,175.64	21,175.64	4,235.14
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,330.70	360.90	3,606.92	3,606.92	721.78
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	301,544.57	24,116.65	253,311.26	253,311.26	48,233.31
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,897.78	908.15	9,081.49	9,081.49	1,816.29
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,051.00	0.00	3,051.00	3,051.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,767,336.17</b>	<b>293,840.39</b>	<b>3,179,655.42</b>	<b>3,179,655.42</b>	<b>587,680.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	117,326.00	0.00	117,326.00	117,326.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,958,915.42	135,511.47	1,687,892.49	1,687,892.49	271,022.93
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	80,098.67	5,370.01	69,358.64	69,358.64	10,740.03
	20POP 20POP Early Literacy Program SFY2020	5805/3300	30,493.25	2,221.31	26,236.44	26,236.44	4,256.81
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	261,368.22	21,780.68	217,806.84	217,806.84	43,561.38
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,136.09	94.68	946.74	946.74	189.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,479.99	749.09	7,981.81	7,981.81	1,498.18
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,740.00	0.00	7,740.00	7,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,258.43	39,382.02	39,382.02	39,382.02	7,876.41
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,465.26	10,872.10	108,721.04	108,721.04	21,744.22
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	39,838.98	39,838.98	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,684,120.31</b>	<b>215,981.36</b>	<b>2,323,231.00</b>	<b>2,323,231.00</b>	<b>360,889.31</b>
<b>1LO ATHLOS ACADEMIES - Summary</b>			<b>6,918,955.04</b>	<b>526,548.28</b>	<b>5,721,217.20</b>	<b>6,105,336.72</b>	<b>813,618.32</b>

Apr 29, 2020

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: **01CHARTER**

Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>1M0 Advantage Arts Academy - Summary</b>			<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>

Apr 29, 2020

- 57 -

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	54,885.35	0.00	0.00	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	43,924.76	7,664.26
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	0.00	21,330.56
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>127,804.93</b>	<b>0.00</b>	<b>0.00</b>	<b>98,810.11</b>	<b>28,994.82</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	0.00	0.00	118,611.52	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	118,175.51	0.00	0.00	0.00	118,175.51
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>242,787.03</b>	<b>0.00</b>	<b>0.00</b>	<b>118,611.52</b>	<b>124,175.51</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,324.91	0.00	0.00	0.00	2,324.91
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,563.85</b>	<b>0.00</b>	<b>0.00</b>	<b>2,238.94</b>	<b>2,324.91</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	5,973.94	5,973.94	3,537.75
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,113.21</b>	<b>0.00</b>	<b>5,973.94</b>	<b>15,575.46</b>	<b>3,537.75</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,607.60	61,665.00	-61,665.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,626.14	30,623.34	-30,623.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	20,121.50	52,138.41	52,138.41	-52,138.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,893.37	20,973.42	20,973.42	-20,973.42
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>24,014.87</b>	<b>90,345.57</b>	<b>165,400.17</b>	<b>-165,400.17</b>
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	85,000.00	0.00	0.00	85,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>85,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	65,601.51	0.00	0.00	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,098.20	73,659.60	-73,659.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	14,974.50	45,631.00	45,631.00	-45,631.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>65,601.51</b>	<b>14,974.50</b>	<b>56,729.20</b>	<b>191,549.61</b>	<b>-125,948.10</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	136,215.11	11,133.87	113,947.36	113,947.36	22,267.75
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,758,493.67	229,330.75	2,299,832.18	2,299,832.18	458,661.49
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,737.00	0.00	-2,737.00	-2,737.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	201,436.99	16,681.43	168,074.12	168,074.12	33,362.87
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	412,093.46	34,341.13	343,411.22	343,411.22	68,682.24
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,539.33	1,128.27	11,282.78	11,282.78	2,256.55
	20PRI 20PRI Special Education - Extended Year SFY2020	1220/3100	3,421.54	285.13	2,851.29	2,851.29	570.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,867.37	534.94	4,889.48	4,889.48	977.89
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	255,379.61	21,222.48	212,934.66	212,934.66	42,444.95
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,115.30	509.61	5,096.09	5,096.09	1,019.21
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,236.95	0.00	3,236.95	3,236.95	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,813,062.33</b>	<b>316,834.28</b>	<b>3,179,485.80</b>	<b>3,179,485.80</b>	<b>633,576.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	106,984.00	0.00	106,984.00	106,984.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,173,096.59	181,091.38	1,810,913.82	1,810,913.82	362,182.77
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	88,856.39	7,284.40	74,287.60	74,287.60	14,568.79
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	26,203.72	2,111.71	25,173.20	25,173.20	1,030.52
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	209,943.63	16,972.89	175,997.84	175,997.84	33,945.79
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	10,019.56	0.00	10,019.56	10,019.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,053.14	87.27	878.61	878.61	174.53
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,700.00	0.00	14,809.19	14,809.19	17,890.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,601.94	796.09	8,009.77	8,009.77	1,592.17
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,187.00	0.00	6,187.00	6,187.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,490.35	3,457.53	34,575.30	34,575.30	6,915.05
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.00	0.00	53,265.00	53,265.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	122,574.83	10,214.57	102,145.70	102,145.70	20,429.13
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,881,976.95</b>	<b>222,015.84</b>	<b>2,423,247.39</b>	<b>2,423,247.39</b>	<b>458,729.56</b>
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	1,200.00	1,200.00	1,194.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,394.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,194.00</b>
<b>2B0 LINCOLN ACADEMY INCORPORATED - Summary</b>			<b>7,272,803.61</b>	<b>577,839.49</b>	<b>5,770,981.90</b>	<b>6,296,119.00</b>	<b>976,684.61</b>

Apr 29, 2020



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER  
 Recipient: 2C0 INTECH COLLEGIATE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	0.00	11,293.74
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>24,532.71</b>	<b>0.00</b>	<b>0.00</b>	<b>13,238.97</b>	<b>11,293.74</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,647.51	0.00	0.00	21,640.34	7.17
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	18,752.14	0.00	0.00	0.00	18,752.14
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>40,399.65</b>	<b>0.00</b>	<b>0.00</b>	<b>21,640.34</b>	<b>18,759.31</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	0.00	2,289.31
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	0.00	2,022.96
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,312.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,312.27</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,964.12	11,796.72	-11,796.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	656.76	3,089.88	-3,089.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	677.94	8,045.20	8,045.20	-8,045.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	150.93	1,785.03	1,785.03	-1,785.03
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>828.87</b>	<b>13,451.11</b>	<b>24,716.83</b>	<b>-24,716.83</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	6,194.36	0.00	0.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,178.80	7,409.04	-7,409.04
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	580.50	3,513.50	3,513.50	-3,513.50
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>6,194.36</b>	<b>580.50</b>	<b>4,692.30</b>	<b>17,823.90</b>	<b>-11,629.54</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,500.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	644,604.96	52,631.79	539,341.38	539,341.38	105,263.58
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-119.00	0.00	-119.00	-119.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.79	4,586.15	45,861.50	45,861.50	9,172.29
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	56,765.52	4,730.46	47,304.60	47,304.60	9,460.92
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	142,590.00	12,337.28	118,825.00	118,825.00	23,765.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,873.00	155.83	1,561.33	1,561.33	311.67
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,345.00	945.41	9,454.17	9,454.17	1,890.83
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	137.20	1,372.02	1,372.02	274.41
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,101.44	0.00	2,101.44	2,101.44	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>938,100.14</b>	<b>77,379.04</b>	<b>784,251.61</b>	<b>784,251.61</b>	<b>153,848.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,899.20	158.27	1,582.67	1,582.67	316.53
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,682.97	390.25	3,902.48	3,902.48	780.49
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	380,231.74	31,685.98	316,859.79	316,859.79	63,371.95
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	55,600.09	4,633.34	46,333.41	46,333.41	9,266.68
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,568.85	0.00	8,568.85	8,568.85	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	351.35	27.79	295.78	295.78	55.57
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,500.00	0.00	0.00	0.00	24,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,358.24	197.69	1,965.20	1,965.20	393.04
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,671.00	0.00	1,671.00	1,671.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,922.31	1,493.53	14,935.26	14,935.26	2,987.05
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	0.00	0.00	0.00	9,071.74
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,886.44	2,407.20	24,072.03	24,072.03	4,814.41
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	14,400.00	0.00	14,400.00	14,400.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>629,434.93</b>	<b>44,327.38</b>	<b>507,210.80</b>	<b>507,210.80</b>	<b>122,224.13</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	979.40	0.00	0.00	0.00	979.40
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>979.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>979.40</b>
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	24.00	-24.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>-24.00</b>
<b>2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary</b>			<b>1,679,453.46</b>	<b>123,115.79</b>	<b>1,325,105.82</b>	<b>1,384,406.45</b>	<b>295,047.01</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	12,043.84	12,043.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	0.00	11,900.67
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>23,944.51</b>	<b>0.00</b>	<b>12,043.84</b>	<b>12,043.84</b>	<b>11,900.67</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	80,532.58	0.00	63,207.92	63,207.92	17,324.66
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>164,923.26</b>	<b>0.00</b>	<b>63,207.92</b>	<b>147,598.60</b>	<b>17,324.66</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	313.37	2,401.74	0.00
	20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,415.14	0.00	2,415.14	2,415.14	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,816.88</b>	<b>0.00</b>	<b>2,728.51</b>	<b>4,816.88</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	0.00	5,780.59
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,553.54</b>	<b>0.00</b>	<b>0.00</b>	<b>5,772.95</b>	<b>5,780.59</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,585.13	27,746.93	-27,746.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,135.60	18,368.87	-18,368.87
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,798.61	16,163.25	16,163.25	-16,163.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,158.30	11,044.80	11,044.80	-11,044.80
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,956.91</b>	<b>35,928.78</b>	<b>73,323.85</b>	<b>-73,323.85</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	40,067.69	0.00	0.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,628.00	43,897.48	-43,897.48
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,455.00	22,200.00	22,200.00	-22,200.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>40,067.69</b>	<b>4,455.00</b>	<b>27,828.00</b>	<b>109,591.17</b>	<b>-69,523.48</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	146,322.68	12,193.55	121,935.57	121,935.57	24,387.11
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,721,326.56	139,788.85	1,441,748.87	1,441,748.87	279,577.69
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	121,145.07	10,095.42	100,954.22	100,954.22	20,190.85
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	227,095.04	18,924.59	189,245.87	189,245.87	37,849.17
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	8,830.00	8,830.00	1,766.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	273.95	2,739.50	2,739.50	547.90
	20PPK 20PPK CTE College & Career Awareness SFY2020	5901/3100	5,064.86	448.29	4,220.72	4,220.72	844.14
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,175.56	16,000.15	163,175.27	163,175.27	32,000.29
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	450.81	4,508.08	4,508.08	901.61
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,717.20	0.00	1,717.20	1,717.20	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,437,140.06</b>	<b>199,058.61</b>	<b>2,039,075.30</b>	<b>2,039,075.30</b>	<b>398,064.76</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POHG 20POHG Enhancement for Accelerated Students Program-GT	5331/3300	4,398.49	366.54	3,665.41	3,665.41	733.08
	20POHI 20POHI Enhancement for Accelerated Students Prog - IB	5612/3300	6,250.00	520.83	5,208.33	5,208.33	1,041.67
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,329.00	0.00	76,329.00	76,329.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	123,476.51	1,247,502.11	1,247,502.11	246,953.02
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	4,932.15	51,242.91	51,242.91	9,864.31
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,536.21	1,283.35	15,400.22	15,400.22	3,135.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	180,383.62	13,914.77	152,554.09	152,554.09	27,829.53
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	807.56	65.14	677.27	677.27	130.29
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,130.42	502.63	5,125.16	5,125.16	1,005.26
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,695.00	0.00	5,695.00	5,695.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,999.24	2,499.93	24,999.37	24,999.37	4,999.87
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	0.00	38,003.22
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,454.95	6,621.25	66,212.46	66,212.46	13,242.49
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,001,560.06</b>	<b>154,183.10</b>	<b>1,654,611.33</b>	<b>1,654,611.33</b>	<b>346,938.73</b>
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	12,337.00	12,337.00	4,078.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>16,415.00</b>	<b>0.00</b>	<b>12,337.00</b>	<b>12,337.00</b>	<b>4,078.00</b>
<b>2D0 CHANNING HALL - Summary</b>			<b>4,720,411.00</b>	<b>360,653.62</b>	<b>3,847,760.68</b>	<b>4,059,170.92</b>	<b>661,240.08</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: 01CHARTER

Recipient: 2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	0.00	0.00	68,548.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,465.19	0.00	64,435.16	64,435.16	6,030.03
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,827.49	0.00	0.00	0.00	69,827.49
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>214,841.08</b>	<b>0.00</b>	<b>70,435.16</b>	<b>138,983.56</b>	<b>75,857.52</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	0.00	1,719.32	4,791.01	405.91
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	0.00	4,474.39
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,554.65</b>	<b>0.00</b>	<b>1,719.32</b>	<b>4,791.01</b>	<b>8,763.64</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,491,285.60	204,691.53	2,083,204.53	2,083,204.53	408,081.07
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,850.00	-651.00	-5,850.00	-5,850.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,190.18	13,566.53	140,057.13	140,057.13	27,133.05
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	159,260.62	13,271.71	132,717.19	132,717.19	26,543.43
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	2,943.33	2,943.33	588.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,078.60	5,589.88	55,898.83	55,898.83	11,179.77
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	352.81	3,528.06	3,528.06	705.61
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	896.00	0.00	896.00	896.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,889,885.67</b>	<b>237,304.04</b>	<b>2,415,277.57</b>	<b>2,415,277.57</b>	<b>474,608.10</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,303.87	608.65	6,086.56	6,086.56	1,217.31
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	1,444.92	120.41	1,204.10	1,204.10	240.82
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,481.98	873.50	8,734.98	8,734.98	1,746.99
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,053.00	0.00	78,053.00	78,053.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,513,707.37	124,661.61	1,264,384.14	1,264,384.14	249,323.23
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,894.43	4,978.83	51,936.76	51,936.76	9,957.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	208,399.08	17,133.71	174,131.65	174,131.65	34,267.43
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,855.95	0.00	15,855.95	15,855.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.53	68.07	687.40	687.40	136.13
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	35,700.00	0.00	23,000.00	23,000.00	12,700.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,284.47	551.32	6,181.84	6,181.84	1,102.63
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,803.00	0.00	6,803.00	6,803.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,671.16	1,722.59	17,225.97	17,225.97	3,445.19
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,466.18	7,872.19	78,721.82	78,721.82	15,744.36
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,062,888.84</b>	<b>158,590.88</b>	<b>1,733,007.18</b>	<b>1,733,007.18</b>	<b>329,881.66</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC		0.00	0.00	113.60	113.60	-113.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>113.60</b>	<b>0.00</b>	<b>113.60</b>	<b>340.80</b>	<b>-227.20</b>
<b>2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION- Summary</b>			<b>5,198,283.94</b>	<b>395,894.92</b>	<b>4,235,552.83</b>	<b>4,308,400.12</b>	<b>889,883.82</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,653.57	0.00	0.00	80,653.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	79,636.40	0.00	0.00	0.00	79,636.40
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>160,289.97</b>	<b>0.00</b>	<b>0.00</b>	<b>80,653.57</b>	<b>79,636.40</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	4,806.17	1,652.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	0.00	6,033.94
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,492.57</b>	<b>0.00</b>	<b>0.00</b>	<b>4,806.17</b>	<b>7,686.40</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,044.82	31,130.22	-31,130.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,322.88	7,992.13	-7,992.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,427.27	14,844.30	14,844.30	-14,844.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	366.99	3,866.07	3,866.07	-3,866.07
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,794.26</b>	<b>25,078.07</b>	<b>57,832.72</b>	<b>-57,832.72</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	20,397.79	0.00	0.00	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,374.40	19,600.12	-19,600.12
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,411.50	7,691.90	7,691.90	-7,691.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>20,397.79</b>	<b>1,411.50</b>	<b>10,066.30</b>	<b>49,829.31</b>	<b>-29,431.82</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,827,873.58	147,750.31	1,532,372.97	1,532,372.97	295,500.61
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	-357.00	-357.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,970.36	9,164.19	91,641.97	91,641.97	18,328.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	354,066.66	29,505.55	295,055.55	295,055.55	59,011.11
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,257.29	271.44	2,714.41	2,714.41	542.88
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	22,451.48	1,717.73	19,016.02	19,016.02	3,435.46
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.67	14,716.67	14,716.67	2,943.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.74	5,357.42	5,357.42	1,071.49
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,263.40	0.00	1,263.40	1,263.40	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,344,873.68</b>	<b>190,604.88</b>	<b>1,963,663.91</b>	<b>1,963,663.91</b>	<b>381,209.77</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,328.69	0.00	4,328.69	4,328.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,431.00	0.00	53,431.00	53,431.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	786,935.31	50,392.07	686,151.16	686,151.16	100,784.15
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,119.05	33,761.91	33,761.91	6,238.09
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	59,124.99	3,480.03	52,164.94	52,164.94	6,960.05
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.06	52.41	541.25	541.25	104.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,857.01	337.43	5,182.14	5,182.14	674.87
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,916.00	0.00	1,916.00	1,916.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,355.16	34,462.63	34,462.63	34,462.63	6,892.53
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,814.38	6,401.20	64,011.99	64,011.99	12,802.39
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,070,408.60</b>	<b>98,244.82</b>	<b>935,951.71</b>	<b>935,951.71</b>	<b>134,456.89</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	3,765.00	7,225.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,400.00	0.00	0.00	0.00	1,400.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>8,625.00</b>	<b>0.00</b>	<b>3,765.00</b>	<b>7,225.00</b>	<b>1,400.00</b>
<b>2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary</b>			<b>3,624,587.61</b>	<b>292,055.46</b>	<b>2,944,524.99</b>	<b>3,105,962.39</b>	<b>518,625.22</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	104,678.84	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	0.00	83,551.54
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>188,230.38</b>	<b>0.00</b>	<b>104,678.84</b>	<b>104,678.84</b>	<b>83,551.54</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,725.32	0.00	125,698.32	125,698.32	27.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	0.00	0.00	0.00	122,761.44
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>248,486.76</b>	<b>0.00</b>	<b>125,698.32</b>	<b>125,698.32</b>	<b>122,788.44</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,458.01	0.00	0.00	0.00	2,458.01
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,853.70</b>	<b>0.00</b>	<b>0.00</b>	<b>2,395.69</b>	<b>2,458.01</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	0.00	14,298.19
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,190.77</b>	<b>0.00</b>	<b>0.00</b>	<b>14,892.58</b>	<b>14,298.19</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,865.90	10,534.56	-10,534.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,014.45	90,575.05	-90,575.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,461.21	22,346.27	-22,346.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,573.89	19,334.42	-19,334.42
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	878.90	8,572.80	8,572.80	-8,572.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,095.38	63,111.93	63,111.93	-63,111.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,677.39	14,577.42	14,577.42	-14,577.42
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,769.62	14,072.87	14,072.87	-14,072.87
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>13,421.29</b>	<b>129,250.47</b>	<b>243,125.32</b>	<b>-243,125.32</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	47,936.57	0.00	0.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,007.30	53,856.06	-53,856.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,451.50	29,605.40	29,605.40	-29,605.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>47,936.57</b>	<b>6,451.50</b>	<b>37,612.70</b>	<b>136,666.03</b>	<b>-88,729.46</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,547.62	12,295.63	122,956.35	122,956.35	24,591.27
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,754,639.33	229,526.03	2,295,587.28	2,295,587.28	459,052.05
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	-109.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	224,507.38	18,708.95	187,089.49	187,089.49	37,417.89
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	424,559.85	35,379.99	353,799.88	353,799.88	70,759.97
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,310.47	1,859.21	18,592.06	18,592.06	3,718.41
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	298.79	2,987.90	2,987.90	597.58
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,181.79	24,681.81	246,818.16	246,818.16	49,363.63
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	581.47	5,814.77	5,814.77	1,162.95
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,368.00	0.00	1,368.00	1,368.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,901,568.64</b>	<b>324,998.55</b>	<b>3,251,571.56</b>	<b>3,251,571.56</b>	<b>649,997.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	111,170.00	0.00	111,170.00	111,170.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,250,105.55	187,508.79	1,875,087.96	1,875,087.96	375,017.59
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	92,005.23	7,542.54	76,920.16	76,920.16	15,085.07
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	42,270.17	2,748.11	31,294.72	31,294.72	10,975.45
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	239,017.93	19,918.16	199,181.61	199,181.61	39,836.32
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,088.18	90.15	907.89	907.89	180.29
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,814.60	767.66	8,279.29	8,279.29	1,535.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,808.00	0.00	7,808.00	7,808.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,693.85	4,557.82	45,578.21	45,578.21	9,115.64
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	0.00	0.00	0.00	55,349.85
	20PUU 20PUU Teacher and Student Success Program	5678/3500	119,979.25	9,998.27	99,982.71	99,982.71	19,996.54
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	0.00	39,060.44	39,060.44	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,022,363.05</b>	<b>233,131.50</b>	<b>2,495,270.99</b>	<b>2,495,270.99</b>	<b>527,092.06</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	0.00	1,102.20
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,102.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102.20</b>
<b>2G0 VISTA AT ENTRADA INC - Summary</b>			<b>7,475,732.07</b>	<b>578,002.84</b>	<b>6,150,082.88</b>	<b>6,380,299.33</b>	<b>1,095,432.74</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.70	0.00	0.00	134,536.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	122,852.27	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	0.00	121,754.58
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>379,143.55</b>	<b>0.00</b>	<b>122,852.27</b>	<b>257,388.97</b>	<b>121,754.58</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	0.00	127,260.97	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,093.21	0.00	0.00	125,818.34	7,274.87
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	150,155.06	0.00	0.00	0.00	150,155.06
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>410,509.24</b>	<b>0.00</b>	<b>0.00</b>	<b>253,079.31</b>	<b>157,429.93</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,895.96	0.00	0.00	0.00	2,895.96
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,436.15</b>	<b>0.00</b>	<b>0.00</b>	<b>2,540.19</b>	<b>2,895.96</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	28.86	19,232.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.59	0.00	15,941.09	15,941.09	0.50
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	0.00	20,851.67
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>56,025.98</b>	<b>0.00</b>	<b>15,969.95</b>	<b>35,173.81</b>	<b>20,852.17</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,288.32	3,607.35	45,073.63	45,073.63	7,214.69
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,060,156.66	304,756.72	3,450,643.22	3,450,643.22	609,513.44
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	651.00	0.00	651.00	651.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,820.00	0.00	-1,820.00	-1,820.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	287,795.03	20,639.67	246,515.70	246,515.70	41,279.33
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	710,625.53	59,218.80	592,187.94	592,187.94	118,437.59
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,257.47	2,521.45	25,214.56	25,214.56	5,042.91
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,211.46	350.95	3,509.55	3,509.55	701.91
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	162,714.96	12,722.31	137,270.35	137,270.35	25,444.61
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,270.57	855.88	8,558.81	8,558.81	1,711.76
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,317,151.00</b>	<b>404,673.13</b>	<b>4,507,804.76</b>	<b>4,507,804.76</b>	<b>809,346.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	125.97	1,259.68	1,259.68	251.93
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	140,471.00	0.00	140,471.00	140,471.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,189,942.30	168,919.46	1,852,103.38	1,852,103.38	337,838.92
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,545.20	6,727.77	76,089.66	76,089.66	13,455.54
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	49,978.66	3,493.42	40,135.12	40,135.12	9,843.54
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,337.02	10,124.65	122,087.71	122,087.71	20,249.31
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,514.67	0.00	7,514.67	7,514.67	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,285.16	106.25	1,072.67	1,072.67	212.49
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,382.83	973.14	11,436.56	11,436.56	1,946.27
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,608.00	0.00	4,608.00	4,608.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	80,109.48	6,675.79	66,757.90	66,757.90	13,351.58
	20PUU 20PUU Teacher and Student Success Program	5678/3500	191,161.24	15,930.10	159,301.03	159,301.03	31,860.21
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,911,847.17</b>	<b>213,076.55</b>	<b>2,482,837.38</b>	<b>2,482,837.38</b>	<b>429,009.79</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	3,180.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,020.00	0.00	4,020.00	4,020.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>7,200.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>
<b>2H0 UTAH CONNECTIONS ACADEMY - Summary</b>			<b>9,107,313.09</b>	<b>617,749.68</b>	<b>7,136,664.36</b>	<b>7,546,024.42</b>	<b>1,561,288.67</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **210 Generacion Florenciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	123,069.58	0.00	0.00	123,069.58	0.00
	1811SF 1811SF SIG(a) Flow Through FFY2018	7801/4800	151,855.00	0.00	151,784.38	151,784.38	70.62
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	121,180.85	121,180.85	0.00
	1911SF 1911SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	0.00	0.00	0.00	126,500.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	120,098.09	120,098.09	120,098.09	120,098.09	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>642,703.52</b>	<b>120,098.09</b>	<b>393,063.32</b>	<b>516,132.90</b>	<b>126,570.62</b>
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	17,180.94	0.00	17,180.94	17,180.94	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,235.97	87,455.37	87,455.37	87,455.37	5,780.60
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	38.76	38.76	-38.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>213,449.58</b>	<b>87,455.37</b>	<b>104,675.07</b>	<b>197,707.74</b>	<b>15,741.84</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,973.03	2,973.03	2,973.03	2,973.03	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,874.09</b>	<b>2,973.03</b>	<b>2,973.03</b>	<b>5,874.09</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	3,745.35	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	22,253.51	22,253.51	22,253.51	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>40,797.73</b>	<b>22,253.51</b>	<b>25,998.86</b>	<b>40,797.73</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	0.00	0.00	16,299.75	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	15,872.86	15,872.86	15,872.86	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>49,370.37</b>	<b>15,872.86</b>	<b>15,872.86</b>	<b>49,370.37</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	3,332.29	16,175.12	-16,175.12
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	26,512.40	153,615.60	-153,615.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,327.05	26,106.73	-26,106.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	19,493.84	91,297.34	-91,297.34
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,072.54	10,107.82	10,107.82	-10,107.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	18,025.27	103,502.56	103,502.56	-103,502.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,217.89	18,351.06	18,351.06	-18,351.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	11,357.85	58,931.97	58,931.97	-58,931.97
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>33,673.55</b>	<b>244,558.99</b>	<b>478,088.20</b>	<b>-478,088.20</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,766.50	62,631.72	-62,631.72
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,376.50	39,538.60	39,538.60	-39,538.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>12,376.50</b>	<b>47,305.10</b>	<b>107,271.82</b>	<b>-107,271.82</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,057.00	13,393.53	138,269.95	138,269.95	26,787.05
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,427,288.59	118,940.71	1,189,407.16	1,189,407.16	237,881.43
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,325.80	7,610.48	76,104.83	76,104.83	15,220.97
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,759.02	17,646.58	176,465.84	176,465.84	35,293.18
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	647.53	53.96	539.61	539.61	107.92
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,183.07	265.25	2,652.56	2,652.56	530.51
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	171,864.72	14,307.91	143,248.90	143,248.90	28,615.82
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	405.07	4,050.73	4,050.73	810.15
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,075,986.61</b>	<b>172,623.49</b>	<b>1,730,739.58</b>	<b>1,730,739.58</b>	<b>345,247.03</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POHG 20POHG Enhancement for Accelerated Students Program-GT	5331/3300	3,803.53	316.96	3,169.61	3,169.61	633.92
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,865.00	0.00	65,865.00	65,865.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,292,306.61	107,692.22	1,076,922.18	1,076,922.18	215,384.43
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,841.51	4,331.92	44,177.68	44,177.68	8,663.83
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,777.33	1,836.12	21,841.32	21,841.32	5,936.01
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,821.12	9,901.76	99,017.60	99,017.60	19,803.52
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.06	61.09	610.89	610.89	122.17
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	790.00	65.83	658.35	658.35	131.65
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	15,000.00	1,250.00	12,500.00	12,500.00	2,500.00
	20PQW 20PQW Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,223.94	640.90	4,353.28	4,353.28	870.66
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	75,000.00	75,000.00	15,000.00
	20PUG 20PUG Title 1 Schools in Improv Parsed Pm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,333.35	4,527.78	45,277.80	45,277.80	9,055.55
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,361.46	5,530.13	55,301.22	55,301.22	11,060.24
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,800.93	0.00	35,800.93	35,800.93	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,849,949.51</b>	<b>143,654.71</b>	<b>1,560,787.53</b>	<b>1,560,787.53</b>	<b>289,161.98</b>
<b>210 Generacion Florenciente - Summary</b>			<b>4,898,131.41</b>	<b>610,981.11</b>	<b>4,125,974.34</b>	<b>4,686,769.96</b>	<b>211,361.45</b>





**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.06	0.00	0.00	0.00	70,915.06
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>142,469.46</b>	<b>0.00</b>	<b>0.00</b>	<b>71,554.40</b>	<b>70,915.06</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>174,326.35</b>	<b>0.00</b>	<b>0.00</b>	<b>159,326.35</b>	<b>15,000.00</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	7,283.72	7,283.72	4,716.28
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>7,283.72</b>	<b>7,283.72</b>	<b>16,716.28</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	0.00	12,520.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	0.00	16,958.67
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>41,689.91</b>	<b>0.00</b>	<b>0.00</b>	<b>24,731.24</b>	<b>16,958.67</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	119.32	119.32	-119.32
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>119.32</b>	<b>119.32</b>	<b>-119.32</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	27,549.31	95,225.71	-95,225.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,948.95	27,541.56	-27,541.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,105.87	56,995.11	56,995.11	-56,995.11
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,611.09	17,018.43	17,018.43	-17,018.43
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,716.96</b>	<b>109,511.80</b>	<b>196,780.81</b>	<b>-196,780.81</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>52,592.50</b>	<b>0.00</b>	<b>0.00</b>	<b>52,592.50</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,082.19	0.00	0.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,493.50	65,051.78	-65,051.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,196.50	33,850.70	33,850.70	-33,850.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>37,082.19</b>	<b>6,196.50</b>	<b>48,344.20</b>	<b>142,206.67</b>	<b>-105,124.48</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,855,669.52	297,047.47	3,264,018.57	3,264,018.57	591,650.95
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,665.00	-1,222.00	-2,665.00	-2,665.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	290,482.29	24,206.85	242,068.58	242,068.58	48,413.71
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,542,001.15	128,500.09	1,285,000.96	1,285,000.96	257,000.19
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,956.53	1,746.37	17,463.78	17,463.78	3,492.75
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,926.87	410.57	4,105.72	4,105.72	821.15
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,840.64	9,736.72	97,367.20	97,367.20	19,473.44
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,033.83	1,169.49	11,694.86	11,694.86	2,338.97
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,764.20	0.00	4,764.20	4,764.20	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,847,010.03</b>	<b>461,595.56</b>	<b>4,923,818.87</b>	<b>4,923,818.87</b>	<b>923,191.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POI 20POI Concurrent Enrollment SFY2020	5333/3300	6,539.53	544.96	5,449.61	5,449.61	1,089.92
	20POM 20POM School Land Trust Program SFY2020	5420/3500	125,328.00	0.00	125,328.00	125,328.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,546,108.74	200,365.69	2,145,377.37	2,145,377.37	400,731.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,108.59	7,987.15	88,134.30	88,134.30	15,974.29
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	270,096.18	22,508.01	225,080.15	225,080.15	45,016.03
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,347.48	112.29	1,122.90	1,122.90	224.58
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	14,715.93	1,162.33	12,391.26	12,391.26	2,324.67
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,529.00	0.00	8,529.00	8,529.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	60,642.19	5,053.51	50,535.16	50,535.16	10,107.03
	20PUU 20PUU Teacher and Student Success Program	5678/3500	200,151.99	16,679.33	166,793.32	166,793.32	33,358.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,340,072.52</b>	<b>254,413.27</b>	<b>2,831,245.96</b>	<b>2,831,245.96</b>	<b>508,826.56</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,840.00	0.00	16,930.00	30,840.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	20,585.00	0.00	20,585.00	20,585.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>51,565.00</b>	<b>0.00</b>	<b>37,515.00</b>	<b>51,565.00</b>	<b>0.00</b>
<b>2K0 UTAH MILITARY ACADEMY - Summary</b>			<b>9,730,807.96</b>	<b>729,922.29</b>	<b>7,957,838.87</b>	<b>8,461,224.84</b>	<b>1,269,583.12</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DISCOVERY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	10,818.77	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	0.00	33,780.14
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>67,864.83</b>	<b>0.00</b>	<b>10,818.77</b>	<b>34,084.69</b>	<b>33,780.14</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,904.89	11.13	11.13	51,339.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	61,904.89	0.00	0.00	0.00	61,904.89
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>113,244.14</b>	<b>11.13</b>	<b>11.13</b>	<b>51,339.25</b>	<b>61,904.89</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,196.41	0.00	0.00	0.00	1,196.41
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,203.59</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007.18</b>	<b>1,196.41</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	0.00	7,133.36
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,732.91</b>	<b>0.00</b>	<b>0.00</b>	<b>5,599.55</b>	<b>7,133.36</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,227.95	46,476.95	-46,476.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,260.79	16,482.74	-16,482.74
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,776.17	37,599.71	37,599.71	-37,599.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,670.37	11,758.89	11,758.89	-11,758.89
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,446.54</b>	<b>62,847.34</b>	<b>112,318.29</b>	<b>-112,318.29</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>146,898.50</b>	<b>0.00</b>	<b>0.00</b>	<b>146,898.50</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,039.41	0.00	0.00	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,852.70	38,974.17	-38,974.17
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,424.50	24,532.10	24,532.10	-24,532.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>21,039.41</b>	<b>6,424.50</b>	<b>30,384.80</b>	<b>87,399.18</b>	<b>-66,350.77</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,280.13	9,023.35	90,233.44	90,233.44	18,046.69
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,390.48	122,176.09	1,228,038.29	1,228,038.29	244,352.19
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,011.29	2,586.52	56,838.24	56,838.24	5,173.05
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	122,875.55	10,239.63	102,396.30	102,396.30	20,479.25
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	163,625.18	13,635.44	136,354.32	136,354.32	27,270.86
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	3,266.72	3,266.72	653.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,103.40	0.00	1,103.40	1,103.40	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,936,465.10</b>	<b>158,175.95</b>	<b>1,620,113.21</b>	<b>1,620,113.21</b>	<b>316,351.89</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POHG 20POHG Enhancement for Accelerated Students Program-GT	5331/3300	3,612.29	301.03	3,010.24	3,010.24	602.05
	20POM 20POM School Land Trust Program SFY2020	5420/3500	55,031.00	0.00	55,031.00	55,031.00	0.00
	20PON 20PON Charter School Local Replacement SFY2020	5619/3200	1,227,330.30	102,277.52	1,022,775.24	1,022,775.24	204,555.06
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,184.67	4,114.11	41,956.44	41,956.44	8,228.23
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,868.61	1,226.34	14,415.92	14,415.92	2,452.69
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,960.05	9,246.67	92,466.71	92,466.71	18,493.34
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	648.12	54.01	540.10	540.10	108.02
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,872.85	404.59	4,063.67	4,063.67	809.18
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,570.00	0.00	3,570.00	3,570.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	1,336.33	13,363.33	13,363.33	2,672.67
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,160.26	2,263.35	22,633.55	22,633.55	4,526.71
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,752.56	5,146.05	51,460.47	51,460.47	10,292.09
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	31,960.15	31,960.15	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,634,986.86</b>	<b>128,370.00</b>	<b>1,382,246.82</b>	<b>1,382,246.82</b>	<b>252,740.04</b>
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>2L0 CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Summary</b>			<b>3,947,935.34</b>	<b>300,428.12</b>	<b>3,112,422.07</b>	<b>3,446,997.67</b>	<b>500,937.67</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgmi/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-Through FFY2018	7801/4800	35,473.24	0.00	0.00	35,473.24	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	29,871.98	29,871.98	4,744.77
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>105,018.83</b>	<b>0.00</b>	<b>29,871.98</b>	<b>100,274.06</b>	<b>4,744.77</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,116.02	0.00	0.00	38,116.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,918.84	0.00	0.00	0.00	35,918.84
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	6,431.74	6,431.74	6,431.74	3,568.26
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>84,034.86</b>	<b>6,431.74</b>	<b>6,431.74</b>	<b>44,547.76</b>	<b>39,487.10</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	0.00	0.00	5,796.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	5,753.13	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	0.00	5,845.78
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	400.00	400.00	-400.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>17,395.01</b>	<b>0.00</b>	<b>6,153.13</b>	<b>11,949.23</b>	<b>5,445.78</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,513.72	21,065.52	-21,065.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	617.46	4,392.66	-4,392.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	9,438.58	9,438.58	-9,438.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	2,311.58	2,311.58	-2,311.58
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>14,881.34</b>	<b>37,208.34</b>	<b>-37,208.34</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	109,350.00	109,350.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>109,350.00</b>	<b>0.00</b>	<b>109,350.00</b>	<b>109,350.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,572.34	0.00	0.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,054.20	10,930.93	-10,930.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	3,946.60	3,946.60	-3,946.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>7,572.34</b>	<b>0.00</b>	<b>5,000.80</b>	<b>23,084.87</b>	<b>-15,512.53</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,194,905.22	99,302.93	996,919.35	996,919.35	197,985.87
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,541.00	-310.00	-4,541.00	-4,541.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	82,908.50	6,909.05	69,090.42	69,090.42	13,818.08
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	160,802.54	13,400.22	134,002.12	134,002.12	26,800.42
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,412.80	117.73	1,177.33	1,177.33	235.47
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	53,701.00	4,461.04	44,778.92	44,778.92	8,922.08
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,787.07	416.04	3,989.22	3,989.22	797.85
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	984.00	81.87	820.25	820.25	163.75
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,622.00	215.37	2,191.27	2,191.27	430.73
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,528.10	4,544.01	45,440.09	45,440.09	9,088.01
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	5,886.67	5,886.67	1,177.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,528.06	294.00	2,940.04	2,940.04	588.02
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,564,961.29</b>	<b>130,209.18</b>	<b>1,304,577.18</b>	<b>1,304,577.18</b>	<b>260,384.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,420.25	285.02	2,850.21	2,850.21	570.04
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	1,140.35	950.29	950.29	950.29	190.06
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	20,568.17	1,714.02	17,140.14	17,140.14	3,428.03
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	753,243.89	62,770.33	627,703.24	627,703.24	125,540.65
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,061.27	8,421.77	84,217.72	84,217.72	16,843.55
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,514.66	0.00	7,514.66	7,514.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	502.00	41.45	419.09	419.09	82.91
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,931.64	327.75	3,276.37	3,276.37	655.27
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,345.00	0.00	3,345.00	3,345.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,619.50	22,182.92	22,182.92	22,182.92	4,436.58
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,020.88	0.00	18,020.88	18,020.88	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	46,509.66	3,875.80	38,758.04	38,758.04	7,751.62
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,577.82	0.00	29,577.82	29,577.82	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,094,746.09</b>	<b>103,902.68</b>	<b>928,580.71</b>	<b>928,580.71</b>	<b>166,165.38</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	1,060.97	939.03
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,127.68	0.00	0.00	0.00	2,127.68
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>4,127.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1,060.97</b>	<b>3,066.71</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,200.00	0.00	1,236.00	1,236.00	6,964.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	8,250.00	8,250.00	2,750.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,200.00</b>	<b>0.00</b>	<b>9,486.00</b>	<b>9,486.00</b>	<b>9,714.00</b>
<b>3B0 BEEHIVE SCIENCE &amp; TECHNOLOGY ACADEMY - Summary</b>			<b>3,042,406.10</b>	<b>240,543.60</b>	<b>2,430,332.88</b>	<b>2,586,119.12</b>	<b>466,286.98</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811SF 1811SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	152.47	174,745.48	174,745.48	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	0.00	173,185.56
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>376,851.04</b>	<b>152.47</b>	<b>174,745.48</b>	<b>174,745.48</b>	<b>202,105.56</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,101.30	23.47	23.47	151,101.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	148,573.17	148,573.17	148,573.17	148,573.17	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>324,674.47</b>	<b>148,596.64</b>	<b>148,596.64</b>	<b>299,674.47</b>	<b>25,000.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	2,724.07	2,724.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,816.74	0.00	0.00	0.00	2,816.74
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,540.81</b>	<b>0.00</b>	<b>2,724.07</b>	<b>2,724.07</b>	<b>2,816.74</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	16,749.95	16,749.95	16,749.95	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>29,849.27</b>	<b>16,749.95</b>	<b>16,749.95</b>	<b>16,749.95</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	0.00	188.01	25,915.34	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	23,344.41	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	24,399.52	24,399.52	24,399.52	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>73,659.27</b>	<b>24,399.52</b>	<b>47,931.94</b>	<b>73,659.27</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	36,693.44	204,543.04	-204,543.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,281.69	44,705.70	-44,705.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,760.91	92,527.17	-92,527.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	18,221.45	120,949.04	120,949.04	-120,949.04
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,329.43	25,731.81	25,731.81	-25,731.81
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	8,458.33	39,726.50	39,726.50	-39,726.50
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>30,009.21</b>	<b>242,143.39</b>	<b>528,163.26</b>	<b>-528,163.26</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	91,327.12	0.00	0.00	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	13,069.70	103,028.87	-103,028.87
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,805.50	53,014.90	53,014.90	-53,014.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>91,327.12</b>	<b>12,805.50</b>	<b>66,084.60</b>	<b>256,382.39</b>	<b>-165,055.27</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	237,164.39	19,763.70	197,637.00	197,637.00	39,527.39
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,993,019.66	249,366.80	2,494,286.04	2,494,286.04	498,733.62
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-618.00	0.00	-618.00	-618.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	200,329.55	16,694.13	166,941.30	166,941.30	33,388.25
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	662,914.38	55,242.86	552,428.64	552,428.64	110,485.74
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	18,444.89	1,537.08	15,370.74	15,370.74	3,074.15
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,838.86	319.90	3,199.04	3,199.04	639.82
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,543.28	833.28	7,952.73	7,952.73	1,590.55
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	336,160.33	28,013.36	280,133.61	280,133.61	56,026.72
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,310.54	692.54	6,925.44	6,925.44	1,385.10
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	0.00	6,670.00	6,670.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,475,777.88</b>	<b>372,463.65</b>	<b>3,730,926.54</b>	<b>3,730,926.54</b>	<b>744,851.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	127,544.00	0.00	127,544.00	127,544.00	0.00
	20PON 20PON Charter School Local Replacement SFY2020	5619/3200	2,543,702.21	211,975.19	2,119,751.84	2,119,751.84	423,950.37
	20POO 20POO Charter School Administration SFY2020	5625/3200	104,010.19	8,528.70	86,956.80	86,956.80	17,053.39
	20POP 20POP Early Literacy Program SFY2020	5805/3300	46,943.70	3,489.79	39,964.13	39,964.13	6,979.57
	20POR 20POR Educator Salary Adjustments SFY2020	5876/3400	274,790.67	22,899.22	228,992.22	228,992.22	45,798.45
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,432.44	117.65	1,197.15	1,197.15	235.29
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,259.03	938.02	9,382.99	9,382.99	1,876.04
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,530.00	0.00	8,530.00	8,530.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	73,124.69	6,093.73	60,937.24	60,937.24	12,187.45
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,973.00	11,747.75	117,477.50	117,477.50	23,495.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,332,309.93</b>	<b>265,788.05</b>	<b>2,800,733.87</b>	<b>2,800,733.87</b>	<b>531,576.06</b>
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	712.00	712.00	49,288.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>120,200.00</b>	<b>0.00</b>	<b>3,912.00</b>	<b>3,912.00</b>	<b>116,288.00</b>
<b>3C0 ENTHEOS ACADEMY - Summary</b>			<b>8,830,189.79</b>	<b>870,964.99</b>	<b>7,234,548.48</b>	<b>7,900,790.62</b>	<b>929,399.17</b>

Apr 29, 2020



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	89,912.17	6,366.46	39,611.03	52,374.07	37,538.10
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	66,314.31	0.00	0.00	0.00	66,314.31
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>156,226.48</b>	<b>6,366.46</b>	<b>39,611.03</b>	<b>52,374.07</b>	<b>103,852.41</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,790.76	7.62	7.62	59,790.68	0.08
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>59,790.76</b>	<b>7.62</b>	<b>7.62</b>	<b>59,790.68</b>	<b>0.08</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,057.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,057.94</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	0.00	3,503.72	9,047.94	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	9,190.23	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	0.00	9,476.66
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>27,714.83</b>	<b>0.00</b>	<b>12,693.95</b>	<b>18,238.17</b>	<b>9,476.66</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,099.80	8,496.28	-8,496.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,354.50	86,295.30	-86,295.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,476.40	15,672.83	-15,672.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,185.67	30,063.27	-30,063.27
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	244.40	4,956.62	4,956.62	-4,956.62
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,515.23	47,806.08	47,806.08	-47,806.08
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,424.75	9,350.87	9,350.87	-9,350.87
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,578.45	20,135.80	20,135.80	-20,135.80
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,762.83</b>	<b>104,365.74</b>	<b>222,777.05</b>	<b>-222,777.05</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,589.19	0.00	0.00	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,228.00	37,421.36	-37,421.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,212.50	18,744.90	18,744.90	-18,744.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>29,589.19</b>	<b>5,212.50</b>	<b>22,972.90</b>	<b>88,635.95</b>	<b>-59,046.76</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,718.60	10,476.55	104,765.50	104,765.50	20,953.10
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	856,556.36	69,853.77	715,848.81	715,848.81	139,707.55
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,066.60	3,172.21	31,722.17	31,722.17	6,344.43
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	285,630.38	23,802.54	238,025.32	238,025.32	47,605.06
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,356.13	363.01	3,630.11	3,630.11	726.02
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,019.12	251.59	2,515.93	2,515.93	503.19
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	107,455.60	8,954.63	89,546.33	89,546.33	17,909.27
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	333.21	3,332.06	3,332.06	666.41
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,228.00	0.00	1,228.00	1,228.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,425,029.26</b>	<b>117,207.51</b>	<b>1,190,614.23</b>	<b>1,190,614.23</b>	<b>234,415.03</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	2,266.53	188.88	1,888.78	1,888.78	377.75
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	42,104.00	0.00	42,104.00	42,104.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	64,174.13	641,741.33	641,741.33	128,348.27
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,274.43	1,079.38	13,206.90	13,206.90	4,067.53
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,184.00	5,432.00	54,320.00	54,320.00	10,864.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	539.87	44.99	449.90	449.90	89.97
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	241.62	0.00	241.62	241.62	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,585.89	456.76	2,988.24	2,988.24	597.65
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	2,158.00	2,158.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,532.60	1,461.05	14,610.50	14,610.50	2,922.10
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,325.30	28,604.42	28,604.42	28,604.42	5,720.88
	20PUU 20PUU Teacher and Student Success Program	5678/3500	45,307.38	3,775.61	37,756.15	37,756.15	7,551.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,040,609.22</b>	<b>108,550.55</b>	<b>873,403.17</b>	<b>873,403.17</b>	<b>167,206.05</b>
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	9,917.32	52,274.12	52,274.12	27,725.88
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>80,000.00</b>	<b>9,917.32</b>	<b>52,274.12</b>	<b>52,274.12</b>	<b>27,725.88</b>
<b>3E0 C.S. Lewis Academy - Summary</b>			<b>2,835,517.68</b>	<b>262,024.79</b>	<b>2,310,942.76</b>	<b>2,574,165.38</b>	<b>261,352.30</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	14,248.50	75,260.37	62.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	0.00	74,650.78
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>149,973.96</b>	<b>0.00</b>	<b>14,248.50</b>	<b>75,260.37</b>	<b>74,713.59</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	0.00	105,262.62	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,033.75	0.00	112,033.75	112,033.75	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,047.96	0.00	0.00	0.00	108,047.96
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>335,344.33</b>	<b>0.00</b>	<b>112,033.75</b>	<b>217,296.37</b>	<b>118,047.96</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,762.82	0.00	0.00	0.00	1,762.82
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,490.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1,727.93</b>	<b>1,762.82</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	0.00	0.00	12,103.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	0.00	13,073.52
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>37,719.03</b>	<b>0.00</b>	<b>0.00</b>	<b>24,645.51</b>	<b>13,073.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,983.04	88,265.44	-88,265.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,069.22	28,992.68	-28,992.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,099.77	29,752.40	-29,752.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,837.85	57,353.77	57,353.77	-57,353.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,973.01	17,617.08	17,617.08	-17,617.08
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,041.95	20,578.79	20,578.79	-20,578.79
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,852.81</b>	<b>121,701.67</b>	<b>242,560.16</b>	<b>-242,560.16</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,340.05	0.00	0.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	9,098.60	69,935.26	-69,935.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,588.50	35,667.60	35,667.60	-35,667.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>63,340.05</b>	<b>7,588.50</b>	<b>44,766.20</b>	<b>175,321.91</b>	<b>-111,981.86</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,288.99	7,260.41	76,768.18	76,768.18	14,520.81
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,649,273.13	215,268.85	2,219,851.42	2,219,851.42	429,421.71
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,293.00	-568.00	-11,293.00	-11,293.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	171,367.35	13,000.58	145,366.20	145,366.20	26,001.15
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	362,370.28	30,197.52	301,975.23	301,975.23	60,395.05
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	331.08	3,310.82	3,310.82	662.17
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,984.56	12,604.95	126,774.67	126,774.67	25,209.89
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	5,886.67	5,886.67	1,177.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	751.35	7,513.46	7,513.46	1,502.69
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	1,265.00	1,265.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,436,309.45</b>	<b>279,445.41</b>	<b>2,877,418.65</b>	<b>2,877,418.65</b>	<b>558,890.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	94,550.00	0.00	94,550.00	94,550.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,886,719.52	156,661.55	1,573,396.41	1,573,396.41	313,323.11
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	77,146.83	6,258.96	64,628.70	64,628.70	12,517.93
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,747.02	2,119.37	25,508.27	25,508.27	4,238.75
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	233,361.20	19,446.77	194,467.67	194,467.67	38,893.53
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,821.12	0.00	10,821.12	10,821.12	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.55	76.41	795.74	795.74	152.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,656.49	783.71	7,213.74	7,213.74	1,442.75
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,173.00	0.00	7,173.00	7,173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	44,825.02	3,735.42	37,354.19	37,354.19	7,470.83
	20PUU 20PUU Teacher and Student Success Program	5678/3500	113,448.59	9,454.05	94,540.50	94,540.50	18,908.09
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,507,397.14</b>	<b>196,536.24</b>	<b>2,110,449.34</b>	<b>2,110,449.34</b>	<b>396,947.80</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>93.60</b>	<b>0.00</b>	<b>0.00</b>	<b>93.60</b>	<b>0.00</b>
<b>3F0 VENTURE ACADEMY - Summary</b>			<b>6,533,668.31</b>	<b>500,422.96</b>	<b>5,280,618.11</b>	<b>5,724,773.84</b>	<b>808,894.47</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.76	0.00	0.00	16,565.75	0.01
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	0.00	16,417.74
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>32,983.50</b>	<b>0.00</b>	<b>0.00</b>	<b>16,565.75</b>	<b>16,417.75</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,346.27	0.00	4,756.02	37,346.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,923.75	0.00	0.00	0.00	36,923.75
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>84,270.02</b>	<b>0.00</b>	<b>4,756.02</b>	<b>37,346.27</b>	<b>46,923.75</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,755.76	0.00	0.00	0.00	1,755.76
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,497.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,741.94</b>	<b>1,755.76</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	0.00	2,712.62
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,978.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3,265.66</b>	<b>2,712.62</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	40,771.94	3,397.67	33,976.62	33,976.62	6,795.32
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	503,632.43	38,602.46	426,427.51	426,427.51	77,204.92
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	33,764.50	2,813.71	28,137.09	28,137.09	5,627.41
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	93,262.48	7,771.87	77,718.73	77,718.73	15,543.75
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,867.04	488.92	4,889.20	4,889.20	977.84
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	227.99	2,279.95	2,279.95	455.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	56,532.31	4,711.03	47,110.26	47,110.26	9,422.05
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	209.07	2,090.70	2,090.70	418.14
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>739,075.48</b>	<b>58,222.72</b>	<b>622,630.06</b>	<b>622,630.06</b>	<b>116,445.42</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	423,549.28	35,295.77	352,957.73	352,957.73	70,591.55
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	7,223.73	587.85	6,048.02	6,048.02	1,175.71
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,159.17	5,429.93	54,299.31	54,299.31	10,859.86
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	382.03	31.83	318.36	318.36	63.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,859.78	75.19	1,709.40	1,709.40	150.38
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,812.00	0.00	1,812.00	1,812.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	1,467.40	14,674.00	14,674.00	2,934.80
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	18,372.94	1,531.08	15,310.79	15,310.79	3,062.15
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	0.00	0.00	10,604.12
	20PUU 20PUU Teacher and Student Success Program	5678/3500	23,771.54	1,980.97	19,809.62	19,809.62	3,961.92
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	27,693.75	27,693.75	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>677,328.14</b>	<b>49,733.35</b>	<b>567,257.31</b>	<b>567,257.31</b>	<b>110,070.83</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	720.00	500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	300.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	0.00	0.00	0.00	1,095.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>4,115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>3,095.00</b>
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	0.00	40,589.06	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>40,589.06</b>	<b>0.00</b>	<b>0.00</b>	<b>40,589.06</b>	<b>0.00</b>
<b>3G0 Bear River Charter School - Summary</b>			<b>1,614,837.18</b>	<b>107,956.07</b>	<b>1,215,643.39</b>	<b>1,311,416.05</b>	<b>303,421.13</b>

Apr 29, 2020



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **3HO ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	58,600.00	0.00	0.00	0.00	58,600.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	50,461.24	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	0.00	0.00	62,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,890.09	0.00	0.00	0.00	83,890.09
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>302,813.33</b>	<b>0.00</b>	<b>50,461.24</b>	<b>98,423.24</b>	<b>204,390.09</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	0.00	77,420.60	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,929.46	0.00	70,873.52	70,873.52	3,055.94
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	62,935.46	0.00	0.00	0.00	62,935.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>220,285.52</b>	<b>0.00</b>	<b>70,873.52</b>	<b>148,294.12</b>	<b>71,991.40</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	0.00	2,317.70
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,317.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,317.70</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	0.00	13,914.52	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	12,756.89	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	0.00	10,204.47
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,875.88</b>	<b>0.00</b>	<b>12,756.89</b>	<b>26,671.41</b>	<b>10,204.47</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,952.24	89,448.44	-89,448.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,583.00	17,928.33	-17,928.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,145.92	20,938.69	-20,938.69
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,870.75	53,725.57	53,725.57	-53,725.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,047.55	10,177.43	10,177.43	-10,177.43
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,057.81	15,617.64	15,617.64	-15,617.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,976.11</b>	<b>100,201.80</b>	<b>207,836.10</b>	<b>-207,836.10</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	80,646.05	0.00	0.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,410.00	41,199.66	-41,199.66
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,832.50	19,420.10	19,420.10	-19,420.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>80,646.05</b>	<b>3,832.50</b>	<b>23,830.10</b>	<b>144,832.81</b>	<b>-64,186.76</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	106,465.27	8,804.28	88,856.71	88,856.71	17,608.56
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,106,512.02	87,659.51	931,192.99	931,192.99	175,319.03
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,922.75	7,728.17	79,466.42	79,466.42	15,456.33
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	282,360.17	23,530.02	235,300.14	235,300.14	47,060.03
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,655.04	3,137.92	31,379.20	31,379.20	6,275.84
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	127,712.98	10,190.05	107,332.89	107,332.89	20,380.09
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,252.89	437.74	4,377.41	4,377.41	875.48
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,800.20	0.00	2,800.20	2,800.20	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,765,940.32</b>	<b>141,675.94</b>	<b>1,482,588.46</b>	<b>1,482,588.46</b>	<b>283,351.86</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	51,830.00	0.00	51,830.00	51,830.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	825,439.79	56,055.53	713,328.73	713,328.73	112,111.06
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,125.00	33,750.00	33,750.00	6,250.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,608.97	1,373.11	16,235.38	16,235.38	2,373.59
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,787.67	7,815.46	98,156.76	98,156.76	15,630.91
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.85	45.82	518.20	518.20	91.65
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,443.75	395.75	3,703.12	3,703.12	740.63
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,561.00	0.00	3,561.00	3,561.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	75,000.00	75,000.00	15,000.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Pm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	51,449.31	4,287.44	42,874.42	42,874.42	8,574.89
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,357.09	4,946.43	49,464.24	49,464.24	9,892.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,275,754.10</b>	<b>85,544.54</b>	<b>1,105,088.52</b>	<b>1,105,088.52</b>	<b>170,665.58</b>
<b>3HO ENDEAVOR HALL - Summary</b>			<b>3,699,632.90</b>	<b>240,029.09</b>	<b>2,860,800.53</b>	<b>3,228,734.66</b>	<b>470,898.24</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	0.00	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	41,959.37	135,284.37	1,080.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	0.00	135,146.76
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>410,002.51</b>	<b>0.00</b>	<b>41,959.37</b>	<b>273,774.94</b>	<b>136,227.57</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	3,508.37	120,579.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,737.27	149,737.27	149,737.27	149,737.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	174,455.86	0.00	0.00	0.00	174,455.86
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>444,772.58</b>	<b>149,737.27</b>	<b>153,245.64</b>	<b>270,316.72</b>	<b>174,455.86</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	0.00	0.00	0.00	5,022.74
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,592.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,592.27</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	0.00	0.00	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	0.00	25,772.13
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>64,642.40</b>	<b>0.00</b>	<b>0.00</b>	<b>38,870.27</b>	<b>25,772.13</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	39,355.13	192,489.53	-192,489.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,296.47	41,910.60	-41,910.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,247.49	52,683.09	-52,683.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,960.40	96,515.03	96,515.03	-96,515.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,628.99	22,514.31	22,514.31	-22,514.31
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,600.13	27,361.04	27,361.04	-27,361.04
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,189.52</b>	<b>204,289.47</b>	<b>433,473.60</b>	<b>-433,473.60</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>112,137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,137.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	72,741.74	0.00	0.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,891.10	102,611.71	-102,611.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,111.50	45,803.10	45,803.10	-45,803.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>72,741.74</b>	<b>10,111.50</b>	<b>60,694.20</b>	<b>231,945.55</b>	<b>-159,203.81</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	361,431.52	28,985.03	303,461.45	303,461.45	57,970.07
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,560,311.48	207,040.69	2,146,230.09	2,146,230.09	414,081.39
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	164,722.03	13,111.15	138,499.74	138,499.74	26,222.29
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,035,273.08	86,272.75	862,727.57	862,727.57	172,545.51
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,094.62	1,841.21	18,412.19	18,412.19	3,682.43
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	338.53	3,385.35	3,385.35	677.07
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,117.98	25,777.41	267,563.16	267,563.16	51,554.82
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	790.55	7,905.47	7,905.47	1,581.09
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,173.76	0.00	3,173.76	3,173.76	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,479,673.45</b>	<b>364,157.32</b>	<b>3,751,358.78</b>	<b>3,751,358.78</b>	<b>728,314.67</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,160.00	0.00	128,160.00	128,160.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,185,129.24	182,094.10	1,820,941.03	1,820,941.03	364,188.21
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,348.40	7,324.73	74,698.93	74,698.93	14,649.47
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,156.29	3,364.65	39,938.68	39,938.68	-14,782.39
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	228,864.87	18,971.46	190,921.96	190,921.96	37,942.91
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,402.00	116.83	1,168.33	1,168.33	233.67
	20POY 20POY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,264.50	1,107.89	9,387.08	9,387.08	1,877.42
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,086.00	0.00	7,086.00	7,086.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,824.46	5,485.38	54,853.72	54,853.72	10,970.74
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	0.00	16,259.40	16,259.40	47,549.23
	20PUU 20PUU Teacher and Student Success Program	5678/3500	148,306.30	12,358.86	123,588.59	123,588.59	24,717.71
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,954,350.69</b>	<b>230,823.90</b>	<b>2,467,003.72</b>	<b>2,467,003.72</b>	<b>487,346.97</b>
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	1,672.44	80,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>80,000.00</b>	<b>0.00</b>	<b>1,672.44</b>	<b>80,000.00</b>	<b>0.00</b>
<b>310 Leadership Learning Academy - Summary</b>			<b>8,647,912.64</b>	<b>774,019.51</b>	<b>6,680,223.62</b>	<b>7,658,880.58</b>	<b>989,032.06</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	0.00	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	1,439.24	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	0.00	0.00	49,287.26
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>170,973.76</b>	<b>0.00</b>	<b>1,439.24</b>	<b>121,686.50</b>	<b>49,287.26</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,970.41	0.00	8,214.36	74,954.48	15.93
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,180.70	0.00	0.00	0.00	65,180.70
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>150,151.11</b>	<b>0.00</b>	<b>8,214.36</b>	<b>74,954.48</b>	<b>75,196.63</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	0.00	7,650.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	0.00	6,286.72
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,938.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,938.59</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	119.38	229.36	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,928.21	20,852.15	20,852.15	-20,852.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	615.68	4,331.52	4,331.52	-4,331.52
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,804.21	6,915.21	6,915.21	-6,915.21
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,467.48</b>	<b>32,328.24</b>	<b>32,328.24</b>	<b>-32,328.24</b>
CNP CNP - Child Nutrition Programs State Funding	20LOTX 20LOTX State Liquor Tax SFY2020	8070/3800	0.00	2,886.00	11,014.40	11,014.40	-11,014.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,886.00</b>	<b>11,014.40</b>	<b>11,014.40</b>	<b>-11,014.40</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,424.35	6,532.53	76,359.28	76,359.28	13,065.07
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	865,419.47	64,863.05	735,693.38	735,693.38	129,726.09
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,231.03	4,602.59	46,025.86	46,025.86	9,205.17
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,157.71	16,596.47	165,964.76	165,964.76	33,192.95
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,496.42	708.03	7,080.35	7,080.35	1,416.07
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	272.71	2,727.08	2,727.08	545.41
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	101,540.51	7,573.39	86,393.72	86,393.72	15,146.79
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	444.28	4,442.74	4,442.74	888.55
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,144.00	0.00	2,144.00	2,144.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,330,017.27</b>	<b>101,593.05</b>	<b>1,126,831.17</b>	<b>1,126,831.17</b>	<b>203,186.10</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	41,119.00	0.00	41,119.00	41,119.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	666,608.81	41,159.57	584,289.68	584,289.68	82,319.13
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,954.14	882.65	10,845.04	10,845.04	3,109.10
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	70,294.43	4,729.18	60,836.06	60,836.06	9,458.37
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	521.78	38.73	444.31	444.31	77.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,344.41	256.44	2,831.54	2,831.54	512.87
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,938.00	0.00	1,938.00	1,938.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,344.53	3,112.05	31,120.44	31,120.44	6,224.09
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	20,472.70	0.00	0.00	0.00	20,472.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	47,131.88	3,927.65	39,276.57	39,276.57	7,855.31
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,743.01	0.00	31,743.01	31,743.01	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>974,472.69</b>	<b>57,439.60</b>	<b>837,776.98</b>	<b>837,776.98</b>	<b>136,695.71</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	270,000.00	100,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>370,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,000.00</b>	<b>100,300.00</b>
<b>3J0 Dixie Montessori Academy - Summary</b>			<b>3,018,853.42</b>	<b>168,386.13</b>	<b>2,017,604.39</b>	<b>2,474,591.77</b>	<b>544,261.65</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.60	0.00	0.00	24,330.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	5,377.66	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	13,027.31	13,027.31	10,715.85
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>72,030.98</b>	<b>0.00</b>	<b>18,404.97</b>	<b>61,315.13</b>	<b>10,715.85</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	0.00	48,773.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,507.40	2,753.92	10,753.30	51,433.64	73.76
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,009.66	0.00	0.00	0.00	53,009.66
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>159,290.26</b>	<b>2,753.92</b>	<b>10,753.30</b>	<b>100,206.84</b>	<b>59,083.42</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	1,199.36	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	2,618.53	2,618.53	1,820.26
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,185.08</b>	<b>0.00</b>	<b>3,817.89</b>	<b>6,364.82</b>	<b>1,820.26</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	764,254.77	63,380.05	637,494.68	637,494.68	126,760.09
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-124.00	0.00	-124.00	-124.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,252.48	2,580.25	33,091.99	33,091.99	5,160.49
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	131,802.83	10,983.57	109,835.70	109,835.70	21,967.13
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,862.09	2,155.18	21,551.74	21,551.74	4,310.35
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	81,678.00	7,151.50	68,065.00	68,065.00	13,613.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,920.00	123.23	1,673.53	1,673.53	246.47
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	855.00	71.25	712.50	712.50	142.50
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,449.66	287.48	2,874.72	2,874.72	574.94
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,050,209.83</b>	<b>86,920.76</b>	<b>877,058.36</b>	<b>877,058.36</b>	<b>173,151.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,442.90	120.25	1,202.42	1,202.42	240.48
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	474,086.41	39,507.20	395,072.01	395,072.01	79,014.40
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	66,602.41	5,550.20	55,502.01	55,502.01	11,100.40
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	386.78	32.05	322.67	322.67	64.11
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,643.01	217.45	2,208.12	2,208.12	434.89
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,032.00	0.00	2,032.00	2,032.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,439.25	2,203.27	22,032.71	22,032.71	4,406.54
	20PUU 20PUU Teacher and Student Success Program	5678/3500	34,212.32	2,851.03	28,510.27	28,510.27	5,702.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>687,136.08</b>	<b>53,814.78</b>	<b>579,506.54</b>	<b>579,506.54</b>	<b>107,629.54</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	230,000.00	0.00	230,000.00	230,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>240,000.00</b>	<b>0.00</b>	<b>240,000.00</b>	<b>240,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,314.29	0.00	0.00	0.00	2,314.29
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,314.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,314.29</b>
<b>3K0 ROOTS CHARTER HIGH SCHOOL - Summary</b>			<b>2,235,166.52</b>	<b>143,489.46</b>	<b>1,745,541.06</b>	<b>1,880,451.69</b>	<b>354,714.83</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	0.00	32,582.72
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>32,582.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,582.72</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,135.54	0.00	0.00	30,127.14	8.40
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	33,940.93	0.00	0.00	0.00	33,940.93
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>64,076.47</b>	<b>0.00</b>	<b>0.00</b>	<b>30,127.14</b>	<b>33,949.33</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	4,045.93	4,045.93	4,045.93	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>6,265.97</b>	<b>4,045.93</b>	<b>4,045.93</b>	<b>6,265.97</b>	<b>0.00</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>152,431.50</b>	<b>0.00</b>	<b>0.00</b>	<b>152,431.50</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	434.00	0.00	434.00	434.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	217.00	0.00	217.00	217.00	0.00
<b>FINOPS FINOPS-Financial Operations - Summary</b>			<b>651.00</b>	<b>0.00</b>	<b>651.00</b>	<b>651.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,719,366.57	142,811.17	1,433,744.24	1,433,744.24	285,622.33
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	14,021.00	774.00	14,021.00	14,021.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,157.00	0.00	-4,157.00	-4,157.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	51,517.38	4,293.11	42,931.15	42,931.15	8,586.23
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	72,275.19	6,022.93	60,229.32	60,229.32	12,045.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,926.70	5,660.56	56,605.59	56,605.59	11,321.11
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	26.14	261.34	261.34	52.27
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	1,120.00	1,120.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,924,642.45</b>	<b>159,776.16</b>	<b>1,606,638.14</b>	<b>1,606,638.14</b>	<b>318,004.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	1,714.07	142.84	1,428.39	1,428.39	285.68
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,212,891.12	101,074.26	1,010,742.60	1,010,742.60	202,148.52
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,594.26	4,065.71	41,462.84	41,462.84	8,131.42
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,337.65	8,444.81	84,448.04	84,448.04	16,889.61
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	468.73	39.06	390.61	390.61	78.12
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,815.46	401.18	4,013.11	4,013.11	802.35
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,197.00	0.00	3,197.00	3,197.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,600.27	1,966.69	19,666.90	19,666.90	3,933.37
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	0.00	0.00	18,143.47
	20PUU 20PUU Teacher and Student Success Program	5678/3500	38,672.46	3,222.70	32,227.04	32,227.04	6,445.42
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,493,725.49</b>	<b>119,357.25</b>	<b>1,236,867.53</b>	<b>1,236,867.53</b>	<b>256,857.96</b>
<b>3L0 LEADERSHIP ACADEMY OF UTAH - Summary</b>			<b>3,689,375.60</b>	<b>283,179.34</b>	<b>2,863,202.60</b>	<b>3,047,981.28</b>	<b>641,394.32</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	4,239.23	11,418.23	297.35
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	0.00	11,610.90
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>23,326.48</b>	<b>0.00</b>	<b>4,239.23</b>	<b>11,418.23</b>	<b>11,908.25</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	22,625.18	54,530.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,783.62	0.00	0.00	0.00	58,783.62
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	59,743.37	0.00	0.00	0.00	59,743.37
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>173,057.31</b>	<b>0.00</b>	<b>22,625.18</b>	<b>54,530.32</b>	<b>118,526.99</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	791.04	791.04	331.50
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,182.57	0.00	0.00	0.00	1,182.57
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,305.11</b>	<b>0.00</b>	<b>791.04</b>	<b>791.04</b>	<b>1,514.07</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	1,242.57	3,270.57	1,879.86
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	0.00	6,030.44
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,180.87</b>	<b>0.00</b>	<b>1,242.57</b>	<b>3,270.57</b>	<b>7,910.30</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,755.16	33,323.36	-33,323.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,400.45	14,678.16	-14,678.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,713.18	16,149.63	-16,149.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,618.91	20,644.45	20,644.45	-20,644.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	957.06	9,006.66	9,006.66	-9,006.66
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,339.96	9,876.41	9,876.41	-9,876.41
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,915.93</b>	<b>50,396.31</b>	<b>103,678.67</b>	<b>-103,678.67</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,441.09	0.00	0.00	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,308.50	35,335.74	-35,335.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,681.00	18,129.00	18,129.00	-18,129.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>30,441.09</b>	<b>3,681.00</b>	<b>22,437.50</b>	<b>86,915.33</b>	<b>-56,474.24</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,963.96	7,294.00	75,375.96	75,375.96	14,588.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,211,347.10	100,945.60	1,009,455.92	1,009,455.92	201,891.18
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	76,431.20	6,369.27	63,692.67	63,692.67	12,738.53
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	153,532.89	12,794.41	127,944.08	127,944.08	25,588.81
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	8,830.00	8,830.00	1,766.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	246.62	2,466.24	2,466.24	493.26
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,555.06	11,462.93	114,629.22	114,629.22	22,925.84
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	307.08	3,070.72	3,070.72	614.14
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	928.00	928.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,686,998.57</b>	<b>140,302.91</b>	<b>1,406,392.81</b>	<b>1,406,392.81</b>	<b>280,605.76</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQH 20PQH Enhancement for Accelerated Students Program-GT	5331/3300	3,073.99	256.16	2,561.66	2,561.66	512.33
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,308.00	0.00	53,308.00	53,308.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,044,434.02	87,036.17	870,361.69	870,361.69	174,072.33
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,706.17	3,501.03	35,704.12	35,704.12	7,002.05
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,828.46	1,015.90	11,974.20	11,974.20	1,854.26
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,639.04	10,219.92	102,199.20	102,199.20	20,439.84
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.31	52.61	526.10	526.10	105.21
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,242.77	353.47	3,535.83	3,535.83	706.94
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,836.00	0.00	3,836.00	3,836.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,259.00	2,188.25	21,882.50	21,882.50	4,376.50
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	0.00	26,540.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	53,777.08	4,481.42	44,814.23	44,814.23	8,962.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,397,781.69</b>	<b>109,104.93</b>	<b>1,153,208.42</b>	<b>1,153,208.42</b>	<b>244,573.27</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>
<b>4B0 WASATCH PEAK ACADEMY - Summary</b>			<b>3,345,172.12</b>	<b>258,004.77</b>	<b>2,661,333.06</b>	<b>2,820,286.39</b>	<b>524,885.73</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	1,452.04	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	9,749.65	9,749.65	9,609.32
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>42,038.09</b>	<b>0.00</b>	<b>11,201.69</b>	<b>32,428.77</b>	<b>9,609.32</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,550.34	0.00	17,230.18	133,508.01	42.33
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,486.49	0.00	75,611.73	75,611.73	53,874.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>263,036.83</b>	<b>0.00</b>	<b>92,841.91</b>	<b>209,119.74</b>	<b>53,917.09</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,025.11	0.00	0.00	0.00	2,025.11
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,998.37</b>	<b>0.00</b>	<b>0.00</b>	<b>1,973.26</b>	<b>2,025.11</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	0.00	10,695.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	5,399.82	5,399.82	3,862.31
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	176.00	176.00	-176.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>30,138.62</b>	<b>0.00</b>	<b>5,575.82</b>	<b>26,452.31</b>	<b>3,686.31</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,633.71	50,776.51	-50,776.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,787.64	27,141.56	-27,141.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,713.80	14,830.98	-14,830.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,664.29	29,459.48	29,459.48	-29,459.48
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,708.59	16,537.17	16,537.17	-16,537.17
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,306.16	7,958.35	7,958.35	-7,958.35
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,679.04</b>	<b>71,090.15</b>	<b>146,704.05</b>	<b>-146,704.05</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	60,912.22	0.00	0.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,593.20	65,261.45	-65,261.45
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,571.50	33,186.90	33,186.90	-33,186.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>60,912.22</b>	<b>6,571.50</b>	<b>41,780.10</b>	<b>165,080.57</b>	<b>-104,168.35</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	187,846.93	14,945.85	157,955.24	157,955.24	29,891.69
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,057,160.45	254,397.92	2,548,364.60	2,548,364.60	508,795.85
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,708.00	0.00	-2,708.00	-2,708.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	234,429.07	19,535.75	195,357.56	195,357.56	39,071.51
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	348,343.49	29,028.63	290,286.24	290,286.24	58,057.25
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,526.31	1,877.19	18,771.92	18,771.92	3,754.39
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	309.97	3,099.69	3,099.69	619.93
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,605.01	506.62	4,670.84	4,670.84	934.17
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	294,647.49	24,553.95	245,539.58	245,539.58	49,107.91
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	640.27	6,402.78	6,402.78	1,280.55
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,333.55	0.00	3,333.55	3,333.55	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,162,587.25</b>	<b>345,796.15</b>	<b>3,471,074.00</b>	<b>3,471,074.00</b>	<b>691,513.25</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	6,601.28	5,501.07	5,501.07	5,501.07	1,100.21
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,712.00	0.00	124,712.00	124,712.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,466,693.25	205,557.77	2,055,577.71	2,055,577.71	411,115.54
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	100,861.35	8,268.56	84,324.24	84,324.24	16,537.11
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,578.42	2,263.94	27,050.55	27,050.55	4,527.87
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	267,254.40	22,271.20	222,712.00	222,712.00	44,542.40
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,194.56	98.89	996.79	996.79	197.77
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	2,500.00	2,500.00	500.00
	20PGY 20PGY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,477.35	872.90	8,731.54	8,731.54	1,745.81
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,501.00	0.00	8,501.00	8,501.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,078.18	3,923.19	39,231.82	39,231.82	7,846.36
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,097.04	10,841.42	108,414.20	108,414.20	21,682.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,200,553.72</b>	<b>259,848.94</b>	<b>2,690,757.81</b>	<b>2,690,757.81</b>	<b>509,795.91</b>
T&L T&L-Teaching & Learning	18CPR 18CPR CPRI/AED SFY2018	0050/3990	4,500.00	0.00	0.00	0.00	4,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,657.60</b>	<b>0.00</b>	<b>0.00</b>	<b>157.60</b>	<b>4,500.00</b>
<b>4C0 LAKEVIEW ACADEMY - Summary</b>			<b>7,777,922.70</b>	<b>618,895.63</b>	<b>6,384,321.48</b>	<b>6,743,748.11</b>	<b>1,034,174.59</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **400 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	181FT 181FT Flow-through FFY2018	78014800	137,658.47	0.00	0.00	137,658.47	0.00
	191FT 191FT Title IA Flow-Through FFY2019	78014800	135,545.86	0.00	66,159.78	135,545.86	0.00
	201FT 201FT Title IA Flow-Through FFY2020	78014800	134,334.75	0.00	84,767.15	84,767.15	49,567.60
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>407,539.08</b>	<b>0.00</b>	<b>150,926.93</b>	<b>357,971.48</b>	<b>49,567.60</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	75244524	222,611.73	0.00	15,462.73	222,611.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	237,159.82	0.00	176,220.50	176,220.50	60,939.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>459,771.55</b>	<b>0.00</b>	<b>191,683.23</b>	<b>398,832.23</b>	<b>60,939.32</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	75224522	6,227.20	0.00	6,227.20	6,227.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	75224522	6,420.46	0.00	0.00	0.00	6,420.46
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>12,647.66</b>	<b>0.00</b>	<b>6,227.20</b>	<b>6,227.20</b>	<b>6,420.46</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	78604800	24,484.71	0.00	0.00	24,484.71	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	26,404.28	0.00	26,404.28	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	26,362.30	0.00	0.00	0.00	26,362.30
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>77,251.29</b>	<b>0.00</b>	<b>26,404.28</b>	<b>50,888.99</b>	<b>26,362.30</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	79054800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	79054800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	80704560	0.00	0.00	24,160.96	133,291.16	-133,291.16
	19NSLP 19NSLP National School Lunch Paid FFY19	80704560	0.00	0.00	11,038.56	60,441.70	-60,441.70
	19SBP 19SBP School Breakfast Program FFY2019	80704560	0.00	0.00	4,465.06	26,727.88	-26,727.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80704560	0.00	11,072.75	76,244.28	76,244.28	-76,244.28
	20NSLP 20NSLP National School Lunch Paid FFY20	80704560	0.00	4,066.92	36,968.88	36,968.88	-36,968.88
	20SBP 20SBP School Breakfast Program FFY2020	80704560	0.00	4,375.57	17,706.08	17,706.08	-17,706.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,515.24</b>	<b>170,583.82</b>	<b>351,379.98</b>	<b>-351,379.98</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	58463800	50,000.00	0.00	0.00	50,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	80703800	119,235.63	0.00	0.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	80703800	0.00	0.00	19,812.80	145,533.43	-145,533.43
	20LQTX 20LQTX State Liquor Tax SFY2020	80703800	0.00	15,642.00	74,696.80	74,696.80	-74,696.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>119,235.63</b>	<b>15,642.00</b>	<b>94,509.60</b>	<b>352,760.86</b>	<b>-233,525.23</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	338,087.95	27,606.77	282,874.42	282,874.42	55,213.53
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,317,581.41	441,886.61	4,435,234.19	4,435,234.19	882,347.22
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,952.00	-713.00	-11,952.00	-11,952.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,566.83	39,963.90	399,639.02	399,639.02	79,927.81
	20PPF 20PPF Special Education - Add-on SFY2020	12053100	1,622,530.00	135,210.83	1,352,108.33	1,352,108.33	270,421.67
	20PPH 20PPH Special Education - Self-contained SFY2020	12103100	37,870.89	3,155.91	31,559.08	31,559.08	6,311.81
	20PPI 20PPI Special Education - Extended Year SFY2020	12203100	6,193.73	516.15	5,161.44	5,161.44	1,032.29
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	59033100	22,104.00	1,853.25	18,420.00	18,420.00	3,684.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	59013100	6,515.55	604.91	5,429.62	5,429.62	1,085.93
	20PPL 20PPL Class Size Reduction SFY2020	52013100	524,774.18	43,724.51	437,325.15	437,325.15	87,449.03
	20PPN 20PPN Special Education - Impact Aid SFY2020	12253100	20,697.94	1,724.83	17,248.29	17,248.29	3,449.65
	20PPP 20PPP SPED Extended Yr Special Educators	12783100	9,419.20	0.00	9,419.20	9,419.20	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,373,389.68</b>	<b>695,534.67</b>	<b>6,982,466.74</b>	<b>6,982,466.74</b>	<b>1,390,922.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	54203500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	56193200	4,314,908.29	359,575.69	3,595,756.91	3,595,756.91	719,151.38
	20PQO 20PQO Charter School Administration SFY2020	56253200	176,433.56	14,463.93	147,505.71	147,505.71	28,927.85
	20PQP 20PQP Early Literacy Program SFY2020	58053300	43,196.05	5,030.64	59,334.59	59,334.59	-16,138.54
	20PQR 20PQR Educator Salary Adjustments SFY2020	58763400	495,043.55	41,253.63	412,536.30	412,536.30	82,507.25
	20POS 20POS Teacher Salary Supplement Program SFY2020	58073400	23,796.45	0.00	23,796.45	23,796.45	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	58103500	2,170.03	180.83	1,808.36	1,808.36	361.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	53103200	21,089.48	1,756.26	17,576.97	17,576.97	3,512.51
	20PUA 20PUA Teacher Supplies & Materials SFY2020	58683400	15,504.00	0.00	15,504.00	15,504.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	53363300	79,613.79	6,634.48	66,344.82	66,344.82	13,268.97
	20PUU 20PUU Teacher and Student Success Program	56783500	267,548.04	22,295.67	222,956.70	222,956.70	44,591.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,662,505.24</b>	<b>451,191.13</b>	<b>4,786,322.81</b>	<b>4,786,322.81</b>	<b>876,182.43</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	56743800	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	52953800	595.72	0.00	0.00	595.72	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	56011920	60,377.88	5,031.49	50,314.90	50,314.90	10,062.98
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	52953800	0.00	0.00	34.96	34.96	-34.96
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>60,973.60</b>	<b>5,031.49</b>	<b>50,349.86</b>	<b>50,945.58</b>	<b>10,028.02</b>
<b>400 SYRACUSE ARTS ACADEMY INC - Summary</b>			<b>15,243,813.73</b>	<b>1,186,914.53</b>	<b>12,459,474.47</b>	<b>13,388,295.87</b>	<b>1,855,517.86</b>

Apr 29, 2020



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	128,272.05	0.00	0.00	128,272.05	0.00
	1811SF 1811SF SIG(a) Flow Through FFY2018	7801/4800	117,634.02	0.00	102,821.73	102,821.73	14,812.29
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	138,862.05	0.00	0.00	0.00	138,862.05
	1911SF 1911SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	0.00	79,700.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	0.00	0.00	137,621.32
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>602,089.44</b>	<b>0.00</b>	<b>102,821.73</b>	<b>231,093.78</b>	<b>370,995.66</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,183.61	0.00	0.00	0.00	84,183.61
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>178,237.11</b>	<b>0.00</b>	<b>0.00</b>	<b>84,053.50</b>	<b>94,183.61</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,534.40	0.00	0.00	0.00	2,534.40
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,994.14</b>	<b>0.00</b>	<b>0.00</b>	<b>2,459.74</b>	<b>2,534.40</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,884.36	724.90	5,093.61	22,846.56	37.80
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	0.00	18,265.42
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>41,149.78</b>	<b>724.90</b>	<b>5,093.61</b>	<b>22,846.56</b>	<b>18,303.22</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	0.00	0.00	18,083.43	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	0.00	21,762.86
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>60,976.87</b>	<b>0.00</b>	<b>0.00</b>	<b>39,214.01</b>	<b>21,762.86</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,087.74	10,072.99	-10,072.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	32,891.79	187,588.59	-187,588.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,432.91	29,985.36	-29,985.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,461.56	40,433.06	-40,433.06
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	654.24	6,790.56	6,790.56	-6,790.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,466.17	105,633.70	105,633.70	-105,633.70
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,655.99	17,165.06	17,165.06	-17,165.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,078.09	23,426.08	23,426.08	-23,426.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,854.49</b>	<b>200,889.40</b>	<b>421,095.40</b>	<b>-421,095.40</b>
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	47,500.00	0.00	0.00	0.00	47,500.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>47,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,500.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	59,709.86	0.00	0.00	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,486.70	63,644.35	-63,644.35
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,058.50	38,326.40	38,326.40	-38,326.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>59,709.86</b>	<b>6,058.50</b>	<b>41,813.10</b>	<b>168,209.11</b>	<b>-108,489.25</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	0.00	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	850.35	13,152.38	-13,152.38
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	995.13	8,691.80	8,691.80	-8,691.80
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>13,618.20</b>	<b>995.13</b>	<b>9,542.15</b>	<b>38,105.12</b>	<b>-24,486.92</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,646.01	9,803.84	98,038.34	98,038.34	19,607.67
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,371,988.66	113,346.47	1,145,295.71	1,145,295.71	226,692.95
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	98,941.69	8,245.14	82,451.41	82,451.41	16,490.28
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	184,072.14	15,339.34	153,393.44	153,393.44	30,678.70
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	8,830.00	8,830.00	1,766.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	257.80	2,578.03	2,578.03	515.61
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	155,694.93	12,818.63	130,057.66	130,057.66	25,637.27
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.87	3,658.72	3,658.72	731.75
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,946,423.54</b>	<b>161,060.09</b>	<b>1,624,303.31</b>	<b>1,624,303.31</b>	<b>322,120.23</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POM 20POM School Land Trust Program SFY2020	5420/3500	61,187.00	0.00	61,187.00	61,187.00	0.00
	20PON 20PON Charter School Local Replacement SFY2020	5619/3200	1,143,101.75	92,290.77	958,520.22	958,520.22	184,581.53
	20POO 20POO Charter School Administration SFY2020	5625/3200	46,740.63	3,682.96	39,374.70	39,374.70	7,365.93
	20POP 20POP Early Literacy Program SFY2020	5805/3300	28,684.71	2,193.69	24,297.34	24,297.34	4,387.37
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,539.52	6,721.19	73,097.13	73,097.13	13,442.39
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.98	56.93	574.11	574.11	113.87
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	23,000.00	1,916.67	19,166.67	19,166.67	3,833.33
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,897.91	401.56	4,094.79	4,094.79	803.12
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,589.00	0.00	2,589.00	2,589.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	20,112.52	1,676.04	16,760.43	16,760.43	3,352.09
	20PUG 20PUG Title 1 Schools in Improv Paraed Pm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	154,430.20	12,869.18	128,691.83	128,691.83	25,738.37
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,764.80	5,230.40	52,304.00	52,304.00	10,460.80
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,701,402.69</b>	<b>127,039.39</b>	<b>1,447,323.89</b>	<b>1,447,323.89</b>	<b>254,078.80</b>
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	13,946.76	13,946.76	1,053.24
	19SUV 19SUV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	500.00	500.00	500.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>31,000.00</b>	<b>0.00</b>	<b>14,446.76</b>	<b>14,446.76</b>	<b>16,553.24</b>
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>
<b>4E0 DUEL IMMERSION ACADEMY - Summary</b>			<b>4,767,101.63</b>	<b>310,732.50</b>	<b>3,446,233.95</b>	<b>4,093,151.18</b>	<b>673,950.45</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**

Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	31,641.26	31,641.26	31,641.26	23,555.11
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>110,890.37</b>	<b>31,641.26</b>	<b>31,641.26</b>	<b>87,335.26</b>	<b>23,555.11</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,816.81	0.00	0.00	58,807.25	9.56
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	58,015.04	39,506.53	39,506.53	39,506.53	18,508.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>116,831.85</b>	<b>39,506.53</b>	<b>39,506.53</b>	<b>98,313.78</b>	<b>18,518.07</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	0.00	0.00	8,027.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>26,315.66</b>	<b>0.00</b>	<b>0.00</b>	<b>16,660.76</b>	<b>9,654.90</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,105.69	70,443.89	-70,443.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,620.41	15,645.52	-15,645.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,775.58	24,304.00	-24,304.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,070.88	41,732.35	41,732.35	-41,732.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,095.12	9,153.69	9,153.69	-9,153.69
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,587.15	13,946.52	13,946.52	-13,946.52
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,753.15</b>	<b>83,334.24</b>	<b>175,225.97</b>	<b>-175,225.97</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,541.40	40,181.53	-40,181.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,212.00	21,838.00	21,838.00	-21,838.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,212.00</b>	<b>23,379.40</b>	<b>65,336.53</b>	<b>-65,336.53</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,566,693.58	130,291.45	1,307,102.68	1,307,102.68	259,590.90
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,540.00	-496.00	-5,540.00	-5,540.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	157,488.74	13,124.07	131,240.62	131,240.62	26,248.12
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	204,832.13	17,069.35	170,693.44	170,693.44	34,138.69
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,842.04	2,328.50	23,285.03	23,285.03	4,657.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	55,609.86	4,551.27	46,507.33	46,507.33	9,102.53
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	5,886.67	5,886.67	1,177.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	267.87	2,678.71	2,678.71	535.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,613.20	0.00	1,613.20	1,613.20	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,041,177.00</b>	<b>169,580.10</b>	<b>1,702,016.85</b>	<b>1,702,016.85</b>	<b>339,160.15</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,748.20	312.35	3,123.50	3,123.50	624.70
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	857.03	714.19	714.19	714.19	142.84
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	125.97	1,259.68	1,259.68	251.93
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,383.00	0.00	48,383.00	48,383.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	943,359.76	77,400.08	788,559.61	788,559.61	154,800.15
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,309.53	33,380.95	33,380.95	6,619.05
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,825.06	8,744.83	103,335.41	103,335.41	17,489.65
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	597.87	48.93	500.00	500.00	97.87
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	49,500.00	0.00	0.00	0.00	49,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,132.51	370.19	4,392.13	4,392.13	740.38
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,999.00	0.00	3,999.00	3,999.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,621.51	26,351.26	26,351.26	26,351.26	5,270.25
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	0.00	0.00	0.00	24,089.14
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,664.44	5,305.37	53,053.70	53,053.70	10,610.74
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,337,289.13</b>	<b>122,682.70</b>	<b>1,067,052.43</b>	<b>1,067,052.43</b>	<b>270,236.70</b>
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	0.00	3,199.28	7,112.72
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	0.00	3,199.28
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>13,511.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3,199.28</b>	<b>10,312.00</b>
<b>4F0 SL CENTER FOR SCIENCE EDUCATION - Summary</b>			<b>3,666,015.29</b>	<b>377,375.74</b>	<b>2,946,930.71</b>	<b>3,215,140.86</b>	<b>450,874.43</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	45,854.25	0.00	0.00	45,854.25	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	45,150.53	45,150.53	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	0.00	44,747.10
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>135,751.88</b>	<b>0.00</b>	<b>45,150.53</b>	<b>91,004.78</b>	<b>44,747.10</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	0.00	0.00	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,431.09	9,543.08	62,937.33	94,431.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	90,663.11	0.00	0.00	0.00	90,663.11
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>278,062.09</b>	<b>9,543.08</b>	<b>62,937.33</b>	<b>187,398.98</b>	<b>90,663.11</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	856.37	1,651.55	2,926.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,944.24	0.00	0.00	0.00	2,944.24
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,870.79</b>	<b>856.37</b>	<b>1,651.55</b>	<b>2,926.55</b>	<b>2,944.24</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	0.00	0.00	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	326.14	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	0.00	8,319.32
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,909.39</b>	<b>0.00</b>	<b>326.14</b>	<b>16,590.07</b>	<b>8,319.32</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	140,277.30	11,376.93	117,523.45	117,523.45	22,753.85
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,653,842.52	134,109.07	1,385,624.37	1,385,624.37	268,218.15
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	110,960.93	9,246.75	92,467.44	92,467.44	18,493.49
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,381.24	33,365.10	333,651.03	333,651.03	66,730.21
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,288.82	3,857.41	38,574.02	38,574.02	7,714.80
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	338.53	3,385.35	3,385.35	677.07
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,540.15	391.65	3,783.46	3,783.46	756.69
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	178,316.03	14,496.49	149,323.06	149,323.06	28,992.97
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	790.55	7,905.47	7,905.47	1,581.09
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,549,315.97</b>	<b>207,972.48</b>	<b>2,133,397.65</b>	<b>2,133,397.65</b>	<b>415,918.32</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,591.00	0.00	75,591.00	75,591.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,003,523.01	55,097.65	893,327.72	893,327.72	110,195.29
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,033.35	2,155.55	36,722.24	36,722.24	4,311.11
	20POP 20POP Early Literacy Program SFY2020	5805/3300	21,501.76	1,425.35	17,607.15	17,607.15	3,894.61
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,226.28	12,571.55	133,083.17	133,083.17	25,143.11
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,801.02	0.00	3,801.02	3,801.02	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	787.79	62.53	662.72	662.72	125.07
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,415.01	621.22	5,345.84	5,345.84	1,069.17
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,134.00	0.00	5,134.00	5,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,185.53	3,765.46	37,654.61	37,654.61	7,530.92
	20PUU 20PUU Teacher and Student Success Program	5678/3500	83,906.82	6,992.23	69,922.35	69,922.35	13,984.47
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,560.47	0.00	8,640.12	8,640.12	25,920.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,479,666.04</b>	<b>82,691.54</b>	<b>1,287,491.94</b>	<b>1,287,491.94</b>	<b>192,174.10</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.00</b>	<b>0.00</b>
<b>4G0 Maria Montessori Academy - Summary</b>			<b>4,493,788.16</b>	<b>301,063.47</b>	<b>3,530,955.14</b>	<b>3,719,021.97</b>	<b>774,766.19</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **410 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	13,585.60	13,585.60	8,914.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	103,110.08	103,110.08	35,540.58
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	101,421.53	0.00	0.00	0.00	101,421.53
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>262,572.19</b>	<b>0.00</b>	<b>116,695.68</b>	<b>116,695.68</b>	<b>145,876.51</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	40,463.96	18,020.64
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,280.59	0.00	0.00	0.00	55,280.59
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>113,765.19</b>	<b>0.00</b>	<b>0.00</b>	<b>40,463.96</b>	<b>73,301.23</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,102.44	0.00	0.00	0.00	1,102.44
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,205.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102.56</b>	<b>1,102.44</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	0.00	0.00	11,915.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,687.88	63.89
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	0.00	11,150.69
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>34,818.09</b>	<b>0.00</b>	<b>0.00</b>	<b>23,603.51</b>	<b>11,214.58</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,614.10	5,614.10	-5,614.10
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	874.77	874.77	-874.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,119.35	1,119.35	-1,119.35
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,465.62	56,726.01	56,726.01	-56,726.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,194.57	8,438.04	8,438.04	-8,438.04
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,837.08	11,116.89	11,116.89	-11,116.89
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,497.27</b>	<b>83,889.16</b>	<b>83,889.16</b>	<b>-83,889.16</b>
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,570.10	1,570.10	-1,570.10
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,594.50	17,595.60	17,595.60	-17,595.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,594.50</b>	<b>19,165.70</b>	<b>19,165.70</b>	<b>-19,165.70</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,632.32	4,386.03	43,860.27	43,860.27	8,772.05
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	932,602.36	77,716.86	777,168.63	777,168.63	155,433.73
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	41,162.12	3,128.87	34,904.39	34,904.39	6,257.73
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	208,573.35	17,381.11	173,811.12	173,811.12	34,762.23
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.67	5,886.67	5,886.67	1,177.33
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,616.70	218.05	2,180.59	2,180.59	436.11
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	84,640.43	7,047.77	70,544.88	70,544.88	14,095.55
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	156.80	1,568.02	1,568.02	313.61
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,331,172.91</b>	<b>110,624.16</b>	<b>1,109,924.57</b>	<b>1,109,924.57</b>	<b>221,248.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	64,174.13	641,741.33	641,741.33	128,348.27
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,529.80	1,621.14	16,262.14	16,262.14	3,267.66
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	73,295.00	5,770.01	61,754.97	61,754.97	11,540.03
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	30,910.34	0.00	30,910.34	30,910.34	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	493.12	40.13	412.87	412.87	80.25
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,349.71	84.81	3,180.10	3,180.10	169.61
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,310.00	0.00	2,310.00	2,310.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	5,000.00	50,000.00	50,000.00	10,000.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	128,023.18	10,668.60	106,685.99	106,685.99	21,337.19
	20PUU 20PUU Teacher and Student Success Program	5678/3500	40,638.29	3,386.53	33,865.24	33,865.24	6,773.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,207,930.04</b>	<b>94,078.68</b>	<b>1,019,747.31</b>	<b>1,019,747.31</b>	<b>188,182.73</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>101,618.40</b>	<b>0.00</b>	<b>0.00</b>	<b>101,618.40</b>	<b>0.00</b>
<b>410 Salt Lake Charter School - Summary</b>			<b>3,054,081.82</b>	<b>221,794.61</b>	<b>2,349,422.42</b>	<b>2,516,210.85</b>	<b>537,870.97</b>

Apr 29, 2020

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER  
 Recipient: 4K0 ATHENIAN ECADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	48,248.06	0.00	0.00	0.00	48,248.06
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>96,930.28</b>	<b>0.00</b>	<b>0.00</b>	<b>48,682.22</b>	<b>48,248.06</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,187.70	31.56	31.56	127,187.31	0.39
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,422.33	0.00	108,280.00	108,280.00	21,142.33
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>262,610.03</b>	<b>31.56</b>	<b>108,311.56</b>	<b>235,467.31</b>	<b>27,142.72</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	0.00	0.00	0.00	1,429.92
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,764.82</b>	<b>0.00</b>	<b>0.00</b>	<b>1,334.90</b>	<b>1,429.92</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	8,091.30	8,091.30	890.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,619.20</b>	<b>0.00</b>	<b>8,091.30</b>	<b>15,729.20</b>	<b>890.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	9,310.14	9,310.14	9,310.14	689.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>9,310.14</b>	<b>9,310.14</b>	<b>9,310.14</b>	<b>10,689.86</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,904.76	105,753.39	105,753.97	105,753.97	21,150.79
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,818,738.30	151,561.52	1,515,615.24	1,515,615.24	303,123.06
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	148,573.20	12,381.10	123,811.00	123,811.00	24,762.20
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	306,369.60	25,530.80	255,308.00	255,308.00	51,061.60
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,206.49	1,183.88	11,838.74	11,838.74	2,367.75
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.04	343.50	3,435.03	3,435.03	687.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,322.38	14,193.54	141,935.32	141,935.32	28,387.06
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.16	816.68	8,166.80	8,166.80	1,633.36
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,602,036.93</b>	<b>216,586.41</b>	<b>2,168,864.10</b>	<b>2,168,864.10</b>	<b>433,172.83</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	675.20	562.67	562.67	562.67	112.53
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,336.12	194.67	1,946.77	1,946.77	389.35
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,390.00	0.00	72,390.00	72,390.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,619,594.69	134,966.23	1,349,662.24	1,349,662.24	269,932.45
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,224.09	5,429.01	55,366.06	55,366.06	10,858.03
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	8,460.62	1,596.87	18,734.34	18,734.34	-10,273.72
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,435.07	9,018.91	94,397.25	94,397.25	18,037.82
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.90	60.01	607.89	607.89	120.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,547.67	545.48	5,456.70	5,456.70	1,090.97
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,465.00	0.00	3,465.00	3,465.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,445.28	34,537.73	34,537.73	34,537.73	6,907.55
	20PUU 20PUU Teacher and Student Success Program	5678/3500	75,749.54	6,312.47	63,124.62	63,124.62	12,624.92
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,010,051.18</b>	<b>193,224.05</b>	<b>1,700,251.27</b>	<b>1,700,251.27</b>	<b>309,799.91</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	767,100.10	0.00	240,000.00	240,000.00	527,100.10
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>767,100.10</b>	<b>0.00</b>	<b>240,000.00</b>	<b>240,000.00</b>	<b>527,100.10</b>
<b>4K0 ATHENIAN ECADEMY - Summary</b>			<b>5,790,112.54</b>	<b>419,152.16</b>	<b>4,240,828.37</b>	<b>4,425,639.14</b>	<b>1,364,473.40</b>

Apr 29, 2020

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER  
 Recipient: 580 NORTH STAR ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	734.31	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	0.00	5,456.24
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,245.55</b>	<b>0.00</b>	<b>734.31</b>	<b>5,789.31</b>	<b>5,456.24</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,663.07	23.84	12,232.07	69,663.07	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,048.34	0.00	0.00	0.00	70,048.34
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>139,711.41</b>	<b>23.84</b>	<b>12,232.07</b>	<b>69,663.07</b>	<b>70,048.34</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
	20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,260.53	0.00	0.00	0.00	2,260.53
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,462.07</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.54</b>	<b>2,260.53</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	0.00	1,354.29	3,480.55	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	2,014.28	2,014.28	1,481.69
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	0.00	3,529.60
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,506.12</b>	<b>0.00</b>	<b>3,368.57</b>	<b>5,494.83</b>	<b>5,011.29</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,851.06	12,248.46	-12,248.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,663.66	19,104.50	-19,104.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	654.45	5,357.82	5,357.82	-5,357.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,049.10	11,000.73	11,000.73	-11,000.73
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,703.55</b>	<b>21,871.27</b>	<b>47,711.51</b>	<b>-47,711.51</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,534.33	0.00	0.00	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,575.80	46,068.74	-46,068.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,035.00	21,896.90	21,896.90	-21,896.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>37,534.33</b>	<b>4,035.00</b>	<b>28,472.70</b>	<b>110,535.62</b>	<b>-73,001.29</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,968.12	8,071.04	80,826.04	80,826.04	16,142.08
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,638,297.01	135,508.88	1,367,279.25	1,367,279.25	271,017.76
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-930.00	0.00	-930.00	-930.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	132,641.93	11,053.50	110,534.94	110,534.94	22,106.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	165,377.66	13,781.48	137,814.72	137,814.72	27,562.94
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,365.64	12,543.83	127,277.99	127,277.99	25,087.65
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.87	3,658.72	3,658.72	731.75
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	2,784.00	2,784.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,194,153.83</b>	<b>181,512.85</b>	<b>1,831,128.16</b>	<b>1,831,128.16</b>	<b>363,025.67</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,015.15	84.59	845.96	845.96	169.19
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	3,371.47	280.95	2,809.56	2,809.56	561.91
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,988.00	0.00	65,988.00	65,988.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,273,054.37	106,087.87	1,060,878.64	1,060,878.64	212,175.73
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,054.30	4,267.39	43,519.53	43,519.53	8,534.77
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,146.67	1,071.60	13,003.48	13,003.48	2,143.19
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	150,281.78	12,523.49	125,234.82	125,234.82	25,046.96
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	734.24	61.19	611.87	611.87	122.37
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,000.00	83.33	833.33	833.33	166.67
	20PQV 20PQV Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,521.29	457.45	4,606.40	4,606.40	914.89
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,749.00	0.00	4,749.00	4,749.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,338.50	1,861.55	18,615.42	18,615.42	3,723.08
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	0.00	23,917.05	23,917.05	8,937.35
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,682.54	5,890.22	58,902.12	58,902.12	11,780.42
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,698,791.71</b>	<b>132,669.63</b>	<b>1,424,515.18</b>	<b>1,424,515.18</b>	<b>274,276.53</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,524.14	2,043.68	20,436.79	20,436.79	4,087.35
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>25,299.14</b>	<b>2,043.68</b>	<b>20,436.79</b>	<b>21,211.79</b>	<b>4,087.35</b>
<b>580 NORTH STAR ACADEMY - Summary</b>			<b>4,143,204.16</b>	<b>321,988.55</b>	<b>3,342,761.05</b>	<b>3,518,251.01</b>	<b>624,953.15</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **50 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,975.69	58.56	26,768.91	128,975.60	0.09
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,871.69	0.00	83,964.62	83,964.62	45,907.07
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	46.36	46.36	-46.36
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>283,847.38</b>	<b>58.56</b>	<b>110,779.89</b>	<b>212,986.58</b>	<b>70,860.80</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,018.84	0.00	406.89	2,018.84	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,144.55	2,144.55	2,144.55	2,144.55	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,163.39</b>	<b>2,144.55</b>	<b>2,551.44</b>	<b>4,163.39</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	0.00	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	3,677.00	3,677.00	2,959.78
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	0.00	6,824.18
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,845.64</b>	<b>0.00</b>	<b>3,677.00</b>	<b>10,061.68</b>	<b>9,783.96</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	215,563.85	17,963.66	179,636.54	179,636.54	35,927.31
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,344,190.02	273,942.70	2,796,304.62	2,796,304.62	547,885.40
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,251.00	0.00	-15,251.00	-15,251.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	221,644.51	18,470.37	184,703.76	184,703.76	36,940.75
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	568,428.49	47,369.04	473,690.41	473,690.41	94,738.08
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,306.07	1,358.84	13,588.40	13,588.40	2,717.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,539.36	378.28	3,782.80	3,782.80	756.56
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,790.20	526.60	4,825.17	4,825.17	965.03
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	321,870.83	26,575.86	268,719.11	268,719.11	53,151.72
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,995.40	999.61	9,996.17	9,996.17	1,999.23
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,444.04	0.00	4,444.04	4,444.04	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,699,521.77</b>	<b>387,584.96</b>	<b>3,924,440.02</b>	<b>3,924,440.02</b>	<b>775,081.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	139,609.00	0.00	139,609.00	139,609.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,688,094.01	224,007.84	2,240,078.34	2,240,078.34	448,015.67
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	109,914.27	9,010.71	91,892.84	91,892.84	18,021.43
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	36,101.82	2,240.31	27,297.88	27,297.88	8,803.94
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	295,052.58	24,309.76	246,433.06	246,433.06	48,619.52
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,514.67	0.00	7,514.67	7,514.67	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,304.16	108.68	1,086.80	1,086.80	217.36
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,862.39	978.73	9,904.92	9,904.92	1,957.47
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,156.00	0.00	9,156.00	9,156.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,745.52	4,062.13	40,621.27	40,621.27	8,124.25
	20PUU 20PUU Teacher and Student Success Program	5678/3500	152,440.99	12,703.41	127,034.16	127,034.16	25,406.83
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	0.00	42,657.29	42,657.29	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,542,452.70</b>	<b>277,421.57</b>	<b>2,983,286.23</b>	<b>2,983,286.23</b>	<b>559,166.47</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3900	19,858.00	0.00	19,722.04	19,722.04	135.96
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>20,051.80</b>	<b>0.00</b>	<b>19,722.04</b>	<b>19,915.84</b>	<b>135.96</b>
<b>50 LEGACY PREPARATORY ACADEMY - Summary</b>			<b>8,569,882.68</b>	<b>667,209.64</b>	<b>7,044,456.62</b>	<b>7,154,853.74</b>	<b>1,415,028.94</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	45,131.35	45,131.35	45,131.35	24,272.81
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>69,404.16</b>	<b>45,131.35</b>	<b>45,131.35</b>	<b>45,131.35</b>	<b>24,272.81</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,020.46	15,363.15	15,363.15	133,020.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	132,105.86	0.00	0.00	0.00	132,105.86
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>280,126.32</b>	<b>15,363.15</b>	<b>15,363.15</b>	<b>133,020.46</b>	<b>147,105.86</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,116.13	2,116.13	2,116.13	2,116.13	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,132.80</b>	<b>2,116.13</b>	<b>2,116.13</b>	<b>4,132.80</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	0.00	0.00	13,011.60	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	0.00	13,807.19
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>41,736.54</b>	<b>0.00</b>	<b>0.00</b>	<b>26,429.35</b>	<b>15,307.19</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,739.59	98,514.79	-98,514.79
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,996.60	37,793.92	-37,793.92
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,699.98	60,023.59	60,023.59	-60,023.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,504.19	22,888.71	22,888.71	-22,888.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,204.17</b>	<b>109,648.49</b>	<b>219,221.01</b>	<b>-219,221.01</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	74,164.39	0.00	0.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,558.00	91,121.51	-91,121.51
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,631.50	46,219.10	46,219.10	-46,219.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>74,164.39</b>	<b>9,631.50</b>	<b>58,777.10</b>	<b>220,052.00</b>	<b>-145,887.61</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	256,336.86	21,044.73	214,247.40	214,247.40	42,089.46
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,799,676.89	233,090.58	2,333,495.74	2,333,495.74	466,181.15
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,590.00	0.00	-2,590.00	-2,590.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	205,196.04	17,099.67	170,996.70	170,996.70	34,199.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	388,891.76	32,407.65	324,076.47	324,076.47	64,815.29
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,713.91	3,142.83	31,428.26	31,428.26	6,285.65
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,451.34	287.62	2,876.12	2,876.12	575.22
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,219.19	464.95	4,349.32	4,349.32	869.87
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	322,363.27	26,863.61	268,636.06	268,636.06	53,727.21
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,272.10	522.67	5,226.75	5,226.75	1,045.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,047.10	0.00	3,047.10	3,047.10	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,025,878.46</b>	<b>334,924.31</b>	<b>3,355,789.92</b>	<b>3,355,789.92</b>	<b>669,788.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,697.00	0.00	125,697.00	125,697.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,401,716.94	198,851.39	2,004,014.15	2,004,014.15	397,702.79
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,204.51	7,943.61	82,317.30	82,317.30	15,887.21
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,204.59	2,487.53	29,229.54	29,229.54	4,975.05
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	256,148.29	21,237.05	213,674.19	213,674.19	42,474.10
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.18	0.00	8,033.18	8,033.18	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,200.93	99.71	1,001.51	1,001.51	199.42
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,130.70	842.97	8,444.76	8,444.76	1,685.94
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,117.00	0.00	8,117.00	8,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	3,266.01	32,660.10	32,660.10	6,532.02
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	0.00	62,582.72
	20PUU 20PUU Teacher and Student Success Program	5678/3500	128,687.56	10,723.96	107,239.63	107,239.63	21,447.93
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,897.79	0.00	40,897.79	40,897.79	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,214,813.33</b>	<b>245,452.23</b>	<b>2,661,326.15</b>	<b>2,661,326.15</b>	<b>553,487.18</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUSV 20SUSV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	73.04	73.04	-73.04
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>73.04</b>	<b>73.04</b>	<b>2,926.96</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	11,500.00	0.00	7,250.00	7,250.00	4,250.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>12,469.40</b>	<b>0.00</b>	<b>7,250.00</b>	<b>8,219.40</b>	<b>4,250.00</b>
<b>5D0 GEORGE WASHINGTON ACADEMY - Summary</b>			<b>7,725,425.40</b>	<b>662,822.84</b>	<b>6,255,475.33</b>	<b>6,673,395.48</b>	<b>1,052,029.92</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	24,465.51	0.00	0.00	24,465.51	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	14,705.64	22,238.61	1,851.43
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	0.00	23,874.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>72,430.34</b>	<b>0.00</b>	<b>14,705.64</b>	<b>46,704.12</b>	<b>25,726.22</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	0.00	0.00	47,644.56	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,232.50	0.00	0.00	49,512.11	5,720.39
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,963.66	0.00	0.00	0.00	54,963.66
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>167,840.72</b>	<b>0.00</b>	<b>0.00</b>	<b>97,156.67</b>	<b>70,684.05</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,562.91	0.00	0.00	0.00	1,562.91
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,089.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.61</b>	<b>1,562.91</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	5,059.26	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	0.00	5,467.18
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,526.44</b>	<b>0.00</b>	<b>5,059.26</b>	<b>5,059.26</b>	<b>5,467.18</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,956.08	35,593.68	-35,593.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,082.60	13,250.68	-13,250.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,792.98	17,078.71	17,078.71	-17,078.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	879.06	8,077.29	8,077.29	-8,077.29
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,672.04</b>	<b>32,194.68</b>	<b>74,000.36</b>	<b>-74,000.36</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,242.24	0.00	0.00	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,738.00	31,881.53	-31,881.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,381.00	16,300.90	16,300.90	-16,300.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>27,242.24</b>	<b>3,381.00</b>	<b>20,038.90</b>	<b>78,054.17</b>	<b>-50,811.93</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	93,244.80	7,770.40	77,704.00	77,704.00	15,540.80
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	974,185.19	81,177.36	811,830.47	811,830.47	162,354.72
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,234.40	9,602.87	96,028.67	96,028.67	19,205.73
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	207,710.11	17,309.17	173,091.76	173,091.76	34,618.35
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,304.60	1,192.05	11,920.50	11,920.50	2,384.10
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.57	2,565.62	2,565.62	513.12
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,087.15	9,507.26	95,072.62	95,072.62	19,014.53
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	3,593.40	3,593.40	718.67
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,213.03	0.00	2,213.03	2,213.03	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,528,370.09</b>	<b>127,175.02</b>	<b>1,274,020.07</b>	<b>1,274,020.07</b>	<b>254,350.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	2,542.77	211.90	2,118.98	2,118.98	423.79
	20PQIM 20PQIM School Land Trust Program SFY2020	5420/3500	44,074.00	0.00	44,074.00	44,074.00	0.00
	20PQIN 20PQIN Charter School Local Replacement SFY2020	5619/3200	863,944.27	71,995.35	719,953.56	719,953.56	143,990.71
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,002.41	978.77	11,293.16	11,293.16	1,709.25
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,290.88	9,963.84	103,363.20	103,363.20	19,927.68
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	561.85	46.49	468.88	468.88	92.97
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,843.46	304.87	3,233.72	3,233.72	609.74
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,581.00	0.00	3,581.00	3,581.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,113.18	1,842.76	18,427.64	18,427.64	3,685.54
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,609.96	4,050.83	40,508.30	40,508.30	8,101.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,170,573.56</b>	<b>92,728.14</b>	<b>985,365.55</b>	<b>985,365.55</b>	<b>185,208.01</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>965.60</b>	<b>0.00</b>	<b>0.00</b>	<b>965.60</b>	<b>0.00</b>
<b>5E0 USU EDITH BOWEN LAB SCHOOL - Summary</b>			<b>2,981,038.51</b>	<b>228,956.20</b>	<b>2,331,384.10</b>	<b>2,562,852.41</b>	<b>418,186.10</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	382,964.40	0.00	0.00	382,964.40	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	377,087.10	377,087.10	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	0.00	369,210.58
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,129,262.08</b>	<b>0.00</b>	<b>377,087.10</b>	<b>760,051.50</b>	<b>369,210.58</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	19,299.92	272,016.38	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,624.72	0.00	19,299.92	19,299.92	262,324.80
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,902.66	0.00	0.00	0.00	281,902.66
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>835,543.76</b>	<b>0.00</b>	<b>38,599.84</b>	<b>291,316.30</b>	<b>544,227.46</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	3,950.23	3,950.23	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,207.12	0.00	0.00	0.00	4,207.12
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,157.35</b>	<b>0.00</b>	<b>3,950.23</b>	<b>3,950.23</b>	<b>4,207.12</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	0.00	0.58	52,414.11	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	22,459.68	22,459.68	28,236.71
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	0.00	0.00	50,497.25
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>153,607.75</b>	<b>0.00</b>	<b>22,460.26</b>	<b>74,873.79</b>	<b>78,733.96</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	24,136.08	0.00	0.00	0.00	24,136.08
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>34,136.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,136.08</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	54,967.00	0.00	54,967.00	54,967.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	13,937.00	13,758.00	13,937.00	13,937.00	0.00
<b>FINOPS FINOPS-Financial Operations - Summary</b>			<b>68,904.00</b>	<b>13,758.00</b>	<b>68,904.00</b>	<b>68,904.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	123,678.87	9,099.35	105,480.18	105,480.18	18,198.69
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,849,618.72	565,886.67	5,718,465.37	5,718,465.37	1,131,153.35
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	520,225.00	73,511.00	520,225.00	520,225.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,236.00	-310.00	-3,236.00	-3,236.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	528,790.76	44,065.89	440,658.97	440,658.97	88,131.79
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,423,109.13	201,925.76	2,019,257.61	2,019,257.61	403,851.52
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	115,260.93	9,605.07	96,050.78	96,050.78	19,210.15
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,430.79	619.23	6,192.32	6,192.32	1,238.47
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	147,775.00	12,819.83	123,145.83	123,145.83	24,629.17
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,496.00	374.04	3,747.92	3,747.92	748.08
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,715.67	26,642.97	266,429.72	266,429.72	53,285.95
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	27,205.25	2,267.11	22,671.04	22,671.04	4,534.21
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	14,152.00	0.00	14,152.00	14,152.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,078,222.12</b>	<b>946,506.92</b>	<b>9,333,240.74</b>	<b>9,333,240.74</b>	<b>1,744,981.38</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQH 20PQH Enhancement for Accelerated Students Program-GT	5331/3300	7,401.65	616.81	6,168.04	6,168.04	1,233.61
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,399.20	1,033.27	10,332.67	10,332.67	2,066.53
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	256,565.00	0.00	256,565.00	256,565.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,875,629.78	405,475.97	4,064,677.83	4,064,677.83	810,951.95
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	199,361.07	16,200.65	166,959.76	166,959.76	32,401.31
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	89,783.39	7,283.03	85,300.81	85,300.81	4,482.58
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	574,302.08	47,344.87	479,612.35	479,612.35	94,689.73
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	65,628.11	0.00	65,628.11	65,628.11	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,079.73	172.73	1,734.28	1,734.28	345.45
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,540.29	2,313.42	22,116.91	22,116.91	4,423.38
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	18,425.00	0.00	18,425.00	18,425.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	133,464.27	11,122.02	111,220.22	111,220.22	22,244.05
	20PUU 20PUU Teacher and Student Success Program	5678/3500	337,361.91	28,113.49	281,134.92	281,134.92	56,226.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,598,941.48</b>	<b>519,676.26</b>	<b>5,569,875.90</b>	<b>5,569,875.90</b>	<b>1,029,065.58</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00	71,825.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>345,025.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>273,200.00</b>	<b>71,825.00</b>
<b>5F0 UTAH VIRTUAL ACADEMY - Summary</b>			<b>20,252,799.62</b>	<b>1,479,941.18</b>	<b>15,418,318.07</b>	<b>16,376,412.46</b>	<b>3,876,387.16</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	0.00	42,906.27
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>89,644.91</b>	<b>0.00</b>	<b>0.00</b>	<b>46,738.64</b>	<b>42,906.27</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,506.47	0.00	6,527.07	98,489.11	17.36
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	96,842.53	0.00	0.00	0.00	96,842.53
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>201,349.00</b>	<b>0.00</b>	<b>6,527.07</b>	<b>98,489.11</b>	<b>102,859.89</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,974.57	2,974.57	2,974.57	2,974.57	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,901.84</b>	<b>2,974.57</b>	<b>2,974.57</b>	<b>5,901.84</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	0.00	0.00	7,652.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	0.00	7,965.47
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,056.27</b>	<b>0.00</b>	<b>0.00</b>	<b>16,090.80</b>	<b>7,965.47</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,937.75	29,766.95	-29,766.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,145.13	6,648.51	-6,648.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,396.63	15,655.28	-15,655.28
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	67.68	292.34	292.34	-292.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,918.32	16,344.57	16,344.57	-16,344.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	689.62	3,886.80	3,886.80	-3,886.80
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,520.97	8,852.50	8,852.50	-8,852.50
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,196.59</b>	<b>37,855.72</b>	<b>82,568.98</b>	<b>-82,568.98</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,272.54	0.00	0.00	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,955.10	16,056.14	-16,056.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,523.00	7,981.60	7,981.60	-7,981.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>15,272.54</b>	<b>2,523.00</b>	<b>9,936.70</b>	<b>40,921.78</b>	<b>-25,649.24</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,014.73	13,614.85	146,785.02	146,785.02	27,229.71
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,734,681.03	144,521.91	1,445,637.22	1,445,637.22	289,043.81
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	118,547.19	9,878.93	98,789.32	98,789.32	19,757.87
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,339.15	13,861.59	138,615.96	138,615.96	27,723.19
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,814.04	1,151.17	11,511.70	11,511.70	2,302.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,876.33	16,989.70	169,896.94	169,896.94	33,979.39
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	248.27	2,482.71	2,482.71	496.54
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,417,510.72</b>	<b>200,454.67</b>	<b>2,016,601.37</b>	<b>2,016,601.37</b>	<b>400,909.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	4,625.15	3,854.29	3,854.29	3,854.29	770.86
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,038.00	0.00	79,038.00	79,038.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,571,464.09	130,955.34	1,309,553.41	1,309,553.41	261,910.68
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,256.06	5,255.77	53,744.51	53,744.51	10,511.55
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,376.65	1,471.71	17,540.93	17,540.93	2,835.72
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,446.87	5,907.65	59,631.56	59,631.56	11,815.31
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.56	68.63	686.30	686.30	137.26
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,083.34	548.98	5,069.45	5,069.45	1,013.89
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,365.00	0.00	2,365.00	2,365.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,003.26	3,333.60	33,336.04	33,336.04	6,667.22
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,016.14	6,334.68	63,346.79	63,346.79	12,669.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,936,498.12</b>	<b>157,730.65</b>	<b>1,628,166.28</b>	<b>1,628,166.28</b>	<b>308,331.84</b>
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	18,500.00	0.00	0.00	0.00	18,500.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,500.00</b>
<b>5G0 Quail Run Primary School Foundation - Summary</b>			<b>4,720,733.40</b>	<b>370,879.48</b>	<b>3,708,061.71</b>	<b>3,941,478.80</b>	<b>779,254.60</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	14,351.39	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	0.00	13,393.73
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>27,745.12</b>	<b>0.00</b>	<b>14,351.39</b>	<b>14,351.39</b>	<b>13,393.73</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,509.27	0.00	99,478.58	99,478.58	30.69
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	95,563.53	0.00	0.00	0.00	95,563.53
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>195,072.80</b>	<b>0.00</b>	<b>99,478.58</b>	<b>99,478.58</b>	<b>95,594.22</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	3,915.94	3,915.94	0.00
	20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,931.42	0.00	0.00	0.00	3,931.42
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,847.36</b>	<b>0.00</b>	<b>3,915.94</b>	<b>3,915.94</b>	<b>3,931.42</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,976.37	0.00	0.00	6,976.37	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	6,007.44	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	0.00	6,316.18
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,299.99</b>	<b>0.00</b>	<b>6,007.44</b>	<b>12,983.81</b>	<b>6,316.18</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,237.21	7,353.10	73,531.01	73,531.01	14,706.20
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,028,498.54	167,369.71	1,691,859.13	1,691,859.13	334,639.41
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,208.00	-50.00	-1,208.00	-1,208.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	146,722.48	12,226.87	122,268.73	122,268.73	24,453.75
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	266,672.65	22,222.72	222,227.21	222,227.21	44,445.44
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,084.36	673.69	6,736.97	6,736.97	1,347.39
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE College & Career Awareness SFY2020	5901/3100	5,419.82	486.63	4,516.52	4,516.52	903.30
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,139.91	13,883.08	144,373.75	144,373.75	27,766.16
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,017.68	418.14	4,181.40	4,181.40	836.28
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,770.08	0.00	2,770.08	2,770.08	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,722,613.73</b>	<b>224,772.19</b>	<b>2,273,139.30</b>	<b>2,273,139.30</b>	<b>449,474.43</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,284.00	0.00	79,284.00	79,284.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	121,042.37	1,252,370.38	1,252,370.38	242,084.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	4,830.97	51,445.29	51,445.29	9,661.93
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	22,620.06	1,466.93	17,433.67	17,433.67	5,186.39
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	203,063.68	16,921.97	169,219.73	169,219.73	33,843.95
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,252.44	0.00	1,252.44	1,252.44	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	834.05	67.17	699.70	699.70	134.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,850.66	559.33	5,731.99	5,731.99	1,118.67
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,516.00	0.00	6,516.00	6,516.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,426.05	3,202.17	32,021.71	32,021.71	6,404.34
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,603.66	7,300.30	73,003.04	73,003.04	14,600.62
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,002,012.95</b>	<b>155,391.21</b>	<b>1,688,977.95</b>	<b>1,688,977.95</b>	<b>313,035.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	0.00	200.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
<b>5H0 HIGHMARK CHARTER SCHOOL - Summary</b>			<b>4,994,791.95</b>	<b>380,163.40</b>	<b>4,085,870.60</b>	<b>4,093,046.97</b>	<b>901,744.98</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	47,757.57	0.00	0.00	47,757.57	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	13,341.17	47,024.65	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	19,589.47	19,589.47	19,589.47	27,015.01
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>141,386.70</b>	<b>19,589.47</b>	<b>32,930.64</b>	<b>114,371.69</b>	<b>27,015.01</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,739.94	0.00	0.00	84,510.60	229.34
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>94,739.94</b>	<b>0.00</b>	<b>0.00</b>	<b>84,510.60</b>	<b>10,229.34</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,843.67	0.00	0.00	0.00	2,843.67
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,625.92</b>	<b>0.00</b>	<b>0.00</b>	<b>2,782.25</b>	<b>2,843.67</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	0.00	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	0.00	9,370.39
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,687.71</b>	<b>0.00</b>	<b>0.00</b>	<b>16,317.32</b>	<b>9,370.39</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,725.42	64,287.22	-64,287.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,071.99	21,769.09	-21,769.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,379.73	19,931.27	-19,931.27
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,180.16	35,849.67	35,849.67	-35,849.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,750.71	13,018.98	13,018.98	-13,018.98
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,125.42	12,166.53	12,166.53	-12,166.53
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,056.29</b>	<b>80,212.32</b>	<b>167,022.76</b>	<b>-167,022.76</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,697.11	0.00	0.00	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,308.70	52,291.07	-52,291.07
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,733.50	26,958.60	26,958.60	-26,958.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>43,697.11</b>	<b>6,733.50</b>	<b>34,267.30</b>	<b>127,637.28</b>	<b>-83,940.17</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,421.43	11,785.12	117,851.20	117,851.20	23,570.23
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,453,336.21	120,984.55	1,211,367.12	1,211,367.12	241,969.09
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,406.32	9,533.86	95,338.60	95,338.60	19,067.72
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	174,265.74	14,522.14	145,221.44	145,221.44	29,044.30
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.57	2,565.62	2,565.62	513.12
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,583.73	14,215.31	142,153.11	142,153.11	28,430.62
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	3,593.40	3,593.40	718.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,061,404.24</b>	<b>171,656.89</b>	<b>1,718,090.49</b>	<b>1,718,090.49</b>	<b>343,313.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,880.00	0.00	64,880.00	64,880.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,277,867.43	106,488.95	1,064,889.52	1,064,889.52	212,977.91
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,251.10	4,277.57	43,695.97	43,695.97	8,555.13
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,761.56	1,298.71	15,796.97	15,796.97	4,964.59
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	114,993.89	9,229.37	96,535.14	96,535.14	18,458.75
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.15	60.02	607.12	607.12	120.03
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,187.24	543.63	4,322.70	4,322.70	864.54
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,668.00	0.00	3,668.00	3,668.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,278.23	2,439.85	24,398.52	24,398.52	4,879.71
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,644.13	5,470.35	54,703.44	54,703.44	10,940.69
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,639.43	0.00	35,639.43	35,639.43	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,670,898.16</b>	<b>129,808.45</b>	<b>1,409,136.81</b>	<b>1,409,136.81</b>	<b>261,761.35</b>
T&L T&L-Teaching & Learning	17CPR 17CPR CPRA/ED SFY2017	0050/3990	0.00	0.00	0.00	144.00	-144.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.00</b>	<b>-144.00</b>
<b>510 Voyage Academy - Summary</b>			<b>4,063,439.78</b>	<b>339,844.60</b>	<b>3,274,637.56</b>	<b>3,640,013.20</b>	<b>423,426.58</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **SJO Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	1,181.01	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	0.00	7,988.07
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>16,048.16</b>	<b>0.00</b>	<b>1,181.01</b>	<b>8,060.09</b>	<b>7,988.07</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,145.30	24.42	25,922.30	76,145.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	0.00	0.00	0.00	76,582.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>162,727.76</b>	<b>24.42</b>	<b>25,922.30</b>	<b>76,145.30</b>	<b>86,582.46</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	1,269.80	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	0.00	5,504.77
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,587.32</b>	<b>0.00</b>	<b>1,269.80</b>	<b>5,082.55</b>	<b>5,504.77</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,914.84	30,123.64	-30,123.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,287.70	18,189.08	-18,189.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,124.13	13,882.02	13,882.02	-13,882.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	753.48	9,718.41	9,718.41	-9,718.41
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,877.61</b>	<b>31,802.97</b>	<b>71,913.15</b>	<b>-71,913.15</b>
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	15,481.52	15,481.52	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>15,481.52</b>	<b>0.00</b>	<b>15,481.52</b>	<b>15,481.52</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,527.27	0.00	0.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,901.00	43,923.41	-43,923.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,898.00	18,988.90	18,988.90	-18,988.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>34,527.27</b>	<b>2,898.00</b>	<b>24,889.90</b>	<b>101,587.58</b>	<b>-67,060.31</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	98,106.80	7,893.12	82,320.55	82,320.55	15,786.25
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,010.73	122,378.89	1,227,252.95	1,227,252.95	244,757.78
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,161.00	0.00	-2,161.00	-2,161.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	101,655.69	8,471.31	84,713.08	84,713.08	16,942.61
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	238,574.83	19,881.23	198,812.36	198,812.36	39,762.47
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	8,830.00	8,830.00	1,766.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	148,656.88	12,213.39	124,230.11	124,230.11	24,426.77
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,036.90	503.07	5,030.75	5,030.75	1,006.15
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	3,480.00	3,480.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,079,215.83</b>	<b>172,412.26</b>	<b>1,734,391.30</b>	<b>1,734,391.30</b>	<b>344,824.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	327.96	27.33	273.30	273.30	54.66
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	3,258.14	271.52	2,715.12	2,715.12	543.02
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,310.00	0.00	61,310.00	61,310.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,210,484.59	100,873.71	1,008,737.16	1,008,737.16	201,747.43
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,495.86	4,057.65	41,380.57	41,380.57	8,115.29
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,356.91	1,178.33	14,000.24	14,000.24	2,356.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	132,405.47	10,507.66	111,390.15	111,390.15	21,015.32
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	690.13	57.03	576.08	576.08	114.05
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,230.50	435.76	4,358.99	4,358.99	871.51
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,117.00	0.00	4,117.00	4,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,108.60	2,759.05	27,590.50	27,590.50	5,518.10
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	0.00	10,539.64	10,539.64	19,985.53
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,321.76	5,526.81	55,268.13	55,268.13	11,053.63
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	0.00	32,754.26	32,754.26	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,648,891.24</b>	<b>125,694.85</b>	<b>1,377,516.03</b>	<b>1,377,516.03</b>	<b>271,375.21</b>
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	104.00	104.00	-104.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>104.00</b>	<b>104.00</b>	<b>1,396.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>143.50</b>	<b>0.00</b>	<b>0.00</b>	<b>143.50</b>	<b>0.00</b>
<b>SJO Mountain West Montessori Academy - Summary</b>			<b>4,004,122.60</b>	<b>302,907.14</b>	<b>3,227,558.83</b>	<b>3,405,425.02</b>	<b>598,697.58</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	351.95	10,913.82	10,913.82	8.52
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	0.00	10,824.75
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>21,747.09</b>	<b>351.95</b>	<b>10,913.82</b>	<b>10,913.82</b>	<b>10,833.27</b>
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	88,915.00	0.00	0.00	88,915.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,820.76	0.00	0.00	73,496.38	2,324.38
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,956.83	0.00	0.00	0.00	82,956.83
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>253,692.59</b>	<b>0.00</b>	<b>0.00</b>	<b>162,411.38</b>	<b>91,281.21</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	7,140.32	7,140.32	7,140.32	1,077.36
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,101.38</b>	<b>7,140.32</b>	<b>7,140.32</b>	<b>14,024.02</b>	<b>1,077.36</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,858.81	37,853.81	-37,853.81
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,471.82	16,253.95	-16,253.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,461.62	24,615.34	24,615.34	-24,615.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,003.47	10,655.97	10,655.97	-10,655.97
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,465.09</b>	<b>43,601.94</b>	<b>89,379.07</b>	<b>-89,379.07</b>
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	61,476.86	0.00	0.00	61,476.86	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>107,476.86</b>	<b>0.00</b>	<b>0.00</b>	<b>107,476.86</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	26,656.85	0.00	0.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,436.60	39,289.06	-39,289.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,859.50	21,184.50	21,184.50	-21,184.50
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>26,656.85</b>	<b>3,859.50</b>	<b>25,621.10</b>	<b>90,540.41</b>	<b>-63,883.56</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,183.97	10,515.33	105,153.31	105,153.31	21,030.66
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,788,331.53	149,027.63	1,490,276.28	1,490,276.28	298,055.25
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,794.33	5,982.86	59,828.61	59,828.61	11,965.72
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	194,917.34	16,243.12	162,431.12	162,431.12	32,486.22
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	43,208.13	3,600.67	36,006.78	36,006.78	7,201.35
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	298.79	2,987.90	2,987.90	597.58
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	198,499.06	16,541.59	165,415.89	165,415.89	33,083.17
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	581.47	5,814.77	5,814.77	1,162.95
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,479.80	0.00	1,479.80	1,479.80	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,434,977.36</b>	<b>202,791.46</b>	<b>2,029,394.46</b>	<b>2,029,394.46</b>	<b>405,582.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	77,314.00	0.00	77,314.00	77,314.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,542,585.73	128,548.81	1,285,488.11	1,285,488.11	257,097.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,075.24	5,141.11	52,793.01	52,793.01	10,282.23
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	22,747.84	1,433.35	16,944.56	16,944.56	5,803.28
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	136,912.47	11,409.37	114,093.72	114,093.72	22,818.75
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	817.02	68.08	680.84	680.84	136.18
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,123.56	510.15	5,103.25	5,103.25	1,020.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,445.00	0.00	4,445.00	4,445.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,921.75	3,243.48	32,434.80	32,434.80	6,486.95
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,252.81	6,437.74	64,377.34	64,377.34	12,875.47
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,980,195.42</b>	<b>156,792.09</b>	<b>1,663,674.63</b>	<b>1,663,674.63</b>	<b>316,520.79</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	140.00	140.00	-140.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>140.00</b>	<b>-140.00</b>
<b>5K0 WASATCH WALDORF CHARTER SCHOOL - Summary</b>			<b>4,839,847.55</b>	<b>374,400.41</b>	<b>3,780,486.27</b>	<b>4,167,954.65</b>	<b>671,892.90</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**

Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	54,627.53	10,198.13	10,198.13	54,627.53	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	95,299.00	95,299.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,743.15	1,278.22	53,743.15	53,743.15	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>213,669.68</b>	<b>11,476.35</b>	<b>159,240.28</b>	<b>203,669.68</b>	<b>10,000.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	0.00	1,880.32
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,880.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,880.32</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	69,933.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	7,156.00	7,156.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>177,089.00</b>	<b>0.00</b>	<b>77,089.00</b>	<b>177,089.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,834.00	14,569.50	145,695.00	145,695.00	29,139.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,464,473.16	116,400.85	1,231,671.47	1,231,671.47	232,801.69
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	68,159.11	5,123.49	57,912.12	57,912.12	10,246.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,292.09	18,024.34	180,243.41	180,243.41	36,048.68
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	19,904.14	1,658.67	16,586.79	16,586.79	3,317.35
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	169,400.26	13,377.48	142,645.30	142,645.30	26,754.96
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	405.07	4,050.73	4,050.73	810.15
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	880.00	0.00	880.00	880.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,121,062.64</b>	<b>169,747.65</b>	<b>1,781,567.32</b>	<b>1,781,567.32</b>	<b>339,495.32</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,292.00	0.00	70,292.00	70,292.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,311,568.85	107,134.95	1,097,288.94	1,097,288.94	214,289.91
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,628.72	4,277.41	45,073.91	45,073.91	8,554.81
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	11,893.50	929.14	11,465.72	11,465.72	427.78
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,249.64	9,020.80	90,208.03	90,208.03	18,041.61
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	723.49	57.43	608.64	608.64	114.85
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,335.15	428.33	4,478.50	4,478.50	856.65
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,377.00	0.00	3,377.00	3,377.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	937.75	9,377.47	9,377.47	1,875.49
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	30,035.73	30,035.73	2,941.26
	20PUU 20PUU Teacher and Student Success Program	5678/3500	71,087.28	5,923.94	59,239.40	59,239.40	11,847.88
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	0.00	33,377.09	33,377.09	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,713,752.67</b>	<b>128,709.75</b>	<b>1,454,822.43</b>	<b>1,454,822.43</b>	<b>258,930.24</b>
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	12,750.00	12,750.00	4,250.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,000.00</b>	<b>0.00</b>	<b>12,750.00</b>	<b>12,750.00</b>	<b>4,250.00</b>
<b>5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary</b>			<b>4,244,954.31</b>	<b>309,933.75</b>	<b>3,485,469.03</b>	<b>3,629,898.43</b>	<b>615,055.88</b>

Apr 29, 2020



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	0.00	223,672.81
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>449,362.17</b>	<b>0.00</b>	<b>0.00</b>	<b>225,689.36</b>	<b>223,672.81</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,590.50	0.00	5.21	157,590.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	154,343.55	0.00	0.00	0.00	154,343.55
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>326,934.05</b>	<b>0.00</b>	<b>5.21</b>	<b>157,590.50</b>	<b>169,343.55</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	0.00	0.00	0.00	3,019.54
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,941.95</b>	<b>0.00</b>	<b>0.00</b>	<b>2,922.41</b>	<b>3,019.54</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	1,885.97	1,885.97	20,654.57	7,437.95
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	0.00	17,388.05
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>45,480.57</b>	<b>1,885.97</b>	<b>1,885.97</b>	<b>20,654.57</b>	<b>24,826.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	0.00	30,896.87	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	0.00	34,112.90
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>97,689.13</b>	<b>0.00</b>	<b>0.00</b>	<b>63,576.23</b>	<b>34,112.90</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	0.00	0.00	0.00	14,445.62
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>14,445.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,445.62</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	58,831.96	309,008.96	-309,008.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	9,769.48	52,655.05	-52,655.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,385.31	60,325.36	-60,325.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	26,891.72	176,469.72	176,469.72	-176,469.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,277.94	30,996.82	30,996.82	-30,996.82
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,219.42	31,885.70	31,885.70	-31,885.70
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>35,189.08</b>	<b>319,338.99</b>	<b>661,341.61</b>	<b>-661,341.61</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	101,220.23	0.00	0.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	16,679.60	121,029.26	-121,029.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	15,651.00	61,268.60	61,268.60	-61,268.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>101,220.23</b>	<b>15,651.00</b>	<b>77,948.20</b>	<b>293,940.09</b>	<b>-192,719.86</b>
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	136.86	136.86	-136.86
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>136.86</b>	<b>136.86</b>	<b>-136.86</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	189,463.46	14,647.67	160,168.11	160,168.11	29,295.35
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,221,589.22	268,441.48	2,684,954.25	2,684,954.25	536,634.97
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-868.00	-124.00	-868.00	-868.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,578.82	20,835.07	215,908.69	215,908.69	41,670.13
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	549,509.29	45,792.44	457,924.41	457,924.41	91,584.88
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,485.04	3,873.75	38,737.53	38,737.53	7,747.51
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.02	343.51	3,435.02	3,435.02	687.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	312,695.00	26,057.91	260,579.17	260,579.17	52,115.83
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.13	816.67	8,166.78	8,166.78	1,633.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,200.00	0.00	5,200.00	5,200.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,695,894.98</b>	<b>380,684.50</b>	<b>3,834,525.96</b>	<b>3,834,525.96</b>	<b>761,369.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POHG 20POHG Enhancement for Accelerated Students Program-GT	5331/3300	6,785.44	565.45	5,654.53	5,654.53	1,130.91
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	130,253.00	0.00	130,253.00	130,253.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,550,921.80	212,576.81	2,125,768.17	2,125,768.17	425,153.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,305.40	8,550.90	87,203.80	87,203.80	17,101.60
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	53,584.20	4,020.28	45,543.65	45,543.65	8,040.55
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	312,458.07	25,602.13	261,253.80	261,253.80	51,204.27
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,257.09	103.83	1,049.42	1,049.42	207.67
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,600.00	31,546.42	31,546.42	31,546.42	14,053.58
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,564.23	963.42	9,637.40	9,637.40	1,926.83
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,993.00	0.00	9,993.00	9,993.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	75,000.00	75,000.00	15,000.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	83,534.28	6,961.19	69,611.90	69,611.90	13,922.38
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	0.00	0.00	64,850.66
	20PUU 20PUU Teacher and Student Success Program	5678/3500	144,364.32	12,030.36	120,303.60	120,303.60	24,060.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,614,481.27</b>	<b>310,420.79</b>	<b>2,977,828.27</b>	<b>2,977,828.27</b>	<b>636,653.00</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1,500.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>449.60</b>	<b>0.00</b>	<b>0.00</b>	<b>949.02</b>	<b>-499.42</b>
<b>680 OGDEN PREPARATORY ACADEMY - Summary</b>			<b>9,265,899.57</b>	<b>743,831.34</b>	<b>7,217,669.46</b>	<b>8,245,654.88</b>	<b>1,020,244.69</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	0.00	71,145.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>142,932.69</b>	<b>0.00</b>	<b>0.00</b>	<b>71,787.05</b>	<b>71,145.64</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,320.20	11.71	11.71	84,320.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,446.97	0.00	0.00	0.00	82,446.97
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	5,162.33	5,162.33	4,837.67
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>176,767.17</b>	<b>11.71</b>	<b>5,174.04</b>	<b>89,482.53</b>	<b>87,284.64</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,928.86	0.00	0.00	0.00	1,928.86
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,817.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1,888.60</b>	<b>1,928.86</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	0.00	11,804.16	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	0.00	11,691.85
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>34,782.88</b>	<b>0.00</b>	<b>0.00</b>	<b>23,091.03</b>	<b>11,691.85</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,862.36	90,835.36	-90,835.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,476.85	20,641.53	-20,641.53
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,067.02	32,502.11	-32,502.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,216.90	54,865.82	54,865.82	-54,865.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,561.95	11,786.19	11,786.19	-11,786.19
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,466.95	22,515.09	22,515.09	-22,515.09
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>15,245.80</b>	<b>114,673.33</b>	<b>233,146.10</b>	<b>-233,146.10</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,881.63	0.00	0.00	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,240.50	47,807.77	-47,807.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,007.50	24,358.70	24,358.70	-24,358.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>41,881.63</b>	<b>6,007.50</b>	<b>30,599.20</b>	<b>118,602.60</b>	<b>-76,720.97</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,997.42	12,416.46	124,164.52	124,164.52	24,832.90
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,470,018.40	120,838.85	1,228,340.69	1,228,340.69	241,677.71
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,068.13	8,339.01	83,390.11	83,390.11	16,678.02
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,152.41	13,846.04	138,460.34	138,460.34	27,692.07
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,660.00	1,471.67	14,716.67	14,716.67	2,943.33
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	262.78	2,627.72	2,627.72	525.54
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	173,527.44	14,348.99	144,829.46	144,829.46	28,697.98
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	392.01	3,920.07	3,920.07	784.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,260.00	0.00	1,260.00	1,260.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,085,541.14</b>	<b>171,915.81</b>	<b>1,741,709.58</b>	<b>1,741,709.58</b>	<b>343,831.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	67,096.00	0.00	67,096.00	67,096.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,261,021.72	102,037.37	1,056,946.97	1,056,946.97	204,074.75
	20POO 20POO Charter School Administration SFY2020	5625/3200	51,562.29	4,072.29	43,417.72	43,417.72	8,144.57
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,680.29	1,610.47	18,459.34	18,459.34	3,220.95
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,026.93	9,814.82	102,397.30	102,397.30	19,629.63
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	743.99	60.65	622.70	622.70	121.29
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,247.98	433.23	4,381.53	4,381.53	866.45
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,740.00	0.00	3,740.00	3,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,363.77	3,363.65	33,636.48	33,636.48	6,727.29
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	0.00	33,406.06
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,391.10	5,615.92	56,159.24	56,159.24	11,231.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,674,280.13</b>	<b>127,008.40</b>	<b>1,386,857.28</b>	<b>1,386,857.28</b>	<b>287,422.85</b>
<b>6D0 NOAH WEBSTER ACADEMY INC - Summary</b>			<b>4,180,003.10</b>	<b>320,189.22</b>	<b>3,278,913.43</b>	<b>3,666,564.77</b>	<b>513,438.33</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	16,657.45	0.00	0.00	16,657.45	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	14,477.50	14,477.50	1,924.31
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	0.00	16,255.26
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>49,314.52</b>	<b>0.00</b>	<b>14,477.50</b>	<b>31,134.95</b>	<b>18,179.57</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	0.00	141,468.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,724.00	0.00	44,362.24	145,844.71	879.29
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,627.80	0.00	0.00	0.00	145,627.80
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>433,820.10</b>	<b>0.00</b>	<b>44,362.24</b>	<b>287,313.01</b>	<b>146,507.09</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	4,271.31	4,271.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	0.00	0.00	0.00	4,361.68
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,632.99</b>	<b>0.00</b>	<b>4,271.31</b>	<b>4,271.31</b>	<b>4,361.68</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	2,000.00	2,000.00	4,000.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>10,000.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	3,828.59	8,013.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	3,829.55	3,829.55	5,282.40
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	0.00	0.00	9,241.16
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>26,367.00</b>	<b>0.00</b>	<b>7,658.14</b>	<b>11,843.44</b>	<b>14,523.56</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	6,073.95	38,133.35	-38,133.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,063.06	22,015.20	-22,015.20
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	863.64	3,100.42	-3,100.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,292.64	20,197.47	20,197.47	-20,197.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,210.95	12,157.08	12,157.08	-12,157.08
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	417.50	2,506.13	2,506.13	-2,506.13
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,921.09</b>	<b>44,861.33</b>	<b>98,109.65</b>	<b>-98,109.65</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,497.80	53,819.05	-53,819.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,657.50	24,304.40	24,304.40	-24,304.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,657.50</b>	<b>29,802.20</b>	<b>82,920.95</b>	<b>-82,920.95</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	186,753.19	14,874.21	157,004.78	157,004.78	29,748.41
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,989,252.67	247,162.16	2,495,176.35	2,495,176.35	494,076.32
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-705.00	-124.00	-705.00	-705.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,223.00	17,518.58	175,185.83	175,185.83	35,037.17
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	792,485.09	66,040.43	660,404.24	660,404.24	132,080.85
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,824.31	2,318.69	23,186.92	23,186.92	4,637.39
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,524.45	377.03	3,770.38	3,770.38	754.07
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,311.16	24,267.07	246,777.03	246,777.03	48,534.13
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,917.00	993.08	9,930.83	9,930.83	1,986.17
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,016.00	0.00	3,016.00	3,016.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,540,601.87</b>	<b>375,093.92</b>	<b>3,790,414.03</b>	<b>3,790,414.03</b>	<b>750,187.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	123,974.00	0.00	123,974.00	123,974.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,428,188.77	202,349.07	2,023,490.64	2,023,490.64	404,698.13
	20POO 20POO Charter School Administration SFY2020	5625/3200	99,286.93	8,139.49	83,007.96	83,007.96	16,278.97
	20POP 20POP Early Literacy Program SFY2020	5805/3300	43,690.50	2,361.93	28,803.71	28,803.71	14,886.79
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	278,193.14	23,162.77	231,827.62	231,827.62	46,365.52
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,163.99	0.00	7,163.99	7,163.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,191.26	98.09	995.07	995.07	196.19
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,700.00	12,099.19	12,099.19	12,099.19	12,600.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,422.91	1,008.57	9,519.09	9,519.09	1,903.82
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,394.00	0.00	8,394.00	8,394.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5862/3500	34,605.54	2,883.79	28,837.95	28,837.95	5,767.59
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,591.09	3,799.25	37,992.58	37,992.58	7,598.51
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	0.00	61,724.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	146,542.29	12,211.85	122,118.58	122,118.58	24,423.71
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,364,669.00</b>	<b>268,134.00</b>	<b>2,768,224.38</b>	<b>2,768,224.38</b>	<b>596,444.62</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	9,735.00	0.00	0.00	0.00	9,735.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	22,000.00	0.00	0.00	0.00	22,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>32,990.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1,255.33</b>	<b>31,735.00</b>
<b>6F0 Early Light Academy - Summary</b>			<b>8,488,895.81</b>	<b>651,806.51</b>	<b>6,706,071.13</b>	<b>7,077,487.05</b>	<b>1,411,408.76</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	191,080.00	0.00	0.00	191,080.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,252.13	29.11	29.11	85,252.13	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,035.91	0.00	0.00	0.00	84,035.91
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>416,368.04</b>	<b>29.11</b>	<b>29.11</b>	<b>276,332.13</b>	<b>140,035.91</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,356.55	0.00	0.00	0.00	1,356.55
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,669.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1,313.21</b>	<b>1,356.55</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	0.00	3,721.83
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,049.12</b>	<b>0.00</b>	<b>0.00</b>	<b>3,327.29</b>	<b>3,721.83</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,894.47	10,074.54	100,745.40	100,745.40	20,149.07
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,664,764.05	134,697.97	1,395,368.10	1,395,368.10	269,395.95
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	126,185.35	10,515.45	105,154.46	105,154.46	21,030.89
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,583.90	16,632.00	166,319.92	166,319.92	33,263.98
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,878.04	1,739.83	17,398.37	17,398.37	3,479.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	260.29	2,602.88	2,602.88	520.57
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	185,014.20	15,147.48	154,719.24	154,719.24	30,294.96
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	378.94	3,789.40	3,789.40	757.88
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,985.02	0.00	1,985.02	1,985.02	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,326,975.76</b>	<b>189,446.50</b>	<b>1,948,062.79</b>	<b>1,948,062.79</b>	<b>378,892.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	3,987.68	332.31	3,323.07	3,323.07	664.61
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,759.00	0.00	72,759.00	72,759.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,354,876.39	108,620.17	1,137,636.04	1,137,636.04	217,240.35
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	55,399.94	4,333.33	46,733.29	46,733.29	8,666.65
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,253.05	1,179.81	13,893.42	13,893.42	2,359.63
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	188,735.62	15,727.97	157,279.69	157,279.69	31,455.93
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	783.08	64.17	654.73	654.73	128.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,853.80	454.30	4,945.21	4,945.21	908.59
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,007.00	0.00	6,007.00	6,007.00	0.00
	20PLJ 20PLJ Enhancement for At-Risk Students SFY2020	5336/3300	27,746.08	2,312.17	23,121.73	23,121.73	4,624.35
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	0.00	36,225.65
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,322.55	6,360.21	63,602.12	63,602.12	12,720.43
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.34	0.00	34,202.33	34,202.33	0.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,879,152.18</b>	<b>139,384.44</b>	<b>1,564,157.63</b>	<b>1,564,157.63</b>	<b>314,994.55</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,500.00</b>
T&L T&L-Teaching & Learning	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,366.28	2,030.52	20,305.23	20,305.23	4,061.05
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	15,750.00	15,750.00	5,250.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>45,366.28</b>	<b>2,030.52</b>	<b>36,055.23</b>	<b>36,055.23</b>	<b>9,311.05</b>
<b>6G0 Weilenmann School of Discovery, Inc - Summary</b>			<b>4,692,081.14</b>	<b>330,890.57</b>	<b>3,554,324.76</b>	<b>3,836,268.28</b>	<b>855,812.86</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	12,832.93	45,982.23	114.10
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	0.00	45,684.46
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>91,780.79</b>	<b>0.00</b>	<b>12,832.93</b>	<b>45,982.23</b>	<b>45,798.56</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,433.34	0.00	20,726.54	73,433.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,844.08	54,447.14	54,447.14	54,447.14	18,396.94
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>156,277.42</b>	<b>54,447.14</b>	<b>75,173.68</b>	<b>127,880.48</b>	<b>28,396.94</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,764.33	1,764.33	1,764.33	1,764.33	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,482.74</b>	<b>1,764.33</b>	<b>1,764.33</b>	<b>3,482.74</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	0.00	0.00	7,857.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	8,673.24	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	9,847.13	9,847.13	9,847.13	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>26,378.30</b>	<b>9,847.13</b>	<b>18,520.37</b>	<b>26,378.30</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,715.62	61,397.42	-61,397.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,397.72	14,769.41	-14,769.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,008.67	35,541.92	35,541.92	-35,541.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	913.38	8,606.52	8,606.52	-8,606.52
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,922.05</b>	<b>57,261.78</b>	<b>120,315.27</b>	<b>-120,315.27</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,200.00	0.00	0.00	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,303.60	35,289.27	-35,289.27
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,513.00	17,321.20	17,321.20	-17,321.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>30,200.00</b>	<b>3,513.00</b>	<b>21,624.80</b>	<b>85,870.22</b>	<b>-55,670.22</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	100,087.07	8,340.59	83,405.90	83,405.90	16,681.17
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,272,743.84	104,263.37	1,064,217.11	1,064,217.11	208,526.73
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	79,712.05	6,642.67	66,426.71	66,426.71	13,285.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	214,579.99	17,881.67	178,816.66	178,816.66	35,763.33
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,766.73	230.56	2,305.61	2,305.61	461.12
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	293.82	2,938.22	2,938.22	587.65
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,731.17	11,745.59	119,240.00	119,240.00	23,491.17
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.34	5,553.42	5,553.42	1,110.69
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,920.00	0.00	2,920.00	2,920.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,825,730.83</b>	<b>149,953.61</b>	<b>1,525,823.63</b>	<b>1,525,823.63</b>	<b>299,907.20</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,154.00	0.00	55,154.00	55,154.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,066,092.79	87,263.97	891,564.84	891,564.84	174,527.95
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,591.78	3,484.35	36,623.09	36,623.09	6,968.69
	20POP 20POP Early Literacy Program SFY2020	5805/3300	17,895.03	1,315.48	15,264.08	15,264.08	2,630.95
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,659.43	10,054.95	100,549.52	100,549.52	20,109.91
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.34	52.93	540.49	540.49	105.85
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,591.89	386.55	3,826.58	3,826.58	765.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,891.00	0.00	3,891.00	3,891.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,992.64	2,999.39	29,993.87	29,993.87	5,998.77
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	13,518.98	13,518.98	13,518.98	13,941.41
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,983.79	4,915.31	49,153.16	49,153.16	9,830.63
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,434,959.08</b>	<b>123,991.91</b>	<b>1,200,079.61</b>	<b>1,200,079.61</b>	<b>234,879.47</b>
<b>6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary</b>			<b>3,578,809.16</b>	<b>348,439.17</b>	<b>2,913,081.13</b>	<b>3,135,812.48</b>	<b>442,996.68</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	65,621.72	0.00	0.00	65,621.72	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	38,183.90	64,614.63	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	19,885.39	19,885.39	44,151.90
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>194,273.64</b>	<b>0.00</b>	<b>58,069.29</b>	<b>150,121.74</b>	<b>44,151.90</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,589.86	0.00	0.00	86,573.46	16.40
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	92,322.32	0.00	0.00	0.00	92,322.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>178,912.18</b>	<b>0.00</b>	<b>0.00</b>	<b>86,573.46</b>	<b>92,338.72</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,459.77	0.00	0.00	0.00	3,459.77
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,775.32</b>	<b>0.00</b>	<b>0.00</b>	<b>3,315.55</b>	<b>3,459.77</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	0.00	9,685.51	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	0.00	10,830.08
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>30,047.92</b>	<b>0.00</b>	<b>0.00</b>	<b>19,217.84</b>	<b>10,830.08</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,160.67	69,339.47	-69,339.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,962.79	22,084.28	-22,084.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,261.95	23,003.89	-23,003.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,840.84	42,567.25	42,567.25	-42,567.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,290.51	14,259.18	14,259.18	-14,259.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,351.91	13,973.54	13,973.54	-13,973.54
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,483.26</b>	<b>92,185.38</b>	<b>185,227.61</b>	<b>-185,227.61</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,902.08	0.00	0.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,112.70	52,806.29	-52,806.29
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,963.50	28,240.60	28,240.60	-28,240.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>39,902.08</b>	<b>4,963.50</b>	<b>35,353.30</b>	<b>125,252.97</b>	<b>-85,300.89</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,300.59</b>	<b>-25,300.59</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,388.05	11,782.33	117,823.38	117,823.38	23,564.67
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,461.06	154,809.47	1,579,842.11	1,579,842.11	309,618.95
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	141,356.69	11,779.73	117,797.24	117,797.24	23,559.45
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	226,244.26	18,853.69	188,536.89	188,536.89	37,707.37
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,991.38	1,249.29	12,492.82	12,492.82	2,498.56
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,227.78	268.99	2,689.82	2,689.82	537.96
	20PPK 20PPK CTE College & Career Awareness SFY2020	5901/3100	4,895.10	429.96	4,079.24	4,079.24	815.86
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,559.62	16,238.25	171,083.13	171,083.13	32,476.49
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	424.67	4,246.73	4,246.73	849.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,096.00	0.00	4,096.00	4,096.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,634,316.02</b>	<b>215,836.38</b>	<b>2,202,687.36</b>	<b>2,202,687.36</b>	<b>431,628.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	4,518.90	3,765.76	3,765.76	3,765.76	753.14
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	73,867.00	0.00	73,867.00	73,867.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,535,366.14	122,898.49	1,289,569.15	1,289,569.15	245,796.99
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,780.04	4,902.63	52,974.79	52,974.79	9,805.25
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,883.16	1,796.70	20,233.63	20,233.63	649.53
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	193,589.77	16,132.48	161,324.81	161,324.81	32,264.96
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	795.84	66.32	663.20	663.20	132.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,635.01	547.67	5,539.67	5,539.67	1,095.34
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,207.00	0.00	6,207.00	6,207.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,308.08	3,025.67	30,256.73	30,256.73	6,051.35
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,777.31	0.00	0.00	0.00	36,777.31
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,709.96	7,225.83	72,258.30	72,258.30	14,451.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,066,943.10</b>	<b>160,361.55</b>	<b>1,719,164.93</b>	<b>1,719,164.93</b>	<b>347,778.17</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>0.00</b>
<b>6J0 Scholar Academy - Summary</b>			<b>5,171,326.26</b>	<b>387,644.69</b>	<b>4,107,460.26</b>	<b>4,517,018.05</b>	<b>654,308.21</b>

Apr 29, 2020

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER

Recipient: 6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	43,049.18	0.00	0.00	43,049.18	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	42,388.51	42,388.51	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	14,991.16	14,991.16	14,991.16	27,018.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>127,447.46</b>	<b>14,991.16</b>	<b>57,379.67</b>	<b>100,428.85</b>	<b>27,018.61</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,163.87	0.00	0.00	67,145.45	18.42
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,791.72	0.00	50,744.47	50,744.47	21,047.25
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>148,955.59</b>	<b>0.00</b>	<b>50,744.47</b>	<b>117,889.92</b>	<b>31,065.67</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	989.28	0.00	989.28	989.28	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>989.28</b>	<b>0.00</b>	<b>989.28</b>	<b>989.28</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	0.00	0.00	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	8,417.75	8,417.75	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,032.76</b>	<b>0.00</b>	<b>8,417.75</b>	<b>24,032.76</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	471.72	1,325.99	-1,325.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,043.43	70,560.63	-70,560.63
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,114.93	19,180.33	-19,180.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,132.38	2,132.38	-2,132.38
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	105.28	1,331.41	1,331.41	-1,331.41
	20NSLF 20NSLF National School Lunch Free & Reduced FFY20	8070/4560	0.00	7,134.39	43,967.63	43,967.63	-43,967.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,521.78	11,688.69	11,688.69	-11,688.69
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,326.73	9,471.26	9,471.26	-9,471.26
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,086.18</b>	<b>83,221.45</b>	<b>159,658.32</b>	<b>-159,658.32</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>43,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,750.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,904.82	0.00	0.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,590.90	46,969.98	-46,969.98
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,853.00	24,101.30	24,101.30	-24,101.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>37,904.82</b>	<b>5,853.00</b>	<b>29,692.20</b>	<b>112,948.10</b>	<b>-75,044.28</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,241.09	12,030.34	141,180.40	141,180.40	24,060.69
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,465,393.14	122,116.09	1,221,160.95	1,221,160.95	244,232.19
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	58,870.79	4,897.03	49,076.74	49,076.74	9,794.05
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	195,712.04	16,309.33	163,093.37	163,093.37	32,618.67
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,412.98	2,367.75	23,677.49	23,677.49	4,735.49
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,481.15	290.09	2,900.96	2,900.96	580.19
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	176,185.01	14,682.09	146,820.84	146,820.84	29,364.17
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.74	5,357.42	5,357.42	1,071.49
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,102,085.11</b>	<b>173,228.46</b>	<b>1,755,628.17</b>	<b>1,755,628.17</b>	<b>346,456.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQH 20PQH Enhancement for Accelerated Students Program-GT	5331/3300	4,079.76	339.98	3,399.80	3,399.80	679.96
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	68,450.00	0.00	68,450.00	68,450.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,386,161.28	115,513.44	1,155,134.40	1,155,134.40	231,026.88
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,679.16	4,646.53	47,386.11	47,386.11	9,293.05
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,853.29	1,461.03	16,931.24	16,931.24	2,922.05
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	134,723.53	11,226.96	112,269.61	112,269.61	22,453.92
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.99	61.17	611.66	611.66	122.33
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,289.61	440.68	4,408.26	4,408.26	881.35
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,356.00	0.00	4,356.00	4,356.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	2,706.47	27,064.76	27,064.76	5,412.95
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	0.00	10,487.10	10,487.10	23,593.21
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,671.72	5,472.64	54,726.43	54,726.43	10,945.29
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	0.00	33,657.37	33,657.37	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,848,718.62</b>	<b>141,868.90</b>	<b>1,541,387.63</b>	<b>1,541,387.63</b>	<b>307,330.99</b>
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	13,596.70	1,133.06	11,330.59	11,330.59	2,266.11
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>13,711.90</b>	<b>1,133.06</b>	<b>11,330.59</b>	<b>11,445.79</b>	<b>2,266.11</b>
<b>6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary</b>			<b>4,373,095.54</b>	<b>349,162.76</b>	<b>3,553,791.21</b>	<b>3,883,159.82</b>	<b>489,935.72</b>

Apr 29, 2020

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	0.00	0.00	43,818.13
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>43,818.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,818.13</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,283.02	0.00	32.95	79,283.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,026.99	0.00	0.00	0.00	83,026.99
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>172,310.01</b>	<b>0.00</b>	<b>32.95</b>	<b>79,283.02</b>	<b>93,026.99</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,084.75	5,084.75	915.25
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>5,084.75</b>	<b>5,084.75</b>	<b>6,915.25</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	5,400.00	5,400.00	5,400.00	2,604.20
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,731.56</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>8,127.36</b>	<b>2,604.20</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,792.78	54,406.18	-54,406.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,306.42	20,767.09	-20,767.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,204.65	15,909.57	-15,909.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,982.03	36,094.77	36,094.77	-36,094.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,846.65	13,398.45	13,398.45	-13,398.45
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,895.78	9,241.26	9,241.26	-9,241.26
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,724.46</b>	<b>74,038.33</b>	<b>149,817.32</b>	<b>-149,817.32</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>97,695.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,695.02</b>	<b>-0.02</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,158.66	0.00	0.00	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,934.60	50,453.49	-50,453.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,102.50	27,836.50	27,836.50	-27,836.50
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>36,158.66</b>	<b>7,102.50</b>	<b>33,771.10</b>	<b>119,263.15</b>	<b>-83,104.49</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	124,898.39	9,350.17	106,198.04	106,198.04	18,700.35
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,672,570.61	134,465.51	1,403,639.58	1,403,639.58	268,931.03
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	73,533.38	5,339.83	62,853.71	62,853.71	10,679.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	234,969.57	19,580.79	195,807.98	195,807.98	39,161.59
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,811.84	900.99	9,009.87	9,009.87	1,801.97
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,570.58	297.55	2,975.49	2,975.49	595.09
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	186,341.22	14,857.81	156,625.59	156,625.59	29,715.63
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,899.31	574.94	5,749.42	5,749.42	1,149.89
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	920.00	0.00	920.00	920.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,314,514.90</b>	<b>185,367.59</b>	<b>1,943,779.68</b>	<b>1,943,779.68</b>	<b>370,735.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,098.00	0.00	75,098.00	75,098.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,338,030.68	101,766.33	1,134,498.01	1,134,498.01	203,532.67
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	54,711.13	4,050.67	46,609.80	46,609.80	8,101.33
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	22,785.59	1,480.33	17,323.01	17,323.01	5,462.58
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	165,729.01	13,810.75	138,107.51	138,107.51	27,621.50
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	785.94	63.22	659.50	659.50	126.44
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,823.00	464.75	4,893.49	4,893.49	929.51
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,968.00	0.00	4,968.00	4,968.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,973.41	2,747.79	27,477.84	27,477.84	5,495.57
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,171.62	6,514.31	65,143.02	65,143.02	13,028.60
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	25,873.64	34,498.19	34,498.19	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,818,584.35</b>	<b>156,771.79</b>	<b>1,554,286.15</b>	<b>1,554,286.15</b>	<b>264,298.20</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,000.00	0.00	0.00	0.00	10,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>10,000.00</b>
<b>6L0 BONNEVILLE ACADEMY - Summary</b>			<b>4,531,812.61</b>	<b>367,366.34</b>	<b>3,631,392.96</b>	<b>3,973,336.45</b>	<b>558,476.16</b>

Apr 29, 2020



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	593,567.85	593,567.85	593,567.85	54,384.74	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	0.00	642,163.11	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,290,115.70</b>	<b>593,567.85</b>	<b>593,567.85</b>	<b>593,567.85</b>	<b>696,547.85</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,284.71	0.00	612,422.39	612,422.39	24,862.32	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>637,284.71</b>	<b>0.00</b>	<b>612,422.39</b>	<b>612,422.39</b>	<b>24,862.32</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>10,399.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,399.33</b>	
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	80,027.04	80,027.04	80,027.04	44,322.96	
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	0.00	124,350.00	
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>248,700.00</b>	<b>80,027.04</b>	<b>80,027.04</b>	<b>80,027.04</b>	<b>168,672.96</b>	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	32,842.11	32,842.11	32,842.11	17,661.31	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	0.00	78,565.25	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>129,068.67</b>	<b>32,842.11</b>	<b>32,842.11</b>	<b>32,842.11</b>	<b>96,226.56</b>	
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	0.00	0.00	92,937.66	0.00	
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.70	103,821.69	103,821.69	103,821.69	0.01	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>294,274.05</b>	<b>103,821.69</b>	<b>103,821.69</b>	<b>294,274.04</b>	<b>0.01</b>	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	41,473.26	41,473.26	41,473.26	41,473.26	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	40,089.17	0.00	0.00	0.00	40,089.17	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>81,562.43</b>	<b>41,473.26</b>	<b>41,473.26</b>	<b>41,473.26</b>	<b>40,089.17</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	8,637.66	49,057.13	-49,057.13	
	19NSLF 19NSLF National School Lunch Free & Reduced FFY19	8070/4560	0.00	0.00	96,929.92	504,080.72	-504,080.72	
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	15,713.25	77,966.22	-77,966.22	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	2,298.30	26,747.70	26,747.70	-26,747.70	
	20NSLF 20NSLF National School Lunch Free & Reduced FFY20	8070/4560	0.00	29,682.36	307,662.56	307,662.56	-307,662.56	
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,700.24	48,991.31	48,991.31	-48,991.31	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>36,880.90</b>	<b>504,682.40</b>	<b>1,014,505.64</b>	<b>-1,014,505.64</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	179,240.49	0.00	192,999.49	192,999.49	-13,759.00	
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	26,742.80	175,467.08	-175,467.08	
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	17,196.00	92,899.60	92,899.60	-92,899.60	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>179,240.49</b>	<b>17,196.00</b>	<b>119,642.40</b>	<b>461,366.17</b>	<b>-282,125.68</b>	
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00	
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	0.00	59,251.11	-15,560.87	
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	13,856.64	63,639.69	-63,639.69	
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	3,046.46	42,305.14	42,305.14	-42,305.14	
	<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>49,451.17</b>	<b>3,046.46</b>	<b>56,161.98</b>	<b>170,956.87</b>	<b>-121,605.70</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	945,354.54	78,779.54	787,795.44	787,795.44	157,559.10	
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	16,364,742.64	1,346,440.22	13,673,724.20	13,673,724.20	2,691,018.44	
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-10,155.00	-931.00	-10,155.00	-10,155.00	0.00	
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	936,580.12	78,048.34	780,483.43	780,483.43	156,096.69	
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,695,644.60	349,802.03	3,498,020.28	3,498,020.28	4,197,624.32	
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	104,108.96	4,732.23	47,322.26	47,322.26	56,786.70	
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,532.30	794.36	7,943.59	7,943.59	1,588.71	
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	55,675.00	4,666.35	46,395.83	46,395.83	9,279.17	
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	38.91	390.17	390.17	77.83	
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	941.00	78.41	784.17	784.17	156.83	
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,449,616.68	119,980.21	1,209,656.27	1,209,656.27	239,960.41	
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,259.84	3,188.32	31,883.20	31,883.20	6,376.64	
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,735.30	0.00	9,735.30	9,735.30	0.00	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>27,600,503.98</b>	<b>1,985,617.92</b>	<b>20,083,979.14</b>	<b>20,083,979.14</b>	<b>7,516,524.84</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,865.69	905.48	9,054.74	9,054.74	1,810.95
		20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	32,312.27	2,692.69	26,926.89	26,926.89	5,385.38
		20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,448.44	120.70	1,207.03	1,207.03	241.41
20PQM 20PQM School Land Trust Program SFY2020		5420/3500	618,023.00	0.00	618,023.00	618,023.00	0.00	
20PQN 20PQN Charter School Local Replacement SFY2020		5619/3200	12,891,781.21	1,070,906.78	10,749,967.66	10,749,967.66	2,141,813.55	
20PQO 20PQO Charter School Administration SFY2020		5625/3200	527,135.86	42,785.74	441,564.39	441,564.39	85,571.47	
20PQP 20PQP Early Literacy Program SFY2020		5805/3300	240,176.67	15,864.89	185,009.37	185,009.37	55,167.30	
20PQR 20PQR Educator Salary Adjustments SFY2020		5876/3400	1,423,574.11	118,631.17	1,186,311.76	1,186,311.76	237,262.35	
20PQS 20PQS Teacher Salary Supplement Program SFY2020		5807/3400	14,277.86	0.00	14,277.86	14,277.86	0.00	
20PQT 20PQT Library Books & Electronic Resources SFY2020		5810/3500	6,141.61	511.80	5,118.01	5,118.01	1,023.60	
20PQU 20PQU Matching Fund for School Nurses		5368/3500	9,964.10	817.87	8,328.35	8,328.35	1,635.75	
20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020		5310/3200	60,532.62	4,998.52	50,535.59	50,535.59	9,997.03	
20PUA 20PUA Teacher Supplies & Materials SFY2020		5868/3400	43,297.00	0.00	43,297.00	43,297.00	0.00	
20PUD 20PUD Early Intervention SFY2020		5641/3300	126,486.39	10,540.53	105,405.32	105,405.32	21,081.07	
20PUJ 20PUJ Enhancement for At-Risk Students SFY2020		5336/3300	252,476.10	21,039.67	210,396.75	210,396.75	42,079.35	
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020		5655/3500	307,703.49	0.00	98,466.82	98,466.82	209,236.67	
20PUU 20PUU Teacher and Student Success Program		5678/3500	777,120.93	64,760.07	647,600.78	647,600.78	129,520.15	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>				<b>17,343,317.35</b>	<b>1,354,675.91</b>	<b>14,401,491.32</b>	<b>14,401,491.32</b>	<b>2,941,826.03</b>
SAS SAS-Student Advocacy Services		17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
		19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	96,612.33	96,612.33	3,387.67	
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00	
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>210,281.79</b>	<b>1,500.00</b>	<b>96,112.33</b>	<b>206,894.12</b>	<b>3,387.67</b>	
T&L T&L-Teaching & Learning	18CPR 18CPR CP/RI/ED SFY2018	0050/3900	2,761.86	2,311.09	2,311.09	2,311.09	450.77	
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	23,699.52	1,974.96	19,749.60	19,749.60	3,949.92	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>26,461.38</b>	<b>4,286.05</b>	<b>22,060.69</b>	<b>22,060.69</b>	<b>4,400.69</b>	
<b>740 UTAH CHARTER ACADEMIES INC - Summary</b>			<b>48,100,661.05</b>	<b>4,254,635.19</b>	<b>36,750,284.60</b>	<b>38,015,860.64</b>	<b>10,084,800.41</b>	

Apr 29, 2020

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER

Recipient: 7B0 RONALD WILSON REAGAN ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	69,307.04	0.00	0.00	69,307.04	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	62,725.45	62,725.45	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>195,322.92</b>	<b>0.00</b>	<b>62,725.45</b>	<b>195,322.92</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	0.00	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,486.43	0.00	24.09	109,486.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,969.07	108,969.07	108,969.07	108,969.07	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>324,799.85</b>	<b>108,969.07</b>	<b>108,993.16</b>	<b>324,799.85</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,572.58	0.00	3,572.58	3,572.58	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,075.39</b>	<b>0.00</b>	<b>3,572.58</b>	<b>7,075.39</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	0.00	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	0.00	10,962.61
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>32,155.20</b>	<b>0.00</b>	<b>0.00</b>	<b>21,192.59</b>	<b>10,962.61</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	1,390.57	1,390.57	-1,390.57
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,390.57</b>	<b>1,390.57</b>	<b>-1,390.57</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,962.23	84,215.43	-84,215.43
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,261.53	25,095.86	-25,095.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,215.94	27,107.13	-27,107.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,178.20	50,106.56	50,106.56	-50,106.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,385.63	16,025.10	16,025.10	-16,025.10
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,713.19	20,313.45	20,313.45	-20,313.45
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,277.02</b>	<b>109,884.81</b>	<b>222,865.53</b>	<b>-222,865.53</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	51,322.59	0.00	0.00	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,648.90	60,220.65	-60,220.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,175.50	33,656.60	33,656.60	-33,656.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>51,322.59</b>	<b>9,175.50</b>	<b>41,305.50</b>	<b>150,199.34</b>	<b>-98,876.75</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,972.40	12,581.03	125,810.33	125,810.33	25,162.07
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,910,663.66	158,681.27	1,593,301.11	1,593,301.11	317,362.55
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,852.25	10,100.75	108,650.74	108,650.74	20,201.51
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	313,244.45	26,103.71	261,037.04	261,037.04	52,207.41
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,441.96	1,203.49	12,034.97	12,034.97	2,406.99
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,674.91	306.24	3,062.42	3,062.42	612.49
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	214,428.42	17,835.27	178,757.87	178,757.87	35,670.55
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,448.12	620.67	6,206.77	6,206.77	1,241.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,891.98	0.00	3,891.98	3,891.98	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,747,618.15</b>	<b>227,432.43</b>	<b>2,292,753.23</b>	<b>2,292,753.23</b>	<b>454,864.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQH 20PQH Enhancement for Accelerated Students Program-GT	5331/3300	4,823.47	4,019.56	4,019.56	4,019.56	803.91
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	83,839.00	0.00	83,839.00	83,839.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,638,846.93	136,570.57	1,365,705.78	1,365,705.78	273,141.15
	20PQO 20PQO Charter School Administration SFY2020	67,011.30	5,493.55	56,024.20	56,024.20	56,024.20	10,987.10
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	24,904.07	1,824.33	21,255.40	21,255.40	3,648.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	189,452.02	15,539.35	158,373.33	158,373.33	31,078.69
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,886.49	0.00	5,886.49	5,886.49	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	867.68	71.95	723.79	723.79	143.89
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,913.43	571.65	5,770.13	5,770.13	1,143.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,033.00	0.00	6,033.00	6,033.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,614.91	3,134.57	31,345.76	31,345.76	6,269.15
	20PUU 20PUU Teacher and Student Success Program	5678/3500	88,578.99	7,381.58	73,815.82	73,815.82	14,763.17
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,154,771.29</b>	<b>174,607.11</b>	<b>1,812,792.26</b>	<b>1,812,792.26</b>	<b>341,979.03</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	26,772.00	2,231.00	22,310.00	22,310.00	4,462.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>26,847.95</b>	<b>2,231.00</b>	<b>22,310.00</b>	<b>22,385.95</b>	<b>4,462.00</b>
<b>7B0 RONALD WILSON REAGAN ACADEMY - Summary</b>			<b>5,575,913.34</b>	<b>551,692.13</b>	<b>4,480,727.56</b>	<b>5,076,775.63</b>	<b>499,137.71</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	97,434.77	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	54,132.92	54,132.92	42,431.27
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>193,998.96</b>	<b>0.00</b>	<b>151,567.69</b>	<b>151,567.69</b>	<b>42,431.27</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,271.25	0.00	0.00	103,254.20	17.05
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,030.96	0.00	0.00	0.00	93,030.96
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>206,302.21</b>	<b>0.00</b>	<b>0.00</b>	<b>103,254.20</b>	<b>103,048.01</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,675.67	0.00	0.00	0.00	1,675.67
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,404.79</b>	<b>0.00</b>	<b>0.00</b>	<b>1,729.12</b>	<b>1,675.67</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	0.00	14,117.82
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>14,117.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,117.82</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	0.00	14,586.77
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,573.99</b>	<b>0.00</b>	<b>0.00</b>	<b>14,987.22</b>	<b>14,586.77</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	624.00	624.00	-624.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>624.00</b>	<b>624.00</b>	<b>-624.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	28,269.68	138,888.08	-138,888.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,879.64	29,601.82	-29,601.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,232.88	90,892.71	90,892.71	-90,892.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,105.22	17,477.46	17,477.46	-17,477.46
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,338.10</b>	<b>142,519.49</b>	<b>276,860.07</b>	<b>-276,860.07</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,341.59	0.00	0.00	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,553.20	70,353.79	-70,353.79
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,097.00	35,688.20	35,688.20	-35,688.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>63,341.59</b>	<b>8,097.00</b>	<b>46,241.40</b>	<b>174,997.28</b>	<b>-111,655.49</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	153,130.84	12,760.90	127,609.03	127,609.03	25,521.81
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,931,712.61	159,494.65	1,612,723.32	1,612,723.32	318,989.29
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	117,553.90	9,157.55	99,238.81	99,238.81	18,315.09
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	189,969.75	15,830.81	158,308.12	158,308.12	31,661.63
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,932.51	1,244.37	12,443.76	12,443.76	2,488.75
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	216,416.86	17,911.58	180,593.70	180,593.70	35,823.16
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,644.89	470.41	4,704.08	4,704.08	940.81
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,181.60	0.00	2,181.60	2,181.60	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,633,801.96</b>	<b>217,058.52</b>	<b>2,199,684.92</b>	<b>2,199,684.92</b>	<b>434,117.04</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	84,209.00	0.00	84,209.00	84,209.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,600,342.45	131,068.47	1,338,205.50	1,338,205.50	262,136.95
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,436.88	5,233.53	54,969.83	54,969.83	10,467.05
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,119.45	2,093.86	23,931.73	23,931.73	4,187.72
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	195,552.00	16,296.00	162,960.00	162,960.00	32,592.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	870.92	66.88	737.15	737.15	133.77
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	30,000.00	0.00	0.00	0.00	30,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,625.15	544.55	5,536.05	5,536.05	1,089.10
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,127.00	0.00	6,127.00	6,127.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,459.93	4,621.66	46,216.61	46,216.61	9,243.32
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,926.13	0.00	41,926.13	41,926.13	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,283.02	7,190.26	71,902.52	71,902.52	14,380.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,205,961.71</b>	<b>167,115.21</b>	<b>1,841,731.30</b>	<b>1,841,731.30</b>	<b>364,230.41</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>97.50</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>
<b>7C0 MONTICELLO ACADEMY INC - Summary</b>			<b>5,350,600.53</b>	<b>406,608.83</b>	<b>4,382,368.80</b>	<b>4,765,533.10</b>	<b>585,067.43</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	16,598.08	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,449.78	12,149.14	12,149.14	12,149.14	4,300.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>33,047.86</b>	<b>12,149.14</b>	<b>28,747.22</b>	<b>28,747.22</b>	<b>4,300.64</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	0.00	5,969.85	34,206.64	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>40,206.64</b>	<b>0.00</b>	<b>5,969.85</b>	<b>34,206.64</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,113.98	0.00	0.00	3,113.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	3,531.67	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	0.00	3,916.33
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,561.98</b>	<b>0.00</b>	<b>3,531.67</b>	<b>6,645.65</b>	<b>3,916.33</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,217,880.69	89,203.95	1,043,470.80	1,043,470.80	174,409.89
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-67,691.00	-1,999.00	-67,691.00	-67,691.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,101.27	7,468.69	85,163.90	85,163.90	14,937.37
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,349.40	7,445.78	74,457.83	74,457.83	14,891.57
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	91,825.00	7,940.83	76,520.83	76,520.83	15,304.17
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	31.21	312.59	312.59	62.41
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	969.00	52.95	863.09	863.09	105.91
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	586.67	5,886.67	5,886.67	1,177.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,195.24	182.93	1,829.37	1,829.37	365.87
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,465,327.60</b>	<b>112,770.93</b>	<b>1,240,363.25</b>	<b>1,240,363.25</b>	<b>224,964.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,593.88	216.16	2,161.57	2,161.57	432.31
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	687.44	56.57	574.30	574.30	113.14
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	712,332.88	57,737.80	596,857.27	596,857.27	115,475.61
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	67,283.55	5,169.03	56,945.48	56,945.48	10,338.07
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	494.18	41.19	411.82	411.82	82.36
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5810/3200	3,839.82	226.41	3,386.99	3,386.99	452.83
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,176.00	0.00	2,176.00	2,176.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,059.51	1,921.63	19,216.26	19,216.26	3,843.25
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	0.00	0.00	0.00	18,511.25
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,534.43	4,294.53	42,945.36	42,945.36	8,589.07
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,096.97	23,322.72	31,096.97	31,096.97	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>992,900.91</b>	<b>96,319.37</b>	<b>828,396.35</b>	<b>828,396.35</b>	<b>164,504.56</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,825.00	0.00	394.54	394.54	1,430.46
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	1,818.32	0.00	0.00	0.00	1,818.32
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,614.48	0.00	0.00	0.00	6,614.48
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>10,257.80</b>	<b>0.00</b>	<b>394.54</b>	<b>394.54</b>	<b>9,863.26</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	0.00	35.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>35.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.84</b>
<b>7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary</b>			<b>2,552,838.63</b>	<b>221,239.44</b>	<b>2,107,902.88</b>	<b>2,139,289.49</b>	<b>413,549.14</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	101,090.20	101,090.20	101,090.20	35,597.81
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>274,608.35</b>	<b>101,090.20</b>	<b>101,090.20</b>	<b>239,010.54</b>	<b>35,597.81</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,888.98	17.42	17.42	113,888.98	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	114,083.37	40,817.20	40,817.20	40,817.20	73,266.17
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>237,972.35</b>	<b>40,834.62</b>	<b>40,834.62</b>	<b>154,706.18</b>	<b>83,266.17</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,259.06	0.00	0.00	0.00	2,259.06
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,427.83</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.77</b>	<b>2,259.06</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	54,380.05	54,380.05	106,746.95
	20ASF 20ASF Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	0.00	120,845.25
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>281,972.25</b>	<b>0.00</b>	<b>54,380.05</b>	<b>54,380.05</b>	<b>227,592.20</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	0.00	0.00	18,886.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	19,068.16	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	0.00	20,571.14
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>58,526.16</b>	<b>0.00</b>	<b>19,068.16</b>	<b>37,955.02</b>	<b>20,571.14</b>
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
<b>84369 A&amp;A and IT-State Assessments - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>-300.00</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	23,090.67	132,476.47	-132,476.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,808.74	21,559.49	-21,559.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,726.34	45,945.85	-45,945.85
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	13,114.11	79,441.65	79,441.65	-79,441.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,997.97	13,565.37	13,565.37	-13,565.37
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,684.52	26,270.93	26,270.93	-26,270.93
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,796.60</b>	<b>153,903.70</b>	<b>319,259.76</b>	<b>-319,259.76</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,836.20	52,488.73	-52,488.73
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,684.50	28,446.50	28,446.50	-28,446.50
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,684.50</b>	<b>35,282.70</b>	<b>86,364.73</b>	<b>-86,364.73</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	1,953.51	1,953.51	-1,953.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,096.81	9,349.32	9,349.32	-9,349.32
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>1,096.81</b>	<b>11,302.83</b>	<b>11,302.83</b>	<b>-11,302.83</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,890.60	10,074.21	100,742.17	100,742.17	20,148.43
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,946,793.26	162,232.78	1,622,327.72	1,622,327.72	324,465.54
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,170.91	11,514.24	115,142.42	115,142.42	23,028.49
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	399,396.56	33,283.21	332,832.13	332,832.13	66,564.43
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	52,214.73	4,351.23	43,512.28	43,512.28	8,702.45
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,151.85	345.99	3,459.88	3,459.88	691.97
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,203.76	463.31	4,336.47	4,336.47	867.29
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	212,362.42	17,696.87	176,968.69	176,968.69	35,393.73
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,956.97	829.75	8,297.48	8,297.48	1,659.49
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,294.40	0.00	2,294.40	2,294.40	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,891,437.46</b>	<b>240,791.59</b>	<b>2,409,913.64</b>	<b>2,409,913.64</b>	<b>481,523.82</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POHG 20POHG Enhancement for Accelerated Students Program-GT	5331/3300	4,816.38	4,013.64	4,013.64	4,013.64	802.74
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	82,854.00	0.00	82,854.00	82,854.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,636,440.40	136,370.03	1,363,700.33	1,363,700.33	272,740.07
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,912.90	5,485.49	55,941.93	55,941.93	10,970.97
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,274.40	2,479.32	28,315.75	28,315.75	4,958.65
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	166,828.58	13,902.39	139,023.82	139,023.82	27,804.76
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,356.02	0.00	7,356.02	7,356.02	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.55	71.16	719.23	719.23	142.32
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,274.77	640.59	6,062.31	6,062.31	1,212.46
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,195.00	0.00	5,195.00	5,195.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	53,026.52	4,418.87	44,188.77	44,188.77	8,837.75
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	0.00	0.00	0.00	41,251.88
	20PUU 20PUU Teacher and Student Success Program	5678/3500	91,541.68	7,628.47	76,284.73	76,284.73	15,256.95
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,586.97	0.00	38,586.97	38,586.97	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,236,221.05</b>	<b>175,009.96</b>	<b>1,852,242.50</b>	<b>1,852,242.50</b>	<b>383,978.55</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	9,656.53	21,458.76	21,458.76	18,541.24
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>40,200.00</b>	<b>9,656.53</b>	<b>21,458.76</b>	<b>21,768.76</b>	<b>18,431.24</b>
<b>7E0 GATEWAY PREPARATORY ACADEMY - Summary</b>			<b>6,045,365.45</b>	<b>604,960.81</b>	<b>4,709,477.16</b>	<b>5,199,372.78</b>	<b>845,992.67</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	2,385.32	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	0.00	60,519.37
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>121,583.85</b>	<b>0.00</b>	<b>2,385.32</b>	<b>61,064.48</b>	<b>60,519.37</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	0.00	102,666.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,202.62	0.00	68,759.29	136,731.90	3,470.72
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,054.27	0.00	0.00	0.00	281,054.27
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>523,923.05</b>	<b>0.00</b>	<b>68,759.29</b>	<b>239,398.06</b>	<b>284,524.99</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	3,480.82	3,480.82	0.93
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,825.90	0.00	0.00	0.00	7,825.90
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,307.65</b>	<b>0.00</b>	<b>3,480.82</b>	<b>3,480.82</b>	<b>7,826.83</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	1,202.01	10,693.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	9,676.10	9,676.10	107.14
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	0.00	14,797.98
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>35,275.14</b>	<b>0.00</b>	<b>10,878.11</b>	<b>20,370.02</b>	<b>14,905.12</b>
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	518.04	0.00	0.00	518.04	0.00
<b>84369 A&amp;A and IT-State Assessments - Summary</b>			<b>518.04</b>	<b>0.00</b>	<b>0.00</b>	<b>518.04</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	25,238.23	117,368.03	-117,368.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,130.72	39,481.19	-39,481.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,198.70	51,542.52	-51,542.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,381.49	79,312.74	79,312.74	-79,312.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,696.85	26,612.43	26,612.43	-26,612.43
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,484.45	26,785.08	26,785.08	-26,785.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,562.79</b>	<b>175,277.90</b>	<b>341,101.99</b>	<b>-341,101.99</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	48,784.62	0.00	0.00	5,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,593.60	92,860.65	-92,860.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,372.50	53,297.90	53,297.90	-53,297.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>48,784.62</b>	<b>10,372.50</b>	<b>67,891.50</b>	<b>201,325.17</b>	<b>-152,540.55</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	314,147.56	26,178.96	261,789.63	261,789.63	52,357.93
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,820,948.60	300,587.37	3,219,773.85	3,219,773.85	601,174.75
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	231,875.52	17,518.69	196,838.13	196,838.13	35,037.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	715,720.16	59,643.35	596,433.47	596,433.47	119,286.69
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	23,468.18	1,955.69	19,556.82	19,556.82	3,911.36
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	428,828.20	34,632.41	359,563.37	359,563.37	69,264.83
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,740.98	895.09	8,950.82	8,950.82	1,790.16
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,649,308.20</b>	<b>441,599.81</b>	<b>4,666,108.59</b>	<b>4,666,108.59</b>	<b>883,199.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,775.00	0.00	128,775.00	128,775.00	0.00
	20PON 20PON Charter School Local Replacement SFY2020	5619/3200	3,188,652.25	255,257.22	2,678,137.81	2,678,137.81	510,514.44
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	130,381.75	10,182.67	110,016.40	110,016.40	20,365.35
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,718.92	3,145.61	38,199.67	38,199.67	-9,480.75
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	284,857.80	23,738.15	237,381.50	237,381.50	47,476.30
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	751.46	0.00	751.46	751.46	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,252.15	104.35	1,043.46	1,043.46	208.69
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,722.50	385.17	3,952.15	3,952.15	770.35
	20POY 20POY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,964.08	1,179.47	11,636.73	11,636.73	2,327.35
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,120.00	0.00	9,120.00	9,120.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,009.86	2,834.15	28,341.55	28,341.55	5,668.31
	20PUU 20PUU Teacher and Student Success Program	5678/3500	187,249.90	15,604.15	156,041.59	156,041.59	31,208.31
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,012,455.67</b>	<b>312,430.94</b>	<b>3,403,397.32</b>	<b>3,403,397.32</b>	<b>609,058.35</b>
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	0.00	0.00	649.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649.00</b>
<b>7F0 EXCELSIOR ACADEMY - Summary</b>			<b>10,313,805.22</b>	<b>778,966.04</b>	<b>8,398,178.85</b>	<b>8,936,764.49</b>	<b>1,377,040.73</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	13,355.98	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	0.00	26,473.31
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>53,185.29</b>	<b>0.00</b>	<b>13,355.98</b>	<b>26,711.98</b>	<b>26,473.31</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.01	0.00	0.00	68,042.01	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,396.37	0.00	79,367.96	79,367.96	28.41
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	74,413.16	0.00	0.00	0.00	74,413.16
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>231,851.54</b>	<b>0.00</b>	<b>79,367.96</b>	<b>147,409.97</b>	<b>84,441.57</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	0.00	7,125.52
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,789.12</b>	<b>0.00</b>	<b>0.00</b>	<b>6,663.60</b>	<b>7,125.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,170.61	25,004.41	-25,004.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,104.83	11,656.75	-11,656.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,139.54	12,413.38	12,413.38	-12,413.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	624.00	6,661.98	6,661.98	-6,661.98
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,763.54</b>	<b>25,350.80</b>	<b>55,736.52</b>	<b>-55,736.52</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,758.78	0.00	0.00	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,777.90	28,300.55	-28,300.55
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,400.00	13,237.40	13,237.40	-13,237.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>32,758.78</b>	<b>2,400.00</b>	<b>17,015.30</b>	<b>77,159.23</b>	<b>-44,400.45</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,388,579.39	193,400.49	2,008,106.42	2,008,106.42	380,472.97
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-29,882.00	-3,164.00	-29,882.00	-29,882.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	155,934.42	12,994.53	129,945.35	129,945.35	25,989.07
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,828.25	31,735.69	317,356.88	317,356.88	63,471.37
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	9,575.64	797.97	7,979.70	7,979.70	1,595.94
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	234,899.00	19,839.79	195,749.17	195,749.17	39,149.83
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	26,102.00	2,169.83	2,162.33	2,162.33	4,339.67
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,904.00	251.18	2,401.64	2,401.64	502.36
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,131.00	429.67	4,271.67	4,271.67	859.33
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	5,886.67	5,886.67	1,177.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.34	5,553.42	5,553.42	1,110.69
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,889.20	0.00	3,889.20	3,889.20	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,193,948.01</b>	<b>259,787.41</b>	<b>2,674,902.95</b>	<b>2,674,902.95</b>	<b>519,045.06</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,496.61	541.39	5,413.84	5,413.84	1,082.77
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,206.11	1,017.17	10,171.76	10,171.76	2,034.35
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,666.00	0.00	70,666.00	70,666.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,304,339.26	101,088.45	1,102,162.37	1,102,162.37	202,176.89
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,333.51	4,027.01	45,279.48	45,279.48	8,054.03
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	138,542.69	10,570.93	117,400.84	117,400.84	21,141.85
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	768.22	61.81	644.61	644.61	123.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,091.26	598.35	6,894.57	6,894.57	1,196.69
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,318.00	0.00	4,318.00	4,318.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,054.92	2,837.91	28,379.10	28,379.10	5,675.82
	20PUU 20PUU Teacher and Student Success Program	5678/3500	103,023.40	8,585.28	85,852.83	85,852.83	17,170.57
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,735,839.98</b>	<b>129,328.30</b>	<b>1,477,183.40</b>	<b>1,477,183.40</b>	<b>258,656.58</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	500.00	1,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>2,000.00</b>
T&L T&L-Teaching & Learning	18CPR 18CPR CPRIA/ED SFY2018	0050/3990	2,881.16	0.00	2,881.16	2,881.16	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,152.36</b>	<b>0.00</b>	<b>2,881.16</b>	<b>3,152.36</b>	<b>0.00</b>
<b>7G0 Summit Academy High School - Summary</b>			<b>5,283,025.08</b>	<b>393,279.25</b>	<b>4,306,057.55</b>	<b>4,485,420.01</b>	<b>797,605.07</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	119,431.00	0.00	93,743.62	99,683.62	19,747.38
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	18,254.39	18,254.39	18,254.39	51,345.61
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	78,556.74	5,219.51	70,960.38	70,960.38	7,596.36
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>346,852.72</b>	<b>23,473.90</b>	<b>182,958.39</b>	<b>268,163.37</b>	<b>78,689.35</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,724.42	0.00	27,376.69	66,719.31	5.11
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,074.29	0.00	32,083.15	32,083.15	35,991.14
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>134,798.71</b>	<b>0.00</b>	<b>59,459.84</b>	<b>98,802.46</b>	<b>35,996.25</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,999.62	5,999.62	0.38
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,999.62</b>	<b>5,999.62</b>	<b>0.38</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	0.00	12,522.59
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>32,321.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,321.43</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	0.00	0.00	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	14,182.49	14,182.49	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,331.20</b>	<b>0.00</b>	<b>14,182.49</b>	<b>36,331.20</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	30,472.64	128,068.64	-128,068.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,713.77	19,245.52	-19,245.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,585.85	35,557.30	-35,557.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,825.34	64,274.16	64,274.16	-64,274.16
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,172.73	10,260.51	10,260.51	-10,260.51
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,788.25	19,112.09	19,112.09	-19,112.09
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>11,786.32</b>	<b>138,419.02</b>	<b>276,518.22</b>	<b>-276,518.22</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,474.90	47,250.20	-47,250.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,510.50	20,821.90	20,821.90	-20,821.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,510.50</b>	<b>29,296.80</b>	<b>73,278.60</b>	<b>-73,278.60</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	81,222.26	6,684.27	67,853.73	67,853.73	13,368.53
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,095,930.15	89,313.02	917,304.10	917,304.10	178,626.05
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	88,286.43	7,357.20	73,572.02	73,572.02	14,714.41
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	183,567.46	15,297.29	152,972.89	152,972.89	30,594.57
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,844.49	153.71	1,537.08	1,537.08	307.41
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	241.65	2,416.57	2,416.57	483.31
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	121,837.15	9,947.82	101,941.52	101,941.52	19,895.63
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.93	2,809.39	2,809.39	561.87
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	678.00	0.00	678.00	678.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,579,637.08</b>	<b>129,275.89</b>	<b>1,321,085.30</b>	<b>1,321,085.30</b>	<b>258,551.78</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,752.00	0.00	48,752.00	48,752.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	936,140.17	77,510.51	781,119.16	781,119.16	155,021.01
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	22,425.86	1,592.73	17,705.27	17,705.27	4,720.59
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,331.20	9,777.60	97,776.00	97,776.00	19,555.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	582.49	46.95	488.60	488.60	93.89
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,973.24	318.70	3,335.83	3,335.83	637.41
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,884.00	0.00	3,884.00	3,884.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prrm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	138,748.22	11,562.36	115,623.52	115,623.52	23,124.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,315.17	4,276.27	42,762.64	42,762.64	8,552.53
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,379,819.02</b>	<b>108,418.45</b>	<b>1,161,447.02</b>	<b>1,161,447.02</b>	<b>218,372.00</b>
T&L T&L-Teaching & Learning	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	18,134.28	1,511.19	15,111.90	15,111.90	3,022.38
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,134.28</b>	<b>1,511.19</b>	<b>15,111.90</b>	<b>15,111.90</b>	<b>3,022.38</b>
<b>7H0 Pacific Heritage Academy - Summary</b>			<b>3,533,894.44</b>	<b>278,976.25</b>	<b>2,927,960.38</b>	<b>3,256,737.69</b>	<b>277,156.75</b>

Apr 29, 2020



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	4,538.11	4,538.11	0.00	
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,823.38	0.00	0.00	0.00	4,823.38	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,773.55	0.00	0.00	0.00	4,773.55	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>14,135.04</b>	<b>0.00</b>	<b>4,538.11</b>	<b>4,538.11</b>	<b>9,596.93</b>	
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	0.00	504.96	504.96	0.00	
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,059.02</b>	<b>0.00</b>	<b>504.96</b>	<b>504.96</b>	<b>554.06</b>	
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	75,545.56	6,205.15	63,228.73	63,228.73	12,316.83	
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,554.56	617.40	6,319.76	6,319.76	1,234.80	
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	25,015.82	2,084.66	20,846.52	20,846.52	4,169.30	
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50	
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,516.71	1,023.07	10,470.56	10,470.56	2,046.15	
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	470.41	39.20	392.01	392.01	78.40	
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	400.00	400.00	0.00	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>123,762.06</b>	<b>10,157.73</b>	<b>103,540.08</b>	<b>103,540.08</b>	<b>20,221.98</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
20PQN 20PQN Charter School Local Replacement SFY2020		5619/3200	79,415.49	5,944.55	67,526.40	67,526.40	11,889.09	
20PQO 20PQO Charter School Administration SFY2020		5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67	
20PQP 20PQP Early Literacy Program SFY2020		5805/3300	1,123.90	117.67	1,177.85	1,177.85	-53.95	
20PQR 20PQR Educator Salary Adjustments SFY2020		5876/3400	5,214.72	434.56	4,345.60	4,345.60	869.12	
20PQT 20PQT Library Books & Electronic Resources SFY2020		5810/3500	249.94	20.83	208.29	208.29	41.65	
20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020		5310/3200	310.42	-46.74	310.42	310.42	0.00	
20PUA 20PUA Teacher Supplies & Materials SFY2020		5868/3400	173.00	0.00	173.00	173.00	0.00	
20PUJ 20PUJ Enhancement for At-Risk Students SFY2020		5336/3300	11,703.59	9,752.99	9,752.99	9,752.99	1,950.60	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>177,482.06</b>	<b>19,557.19</b>	<b>156,118.88</b>	<b>156,118.88</b>	<b>21,363.18</b>	
<b>710 Weber State University Charter Academy - Summary</b>			<b>316,438.18</b>	<b>29,714.92</b>	<b>264,702.03</b>	<b>264,702.03</b>	<b>51,736.15</b>	

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	66,126.79	0.00	13,813.88	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	65,535.94	45,633.47	45,633.47	45,633.47	19,902.47
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>131,662.73</b>	<b>45,633.47</b>	<b>59,447.35</b>	<b>111,760.26</b>	<b>19,902.47</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	91,923.36	0.00	1,508.68	91,923.35	0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	91,877.50	0.00	0.00	0.00	91,877.50
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>183,800.86</b>	<b>0.00</b>	<b>1,508.68</b>	<b>91,923.35</b>	<b>91,877.51</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	75224522	1,525.73	0.00	0.00	1,525.73	0.00
	20PRE Preschool SPED Flow-through FFY2020	75224522	1,570.07	0.00	0.00	0.00	1,570.07
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,095.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,525.73</b>	<b>1,570.07</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	78604800	9,209.41	0.00	0.00	9,209.41	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	8,894.72	0.00	8,894.72	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	9,101.84	9,101.84	9,101.84	9,101.84	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>27,205.97</b>	<b>9,101.84</b>	<b>17,996.56</b>	<b>27,205.97</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	79054800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	80704560	0.00	0.00	14,314.94	76,125.94	-76,125.94
	19NSLP 19NSLP National School Lunch Paid FFY19	80704560	0.00	0.00	3,277.95	17,187.69	-17,187.69
	19SBP 19SBP School Breakfast Program FFY2019	80704560	0.00	0.00	10,320.57	26,000.39	-26,000.39
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80704560	0.00	4,848.49	45,777.44	45,777.44	-45,777.44
	20NSLP 20NSLP National School Lunch Paid FFY20	80704560	0.00	1,082.81	10,527.57	10,527.57	-10,527.57
	20SBP 20SBP School Breakfast Program FFY2020	80704560	0.00	3,212.70	30,212.14	30,212.14	-30,212.14
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,144.00</b>	<b>114,430.61</b>	<b>205,831.17</b>	<b>-205,831.17</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	80703800	32,367.49	0.00	0.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	80703800	0.00	0.00	5,596.50	39,319.05	-39,319.05
	20LQTX 20LQTX State Liquor Tax SFY2020	80703800	0.00	3,961.50	20,086.70	20,086.70	-20,086.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>32,367.49</b>	<b>3,961.50</b>	<b>25,683.20</b>	<b>95,515.24</b>	<b>-63,147.75</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	80794560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	80794560	13,799.80	0.00	0.00	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	80794560	0.00	0.00	3,804.60	18,564.60	-18,564.60
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	80794560	0.00	819.00	10,836.00	10,836.00	-10,836.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>15,620.97</b>	<b>819.00</b>	<b>14,640.60</b>	<b>50,039.37</b>	<b>-34,418.40</b>
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	56163800	0.00	0.00	398.58	398.58	-398.58
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>398.58</b>	<b>398.58</b>	<b>-398.58</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,749.90	8,062.50	80,624.92	80,624.92	16,124.98
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,010,447.45	80,566.62	849,314.21	849,314.21	161,133.24
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	54,730.98	4,313.53	46,103.93	46,103.93	8,627.05
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	187,125.36	15,593.78	155,937.80	155,937.80	31,187.56
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,239.13	436.60	4,365.94	4,365.94	873.19
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	272.71	2,727.08	2,727.08	545.41
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,889.89	9,365.65	98,158.59	98,158.59	18,731.30
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	444.28	4,442.74	4,442.74	888.55
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,479,786.49</b>	<b>119,055.67</b>	<b>1,241,675.21</b>	<b>1,241,675.21</b>	<b>238,111.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,813.00	0.00	44,813.00	44,813.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	909,668.34	75,290.35	759,087.65	759,087.65	150,580.69
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,957.68	1,196.87	13,656.76	13,656.76	3,300.92
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	121,738.88	10,144.91	101,449.07	101,449.07	20,289.81
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	557.58	45.87	465.84	465.84	91.74
	20POY 20POY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,723.68	298.50	3,126.68	3,126.68	597.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,797.00	0.00	3,797.00	3,797.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,082.77	3,006.89	30,068.98	30,068.98	6,013.79
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	18,781.97	18,781.97	18,781.97	3,529.60
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	49,711.87	4,142.65	41,426.56	41,426.56	8,285.31
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,299,362.37</b>	<b>116,241.34</b>	<b>1,100,066.84</b>	<b>1,100,066.84</b>	<b>199,355.53</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	700,200.00	0.00	240,000.00	240,000.00	460,200.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	103.34	103.34	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>700,303.34</b>	<b>0.00</b>	<b>240,103.34</b>	<b>240,103.34</b>	<b>460,200.00</b>
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	28,119.26	28,119.26	61,248.74
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>183,768.00</b>	<b>0.00</b>	<b>28,119.26</b>	<b>122,519.26</b>	<b>61,248.74</b>
<b>7J0 GREENWOOD CHARTER SCHOOL - Summary</b>			<b>4,066,974.02</b>	<b>303,956.82</b>	<b>2,844,010.23</b>	<b>3,288,504.32</b>	<b>778,469.70</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	151,840.66	0.00	10.00	151,840.66	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	149,510.38	149,510.38	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	0.00	148,174.50
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>449,525.54</b>	<b>0.00</b>	<b>149,520.38</b>	<b>301,351.04</b>	<b>148,174.50</b>
84327 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	0.00	92,567.68	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	66,163.91	66,163.91	37,835.17
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	109,779.83	0.00	0.00	0.00	109,779.83
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>306,346.59</b>	<b>0.00</b>	<b>66,163.91</b>	<b>158,731.59</b>	<b>147,615.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	1,131.26	1,131.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,293.36	0.00	0.00	0.00	1,293.36
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,424.62</b>	<b>0.00</b>	<b>1,131.26</b>	<b>1,131.26</b>	<b>1,293.36</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	142.81	19,683.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	21,127.82	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	0.00	0.00	22,959.57
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>63,771.17</b>	<b>0.00</b>	<b>21,270.63</b>	<b>40,811.60</b>	<b>22,959.57</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	26,069.45	71,532.30	-71,532.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	42,804.91	227,761.31	-227,761.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,568.77	32,828.04	-32,828.04
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,662.98	52,676.30	-52,676.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	10,403.91	92,915.68	92,915.68	-92,915.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	14,443.37	131,088.45	131,088.45	-131,088.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,171.13	20,079.15	20,079.15	-20,079.15
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,327.91	27,229.92	27,229.92	-27,229.92
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>30,346.32</b>	<b>356,419.31</b>	<b>656,111.15</b>	<b>-656,111.15</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>44,312.75</b>	<b>0.00</b>	<b>0.00</b>	<b>44,312.75</b>	<b>0.00</b>
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	1,815.69	5,043.41	-5,043.41
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	724.61	6,471.40	6,471.40	-6,471.40
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>724.61</b>	<b>8,287.09</b>	<b>11,514.81</b>	<b>-11,514.81</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	11,790.10	79,094.78	-79,094.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,350.50	40,493.10	40,493.10	-40,493.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,350.50</b>	<b>52,283.20</b>	<b>126,259.38</b>	<b>-126,259.38</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,734.24	20,880.48	-20,880.48
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	2,107.50	17,907.68	17,907.68	-17,907.68
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>2,107.50</b>	<b>20,641.92</b>	<b>40,474.32</b>	<b>-40,474.32</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,831.61	13,819.30	138,193.01	138,193.01	27,638.60
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,973,383.48	164,448.62	1,644,486.23	1,644,486.23	328,897.25
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	133,700.94	11,141.74	111,417.44	111,417.44	22,283.50
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	221,272.50	18,439.37	184,393.75	184,393.75	36,878.75
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,885.20	323.77	3,237.67	3,237.67	647.53
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	246.62	2,466.24	2,466.24	493.26
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	223,145.28	18,595.44	185,954.40	185,954.40	37,190.88
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	307.08	3,070.72	3,070.72	614.14
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,088.00	0.00	2,088.00	2,088.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,729,951.37</b>	<b>227,321.94</b>	<b>2,275,307.46</b>	<b>2,275,307.46</b>	<b>454,643.91</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,822.00	0.00	76,822.00	76,822.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,691,790.59	140,982.55	1,409,825.50	1,409,825.50	281,965.09
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	69,176.10	5,671.01	57,834.07	57,834.07	11,342.03
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,084.31	2,689.78	30,007.25	30,007.25	-6,922.94
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	157,434.88	13,119.57	131,195.73	131,195.73	26,239.15
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	815.36	67.95	679.47	679.47	135.89
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,867.21	572.11	5,722.99	5,722.99	1,144.22
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,833.00	0.00	4,833.00	4,833.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	75,000.00	75,000.00	15,000.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	149,338.06	124,448.38	124,448.38	124,448.38	24,889.68
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,285.48	6,523.79	65,237.90	65,237.90	13,047.58
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,363,456.77</b>	<b>301,575.14</b>	<b>1,986,616.07</b>	<b>1,986,616.07</b>	<b>366,840.70</b>
<b>7K0 WALLACE STEGNER ACADEMY - Summary</b>			<b>5,969,788.81</b>	<b>570,426.01</b>	<b>4,937,641.23</b>	<b>5,642,621.43</b>	<b>327,167.38</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	27,188.76	27,188.76	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	0.00	57,397.18
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>115,433.26</b>	<b>27,188.76</b>	<b>27,188.76</b>	<b>58,036.08</b>	<b>57,397.18</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,554.17	0.00	0.00	66,544.54	9.63
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,232.08	51,897.57	51,897.57	51,897.57	19,334.51
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>143,786.25</b>	<b>51,897.57</b>	<b>51,897.57</b>	<b>118,442.11</b>	<b>25,344.14</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,699.08	0.00	0.00	0.00	1,699.08
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,280.03</b>	<b>0.00</b>	<b>0.00</b>	<b>1,580.95</b>	<b>1,699.08</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	0.00	0.00	9,401.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	0.00	10,820.45
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,370.52</b>	<b>0.00</b>	<b>0.00</b>	<b>18,550.07</b>	<b>10,820.45</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,672.79	69,050.19	-69,050.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,476.81	14,387.11	-14,387.11
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,723.34	19,883.76	-19,883.76
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8070/4560	0.00	3,281.74	33,859.94	33,859.94	-33,859.94
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	754.40	8,211.89	8,211.89	-8,211.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	779.50	8,237.63	8,237.63	-8,237.63
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,815.64</b>	<b>66,182.40</b>	<b>153,630.52</b>	<b>-153,630.52</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>129,760.50</b>	<b>0.00</b>	<b>0.00</b>	<b>129,760.50</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	23,566.60	0.00	0.00	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,228.70	34,227.33	-34,227.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,760.00	15,492.30	15,492.30	-15,492.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>23,566.60</b>	<b>2,760.00</b>	<b>19,721.00</b>	<b>76,069.73</b>	<b>-62,503.13</b>
EQUF CNP-Equipment Grant-10.579	18EQUF 18EQUF Equipment Grant FFY2018	8079/4560	26,600.00	0.00	0.00	0.00	26,600.00
<b>EQUF CNP-Equipment Grant-10.579 - Summary</b>			<b>26,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,600.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	196,127.05	16,291.78	163,543.50	163,543.50	32,583.55
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,119,131.86	85,720.93	947,690.00	947,690.00	171,441.86
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	66,545.52	5,545.46	55,454.60	55,454.60	11,090.92
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,837.42	13,903.11	139,031.19	139,031.19	27,806.23
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	11,753.71	979.47	9,794.76	9,794.76	1,958.95
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	145,808.44	11,381.74	123,044.95	123,044.95	22,763.49
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,076.87	339.74	3,397.40	3,397.40	679.47
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,028.00	0.00	2,028.00	2,028.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,714,567.87</b>	<b>134,350.48</b>	<b>1,445,866.90</b>	<b>1,445,866.90</b>	<b>268,700.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	3,265.23	272.10	2,721.02	2,721.02	544.21
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	57,616.00	0.00	57,616.00	57,616.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,109,410.33	86,028.69	937,352.96	937,352.96	172,057.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,363.01	3,427.17	38,508.68	38,508.68	6,854.33
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,667.62	1,375.42	15,702.56	15,702.56	3,965.06
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,257.28	10,688.11	106,881.07	106,881.07	21,376.21
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	657.18	54.76	547.64	547.64	109.54
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.33	14,583.33	14,583.33	2,916.67
	20PQW 20PQW Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,312.16	339.72	3,632.73	3,632.73	679.43
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,142.00	0.00	4,142.00	4,142.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,327.31	3,277.27	32,772.76	32,772.76	6,554.55
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,836.33	4,903.03	49,030.28	49,030.28	9,806.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,488,354.45</b>	<b>111,824.60</b>	<b>1,263,491.03</b>	<b>1,263,491.03</b>	<b>224,863.42</b>
T&L T&L-Teaching & Learning	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	17,471.00	1,455.92	14,559.17	14,559.17	2,911.83
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,471.00</b>	<b>1,455.92</b>	<b>14,559.17</b>	<b>14,559.17</b>	<b>2,911.83</b>
<b>7L0 Treeside Charter School - Summary</b>			<b>3,714,190.48</b>	<b>334,292.97</b>	<b>2,894,906.83</b>	<b>3,285,987.06</b>	<b>428,203.42</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	23,398.29	58,991.07	58,991.07	6,235.34
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>131,040.87</b>		<b>58,991.07</b>	<b>124,805.53</b>	<b>6,235.34</b>
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	59,485.00	0.00	10,617.80	59,485.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,108.61	18.17	18.17	57,108.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	56,311.70	0.00	0.00	0.00	56,311.70
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	7,502.13	7,502.13	7,502.13	2,497.87
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>182,905.31</b>	<b>7,520.30</b>	<b>18,138.10</b>	<b>124,095.74</b>	<b>58,809.57</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,244.96	0.00	0.00	0.00	1,244.96
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,448.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.56</b>	<b>1,244.96</b>
84287 SAS-After School 21st Cnt Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	19,970.82	19,970.82	59,662.68
<b>84287 SAS-After School 21st Cnt Learning Center - Summary</b>			<b>199,083.75</b>	<b>0.00</b>	<b>19,970.82</b>	<b>139,421.07</b>	<b>59,662.68</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	9,297.17	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	0.00	9,167.96
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>18,465.13</b>	<b>0.00</b>	<b>9,297.17</b>	<b>9,297.17</b>	<b>9,167.96</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,003.56	5,003.56	4,996.44
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>10,000.00</b>	<b>15,003.56</b>	<b>15,003.56</b>	<b>4,996.44</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,724.88	42,094.08	-42,094.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,173.01	8,238.16	-8,238.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	616.17	4,466.09	-4,466.09
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	79.33	347.58	347.58	-347.58
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,980.23	19,071.35	19,071.35	-19,071.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	533.82	5,104.09	5,104.09	-5,104.09
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	300.21	3,313.08	3,313.08	-3,313.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,893.59</b>	<b>35,350.16</b>	<b>82,634.43</b>	<b>-82,634.43</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,789.38	0.00	0.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	292.60	18,226.03	-18,226.03
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,953.00	11,466.00	11,466.00	-11,466.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>15,789.38</b>	<b>1,953.00</b>	<b>11,758.60</b>	<b>47,320.41</b>	<b>-31,531.03</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	64,627.70	4,534.39	55,558.91	55,558.91	9,068.79
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,361,363.78	112,169.69	1,139,132.40	1,139,132.40	222,231.38
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,558.00	-1,054.00	-1,558.00	-1,558.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	83,520.32	6,355.71	70,808.91	70,808.91	12,711.41
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	293,211.16	24,434.26	244,342.63	244,342.63	48,868.53
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,738.49	1,478.21	14,782.08	14,782.08	2,956.41
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	309.97	3,099.69	3,099.69	619.93
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,703.93	7,808.66	78,086.61	78,086.61	15,617.32
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	2,943.33	2,943.33	588.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	640.27	6,402.78	6,402.78	1,280.55
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,286.80	0.00	3,286.80	3,286.80	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,950,829.13</b>	<b>158,638.16</b>	<b>1,633,552.81</b>	<b>1,633,552.81</b>	<b>317,276.32</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POHG 20POHG Enhancement for Accelerated Students Program-GT	5331/3300	2,110.71	175.89	1,758.92	1,758.92	351.79
	20POHI 20POHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,365.00	280.42	2,804.17	2,804.17	560.83
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,446.00	0.00	52,446.00	52,446.00	0.00
	20PON 20PON Charter School Local Replacement SFY2020	5619/3200	1,025,181.78	84,835.11	855,511.55	855,511.55	169,670.23
	20POO 20POO Charter School Administration SFY2020	5625/3200	41,918.96	3,388.87	35,141.21	35,141.21	6,777.75
	20POP 20POP Early Literacy Program SFY2020	5805/3300	15,720.92	1,382.11	15,984.63	15,984.63	-263.71
	20POR 20POR Educator Salary Adjustments SFY2020	5876/3400	178,552.01	14,879.34	148,793.34	148,793.34	29,758.67
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	1,928.76	0.00	1,928.76	1,928.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	622.59	50.77	521.06	521.06	101.53
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	34,900.00	21,546.76	21,546.76	21,546.76	13,353.24
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,896.89	398.10	4,100.70	4,100.70	796.19
	20PLA 20PLA Teacher Supplies & Materials SFY2020	5868/3400	5,570.00	0.00	5,570.00	5,570.00	0.00
	20PLJ 20PLJ Enhancement for At-Risk Students SFY2020	5336/3300	32,748.09	2,729.01	27,290.08	27,290.08	5,458.01
	20PLU 20PLU Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	19,653.43	19,653.43	19,653.43	6,458.46
	20PLV 20PLV Teacher and Student Success Program	5678/3500	64,191.87	5,349.32	53,493.22	53,493.22	10,698.65
	20PLW 20PLW Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	31,633.16	31,633.16	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,521,898.63</b>	<b>154,669.13</b>	<b>1,278,176.99</b>	<b>1,278,176.99</b>	<b>243,721.64</b>
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	3,853.91	15,625.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	0.00	0.00	11,671.09
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>27,296.09</b>	<b>0.00</b>	<b>3,853.91</b>	<b>15,625.00</b>	<b>11,671.09</b>
T&L T&L-Teaching & Learning	18CPR 18CPR CPRAED SFY2018	0050/3990	1,298.00	0.00	0.00	0.00	1,298.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	3,761.80	3,761.80	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,059.80</b>	<b>0.00</b>	<b>3,761.80</b>	<b>3,761.80</b>	<b>1,298.00</b>
<b>810 WALDEN SCHOOL - Summary</b>			<b>4,089,816.61</b>	<b>359,072.47</b>	<b>3,102,954.99</b>	<b>3,489,898.07</b>	<b>599,918.54</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	183,490.32	0.00	0.00	183,490.32	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	2,737.00	180,674.33	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	59,975.16	59,975.16	119,084.84
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>543,224.65</b>	<b>0.00</b>	<b>62,712.16</b>	<b>424,139.81</b>	<b>119,084.84</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	0.00	204,313.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,499.72	0.00	0.00	233,499.72	39.85
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	261,333.83	0.00	0.00	0.00	261,333.83
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>699,146.95</b>	<b>0.00</b>	<b>0.00</b>	<b>437,773.27</b>	<b>261,373.68</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,999.82	0.00	0.00	0.00	5,999.82
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,422.40</b>	<b>0.00</b>	<b>0.00</b>	<b>5,422.58</b>	<b>5,999.82</b>
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	0.00	0.00	13,185.74	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	10,876.15	10,876.15	14,408.30
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>57,408.97</b>	<b>0.00</b>	<b>10,876.15</b>	<b>43,000.67</b>	<b>14,408.30</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	0.00	0.00	26,351.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	0.00	34,948.30
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>91,332.48</b>	<b>0.00</b>	<b>0.00</b>	<b>56,384.18</b>	<b>34,948.30</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	11,564.36	0.00	6,796.22	6,796.22	4,768.14
	20AFT 20AFT Supporting Effective Instruction	7905/4800	11,178.42	0.00	0.00	0.00	11,178.42
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>22,742.78</b>	<b>0.00</b>	<b>6,796.22</b>	<b>6,796.22</b>	<b>15,946.56</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,833.94	1,179.64	-11,179.64
	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	50,842.08	264,090.28	-264,090.28
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,875.50	64,514.97	-64,514.97
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,611.41	57,338.98	-57,338.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	851.64	8,869.84	8,869.84	-8,869.84
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8070/4560	0.00	20,312.89	153,100.65	153,100.65	-153,100.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,218.63	37,636.17	37,636.17	-37,636.17
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	7,008.33	34,939.77	34,939.77	-34,939.77
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>32,391.49</b>	<b>309,709.36</b>	<b>631,670.30</b>	<b>-631,670.30</b>
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	75,000.00	0.00	0.00	75,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	110,004.94	0.00	0.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	21,315.00	150,579.33	-150,579.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	16,225.50	76,205.70	76,205.70	-76,205.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>110,004.94</b>	<b>16,225.50</b>	<b>97,520.70</b>	<b>351,172.97</b>	<b>-241,168.03</b>
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	16,000.00	0.00	0.00	0.00	16,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>31,500.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>16,000.00</b>
EQUP CNP-Equipment Grant-10.579	18EQU 18EQU Equipment Grant FFY2018	8079/4560	15,814.00	0.00	15,814.00	15,814.00	0.00
<b>EQUP CNP-Equipment Grant-10.579 - Summary</b>			<b>15,814.00</b>	<b>0.00</b>	<b>15,814.00</b>	<b>15,814.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,760.09	38,923.33	395,913.44	395,913.44	77,846.65
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,499,732.45	419,628.98	4,666,154.49	4,666,154.49	833,577.96
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-23,006.00	-2,840.00	-23,006.00	-23,006.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	344,634.68	26,932.57	290,769.53	290,769.53	53,865.15
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,196,628.47	99,719.04	997,190.40	997,190.40	199,438.07
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,950.67	1,079.22	10,792.22	10,792.22	2,158.45
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,061.01	421.75	4,217.51	4,217.51	843.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	85,941.00	7,378.87	71,617.50	71,617.50	14,323.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,361.22	588.26	5,301.02	5,301.02	1,060.20
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	422.00	31.42	359.16	359.16	62.84
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,516.00	455.51	4,604.99	4,604.99	911.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	531,735.96	41,999.03	447,737.91	447,737.91	83,998.05
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	5,886.67	5,886.67	1,177.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	14,739.44	1,228.29	12,282.87	12,282.87	12,282.87	2,456.57
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,043.63	0.00	5,043.63	5,043.63	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,166,584.62</b>	<b>636,134.94</b>	<b>6,894,865.34</b>	<b>6,894,865.34</b>	<b>1,271,719.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POHA 20POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,458.86	121.58	1,215.72	1,215.72	243.14
	20POHG 20POHG Enhancement for Accelerated Students Program-GT	5331/3300	11,920.55	993.38	9,933.79	9,933.79	1,986.76
	20POI 20POI Concurrent Enrollment SFY2020	5333/3300	2,691.80	224.31	2,243.17	2,243.17	448.63
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,325.00	0.00	223,325.00	223,325.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,586,846.18	359,778.41	3,867,289.35	3,867,289.35	719,556.83
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	187,552.91	14,339.77	158,873.36	158,873.36	28,679.55
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	83,607.39	5,709.15	66,147.91	66,147.91	17,459.48
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	560,881.63	46,649.45	467,582.72	467,582.72	93,298.91
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,744.02	0.00	9,744.02	9,744.02	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,171.23	180.93	1,809.36	1,809.36	361.87
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,586.44	1,602.74	17,380.96	17,380.96	3,205.48
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5668/3400	17,106.00	0.00	17,106.00	17,106.00	0.00
	20PUJ 20PUJ Early Intervention SFY2020	5641/3300	45,000.00	3,750.00	37,500.00	37,500.00	7,500.00
	20PUK 20PUK Enhancement for At-Risk Students SFY2020	5336/3300	91,420.34	7,618.37	76,183.62	76,183.62	15,236.72
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	104,420.00	104,420.00	6,770.07
	20PUU 20PUU Teacher and Student Success Program	5678/3500	284,771.79	23,730.98	237,309.82	237,309.82	47,461.97
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	61,622.24	0.00	61,622.24	61,622.24	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,301,896.45</b>	<b>464,699.07</b>	<b>5,359,687.04</b>	<b>5,359,687.04</b>	<b>942,209.41</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>106.25</b>	<b>0.00</b>	<b>0.00</b>	<b>106.25</b>	<b>0.00</b>
<b>820 FREEDOM ACADEMY - Summary</b>			<b>16,166,184.49</b>	<b>1,149,451.00</b>	<b>12,773,480.97</b>	<b>14,357,332.63</b>	<b>1,808,851.86</b>

Apr 29, 2020

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER  
 Recipient: 830 AMES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	56,611.48	0.00	0.00	56,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	0.00	53,857.88
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>110,469.36</b>	<b>0.00</b>	<b>0.00</b>	<b>56,611.48</b>	<b>53,857.88</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,118.32	0.00	0.00	66,107.82	10.50
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,886.49	0.00	0.00	0.00	65,886.49
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>132,004.81</b>	<b>0.00</b>	<b>0.00</b>	<b>66,107.82</b>	<b>65,896.99</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	0.00	0.00	8,560.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	0.00	8,022.53
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,338.55</b>	<b>0.00</b>	<b>0.00</b>	<b>16,316.02</b>	<b>8,022.53</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,113,438.48	170,775.06	1,776,600.37	1,776,600.37	336,838.11
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-63,956.00	-2,356.00	-63,956.00	-63,956.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	203,602.32	16,540.35	170,521.63	170,521.63	33,080.69
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	85,754.61	7,146.21	71,462.18	71,462.18	14,292.43
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	2,943.33	2,943.33	588.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,631.61	219.30	2,193.01	2,193.01	438.60
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	105,730.00	9,072.58	88,108.33	88,108.33	17,621.67
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,016.00	1,832.64	19,180.00	19,180.00	3,836.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	39.50	436.00	436.00	79.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,587.00	457.37	4,672.27	4,672.27	914.73
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,960.03	163.33	1,633.36	1,633.36	326.67
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,186.56	0.00	1,186.56	1,186.56	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,482,997.61</b>	<b>204,284.67</b>	<b>2,074,981.04</b>	<b>2,074,981.04</b>	<b>408,016.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	109,790.14	9,149.18	91,491.79	91,491.79	18,298.35
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	59,832.00	0.00	59,832.00	59,832.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,200,858.47	100,071.54	1,000,715.40	1,000,715.40	200,143.07
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,102.26	4,025.37	41,051.51	41,051.51	8,050.75
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	9,022.29	97,672.53	97,672.53	18,044.59
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	6,705.23	0.00	6,705.23	6,705.23	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.35	57.24	572.86	572.86	114.49
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	56,000.00	0.00	0.00	0.00	56,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,407.72	534.21	5,339.77	5,339.77	1,067.95
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,799.75	22,333.12	22,333.12	22,333.12	4,466.63
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	0.00	29,789.62
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,944.18	6,662.01	66,620.15	66,620.15	13,324.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,745,258.84</b>	<b>151,854.96</b>	<b>1,395,959.36</b>	<b>1,395,959.36</b>	<b>349,299.48</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	0.00	302.72
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>302.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.72</b>
<b>830 AMES - Summary</b>			<b>4,515,871.89</b>	<b>356,139.63</b>	<b>3,471,440.40</b>	<b>3,610,778.44</b>	<b>905,093.45</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	116,087.49	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	0.00	115,051.20
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>231,138.69</b>	<b>0.00</b>	<b>116,087.49</b>	<b>116,087.49</b>	<b>115,051.20</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,756.97	0.00	66,741.61	66,741.61	15.36
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>66,756.97</b>	<b>0.00</b>	<b>66,741.61</b>	<b>66,741.61</b>	<b>15.36</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,871.83	1,871.83	1,871.83	1,871.83	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,705.69</b>	<b>1,871.83</b>	<b>1,871.83</b>	<b>3,705.69</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	15,638.54	0.00	0.00	15,638.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	0.00	14,536.81
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	0.00	15,586.26
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	170.00	170.00	-170.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>45,761.61</b>	<b>0.00</b>	<b>170.00</b>	<b>15,808.54</b>	<b>29,953.07</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	26,403.87	26,403.87	-26,403.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	14,805.97	86,060.57	-86,060.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,602.68	15,391.65	-15,391.65
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,176.50	43,488.30	-43,488.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	1,686.35	12,134.30	12,134.30	-12,134.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,157.26	50,704.32	50,704.32	-50,704.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	910.61	8,902.33	8,902.33	-8,902.33
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,288.78	25,692.33	25,692.33	-25,692.33
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,043.00</b>	<b>122,018.43</b>	<b>268,777.97</b>	<b>-268,777.97</b>
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	77.18	565.25	565.25	-565.25
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>77.18</b>	<b>565.25</b>	<b>2,012.14</b>	<b>-2,012.14</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,716.07	0.00	0.00	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,443.60	35,094.67	-35,094.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,331.50	16,975.90	16,975.90	-16,975.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>30,716.07</b>	<b>3,331.50</b>	<b>21,419.50</b>	<b>85,745.14</b>	<b>-55,029.07</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	1,854.11	9,788.95	-9,788.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	820.16	6,728.97	6,728.97	-6,728.97
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>5,322.33</b>	<b>820.16</b>	<b>8,583.08</b>	<b>21,840.25</b>	<b>-16,517.92</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	41,504.64	2,879.88	35,744.88	35,744.88	5,759.76
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,413,133.33	114,341.33	1,184,450.68	1,184,450.68	228,682.65
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	90,625.21	6,275.15	78,074.90	78,074.90	12,550.31
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	587,139.71	48,928.31	489,283.10	489,283.10	97,856.61
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	95,010.80	7,917.57	79,175.67	79,175.67	15,835.13
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,136.94	344.74	3,447.44	3,447.44	689.50
	20PPK 20PPK CTE College & Career Awareness SFY2020	5901/3100	4,509.28	388.31	3,757.73	3,757.73	751.55
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	91,330.55	7,202.05	76,926.46	76,926.46	14,404.09
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,878.56	823.21	8,232.13	8,232.13	1,646.43
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	952.00	0.00	952.00	952.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,338,221.02</b>	<b>189,100.55</b>	<b>1,960,044.99</b>	<b>1,960,044.99</b>	<b>378,176.03</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	0.00	60,000.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,153.20	104.43	4,944.33	4,944.33	208.87
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,770.00	0.00	55,770.00	55,770.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,097,377.68	90,746.91	915,883.87	915,883.87	181,493.81
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,871.00	3,624.93	37,621.15	37,621.15	7,249.85
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,948.60	1,926.11	21,943.57	21,943.57	6,005.03
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	156,829.74	12,071.99	131,685.75	131,685.75	24,143.99
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,221.93	0.00	2,221.93	2,221.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.80	52.21	542.37	542.37	104.43
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,882.64	476.60	4,929.43	4,929.43	953.21
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,640.00	0.00	4,640.00	4,640.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	50,142.47	4,178.54	41,785.39	41,785.39	8,357.08
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	71,004.00	43,962.10	69,069.51	69,069.51	1,934.49
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	3,912.72	18,382.53	18,382.53	9,384.34
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	223,094.14	0.00	223,094.14	223,094.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,468.52	6,455.71	64,557.10	64,557.10	12,911.42
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	0.00	32,053.57	32,053.57	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,991,871.16</b>	<b>167,532.25</b>	<b>1,679,124.64</b>	<b>1,739,124.64</b>	<b>252,746.52</b>
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	1,900.00	2,950.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,660.00	0.00	1,660.00	1,660.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	15,407.28	15,407.28	24,592.72
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>124,960.00</b>	<b>0.00</b>	<b>18,967.28</b>	<b>100,367.28</b>	<b>24,592.72</b>
<b>860 PINNACLE CANYON ACADEMY - Summary</b>			<b>4,838,453.54</b>	<b>372,776.47</b>	<b>3,995,594.10</b>	<b>4,380,255.74</b>	<b>458,197.80</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	0.00	0.00	26,400.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	9,604.36	25,051.57	25,051.57	7,016.85
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>91,855.86</b>	<b>9,604.36</b>	<b>25,051.57</b>	<b>58,439.01</b>	<b>33,416.85</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,229.26	104.42	104.42	31,276.31	-47.05
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	29,422.82	0.00	0.00	0.00	29,422.82
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>66,652.08</b>	<b>104.42</b>	<b>6,104.42</b>	<b>37,276.31</b>	<b>29,375.77</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	0.00	4,628.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	0.00	4,337.43
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,408.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9,071.07</b>	<b>4,337.43</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,786.97	17,806.37	-17,806.37
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	513.73	3,014.02	-3,014.02
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	152.09	2,195.89	-2,195.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	764.35	9,483.63	9,483.63	-9,483.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	129.56	1,612.53	1,612.53	-1,612.53
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	33.93	712.15	712.15	-712.15
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>927.84</b>	<b>15,261.10</b>	<b>34,824.59</b>	<b>-34,824.59</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,550.77	0.00	0.00	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	877.10	6,923.43	-6,923.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	474.00	3,005.90	3,005.90	-3,005.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>7,550.77</b>	<b>474.00</b>	<b>3,883.00</b>	<b>18,194.75</b>	<b>-10,643.98</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	13,120.00	13,120.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>13,120.00</b>	<b>0.00</b>	<b>13,120.00</b>	<b>13,120.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	600,829.11	47,861.78	505,105.54	505,105.54	95,723.57
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,236.00	0.00	-1,236.00	-1,236.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,338.69	3,244.19	32,850.30	32,850.30	6,488.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	152,261.47	12,688.45	126,884.56	126,884.56	25,376.91
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,598.93	1,216.57	12,165.78	12,165.78	2,433.15
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	227.99	2,279.95	2,279.95	455.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,432.12	379.98	3,693.43	3,693.43	738.69
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,660.95	1,466.06	14,728.83	14,728.83	2,932.12
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	209.07	2,090.70	2,090.70	418.14
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	870.48	0.00	870.48	870.48	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>854,000.53</b>	<b>68,960.76</b>	<b>716,100.24</b>	<b>716,100.24</b>	<b>137,900.29</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	378.15	31.51	315.12	315.12	63.03
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	318.73	26.56	265.61	265.61	53.12
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	356,166.44	25,575.66	305,015.13	305,015.13	51,151.31
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	88,836.48	7,319.79	74,196.91	74,196.91	14,639.57
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,479.84	0.00	2,479.84	2,479.84	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	364.01	29.67	304.66	304.66	59.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,149.90	173.20	1,803.51	1,803.51	346.39
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,848.00	0.00	2,848.00	2,848.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	24,816.97	2,088.08	20,680.81	20,680.81	4,136.16
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	9,483.72	9,483.72	568.74
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,521.22	2,376.77	23,767.69	23,767.69	4,753.53
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>596,223.20</b>	<b>40,934.57</b>	<b>513,785.33</b>	<b>513,785.33</b>	<b>82,437.87</b>
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>31,749.97</b>	<b>0.00</b>	<b>500.00</b>	<b>16,124.97</b>	<b>15,625.00</b>
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	7,946.25	7,946.25	2,648.75
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>10,595.00</b>	<b>0.00</b>	<b>7,946.25</b>	<b>7,946.25</b>	<b>2,648.75</b>
<b>870 CITY ACADEMY - Summary</b>			<b>1,695,155.91</b>	<b>121,005.95</b>	<b>1,301,751.91</b>	<b>1,424,882.52</b>	<b>270,273.39</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	15,839.00	0.00	0.00	15,839.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	3,672.31	3,672.31	3,672.31	1,746.09
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>21,257.40</b>	<b>3,672.31</b>	<b>3,672.31</b>	<b>19,511.31</b>	<b>1,746.09</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,488.12	8,988.77	10,328.92	32,554.16	1,933.96
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,753.38	0.00	0.00	0.00	34,753.38
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>79,241.50</b>	<b>8,988.77</b>	<b>10,328.92</b>	<b>32,554.16</b>	<b>46,687.34</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	438.36	1,417.00	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,452.74	1,076.50	1,076.50	1,076.50	376.24
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,869.74</b>	<b>1,076.50</b>	<b>1,514.86</b>	<b>2,493.50</b>	<b>376.24</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	931.47	931.47	726.35
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	0.00	2,746.72
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,404.54</b>	<b>0.00</b>	<b>931.47</b>	<b>931.47</b>	<b>3,473.07</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,399.92	3,833.33	53,733.25	53,733.25	7,666.67
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	945,721.15	78,810.09	788,100.96	788,100.96	157,620.19
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	85,802.69	7,150.23	71,502.24	71,502.24	14,300.45
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	231,054.55	19,254.55	192,545.46	192,545.46	38,509.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	262.78	2,627.72	2,627.72	525.54
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	104,469.41	8,705.79	87,057.84	87,057.84	17,411.57
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	392.01	3,920.07	3,920.07	784.01
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,436,305.06</b>	<b>118,408.78</b>	<b>1,199,487.54</b>	<b>1,199,487.54</b>	<b>236,817.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	2,294.87	0.00	0.00	0.00	2,294.87
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	779,715.72	64,976.31	649,763.10	649,763.10	129,952.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	7,220.68	751.92	9,031.28	9,031.28	-1,810.60
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	98,907.60	8,242.30	82,423.00	82,423.00	16,484.60
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	517.89	43.15	431.58	431.58	86.31
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5810/3200	3,614.27	301.11	3,012.06	3,012.06	602.21
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,107.00	0.00	3,107.00	3,107.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,628.11	2,135.67	21,356.76	21,356.76	4,271.35
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,039.36	3,586.61	35,866.13	35,866.13	7,173.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,043,336.50</b>	<b>83,370.40</b>	<b>877,615.24</b>	<b>877,615.24</b>	<b>165,721.26</b>
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,082.00	0.00	0.00	0.00	1,082.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	22,330.00	1,860.83	18,608.33	18,608.33	3,721.67
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>23,412.00</b>	<b>1,860.83</b>	<b>18,608.33</b>	<b>18,608.33</b>	<b>4,803.67</b>
<b>890 SOLDIER HOLLOW CHARTER SCHOOL - Summary</b>			<b>2,610,826.74</b>	<b>217,377.59</b>	<b>2,112,158.67</b>	<b>2,151,201.55</b>	<b>459,625.19</b>

Apr 29, 2020

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER  
 Recipient: 8B0 AMERICAN LEADERSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	215,162.87	0.00	0.00	215,162.87	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	90,264.23	90,264.23	90,264.23	119,703.59
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>636,991.49</b>	<b>90,264.23</b>	<b>90,264.23</b>	<b>517,287.90</b>	<b>119,703.59</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	0.00	0.00	278,679.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	291,183.67	85,885.25	85,885.25	287,738.61	3,445.06
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	297,446.80	0.00	0.00	0.00	297,446.80
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>867,309.92</b>	<b>85,885.25</b>	<b>85,885.25</b>	<b>566,418.06</b>	<b>300,891.86</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	0.00	2,861.28	2,861.28	2,446.84
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,606.84	0.00	0.00	0.00	5,606.84
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>10,914.96</b>	<b>0.00</b>	<b>2,861.28</b>	<b>2,861.28</b>	<b>8,053.68</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	8,743.06	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	0.00	14,117.82
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>28,006.26</b>	<b>0.00</b>	<b>8,743.06</b>	<b>13,888.44</b>	<b>14,117.82</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	0.00	34,838.25	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	0.00	39,311.33
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>109,436.99</b>	<b>0.00</b>	<b>0.00</b>	<b>70,125.66</b>	<b>39,311.33</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	13,560.50	12,999.87	12,999.87	12,999.87	560.63
	20AFT 20AFT Supporting Effective Instruction	7905/4800	13,107.94	0.00	0.00	0.00	13,107.94
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>26,668.44</b>	<b>12,999.87</b>	<b>12,999.87</b>	<b>12,999.87</b>	<b>13,668.57</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	44,365.62	242,269.22	-242,269.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	10,053.20	51,655.67	-51,655.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	19,694.29	132,571.16	132,571.16	-132,571.16
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,821.20	28,918.53	28,918.53	-28,918.53
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>23,515.49</b>	<b>215,908.51</b>	<b>465,414.58</b>	<b>-465,414.58</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	95,092.88	0.00	0.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	17,164.00	118,353.64	-118,353.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	13,980.00	56,829.10	56,829.10	-56,829.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>95,092.88</b>	<b>13,980.00</b>	<b>73,993.10</b>	<b>281,914.62</b>	<b>-186,821.74</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,355.25	21,747.07	217,861.10	217,861.10	43,494.15
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,949,634.77	489,411.39	4,971,431.98	4,971,431.98	978,202.79
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,232.00	-310.00	-12,232.00	-12,232.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	463,125.17	37,945.25	387,234.67	387,234.67	75,890.50
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	904,737.60	75,394.80	753,948.00	753,948.00	150,789.60
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,487.24	4,123.93	41,239.37	41,239.37	8,247.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,208.64	517.39	5,173.87	5,173.87	1,034.77
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	156,485.00	12,957.71	130,569.59	130,569.59	25,915.41
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	36,727.00	3,121.37	30,605.83	30,605.83	6,121.17
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,237.76	574.93	5,198.13	5,198.13	1,039.63
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,857.00	229.37	2,398.25	2,398.25	458.75
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	12,699.00	1,050.09	10,598.81	10,598.81	2,100.19
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	385,867.65	31,798.41	322,270.84	322,270.84	63,596.81
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	5,886.67	5,886.67	1,177.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,776.34	1,731.37	17,313.62	17,313.62	3,462.72
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	0.00	4,420.00	4,420.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,255,450.42</b>	<b>680,861.75</b>	<b>6,893,918.73</b>	<b>6,893,918.73</b>	<b>1,361,531.69</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,968.50	164.05	1,640.42	1,640.42	328.08
	20PQHGH 20PQHGH Enhancement for Accelerated Students Program-GT	5331/3300	8,626.99	7,189.16	7,189.16	7,189.16	1,437.83
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,942.39	5,245.20	52,452.00	52,452.00	10,490.39
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,266,777.69	355,564.81	3,555,648.08	3,555,648.08	711,129.61
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	174,465.54	14,302.59	145,860.36	145,860.36	28,605.18
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	90,253.00	5,848.88	67,663.60	67,663.60	22,589.40
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	438,341.91	36,528.49	365,284.92	365,284.92	73,056.99
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	8,588.63	0.00	8,588.63	8,588.63	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,968.39	164.03	1,640.32	1,640.32	328.07
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	12,500.00	1,041.67	10,416.67	10,416.67	2,083.33
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	68,600.00	51,256.60	51,256.60	51,256.60	17,343.40
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,775.64	1,709.99	17,355.67	17,355.67	3,419.97
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,356.00	0.00	13,356.00	13,356.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	120,000.00	10,000.00	100,000.00	100,000.00	20,000.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	110,031.43	91,692.86	91,692.86	91,692.86	18,338.57
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	268,912.67	22,409.39	224,093.90	224,093.90	44,818.77
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,941,310.78</b>	<b>603,117.72</b>	<b>4,987,341.19</b>	<b>4,987,341.19</b>	<b>953,969.59</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,290.00	0.00	9,290.00	9,290.00	20,000.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,680.00	0.00	4,680.00	4,680.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>33,970.00</b>	<b>0.00</b>	<b>13,970.00</b>	<b>13,970.00</b>	<b>20,000.00</b>
<b>8B0 AMERICAN LEADERSHIP ACADEMY - Summary</b>			<b>16,006,652.14</b>	<b>1,510,644.31</b>	<b>12,387,385.22</b>	<b>13,817,640.33</b>	<b>2,189,011.81</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,210.85	0.00	38.69	106,210.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.85	0.00	0.00	0.00	94,128.85
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>200,339.70</b>	<b>0.00</b>	<b>38.69</b>	<b>106,210.85</b>	<b>94,128.85</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,934.43	0.00	0.00	0.00	1,934.43
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,962.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2,028.09</b>	<b>1,934.43</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	0.00	3,220.62
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,529.03</b>	<b>0.00</b>	<b>0.00</b>	<b>4,308.41</b>	<b>3,220.62</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	149,763.67	11,517.19	126,729.28	126,729.28	23,034.39
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,587.03	155,742.69	1,580,269.66	1,580,269.66	309,317.37
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,332.00	-1,084.00	-1,332.00	-1,332.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	125,938.75	10,494.89	104,948.96	104,948.96	20,989.79
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	265,221.01	22,101.75	221,017.51	221,017.51	44,203.50
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,620.76	1,468.39	14,683.97	14,683.97	2,936.79
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,391.73	282.65	2,826.44	2,826.44	565.29
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	200,391.90	16,554.97	167,281.95	167,281.95	33,109.95
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,958.50	496.55	4,965.42	4,965.42	993.08
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	107.65	0.00	107.65	107.65	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,656,649.00</b>	<b>217,575.08</b>	<b>2,221,498.84</b>	<b>2,221,498.84</b>	<b>435,150.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	81,623.00	0.00	81,623.00	81,623.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,583,496.74	129,655.65	1,324,185.45	1,324,185.45	259,311.29
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,748.07	5,177.06	54,393.96	54,393.96	10,354.11
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,309.96	1,213.87	14,882.21	14,882.21	2,427.75
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	185,665.14	14,851.29	155,962.55	155,962.55	29,702.59
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	856.94	65.39	726.16	726.16	130.78
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,688.18	546.92	5,594.33	5,594.33	1,093.85
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,873.00	0.00	5,873.00	5,873.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	3,266.01	32,660.10	32,660.10	6,532.02
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	0.00	40,638.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,127.32	7,260.61	72,606.10	72,606.10	14,521.22
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,385.08	0.00	38,385.08	38,385.08	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,161,204.48</b>	<b>162,036.80</b>	<b>1,786,891.94</b>	<b>1,786,891.94</b>	<b>374,312.54</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	547.20	0.00	0.00	0.00	547.20
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,547.20</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1,047.20</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,000.00	0.00	0.00	0.00	25,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>25,082.80</b>	<b>0.00</b>	<b>0.00</b>	<b>82.80</b>	<b>25,000.00</b>
<b>8C0 MOUNTAINVILLE ACADEMY - Summary</b>			<b>5,071,314.73</b>	<b>379,611.88</b>	<b>4,023,429.47</b>	<b>4,136,520.93</b>	<b>934,793.80</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **800 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	0.00	28,773.37
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>62,852.40</b>	<b>0.00</b>	<b>0.00</b>	<b>34,079.03</b>	<b>28,773.37</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,648.58	13.82	13.82	53,648.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	0.00	0.00	0.00	48,790.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>102,439.48</b>	<b>13.82</b>	<b>13.82</b>	<b>53,648.58</b>	<b>48,790.90</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	1,002.42	1,002.42	1,002.42	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,033.54</b>	<b>1,002.42</b>	<b>1,002.42</b>	<b>2,033.54</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	0.00	3,506.56
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,102.68</b>	<b>0.00</b>	<b>0.00</b>	<b>5,596.12</b>	<b>3,506.56</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,747.28	24,247.68	-24,247.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,229.18	10,481.55	-10,481.55
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	16,468.41	16,468.41	-16,468.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	5,087.55	5,087.55	-5,087.55
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>28,532.42</b>	<b>56,285.19</b>	<b>-56,285.19</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,126.44	0.00	0.00	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	895.30	13,838.20	-13,838.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	11,141.20	11,141.20	-11,141.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>21,126.44</b>	<b>0.00</b>	<b>12,036.50</b>	<b>47,697.34</b>	<b>-26,570.90</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,237.45	7,603.12	76,031.21	76,031.21	15,206.24
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	877,845.41	72,324.99	733,195.42	733,195.42	144,649.99
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	89,378.51	7,448.21	74,482.10	74,482.10	14,896.41
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	148,765.49	12,397.13	123,971.24	123,971.24	24,794.25
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	35,320.00	2,943.33	29,433.33	29,433.33	5,886.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	102,530.54	8,544.22	85,442.12	85,442.12	17,088.42
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	3,266.72	3,266.72	653.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	2,107.04	2,107.04	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,373,363.51</b>	<b>113,442.59</b>	<b>1,146,478.35</b>	<b>1,146,478.35</b>	<b>226,885.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	777,309.19	64,775.77	647,757.66	647,757.66	129,551.53
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	11,591.87	644.58	8,663.23	8,663.23	2,928.64
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	102,183.68	8,515.31	85,153.07	85,153.07	17,030.61
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	516.68	40.89	434.89	434.89	81.79
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,450.58	402.10	2,875.48	2,875.48	575.10
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,279.00	0.00	3,279.00	3,279.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,467.09	23,722.58	23,722.58	23,722.58	4,744.51
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	0.00	0.00	19,246.79
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,174.95	3,597.91	35,979.12	35,979.12	7,195.83
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	0.00	29,889.23	29,889.23	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,103,409.84</b>	<b>105,032.47</b>	<b>915,388.37</b>	<b>915,388.37</b>	<b>188,021.47</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>800 OPEN CLASSROOM CHARTER SCHOOL - Summary</b>			<b>2,674,827.89</b>	<b>219,491.30</b>	<b>2,103,451.88</b>	<b>2,261,706.52</b>	<b>413,121.37</b>

Apr 29, 2020

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
 Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	60,988.20	0.00	0.00	60,988.20	0.00	
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	37,769.83	60,052.23	0.00	
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	0.00	59,515.66	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>180,556.09</b>	<b>0.00</b>	<b>37,769.83</b>	<b>121,040.43</b>	<b>59,515.66</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,899.15	0.00	6,768.27	61,899.15	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,099.23	0.00	0.00	0.00	68,099.23	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>129,998.38</b>	<b>0.00</b>	<b>6,768.27</b>	<b>61,899.15</b>	<b>68,099.23</b>	
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	0.00	0.00	8,604.36	0.00	
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	0.00	8,270.78	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	0.00	10,383.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>27,258.14</b>	<b>0.00</b>	<b>0.00</b>	<b>8,604.36</b>	<b>18,653.78</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,769.41	69,507.41	-69,507.41	
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,985.45	15,842.21	-15,842.21	
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,456.68	20,612.38	-20,612.38	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,833.51	50,857.95	50,857.95	-50,857.95	
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,733.94	10,596.69	10,596.69	-10,596.69	
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,048.76	17,319.80	17,319.80	-17,319.80	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,616.21</b>	<b>98,985.98</b>	<b>184,736.44</b>	<b>-184,736.44</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,340.19	0.00	0.00	33,640.19	-3,300.00	
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,754.90	34,354.88	-34,354.88	
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,669.00	26,180.10	26,180.10	-26,180.10	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>30,340.19</b>	<b>6,669.00</b>	<b>27,935.00</b>	<b>94,175.17</b>	<b>-63,834.98</b>	
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,666,356.02	139,168.55	1,392,634.91	1,392,634.91	273,721.11	
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,121.00	-2,308.00	-11,121.00	-11,121.00	0.00	
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,103.56	8,091.96	80,919.63	80,919.63	16,183.93	
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	379,339.50	31,611.62	316,116.24	316,116.24	63,223.26	
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,654.56	629.55	6,295.47	6,295.47	1,259.09	
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50	
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	99,454.00	8,632.08	82,878.33	82,878.33	16,575.67	
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	21,017.00	1,756.67	17,514.17	17,514.17	3,502.83	
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,142.03	456.62	4,285.02	4,285.02	857.01	
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	31.21	312.59	312.59	62.41	
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,079.00	263.80	2,551.41	2,551.41	527.59	
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,500.95	3,538.74	36,423.46	36,423.46	7,077.49	
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	5,886.67	5,886.67	1,177.33	
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,174.49	431.21	4,312.08	4,312.08	862.41	
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,894.40	0.00	3,894.40	3,894.40	0.00	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,330,192.51</b>	<b>193,080.93</b>	<b>1,944,785.88</b>	<b>1,944,785.88</b>	<b>385,406.63</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	613.78	51.15	511.49	511.49	102.29
		20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	32,499.53	2,708.30	27,082.94	27,082.94	5,416.59
		20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,815.00	0.00	52,815.00	52,815.00	0.00
20PQN 20PQN Charter School Local Replacement SFY2020		5619/3200	1,085,345.03	90,445.42	904,454.20	904,454.20	180,890.83	
20PQO 20PQO Charter School Administration SFY2020		5625/3200	44,378.99	3,638.17	37,102.66	37,102.66	7,276.33	
20PQR 20PQR Educator Salary Adjustments SFY2020		5876/3400	173,999.07	14,999.92	144,999.22	144,999.22	28,999.85	
20PQS 20PQS Teacher Salary Supplement Program SFY2020		5807/3400	2,104.11	0.00	2,104.11	2,104.11	0.00	
20PQT 20PQT Library Books & Electronic Resources SFY2020		5810/3500	603.01	50.25	502.51	502.51	100.50	
20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020		5881/3500	24,900.00	0.00	0.00	0.00	24,900.00	
20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020		5310/3200	5,873.80	413.64	5,046.52	5,046.52	827.28	
20PUA 20PUA Teacher Supplies & Materials SFY2020		5868/3400	5,560.00	0.00	5,560.00	5,560.00	0.00	
20PUJ 20PUJ Enhancement for At-Risk Students SFY2020		5336/3300	38,651.37	3,220.95	32,209.48	32,209.48	6,441.89	
20PUU 20PUU Teacher and Student Success Program		5678/3500	72,358.27	6,029.85	60,298.56	60,298.56	12,059.71	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,539,701.96</b>	<b>121,057.65</b>	<b>1,272,686.69</b>	<b>1,272,686.69</b>	<b>267,015.27</b>	
SAS SAS-Student Advocacy Services		19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
		20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	752.08	0.00	0.00	0.00	752.08
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,752.08</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>752.08</b>	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>181.50</b>	<b>0.00</b>	<b>0.00</b>	<b>181.50</b>	<b>0.00</b>	
<b>8E0 MERIT PREPARATORY ACADEMY - Summary</b>			<b>4,240,980.85</b>	<b>339,423.79</b>	<b>3,389,931.65</b>	<b>3,690,109.62</b>	<b>550,871.23</b>	

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	101,948.66	0.00	0.00	101,948.66	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	33,602.17	100,384.07	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	0.00	99,487.13
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>301,819.86</b>	<b>0.00</b>	<b>33,602.17</b>	<b>202,332.73</b>	<b>99,487.13</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,065.82	52.54	17,139.82	209,065.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	206,244.36	0.00	0.00	0.00	206,244.36
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>415,310.18</b>	<b>52.54</b>	<b>17,139.82</b>	<b>209,065.82</b>	<b>206,244.36</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	4,222.69	4,222.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	0.00	0.00	0.00	4,347.30
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,569.99</b>	<b>0.00</b>	<b>222.69</b>	<b>4,222.69</b>	<b>4,347.30</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	0.00	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	17,294.00	22,690.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	0.00	22,810.60
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	280.00	280.00	-280.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	280.00	280.00	-280.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>64,111.66</b>	<b>0.00</b>	<b>17,854.00</b>	<b>41,861.06</b>	<b>22,250.60</b>
84424 T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	20A4FT 20A4FT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	26,248.31	142,522.31	-142,522.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,101.47	45,485.90	-45,485.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,952.22	73,796.71	73,796.71	-73,796.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,210.52	25,954.50	25,954.50	-25,954.50
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,162.74</b>	<b>133,100.99</b>	<b>287,758.42</b>	<b>-287,758.42</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,883.46	0.00	0.00	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,541.10	109,627.20	-109,627.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,502.00	51,119.40	51,119.40	-51,119.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>90,883.46</b>	<b>8,502.00</b>	<b>65,660.50</b>	<b>261,623.56</b>	<b>-170,740.10</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>22,746.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>22,746.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	327,317.31	27,069.05	273,179.22	273,179.22	54,138.09
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,118,173.66	341,019.35	3,438,056.96	3,438,056.96	680,116.70
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,645.00	-961.00	-1,645.00	-1,645.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,305.02	21,390.84	214,523.35	214,523.35	42,781.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,354,291.19	112,857.60	1,128,576.00	1,128,576.00	225,715.19
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,880.42	4,240.03	42,400.35	42,400.35	8,480.07
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	418.02	4,180.24	4,180.24	836.06
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,666.74	513.28	4,722.28	4,722.28	944.46
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	433,802.82	35,722.09	362,358.63	362,358.63	71,444.19
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	1,208.69	12,086.87	12,086.87	2,417.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,585,312.70</b>	<b>545,144.62</b>	<b>5,495,105.57</b>	<b>5,495,105.57</b>	<b>1,090,207.13</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	9,554.86	796.24	7,962.39	7,962.39	1,592.47
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,125.00	260.42	2,604.17	2,604.17	520.83
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	177,651.00	0.00	177,651.00	177,651.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,390,800.77	275,790.75	2,839,219.26	2,839,219.26	551,581.51
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	138,647.46	11,009.10	116,629.26	116,629.26	22,018.20
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	57,915.77	4,221.28	49,473.21	49,473.21	8,442.56
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	391,714.62	32,589.81	326,535.01	326,535.01	65,179.61
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.78	0.00	5,009.78	5,009.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,823.77	151.14	1,521.50	1,521.50	302.27
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,000.00	163.15	1,673.71	1,673.71	326.29
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	28,100.00	0.00	13,610.94	13,610.94	14,489.06
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,575.18	1,373.03	13,829.12	13,829.12	2,746.06
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,708.00	0.00	12,708.00	12,708.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	76,414.30	6,367.86	63,678.59	63,678.59	12,735.71
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	31,651.43	31,651.43	56,798.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	213,019.28	17,751.61	177,516.07	177,516.07	35,503.21
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,613,609.22</b>	<b>350,474.39</b>	<b>3,841,273.44</b>	<b>3,841,273.44</b>	<b>772,335.78</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,130.00	0.00	2,129.75	2,129.75	0.25
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	26,914.00	0.00	20,185.00	20,185.00	6,729.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>29,380.00</b>	<b>0.00</b>	<b>22,314.75</b>	<b>22,650.75</b>	<b>6,729.25</b>
<b>8F0 Hawthorn Academy - Summary</b>			<b>12,201,643.07</b>	<b>913,336.29</b>	<b>9,641,273.93</b>	<b>10,438,641.04</b>	<b>1,763,002.03</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	40,083.64	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	14,699.65	14,699.65	14,699.65	25,025.83
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>79,809.12</b>	<b>14,699.65</b>	<b>54,783.29</b>	<b>54,783.29</b>	<b>25,025.83</b>
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,000.00	0.00	0.00	66,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,326.25	0.00	26,824.68	72,326.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	0.00	0.00	0.00	69,319.98
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>213,646.23</b>	<b>0.00</b>	<b>26,824.68</b>	<b>138,326.25</b>	<b>75,319.98</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,735.05	30.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	0.00	0.00	0.00	1,780.04
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,545.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,735.05</b>	<b>1,810.04</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	8,114.43	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	0.00	7,731.88
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,846.31</b>	<b>0.00</b>	<b>8,114.43</b>	<b>8,114.43</b>	<b>7,731.88</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,426.83	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,378.57	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,815.59	36,083.32	36,083.32	-36,083.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	947.70	9,926.67	9,926.67	-9,926.67
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,763.29</b>	<b>62,815.39</b>	<b>127,949.52</b>	<b>-127,949.52</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,957.37	0.00	0.00	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,064.10	39,184.41	-39,184.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,645.00	19,761.10	19,761.10	-19,761.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>29,957.37</b>	<b>3,645.00</b>	<b>25,826.20</b>	<b>92,507.38</b>	<b>-62,550.01</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,001.10	12,500.10	125,000.92	125,000.92	25,000.18
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,261,577.42	104,495.07	1,052,587.27	1,052,587.27	208,990.15
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	95,524.34	7,850.41	79,823.51	79,823.51	15,700.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	222,909.95	18,575.83	185,758.30	185,758.30	37,151.65
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,244.27	1,020.35	10,203.56	10,203.56	2,040.71
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,589.01	12,711.58	127,165.85	127,165.85	25,423.16
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,880.10	490.01	4,900.09	4,900.09	980.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,966.40	0.00	2,966.40	2,966.40	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,905,951.59</b>	<b>157,831.60</b>	<b>1,590,288.40</b>	<b>1,590,288.40</b>	<b>315,663.19</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,202.00	0.00	60,202.00	60,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,171,980.11	96,574.15	978,831.80	978,831.80	193,148.31
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	47,921.44	3,857.15	40,207.15	40,207.15	7,714.29
	20POP 20POP Early Literacy Program SFY2020	5805/3300	22,066.89	1,184.67	14,875.31	14,875.31	7,191.58
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,973.85	9,141.45	99,690.96	99,690.96	18,282.89
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	6,910.36	0.00	6,910.36	6,910.36	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	683.68	56.59	570.51	570.51	113.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,791.57	581.11	3,992.98	3,992.98	798.59
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,629.00	0.00	3,629.00	3,629.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,711.64	2,642.63	26,426.37	26,426.37	5,285.27
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	0.00	29,973.51
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,224.82	5,102.07	51,020.69	51,020.69	10,204.13
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,559,068.87</b>	<b>119,139.82</b>	<b>1,286,357.13</b>	<b>1,286,357.13</b>	<b>272,711.74</b>
<b>8G0 Good Foundations Academy Charter School - Summary</b>			<b>3,817,824.58</b>	<b>300,079.36</b>	<b>3,055,008.52</b>	<b>3,300,061.45</b>	<b>517,763.13</b>

Apr 29, 2020



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **8HO VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	64,467.68	64,467.68	7,645.98
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	0.00	71,397.78
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>143,511.44</b>	<b>0.00</b>	<b>64,467.68</b>	<b>64,467.68</b>	<b>79,043.76</b>
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	4,266.06	0.00	2,196.06	4,266.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,312.40	8.47	8.47	67,312.39	0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,732.75	0.00	0.00	0.00	73,732.75
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>151,311.21</b>	<b>8.47</b>	<b>2,204.53</b>	<b>71,578.45</b>	<b>79,732.76</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,711.26	0.00	0.00	0.00	1,711.26
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,288.06</b>	<b>0.00</b>	<b>0.00</b>	<b>1,576.80</b>	<b>1,711.26</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	59.26	8,168.01	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	0.00	8,721.94
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	0.00	10,579.29
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>27,469.24</b>	<b>0.00</b>	<b>59.26</b>	<b>8,168.01</b>	<b>19,301.23</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,672.63	95,163.03	-95,163.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,917.14	19,088.14	-19,088.14
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,462.83	29,689.98	-29,689.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,967.60	62,859.50	62,859.50	-62,859.50
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,613.76	12,605.45	12,605.45	-12,605.45
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,926.46	23,414.31	23,414.31	-23,414.31
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,527.82</b>	<b>128,931.86</b>	<b>242,820.41</b>	<b>-242,820.41</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,799.47	0.00	0.00	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,687.80	43,312.88	-43,312.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,904.00	24,670.30	24,670.30	-24,670.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>29,799.47</b>	<b>5,904.00</b>	<b>31,358.10</b>	<b>101,653.15</b>	<b>-71,853.68</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	121,996.63	9,439.55	103,117.54	103,117.54	18,879.09
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,254,645.81	104,237.62	1,047,720.57	1,047,720.57	206,925.24
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,611.00	-775.00	-5,611.00	-5,611.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	78,794.88	6,566.24	65,662.40	65,662.40	13,132.48
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,485.74	17,623.82	176,238.12	176,238.12	35,247.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,138.35	261.53	2,615.30	2,615.30	523.05
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	144,778.18	12,064.85	120,648.49	120,648.49	24,129.69
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,625.68	385.47	3,854.73	3,854.73	770.95
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,294.00	0.00	1,294.00	1,294.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,815,148.27</b>	<b>149,804.08</b>	<b>1,515,540.15</b>	<b>1,515,540.15</b>	<b>299,608.12</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQH 20PQH Enhancement for Accelerated Students Program-GT	5331/3300	3,173.15	0.00	0.00	0.00	3,173.15
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,122.00	0.00	49,122.00	49,122.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,078,125.44	89,843.79	898,437.87	898,437.87	179,687.57
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,083.79	3,613.97	36,855.86	36,855.86	7,227.93
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,143.56	1,402.12	16,339.32	16,339.32	2,804.24
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,156.32	9,429.69	94,296.93	94,296.93	18,859.39
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.11	50.34	503.42	503.42	100.69
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,579.44	432.60	3,816.20	3,816.20	763.24
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,452.00	0.00	3,452.00	3,452.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,153.66	2,762.80	27,628.04	27,628.04	5,525.62
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	50,632.85	4,219.41	42,194.04	42,194.04	8,438.81
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	31,212.75	31,212.75	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,482,943.96</b>	<b>111,784.72</b>	<b>1,256,363.32</b>	<b>1,256,363.32</b>	<b>226,580.64</b>
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	0.00	1,180.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,680.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>
<b>8HO VALLEY ARTS ACADEMY, INC - Summary</b>			<b>3,682,835.65</b>	<b>281,999.09</b>	<b>3,019,924.90</b>	<b>3,263,851.97</b>	<b>398,963.68</b>

Apr 29, 2020

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,169.19	0.00	4.09	11,169.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.95	0.00	0.00	0.00	11,387.95
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>22,557.14</b>	<b>0.00</b>	<b>4.09</b>	<b>11,169.19</b>	<b>11,387.95</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,999.99	5,999.99	0.01
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>5,999.99</b>	<b>5,999.99</b>	<b>6,000.01</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	0.00	0.00	395.05	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	377.08	0.00	0.00	0.00	377.08
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>772.13</b>	<b>0.00</b>	<b>0.00</b>	<b>395.05</b>	<b>377.08</b>
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	0.00	0.00	2,010.00	0.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>2,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	476,937.73	41,467.30	402,683.13	402,683.13	74,254.60
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,975.00	-4,340.00	-4,975.00	-4,975.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	45,706.37	3,808.87	38,088.64	38,088.64	7,617.73
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	17,080.12	1,423.34	14,233.43	14,233.43	2,846.69
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>534,749.22</b>	<b>42,359.51</b>	<b>450,030.20</b>	<b>450,030.20</b>	<b>84,719.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	262,311.77	21,283.81	219,744.16	219,744.16	42,567.61
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	29,708.26	2,475.69	24,756.89	24,756.89	4,951.37
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	322.04	26.67	268.69	268.69	53.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,358.14	65.62	1,226.89	1,226.89	131.25
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	983.00	0.00	983.00	983.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	16,345.10	1,362.10	13,620.92	13,620.92	2,724.18
	20PUU 20PUU Teacher and Student Success Program	5678/3500	17,851.02	1,487.58	14,875.84	14,875.84	2,975.18
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>408,170.33</b>	<b>30,034.80</b>	<b>348,100.72</b>	<b>348,100.72</b>	<b>60,069.61</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	90.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	150.00	150.00	-150.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>160.40</b>	<b>0.00</b>	<b>240.00</b>	<b>310.40</b>	<b>-150.00</b>
<b>810 The Winter Sports School in Park City - Summary</b>			<b>980,419.22</b>	<b>72,394.31</b>	<b>804,375.00</b>	<b>818,015.55</b>	<b>162,403.67</b>

Apr 29, 2020

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
 Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	0.00	58,938.10	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.67	16,612.59	42,747.25	42,747.25	10,303.42
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>167,015.77</b>	<b>16,612.59</b>	<b>42,747.25</b>	<b>156,712.35</b>	<b>10,303.42</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	0.00	0.00	134,237.95	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,633.15	25.68	25.68	136,633.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	136,743.15	0.00	0.00	0.00	136,743.15
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>407,614.25</b>	<b>25.68</b>	<b>25.68</b>	<b>270,871.10</b>	<b>136,743.15</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,478.67	2,022.23	2,022.23	2,022.23	456.44
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,885.62</b>	<b>2,022.23</b>	<b>2,022.23</b>	<b>4,429.18</b>	<b>456.44</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	0.00	10,041.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	6,498.24	6,498.24	2,797.90
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>28,566.18</b>	<b>0.00</b>	<b>6,498.24</b>	<b>25,768.28</b>	<b>2,797.90</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,992.94	59,770.14	-59,770.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,949.53	21,647.00	-21,647.00
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,354.67	13,498.56	-13,498.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,561.26	37,177.31	37,177.31	-37,177.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,568.58	13,222.95	13,222.95	-13,222.95
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,707.80	8,889.71	8,889.71	-8,889.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,837.64</b>	<b>75,587.11</b>	<b>154,205.67</b>	<b>-154,205.67</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,864.25	0.00	0.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,088.90	51,753.61	-51,753.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,033.00	26,951.10	26,951.10	-26,951.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>43,864.25</b>	<b>6,033.00</b>	<b>34,040.00</b>	<b>126,826.96</b>	<b>-82,962.71</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,476.12</b>	<b>-14,476.12</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	95,133.44	7,819.22	79,495.00	79,495.00	15,638.44
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,045,409.46	170,195.97	1,705,017.53	1,705,017.53	340,391.93
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,049.00	0.00	-2,049.00	-2,049.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,546.71	13,683.83	140,179.05	140,179.05	27,367.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	283,252.15	23,604.35	236,043.46	236,043.46	47,208.69
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,016.31	4,084.69	40,846.92	40,846.92	8,169.39
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,715.07	11,865.33	118,984.42	118,984.42	23,730.65
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,388.94	699.07	6,990.79	6,990.79	1,398.15
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,791,672.08</b>	<b>232,140.71</b>	<b>2,327,390.67</b>	<b>2,327,390.67</b>	<b>464,281.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,620.77	1,456.05	16,708.66	16,708.66	2,912.11
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,176.00	0.00	78,176.00	78,176.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,520,926.96	126,743.91	1,267,439.13	1,267,439.13	253,487.83
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,189.63	5,098.27	51,993.09	51,993.09	10,196.54
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	26,783.45	1,739.87	20,428.89	20,428.89	6,354.56
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	156,493.75	13,041.15	130,411.46	130,411.46	26,082.29
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	837.69	69.81	698.08	698.08	139.61
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,821.60	317.67	3,186.27	3,186.27	635.33
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,030.02	582.95	5,864.11	5,864.11	1,165.91
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,574.00	0.00	4,574.00	4,574.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,140.46	3,761.70	37,617.04	37,617.04	7,523.42
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,850.50	7,487.55	74,875.42	74,875.42	14,975.08
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,015,444.83</b>	<b>160,298.93</b>	<b>1,691,972.15</b>	<b>1,691,972.15</b>	<b>323,472.68</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,056.45	0.00	556.45	556.45	500.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,056.45</b>	<b>0.00</b>	<b>916.45</b>	<b>2,916.45</b>	<b>140.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	8,250.00	8,250.00	2,750.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>11,405.60</b>	<b>0.00</b>	<b>8,250.00</b>	<b>8,912.44</b>	<b>2,493.16</b>
<b>8J0 TERRA ACADEMY - Summary</b>			<b>5,488,525.03</b>	<b>425,970.78</b>	<b>4,204,449.78</b>	<b>4,799,481.37</b>	<b>689,043.66</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER

Recipient: 8K0 AMERICAN ACADEMY OF INNOVATION

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	4,767.09	0.00	0.00	0.00	4,767.09
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>9,588.10</b>	<b>0.00</b>	<b>0.00</b>	<b>4,821.01</b>	<b>4,767.09</b>
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	75244524	54,480.35	0.00	0.00	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	50,659.62	0.00	0.00	50,659.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	50,571.96	0.00	37,449.51	37,449.51	13,122.45
	20STAC 20STAC Special Ed State Level Activity FFY2020	75244524	6,000.00	0.00	0.00	0.00	6,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>161,711.93</b>	<b>0.00</b>	<b>37,449.51</b>	<b>142,589.48</b>	<b>19,122.45</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	2,495.67	0.00	0.00	0.00	2,495.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	3,769.25	0.00	0.00	0.00	3,769.25
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>6,264.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,264.92</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	79054800	10,000.00	7,136.86	7,136.86	7,136.86	2,863.14
	204AFT 204AFT Supporting Effective Instruction	79054800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>7,136.86</b>	<b>7,136.86</b>	<b>7,136.86</b>	<b>12,863.14</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	80704560	0.00	0.00	5,830.24	20,932.44	-20,932.44
	19NSLP 19NSLP National School Lunch Paid FFY19	80704560	0.00	0.00	2,012.79	6,713.52	-6,713.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80704560	0.00	1,548.07	16,625.76	16,625.76	-16,625.76
	20NSLP 20NSLP National School Lunch Paid FFY20	80704560	0.00	556.53	6,383.13	6,383.13	-6,383.13
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,104.60</b>	<b>30,851.92</b>	<b>50,654.85</b>	<b>-50,654.85</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	58463800	40,000.00	0.00	0.00	40,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	19LOTX 19LOTX State Liquor Tax SFY2019	80703800	0.00	0.00	3,612.70	15,753.30	-15,753.30
	20LOTX 20LOTX State Liquor Tax SFY2020	80703800	0.00	2,140.50	12,598.50	12,598.50	-12,598.50
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,140.50</b>	<b>16,211.20</b>	<b>28,351.80</b>	<b>-28,351.80</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	56773500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	80794560	6,468.57	0.00	6,468.57	6,468.57	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>6,468.57</b>	<b>0.00</b>	<b>6,468.57</b>	<b>6,468.57</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,504,627.74	124,988.63	1,256,332.49	1,256,332.49	249,295.25
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,335.00	-341.00	-5,335.00	-5,335.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,721.09	5,976.75	59,767.58	59,767.58	11,953.51
	20PPF 20PPF Special Education - Add-on SFY2020	12053100	244,218.43	20,351.53	203,515.36	203,515.36	40,703.07
	20PPH 20PPH Special Education - Self-contained SFY2020	12103100	12,597.47	1,049.79	10,497.90	10,497.90	2,099.57
	20PPI 20PPI Special Education - Extended Year SFY2020	12203100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	64,777.00	5,617.83	53,980.83	53,980.83	10,796.17
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	59013100	4,956.83	436.63	4,130.69	4,130.69	826.14
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	60003100	656.00	54.59	546.83	546.83	109.17
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	60003100	1,824.00	152.00	1,520.00	1,520.00	304.00
	20PPL 20PPL Class Size Reduction SFY2020	52013100	54,492.70	4,457.13	45,578.45	45,578.45	8,914.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	12253100	4,155.27	346.27	3,462.72	3,462.72	692.55
	20PPP 20PPP SPED Extended Yr Special Educators	12783100	1,728.00	0.00	1,728.00	1,728.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,962,678.53</b>	<b>163,278.40</b>	<b>1,636,608.35</b>	<b>1,636,608.35</b>	<b>326,070.18</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	53333300	2,763.95	230.33	2,303.30	2,303.30	460.65
	20PQM 20PQM School Land Trust Program SFY2020	54203500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	56193200	962,612.00	80,217.67	802,176.67	802,176.67	160,435.33
	20PQO 20PQO Charter School Administration SFY2020	56253200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	58763400	122,133.95	10,177.83	101,778.30	101,778.30	20,355.65
	20POS 20POS Teacher Salary Supplement Program SFY2020	58073400	2,504.89	0.00	2,504.89	2,504.89	0.00
	20POT 20POT Library Books & Electronic Resources SFY2020	58103500	501.64	41.03	419.59	419.59	82.05
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	53103200	4,947.92	412.62	4,123.27	4,123.27	824.65
	20PUA 20PUA Teacher Supplies & Materials SFY2020	58683400	4,042.00	0.00	4,042.00	4,042.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	53363300	27,205.32	2,267.11	22,671.10	22,671.10	4,534.22
	20PUU 20PUU Teacher and Student Success Program	56783500	48,388.29	4,032.35	40,323.58	40,323.58	8,064.71
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,254,390.96</b>	<b>100,712.27</b>	<b>1,052,967.03</b>	<b>1,052,967.03</b>	<b>201,423.93</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	56743800	1,500.00	0.00	0.00	0.00	1,500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
T&L T&L-Teaching & Learning	20KPCP 20KPCP CBE Planning Grants SFY2020	59023100	51,080.00	0.00	51,080.00	51,080.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>51,080.00</b>	<b>0.00</b>	<b>51,080.00</b>	<b>51,080.00</b>	<b>0.00</b>
<b>8K0 AMERICAN ACADEMY OF INNOVATION - Summary</b>			<b>3,528,683.01</b>	<b>275,372.63</b>	<b>2,853,773.44</b>	<b>3,035,677.95</b>	<b>493,005.06</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>23,742.55</b>	<b>0.00</b>	<b>0.00</b>	<b>23,742.55</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	0.00	983.27	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,882.12</b>	<b>0.00</b>	<b>0.00</b>	<b>983.27</b>	<b>898.85</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,215,584.37	98,459.84	1,021,798.68	1,021,798.68	193,785.69
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,304.00	-1,567.00	-15,304.00	-15,304.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.15	4,586.09	45,860.96	45,860.96	9,172.19
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	116,025.19	9,668.77	96,687.66	96,687.66	19,337.53
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,657.80	1,221.48	12,214.83	12,214.83	2,442.97
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	108,584.00	9,295.17	90,486.67	90,486.67	18,097.33
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,014.00	167.59	1,678.83	1,678.83	335.17
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,223.00	185.25	1,852.50	1,852.50	370.50
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,665.64	222.13	2,221.37	2,221.37	444.27
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	400.00	400.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,504,142.15</b>	<b>122,427.57</b>	<b>1,259,780.00</b>	<b>1,259,780.00</b>	<b>244,362.15</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	618.38	51.54	515.32	515.32	103.06
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	741,211.24	61,767.60	617,676.03	617,676.03	123,535.21
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	85,742.41	7,018.67	71,705.06	71,705.06	14,037.35
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	460.12	38.34	383.43	383.43	76.69
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,823.48	312.46	3,198.57	3,198.57	624.91
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,775.00	0.00	2,775.00	2,775.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,131.64	4,010.97	40,109.70	40,109.70	8,021.94
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>962,053.27</b>	<b>76,532.91</b>	<b>808,987.44</b>	<b>808,987.44</b>	<b>153,065.83</b>
<b>8L0 REAL Salt Lake Academy - Summary</b>			<b>2,491,820.09</b>	<b>198,960.48</b>	<b>2,068,767.44</b>	<b>2,093,493.26</b>	<b>398,326.83</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	33,660.68	0.00	0.00	33,660.68	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	30,806.96	30,806.96	30,806.96	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>95,727.66</b>	<b>30,806.96</b>	<b>30,806.96</b>	<b>95,727.66</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	0.00	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,956.84	0.00	45,943.63	45,943.63	13.21
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,024.73	0.00	0.00	0.00	46,024.73
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>147,964.73</b>	<b>0.00</b>	<b>45,943.63</b>	<b>91,926.79</b>	<b>56,037.94</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	0.00	0.00	5,863.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	5,694.64	5,694.64	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,824.80</b>	<b>0.00</b>	<b>5,694.64</b>	<b>16,824.80</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	30,000.00	0.00	30,000.00	30,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,628,624.85	136,666.69	1,359,879.48	1,359,879.48	268,745.37
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,831.00	-2,294.00	-5,831.00	-5,831.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,271.57	8,617.35	97,036.88	97,036.88	17,234.69
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	126,867.09	10,572.25	105,722.58	105,722.58	21,144.51
	20PRI 20PRI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,515.15	16,969.69	16,969.69	3,030.31
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	5,886.67	5,886.67	1,177.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	215.60	2,156.03	2,156.03	431.21
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	750.00	0.00	750.00	750.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,896,592.75</b>	<b>156,069.96</b>	<b>1,584,452.83</b>	<b>1,584,452.83</b>	<b>312,139.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,740.55	145.04	1,450.46	1,450.46	290.09
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,084.49	416.45	4,251.60	4,251.60	832.89
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	46,783.00	0.00	46,783.00	46,783.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	960,205.47	80,017.12	800,171.22	800,171.22	160,034.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,487.33	11,457.27	114,572.78	114,572.78	22,914.55
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,976.27	0.00	8,976.27	8,976.27	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.05	47.51	475.04	475.04	95.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,767.53	397.19	3,973.16	3,973.16	794.37
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,472.00	0.00	4,472.00	4,472.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,052.91	2,421.07	24,210.76	24,210.76	4,842.15
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,241.70	4,936.81	49,368.09	49,368.09	9,873.61
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,298,381.30</b>	<b>103,171.79</b>	<b>1,092,037.71</b>	<b>1,092,037.71</b>	<b>206,343.59</b>
T&L T&L-Teaching & Learning	18CPR 18CPR CPRI/AED SFY2018	0050/3990	649.00	0.00	649.00	649.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,818.00	9,121.00	13,481.00	15,651.00	3,167.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,420.00	0.00	3,420.00	3,420.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>22,887.00</b>	<b>9,121.00</b>	<b>17,550.00</b>	<b>19,720.00</b>	<b>3,167.00</b>
<b>900 TUACAHN HIGH SCHOOL - Summary</b>			<b>3,528,378.24</b>	<b>309,169.71</b>	<b>2,826,485.77</b>	<b>2,950,689.79</b>	<b>577,688.45</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	17,711.16	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	0.00	15,300.16
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>49,911.32</b>	<b>0.00</b>	<b>17,711.16</b>	<b>17,711.16</b>	<b>32,200.16</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,274.35	0.00	0.00	14,273.99	0.36
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	13,739.44	0.00	0.00	0.00	13,739.44
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>34,013.79</b>	<b>0.00</b>	<b>0.00</b>	<b>14,273.99</b>	<b>19,739.80</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	2,517.65	2,517.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,197.18	0.00	0.00	0.00	2,197.18
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,714.83</b>	<b>0.00</b>	<b>2,517.65</b>	<b>2,517.65</b>	<b>2,197.18</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	337,050.06	28,062.68	280,924.72	280,924.72	56,125.34
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-298.00	0.00	-298.00	-298.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	25,224.83	2,102.07	21,020.70	21,020.70	4,204.13
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	40,879.03	3,406.59	34,065.86	34,065.86	6,813.17
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	26.14	261.34	261.34	52.27
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>407,428.53</b>	<b>33,785.73</b>	<b>339,857.12</b>	<b>339,857.12</b>	<b>67,571.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	206.13	5.61	194.92	194.92	11.21
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	180,489.75	15,040.81	150,408.12	150,408.12	30,081.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	44,821.76	3,713.42	37,394.93	37,394.93	7,426.83
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,903.72	0.00	1,903.72	1,903.72	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	283.49	23.49	236.52	236.52	46.97
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,023.47	85.26	852.94	852.94	170.53
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,381.00	0.00	1,381.00	1,381.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	14,296.87	14,296.87	14,296.87	2,859.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	12,051.92	1,004.33	10,043.27	10,043.27	2,008.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>338,608.48</b>	<b>37,503.12</b>	<b>250,045.62</b>	<b>250,045.62</b>	<b>88,562.86</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	610.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,640.00	0.00	1,640.00	1,640.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,898.40</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,898.40</b>	<b>0.00</b>
<b>920 UINTAH RIVER HIGH SCHOOL - Summary</b>			<b>837,575.35</b>	<b>71,288.85</b>	<b>612,381.55</b>	<b>627,303.94</b>	<b>210,271.41</b>

Apr 29, 2020

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	0.00	39,500.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,873.24	8.55	8.55	30,873.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	28,457.83	28,457.83	28,457.83	28,457.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>108,831.07</b>	<b>28,466.38</b>	<b>28,466.38</b>	<b>98,831.07</b>	<b>10,000.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	773.01	773.01	773.01	773.01	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,558.49</b>	<b>773.01</b>	<b>773.01</b>	<b>1,558.49</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	3,861.26	3,861.26	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,060.42</b>	<b>0.00</b>	<b>3,861.26</b>	<b>7,060.42</b>	<b>0.00</b>
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	37,485.70	3,090.01	31,305.67	31,305.67	6,180.03
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	429,328.59	34,971.05	359,386.49	359,386.49	69,942.10
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	37,653.71	3,021.78	31,610.15	31,610.15	6,043.56
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	86,650.95	7,220.91	72,209.12	72,209.12	14,441.83
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,789.29	565.78	5,657.74	5,657.74	1,131.55
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	49,656.15	4,078.40	41,499.36	41,499.36	8,156.79
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,744.05	228.67	2,286.71	2,286.71	457.34
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	627.84	0.00	627.84	627.84	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>653,195.28</b>	<b>53,364.85</b>	<b>546,465.58</b>	<b>546,465.58</b>	<b>106,729.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	1,126.18	93.85	938.49	938.49	187.69
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	382,638.27	31,804.98	319,028.31	319,028.31	63,609.96
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	9,368.22	995.58	6,317.38	6,317.38	3,050.84
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	56,992.92	4,748.41	47,494.10	47,494.10	9,498.82
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	363.88	28.36	307.17	307.17	56.71
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,643.10	133.91	1,375.29	1,375.29	267.81
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,784.00	0.00	1,784.00	1,784.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Eiem Arts SFY2020	5882/3500	33,061.00	2,755.08	27,550.83	27,550.83	5,510.17
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,787.12	1,482.26	14,822.60	14,822.60	2,964.52
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	9,623.40	9,623.40	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	21,469.07	1,789.09	17,890.90	17,890.90	3,578.17
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	27,444.62	27,444.62	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>642,592.78</b>	<b>47,165.85</b>	<b>547,201.42</b>	<b>547,201.42</b>	<b>95,391.36</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	3,750.00	3,750.00	1,250.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,511.60</b>	<b>0.00</b>	<b>3,750.00</b>	<b>4,261.60</b>	<b>1,250.00</b>
<b>930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary</b>			<b>1,450,749.64</b>	<b>129,770.09</b>	<b>1,136,517.65</b>	<b>1,231,378.58</b>	<b>219,371.06</b>

Apr 29, 2020

- 138 -

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,931.58	126.12	126.12	152,931.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	0.00	0.00	0.00	138,750.41
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>291,681.99</b>	<b>126.12</b>	<b>126.12</b>	<b>152,931.58</b>	<b>138,750.41</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	0.00	0.00	0.00	2,800.42
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,662.58</b>	<b>0.00</b>	<b>0.00</b>	<b>2,862.16</b>	<b>2,800.42</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	278,871.02	23,239.26	232,392.52	232,392.52	46,478.50
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,182,227.81	263,962.99	2,654,301.82	2,654,301.82	527,925.99
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	240,096.43	20,008.03	200,080.36	200,080.36	40,016.07
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	732,127.03	61,010.59	610,105.86	610,105.86	122,021.17
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	175,736.62	14,644.71	146,447.19	146,447.19	29,289.43
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,314.38	442.86	4,428.64	4,428.64	885.74
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,882.80	869.95	8,235.67	8,235.67	1,647.13
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	360,685.86	29,996.25	300,693.35	300,693.35	59,992.51
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	16,072.27	1,339.35	13,393.56	13,393.56	2,678.71
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	7,612.80	0.00	7,612.80	7,612.80	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,048,627.02</b>	<b>418,847.32</b>	<b>4,211,025.10</b>	<b>4,211,025.10</b>	<b>837,601.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POHG 20POHG Enhancement for Accelerated Students Program-GT	5331/3300	8,088.69	674.06	6,740.58	6,740.58	1,348.11
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	144,041.00	0.00	144,041.00	144,041.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,748,257.26	225,624.31	2,297,008.65	2,297,008.65	451,248.61
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	112,374.30	9,010.00	94,354.29	94,354.29	18,020.01
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,281.21	2,826.00	33,629.20	33,629.20	5,652.01
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	345,348.56	27,698.85	289,950.85	289,950.85	55,397.71
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	17,638.48	0.00	17,638.48	17,638.48	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,566.60	122.51	1,321.57	1,321.57	245.03
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,693.01	1,054.89	10,583.22	10,583.22	2,109.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,018.00	0.00	10,018.00	10,018.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,054.36	4,587.86	45,878.63	45,878.63	9,175.73
	20PUU 20PUU Teacher and Student Success Program	5678/3500	161,508.15	13,459.01	134,590.12	134,590.12	26,918.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,655,869.62</b>	<b>285,057.49</b>	<b>3,085,754.59</b>	<b>3,085,754.59</b>	<b>570,115.03</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>596.52</b>	<b>0.00</b>	<b>0.00</b>	<b>596.52</b>	<b>0.00</b>
<b>940 THOMAS EDISON CHARTER SCHOOL - Summary</b>			<b>9,002,437.73</b>	<b>704,030.93</b>	<b>7,296,905.81</b>	<b>7,453,169.95</b>	<b>1,549,267.78</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	0.00	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,498.44	0.00	0.00	56,469.64	28.80
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	57,464.88	0.00	57,464.88	57,464.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>178,277.38</b>	<b>0.00</b>	<b>57,464.88</b>	<b>168,248.58</b>	<b>10,028.80</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	1,213.08	1,213.08	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,363.87</b>	<b>0.00</b>	<b>1,213.08</b>	<b>2,363.87</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	3,152.59	3,152.59	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,152.59</b>	<b>0.00</b>	<b>3,152.59</b>	<b>3,152.59</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,108.78	12,259.06	122,590.64	122,590.64	24,518.14
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,351,880.85	112,365.23	1,127,150.40	1,127,150.40	224,730.45
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	119,334.56	9,944.55	99,445.47	99,445.47	19,889.09
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,461.32	18,121.77	181,217.77	181,217.77	36,243.55
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,460.84	1,121.73	11,217.37	11,217.37	2,243.47
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,436.44	286.37	2,863.70	2,863.70	572.74
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	161,275.94	13,439.67	134,396.62	134,396.62	26,879.32
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,193.70	516.15	5,161.42	5,161.42	1,032.28
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,596.00	0.00	2,596.00	2,596.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,022,748.43</b>	<b>168,054.53</b>	<b>1,686,639.39</b>	<b>1,686,639.39</b>	<b>336,109.04</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,448.00	0.00	60,448.00	60,448.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,222,517.24	101,876.43	1,018,764.37	1,018,764.37	203,752.87
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,987.87	4,097.98	41,791.92	41,791.92	8,195.95
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,916.41	991.23	12,019.59	12,019.59	1,896.82
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	135,761.27	11,313.44	113,134.40	113,134.40	22,626.87
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,230.76	0.00	4,230.76	4,230.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	691.92	57.66	576.60	576.60	115.32
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,089.97	424.05	4,241.87	4,241.87	848.10
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,391.00	0.00	4,391.00	4,391.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	16,324.71	16,324.71	16,324.71	3,264.94
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,450.12	5,370.84	53,708.43	53,708.43	10,741.69
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,581,074.21</b>	<b>140,456.34</b>	<b>1,329,631.65</b>	<b>1,329,631.65</b>	<b>251,442.56</b>
<b>950 TIMPANOGOS ACADEMY - Summary</b>			<b>3,797,616.48</b>	<b>308,510.87</b>	<b>3,078,101.59</b>	<b>3,190,036.08</b>	<b>607,580.40</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	20,576.31	0.00	0.00	20,576.31	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	7,937.18	7,937.18	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>37,041.49</b>	<b>0.00</b>	<b>7,937.18</b>	<b>37,041.49</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,634.51	15.72	2,145.01	45,634.51	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>55,634.51</b>	<b>15.72</b>	<b>2,145.01</b>	<b>45,634.51</b>	<b>10,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	0.00	3,810.62
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>6,857.52</b>	<b>0.00</b>	<b>0.00</b>	<b>3,046.90</b>	<b>3,810.62</b>
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,359,491.54	113,290.97	1,132,909.62	1,132,909.62	226,581.92
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,748.35	11,562.36	115,623.62	115,623.62	23,124.73
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,371.37	7,447.62	74,476.14	74,476.14	14,895.23
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	131,077.68	10,923.14	109,231.40	109,231.40	21,846.28
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	215.60	2,156.03	2,156.03	431.21
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	1,568.00	1,568.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,725,103.18</b>	<b>143,627.94</b>	<b>1,437,847.31</b>	<b>1,437,847.31</b>	<b>287,255.87</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POHG 20POHG Enhancement for Accelerated Students Program-GT	5331/3300	2,889.83	2,408.19	2,408.19	2,408.19	481.64
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,368.00	0.00	49,368.00	49,368.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	981,864.24	81,822.02	818,220.20	818,220.20	163,644.04
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,147.74	3,291.29	33,565.16	33,565.16	6,582.58
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,232.76	9,019.39	90,193.97	90,193.97	18,038.79
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,252.44	0.00	1,252.44	1,252.44	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.74	50.39	503.95	503.95	100.79
	20POX 20POX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,700.00	3,336.00	13,037.00	13,037.00	4,663.00
	20POY 20POY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,339.66	361.54	3,616.59	3,616.59	723.07
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,376.00	0.00	3,376.00	3,376.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,780.52	1,981.71	19,817.10	19,817.10	3,963.42
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	3,807.00	16,875.56	16,875.56	7,703.94
	20PUU 20PUU Teacher and Student Success Program	5678/3500	54,088.53	4,507.37	45,073.78	45,073.78	9,014.75
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	31,243.89	31,243.89	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,343,467.85</b>	<b>110,584.90</b>	<b>1,128,551.83</b>	<b>1,128,551.83</b>	<b>214,916.02</b>
<b>970 SALT LAKE ARTS ACADEMY - Summary</b>			<b>3,188,104.55</b>	<b>254,228.56</b>	<b>2,576,481.33</b>	<b>2,672,122.04</b>	<b>515,982.51</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	47,056.28	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,636.61	0.00	0.00	0.00	46,636.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>93,692.89</b>	<b>0.00</b>	<b>47,056.28</b>	<b>47,056.28</b>	<b>46,636.61</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>34,537.34</b>	<b>0.00</b>	<b>0.00</b>	<b>34,537.34</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	0.00	6,399.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,141.59</b>	<b>0.00</b>	<b>0.00</b>	<b>6,399.85</b>	<b>12,741.74</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,146.17	23,627.17	-23,627.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	713.18	4,158.05	-4,158.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,356.24	7,987.06	-7,987.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,962.07	14,037.65	14,037.65	-14,037.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	318.16	2,482.14	2,482.14	-2,482.14
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	766.12	5,465.89	5,465.89	-5,465.89
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,046.35</b>	<b>28,201.27</b>	<b>57,757.96</b>	<b>-57,757.96</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	9,243.78	0.00	0.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,218.00	9,613.33	-9,613.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,164.00	4,858.60	4,858.60	-4,858.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>9,243.78</b>	<b>1,164.00</b>	<b>6,076.60</b>	<b>24,701.71</b>	<b>-15,457.93</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>25,500.00</b>	<b>0.00</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,145,263.07	95,040.01	955,183.06	955,183.06	190,080.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,165.00	0.00	-2,165.00	-2,165.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	87,993.71	7,332.81	73,328.10	73,328.10	14,665.61
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,087.53	15,840.63	158,406.28	158,406.28	31,681.25
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	93,326.00	8,076.41	77,771.67	77,771.67	15,554.33
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	42.83	429.33	429.33	85.67
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,337.00	194.39	1,948.23	1,948.23	388.77
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	424.67	4,246.73	4,246.73	849.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	479.80	0.00	479.80	479.80	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,545,192.19</b>	<b>128,806.67</b>	<b>1,288,177.37</b>	<b>1,288,177.37</b>	<b>257,014.82</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,298.05	0.00	3,298.05	3,298.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	625,697.80	52,141.48	521,414.83	521,414.83	104,282.97
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	79,238.91	6,291.37	66,656.18	66,656.18	12,582.73
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	449.85	37.37	375.10	375.10	74.75
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,892.49	324.84	3,243.74	3,243.74	648.75
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,347.00	0.00	2,347.00	2,347.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,722.26	2,976.85	29,768.55	29,768.55	5,953.71
	20PUU 20PUU Teacher and Student Success Program	5678/3500	44,372.52	3,697.71	36,977.10	36,977.10	7,395.42
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>874,309.88</b>	<b>68,802.95</b>	<b>736,704.88</b>	<b>736,704.88</b>	<b>137,605.00</b>
<b>980 FAST FORWARD CHARTER HIGH SCHOOL - Summary</b>			<b>2,601,617.67</b>	<b>201,819.97</b>	<b>2,131,716.40</b>	<b>2,220,835.39</b>	<b>380,782.28</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.15	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	9,200.20	9,200.20	6,313.29
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>33,758.18</b>	<b>0.00</b>	<b>9,200.35</b>	<b>27,444.89</b>	<b>6,313.29</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,643.13	0.00	11,063.47	74,619.93	23.20
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,516.66	0.00	32,479.07	32,479.07	39,037.59
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>146,159.79</b>	<b>0.00</b>	<b>43,542.54</b>	<b>107,099.00</b>	<b>39,060.79</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	618.34	1,203.96	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,203.96</b>	<b>0.00</b>	<b>618.34</b>	<b>1,203.96</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,645.30	9,053.77	90,537.75	90,537.75	18,107.55
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,343,015.92	111,351.45	1,120,313.03	1,120,313.03	222,702.89
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	-109.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	96,166.75	8,013.89	80,138.96	80,138.96	16,027.79
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	215,812.26	17,984.35	179,843.55	179,843.55	35,968.71
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,454.60	4,871.21	48,712.17	48,712.17	9,742.43
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	139,106.73	11,404.91	116,296.90	116,296.90	22,809.83
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	333.21	3,332.06	3,332.06	666.41
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,699.65	0.00	1,699.65	1,699.65	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,969,049.68</b>	<b>163,201.04</b>	<b>1,642,647.57</b>	<b>1,642,647.57</b>	<b>326,402.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	58,848.00	0.00	58,848.00	58,848.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,094,971.15	87,681.39	919,608.38	919,608.38	175,362.77
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,772.60	3,497.81	37,776.97	37,776.97	6,995.63
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,751.15	2,406.27	13,746.98	13,746.98	2,004.17
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	162,830.87	13,268.15	136,294.56	136,294.56	26,536.31
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,502.93	0.00	1,502.93	1,502.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	676.43	55.10	566.22	566.22	110.21
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,952.88	411.63	4,129.62	4,129.62	823.26
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,106.00	0.00	5,106.00	5,106.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,123.81	2,176.99	21,769.84	21,769.84	4,353.97
	20PUU 20PUU Teacher and Student Success Program	5878/3500	63,013.53	5,251.13	52,511.28	52,511.28	10,502.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,478,549.35</b>	<b>114,748.47</b>	<b>1,251,860.78</b>	<b>1,251,860.78</b>	<b>226,688.57</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	1,500.00	1,500.00	1,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,000.00</b>
<b>9B0 NAVIGATOR POINTE ACADEMY - Summary</b>			<b>3,631,220.96</b>	<b>277,949.51</b>	<b>2,949,369.58</b>	<b>3,031,756.20</b>	<b>599,464.76</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	0.00	0.00	0.00	52,324.89
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>116,157.82</b>	<b>0.00</b>	<b>0.00</b>	<b>63,832.93</b>	<b>52,324.89</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	0.00	5,445.64
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,966.65</b>	<b>0.00</b>	<b>0.00</b>	<b>6,521.01</b>	<b>5,445.64</b>
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	0.00	36,000.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,744,230.52	145,148.06	1,457,558.40	1,457,558.40	286,672.12
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-10,682.00	-1,812.00	-10,682.00	-10,682.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,202.94	9,578.19	96,046.55	96,046.55	19,156.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	322,802.01	26,900.17	269,001.68	269,001.68	53,800.33
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,181.73	598.47	5,984.78	5,984.78	1,196.95
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	31,249.13	2,604.10	26,040.94	26,040.94	5,208.19
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.21	535.74	5,357.42	5,357.42	1,071.49
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,218,672.24</b>	<b>183,740.98</b>	<b>1,851,190.27</b>	<b>1,851,190.27</b>	<b>367,481.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,207.90	79.90	4,048.10	4,048.10	159.80
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,923.00	0.00	53,923.00	53,923.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,054,060.14	86,684.37	880,691.41	880,691.41	173,368.73
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,099.78	3,461.87	36,176.05	36,176.05	6,923.73
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	167,679.32	13,054.49	141,570.33	141,570.33	26,108.99
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.34	48.04	535.25	535.25	96.09
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,609.87	467.36	4,675.15	4,675.15	934.72
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,426.00	0.00	5,426.00	5,426.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,966.81	3,247.24	32,472.34	32,472.34	6,494.47
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,210.20	5,850.85	58,508.50	58,508.50	11,701.70
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,443,814.36</b>	<b>112,894.12</b>	<b>1,218,026.13</b>	<b>1,218,026.13</b>	<b>225,788.23</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	254,889.82	0.00	0.00	240,000.00	14,889.82
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>254,889.82</b>	<b>0.00</b>	<b>0.00</b>	<b>240,000.00</b>	<b>14,889.82</b>
<b>9C0 PARADIGM HIGH SCHOOL - Summary</b>			<b>4,081,500.89</b>	<b>296,635.10</b>	<b>3,069,216.40</b>	<b>3,379,570.34</b>	<b>701,930.55</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **900 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>14,730.20</b>	<b>0.00</b>	<b>0.00</b>	<b>7,783.06</b>	<b>6,947.14</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,593.03	0.00	24.83	69,593.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,388.18	63,520.00	63,520.00	63,520.00	6,868.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>139,981.21</b>	<b>63,520.00</b>	<b>63,544.83</b>	<b>133,113.03</b>	<b>6,868.18</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,756.21	1,756.21	1,756.21	1,756.21	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,448.88</b>	<b>1,756.21</b>	<b>1,756.21</b>	<b>3,448.88</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	0.00	3,928.89
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,647.02</b>	<b>0.00</b>	<b>0.00</b>	<b>3,718.13</b>	<b>3,928.89</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,226.31	13,541.31	-13,541.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,425.80	16,498.01	-16,498.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	677.07	6,650.62	6,650.62	-6,650.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	982.02	9,689.55	9,689.55	-9,689.55
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,659.09</b>	<b>20,992.28</b>	<b>46,379.49</b>	<b>-46,379.49</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	33,139.28	0.00	0.00	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,354.00	39,554.64	-39,554.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,777.00	19,405.90	19,405.90	-19,405.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>33,139.28</b>	<b>3,777.00</b>	<b>23,759.90</b>	<b>95,058.32</b>	<b>-61,919.04</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	154,587.79	12,882.31	128,823.16	128,823.16	25,764.63
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,379,811.12	113,802.39	1,152,206.35	1,152,206.35	227,604.77
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,281.42	8,870.14	91,541.14	91,541.14	17,740.28
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	177,470.44	14,789.20	147,892.03	147,892.03	29,578.41
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,949.20	912.43	9,124.33	9,124.33	1,824.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.57	2,565.62	2,565.62	513.12
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	165,320.08	13,689.53	137,941.01	137,941.01	27,379.07
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	3,593.40	3,593.40	718.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,004,810.86</b>	<b>165,561.91</b>	<b>1,673,687.04</b>	<b>1,673,687.04</b>	<b>331,123.82</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,141.00	0.00	64,141.00	64,141.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,234,549.89	102,251.35	1,030,047.19	1,030,047.19	204,502.70
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,479.88	4,084.74	42,310.39	42,310.39	8,169.49
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,554.05	950.09	11,987.34	11,987.34	3,566.71
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,005.76	9,011.95	91,981.87	91,981.87	18,023.89
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.66	59.89	598.89	598.89	119.77
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,044.83	485.35	4,204.02	4,204.02	840.81
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,538.00	0.00	3,538.00	3,538.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	33,204.46	33,204.46	2,767.04	27,670.39	27,670.39	5,534.07
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,265.59	16,887.99	16,887.99	16,887.99	3,377.60
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,990.32	5,415.86	54,158.60	54,158.60	10,831.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,602,492.44</b>	<b>141,914.26</b>	<b>1,347,525.68</b>	<b>1,347,525.68</b>	<b>254,966.76</b>
<b>900 CANYON RIM ACADEMY - Summary</b>			<b>3,806,249.89</b>	<b>378,188.47</b>	<b>3,131,265.94</b>	<b>3,310,713.63</b>	<b>495,536.26</b>

Apr 29, 2020

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
 Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 1911FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	47,193.63	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	0.00	40,700.11
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>87,893.74</b>	<b>0.00</b>	<b>47,193.63</b>	<b>47,193.63</b>	<b>40,700.11</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,971.89	0.00	19,020.97	258,879.33	92.56
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	253,762.14	0.00	0.00	0.00	253,762.14
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>537,734.03</b>	<b>0.00</b>	<b>19,020.97</b>	<b>258,879.33</b>	<b>278,854.70</b>
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	160.00	160.00	-160.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>	<b>-160.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	4,014.13	4,014.13	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,014.13</b>	<b>0.00</b>	<b>4,014.13</b>	<b>4,014.13</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	0.00	21,035.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	19,528.73	19,528.73	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>61,644.07</b>	<b>0.00</b>	<b>19,528.73</b>	<b>61,644.07</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	22,915.23	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,374.74	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,101.47	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	16,005.74	76,799.06	76,799.06	-76,799.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,612.92	35,879.61	35,879.61	-35,879.61
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,294.81	18,829.36	18,829.36	-18,829.36
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>26,913.47</b>	<b>169,899.47</b>	<b>322,722.77</b>	<b>-322,722.77</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	128,400.07	0.00	0.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	20,416.20	148,677.13	-148,677.13
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	17,742.00	73,861.70	73,861.70	-73,861.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>128,400.07</b>	<b>17,742.00</b>	<b>94,277.90</b>	<b>365,137.90</b>	<b>-236,373.83</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>
EQU P CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	12,666.87	12,666.87	0.00
<b>EQU P CNP-Equipment Grant-10.579 - Summary</b>			<b>12,666.87</b>	<b>0.00</b>	<b>12,666.87</b>	<b>12,666.87</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	242,188.26	20,182.35	201,823.55	201,823.55	40,364.71
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,030,181.32	585,591.18	5,859,098.97	5,859,098.97	1,171,082.35
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,583.00	-50.00	-2,583.00	-2,583.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	434,021.54	36,168.47	361,684.62	361,684.62	72,336.92
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,564,161.92	130,346.83	1,303,468.27	1,303,468.27	260,693.65
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	100,210.69	8,350.89	83,508.91	83,508.91	16,701.78
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,850.94	487.57	4,875.79	4,875.79	975.15
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	169,073.00	14,617.41	140,894.17	140,894.17	28,178.83
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,240.89	683.23	6,034.08	6,034.08	1,206.81
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	796.00	66.21	663.59	663.59	132.41
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,509.00	722.90	7,063.19	7,063.19	1,445.81
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	458,364.08	38,197.01	381,970.07	381,970.07	76,394.01
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,894.71	1,574.56	15,745.60	15,745.60	3,149.11
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,965.80	0.00	8,965.80	8,965.80	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,045,876.15</b>	<b>836,938.61</b>	<b>8,373,213.61</b>	<b>8,373,213.61</b>	<b>1,672,661.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,126.34	427.19	4,271.95	4,271.95	854.39
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	9,965.67	830.47	8,304.72	8,304.72	1,660.95
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	12,944.00	1,078.67	10,786.67	10,786.67	2,157.33
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,800.27	1,066.69	10,666.90	10,666.90	2,133.37
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	258,289.00	0.00	258,289.00	258,289.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,024,834.64	418,736.22	4,187,362.20	4,187,362.20	837,472.44
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	205,461.95	16,772.23	171,917.49	171,917.49	33,544.46
	20PQP 20PQP Early Literacy Program SFY2020	5905/3300	79,632.93	4,999.87	62,070.78	62,070.78	17,562.15
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	731,627.70	60,968.97	609,689.75	609,689.75	121,937.95
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,415.25	0.00	9,415.25	9,415.25	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,266.09	188.82	1,888.44	1,888.44	377.65
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,714.40	472.61	4,769.19	4,769.19	945.21
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	25,271.69	2,410.68	21,059.74	21,059.74	4,211.95
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,026.00	0.00	22,026.00	22,026.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,707.94	7,475.67	74,756.62	74,756.62	14,951.32
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	92,808.84	92,808.84	35,789.15
	20PUU 20PUU Teacher and Student Success Program	5678/3500	316,353.22	26,362.77	263,627.69	263,627.69	52,725.53
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	57,667.55	0.00	57,667.55	57,667.55	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,997,702.63</b>	<b>541,790.86</b>	<b>5,871,378.78</b>	<b>5,871,378.78</b>	<b>1,126,323.85</b>
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	300.00	300.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>800.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>500.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>908.40</b>	<b>0.00</b>	<b>0.00</b>	<b>908.40</b>	<b>0.00</b>
<b>9E0 PROVIDENCE HALL - Summary</b>			<b>17,903,639.09</b>	<b>1,423,384.94</b>	<b>14,627,654.09</b>	<b>15,334,219.49</b>	<b>2,569,419.60</b>

Apr 29, 2020



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER  
 Recipient: 9F0 MOUNTAIN HEIGHTS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811SF 1811SF SIG(a) Flow Through FFY2018	7801/4800	95,000.00	0.00	51,385.67	51,385.67	43,614.33
	1911SF 1911SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	0.00	73,800.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>168,800.00</b>	<b>0.00</b>	<b>51,385.67</b>	<b>51,385.67</b>	<b>117,414.33</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,386.81	28.87	21,544.81	71,386.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,611.49	0.00	0.00	0.00	82,611.49
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>153,998.30</b>	<b>28.87</b>	<b>21,544.81</b>	<b>71,386.81</b>	<b>82,611.49</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	0.00	7,999.85
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,961.02</b>	<b>0.00</b>	<b>0.00</b>	<b>6,961.17</b>	<b>7,999.85</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	17,566.00	0.00	17,566.00	17,566.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	9,372.00	0.00	9,372.00	9,372.00	0.00
<b>FINOPS FINOPS-Financial Operations - Summary</b>			<b>26,938.00</b>	<b>0.00</b>	<b>26,938.00</b>	<b>26,938.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,411,800.82	284,037.72	2,844,715.39	2,844,715.39	567,085.43
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	444,088.00	4,174.00	444,088.00	444,088.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,096.00	-495.00	-6,096.00	-6,096.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	274,121.14	22,285.01	229,551.11	229,551.11	44,570.03
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,137.67	31,678.14	316,781.40	316,781.40	63,356.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	2,943.33	2,943.33	588.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,218.56	4,755.39	52,707.77	52,707.77	9,510.79
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,153.74	679.47	6,794.79	6,794.79	1,358.95
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,610.00	0.00	2,610.00	2,610.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,582,824.93</b>	<b>347,597.31</b>	<b>3,895,978.29</b>	<b>3,895,978.29</b>	<b>686,846.64</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,527.55	293.96	2,939.62	2,939.62	587.93
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	90,857.00	0.00	90,857.00	90,857.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,930,037.06	160,836.43	1,608,364.22	1,608,364.22	321,672.84
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	78,917.86	6,469.65	65,978.57	65,978.57	12,939.29
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	334,760.19	27,896.68	278,966.82	278,966.82	55,793.37
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	25,299.37	0.00	25,299.37	25,299.37	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	970.00	80.83	808.33	808.33	161.67
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	40,800.00	0.00	18,230.29	18,230.29	22,569.71
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,426.40	662.76	9,100.88	9,100.88	1,325.52
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,977.00	0.00	10,977.00	10,977.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,835.64	4,069.63	40,696.37	40,696.37	8,139.27
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,038.95	10,836.58	108,365.80	108,365.80	21,673.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,705,447.02</b>	<b>211,146.52</b>	<b>2,260,584.27</b>	<b>2,260,584.27</b>	<b>444,862.75</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,500.00	0.00	0.00	0.00	1,500.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,819.97</b>	<b>0.00</b>	<b>0.00</b>	<b>319.97</b>	<b>1,500.00</b>
<b>9F0 MOUNTAIN HEIGHTS ACADEMY - Summary</b>			<b>7,674,789.24</b>	<b>558,772.70</b>	<b>6,256,431.04</b>	<b>6,313,554.18</b>	<b>1,361,235.06</b>

Apr 29, 2020

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2020/10

Type: **01CHARTER**

Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	2,608.41	10,788.41	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>10,788.41</b>	<b>0.00</b>	<b>2,608.41</b>	<b>10,788.41</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,674.27	11.01	8,865.27	35,674.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	0.00	0.00	0.00	36,048.82
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>71,723.09</b>	<b>11.01</b>	<b>8,865.27</b>	<b>35,674.27</b>	<b>36,048.82</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	1,170.46	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	0.00	2,267.90
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,273.36</b>	<b>0.00</b>	<b>1,170.46</b>	<b>2,005.46</b>	<b>2,267.90</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	674,117.52	52,516.42	568,342.68	568,342.68	105,774.84
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,151.00	371.00	-2,151.00	-2,151.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	47,120.81	3,926.74	39,267.34	39,267.34	7,853.47
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,255.60	13,854.63	138,546.33	138,546.33	27,709.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,903.36	158.61	1,586.13	1,586.13	317.23
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	267.87	2,678.71	2,678.71	535.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>893,719.74</b>	<b>71,283.52</b>	<b>751,152.69</b>	<b>751,152.69</b>	<b>142,567.05</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	413,923.16	34,493.59	344,935.97	344,935.97	68,987.19
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	61,244.40	5,103.70	51,037.00	51,037.00	10,207.40
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	5,636.00	0.00	5,636.00	5,636.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	368.88	30.13	308.61	308.61	60.27
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,600.00	0.00	10,125.00	10,125.00	11,475.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,254.34	180.70	1,892.93	1,892.93	361.41
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,801.00	0.00	1,801.00	1,801.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	1,429.69	14,296.87	14,296.87	2,859.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	30,097.41	2,508.11	25,081.18	25,081.18	5,016.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>633,372.43</b>	<b>47,079.25</b>	<b>527,738.89</b>	<b>527,738.89</b>	<b>105,633.54</b>
<b>910 Utah Career Path High - Summary</b>			<b>1,623,877.03</b>	<b>118,373.78</b>	<b>1,291,535.72</b>	<b>1,327,359.72</b>	<b>296,517.31</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	0.00	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,623.21	0.00	0.00	89,599.93	23.28
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,013.94	0.00	0.00	0.00	75,013.94
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>251,024.98</b>	<b>0.00</b>	<b>0.00</b>	<b>175,987.76</b>	<b>75,037.22</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	0.00	0.00	0.00	794.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,740.12</b>	<b>0.00</b>	<b>0.00</b>	<b>946.12</b>	<b>794.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.33	0.00	0.00	4,195.32	0.01
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	0.00	2,742.65
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>6,937.98</b>	<b>0.00</b>	<b>0.00</b>	<b>4,195.32</b>	<b>2,742.66</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,156.43	1,500.22	19,156.00	19,156.00	3,000.43
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,850.70	110,224.97	1,199,400.77	1,199,400.77	220,449.93
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	112,160.43	9,294.14	93,572.15	93,572.15	18,588.28
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	150,997.27	12,583.11	125,831.06	125,831.06	25,166.21
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.67	5,886.67	5,886.67	1,177.33
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,825.36	235.45	2,354.47	2,354.47	470.89
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,064.71	3,733.45	54,597.81	54,597.81	7,466.90
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	248.27	2,482.71	2,482.71	496.54
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,113.80	0.00	1,113.80	1,113.80	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,781,211.95</b>	<b>138,408.28</b>	<b>1,504,395.44</b>	<b>1,504,395.44</b>	<b>276,816.51</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,992.02	3,332.67	33,326.69	33,326.69	6,665.33
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,875.00	0.00	48,875.00	48,875.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	830,252.85	54,597.79	721,057.26	721,057.26	109,195.59
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,035.71	33,928.57	33,928.57	6,071.43
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,936.05	797.87	10,450.64	10,450.64	2,485.41
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	129,543.33	10,795.27	107,952.78	107,952.78	21,590.55
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,757.33	0.00	3,757.33	3,757.33	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	592.97	42.07	508.82	508.82	84.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,482.18	347.25	3,787.68	3,787.68	694.50
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,134.00	0.00	4,134.00	4,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,971.40	2,330.95	23,309.50	23,309.50	4,661.90
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,404.44	5,200.37	52,003.70	52,003.70	10,400.74
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,204,941.57</b>	<b>80,479.95</b>	<b>1,043,091.97</b>	<b>1,043,091.97</b>	<b>161,849.60</b>
<b>9J0 Lumen Scholar Institute - Summary</b>			<b>3,245,856.60</b>	<b>218,888.23</b>	<b>2,547,487.41</b>	<b>2,728,616.61</b>	<b>517,239.99</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,183.12	0.00	0.00	24,187.51	3,995.61
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,078.63	0.00	0.00	0.00	32,078.63
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>70,261.75</b>	<b>0.00</b>	<b>0.00</b>	<b>24,187.51</b>	<b>46,074.24</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	2,405.86	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	0.00	2,810.20
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,216.06</b>	<b>0.00</b>	<b>2,405.86</b>	<b>2,405.86</b>	<b>2,810.20</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>75,312.50</b>	<b>0.00</b>	<b>0.00</b>	<b>75,312.50</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	973,975.29	81,130.86	812,705.57	812,705.57	161,269.72
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,474.00	-496.00	-3,474.00	-3,474.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	49,954.22	4,162.86	41,628.52	41,628.52	8,325.70
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	95,364.00	7,947.00	79,470.00	79,470.00	15,894.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,626.53	1,270.61	16,085.32	16,085.32	2,541.21
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.93	2,809.39	2,809.39	561.87
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,988.80	0.00	1,988.80	1,988.80	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,142,065.10</b>	<b>94,484.51</b>	<b>953,096.10</b>	<b>953,096.10</b>	<b>188,969.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	606,445.56	50,537.13	505,371.30	505,371.30	101,074.26
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,564.35	7,213.69	72,136.96	72,136.96	14,427.39
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,109.97	0.00	5,109.97	5,109.97	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	437.60	36.47	364.67	364.67	72.93
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,881.39	240.05	2,401.30	2,401.30	480.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	2,865.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,690.39	1,974.20	19,741.99	19,741.99	3,948.40
	20PUU 20PUU Teacher and Student Success Program	5678/3500	35,817.02	2,984.76	29,847.52	29,847.52	5,969.50
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	0.00	28,799.28	28,799.28	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>871,901.56</b>	<b>66,319.63</b>	<b>739,262.32</b>	<b>739,262.32</b>	<b>132,639.24</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	500.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	0.00	1,180.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1,680.00</b>
<b>9K0 ST GEORGE ACADEMY - Summary</b>			<b>2,166,936.97</b>	<b>160,804.14</b>	<b>1,694,764.28</b>	<b>1,794,764.29</b>	<b>372,172.68</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	17,896.87	0.00	-5,086.09	17,896.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	17,943.00	0.00	0.00	0.00	17,943.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>45,839.87</b>	<b>0.00</b>	<b>-5,086.09</b>	<b>17,896.87</b>	<b>27,943.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,725.01	0.00	0.00	3,725.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,914.33	0.00	0.00	0.00	1,914.33
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,639.34</b>	<b>0.00</b>	<b>0.00</b>	<b>3,725.01</b>	<b>1,914.33</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,357.47	10,304.47	-10,304.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	853.71	4,408.30	-4,408.30
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	945.35	3,851.08	-3,851.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	937.06	8,959.38	8,959.38	-8,959.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	358.02	3,494.79	3,494.79	-3,494.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	202.73	2,479.85	2,479.85	-2,479.85
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,497.81</b>	<b>19,090.55</b>	<b>33,497.87</b>	<b>-33,497.87</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	205,049.00	0.00	0.00	205,049.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	121,201.00	0.00	121,201.00	121,201.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>326,250.00</b>	<b>0.00</b>	<b>121,201.00</b>	<b>326,250.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX 18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	560.00	-560.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,532.30	10,317.41	-10,317.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,377.00	7,007.10	7,007.10	-7,007.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,377.00</b>	<b>8,539.40</b>	<b>17,884.51</b>	<b>-17,884.51</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	657,905.64	42,000.22	573,905.21	573,905.21	84,000.43
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	30,749.85	1,630.99	27,487.88	27,487.88	3,261.97
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	123,620.00	4,292.36	84,988.76	84,988.76	38,631.24
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,454.86	293.57	5,812.73	5,812.73	2,642.13
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	78.43	1,553.06	1,553.06	705.94
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	34,853.61	2,904.47	29,044.68	29,044.68	5,808.93
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	40.83	808.51	808.51	367.51
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	762.90	0.00	762.90	762.90	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>859,781.88</b>	<b>51,240.87</b>	<b>724,363.73</b>	<b>724,363.73</b>	<b>135,418.15</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	425,955.81	26,703.71	372,548.40	372,548.40	53,407.41
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5676/3400	74,799.95	6,233.33	62,333.30	62,333.30	12,466.65
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	366.95	25.61	315.74	315.74	51.21
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,162.96	136.87	1,889.23	1,889.23	273.73
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,308.00	0.00	2,308.00	2,308.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	937.75	9,377.47	9,377.47	1,875.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	36,654.44	3,054.53	30,545.37	30,545.37	6,109.07
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,491.33	0.00	27,491.33	27,491.33	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>660,283.40</b>	<b>40,425.13</b>	<b>579,433.17</b>	<b>579,433.17</b>	<b>80,850.23</b>
<b>9L0 CAPSTONE CLASS ACAD - Summary</b>			<b>1,897,794.49</b>	<b>94,540.81</b>	<b>1,447,541.76</b>	<b>1,703,051.16</b>	<b>194,743.33</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER

Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	11,351.76	11,351.76	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,351.76</b>	<b>0.00</b>	<b>11,351.76</b>	<b>11,351.76</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,847.50	0.00	-3,485.95	101,361.55	3,485.95
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	100,211.82	0.00	0.00	0.00	100,211.82
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>205,059.32</b>	<b>0.00</b>	<b>-3,485.95</b>	<b>101,361.55</b>	<b>103,697.77</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,054.99	0.00	6,054.99	6,054.99	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	0.00	6,589.54
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,767.75	0.00	0.00	0.00	7,767.75
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,412.28</b>	<b>0.00</b>	<b>6,054.99</b>	<b>6,054.99</b>	<b>14,357.29</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	31,875.00	203,125.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>203,125.00</b>	<b>0.00</b>	<b>31,875.00</b>	<b>203,125.00</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>16,500.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,369,692.76	359,559.21	3,650,574.35	3,650,574.35	719,118.41
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,870.00	0.00	-11,870.00	-11,870.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	408,946.44	32,037.69	344,871.05	344,871.05	64,075.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	67,616.62	5,634.71	56,347.19	56,347.19	11,269.43
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	439,236.00	39,079.50	366,030.00	366,030.00	73,206.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,204.00	4,237.67	41,836.67	41,836.67	8,367.33
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	315.67	3,162.67	3,162.67	631.33
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,396.00	2,199.67	21,996.67	21,996.67	4,399.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	156.80	1,568.02	1,568.02	313.61
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,040.00	0.00	1,040.00	1,040.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,359,196.45</b>	<b>443,409.17</b>	<b>4,477,439.12</b>	<b>4,477,439.12</b>	<b>881,757.33</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	147,395.47	12,282.95	122,829.56	122,829.56	24,565.91
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,361.00	0.00	124,361.00	124,361.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,507,604.26	208,734.31	2,090,135.63	2,090,135.63	417,468.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	102,534.17	8,340.22	85,853.74	85,853.74	16,680.43
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	259,905.37	21,658.78	216,587.81	216,587.81	43,317.56
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,524.45	0.00	12,524.45	12,524.45	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,283.96	106.99	1,069.97	1,069.97	213.99
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	41,600.00	0.00	0.00	0.00	41,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,512.91	1,110.97	11,290.97	11,290.97	2,221.94
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,132.00	0.00	8,132.00	8,132.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,248.37	1,854.03	18,540.31	18,540.31	3,708.06
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	0.00	54,369.12
	20PUU 20PUU Teacher and Student Success Program	5678/3500	169,052.79	14,087.73	140,877.32	140,877.32	28,175.47
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,811.30	0.00	38,811.30	38,811.30	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,503,335.17</b>	<b>268,175.98</b>	<b>2,871,014.06</b>	<b>2,871,014.06</b>	<b>632,321.11</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
T&L T&L-Teaching & Learning	18CPR 18CPR CPRIAED SFY2018	0050/3900	1,785.00	0.00	0.00	0.00	1,785.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	49,212.00	0.00	11,860.00	27,860.00	21,352.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	14,465.00	0.00	14,465.00	14,465.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>65,462.00</b>	<b>0.00</b>	<b>26,325.00</b>	<b>42,325.00</b>	<b>23,137.00</b>
<b>A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING &amp; SCIENCE - Summary</b>			<b>9,398,441.98</b>	<b>711,585.15</b>	<b>7,437,073.98</b>	<b>7,731,171.48</b>	<b>1,667,270.50</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,237.26	17.60	17.60	49,237.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	19,147.14	19,147.14	19,147.14	30,012.41
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>108,396.81</b>	<b>19,164.74</b>	<b>19,164.74</b>	<b>68,384.40</b>	<b>40,012.41</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	2,047.66	2,047.66	2,047.66	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,056.96</b>	<b>2,047.66</b>	<b>2,047.66</b>	<b>4,056.96</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	436.34	436.34	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	4,153.99	4,153.99	4,153.99	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,240.33</b>	<b>4,590.33</b>	<b>4,590.33</b>	<b>8,240.33</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	9,978.33	9,978.33	9,978.33	21.67
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>9,978.33</b>	<b>9,978.33</b>	<b>9,978.33</b>	<b>10,021.67</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	104,934.02	8,744.51	87,445.02	87,445.02	17,489.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	991,765.16	82,065.21	827,634.73	827,634.73	164,130.43
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	99,072.51	8,256.04	82,560.42	82,560.42	16,512.09
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	188,167.69	15,680.64	156,806.41	156,806.41	31,361.28
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,561.16	1,380.09	13,800.97	13,800.97	2,760.19
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	250.35	2,503.51	2,503.51	500.70
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	117,793.34	9,816.12	98,161.12	98,161.12	19,632.22
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	3,266.72	3,266.72	653.35
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,525,218.16</b>	<b>126,519.63</b>	<b>1,272,178.90</b>	<b>1,272,178.90</b>	<b>253,039.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,551.00	0.00	45,551.00	45,551.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	892,822.63	74,401.89	744,018.86	744,018.86	148,803.77
	20POO 20POO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20POP 20POP Early Literacy Program SFY2020	5805/3300	14,927.40	859.60	10,219.68	10,219.68	4,707.72
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	91,316.20	7,609.68	76,096.83	76,096.83	15,219.37
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,669.92	0.00	1,669.92	1,669.92	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	574.12	47.84	478.43	478.43	95.69
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,838.00	319.47	3,199.07	3,199.07	638.93
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,920.00	0.00	2,920.00	2,920.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,149.64	1,929.13	19,291.37	19,291.37	3,858.27
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,723.26	4,060.28	40,602.72	40,602.72	8,120.54
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,165,492.17</b>	<b>92,561.22</b>	<b>977,381.21</b>	<b>977,381.21</b>	<b>188,110.96</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	-90.00	1,280.52	1,280.52	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,529.52</b>	<b>-90.00</b>	<b>1,280.52</b>	<b>1,529.52</b>	<b>0.00</b>
<b>A20 THE RANCHES ACADEMY INC - Summary</b>			<b>2,832,933.95</b>	<b>254,771.91</b>	<b>2,286,621.69</b>	<b>2,341,749.65</b>	<b>491,184.30</b>

Apr 29, 2020

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2020/10

Type: **01CHARTER**

Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	32,946.04	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	0.00	150,016.05
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>301,384.59</b>	<b>0.00</b>	<b>32,946.04</b>	<b>151,368.54</b>	<b>150,016.05</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,415.40	0.00	0.00	154,379.27	36.13
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	0.00	0.00	0.00	157,329.93
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>326,745.33</b>	<b>0.00</b>	<b>0.00</b>	<b>154,379.27</b>	<b>172,366.06</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	0.00	0.00	0.00	3,578.27
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,973.69</b>	<b>0.00</b>	<b>0.00</b>	<b>3,395.42</b>	<b>3,578.27</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.06	0.00	0.00	22,238.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	0.00	25,788.47
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>71,691.80</b>	<b>0.00</b>	<b>0.00</b>	<b>45,903.33</b>	<b>25,788.47</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,708.45	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,193.89	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	8,236.50	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,656.58	63,969.33	63,969.33	-63,969.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,377.60	13,540.66	13,540.66	-13,540.66
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,247.78	28,273.04	28,273.04	-28,273.04
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>11,281.96</b>	<b>138,921.87</b>	<b>293,462.55</b>	<b>-293,462.55</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	50,842.73	0.00	0.00	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,160.30	55,908.94	-55,908.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,040.00	25,806.20	25,806.20	-25,806.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>50,842.73</b>	<b>5,040.00</b>	<b>32,966.60</b>	<b>138,036.02</b>	<b>-87,193.29</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	204,398.65	17,033.22	170,332.21	170,332.21	34,066.44
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,012,611.81	334,348.15	3,343,915.51	3,343,915.51	668,696.30
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-434.00	0.00	-434.00	-434.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	297,282.37	24,773.53	247,735.31	247,735.31	49,547.06
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	562,046.53	46,837.21	468,372.11	468,372.11	93,674.42
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	82,432.96	6,869.41	68,694.13	68,694.13	13,738.83
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	404.36	4,043.62	4,043.62	808.73
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,752.00	1,990.47	19,793.33	19,793.33	3,958.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,327.22	476.64	4,439.36	4,439.36	887.86
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,084.58	24,590.39	245,903.82	245,903.82	49,180.76
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	5,886.67	5,886.67	1,177.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	1,136.82	11,368.20	11,368.20	2,273.63
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	944.00	944.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,509,004.30</b>	<b>459,048.87</b>	<b>4,590,994.27</b>	<b>4,590,994.27</b>	<b>918,010.03</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,654.89	471.24	4,712.41	4,712.41	942.48
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	149,950.00	0.00	149,950.00	149,950.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,053,886.57	254,490.55	2,544,905.48	2,544,905.48	508,981.09
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	124,871.27	10,236.88	104,397.52	104,397.52	20,473.75
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	50,464.01	3,701.06	43,061.88	43,061.88	7,402.13
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	314,060.24	26,171.69	261,716.87	261,716.87	52,343.37
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,001.95	0.00	1,001.95	1,001.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,391.87	115.99	1,159.90	1,159.90	231.97
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	46,600.00	0.00	0.00	0.00	46,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,843.60	1,153.36	11,536.88	11,536.88	2,306.72
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,070.00	0.00	10,070.00	10,070.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	68,573.31	5,714.44	57,144.42	57,144.42	11,428.89
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	0.00	74,657.94
	20PUU 20PUU Teacher and Student Success Program	5678/3500	170,829.92	14,235.83	142,358.27	142,358.27	28,471.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,085,856.57</b>	<b>316,291.04</b>	<b>3,332,015.58</b>	<b>3,332,015.58</b>	<b>753,839.99</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,000.00	0.00	0.00	0.00	10,000.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	2,000.00	7,500.00	7,500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,119.80</b>	<b>2,000.00</b>	<b>7,500.00</b>	<b>8,119.80</b>	<b>10,000.00</b>
<b>A30 DAVINCI ACADEMY OF SCIENCE &amp; THE ARTS - Summary</b>			<b>10,381,617.81</b>	<b>793,661.87</b>	<b>8,135,844.26</b>	<b>8,718,174.78</b>	<b>1,663,443.03</b>

Apr 29, 2020



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	18,170.57	41,707.41	5,331.40
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	0.00	46,618.52
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>93,657.33</b>	<b>0.00</b>	<b>18,170.57</b>	<b>41,707.41</b>	<b>51,949.92</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.54	0.00	263,762.24	283,063.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,228.90	0.00	0.00	0.00	304,228.90
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	287,837.21	0.00	0.00	0.00	287,837.21
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>900,129.65</b>	<b>0.00</b>	<b>263,762.24</b>	<b>283,063.54</b>	<b>617,066.11</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	0.00	4,256.86
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,479.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,479.61</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	0.00	0.00	22,451.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	0.00	24,548.26
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>72,404.62</b>	<b>0.00</b>	<b>0.00</b>	<b>47,856.36</b>	<b>24,548.26</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	24,039.65	128,865.45	-128,865.45
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,118.43	77,363.01	-77,363.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,326.08	9,021.65	-9,021.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	14,828.24	84,724.33	84,724.33	-84,724.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	5,442.06	47,711.82	47,711.82	-47,711.82
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	641.22	5,155.94	5,155.94	-5,155.94
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>20,911.52</b>	<b>176,076.25</b>	<b>352,842.20</b>	<b>-352,842.20</b>
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	49,000.00	0.00	0.00	49,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>89,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX 18LQTX State Liquor Tax SFY2018	8070/3800	164,584.15	0.00	0.00	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	23,545.90	185,191.09	-185,191.09
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	20,931.00	96,799.80	96,799.80	-96,799.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>164,584.15</b>	<b>20,931.00</b>	<b>120,345.70</b>	<b>461,360.54</b>	<b>-296,776.39</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	511,683.36	36,951.59	437,780.19	437,780.19	73,903.17
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,915,273.51	576,269.08	5,763,045.35	5,763,045.35	1,152,228.16
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,294.00	-155.00	-1,294.00	-1,294.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	424,146.08	35,345.51	353,455.07	353,455.07	70,691.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,935,657.04	161,304.75	1,613,047.53	1,613,047.53	322,609.51
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,336.87	4,861.41	48,614.06	48,614.06	9,722.81
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,776.41	481.37	4,813.68	4,813.68	962.73
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,858.20	1,083.22	9,881.83	9,881.83	1,976.37
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	769,998.56	64,166.55	641,665.47	641,665.47	128,333.09
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,502.71	1,541.89	15,418.92	15,418.92	3,083.79
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,651.76	0.00	3,651.76	3,651.76	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,693,590.50</b>	<b>885,183.70</b>	<b>8,923,413.19</b>	<b>8,923,413.19</b>	<b>1,770,177.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	291,899.00	0.00	291,899.00	291,899.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,804,550.36	483,712.53	4,837,125.30	4,837,125.30	967,425.06
	20PQQ 20PQQ Charter School Administration SFY2020	5625/3200	237,343.98	19,457.33	198,429.32	198,429.32	38,914.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	87,502.39	13,111.28	75,009.09	75,009.09	12,493.30
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	679,247.58	56,803.96	566,039.64	566,039.64	113,207.94
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,957.78	239.66	2,478.47	2,478.47	479.31
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	10,000.00	833.33	8,333.33	8,333.33	1,666.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,912.22	2,242.14	22,427.93	22,427.93	4,484.29
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,768.00	0.00	20,768.00	20,768.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	99,937.28	8,328.11	83,281.07	83,281.07	16,656.21
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	0.00	145,331.67
	20PUU 20PUU Teacher and Student Success Program	5678/3500	336,521.34	28,043.44	280,434.44	280,434.44	56,086.90
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,742,971.60</b>	<b>612,571.78</b>	<b>6,386,225.59</b>	<b>6,386,225.59</b>	<b>1,356,746.01</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	1,900.00	1,900.00	100.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	20SUSPV 20SUSPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>5,500.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>3,600.00</b>
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	0.00	0.00	2,881.16
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	61,125.64	50,938.03	50,938.03	50,938.03	10,187.61
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	93,750.00	93,750.00	31,250.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>189,216.80</b>	<b>50,938.03</b>	<b>144,688.03</b>	<b>144,898.03</b>	<b>44,318.77</b>
<b>A40 SUMMIT ACADEMY INCORPORATED - Summary</b>			<b>19,974,534.26</b>	<b>1,590,536.03</b>	<b>16,049,581.57</b>	<b>16,747,266.86</b>	<b>3,227,267.40</b>

Apr 29, 2020

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/10

Type: 01CHARTER

Recipient: A50 ITINERIS EARLY COLLEGE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	0.00	29,241.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>58,747.22</b>	<b>0.00</b>	<b>0.00</b>	<b>29,505.43</b>	<b>29,241.79</b>
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,023.88	0.00	0.00	6,023.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,875.10	0.00	671.96	47,875.10	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	0.00	0.00	0.00	43,744.94
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>107,643.92</b>	<b>0.00</b>	<b>671.96</b>	<b>53,898.98</b>	<b>53,744.94</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.57	0.01
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	0.00	5,666.68
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,593.26</b>	<b>0.00</b>	<b>0.00</b>	<b>5,926.57</b>	<b>5,666.69</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	1,824.35	8,761.58	-8,761.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,262.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,717.56	8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	625.65	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	979.72	6,075.08	6,075.08	-6,075.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	975.19	13,047.33	13,047.33	-13,047.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	421.98	5,366.79	5,366.79	-5,366.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	176.13	2,299.26	2,299.26	-2,299.26
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,553.02</b>	<b>35,218.02</b>	<b>73,670.71</b>	<b>-73,670.71</b>
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	127.06	610.92	-610.92
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	67.45	410.88	410.88	-410.88
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>67.45</b>	<b>537.94</b>	<b>1,021.80</b>	<b>-1,021.80</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	19,592.87	0.00	0.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,082.80	20,581.21	-20,581.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,623.00	10,498.30	10,498.30	-10,498.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>19,592.87</b>	<b>1,623.00</b>	<b>13,581.10</b>	<b>52,900.38</b>	<b>-33,307.51</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,727,811.10	143,285.16	1,442,666.78	1,442,666.78	285,144.32
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,328.00	-713.00	-9,328.00	-9,328.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	169,458.53	14,121.55	141,215.44	141,215.44	28,243.09
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	27,544.89	2,295.41	22,954.08	22,954.08	4,590.81
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	139,369.00	12,124.83	116,140.83	116,140.83	23,228.17
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,780.00	145.76	1,488.48	1,488.48	291.52
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,250.00	243.25	2,763.50	2,763.50	486.50
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	84.93	849.35	849.35	169.87
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,569.28	0.00	1,569.28	1,569.28	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,084,733.02</b>	<b>173,442.81</b>	<b>1,738,868.91</b>	<b>1,738,868.91</b>	<b>345,864.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,740.13	3,950.11	3,950.11	3,950.11	790.02
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,405.06	5,504.68	65,395.70	65,395.70	11,009.36
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,798.00	0.00	45,798.00	45,798.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	996,303.42	83,025.28	830,252.84	830,252.84	166,050.58
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,738.15	3,339.69	34,058.76	34,058.76	6,679.39
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	9,643.09	96,430.93	96,430.93	19,286.19
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,133.07	0.00	4,133.07	4,133.07	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.50	46.23	478.03	478.03	92.47
	20PQU 20PQU USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,200.00	0.00	0.00	0.00	17,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,266.78	439.81	4,388.98	4,388.98	877.80
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,312.67	21,093.89	21,093.89	21,093.89	4,218.78
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.93	0.00	0.00	0.00	22,801.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	60,983.40	5,081.95	50,819.50	50,819.50	10,163.90
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,792.34	0.00	30,792.34	30,792.34	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,450,387.57</b>	<b>132,124.73</b>	<b>1,191,217.15</b>	<b>1,191,217.15</b>	<b>259,170.42</b>
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,085.20	0.00	0.00	0.00	2,085.20
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,585.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>2,085.20</b>
T&L T&L-Teaching & Learning	17CPR 17CPR CPRI/AED SFY2017	0050/3990	0.00	0.00	0.00	840.00	-840.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,648.00	0.00	5,065.00	8,700.00	12,948.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	0.00	-45,844.23	0.00	0.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,310.00	0.00	3,310.00	3,310.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	6,000.00	0.00	4,500.00	4,500.00	1,500.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>30,958.00</b>	<b>-45,844.23</b>	<b>12,975.00</b>	<b>17,450.00</b>	<b>13,508.00</b>
<b>A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary</b>			<b>3,815,241.06</b>	<b>263,966.78</b>	<b>3,015,070.08</b>	<b>3,167,959.93</b>	<b>627,281.13</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1811FT 1811FT Flow-through FFY2018	7801/4800	78,656.61	0.00	0.00	78,656.61	0.00
	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	34,649.33	77,449.39	0.00
	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	0.00	76,757.37
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>232,863.37</b>	<b>0.00</b>	<b>34,649.33</b>	<b>156,106.00</b>	<b>76,757.37</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	0.00	120,791.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,653.24	0.00	94,856.94	125,618.17	35.07
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	126,762.33	0.00	0.00	0.00	126,762.33
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	136.04	136.04	-136.04
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>373,206.68</b>	<b>0.00</b>	<b>94,992.98</b>	<b>246,545.32</b>	<b>126,661.36</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	2,032.14	2,032.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	0.00	0.00	0.00	2,161.22
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,193.36</b>	<b>0.00</b>	<b>2,032.14</b>	<b>2,032.14</b>	<b>2,161.22</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	0.00	14,072.67	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	2,483.99	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	0.00	16,650.54
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>44,587.31</b>	<b>0.00</b>	<b>2,483.99</b>	<b>27,936.77</b>	<b>16,650.54</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,188.64	102,484.04	-102,484.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,688.11	35,427.86	-35,427.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,870.60	62,453.66	62,453.66	-62,453.66
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,450.37	21,265.14	21,265.14	-21,265.14
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,320.97</b>	<b>110,595.55</b>	<b>221,630.70</b>	<b>-221,630.70</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	71,805.88	0.00	0.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,004.30	85,618.01	-85,618.01
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,424.50	43,194.60	43,194.60	-43,194.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>71,805.88</b>	<b>9,424.50</b>	<b>55,198.90</b>	<b>209,000.49</b>	<b>-137,194.61</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,555.30	16,546.27	165,462.75	165,462.75	33,092.55
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,017,338.74	250,543.77	2,516,251.19	2,516,251.19	501,087.55
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,085.00	0.00	-1,085.00	-1,085.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	264,102.08	22,008.51	220,085.07	220,085.07	44,017.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	279,911.78	23,325.99	233,259.82	233,259.82	46,651.96
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	8,830.00	8,830.00	1,766.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,435.25	488.29	4,529.38	4,529.38	905.87
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,359.13	24,507.36	247,344.40	247,344.40	49,014.73
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,232.14	686.02	6,860.12	6,860.12	1,372.02
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	5,336.00	5,336.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,107,040.42</b>	<b>340,844.13</b>	<b>3,425,422.90</b>	<b>3,425,422.90</b>	<b>681,617.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,082.00	0.00	125,082.00	125,082.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,416,156.12	200,205.57	2,015,744.97	2,015,744.97	400,411.15
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,794.92	7,997.97	82,798.99	82,798.99	15,995.93
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	35,774.71	2,733.25	31,836.25	31,836.25	3,938.46
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	271,587.58	22,632.30	226,322.99	226,322.99	45,264.59
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,455.18	0.00	3,455.18	3,455.18	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,199.74	99.12	1,001.50	1,001.50	198.24
	20POV 20POV Dual Immersion SFY2020	5637/3500	20,500.00	1,708.33	17,083.33	17,083.33	3,416.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,329.95	857.39	8,615.17	8,615.17	1,714.78
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,371.00	0.00	8,371.00	8,371.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,234.61	4,602.89	46,028.84	46,028.84	9,205.77
	20PUU 20PUU Teacher and Student Success Program	5678/3500	131,669.46	10,972.45	109,724.55	109,724.55	21,944.91
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,178,155.27</b>	<b>251,809.27</b>	<b>2,676,064.77</b>	<b>2,676,064.77</b>	<b>502,090.50</b>
<b>A60 NORTH DAVIS PREPARATORY ACADEMY - Summary</b>			<b>8,031,852.29</b>	<b>614,398.87</b>	<b>6,401,440.56</b>	<b>6,964,739.09</b>	<b>1,067,113.20</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	0.00	13,039.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	2,854.50	2,854.50	2,854.50	9,925.93
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>38,715.66</b>	<b>2,854.50</b>	<b>2,854.50</b>	<b>28,789.73</b>	<b>9,925.93</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	0.00	33,453.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,212.89	7,231.88	14,679.77	26,555.35	7,657.54
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,595.27	0.00	0.00	0.00	31,595.27
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>109,262.04</b>	<b>7,231.88</b>	<b>14,679.77</b>	<b>60,009.23</b>	<b>49,252.81</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	866.55	1,175.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	0.00	0.00	0.00	1,152.66
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,328.08</b>	<b>0.00</b>	<b>866.55</b>	<b>1,175.42</b>	<b>1,152.66</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	0.00	2,436.51
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,101.56</b>	<b>0.00</b>	<b>0.00</b>	<b>2,665.05</b>	<b>2,436.51</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,383.94	20,666.54	-20,666.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	455.92	3,861.79	-3,861.79
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	984.03	9,662.32	9,662.32	-9,662.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	200.49	1,995.47	1,995.47	-1,995.47
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,184.52</b>	<b>14,497.65</b>	<b>36,862.69</b>	<b>-36,862.69</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	8,171.59	0.00	0.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	9,121.05	-9,121.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	733.50	4,576.50	4,576.50	-4,576.50
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>8,171.59</b>	<b>733.50</b>	<b>4,576.50</b>	<b>22,793.14</b>	<b>-14,621.55</b>
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	33,596.19	2,799.68	27,996.82	27,996.82	5,599.37
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	221,615.34	16,897.34	187,820.66	187,820.66	33,794.68
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	15,494.91	1,291.24	12,912.42	12,912.42	2,582.49
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,306.51	6,525.54	65,255.42	65,255.42	13,051.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	28,005.13	2,199.03	23,607.06	23,607.06	4,398.07
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	137.20	1,372.02	1,372.02	274.41
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	660.00	0.00	660.00	660.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>381,583.51</b>	<b>30,038.28</b>	<b>321,506.90</b>	<b>321,506.90</b>	<b>60,076.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQH 20PQH Enhancement for Accelerated Students Program-GT	5331/3300	538.30	44.86	448.59	448.59	89.71
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	182,896.28	12,618.75	157,658.77	157,658.77	25,237.51
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	4,324.83	326.98	3,721.52	3,721.52	603.31
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	38,408.90	2,446.55	33,515.81	33,515.81	4,893.09
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	297.06	23.04	250.98	250.98	46.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	960.20	75.98	808.23	808.23	151.97
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,174.00	0.00	1,174.00	1,174.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,184.08	1,598.67	15,986.73	15,986.73	3,197.35
	20PUU 20PUU Teacher and Student Success Program	5678/3500	13,029.06	1,085.75	10,857.55	10,857.55	2,171.51
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>340,103.71</b>	<b>21,553.91</b>	<b>297,046.51</b>	<b>297,046.51</b>	<b>43,057.20</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,447.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.80</b>	<b>0.00</b>
<b>A70 MOAB CHARTER SCHOOL - Summary</b>			<b>886,713.95</b>	<b>63,596.59</b>	<b>656,028.38</b>	<b>772,296.47</b>	<b>114,417.48</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	55,227.14	55,227.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,734.60	0.00	0.00	0.00	54,734.60
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>109,961.74</b>	<b>0.00</b>	<b>55,227.14</b>	<b>55,227.14</b>	<b>54,734.60</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>51,912.04</b>	<b>0.00</b>	<b>0.00</b>	<b>51,912.04</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	0.00	7,862.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>23,677.41</b>	<b>0.00</b>	<b>0.00</b>	<b>7,862.96</b>	<b>15,814.45</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	6,108.54	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,156.74	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,541.72	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,167.13	25,693.58	25,693.58	-25,693.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	540.15	4,699.50	4,699.50	-4,699.50
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,975.93	15,219.02	15,219.02	-15,219.02
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,683.21</b>	<b>56,419.10</b>	<b>96,494.13</b>	<b>-96,494.13</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,076.20	12,611.95	-12,611.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,077.50	9,543.00	9,543.00	-9,543.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,077.50</b>	<b>11,619.20</b>	<b>23,162.45</b>	<b>-23,162.45</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,288,667.49	106,408.26	1,076,068.97	1,076,068.97	212,598.52
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,262.00	-109.00	-1,262.00	-1,262.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	84,906.98	6,377.32	72,152.35	72,152.35	12,754.63
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	210,917.70	17,576.47	175,764.75	175,764.75	35,152.95
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,500.09	1,125.01	11,250.08	11,250.08	2,250.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	273.95	2,739.50	2,739.50	547.90
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	90,289.00	7,745.93	75,240.83	75,240.83	15,048.17
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,232.00	264.47	2,703.06	2,703.06	528.94
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,508.00	206.33	2,095.33	2,095.33	412.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	450.81	4,508.08	4,508.08	901.61
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,722,466.35</b>	<b>141,986.22</b>	<b>1,438,927.62</b>	<b>1,438,927.62</b>	<b>283,528.73</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,942.61	682.78	7,577.06	7,577.06	1,365.55
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	40,627.00	0.00	40,627.00	40,627.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	61,722.67	646,644.25	646,644.25	123,445.35
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	93,528.49	7,173.24	79,182.00	79,182.00	14,346.49
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	512.68	40.77	431.13	431.13	81.55
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,337.50	356.26	3,624.99	3,624.99	712.51
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,998.00	0.00	2,998.00	2,998.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,786.56	3,232.21	32,322.13	32,322.13	6,464.43
	20PUU 20PUU Teacher and Student Success Program	5678/3500	56,176.71	4,681.39	46,813.92	46,813.92	9,362.79
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,055,999.15</b>	<b>81,222.65</b>	<b>893,553.81</b>	<b>893,553.81</b>	<b>162,445.34</b>
<b>A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary</b>			<b>2,965,006.69</b>	<b>230,969.58</b>	<b>2,456,746.87</b>	<b>2,568,140.15</b>	<b>396,866.54</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **01CHARTER**  
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	28,013.94	28,013.94	114.93
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	0.00	27,104.97
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>55,233.84</b>	<b>0.00</b>	<b>28,013.94</b>	<b>28,013.94</b>	<b>27,219.90</b>
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-Through Formula FFY2018	7524/4524	4,667.00	0.00	0.00	4,667.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,368.72	0.00	0.00	0.00	51,368.72
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>56,035.72</b>	<b>0.00</b>	<b>0.00</b>	<b>4,667.00</b>	<b>51,368.72</b>
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	0.00	5,005.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	5,655.06	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	0.00	5,127.02
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,787.61</b>	<b>0.00</b>	<b>5,655.06</b>	<b>10,660.59</b>	<b>5,127.02</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,794,808.72	145,252.80	1,505,357.12	1,505,357.12	289,451.60
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,480.00	-527.00	-6,480.00	-6,480.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	161,195.36	13,379.55	134,436.25	134,436.25	26,759.11
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,866.79	905.57	9,055.66	9,055.66	1,811.13
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	25,603.00	2,418.67	21,146.65	21,146.65	4,456.35
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,639.00	136.33	1,366.33	1,366.33	272.67
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,333.00	361.08	3,610.83	3,610.83	722.17
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156.80	13.07	130.67	130.67	26.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,034,381.67</b>	<b>165,461.65</b>	<b>1,703,839.34</b>	<b>1,703,839.34</b>	<b>330,542.33</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	235,737.55	19,644.79	196,447.96	196,447.96	39,289.59
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,582.00	0.00	78,582.00	78,582.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,049,247.08	86,853.44	875,540.19	875,540.19	173,706.89
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,902.97	3,469.55	35,963.88	35,963.88	6,939.09
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,392.00	5,949.33	59,493.33	59,493.33	11,898.67
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,192.55	0.00	10,192.55	10,192.55	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	835.48	67.93	699.61	699.61	135.87
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,400.00	0.00	0.00	0.00	48,400.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,135.58	417.46	4,300.66	4,300.66	834.92
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	2,158.00	2,158.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,608.88	1,884.07	18,840.73	18,840.73	3,768.15
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	0.00	26,540.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	69,169.68	5,764.14	57,641.40	57,641.40	11,528.28
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,741.69	0.00	33,741.69	33,741.69	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,696,644.42</b>	<b>124,050.71</b>	<b>1,373,602.00</b>	<b>1,373,602.00</b>	<b>323,042.42</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>99.40</b>	<b>0.00</b>	<b>0.00</b>	<b>99.40</b>	<b>0.00</b>
<b>A90 SUCCESS ACADEMY - Summary</b>			<b>3,878,682.66</b>	<b>289,512.36</b>	<b>3,111,610.34</b>	<b>3,121,382.27</b>	<b>757,300.39</b>
<b>01CHARTER - Summary</b>			<b>680,810,148.97</b>	<b>54,088,446.07</b>	<b>540,605,611.19</b>	<b>580,272,515.86</b>	<b>100,537,633.11</b>

Apr 29, 2020

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2020/10

Type: **Update Program Phase - Site Location**

Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	166,500.00	0.00	166,500.00	166,500.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>166,500.00</b>	<b>0.00</b>	<b>166,500.00</b>	<b>166,500.00</b>	<b>0.00</b>
<b>3M0 BRIDGE ELEMENTARY - Summary</b>			<b>166,500.00</b>	<b>0.00</b>	<b>166,500.00</b>	<b>166,500.00</b>	<b>0.00</b>

Apr 29, 2020

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2020/10

Type: **Update Program Phase - Site Location**  
 Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	149,000.00	0.00	149,000.00	149,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>149,000.00</b>	<b>0.00</b>	<b>149,000.00</b>	<b>149,000.00</b>	<b>0.00</b>
<b>4M0 MOUNTAIN SUNRISE ACADEMY - Summary</b>			<b>149,000.00</b>	<b>0.00</b>	<b>149,000.00</b>	<b>149,000.00</b>	<b>0.00</b>

Apr 29, 2020

1:23:47 PM



**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2020/10

Type: [Update Program Phase - Site Location](#)

Recipient: [5M0 UTAH MOUNTAIN SCHOOL](#)

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
<b>5M0 UTAH MOUNTAIN SCHOOL - Summary</b>			<b>165,000.00</b>	<b>0.00</b>	<b>165,000.00</b>	<b>165,000.00</b>	<b>0.00</b>
<b>Update Program Phase - Site Location - Summary</b>			<b>481,124.38</b>	<b>0.00</b>	<b>481,231.73</b>	<b>481,231.73</b>	<b>-107.35</b>
<b>Overall - Summary</b>			<b>4,447,614,226.53</b>	<b>348,554,417.42</b>	<b>3,452,762,864.62</b>	<b>3,914,389,563.71</b>	<b>533,224,662.82</b>

Apr 29, 2020

- 166 -

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