# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 18ADEB 18ADEB Adult Education Basic | 7583/4580 | 102,268.00 | 0.00 | 0.00 | 77,905.00 | 24,363.00 |
| | 18SLDR 18SLDR Adult Education Leadership | 7582/4580 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| | 19ADEB Adult Education Basic FFY2019 | 7583/4580 | 130,768.00 | 0.00 | 0.00 | 0.00 | 130,768.00 |
| **84002 SAS-Adult Education - Summary** | | | **242,036.00** | **0.00** | **0.00** | **77,905.00** | **164,131.00** |
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 8,369,130.85 | 0.00 | 1,113,037.59 | 7,301,029.96 | 1,068,100.89 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 7,696,437.54 | 0.00 | 0.00 | 0.00 | 7,696,437.54 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **16,065,568.39** | **0.00** | **1,113,037.59** | **7,301,029.96** | **8,764,538.43** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 50,000.00 | 0.00 | 10,088.54 | 18,275.65 | 31,724.35 |
| | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 23,385.05 | 0.00 | 0.00 | 0.00 | 23,385.05 |
| | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 21,298.97 | 0.00 | 0.00 | 0.00 | 21,298.97 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **94,684.02** | **0.00** | **10,088.54** | **18,275.65** | **76,408.37** |
| 84027 SPED-IDEA Disabilities Educ Act | 17STAC 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 0.00 | 0.00 | 0.00 | 522.60 | -522.60 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 10,862,899.33 | 0.00 | 0.00 | 0.00 | 10,862,899.33 |
| | S18STA S18STA Special Ed State Level Activity FFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 448.90 | 448.90 | -448.90 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **10,862,899.33** | **0.00** | **448.90** | **971.50** | **10,861,927.83** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 720,792.00 | 0.00 | 267,658.90 | 267,658.90 | 453,133.10 |
| | S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 281.40 | 281.40 | -281.40 |
| **84048 CTE-Career and Tech Education - Summary** | | | **720,792.00** | **0.00** | **267,940.30** | **267,940.30** | **452,851.70** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 233,382.52 | 0.00 | 0.00 | 108,135.00 | 125,247.52 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **233,382.52** | **0.00** | **0.00** | **108,135.00** | **125,247.52** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 15,968.36 | 0.00 | 606.75 | 15,968.36 | 0.00 |
| | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 248,029.86 | 0.00 | 0.00 | 119,755.53 | 128,274.33 |
| | 18IMM Title III Immigrant Flow-through FFY18 | 7880/4800 | 28,698.89 | 5,131.87 | 5,131.87 | 5,131.87 | 23,567.02 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 250,804.94 | 0.00 | 0.00 | 0.00 | 250,804.94 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **543,502.05** | **5,131.87** | **5,738.62** | **140,855.76** | **402,646.29** |
| 84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth | 19IMM 19IMM Title III Immigrant Flow-through FFY19 | 7880/4800 | 30,082.59 | 0.00 | 0.00 | 0.00 | 30,082.59 |
| **84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary** | | | **30,082.59** | **0.00** | **0.00** | **0.00** | **30,082.59** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 1,281,722.21 | 0.00 | 0.00 | 1,194,039.87 | 87,682.34 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **1,281,722.21** | **0.00** | **0.00** | **1,194,039.87** | **87,682.34** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 5,257,730.16 | 0.00 | 1,045,541.80 | 6,303,271.96 | -1,045,541.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 1,808,111.93 | 0.00 | 334,807.08 | 2,142,919.01 | -334,807.08 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 1,097,344.53 | 0.00 | 206,902.27 | 1,304,246.80 | -206,902.27 |
| | 18SMP Special Milk Program FFY2018 | 8073/4560 | 3,213.17 | 0.00 | 485.76 | 3,698.93 | -485.76 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 421,936.40 | 1,661,752.80 | 1,661,752.80 | -1,661,752.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 160,825.68 | 633,631.66 | 633,631.66 | -633,631.66 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 88,966.66 | 360,226.62 | 360,226.62 | -360,226.62 |
| | 19SMP 19SMP Special Milk Program FFY2019 | 8070/4560 | 0.00 | 245.42 | 1,083.16 | 1,083.16 | -1,083.16 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **8,166,399.79** | **671,974.16** | **4,244,431.15** | **12,410,830.94** | **-4,244,431.15** |
| CNP CNP - Child Nutrition Programs State Funding | 17LQTX State Liquor Tax SFY2017 | 8070/3800 | 605,606.07 | 0.00 | 0.00 | 605,606.07 | 0.00 |
| | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 3,828,516.40 | 0.00 | 452,442.00 | 4,280,958.40 | -452,442.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 282,531.60 | 1,113,136.70 | 1,113,136.70 | -1,113,136.70 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **4,434,122.47** | **282,531.60** | **1,565,578.70** | **5,999,701.17** | **-1,565,578.70** |
| CTE CTE-Career & Technical Education | S19PKG S19PKG Online Assessment SFY2019 PSC | 5295/3800 | 0.00 | 113.90 | 113.90 | 113.90 | -113.90 |
| **CTE CTE-Career & Technical Education - Summary** | | | **0.00** | **113.90** | **113.90** | **113.90** | **-113.90** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 15,055.49 | 0.00 | 0.00 | 15,055.49 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 114,197.56 | 0.00 | 27,857.01 | 142,054.57 | -27,857.01 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 16,725.25 | 67,733.05 | 67,733.05 | -67,733.05 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **129,253.05** | **16,725.25** | **95,590.06** | **224,843.11** | **-95,590.06** |
| FINOPS FINOPS-Financial Operations | 18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 1,183,065.00 | 0.00 | 0.00 | 1,183,065.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **1,183,065.00** | **0.00** | **0.00** | **1,183,065.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 13PPP Special Education-Extended Yr Special Educators SFY2013 | 1278/3100 | 1,589.00 | 0.00 | 1,589.00 | 1,589.00 | 0.00 |
| | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 54,519.66 | 0.00 | 0.00 | 54,519.66 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 419,331.15 | 0.00 | 87,785.25 | 419,331.15 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 9,073,232.35 | 740,061.48 | 5,372,924.96 | 5,372,924.96 | 3,700,307.39 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 205,727,403.84 | 17,277,202.82 | 120,140,904.74 | 120,140,904.74 | 85,586,499.10 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -159,903.00 | -159,903.00 | -159,903.00 | -159,903.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 21,260,428.69 | 1,767,835.03 | 12,421,253.55 | 12,421,253.55 | 8,839,175.14 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 28,999,228.53 | 2,416,602.38 | 16,916,216.66 | 16,916,216.66 | 12,083,011.87 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 4,581,416.70 | 381,784.73 | 2,672,493.07 | 2,672,493.07 | 1,908,923.63 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 5,047,195.61 | 420,599.64 | 2,944,197.44 | 2,944,197.44 | 2,102,998.17 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 128,609.11 | 10,717.42 | 75,021.98 | 75,021.98 | 53,587.13 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 8,785,567.00 | 732,130.58 | 5,124,914.08 | 5,124,914.08 | 3,660,652.92 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 313,832.00 | 25,911.22 | 184,275.88 | 184,275.88 | 129,556.12 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 1,017,392.00 | 84,762.72 | 593,578.38 | 593,578.38 | 423,813.62 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 177,766.00 | 14,813.83 | 103,696.83 | 103,696.83 | 74,069.17 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 118,559.00 | 9,879.92 | 69,159.43 | 69,159.43 | 49,399.57 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 78,485.00 | 6,535.00 | 45,810.01 | 45,810.01 | 32,674.99 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 1,125,054.00 | 93,754.50 | 656,281.50 | 656,281.50 | 468,772.50 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 16,753,770.49 | 1,388,842.14 | 9,809,559.82 | 9,809,559.82 | 6,944,210.67 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 118,825.00 | 9,902.08 | 69,314.58 | 69,314.58 | 49,510.42 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 671,650.73 | 55,970.90 | 391,796.26 | 391,796.26 | 279,854.47 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 306,367.39 | 0.00 | 306,367.39 | 306,367.39 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **304,600,320.25** | **25,277,403.39** | **177,827,237.81** | **178,213,303.37** | **126,387,016.88** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUB Beverley Taylor Sorenson Elementary Arts SFY2017 | 5882/3400 | 7,728.60 | 4,508.35 | 4,508.35 | 4,508.35 | 3,220.25 |
| | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 673,793.74 | 0.00 | 57,788.80 | 673,793.74 | 0.00 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 473,600.00 | 0.00 | 0.00 | 437,000.22 | 36,599.78 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 1,095,392.38 | 117,469.70 | 117,469.70 | 1,095,392.38 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 10,938,958.18 | 911,579.85 | 6,381,058.94 | 6,381,058.94 | 4,557,899.24 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 459,451.19 | 38,287.60 | 268,013.20 | 268,013.20 | 191,437.99 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 288,424.99 | 168,247.91 | 168,247.91 | 168,247.91 | 120,177.08 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 386,132.27 | 225,243.83 | 225,243.83 | 225,243.83 | 160,888.44 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 674,598.64 | 56,216.55 | 393,515.87 | 393,515.87 | 281,082.77 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 8,207,458.00 | 0.00 | 8,207,458.00 | 8,207,458.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 1,442,937.72 | 120,244.81 | 841,713.67 | 841,713.67 | 601,224.05 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 18,863,967.76 | 1,571,997.31 | 11,003,981.19 | 11,003,981.19 | 7,859,986.57 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 94,835.65 | 8,237.59 | 55,320.79 | 55,320.79 | 39,514.86 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 105,729.30 | 9,118.81 | 61,675.43 | 61,675.43 | 44,053.87 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 168,000.00 | 14,000.00 | 98,000.00 | 98,000.00 | 70,000.00 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 473,600.00 | 0.00 | 0.00 | 0.00 | 473,600.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 8,512,802.89 | 706,544.18 | 4,980,082.02 | 4,980,082.02 | 3,532,720.87 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 576,249.99 | 0.00 | 576,249.99 | 576,249.99 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 1,284,543.66 | 749,317.13 | 749,317.13 | 749,317.13 | 535,226.53 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 1,677,546.91 | 0.00 | 1,677,546.91 | 1,677,546.91 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 2,628,683.10 | 219,056.93 | 1,533,398.47 | 1,533,398.47 | 1,095,284.63 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 2,221,085.66 | 0.00 | 0.00 | 0.00 | 2,221,085.66 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **61,355,520.63** | **4,920,070.55** | **37,500,590.20** | **39,531,518.04** | **21,824,002.59** |
| SAS SAS-Student Advocacy Services | 16PKU 16PKU School Turnaround and Leadership Dev | 5687/3800 | 14,400.00 | 0.00 | 14,400.00 | 14,400.00 | 0.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 46,472.00 | 0.00 | 0.00 | 0.00 | 46,472.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **60,872.00** | **0.00** | **14,400.00** | **14,400.00** | **46,472.00** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 3,077,543.86 | 256,461.99 | 1,795,233.93 | 1,795,233.93 | 1,282,309.93 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 3,660,575.99 | 305,048.00 | 2,135,336.00 | 2,135,336.00 | 1,525,239.99 |
| | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 471,932.00 | 39,327.66 | 275,293.67 | 275,293.67 | 196,638.33 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 936,967.94 | 78,080.66 | 546,564.63 | 546,564.63 | 390,403.31 |
| **SBPR School Building Program - Summary** | | | **8,147,019.79** | **678,918.31** | **4,752,428.23** | **4,752,428.23** | **3,394,591.56** |
| T&L T&L-Teaching & Learning | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 0.00 | 2,604.00 | 4,434.00 | -4,434.00 |
| | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 254,865.00 | 0.00 | 270,800.00 | 525,665.00 | -270,800.00 |
| | 18PCA 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 11,626.92 | 0.00 | -56.75 | 11,570.17 | 56.75 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 245,325.00 | 245,325.00 | 245,325.00 | 245,325.00 | 0.00 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 131,652.00 | 0.00 | 0.00 | 0.00 | 131,652.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 300.00 | 300.00 | -300.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 128.10 | 128.10 | -128.10 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 201.00 | 1,378.04 | 1,378.04 | -1,378.04 |
| **T&L T&L-Teaching & Learning - Summary** | | | **643,468.92** | **245,526.00** | **520,478.39** | **788,800.31** | **-145,331.39** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 24,573,778.22 | 2,047,814.85 | 14,334,703.96 | 14,334,703.96 | 10,239,074.26 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 9,956,931.10 | 829,744.26 | 5,808,209.81 | 5,808,209.81 | 4,148,721.29 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 2,980,687.82 | 248,223.43 | 1,739,570.69 | 1,739,570.69 | 1,241,117.13 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 3,679,402.62 | 306,616.88 | 2,146,318.19 | 2,146,318.19 | 1,533,084.43 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 2,239,839.60 | 186,653.30 | 1,306,573.10 | 1,306,573.10 | 933,266.50 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 745,171.96 | 62,055.86 | 434,892.67 | 434,892.67 | 310,279.29 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **44,175,811.32** | **3,681,108.58** | **25,770,268.42** | **25,770,268.42** | **18,405,542.90** |
| **010 ALPINE SCHOOL DISTRICT - Summary** | | | **462,970,522.33** | **35,779,503.61** | **253,688,370.81** | **277,998,425.53** | **184,972,096.80** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 148,878.73 | 0.00 | 10,159.64 | 128,578.76 | 20,299.97 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 129,230.73 | 0.00 | 0.00 | 0.00 | 129,230.73 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **278,109.46** | **0.00** | **10,159.64** | **128,578.76** | **149,530.70** |
| 84011 SAS-NCLB-Migrant Education | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 120,740.48 | 0.00 | 0.00 | 45,222.07 | 75,518.41 |
| | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 99,231.91 | 0.00 | 0.00 | 0.00 | 99,231.91 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **219,972.39** | **0.00** | **0.00** | **45,222.07** | **174,750.32** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 259,136.36 | 0.00 | 0.00 | 216,376.26 | 42,760.10 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **259,136.36** | **0.00** | **0.00** | **216,376.26** | **42,760.10** |
| 84048 CTE-Career and Tech Education | 18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6943/4538 | 15,482.00 | 0.00 | 0.00 | 14,459.46 | 1,022.54 |
| | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 16,120.00 | 0.00 | 0.00 | 0.00 | 16,120.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **31,602.00** | **0.00** | **0.00** | **14,459.46** | **17,142.54** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 11,115.11 | 0.00 | 10,960.51 | 10,960.51 | 154.60 |
| | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 16,472.17 | 0.00 | 0.00 | 2,946.41 | 13,525.76 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **27,587.28** | **0.00** | **10,960.51** | **13,906.92** | **13,680.36** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 30,038.10 | 0.00 | 0.00 | 29,820.17 | 217.93 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **30,038.10** | **0.00** | **0.00** | **29,820.17** | **217.93** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 5,901.20 | 0.00 | 973.90 | 6,875.10 | -973.90 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 200,053.40 | 0.00 | 44,293.40 | 244,346.80 | -44,293.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 43,994.11 | 0.00 | 9,218.55 | 53,212.66 | -9,218.55 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 83,722.98 | 0.00 | 17,176.54 | 100,899.52 | -17,176.54 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 701.77 | 2,523.22 | 2,523.22 | -2,523.22 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 19,710.20 | 67,506.80 | 67,506.80 | -67,506.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 4,532.87 | 15,625.47 | 15,625.47 | -15,625.47 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 8,154.48 | 28,893.98 | 28,893.98 | -28,893.98 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **333,671.69** | **33,099.32** | **186,211.86** | **519,883.55** | **-186,211.86** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 109,745.36 | 0.00 | 12,318.00 | 122,063.36 | -12,318.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 7,853.95 | 27,028.95 | 27,028.95 | -27,028.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **109,745.36** | **7,853.95** | **39,346.95** | **149,092.31** | **-39,346.95** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 5,289.00 | 0.00 | 0.00 | 5,289.00 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Summary** | | | **5,289.00** | **0.00** | **0.00** | **5,289.00** | **0.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 1,113.21 | 0.00 | 0.00 | 1,113.21 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 5,617.50 | 0.00 | 3,723.60 | 9,341.10 | -3,723.60 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 1,259.44 | 4,605.22 | 4,605.22 | -4,605.22 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **6,730.71** | **1,259.44** | **8,328.82** | **15,059.53** | **-8,328.82** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 9,895.50 | 0.00 | 0.00 | 9,895.50 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,330,234.30 | 0.00 | 24,360.89 | 1,330,234.30 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 8,726.40 | 0.00 | 5,572.80 | 8,726.40 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 112,361.52 | 9,363.46 | 65,544.22 | 65,544.22 | 46,817.30 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,713,755.99 | 228,483.37 | 1,590,839.14 | 1,590,839.14 | 1,122,916.85 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -3,900.00 | -3,900.00 | -3,900.00 | -3,900.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 1,372,545.31 | 114,378.78 | 800,651.44 | 800,651.44 | 571,893.87 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 572,405.88 | 47,656.46 | 334,123.61 | 334,123.61 | 238,282.27 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 237,650.00 | 19,804.16 | 138,629.17 | 138,629.17 | 99,020.83 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 712,911.65 | 59,409.31 | 415,865.13 | 415,865.13 | 297,046.52 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 94,822.35 | 7,901.86 | 55,313.03 | 55,313.03 | 39,509.32 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 66,372.25 | 5,531.02 | 38,717.14 | 38,717.14 | 27,655.11 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 5,674.64 | 472.88 | 3,310.21 | 3,310.21 | 2,364.43 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 453,277.00 | 37,773.08 | 264,411.58 | 264,411.58 | 188,865.42 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 16,975.00 | 1,414.58 | 9,902.08 | 9,902.08 | 7,072.92 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 42,348.00 | 3,528.92 | 24,703.43 | 24,703.43 | 17,644.57 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 8,300.00 | 691.66 | 4,841.67 | 4,841.67 | 3,458.33 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 13,469.00 | 1,122.42 | 7,856.93 | 7,856.93 | 5,612.07 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 4,396.00 | 366.33 | 2,564.33 | 2,564.33 | 1,831.67 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 19,139.00 | 1,594.92 | 11,164.43 | 11,164.43 | 7,974.57 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 326,568.56 | 27,062.38 | 191,256.67 | 191,256.67 | 135,311.89 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 18,156.85 | 1,513.07 | 10,591.49 | 10,591.49 | 7,565.36 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 5,609.58 | 0.00 | 5,609.58 | 5,609.58 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **8,141,694.78** | **564,168.66** | **4,001,928.97** | **5,320,851.48** | **2,820,843.30** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 53,037.86 | 265.92 | 265.92 | 52,847.92 | 189.94 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 42,985.56 | 42,630.78 | 42,630.78 | 42,630.78 | 354.78 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 214,203.32 | 17,850.28 | 124,951.94 | 124,951.94 | 89,251.38 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 231,370.41 | 19,280.86 | 134,966.08 | 134,966.08 | 96,404.33 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 77,447.00 | 6,453.92 | 45,177.43 | 45,177.43 | 32,269.57 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 69,674.02 | 5,806.17 | 40,643.18 | 40,643.18 | 29,030.84 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 316,709.00 | 0.00 | 316,709.00 | 316,709.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 49,491.15 | 4,124.26 | 28,869.83 | 28,869.83 | 20,621.32 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 464,267.76 | 38,688.98 | 270,822.86 | 270,822.86 | 193,444.90 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 2,789.30 | 218.26 | 1,698.00 | 1,698.00 | 1,091.30 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 5,225.58 | 435.47 | 3,048.25 | 3,048.25 | 2,177.33 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 221,848.40 | 18,487.37 | 129,411.57 | 129,411.57 | 92,436.83 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 14,926.45 | 0.00 | 14,926.45 | 14,926.45 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 57,098.96 | 33,307.73 | 33,307.73 | 33,307.73 | 23,791.23 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 49,972.95 | 29,150.89 | 29,150.89 | 29,150.89 | 20,822.06 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 78,121.46 | 6,510.12 | 45,570.85 | 45,570.85 | 32,550.61 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 86,402.71 | 0.00 | 0.00 | 0.00 | 86,402.71 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,035,571.89** | **223,211.01** | **1,262,150.76** | **1,314,732.76** | **720,839.13** |
| SBPR School Building Program | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 2,143.93 | 178.66 | 1,250.62 | 1,250.62 | 893.31 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 4,256.52 | 354.71 | 2,482.97 | 2,482.97 | 1,773.55 |
| **SBPR School Building Program - Summary** | | | **6,400.45** | **533.37** | **3,733.59** | **3,733.59** | **2,666.86** |
| T&L T&L-Teaching & Learning | 15MUNK Hattie Munk SFY2015 | 5601/1920 | 3,695.00 | 0.00 | 0.00 | 0.00 | 3,695.00 |
| | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 2,250.00 | 0.00 | 5,440.00 | 7,690.00 | -5,440.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **5,945.00** | **0.00** | **5,440.00** | **7,690.00** | **-1,745.00** |
| **020 BEAVER CO SCHOOL DISTRICT - Summary** | | | **11,491,494.47** | **830,125.75** | **5,528,261.10** | **7,784,695.86** | **3,706,798.61** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 1,038,167.88 | 0.00 | 72,524.88 | 1,038,167.88 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 1,022,235.29 | 0.00 | 0.00 | 0.00 | 1,022,235.29 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **2,060,403.17** | **0.00** | **72,524.88** | **1,038,167.88** | **1,022,235.29** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 41,000.00 | 0.00 | 19,575.00 | 41,000.00 | 0.00 |
| | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 30,578.28 | 0.00 | 0.00 | 0.00 | 30,578.28 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **71,578.28** | **0.00** | **19,575.00** | **41,000.00** | **30,578.28** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 133,479.00 | 0.00 | 0.00 | 0.00 | 133,479.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **133,479.00** | **0.00** | **0.00** | **0.00** | **133,479.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 30,239.51 | 0.00 | 0.00 | 0.00 | 30,239.51 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **30,239.51** | **0.00** | **0.00** | **0.00** | **30,239.51** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 205,806.32 | 0.00 | 0.00 | 133,949.00 | 71,857.32 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **205,806.32** | **0.00** | **0.00** | **133,949.00** | **71,857.32** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 191,982.00 | 0.00 | 39,709.11 | 39,709.11 | 152,272.89 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **191,982.00** | **0.00** | **39,709.11** | **39,709.11** | **152,272.89** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 1,334,259.44 | 0.00 | 241,759.40 | 1,576,018.84 | -241,759.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 355,581.47 | 0.00 | 55,744.57 | 411,326.04 | -55,744.57 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 402,613.44 | 0.00 | 62,961.91 | 465,575.35 | -62,961.91 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 122,155.00 | 452,727.20 | 452,727.20 | -452,727.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 33,120.18 | 122,532.53 | 122,532.53 | -122,532.53 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 41,080.83 | 148,206.68 | 148,206.68 | -148,206.68 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **2,092,454.35** | **196,356.01** | **1,083,932.29** | **3,176,386.64** | **-1,083,932.29** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 860,089.24 | 0.00 | 75,330.50 | 935,419.74 | -75,330.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 58,184.10 | 215,259.85 | 215,259.85 | -215,259.85 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **860,089.24** | **58,184.10** | **290,590.35** | **1,150,679.59** | **-290,590.35** |
| CTE CTE-Career & Technical Education | S19PKG S19PKG Online Assessment SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 110.00 | 110.00 | -110.00 |
| **CTE CTE-Career & Technical Education - Summary** | | | **0.00** | **0.00** | **110.00** | **110.00** | **-110.00** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 10,904.64 | 0.00 | 0.00 | 10,904.64 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Summary** | | | **10,904.64** | **0.00** | **0.00** | **10,904.64** | **0.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 4,467.49 | 0.00 | 0.00 | 4,467.49 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 33,627.03 | 0.00 | 11,328.83 | 44,955.86 | -11,328.83 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 3,023.00 | 12,703.00 | 12,703.00 | -12,703.00 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **38,094.52** | **3,023.00** | **24,031.83** | **62,126.35** | **-24,031.83** |
| ICP ICP-Indirect Cost Pool | 19SUPR 19SUPR Office of the Superintendent SFY2019 | | 0.00 | 0.00 | 234.00 | 234.00 | -234.00 |
| **ICP ICP-Indirect Cost Pool - Summary** | | | **0.00** | **0.00** | **234.00** | **234.00** | **-234.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 18,518.94 | 0.00 | 0.00 | 18,518.94 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 744,065.86 | 0.00 | 18,250.53 | 744,065.86 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 1,423,599.86 | 118,633.32 | 830,433.25 | 830,433.25 | 593,166.61 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 29,041,806.14 | 2,425,450.76 | 17,044,017.34 | 17,044,017.34 | 11,997,788.80 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -25,893.00 | -25,893.00 | -25,893.00 | -25,893.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 723,732.70 | 59,457.04 | 426,447.53 | 426,447.53 | 297,285.17 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 3,476,968.19 | 289,334.26 | 2,030,296.92 | 2,030,296.92 | 1,446,671.27 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 4,433,952.23 | 369,496.02 | 2,586,472.14 | 2,586,472.14 | 1,847,480.09 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 1,167,812.10 | 97,317.68 | 681,223.73 | 681,223.73 | 486,588.37 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 797,089.42 | 66,424.12 | 464,968.84 | 464,968.84 | 332,120.58 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 25,049.08 | 2,087.42 | 14,611.96 | 14,611.96 | 10,437.12 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 1,355,973.00 | 109,449.78 | 808,724.13 | 808,724.13 | 547,248.87 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 152,775.00 | 12,731.25 | 89,118.75 | 89,118.75 | 63,656.25 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 246,513.00 | 20,539.80 | 143,813.97 | 143,813.97 | 102,699.03 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 47,430.00 | 3,952.50 | 27,667.50 | 27,667.50 | 19,762.50 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 20,142.00 | 1,678.50 | 11,749.50 | 11,749.50 | 8,392.50 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 27,832.00 | 2,319.33 | 16,235.33 | 16,235.33 | 11,596.67 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 172,283.00 | 13,893.14 | 102,817.31 | 102,817.31 | 69,465.69 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 2,485,364.86 | 205,969.04 | 1,455,519.65 | 1,455,519.65 | 1,029,845.21 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 23,765.00 | 1,980.42 | 13,862.93 | 13,862.93 | 9,902.07 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 121,147.37 | 10,095.62 | 70,669.30 | 70,669.30 | 50,478.07 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 110,719.62 | 0.00 | 110,719.62 | 110,719.62 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **46,590,646.37** | **3,784,917.00** | **26,921,727.23** | **27,666,061.50** | **18,924,584.87** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 160,362.51 | 0.00 | 54,177.00 | 160,362.51 | 0.00 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 182,517.20 | 0.00 | 83,016.92 | 182,094.92 | 422.28 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 3,770,798.94 | 311,111.84 | 2,215,239.74 | 2,215,239.74 | 1,555,559.20 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 127,661.42 | 10,638.45 | 74,469.16 | 74,469.16 | 53,192.26 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 10,000.00 | 833.33 | 5,833.33 | 5,833.33 | 4,166.67 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 14,341.58 | 8,365.92 | 8,365.92 | 8,365.92 | 5,975.66 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 56,751.97 | 33,105.31 | 33,105.31 | 33,105.31 | 23,646.66 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 127,286.20 | 10,607.18 | 74,250.28 | 74,250.28 | 53,035.92 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 1,350,703.00 | 0.00 | 1,350,703.00 | 1,350,703.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 271,503.25 | 158,376.89 | 158,376.89 | 158,376.89 | 113,126.36 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 3,038,310.67 | 253,192.56 | 1,772,347.90 | 1,772,347.90 | 1,265,962.77 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 16,291.55 | 1,316.80 | 9,707.58 | 9,707.58 | 6,583.97 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 21,575.62 | 1,860.83 | 12,585.78 | 12,585.78 | 8,989.84 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 58,000.00 | 4,833.33 | 33,833.33 | 33,833.33 | 24,166.67 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 1,308,191.31 | 108,430.22 | 766,040.24 | 766,040.24 | 542,151.07 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 95,268.76 | 0.00 | 95,268.76 | 95,268.76 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 46,141.60 | 26,915.93 | 26,915.93 | 26,915.93 | 19,225.67 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 854,836.01 | 0.00 | 854,836.01 | 854,836.01 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 657,727.16 | 54,810.60 | 383,674.18 | 383,674.18 | 274,052.98 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 366,128.93 | 0.00 | 0.00 | 0.00 | 366,128.93 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **12,534,397.68** | **984,399.19** | **8,012,747.26** | **8,218,010.77** | **4,316,386.91** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **3,500.00** | **0.00** | **0.00** | **0.00** | **3,500.00** |
| SBPR School Building Program | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 38,680.02 | 3,223.34 | 22,563.35 | 22,563.35 | 16,116.67 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 76,794.84 | 6,399.57 | 44,796.99 | 44,796.99 | 31,997.85 |
| **SBPR School Building Program - Summary** | | | **115,474.86** | **9,622.91** | **67,360.34** | **67,360.34** | **48,114.52** |
| T&L T&L-Teaching & Learning | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 0.00 | 1,800.00 | 5,346.00 | -5,346.00 |
| | 16RDIN SB117 Reading Intervention SFY2016 | 5645/3900 | 27,212.00 | 0.00 | -11,153.00 | 27,212.00 | 0.00 |
| | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 50,875.00 | 0.00 | 94,120.00 | 144,995.00 | -94,120.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 50,375.00 | 50,375.00 | 50,375.00 | 50,375.00 | 0.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 300.00 | 300.00 | -300.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 173.42 | 173.42 | -173.42 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 170.06 | 170.06 | -170.06 |
| **T&L T&L-Teaching & Learning - Summary** | | | **128,462.00** | **50,375.00** | **135,785.48** | **228,571.48** | **-100,109.48** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 867,397.80 | 72,283.15 | 505,982.05 | 505,982.05 | 361,415.75 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 351,456.75 | 29,288.06 | 205,016.43 | 205,016.43 | 146,440.32 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 171,769.66 | 14,294.75 | 100,295.90 | 100,295.90 | 71,473.76 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 467,732.83 | 37,734.84 | 279,058.66 | 279,058.66 | 188,674.17 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 284,732.77 | 22,971.12 | 169,877.20 | 169,877.20 | 114,855.57 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 2,271,914.89 | 183,973.98 | 1,352,045.00 | 1,352,045.00 | 919,869.89 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **4,415,004.70** | **360,545.90** | **2,612,275.24** | **2,612,275.24** | **1,802,729.46** |
| **030 BOX ELDER CO SCHOOL DISTRICT - Summary** | | | **69,482,516.64** | **5,447,423.11** | **39,280,603.01** | **44,445,546.54** | **25,036,970.10** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 1,583,170.67 | 0.00 | 547,692.38 | 1,059,585.38 | 523,585.29 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 1,440,124.33 | 0.00 | 0.00 | 0.00 | 1,440,124.33 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **3,023,295.00** | **0.00** | **547,692.38** | **1,059,585.38** | **1,963,709.62** |
| 84011 SAS-NCLB-Migrant Education | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 48,617.77 | 3,086.34 | 11,700.45 | 31,446.45 | 17,171.32 |
| | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 38,835.03 | 0.00 | 0.00 | 0.00 | 38,835.03 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **87,452.80** | **3,086.34** | **11,700.45** | **31,446.45** | **56,006.35** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 2,765,608.17 | 0.00 | 913,239.17 | 2,765,608.17 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **2,765,608.17** | **0.00** | **913,239.17** | **2,765,608.17** | **0.00** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 157,268.00 | 0.00 | 0.00 | 0.00 | 157,268.00 |
| | S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 171.62 | 171.62 | -171.62 |
| **84048 CTE-Career and Tech Education - Summary** | | | **157,268.00** | **0.00** | **171.62** | **171.62** | **157,096.38** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 127,103.76 | 0.00 | 43,085.76 | 127,103.76 | 0.00 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **127,103.76** | **0.00** | **43,085.76** | **127,103.76** | **0.00** |
| 84287 SAS-After School 21st Cnt.Learning Center | 18ASFT 18ASFT Flow-through to LEA | 7910/4800 | 263,855.00 | 0.00 | 41,558.37 | 263,855.00 | 0.00 |
| | 18ASSA 18ASSA State Activities FFY2018 | 7910/4800 | 7,461.00 | 0.00 | 7,461.00 | 7,461.00 | 0.00 |
| | 18ASSU 18ASSU Supplemental Flow-through | 7915/4800 | 107,142.00 | 0.00 | 61,048.37 | 61,048.37 | 46,093.63 |
| **84287 SAS-After School 21st Cnt.Learning Center - Summary** | | | **378,458.00** | **0.00** | **110,067.74** | **332,364.37** | **46,093.63** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 44,789.42 | 0.00 | 4,881.42 | 44,789.42 | 0.00 |
| | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 45,934.65 | 0.00 | 4,425.95 | 4,425.95 | 41,508.70 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 46,448.58 | 0.00 | 0.00 | 0.00 | 46,448.58 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **137,172.65** | **0.00** | **9,307.37** | **49,215.37** | **87,957.28** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 312,947.66 | 0.00 | 127,732.66 | 312,947.66 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **312,947.66** | **0.00** | **127,732.66** | **312,947.66** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 18,875.72 | 0.00 | 1,586.78 | 20,462.50 | -1,586.78 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 1,441,732.56 | 0.00 | 279,584.00 | 1,721,316.56 | -279,584.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 451,191.32 | 0.00 | 79,491.17 | 530,682.49 | -79,491.17 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 214,079.04 | 0.00 | 33,810.25 | 247,889.29 | -33,810.25 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 1,373.29 | 5,175.86 | 5,175.86 | -5,175.86 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 137,996.80 | 500,058.40 | 500,058.40 | -500,058.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 46,323.63 | 166,692.03 | 166,692.03 | -166,692.03 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 18,838.01 | 68,985.85 | 68,985.85 | -68,985.85 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **2,125,878.64** | **204,531.73** | **1,135,384.34** | **3,261,262.98** | **-1,135,384.34** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 1,101,068.43 | 0.00 | 107,420.50 | 1,208,488.93 | -107,420.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 81,379.35 | 292,837.35 | 292,837.35 | -292,837.35 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **1,101,068.43** | **81,379.35** | **400,257.85** | **1,501,326.28** | **-400,257.85** |
| CTE CTE-Career & Technical Education | S19PKG S19PKG Online Assessment SFY2019 PSC | 5295/3800 | 0.00 | 104.00 | 283.60 | 283.60 | -283.60 |
| **CTE CTE-Career & Technical Education - Summary** | | | **0.00** | **104.00** | **283.60** | **283.60** | **-283.60** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 18,498.68 | 0.00 | 0.00 | 18,498.68 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Summary** | | | **18,498.68** | **0.00** | **0.00** | **18,498.68** | **0.00** |
| FINOPS FINOPS-Financial Operations | 18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 1,122,164.50 | 0.00 | 0.00 | 1,122,164.50 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **1,122,164.50** | **0.00** | **0.00** | **1,122,164.50** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 45,524.57 | 0.00 | 0.00 | 45,524.57 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 2,188,373.33 | 182,364.45 | 1,276,551.11 | 1,276,551.11 | 911,822.22 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 48,423,187.74 | 4,044,135.40 | 28,270,265.74 | 28,270,265.74 | 20,152,922.00 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -13,551.00 | -13,551.00 | -13,551.00 | -13,551.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 5,313,767.41 | 442,813.95 | 3,099,697.65 | 3,099,697.65 | 2,214,069.76 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 7,203,715.52 | 600,309.62 | 4,202,167.39 | 4,202,167.39 | 3,001,548.13 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 1,896,447.00 | 158,037.25 | 1,106,260.75 | 1,106,260.75 | 790,186.25 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 1,140,154.17 | 95,012.84 | 665,089.94 | 665,089.94 | 475,064.23 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 38,553.79 | 3,212.82 | 22,489.72 | 22,489.72 | 16,064.07 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 2,282,228.00 | 190,185.66 | 1,331,299.67 | 1,331,299.67 | 950,928.33 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 185,876.00 | 15,489.66 | 108,427.67 | 108,427.67 | 77,448.33 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 329,909.00 | 27,486.66 | 192,475.67 | 192,475.67 | 137,433.33 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 56,726.00 | 4,727.16 | 33,090.17 | 33,090.17 | 23,635.83 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 28,120.00 | 2,343.33 | 16,403.33 | 16,403.33 | 11,716.67 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 34,523.00 | 2,876.92 | 20,138.43 | 20,138.43 | 14,384.57 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 420,918.00 | 35,076.50 | 245,535.50 | 245,535.50 | 175,382.50 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 3,746,959.42 | 309,716.80 | 2,198,375.41 | 2,198,375.41 | 1,548,584.01 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 64,505.00 | 5,375.42 | 37,627.93 | 37,627.93 | 26,877.07 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 192,935.58 | 16,077.97 | 112,545.75 | 112,545.75 | 80,389.83 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 157,111.16 | 0.00 | 157,111.16 | 157,111.16 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **73,735,983.69** | **6,121,691.41** | **43,082,001.99** | **43,127,526.56** | **30,608,457.13** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 205,823.14 | 0.00 | 57,163.08 | 205,823.14 | 0.00 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 157,400.00 | 0.00 | 0.00 | 156,504.01 | 895.99 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 265,295.14 | 68,526.43 | 83,422.80 | 255,842.80 | 9,452.34 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 4,927,678.83 | 410,639.90 | 2,874,479.31 | 2,874,479.31 | 2,053,199.52 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 74,077.60 | 6,173.13 | 43,211.93 | 43,211.93 | 30,865.67 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 10,000.00 | 833.33 | 5,833.33 | 5,833.33 | 4,166.67 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 35,819.30 | 20,894.59 | 20,894.59 | 20,894.59 | 14,924.71 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 87,970.55 | 51,316.16 | 51,316.16 | 51,316.16 | 36,654.39 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 331,641.83 | 27,636.82 | 193,457.74 | 193,457.74 | 138,184.09 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 1,985,940.00 | 0.00 | 1,985,940.00 | 1,985,940.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 441,937.62 | 36,828.13 | 257,796.95 | 257,796.95 | 184,140.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 4,711,319.99 | 392,610.00 | 2,748,270.00 | 2,748,270.00 | 1,963,049.99 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 22,818.43 | 1,988.49 | 13,310.75 | 13,310.75 | 9,507.68 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 39,467.71 | 3,403.96 | 23,022.83 | 23,022.83 | 16,444.88 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 190,512.11 | 15,876.01 | 111,132.07 | 111,132.07 | 79,380.04 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 157,400.00 | 0.00 | 0.00 | 0.00 | 157,400.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 2,017,480.96 | 168,123.41 | 1,176,863.89 | 1,176,863.89 | 840,617.07 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 145,160.05 | 0.00 | 145,160.05 | 145,160.05 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 385,836.74 | 225,071.43 | 225,071.43 | 225,071.43 | 160,765.31 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 668,172.91 | 0.00 | 668,172.91 | 668,172.91 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 594,905.78 | 49,575.48 | 347,028.37 | 347,028.37 | 247,877.41 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 537,979.29 | 0.00 | 0.00 | 0.00 | 537,979.29 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **18,044,637.98** | **1,479,497.27** | **11,081,548.19** | **11,559,132.26** | **6,485,505.72** |
| SAS SAS-Student Advocacy Services | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 4,250.00 | 0.00 | 0.00 | 0.00 | 4,250.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **12,250.00** | **0.00** | **0.00** | **0.00** | **12,250.00** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 1,577,425.34 | 131,452.11 | 920,164.78 | 920,164.78 | 657,260.56 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 1,876,264.19 | 156,355.35 | 1,094,487.45 | 1,094,487.45 | 781,776.74 |
| | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 128,456.98 | 10,704.75 | 74,933.25 | 74,933.25 | 53,523.73 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 255,036.89 | 21,253.08 | 148,771.52 | 148,771.52 | 106,265.37 |
| **SBPR School Building Program - Summary** | | | **3,837,183.40** | **319,765.29** | **2,238,357.00** | **2,238,357.00** | **1,598,826.40** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 67,140.00 | 0.00 | 69,350.00 | 136,490.00 | -69,350.00 |
| | 18PCA 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 602,278.78 | 308,120.05 | 308,120.05 | 602,278.78 | 0.00 |
| | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 600.00 | 0.00 | 0.00 | 9,838.60 | -9,238.60 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 70,805.00 | 70,805.00 | 70,805.00 | 70,805.00 | 0.00 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 132,576.00 | 0.00 | 0.00 | 0.00 | 132,576.00 |
| | S19PR1 S19PR1 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 68.88 | 68.88 | -68.88 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 243.86 | 243.86 | -243.86 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 68.46 | 907.02 | 907.02 | -907.02 |
| **T&L T&L-Teaching & Learning - Summary** | | | **873,399.78** | **378,993.51** | **449,494.81** | **820,632.14** | **52,767.64** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 6,188,953.77 | 515,746.15 | 3,610,223.04 | 3,610,223.04 | 2,578,730.73 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 2,507,672.44 | 208,972.70 | 1,462,808.92 | 1,462,808.92 | 1,044,863.52 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 706,404.35 | 58,867.03 | 412,069.21 | 412,069.21 | 294,335.14 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 1,181,207.37 | 98,092.69 | 690,743.90 | 690,743.90 | 490,463.47 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 719,061.03 | 59,714.02 | 420,490.96 | 420,490.96 | 298,570.07 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 176,601.09 | 14,716.76 | 103,017.31 | 103,017.31 | 73,583.78 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **11,479,900.05** | **956,109.35** | **6,699,353.34** | **6,699,353.34** | **4,780,546.71** |
| **040 CACHE CO SCHOOL DISTRICT - Summary** | | | **119,340,271.19** | **9,545,158.25** | **66,849,678.27** | **75,026,980.12** | **44,313,291.07** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 18SLDR 18SLDR Adult Education Leadership | 7582/4580 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| **84002 SAS-Adult Education - Summary** | | | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** |
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 603,162.08 | 0.00 | 562,186.08 | 603,162.08 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 593,905.45 | 0.00 | 0.00 | 0.00 | 593,905.45 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **1,197,067.53** | **0.00** | **562,186.08** | **603,162.08** | **593,905.45** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 719,281.41 | 0.00 | 756.41 | 719,281.41 | 0.00 |
| | 17STAC 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 7,455.00 | 0.00 | 7,455.00 | 7,455.00 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 762,841.78 | 0.00 | 185,737.78 | 762,841.78 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **1,489,578.19** | **0.00** | **193,949.19** | **1,489,578.19** | **0.00** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 60,130.00 | 0.00 | 0.00 | 0.00 | 60,130.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **60,130.00** | **0.00** | **0.00** | **0.00** | **60,130.00** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 44,867.56 | 21,323.56 | 21,323.56 | 44,867.56 | 0.00 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **44,867.56** | **21,323.56** | **21,323.56** | **44,867.56** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 103,719.73 | 0.00 | 57,018.73 | 103,719.73 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **103,719.73** | **0.00** | **57,018.73** | **103,719.73** | **0.00** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 200,000.00 | 117,009.16 | 117,009.16 | 117,009.16 | 82,990.84 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **200,000.00** | **117,009.16** | **117,009.16** | **117,009.16** | **82,990.84** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 4,942.44 | 0.00 | 272.70 | 5,215.14 | -272.70 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 436,122.84 | 0.00 | 147,196.76 | 583,319.60 | -147,196.76 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 94,181.88 | 0.00 | 25,920.96 | 120,102.84 | -25,920.96 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 218,090.64 | 0.00 | 46,832.47 | 264,923.11 | -46,832.47 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 828.69 | 2,574.35 | 2,574.35 | -2,574.35 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 34,719.00 | 166,849.40 | 166,849.40 | -166,849.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 7,454.07 | 36,631.14 | 36,631.14 | -36,631.14 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 18,336.27 | 81,305.22 | 81,305.22 | -81,305.22 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **753,337.80** | **61,338.03** | **507,583.00** | **1,260,920.80** | **-507,583.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 223,104.75 | 0.00 | 34,394.20 | 257,498.95 | -34,394.20 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 12,423.45 | 61,051.90 | 61,051.90 | -61,051.90 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **223,104.75** | **12,423.45** | **95,446.10** | **318,550.85** | **-95,446.10** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 1,634.34 | 0.00 | 0.00 | 1,634.34 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 12,268.01 | 0.00 | 2,277.60 | 14,545.61 | -2,277.60 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 1,363.19 | 4,703.71 | 4,703.71 | -4,703.71 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **13,902.35** | **1,363.19** | **6,981.31** | **20,883.66** | **-6,981.31** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,720.00 | 0.00 | 0.00 | 5,720.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 494,972.16 | 0.00 | 11,917.89 | 494,972.16 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 351,900.32 | 29,041.31 | 206,693.75 | 206,693.75 | 145,206.57 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 7,936,328.90 | 674,546.83 | 4,671,274.76 | 4,671,274.76 | 3,265,054.14 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -21,536.00 | -21,536.00 | -21,536.00 | -21,536.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 493,587.47 | 41,060.54 | 288,284.74 | 288,284.74 | 205,302.73 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 968,411.57 | 80,700.97 | 564,906.75 | 564,906.75 | 403,504.82 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 203,700.00 | 16,975.00 | 118,825.00 | 118,825.00 | 84,875.00 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 2,038,648.15 | 169,887.34 | 1,189,211.42 | 1,189,211.42 | 849,436.73 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 479,102.40 | 39,925.20 | 279,476.40 | 279,476.40 | 199,626.00 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 276,107.81 | 23,008.99 | 161,062.89 | 161,062.89 | 115,044.92 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 11,630.49 | 969.20 | 6,784.46 | 6,784.46 | 4,846.03 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 420,528.00 | 33,849.89 | 251,278.56 | 251,278.56 | 169,249.44 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 16,975.00 | 1,414.58 | 9,902.08 | 9,902.08 | 7,072.92 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 97,520.00 | 8,126.08 | 56,889.58 | 56,889.58 | 40,630.42 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 20,024.00 | 1,668.66 | 11,680.67 | 11,680.67 | 8,343.33 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 10,570.00 | 880.83 | 6,165.83 | 6,165.83 | 4,404.17 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 4,073.00 | 324.03 | 2,452.87 | 2,452.87 | 1,620.13 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 17,122.00 | 1,349.89 | 10,372.57 | 10,372.57 | 6,749.43 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 730,358.00 | 60,863.16 | 426,042.17 | 426,042.17 | 304,315.83 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 23,765.00 | 1,980.42 | 13,862.93 | 13,862.93 | 9,902.07 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 49,816.90 | 4,151.41 | 29,059.87 | 29,059.87 | 20,757.03 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 29,055.00 | 0.00 | 29,055.00 | 29,055.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **14,658,380.17** | **1,169,188.33** | **8,323,664.19** | **8,812,438.46** | **5,845,941.71** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 68,371.35 | 0.00 | 68,371.35 | 68,371.35 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 996,083.18 | 83,006.93 | 581,048.52 | 581,048.52 | 415,034.66 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 75,773.49 | 6,314.46 | 44,201.22 | 44,201.22 | 31,572.27 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 3,879.85 | 2,263.24 | 2,263.24 | 2,263.24 | 1,616.61 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 83,036.75 | 6,919.73 | 48,438.11 | 48,438.11 | 34,598.64 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 502,871.00 | 0.00 | 502,871.00 | 502,871.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 78,754.59 | 45,940.18 | 45,940.18 | 45,940.18 | 32,814.41 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 1,093,687.69 | 91,140.64 | 637,984.48 | 637,984.48 | 455,703.21 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 5,427.03 | 486.65 | 3,165.77 | 3,165.77 | 2,261.26 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 7,557.17 | 629.77 | 4,408.35 | 4,408.35 | 3,148.82 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 59,000.00 | 0.00 | 0.00 | 0.00 | 59,000.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 417,443.45 | 34,786.96 | 243,508.68 | 243,508.68 | 173,934.77 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 34,315.80 | 0.00 | 34,315.80 | 34,315.80 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 49,202.40 | 28,701.40 | 28,701.40 | 28,701.40 | 20,501.00 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 372,823.13 | 0.00 | 372,823.13 | 372,823.13 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 259,819.90 | 21,651.66 | 151,561.61 | 151,561.61 | 108,258.29 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 136,765.02 | 0.00 | 0.00 | 0.00 | 136,765.02 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **4,244,811.80** | **321,841.62** | **2,769,602.84** | **2,769,602.84** | **1,475,208.96** |
| SAS SAS-Student Advocacy Services | 17PKU 17PKU School Turnaround and Leadership Dev | 5687/3800 | 272,100.00 | 0.00 | 272,100.00 | 272,100.00 | 0.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **272,100.00** | **0.00** | **272,100.00** | **272,100.00** | **0.00** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 16,580.00 | 0.00 | 18,150.00 | 34,730.00 | -18,150.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 16,830.00 | 16,830.00 | 16,830.00 | 16,830.00 | 0.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 150.00 | 150.00 | -150.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 85.00 | 85.00 | -85.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **33,410.00** | **16,830.00** | **35,215.00** | **51,795.00** | **-18,385.00** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 319,350.95 | 24,444.30 | 197,129.44 | 197,129.44 | 122,221.51 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 129,396.28 | 9,904.47 | 79,873.94 | 79,873.94 | 49,522.34 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 110,262.76 | 9,188.56 | 64,319.94 | 64,319.94 | 45,942.82 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 60,220.16 | 4,329.96 | 38,570.39 | 38,570.39 | 21,649.77 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 36,659.07 | 2,635.86 | 23,479.75 | 23,479.75 | 13,179.32 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 161,736.21 | 12,397.37 | 99,749.34 | 99,749.34 | 61,986.87 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **817,625.43** | **62,900.52** | **503,122.80** | **503,122.80** | **314,502.63** |
| **050 CARBON CO SCHOOL DISTRICT - Summary** | | | **24,113,535.31** | **1,784,217.86** | **13,465,201.96** | **16,367,751.13** | **7,745,784.18** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 6,252.19 | 0.00 | 0.00 | 6,152.51 | 99.68 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 3,318.02 | 0.00 | 0.00 | 0.00 | 3,318.02 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **9,570.21** | **0.00** | **0.00** | **6,152.51** | **3,417.70** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 9,814.48 | 0.00 | 1,676.60 | 11,491.08 | -1,676.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 5,285.82 | 0.00 | 853.59 | 6,139.41 | -853.59 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 2,177.05 | 0.00 | 451.01 | 2,628.06 | -451.01 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 969.80 | 3,749.00 | 3,749.00 | -3,749.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 519.48 | 1,976.91 | 1,976.91 | -1,976.91 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 232.35 | 856.53 | 856.53 | -856.53 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **17,277.35** | **1,721.63** | **9,563.64** | **26,840.99** | **-9,563.64** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 13,216.74 | 0.00 | 1,153.50 | 14,370.24 | -1,153.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 912.60 | 3,472.95 | 3,472.95 | -3,472.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **13,216.74** | **912.60** | **4,626.45** | **17,843.19** | **-4,626.45** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,560.00 | 0.00 | 0.00 | 4,560.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 863,204.49 | 0.00 | 12,424.83 | 863,204.49 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 2,170.00 | 0.00 | 1,000.00 | 2,170.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 6,092.07 | 507.67 | 3,553.70 | 3,553.70 | 2,538.37 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 99,784.38 | 8,315.36 | 58,207.55 | 58,207.55 | 41,576.83 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 898,343.95 | 74,862.00 | 524,033.98 | 524,033.98 | 374,309.97 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 131,490.05 | 10,957.51 | 76,702.53 | 76,702.53 | 54,787.52 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 322,525.00 | 26,877.08 | 188,139.58 | 188,139.58 | 134,385.42 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 70,614.57 | 5,884.54 | 41,191.84 | 41,191.84 | 29,422.73 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 4,488.94 | 374.08 | 2,618.56 | 2,618.56 | 1,870.38 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,632.14 | 219.35 | 1,535.41 | 1,535.41 | 1,096.73 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 126,881.00 | 9,600.16 | 78,880.17 | 78,880.17 | 48,000.83 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 16,975.00 | 1,414.58 | 9,902.08 | 9,902.08 | 7,072.92 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 2,069.00 | 172.42 | 1,206.93 | 1,206.93 | 862.07 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 2,906.00 | 224.22 | 1,784.88 | 1,784.88 | 1,121.12 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 38,790.31 | 3,232.52 | 22,627.68 | 22,627.68 | 16,162.63 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 1,983.52 | 165.29 | 1,157.05 | 1,157.05 | 826.47 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 1,107.00 | 0.00 | 1,107.00 | 1,107.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,616,617.42** | **144,473.44** | **1,037,740.44** | **1,894,250.10** | **722,367.32** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 24,442.41 | 24,442.08 | 24,442.08 | 24,442.08 | 0.33 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 113,079.81 | 9,423.32 | 65,963.23 | 65,963.23 | 47,116.58 |
| | 19PQC Guarantee Transportation Levy SFY2019 | 5371/3200 | 14,940.67 | 1,245.06 | 8,715.40 | 8,715.40 | 6,225.27 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 30,611.20 | 2,550.93 | 17,856.53 | 17,856.53 | 12,754.67 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 6,407.98 | 534.00 | 3,737.99 | 3,737.99 | 2,669.99 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 176,169.00 | 0.00 | 176,169.00 | 176,169.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 28,965.18 | 2,413.77 | 16,896.35 | 16,896.35 | 12,068.83 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 93,237.95 | 7,247.94 | 56,998.22 | 56,998.22 | 36,239.73 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 2,294.95 | 938.72 | 1,338.72 | 1,338.72 | 956.23 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 55,244.37 | 4,603.70 | 32,225.89 | 32,225.89 | 23,018.48 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,071.53 | 0.00 | 3,071.53 | 3,071.53 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 31,670.39 | 18,474.40 | 18,474.40 | 18,474.40 | 13,195.99 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 16,763.87 | 1,396.99 | 9,778.93 | 9,778.93 | 6,984.94 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 48,382.47 | 0.00 | 0.00 | 0.00 | 48,382.47 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **645,281.78** | **73,270.91** | **435,668.27** | **435,668.27** | **209,613.51** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 22,836.81 | 1,903.06 | 13,321.48 | 13,321.48 | 9,515.33 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 27,163.19 | 2,263.60 | 15,845.20 | 15,845.20 | 11,317.99 |
| **SBPR School Building Program - Summary** | | | **50,000.00** | **4,166.66** | **29,166.68** | **29,166.68** | **20,833.32** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 380.00 | 0.00 | 970.00 | 1,350.00 | -970.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 720.00 | 720.00 | 720.00 | 720.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **1,100.00** | **720.00** | **1,690.00** | **2,070.00** | **-970.00** |
| **060 DAGGETT CO SCHOOL DISTRICT - Summary** | | | **3,353,063.50** | **225,265.24** | **1,518,455.48** | **2,411,991.74** | **941,071.76** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 19ADEB Adult Education Basic FFY2019 | 7583/4580 | 278,154.00 | 96,591.74 | 96,591.74 | 96,591.74 | 181,562.26 |
| | 19ADEL Adult Education EL Civics FFY2019 | 7584/4580 | 122,036.00 | 45,001.49 | 45,001.49 | 45,001.49 | 77,034.51 |
| | 19ADPI 19ADPI Adult Education Prison & Inst FFY2019 | 7581/4580 | 34,109.00 | 17,151.55 | 17,151.55 | 17,151.55 | 16,957.45 |
| **84002 SAS-Adult Education - Summary** | | | **434,299.00** | **158,744.78** | **158,744.78** | **158,744.78** | **275,554.22** |
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 150,000.00 | 0.00 | 39,931.00 | 150,000.00 | 0.00 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 6,265,038.01 | 731,592.75 | 731,592.75 | 5,211,004.75 | 1,054,033.26 |
| | 18T1SF 18T1SF SIG(a) Flow Through FFY2018 | 7801/4800 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 5,850,867.31 | 0.00 | 0.00 | 0.00 | 5,850,867.31 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **12,288,405.32** | **731,592.75** | **771,523.75** | **5,361,004.75** | **6,927,400.57** |
| 84011 SAS-NCLB-Migrant Education | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 22,273.19 | 0.00 | 0.00 | 0.00 | 22,273.19 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **22,273.19** | **0.00** | **0.00** | **0.00** | **22,273.19** |
| 84027 SPED-IDEA Disabilities Educ Act | 17STAC 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 112,984.00 | 0.00 | 2,711.00 | 112,984.00 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 10,822,473.45 | 0.00 | 0.00 | 0.00 | 10,822,473.45 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **10,935,457.45** | **0.00** | **2,711.00** | **112,984.00** | **10,822,473.45** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 611,109.00 | 0.00 | 0.00 | 0.00 | 611,109.00 |
| | S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC | 5295/3800 | 0.00 | 139.50 | 976.50 | 976.50 | -976.50 |
| **84048 CTE-Career and Tech Education - Summary** | | | **611,109.00** | **139.50** | **976.50** | **976.50** | **610,132.50** |
| 84196 SAS-McKinney Vento Homeless Children | 19MVFT 19MVFT Flow-through FFY2019 | 7950/4800 | 37,362.19 | 0.00 | 0.00 | 0.00 | 37,362.19 |
| **84196 SAS-McKinney Vento Homeless Children - Summary** | | | **37,362.19** | **0.00** | **0.00** | **0.00** | **37,362.19** |
| 84287 SAS-After School 21st Cnt.Learning Center | 18ASFT 18ASFT Flow-through to LEA | 7910/4800 | 267,048.00 | 0.00 | 0.00 | 0.00 | 267,048.00 |
| | 18ASSA 18ASSA State Activities FFY2018 | 7910/4800 | 7,532.00 | 0.00 | 0.00 | 0.00 | 7,532.00 |
| | 18ASSU 18ASSU Supplemental Flow-through | 7915/4800 | 107,142.00 | 0.00 | 0.00 | 0.00 | 107,142.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Summary** | | | **381,722.00** | **0.00** | **0.00** | **0.00** | **381,722.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 211,850.86 | 0.00 | 0.00 | 0.00 | 211,850.86 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **211,850.86** | **0.00** | **0.00** | **0.00** | **211,850.86** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 1,046,044.00 | 117,626.00 | 117,626.00 | 1,046,044.00 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **1,046,044.00** | **117,626.00** | **117,626.00** | **1,046,044.00** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 65,973.08 | 0.00 | 9,512.03 | 75,485.11 | -9,512.03 |
| | 18CAM Child & Adult Day Care Program Meals FFY2018 | 8075/4560 | 2,140.93 | 0.00 | 357.92 | 2,498.85 | -357.92 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 5,024,944.96 | 0.00 | 994,171.80 | 6,019,116.76 | -994,171.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 1,782,313.68 | 0.00 | 307,636.13 | 2,089,949.81 | -307,636.13 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 1,093,959.80 | 0.00 | 167,103.42 | 1,261,063.22 | -167,103.42 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 5,483.51 | 22,222.12 | 22,222.12 | -22,222.12 |
| | 19CAM 19CAM Child & Adult Day Care Program Meals FFY19 | 8075/4560 | 0.00 | 228.33 | 848.92 | 848.92 | -848.92 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 455,610.60 | 1,659,509.00 | 1,659,509.00 | -1,659,509.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 169,377.49 | 621,416.48 | 621,416.48 | -621,416.48 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 104,810.49 | 371,117.78 | 371,117.78 | -371,117.78 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **7,969,332.45** | **735,510.42** | **4,153,895.60** | **12,123,228.05** | **-4,153,895.60** |
| CIL CNP-Cash in Lieu-10.558 | 18CIL Child & Adult Day Care Cash-in-Lieu FFY2018 | 8076/4560 | 826.08 | 0.00 | 127.13 | 953.21 | -127.13 |
| | 19CIL 19CIL Cash in Lieu | 8076/4560 | 0.00 | 84.60 | 311.84 | 311.84 | -311.84 |
| **CIL CNP-Cash in Lieu-10.558 - Summary** | | | **826.08** | **84.60** | **438.97** | **1,265.05** | **-438.97** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 4,297,275.82 | 0.00 | 415,677.50 | 4,712,953.32 | -415,677.50 |
| | 18STAF State Appropriated Funding SFY2018 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 297,555.05 | 1,091,724.60 | 1,091,724.60 | -1,091,724.60 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **4,297,275.82** | **297,555.05** | **1,507,402.10** | **5,804,677.92** | **-1,507,402.10** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 9,989.60 | 0.00 | 0.00 | 9,989.60 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 75,754.44 | 0.00 | 22,232.02 | 97,986.46 | -22,232.02 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 9,175.12 | 40,257.19 | 40,257.19 | -40,257.19 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **85,744.04** | **9,175.12** | **62,489.21** | **148,233.25** | **-62,489.21** |
| FINOPS FINOPS-Financial Operations | 18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 2,061,848.00 | 0.00 | 319,167.50 | 2,061,848.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **2,061,848.00** | **0.00** | **319,167.50** | **2,061,848.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 152,596.12 | 0.00 | 0.00 | 152,596.12 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 7,704,221.90 | 615,236.22 | 4,628,040.79 | 4,628,040.79 | 3,076,181.11 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 183,973,131.57 | 15,469,264.30 | 107,455,830.09 | 107,455,830.09 | 76,517,301.48 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -165,804.00 | -165,804.00 | -165,804.00 | -165,804.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 21,948,543.99 | 1,824,752.03 | 12,824,783.82 | 12,824,783.82 | 9,123,760.17 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 25,895,966.06 | 2,157,997.17 | 15,105,980.20 | 15,105,980.20 | 10,789,985.86 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 4,122,276.90 | 343,523.08 | 2,404,661.53 | 2,404,661.53 | 1,717,615.37 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 6,800,901.72 | 566,741.81 | 3,967,192.67 | 3,967,192.67 | 2,833,709.05 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 138,640.72 | 11,553.39 | 80,873.75 | 80,873.75 | 57,766.97 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 6,817,771.00 | 558,579.80 | 4,024,871.97 | 4,024,871.97 | 2,792,899.03 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 101,850.00 | 8,487.50 | 59,412.50 | 59,412.50 | 42,437.50 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 1,108,394.00 | 92,366.16 | 646,563.17 | 646,563.17 | 461,830.83 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 167,391.00 | 13,949.25 | 97,644.75 | 97,644.75 | 69,746.25 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 129,890.00 | 10,824.16 | 75,769.17 | 75,769.17 | 54,120.83 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 70,824.00 | 5,765.22 | 41,997.88 | 41,997.88 | 28,826.12 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 774,279.00 | 64,523.25 | 451,662.75 | 451,662.75 | 322,616.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 15,039,430.70 | 1,245,773.47 | 8,810,563.37 | 8,810,563.37 | 6,228,867.33 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 105,245.00 | 8,770.42 | 61,392.93 | 61,392.93 | 43,852.07 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 724,976.98 | 60,414.75 | 422,903.25 | 422,903.25 | 302,073.73 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 457,149.43 | 0.00 | 457,149.43 | 457,149.43 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **276,067,676.09** | **22,892,717.98** | **161,451,490.02** | **161,604,086.14** | **114,463,589.95** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUJG 18PUJG EARS-Gang Prevention SFY2018 | 5339/3300 | 66,096.00 | 880.97 | 880.97 | 66,081.97 | 14.03 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 1,007,645.67 | 1,007,645.67 | 1,007,645.67 | 1,007,645.67 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 7,287,468.12 | 607,289.01 | 4,251,023.07 | 4,251,023.07 | 3,036,445.05 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 935,701.41 | 77,975.12 | 545,825.84 | 545,825.84 | 389,875.57 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 49,271.00 | 4,105.92 | 28,741.43 | 28,741.43 | 20,529.57 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 371,218.16 | 216,543.93 | 216,543.93 | 216,543.93 | 154,674.23 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 346,911.26 | 202,364.90 | 202,364.90 | 202,364.90 | 144,546.36 |
| | 19PQHI Enhancement for Accelerated Students Program-IB SFY2019 | 5612/3300 | 9,613.07 | 5,607.63 | 5,607.63 | 5,607.63 | 4,005.44 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 718,825.95 | 59,902.16 | 419,315.13 | 419,315.13 | 299,510.82 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 7,498,636.00 | 0.00 | 7,498,636.00 | 7,498,636.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 1,303,501.92 | 108,625.16 | 760,376.12 | 760,376.12 | 543,125.80 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 18,483,434.49 | 1,539,105.20 | 10,787,908.52 | 10,787,908.52 | 7,695,525.97 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 89,346.64 | 7,527.77 | 52,118.87 | 52,118.87 | 37,227.77 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 100,536.00 | 8,670.90 | 58,646.00 | 58,646.00 | 41,890.00 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 266,760.37 | 22,230.03 | 155,610.21 | 155,610.21 | 111,150.16 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 583,000.00 | 328,039.00 | 328,039.00 | 328,039.00 | 254,961.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 7,745,520.21 | 641,950.44 | 4,535,767.98 | 4,535,767.98 | 3,209,752.23 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 569,879.40 | 0.00 | 569,879.40 | 569,879.40 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 193,648.10 | 112,961.39 | 112,961.39 | 112,961.39 | 80,686.71 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 1,353,238.35 | 0.00 | 1,353,238.35 | 1,353,238.35 | 0.00 |
| | 19PUG Title 1 Schools in Improv Paraed Prm SFY2019 | 5685/3300 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 2,367,181.48 | 197,265.12 | 1,380,855.86 | 1,380,855.86 | 986,325.62 |
| | 19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019 | 5339/3300 | 66,096.00 | 0.00 | 0.00 | 0.00 | 66,096.00 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 2,029,327.89 | 0.00 | 0.00 | 0.00 | 2,029,327.89 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **53,472,857.49** | **5,148,690.32** | **34,301,986.27** | **34,367,187.27** | **19,105,670.22** |
| SAS SAS-Student Advocacy Services | 16PKU 16PKU School Turnaround and Leadership Dev | 5687/3800 | 45,000.00 | 0.00 | 45,000.00 | 45,000.00 | 0.00 |
| | 19SAPV 19SAPV Substance Abuse Prevention SFY2019 | 5672/3800 | 51,587.17 | 0.00 | 0.00 | 0.00 | 51,587.17 |
| | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 15,500.00 | 13,782.46 | 13,782.46 | 13,782.46 | 1,717.54 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 39,000.00 | 16,341.37 | 16,341.37 | 16,341.37 | 22,658.63 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **151,087.17** | **30,123.83** | **75,123.83** | **75,123.83** | **75,963.34** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 1,887,050.71 | 157,254.22 | 1,100,779.58 | 1,100,779.58 | 786,271.13 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 2,244,547.23 | 187,045.60 | 1,309,319.21 | 1,309,319.21 | 935,228.02 |
| | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 247,355.62 | 20,612.97 | 144,290.79 | 144,290.79 | 103,064.83 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 491,096.76 | 40,924.73 | 286,473.11 | 286,473.11 | 204,623.65 |
| **SBPR School Building Program - Summary** | | | **4,870,050.32** | **405,837.52** | **2,840,862.69** | **2,840,862.69** | **2,029,187.63** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| T&L T&L-Teaching & Learning | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 0.00 | 1,410.00 | 12,618.00 | -12,618.00 |
| | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 226,040.00 | 0.00 | 228,800.00 | 454,840.00 | -228,800.00 |
| | 18PCA 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 1,376,001.35 | 0.00 | 1,031,249.07 | 1,045,124.19 | 330,877.16 |
| | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | -12,271.00 | 0.00 | 0.00 | 17,729.00 | -30,000.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 250,900.00 | 250,900.00 | 250,900.00 | 250,900.00 | 0.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 450.00 | 450.00 | -450.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 279.00 | 474.30 | 474.30 | -474.30 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 214.14 | 838.74 | 838.74 | -838.74 |
| | S19UPP S19UPP UPPAC SFY2019 PSC | 5295/3800 | 0.00 | 93.00 | 186.00 | 186.00 | -186.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **1,840,670.35** | **251,486.14** | **1,514,308.11** | **1,783,160.23** | **57,510.12** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 24,405,028.62 | 2,033,752.38 | 14,236,266.69 | 14,236,266.69 | 10,168,761.93 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 9,888,556.26 | 824,046.36 | 5,768,324.49 | 5,768,324.49 | 4,120,231.77 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 2,579,818.64 | 214,654.85 | 1,506,544.41 | 1,506,544.41 | 1,073,274.23 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 3,382,650.40 | 281,887.53 | 1,973,212.73 | 1,973,212.73 | 1,409,437.67 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 2,059,191.43 | 171,599.28 | 1,201,195.00 | 1,201,195.00 | 857,996.43 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 1,827,014.49 | 152,168.12 | 1,066,173.89 | 1,066,173.89 | 760,840.60 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **44,142,259.84** | **3,678,108.52** | **25,751,717.21** | **25,751,717.21** | **18,390,542.63** |
| **070 DAVIS CO SCHOOL DISTRICT - Summary** | | | **420,928,150.66** | **34,457,392.53** | **233,030,463.54** | **253,241,143.67** | **167,687,006.99** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 130,000.00 | 0.00 | 28,284.49 | 107,709.49 | 22,290.51 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 417,685.06 | 0.00 | 0.00 | 405,010.46 | 12,674.60 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 411,248.33 | 0.00 | 0.00 | 0.00 | 411,248.33 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **958,933.39** | **0.00** | **28,284.49** | **512,719.95** | **446,213.44** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 932,229.85 | 0.00 | 0.00 | 0.00 | 932,229.85 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **932,229.85** | **0.00** | **0.00** | **0.00** | **932,229.85** |
| 84048 CTE-Career and Tech Education | 17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6947/4546 | 180,799.00 | 0.00 | 180,799.00 | 180,799.00 | 0.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **180,799.00** | **0.00** | **180,799.00** | **180,799.00** | **0.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 47,668.62 | 0.00 | 0.00 | 0.00 | 47,668.62 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **47,668.62** | **0.00** | **0.00** | **0.00** | **47,668.62** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 86,988.26 | 0.00 | 0.00 | 86,357.17 | 631.09 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **86,988.26** | **0.00** | **0.00** | **86,357.17** | **631.09** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 576,619.44 | 0.00 | 118,403.40 | 695,022.84 | -118,403.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 145,066.27 | 0.00 | 27,036.27 | 172,102.54 | -27,036.27 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 170,444.24 | 0.00 | 30,632.22 | 201,076.46 | -30,632.22 |
| | 18SMP Special Milk Program FFY2018 | 8073/4560 | 1,892.40 | 0.00 | 148.20 | 2,040.60 | -148.20 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 50,179.00 | 194,583.20 | 194,583.20 | -194,583.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 13,692.59 | 52,950.70 | 52,950.70 | -52,950.70 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 15,390.60 | 60,899.37 | 60,899.37 | -60,899.37 |
| | 19SMP 19SMP Special Milk Program FFY2019 | 8070/4560 | 0.00 | 211.00 | 795.00 | 795.00 | -795.00 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **894,022.35** | **79,473.19** | **485,448.36** | **1,379,470.71** | **-485,448.36** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 357,845.52 | 0.00 | 36,535.50 | 394,381.02 | -36,535.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 24,054.55 | 93,021.50 | 93,021.50 | -93,021.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **357,845.52** | **24,054.55** | **129,557.00** | **487,402.52** | **-129,557.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 28,340.00 | 0.00 | 0.00 | 28,340.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 2,132,908.36 | 0.00 | 53,906.22 | 2,132,908.36 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 570,934.16 | 47,577.85 | 333,044.93 | 333,044.93 | 237,889.23 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 11,469,462.73 | 962,094.40 | 6,696,825.76 | 6,696,825.76 | 4,772,636.97 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -7,567.00 | -7,567.00 | -7,567.00 | -7,567.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 2,183,711.17 | 181,975.93 | 1,273,831.51 | 1,273,831.51 | 909,879.66 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 1,542,013.82 | 128,501.15 | 899,508.06 | 899,508.06 | 642,505.76 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 2,822,149.31 | 235,179.11 | 1,646,253.77 | 1,646,253.77 | 1,175,895.54 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 548,971.50 | 45,747.63 | 320,233.37 | 320,233.37 | 228,738.13 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 865,781.58 | 72,148.47 | 505,039.25 | 505,039.25 | 360,742.33 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 14,773.45 | 1,231.12 | 8,617.84 | 8,617.84 | 6,155.61 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 757,425.00 | 61,696.36 | 448,943.20 | 448,943.20 | 308,481.80 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 67,900.00 | 5,658.33 | 39,608.33 | 39,608.33 | 28,291.67 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 124,002.00 | 10,332.66 | 72,338.67 | 72,338.67 | 51,663.33 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 22,621.00 | 1,885.08 | 13,195.58 | 13,195.58 | 9,425.42 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 18,200.00 | 1,516.66 | 10,616.67 | 10,616.67 | 7,583.33 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 9,956.00 | 829.66 | 5,807.67 | 5,807.67 | 4,148.33 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 72,195.00 | 6,016.25 | 42,113.75 | 42,113.75 | 30,081.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 1,088,326.00 | 90,454.30 | 636,054.53 | 636,054.53 | 452,271.47 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 10,185.00 | 848.75 | 5,941.25 | 5,941.25 | 4,243.75 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 66,524.25 | 5,543.68 | 38,805.82 | 38,805.82 | 27,718.43 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 62,977.53 | 0.00 | 62,977.53 | 62,977.53 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **24,471,790.86** | **1,851,670.39** | **13,106,096.71** | **15,213,438.85** | **9,258,352.01** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 45,995.68 | 0.00 | 1,805.90 | 45,995.68 | 0.00 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 91,425.37 | 0.00 | 76,042.40 | 76,042.40 | 15,382.97 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 1,387,108.92 | 115,592.41 | 809,146.87 | 809,146.87 | 577,962.05 |
| | 19PQC Guarantee Transportation Levy SFY2019 | 5371/3200 | 7,786.86 | 648.91 | 4,542.33 | 4,542.33 | 3,244.53 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 148,428.49 | 12,369.04 | 86,583.28 | 86,583.28 | 61,845.21 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 10,000.00 | 833.33 | 5,833.33 | 5,833.33 | 4,166.67 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 3,187.02 | 1,859.09 | 1,859.09 | 1,859.09 | 1,327.93 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 24,307.06 | 14,179.12 | 14,179.12 | 14,179.12 | 10,127.94 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 115,343.68 | 9,611.97 | 67,283.81 | 67,283.81 | 48,059.87 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 680,357.00 | 0.00 | 680,357.00 | 680,357.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 109,263.14 | 9,105.26 | 63,736.83 | 63,736.83 | 45,526.31 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 1,514,666.57 | 126,222.22 | 883,555.50 | 883,555.50 | 631,111.07 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 7,947.42 | 707.31 | 4,635.99 | 4,635.99 | 3,311.43 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 8,000.00 | 666.66 | 4,666.67 | 4,666.67 | 3,333.33 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 652,065.53 | 54,270.10 | 380,715.00 | 380,715.00 | 271,350.53 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 47,309.70 | 0.00 | 47,309.70 | 47,309.70 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 263,833.48 | 153,902.86 | 153,902.86 | 153,902.86 | 109,930.62 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 85,285.21 | 49,749.70 | 49,749.70 | 49,749.70 | 35,535.51 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 46,969.60 | 0.00 | 46,969.60 | 46,969.60 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 256,403.61 | 21,366.97 | 149,568.78 | 149,568.78 | 106,834.83 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 184,780.41 | 0.00 | 0.00 | 0.00 | 184,780.41 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **5,690,464.75** | **571,084.95** | **3,532,443.76** | **3,576,633.54** | **2,113,831.21** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 17,250.00 | 0.00 | 22,295.00 | 39,545.00 | -22,295.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 18,645.00 | 18,645.00 | 18,645.00 | 18,645.00 | 0.00 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 81,767.00 | 0.00 | 0.00 | 0.00 | 81,767.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 848.40 | 848.40 | -848.40 |
| **T&L T&L-Teaching & Learning - Summary** | | | **117,662.00** | **18,645.00** | **41,788.40** | **59,038.40** | **58,623.60** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 568,765.81 | 47,397.15 | 331,780.05 | 331,780.05 | 236,985.76 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 230,455.49 | 19,204.63 | 134,432.37 | 134,432.37 | 96,023.12 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 228,315.37 | 19,026.28 | 133,183.96 | 133,183.96 | 95,131.41 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 113,561.31 | 9,463.44 | 66,244.09 | 66,244.09 | 47,317.22 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 69,130.55 | 5,760.88 | 40,326.16 | 40,326.16 | 28,804.39 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 57,078.84 | 4,756.57 | 33,295.99 | 33,295.99 | 23,782.85 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **1,267,307.37** | **105,608.95** | **739,262.62** | **739,262.62** | **528,044.75** |
| **080 DUCHESNE CO SCHOOL DISTRICT - Summary** | | | **35,010,711.97** | **2,650,537.03** | **18,243,680.34** | **22,235,122.76** | **12,775,589.21** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 247,403.67 | 0.00 | 0.00 | 0.00 | 247,403.67 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **247,403.67** | **0.00** | **0.00** | **0.00** | **247,403.67** |
| 84048 CTE-Career and Tech Education | 18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6943/4538 | 23,565.00 | 0.00 | 3,562.00 | 23,565.00 | 0.00 |
| | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 30,502.00 | 0.00 | 0.00 | 0.00 | 30,502.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **54,067.00** | **0.00** | **3,562.00** | **23,565.00** | **30,502.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 45,544.19 | 330.43 | 330.43 | 45,544.19 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **45,544.19** | **330.43** | **330.43** | **45,544.19** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 312,925.00 | 0.00 | 68,362.20 | 381,287.20 | -68,362.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 61,674.19 | 0.00 | 12,777.57 | 74,451.76 | -12,777.57 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 110,738.43 | 0.00 | 19,958.40 | 130,696.83 | -19,958.40 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 30,247.00 | 114,641.60 | 114,641.60 | -114,641.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 6,183.84 | 23,497.50 | 23,497.50 | -23,497.50 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 11,723.29 | 42,786.44 | 42,786.44 | -42,786.44 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **485,337.62** | **48,154.13** | **282,023.71** | **767,361.33** | **-282,023.71** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 153,436.31 | 0.00 | 16,381.50 | 169,817.81 | -16,381.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 10,306.40 | 39,162.50 | 39,162.50 | -39,162.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **153,436.31** | **10,306.40** | **55,544.00** | **208,980.31** | **-55,544.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,041.64 | 0.00 | 0.00 | 6,041.64 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,706,168.99 | 0.00 | 31,537.01 | 1,706,168.99 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 33,885.72 | 0.00 | 16,811.52 | 33,885.72 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 150,661.61 | 12,504.35 | 88,139.84 | 88,139.84 | 62,521.77 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 3,437,667.58 | 281,552.15 | 2,047,886.84 | 2,047,886.84 | 1,389,780.74 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -3,596.00 | -3,596.00 | -3,596.00 | -3,596.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 1,781,691.86 | 148,474.32 | 1,039,320.25 | 1,039,320.25 | 742,371.61 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 837,888.88 | 69,824.07 | 488,768.51 | 488,768.51 | 349,120.37 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 203,700.00 | 16,975.00 | 118,825.00 | 118,825.00 | 84,875.00 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 1,306,453.34 | 108,871.11 | 762,097.78 | 762,097.78 | 544,355.56 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 384,280.05 | 32,023.34 | 224,163.38 | 224,163.38 | 160,116.67 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 163,676.72 | 13,639.72 | 95,478.09 | 95,478.09 | 68,198.63 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 9,377.31 | 781.44 | 5,470.09 | 5,470.09 | 3,907.22 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 411,623.00 | 34,301.92 | 240,113.43 | 240,113.43 | 171,509.57 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 16,975.00 | 1,414.58 | 9,902.08 | 9,902.08 | 7,072.92 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 86,693.00 | 7,224.20 | 50,572.03 | 50,572.03 | 36,120.97 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 18,262.00 | 1,521.83 | 10,652.83 | 10,652.83 | 7,609.17 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 14,146.00 | 1,178.83 | 8,251.83 | 8,251.83 | 5,894.17 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 6,594.00 | 549.50 | 3,846.50 | 3,846.50 | 2,747.50 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 17,754.00 | 1,479.50 | 10,356.50 | 10,356.50 | 7,397.50 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 458,830.09 | 38,213.97 | 267,760.24 | 267,760.24 | 191,069.85 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 13,580.00 | 1,131.66 | 7,921.67 | 7,921.67 | 5,658.33 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 37,839.48 | 3,153.29 | 22,073.03 | 22,073.03 | 15,766.45 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 1,313.40 | 0.00 | 1,313.40 | 1,313.40 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **11,101,507.67** | **771,218.78** | **5,547,665.85** | **7,245,413.67** | **3,856,094.00** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 665,201.14 | 55,433.43 | 388,034.00 | 388,034.00 | 277,167.14 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 35,279.66 | 2,939.97 | 20,579.80 | 20,579.80 | 14,699.86 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 10,000.00 | 833.33 | 5,833.33 | 5,833.33 | 4,166.67 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 969.96 | 565.81 | 565.81 | 565.81 | 404.15 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 10,484.65 | 6,116.04 | 6,116.04 | 6,116.04 | 4,368.61 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 39,192.05 | 3,266.01 | 22,862.03 | 22,862.03 | 16,330.02 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 382,437.00 | 0.00 | 382,437.00 | 382,437.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 57,792.51 | 4,816.04 | 33,712.29 | 33,712.29 | 24,080.22 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 699,933.38 | 57,750.70 | 411,179.91 | 411,179.91 | 288,753.47 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 4,244.23 | 378.38 | 2,475.80 | 2,475.80 | 1,768.43 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 6,899.76 | 595.08 | 4,024.86 | 4,024.86 | 2,874.90 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 38,500.00 | 0.00 | 0.00 | 0.00 | 38,500.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 315,310.30 | 26,275.86 | 183,931.01 | 183,931.01 | 131,379.29 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 22,082.26 | 0.00 | 22,082.26 | 22,082.26 | 0.00 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 30,460.00 | 0.00 | 30,460.00 | 30,460.00 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 193,707.10 | 16,142.26 | 112,995.81 | 112,995.81 | 80,711.29 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 104,184.14 | 0.00 | 0.00 | 0.00 | 104,184.14 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,616,678.14** | **175,112.91** | **1,627,289.95** | **1,627,289.95** | **989,388.19** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 8,700.00 | 0.00 | 7,480.00 | 16,180.00 | -7,480.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 6,660.00 | 6,660.00 | 6,660.00 | 6,660.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **15,360.00** | **6,660.00** | **14,140.00** | **22,840.00** | **-7,480.00** |
| **090 EMERY SCHOOL DISTRICT - Summary** | | | **14,719,334.60** | **1,011,782.65** | **7,530,555.94** | **9,940,994.45** | **4,778,340.15** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 112,314.68 | 0.00 | 0.00 | 0.00 | 112,314.68 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **112,314.68** | **0.00** | **0.00** | **0.00** | **112,314.68** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 85,516.48 | 0.00 | 207.70 | 85,516.48 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **85,516.48** | **0.00** | **207.70** | **85,516.48** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 24,110.30 | 0.00 | 693.66 | 24,110.30 | 0.00 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 21,301.78 | 0.00 | 0.00 | 0.00 | 21,301.78 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **45,412.08** | **0.00** | **693.66** | **24,110.30** | **21,301.78** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 104,389.52 | 0.00 | 20,028.40 | 124,417.92 | -20,028.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 22,637.71 | 0.00 | 3,990.82 | 26,628.53 | -3,990.82 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 32,402.20 | 0.00 | 6,084.58 | 38,486.78 | -6,084.58 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 10,299.00 | 37,367.80 | 37,367.80 | -37,367.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 2,188.92 | 7,979.79 | 7,979.79 | -7,979.79 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 2,969.79 | 11,536.04 | 11,536.04 | -11,536.04 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **159,429.43** | **15,457.71** | **86,987.43** | **246,416.86** | **-86,987.43** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 55,501.98 | 0.00 | 5,393.00 | 60,894.98 | -5,393.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,845.40 | 14,018.55 | 14,018.55 | -14,018.55 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **55,501.98** | **3,845.40** | **19,411.55** | **74,913.53** | **-19,411.55** |
| CTE CTE-Career & Technical Education | 19PKG 19PKG Online Assessment SFY2019 | | 331,000.00 | 0.00 | 4,965.00 | 4,965.00 | 326,035.00 |
| **CTE CTE-Career & Technical Education - Summary** | | | **331,000.00** | **0.00** | **4,965.00** | **4,965.00** | **326,035.00** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 6,009.17 | 0.00 | 0.00 | 6,009.17 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Summary** | | | **6,009.17** | **0.00** | **0.00** | **6,009.17** | **0.00** |
| FML FML-Federal Mineral Lease | 18TLAF TLA-Federal Mineral Lease SFY2018 | 5616/3800 | 0.00 | 0.00 | 19,758.76 | 19,758.76 | -19,758.76 |
| **FML FML-Federal Mineral Lease - Summary** | | | **0.00** | **0.00** | **19,758.76** | **19,758.76** | **-19,758.76** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 9,996.00 | 0.00 | 0.00 | 9,996.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 2,691,715.19 | 0.00 | 48,244.41 | 2,691,715.19 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 81,879.13 | 6,823.26 | 47,762.82 | 47,762.82 | 34,116.31 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,881,184.22 | 153,898.51 | 1,113,781.65 | 1,113,781.65 | 767,402.57 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -418.00 | -418.00 | -418.00 | -418.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 2,718,445.74 | 226,537.15 | 1,585,760.01 | 1,585,760.01 | 1,132,685.73 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 535,019.93 | 44,585.00 | 312,094.96 | 312,094.96 | 222,924.97 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 271,600.00 | 22,633.33 | 158,433.33 | 158,433.33 | 113,166.67 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 403,598.89 | 33,633.24 | 235,432.68 | 235,432.68 | 168,166.21 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 44,915.85 | 3,742.98 | 26,200.92 | 26,200.92 | 18,714.93 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 22,425.86 | 1,868.82 | 13,081.75 | 13,081.75 | 9,344.11 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,909.42 | 325.79 | 2,280.49 | 2,280.49 | 1,628.93 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 406,463.00 | 33,716.30 | 237,881.47 | 237,881.47 | 168,581.53 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 16,975.00 | 1,414.58 | 9,902.08 | 9,902.08 | 7,072.92 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 80,000.00 | 6,666.66 | 46,666.67 | 46,666.67 | 33,333.33 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 7,358.00 | 613.16 | 4,292.17 | 4,292.17 | 3,065.83 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 10,849.00 | 904.08 | 6,328.58 | 6,328.58 | 4,520.42 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 4,655.00 | 387.92 | 2,715.43 | 2,715.43 | 1,939.57 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 12,788.00 | 1,065.66 | 7,459.67 | 7,459.67 | 5,328.33 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 195,913.42 | 16,326.12 | 114,282.83 | 114,282.83 | 81,630.59 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 8,773.27 | 731.10 | 5,117.74 | 5,117.74 | 3,655.53 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 8,594.00 | 0.00 | 8,594.00 | 8,594.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **9,416,640.92** | **555,455.66** | **3,985,895.66** | **6,639,362.44** | **2,777,278.48** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 220,346.96 | 18,362.25 | 128,535.73 | 128,535.73 | 91,811.23 |
| | 19PQC Guarantee Transportation Levy SFY2019 | 5371/3200 | 52,800.36 | 4,400.03 | 30,800.21 | 30,800.21 | 22,000.15 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 67,763.98 | 5,647.00 | 39,529.00 | 39,529.00 | 28,234.98 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 34,088.00 | 2,840.66 | 19,884.67 | 19,884.67 | 14,203.33 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 554.26 | 323.32 | 323.32 | 323.32 | 230.94 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 35,360.75 | 2,946.73 | 20,627.11 | 20,627.11 | 14,733.64 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 252,308.00 | 0.00 | 252,308.00 | 252,308.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 53,789.63 | 31,377.29 | 31,377.29 | 31,377.29 | 22,412.34 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 338,366.54 | 28,197.21 | 197,380.48 | 197,380.48 | 140,986.06 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 2,818.98 | 268.55 | 1,644.41 | 1,644.41 | 1,174.57 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 5,286.32 | 455.93 | 3,083.69 | 3,083.69 | 2,202.63 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 191,618.03 | 15,968.17 | 111,777.19 | 111,777.19 | 79,840.84 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 10,646.44 | 0.00 | 10,646.44 | 10,646.44 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 62,874.40 | 36,676.73 | 36,676.73 | 36,676.73 | 26,197.67 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 55,342.45 | 4,611.87 | 32,283.09 | 32,283.09 | 23,059.36 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 68,980.22 | 0.00 | 0.00 | 0.00 | 68,980.22 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,452,945.32** | **152,075.74** | **916,877.36** | **916,877.36** | **536,067.96** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 45,673.63 | 3,806.14 | 26,642.96 | 26,642.96 | 19,030.67 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 54,326.37 | 4,527.20 | 31,690.40 | 31,690.40 | 22,635.97 |
| **SBPR School Building Program - Summary** | | | **100,000.00** | **8,333.34** | **58,333.36** | **58,333.36** | **41,666.64** |
| T&L T&L-Teaching & Learning | 15MUNK Hattie Munk SFY2015 | 5601/1920 | 3,695.00 | 0.00 | 0.00 | 0.00 | 3,695.00 |
| | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 3,760.00 | 0.00 | 3,880.00 | 7,640.00 | -3,880.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **7,455.00** | **0.00** | **3,880.00** | **7,640.00** | **-185.00** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 260,830.99 | 21,735.92 | 152,151.42 | 152,151.42 | 108,679.57 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 105,684.85 | 8,807.07 | 61,649.49 | 61,649.49 | 44,035.36 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 67,093.48 | 5,591.12 | 39,137.86 | 39,137.86 | 27,955.62 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 63,715.53 | 5,309.63 | 37,167.40 | 37,167.40 | 26,548.13 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 38,786.88 | 3,232.24 | 22,625.68 | 22,625.68 | 16,161.20 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 16,773.37 | 2.66 | 16,760.07 | 16,760.07 | 13.30 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **552,885.10** | **44,678.64** | **329,491.92** | **329,491.92** | **223,393.18** |
| **100 GARFIELD CO SCHOOL DISTRIC - Summary** | | | **12,325,110.16** | **779,846.49** | **5,426,502.40** | **8,413,395.18** | **3,911,714.98** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 19ADEB Adult Education Basic FFY2019 | 7583/4580 | 29,193.00 | 0.00 | 0.00 | 0.00 | 29,193.00 |
| **84002 SAS-Adult Education - Summary** | | | **29,193.00** | **0.00** | **0.00** | **0.00** | **29,193.00** |
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 277,815.23 | 0.00 | 0.00 | 0.00 | 277,815.23 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **277,815.23** | **0.00** | **0.00** | **0.00** | **277,815.23** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 275,576.02 | 0.00 | 0.00 | 273,252.05 | 2,323.97 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 276,081.72 | 0.00 | 0.00 | 0.00 | 276,081.72 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **551,657.74** | **0.00** | **0.00** | **273,252.05** | **278,405.69** |
| 84048 CTE-Career and Tech Education | 17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017 | 6947/4546 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 25,855.00 | 0.00 | 0.00 | 0.00 | 25,855.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **75,855.00** | **0.00** | **50,000.00** | **50,000.00** | **25,855.00** |
| 84287 SAS-After School 21st Cnt.Learning Center | 18ASSA 18ASSA State Activities FFY2018 | 7910/4800 | 3,200.00 | 0.00 | 3,200.00 | 3,200.00 | 0.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Summary** | | | **3,200.00** | **0.00** | **3,200.00** | **3,200.00** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 46,334.17 | 0.00 | 0.00 | 45,998.01 | 336.16 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **46,334.17** | **0.00** | **0.00** | **45,998.01** | **336.16** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 10,539.76 | 0.00 | 1,146.60 | 11,686.36 | -1,146.60 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 200,580.44 | 0.00 | 41,460.20 | 242,040.64 | -41,460.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 44,278.65 | 0.00 | 8,690.37 | 52,969.02 | -8,690.37 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 53,650.07 | 0.00 | 8,763.55 | 62,413.62 | -8,763.55 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 1,047.41 | 3,520.79 | 3,520.79 | -3,520.79 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 18,599.40 | 61,887.00 | 61,887.00 | -61,887.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 4,547.79 | 15,660.45 | 15,660.45 | -15,660.45 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 4,389.53 | 15,075.86 | 15,075.86 | -15,075.86 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **309,048.92** | **28,584.13** | **156,204.82** | **465,253.74** | **-156,204.82** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 104,613.95 | 0.00 | 11,141.50 | 115,755.45 | -11,141.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 7,579.65 | 26,100.75 | 26,100.75 | -26,100.75 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **104,613.95** | **7,579.65** | **37,242.25** | **141,856.20** | **-37,242.25** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 0.00 | 1,947.69 | 1,947.69 | -1,947.69 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 3,847.24 | 9,189.18 | 9,189.18 | -9,189.18 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **0.00** | **3,847.24** | **11,136.87** | **11,136.87** | **-11,136.87** |
| MSPB MSPB-Minimum School Programs Basic | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 359,383.84 | 0.00 | 7,601.11 | 359,383.84 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 17,357.84 | 0.00 | 10,000.00 | 17,357.84 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 102,787.62 | 8,565.64 | 59,959.45 | 59,959.45 | 42,828.17 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,800,759.27 | 170,339.28 | 1,082,182.90 | 1,082,182.90 | 718,576.37 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -26,624.00 | -26,624.00 | -26,624.00 | -26,624.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 312,398.94 | 24,020.39 | 192,296.98 | 192,296.98 | 120,101.96 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 464,957.61 | 38,746.47 | 271,225.28 | 271,225.28 | 193,732.33 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 237,650.00 | 19,804.16 | 138,629.17 | 138,629.17 | 99,020.83 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 662,378.83 | 55,198.24 | 386,387.66 | 386,387.66 | 275,991.17 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 129,756.90 | 10,813.08 | 75,691.53 | 75,691.53 | 54,065.37 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 70,031.31 | 5,835.94 | 40,851.59 | 40,851.59 | 29,179.72 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 5,775.10 | 481.26 | 3,368.82 | 3,368.82 | 2,406.28 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 379,795.00 | 31,649.58 | 221,547.08 | 221,547.08 | 158,247.92 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 41,927.00 | 3,493.83 | 24,457.83 | 24,457.83 | 17,469.17 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 8,167.00 | 680.58 | 4,764.08 | 4,764.08 | 3,402.92 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 5,526.00 | 460.50 | 3,223.50 | 3,223.50 | 2,302.50 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 1,261.00 | 89.86 | 811.69 | 811.69 | 449.31 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 8,412.00 | 599.16 | 5,416.17 | 5,416.17 | 2,995.83 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 318,877.00 | 26,573.08 | 186,011.58 | 186,011.58 | 132,865.42 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 18,690.87 | 1,557.57 | 10,903.00 | 10,903.00 | 7,787.87 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 2,048.00 | 0.00 | 2,048.00 | 2,048.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **4,921,317.13** | **372,284.62** | **2,700,753.42** | **3,059,893.99** | **1,861,423.14** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 3,521.51 | 0.00 | 3,521.51 | 3,521.51 | 0.00 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 42,485.89 | 0.00 | 0.00 | 41,109.00 | 1,376.89 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 259,313.00 | 17,721.35 | 170,706.26 | 170,706.26 | 88,606.74 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 37,261.62 | 3,105.14 | 21,735.95 | 21,735.95 | 15,525.67 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 10,000.00 | 833.33 | 5,833.33 | 5,833.33 | 4,166.67 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 900.68 | 525.40 | 525.40 | 525.40 | 375.28 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 26,023.73 | 2,168.65 | 15,180.51 | 15,180.51 | 10,843.22 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 307,625.00 | 0.00 | 307,625.00 | 307,625.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 50,543.03 | 4,211.92 | 29,483.44 | 29,483.44 | 21,059.59 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 505,989.25 | 42,165.77 | 295,160.39 | 295,160.39 | 210,828.86 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 2,058.79 | 152.77 | 1,294.93 | 1,294.93 | 763.86 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 188,034.32 | 15,669.53 | 109,686.69 | 109,686.69 | 78,347.63 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 15,694.01 | 0.00 | 15,694.01 | 15,694.01 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 52,548.00 | 30,653.00 | 30,653.00 | 30,653.00 | 21,895.00 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 58,937.00 | 0.00 | 58,937.00 | 58,937.00 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 82,991.72 | 6,915.98 | 48,411.84 | 48,411.84 | 34,579.88 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 83,945.33 | 0.00 | 0.00 | 0.00 | 83,945.33 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,727,872.88** | **124,122.84** | **1,114,449.26** | **1,155,558.26** | **572,314.62** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 6,440.00 | 0.00 | 7,200.00 | 13,640.00 | -7,200.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **14,240.00** | **7,800.00** | **15,000.00** | **21,440.00** | **-7,200.00** |
| **110 GRAND CO SCHOOL DISTRICT - Summary** | | | **8,062,148.02** | **544,218.48** | **4,087,986.62** | **5,227,589.12** | **2,834,558.90** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 18ADEB 18ADEB Adult Education Basic | 7583/4580 | 273,000.00 | 32,499.00 | 32,499.00 | 273,000.00 | 0.00 |
| | 18ADEL 18ADEL Adult Education EL Civics | 7584/4580 | 66,000.00 | 2,131.00 | 2,131.00 | 66,000.00 | 0.00 |
| | 19ADEB Adult Education Basic FFY2019 | 7583/4580 | 273,000.00 | 64,177.48 | 104,657.39 | 104,657.39 | 168,342.61 |
| | 19ADEL Adult Education EL Civics FFY2019 | 7584/4580 | 66,000.00 | 27,071.40 | 27,071.40 | 27,071.40 | 38,928.60 |
| | 19ADPI 19ADPI Adult Education Prison & Inst FFY2019 | 7581/4580 | 62,720.00 | 0.00 | 0.00 | 0.00 | 62,720.00 |
| **84002 SAS-Adult Education - Summary** | | | **740,720.00** | **125,878.88** | **166,358.79** | **470,728.79** | **269,991.21** |
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 819,561.00 | 0.00 | 380,632.00 | 819,561.00 | 0.00 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 13,554,341.11 | 0.00 | 2,320,882.79 | 12,582,330.79 | 972,010.32 |
| | 18T1SF 18T1SF SIG(a) Flow Through FFY2018 | 7801/4800 | 354,340.00 | 0.00 | 0.00 | 0.00 | 354,340.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 13,346,324.94 | 0.00 | 0.00 | 0.00 | 13,346,324.94 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **28,074,567.05** | **0.00** | **2,701,514.79** | **13,401,891.79** | **14,672,675.26** |
| 84011 SAS-NCLB-Migrant Education | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 39,087.96 | 0.00 | 18,518.55 | 39,087.55 | 0.41 |
| | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 23,247.42 | 0.00 | 0.00 | 0.00 | 23,247.42 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **62,335.38** | **0.00** | **18,518.55** | **39,087.55** | **23,247.83** |
| 84013 SAS-Title I Neglected and Delinquent | 17NDAC 17NDAC Academics FFY2017 | 7840/4800 | 83,414.00 | 0.00 | 23,515.21 | 83,413.21 | 0.79 |
| **84013 SAS-Title I Neglected and Delinquent - Summary** | | | **83,414.00** | **0.00** | **23,515.21** | **83,413.21** | **0.79** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTD 18FTD Flow-through Discretionary | 7524/4524 | 16,017.98 | 0.00 | 16,017.98 | 16,017.98 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 12,742,295.59 | 3,880,126.75 | 4,635,645.75 | 11,223,757.75 | 1,518,537.84 |
| | 18STAC 18STAC Special Ed State Level Activities | 7524/4524 | 2,400.00 | 0.00 | -16,017.98 | 2,400.00 | 0.00 |
| | S18STA S18STA Special Ed State Level Activity FFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 200.00 | 200.00 | -200.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **12,760,713.57** | **3,880,126.75** | **4,635,845.75** | **11,242,375.73** | **1,518,337.84** |
| 84048 CTE-Career and Tech Education | 18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6943/4538 | 885,899.00 | 0.00 | 75,949.69 | 885,898.69 | 0.31 |
| | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 1,009,928.00 | 179,238.75 | 179,238.75 | 179,238.75 | 830,689.25 |
| | S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC | 5295/3800 | 0.00 | 200.00 | 700.00 | 700.00 | -700.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **1,895,827.00** | **179,438.75** | **255,888.44** | **1,065,837.44** | **829,989.56** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 381,217.82 | 0.00 | 107,978.82 | 381,217.82 | 0.00 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **381,217.82** | **0.00** | **107,978.82** | **381,217.82** | **0.00** |
| 84196 SAS-McKinney Vento Homeless Children | 19MVFT 19MVFT Flow-through FFY2019 | 7950/4800 | 28,609.82 | 3,930.81 | 3,930.81 | 3,930.81 | 24,679.01 |
| **84196 SAS-McKinney Vento Homeless Children - Summary** | | | **28,609.82** | **3,930.81** | **3,930.81** | **3,930.81** | **24,679.01** |
| 84287 SAS-After School 21st Cnt.Learning Center | 18ASFT 18ASFT Flow-through to LEA | 7910/4800 | 74,999.00 | 0.00 | 18,028.78 | 74,998.78 | 0.22 |
| | 18ASSA 18ASSA State Activities FFY2018 | 7910/4800 | 3,766.00 | 0.00 | 3,766.00 | 3,766.00 | 0.00 |
| | 18ASSU 18ASSU Supplemental Flow-through | 7915/4800 | 53,571.00 | 31,016.55 | 31,441.76 | 34,644.76 | 18,926.24 |
| **84287 SAS-After School 21st Cnt.Learning Center - Summary** | | | **132,336.00** | **31,016.55** | **53,236.54** | **113,409.54** | **18,926.46** |
| 84365 SAS-English Language Acq-Formula-Title III | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 1,158,018.57 | 0.00 | 257,136.57 | 1,158,018.57 | 0.00 |
| | 18IMM Title III Immigrant Flow-through FFY18 | 7880/4800 | 50,790.09 | 0.00 | 38,120.67 | 50,789.67 | 0.42 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 1,170,974.89 | 278,818.51 | 278,818.51 | 278,818.51 | 892,156.38 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **2,379,783.55** | **278,818.51** | **574,075.75** | **1,487,626.75** | **892,156.80** |
| 84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth | 19IMM 19IMM Title III Immigrant Flow-through FFY19 | 7880/4800 | 56,672.45 | 0.00 | 0.00 | 0.00 | 56,672.45 |
| **84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary** | | | **56,672.45** | **0.00** | **0.00** | **0.00** | **56,672.45** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 1,727,279.12 | 46,655.72 | 46,655.72 | 1,714,747.72 | 12,531.40 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **1,727,279.12** | **46,655.72** | **46,655.72** | **1,714,747.72** | **12,531.40** |
| 84377 SAS-School Improvement Grant-Title II | 15SIFT 15SIFT SIG 1003(g) Flow-through | 7803/4800 | 1,627,717.00 | 0.00 | 126,464.23 | 724,353.23 | 903,363.77 |
| | 17SIFT 17SIFT SIG(g) Flow-through FFY2017 | 7803/4800 | 1,141,913.00 | 0.00 | 0.00 | 0.00 | 1,141,913.00 |
| **84377 SAS-School Improvement Grant-Title II - Summary** | | | **2,769,630.00** | **0.00** | **126,464.23** | **724,353.23** | **2,045,276.77** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 53,435.24 | 0.00 | 2,182.53 | 55,617.77 | -2,182.53 |
| | 18CAM Child & Adult Day Care Program Meals FFY2018 | 8075/4560 | 490,482.34 | 0.00 | 38,000.88 | 528,483.22 | -38,000.88 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 10,259,067.00 | 0.00 | 1,967,034.80 | 12,226,101.80 | -1,967,034.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 2,093,430.30 | 0.00 | 376,778.22 | 2,470,208.52 | -376,778.22 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 4,738,753.08 | 0.00 | 861,537.80 | 5,600,290.88 | -861,537.80 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 0.00 | 9,100.57 | 9,100.57 | -9,100.57 |
| | 19CAM 19CAM Child & Adult Day Care Program Meals FFY19 | 8075/4560 | 0.00 | 39,428.23 | 150,118.86 | 150,118.86 | -150,118.86 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 141.00 | 2,435,532.60 | 2,435,532.60 | -2,435,532.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 18.33 | 516,961.38 | 516,961.38 | -516,961.38 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 0.00 | 1,173,992.26 | 1,173,992.26 | -1,173,992.26 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **17,635,167.96** | **39,587.56** | **7,531,239.90** | **25,166,407.86** | **-7,531,239.90** |
| CIL CNP-Cash in Lieu-10.558 | 18CIL Child & Adult Day Care Cash-in-Lieu FFY2018 | 8076/4560 | 32,938.28 | 0.00 | 2,487.00 | 35,425.28 | -2,487.00 |
| | 19CIL 19CIL Cash in Lieu | 8076/4560 | 0.00 | 2,629.88 | 9,935.09 | 9,935.09 | -9,935.09 |
| **CIL CNP-Cash in Lieu-10.558 - Summary** | | | **32,938.28** | **2,629.88** | **12,422.09** | **45,360.37** | **-12,422.09** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 4,881,491.96 | 0.00 | 184,221.50 | 5,065,713.46 | -184,221.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 30.55 | 1,160,429.80 | 1,160,429.80 | -1,160,429.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **4,881,491.96** | **30.55** | **1,344,651.30** | **6,226,143.26** | **-1,344,651.30** |
| CTE CTE-Career & Technical Education | 19PRDV 19PRDV Professional Development SFY2019 | | 0.00 | 294.00 | 1,372.00 | 1,372.00 | -1,372.00 |
| | S19PKG S19PKG Online Assessment SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 200.00 | 200.00 | -200.00 |
| **CTE CTE-Career & Technical Education - Summary** | | | **0.00** | **294.00** | **1,572.00** | **1,572.00** | **-1,572.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 44,722.56 | 0.00 | 0.00 | 44,722.56 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 339,154.59 | 0.00 | 91,773.84 | 430,928.43 | -91,773.84 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 112.57 | 107,523.24 | 107,523.24 | -107,523.24 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **383,877.15** | **112.57** | **199,297.08** | **583,174.23** | **-199,297.08** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 229,269.76 | 0.00 | 0.00 | 229,269.76 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 6,869,315.58 | 572,442.97 | 4,007,100.75 | 4,007,100.75 | 2,862,214.83 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 155,279,391.81 | 12,940,053.02 | 90,872,186.71 | 90,872,186.71 | 64,407,205.10 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -58,612.00 | -58,612.00 | -58,612.00 | -58,612.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 20,076,221.72 | 1,671,691.12 | 11,717,766.13 | 11,717,766.13 | 8,358,455.59 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 25,166,116.50 | 2,097,176.38 | 14,680,234.63 | 14,680,234.63 | 10,485,881.87 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 3,578,296.05 | 298,191.34 | 2,087,339.38 | 2,087,339.38 | 1,490,956.67 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 4,315,950.33 | 359,662.52 | 2,517,637.70 | 2,517,637.70 | 1,798,312.63 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 117,099.21 | 9,758.26 | 68,307.88 | 68,307.88 | 48,791.33 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 7,698,332.00 | 641,527.66 | 4,490,693.67 | 4,490,693.67 | 3,207,638.33 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 50,925.00 | 4,243.75 | 29,706.25 | 29,706.25 | 21,218.75 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 893,333.00 | 74,430.53 | 521,180.37 | 521,180.37 | 372,152.63 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 158,603.00 | 13,216.92 | 92,518.43 | 92,518.43 | 66,084.57 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 119,396.00 | 9,949.66 | 69,647.67 | 69,647.67 | 49,748.33 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 52,108.00 | 4,342.33 | 30,396.33 | 30,396.33 | 21,711.67 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 420,498.00 | 34,072.11 | 250,137.45 | 250,137.45 | 170,360.55 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 13,894,172.28 | 1,156,775.68 | 8,110,293.89 | 8,110,293.89 | 5,783,878.39 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 64,505.00 | 5,375.42 | 37,627.93 | 37,627.93 | 26,877.07 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 610,466.77 | 50,872.23 | 356,105.61 | 356,105.61 | 254,361.16 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 357,705.65 | 0.00 | 357,705.65 | 357,705.65 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **239,893,093.66** | **19,885,169.90** | **140,237,974.43** | **140,467,244.19** | **99,425,849.47** |
| MSPRB MSPRB-Miniumum School Programs Related to Basic | 17PUJG 17PUJG EARS-Gang Prevention SFY2017 | 5339/3300 | 236,487.12 | 0.00 | 0.00 | 95,267.00 | 141,220.12 |
| | 18PQSN National Board Certification SFY2018 | 5607/3400 | 991.05 | 0.00 | 991.05 | 991.05 | 0.00 |
| | 18PUJG 18PUJG EARS-Gang Prevention SFY2018 | 5339/3300 | 162,521.88 | 0.00 | 0.00 | 0.00 | 162,521.88 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 954,292.48 | 591,683.48 | 591,683.48 | 954,292.48 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 5,670,831.06 | 472,569.26 | 3,307,984.79 | 3,307,984.79 | 2,362,846.27 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 1,931,242.44 | 160,936.87 | 1,126,558.09 | 1,126,558.09 | 804,684.35 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 223,714.72 | 130,500.25 | 130,500.25 | 130,500.25 | 93,214.47 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 315,622.66 | 184,113.22 | 184,113.22 | 184,113.22 | 131,509.44 |
| | 19PQHI Enhancement for Accelerated Students Program-IB SFY2019 | 5612/3300 | 14,175.10 | 8,268.81 | 8,268.81 | 8,268.81 | 5,906.29 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 234,196.36 | 19,516.36 | 136,614.54 | 136,614.54 | 97,581.82 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 6,898,101.00 | 0.00 | 6,898,101.00 | 6,898,101.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 1,559,076.26 | 129,923.02 | 909,461.15 | 909,461.15 | 649,615.11 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 18,185,921.84 | 1,491,745.58 | 10,727,193.94 | 10,727,193.94 | 7,458,727.90 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 82,901.44 | 6,769.02 | 49,056.37 | 49,056.37 | 33,845.07 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 126,359.25 | 10,898.08 | 73,709.57 | 73,709.57 | 52,649.68 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 336,111.79 | 28,009.32 | 196,065.22 | 196,065.22 | 140,046.57 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 367,600.00 | 95,260.95 | 95,260.95 | 95,260.95 | 272,339.05 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 7,082,941.59 | 588,461.77 | 4,140,632.74 | 4,140,632.74 | 2,942,308.85 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 564,569.47 | 0.00 | 564,569.47 | 564,569.47 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 1,397,617.99 | 815,277.16 | 815,277.16 | 815,277.16 | 582,340.83 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 1,026,726.00 | 598,923.50 | 598,923.50 | 598,923.50 | 427,802.50 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 4,546,044.13 | 0.00 | 4,546,044.13 | 4,546,044.13 | 0.00 |
| | 19PUG Title 1 Schools in Improv Paraed Prm SFY2019 | 5685/3300 | 120,000.00 | 0.00 | 120,000.00 | 120,000.00 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 6,117,941.28 | 509,828.44 | 3,568,799.08 | 3,568,799.08 | 2,549,142.20 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 1,866,865.24 | 0.00 | 0.00 | 0.00 | 1,866,865.24 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **60,147,852.15** | **5,842,685.09** | **38,789,808.51** | **39,247,684.51** | **20,900,167.64** |
| SAS SAS-Student Advocacy Services | 16PKU 16PKU School Turnaround and Leadership Dev | 5687/3800 | 781,600.00 | 0.00 | 781,600.00 | 781,600.00 | 0.00 |
| | 18PKU School Turnaround and Leadership Dev SFY2018 | 5687/3800 | 270,000.00 | 0.00 | 270,000.00 | 270,000.00 | 0.00 |
| | 19SAPV 19SAPV Substance Abuse Prevention SFY2019 | 5672/3800 | 22,048.40 | 0.00 | 0.00 | 0.00 | 22,048.40 |
| | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 11,250.00 | 0.00 | 0.00 | 0.00 | 11,250.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |
| | S19STP S19STP Professional Development for Indian Ed SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 810.00 | 810.00 | -810.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,108,898.40** | **0.00** | **1,052,410.00** | **1,052,410.00** | **56,488.40** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 48,090.00 | 0.00 | 275,910.00 | 324,000.00 | -275,910.00 |
| | 18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558 | 7352/4700 | 642,432.00 | 98,920.56 | 98,920.56 | 593,409.56 | 49,022.44 |
| | 18PCA 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 242,547.64 | 193,696.64 | 193,696.64 | 242,547.64 | 0.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 49,300.00 | 49,300.00 | 49,300.00 | 49,300.00 | 0.00 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 667,020.00 | 0.00 | 0.00 | 0.00 | 667,020.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 600.00 | 600.00 | -600.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 1,100.00 | 1,100.00 | 1,100.00 | -1,100.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 126.46 | 529.78 | 529.78 | -529.78 |
| **T&L T&L-Teaching & Learning - Summary** | | | **1,649,389.64** | **343,143.66** | **620,056.98** | **1,211,486.98** | **437,902.66** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 14,172,493.29 | 1,181,041.11 | 8,267,287.76 | 8,267,287.76 | 5,905,205.53 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 5,742,484.44 | 478,540.37 | 3,349,782.59 | 3,349,782.59 | 2,392,701.85 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 2,480,033.66 | 206,669.47 | 1,446,686.30 | 1,446,686.30 | 1,033,347.36 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 1,189,616.12 | 95,917.60 | 710,028.14 | 710,028.14 | 479,587.98 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 724,179.86 | 58,389.92 | 432,230.25 | 432,230.25 | 291,949.61 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 620,008.41 | 51,667.37 | 361,671.58 | 361,671.58 | 258,336.83 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **24,928,815.78** | **2,072,225.84** | **14,567,686.62** | **14,567,686.62** | **10,361,129.16** |
| **120 GRANITE SCHOOL DISTRICT - Summary** | | | **401,754,630.74** | **32,731,745.02** | **213,071,102.31** | **259,297,790.40** | **142,456,840.34** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 19ADPI 19ADPI Adult Education Prison & Inst FFY2019 | 7581/4580 | 45,699.00 | 14,750.48 | 14,750.48 | 14,750.48 | 30,948.52 |
| **84002 SAS-Adult Education - Summary** | | | **45,699.00** | **14,750.48** | **14,750.48** | **14,750.48** | **30,948.52** |
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 90,000.00 | 0.00 | 42,658.63 | 89,464.64 | 535.36 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 1,882,850.38 | 119,468.76 | 463,921.59 | 1,882,850.38 | 0.00 |
| | 18T1SF 18T1SF SIG(a) Flow Through FFY2018 | 7801/4800 | 33,000.00 | 0.00 | 20,814.56 | 20,814.56 | 12,185.44 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 1,853,954.60 | 0.00 | 0.00 | 0.00 | 1,853,954.60 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **3,859,804.98** | **119,468.76** | **527,394.78** | **1,993,129.58** | **1,866,675.40** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 50,000.00 | 0.00 | 0.00 | 44,426.70 | 5,573.30 |
| | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 51,432.97 | 0.00 | 0.00 | 0.00 | 51,432.97 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **101,432.97** | **0.00** | **0.00** | **44,426.70** | **57,006.27** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTD 17FTD - Flow-through Discretionary FFY2017 | 7524/4524 | 6,922.00 | 0.00 | 6,860.68 | 6,860.68 | 61.32 |
| | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 400,685.82 | 0.00 | 2,087.17 | 400,667.17 | 18.65 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **407,607.82** | **0.00** | **8,947.85** | **407,527.85** | **79.97** |
| 84048 CTE-Career and Tech Education | 19FHE 19FHE Career & Technical Education Formula Reserve FFY2019 | 6043/4538 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| | 19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019 | 6947/4546 | 11,813.00 | 0.00 | 0.00 | 0.00 | 11,813.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **61,813.00** | **0.00** | **0.00** | **0.00** | **61,813.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 14,939.11 | 0.00 | 75.43 | 14,938.43 | 0.68 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **14,939.11** | **0.00** | **75.43** | **14,938.43** | **0.68** |
| 84196 SAS-McKinney Vento Homeless Children | 19MVFT 19MVFT Flow-through FFY2019 | 7950/4800 | 8,452.24 | 0.00 | 0.00 | 0.00 | 8,452.24 |
| **84196 SAS-McKinney Vento Homeless Children - Summary** | | | **8,452.24** | **0.00** | **0.00** | **0.00** | **8,452.24** |
| 84358B SAS-Rural and Low Income Schools | 18RLFT 18RFLT Rural and Low Income Flow Through | 7940/4800 | 167,012.49 | 13,338.29 | 13,338.29 | 167,012.49 | 0.00 |
| **84358B SAS-Rural and Low Income Schools - Summary** | | | **167,012.49** | **13,338.29** | **13,338.29** | **167,012.49** | **0.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 25,969.38 | 25,969.38 | 25,969.38 | 25,969.38 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **25,969.38** | **25,969.38** | **25,969.38** | **25,969.38** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 294,657.45 | 2,137.72 | 2,137.72 | 294,657.44 | 0.01 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **294,657.45** | **2,137.72** | **2,137.72** | **294,657.44** | **0.01** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 143,444.00 | 45,878.07 | 45,878.07 | 45,878.07 | 97,565.93 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **143,444.00** | **45,878.07** | **45,878.07** | **45,878.07** | **97,565.93** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 1,255,405.64 | 0.00 | 253,604.80 | 1,509,010.44 | -253,604.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 264,978.09 | 0.00 | 51,853.62 | 316,831.71 | -51,853.62 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 321,660.13 | 0.00 | 62,073.91 | 383,734.04 | -62,073.91 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 107,347.80 | 425,941.20 | 425,941.20 | -425,941.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 23,198.76 | 91,879.71 | 91,879.71 | -91,879.71 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 25,669.11 | 107,213.24 | 107,213.24 | -107,213.24 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **1,842,043.86** | **156,215.67** | **992,566.48** | **2,834,610.34** | **-992,566.48** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 637,851.02 | 0.00 | 66,479.00 | 704,330.02 | -66,479.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 38,664.60 | 153,132.85 | 153,132.85 | -153,132.85 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **637,851.02** | **38,664.60** | **219,611.85** | **857,462.87** | **-219,611.85** |
| CTE CTE-Career & Technical Education | 18STEM STEM Lab Education SFY2018 | 5643/3800 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| | 19STEM 19STEM STEM Lab Education SFY2019 | | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| **CTE CTE-Career & Technical Education - Summary** | | | **500,000.00** | **0.00** | **0.00** | **0.00** | **500,000.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 18,229.80 | 0.00 | 0.00 | 18,229.80 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 774,094.06 | 0.00 | 14,892.67 | 774,094.06 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 1,115,235.72 | 92,936.31 | 650,554.17 | 650,554.17 | 464,681.55 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 22,343,566.60 | 1,879,163.05 | 13,050,946.35 | 13,050,946.35 | 9,292,620.25 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -20,639.00 | -20,639.00 | -20,639.00 | -20,639.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 711,576.78 | 56,511.17 | 429,020.95 | 429,020.95 | 282,555.83 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 2,868,833.64 | 239,069.47 | 1,673,486.29 | 1,673,486.29 | 1,195,347.35 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 4,175,524.35 | 347,960.36 | 2,435,722.53 | 2,435,722.53 | 1,739,801.82 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 908,298.30 | 75,691.53 | 529,840.67 | 529,840.67 | 378,457.63 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 560,363.61 | 46,696.96 | 326,878.78 | 326,878.78 | 233,484.83 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 19,466.37 | 1,622.20 | 11,355.40 | 11,355.40 | 8,110.97 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 909,391.00 | 71,362.56 | 552,578.23 | 552,578.23 | 356,812.77 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 33,950.00 | 2,829.16 | 19,804.17 | 19,804.17 | 14,145.83 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 190,991.00 | 15,913.53 | 111,423.37 | 111,423.37 | 79,567.63 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 28,694.00 | 2,391.16 | 16,738.17 | 16,738.17 | 11,955.83 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 20,616.00 | 1,718.00 | 12,026.00 | 12,026.00 | 8,590.00 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 9,083.00 | 743.11 | 5,367.44 | 5,367.44 | 3,715.56 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 98,908.00 | 7,161.28 | 63,101.62 | 63,101.62 | 35,806.38 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 2,030,861.19 | 169,238.43 | 1,184,669.02 | 1,184,669.02 | 846,192.17 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 13,580.00 | 1,131.66 | 7,921.67 | 7,921.67 | 5,658.33 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 91,470.84 | 7,622.57 | 53,357.99 | 53,357.99 | 38,112.85 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 71,016.00 | 0.00 | 71,016.00 | 71,016.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **36,973,111.26** | **2,999,123.51** | **21,200,062.49** | **21,977,493.68** | **14,995,617.58** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 147,845.95 | 116,945.27 | 116,945.27 | 147,844.27 | 1.68 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 1,916,538.45 | 159,711.54 | 1,117,980.77 | 1,117,980.77 | 798,557.68 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 70,039.52 | 5,836.62 | 40,856.39 | 40,856.39 | 29,183.13 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 10,000.00 | 833.33 | 5,833.33 | 5,833.33 | 4,166.67 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 10,461.73 | 6,102.67 | 6,102.67 | 6,102.67 | 4,359.06 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 44,722.34 | 26,088.03 | 26,088.03 | 26,088.03 | 18,634.31 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 107,961.95 | 8,996.83 | 62,977.81 | 62,977.81 | 44,984.14 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 1,095,343.00 | 0.00 | 1,095,343.00 | 1,095,343.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 212,809.78 | 17,734.15 | 124,139.04 | 124,139.04 | 88,670.74 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 2,523,408.22 | 210,284.02 | 1,471,988.13 | 1,471,988.13 | 1,051,420.09 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 12,163.86 | 972.19 | 7,302.90 | 7,302.90 | 4,860.96 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 19,097.40 | 1,647.08 | 11,140.15 | 11,140.15 | 7,957.25 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 28,000.00 | 2,333.33 | 16,333.33 | 16,333.33 | 11,666.67 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 128,600.00 | 0.00 | 0.00 | 0.00 | 128,600.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 1,057,318.36 | 88,109.86 | 616,769.04 | 616,769.04 | 440,549.32 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 79,125.79 | 0.00 | 79,125.79 | 79,125.79 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 184,571.20 | 107,666.53 | 107,666.53 | 107,666.53 | 76,904.67 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 970,574.03 | 0.00 | 970,574.03 | 970,574.03 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 503,102.76 | 41,925.23 | 293,476.61 | 293,476.61 | 209,626.15 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 297,046.41 | 0.00 | 0.00 | 0.00 | 297,046.41 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **9,418,730.75** | **795,186.68** | **6,170,642.82** | **6,201,541.82** | **3,217,188.93** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| | S19SUP S19SUP Suicide Prevention Admin SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 213.36 | 213.36 | -213.36 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **6,000.00** | **0.00** | **213.36** | **213.36** | **5,786.64** |
| SBPR School Building Program | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 31,712.26 | 2,642.69 | 18,498.83 | 18,498.83 | 13,213.43 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 62,961.12 | 5,246.76 | 36,727.32 | 36,727.32 | 26,233.80 |
| **SBPR School Building Program - Summary** | | | **94,673.38** | **7,889.45** | **55,226.15** | **55,226.15** | **39,447.23** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 41,460.00 | 0.00 | 35,890.00 | 77,350.00 | -35,890.00 |
| | 18PCA 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 174,255.34 | 84,427.19 | 84,427.19 | 136,328.81 | 37,926.53 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 33,700.00 | 33,700.00 | 33,700.00 | 33,700.00 | 0.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 210.00 | 210.00 | -210.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 2,623.18 | 2,623.18 | -2,623.18 |
| | S19UPP S19UPP UPPAC SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 452.43 | 452.43 | -452.43 |
| **T&L T&L-Teaching & Learning - Summary** | | | **249,415.34** | **118,127.19** | **157,302.80** | **250,664.42** | **-1,249.08** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 502,545.30 | 41,878.77 | 293,151.43 | 293,151.43 | 209,393.87 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 203,623.92 | 16,968.66 | 118,780.62 | 118,780.62 | 84,843.30 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 185,105.66 | 15,425.47 | 107,978.30 | 107,978.30 | 77,127.36 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 184,412.15 | 15,367.68 | 107,573.76 | 107,573.76 | 76,838.39 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 112,261.06 | 9,355.09 | 65,485.62 | 65,485.62 | 46,775.44 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 896,122.58 | 74,676.88 | 522,738.17 | 522,738.17 | 373,384.41 |

| | | | | | | |
|---|---|---|---|---|---|---|
| **VBLPR Voted and Board Leeway Program - Summary** | | **2,084,070.67** | **173,672.55** | **1,215,707.90** | **1,215,707.90** | **868,362.77** |
| **130 IRON CO SCHOOL DISTRICT - Summary** | | **56,936,728.72** | **4,510,422.35** | **30,649,825.85** | **36,401,210.96** | **20,535,517.76** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 3,470,013.95 | 0.00 | 1,525,405.85 | 3,470,013.95 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 3,416,760.24 | 0.00 | 0.00 | 0.00 | 3,416,760.24 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **6,886,774.19** | **0.00** | **1,525,405.85** | **3,470,013.95** | **3,416,760.24** |
| 84011 SAS-NCLB-Migrant Education | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 23,247.42 | 0.00 | 0.00 | 0.00 | 23,247.42 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **23,247.42** | **0.00** | **0.00** | **0.00** | **23,247.42** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 2,714,876.16 | 0.00 | 24,391.16 | 2,714,876.16 | 0.00 |
| | 17STAC 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 114,362.94 | 0.00 | 5,000.00 | 114,362.94 | 0.00 |
| | 18FTD 18FTD Flow-through Discretionary | 7524/4524 | 30,572.42 | 0.00 | 30,572.42 | 30,572.42 | 0.00 |
| | 18STAC 18STAC Special Ed State Level Activities | 7524/4524 | 18,153.72 | 0.00 | -30,572.42 | 18,153.72 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **2,877,965.24** | **0.00** | **29,391.16** | **2,877,965.24** | **0.00** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 441,618.00 | 0.00 | 0.00 | 0.00 | 441,618.00 |
| | S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC | 5295/3800 | 0.00 | 69.26 | 469.45 | 469.45 | -469.45 |
| **84048 CTE-Career and Tech Education - Summary** | | | **441,618.00** | **69.26** | **469.45** | **469.45** | **441,148.55** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 3,531.29 | 0.00 | 3,531.29 | 3,531.29 | 0.00 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **3,531.29** | **0.00** | **3,531.29** | **3,531.29** | **0.00** |
| 84196 SAS-McKinney Vento Homeless Children | 19MVFT 19MVFT Flow-through FFY2019 | 7950/4800 | 45,533.66 | 28,544.18 | 28,544.18 | 28,544.18 | 16,989.48 |
| **84196 SAS-McKinney Vento Homeless Children - Summary** | | | **45,533.66** | **28,544.18** | **28,544.18** | **28,544.18** | **16,989.48** |
| 84365 SAS-English Language Acq-Formula-Title III | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 228,639.08 | 0.00 | 52,472.16 | 228,639.08 | 0.00 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 231,197.17 | 0.00 | 0.00 | 0.00 | 231,197.17 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **459,836.25** | **0.00** | **52,472.16** | **228,639.08** | **231,197.17** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 689,556.92 | 278,920.06 | 278,920.06 | 609,890.03 | 79,666.89 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **689,556.92** | **278,920.06** | **278,920.06** | **609,890.03** | **79,666.89** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 3,589,222.48 | 0.00 | 741,519.80 | 4,330,742.28 | -741,519.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 1,579,924.79 | 0.00 | 304,924.77 | 1,884,849.56 | -304,924.77 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 567,271.33 | 0.00 | 100,672.62 | 667,943.95 | -100,672.62 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 758.03 | 1,607.97 | 1,607.97 | -1,607.97 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 350,735.00 | 1,246,530.60 | 1,246,530.60 | -1,246,530.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 162,429.26 | 579,353.40 | 579,353.40 | -579,353.40 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 52,256.41 | 186,218.10 | 186,218.10 | -186,218.10 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **5,736,418.60** | **566,178.70** | **3,160,827.26** | **8,897,245.86** | **-3,160,827.26** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 3,915,669.60 | 0.00 | 412,060.50 | 4,327,730.10 | -412,060.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 285,348.70 | 1,017,783.00 | 1,017,783.00 | -1,017,783.00 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **3,915,669.60** | **285,348.70** | **1,429,843.50** | **5,345,513.10** | **-1,429,843.50** |
| CTE CTE-Career & Technical Education | S19PKG S19PKG Online Assessment SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 247.43 | 247.43 | -247.43 |
| **CTE CTE-Career & Technical Education - Summary** | | | **0.00** | **0.00** | **247.43** | **247.43** | **-247.43** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 12,093.97 | 0.00 | 0.00 | 12,093.97 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 91,695.02 | 0.00 | 29,539.30 | 121,234.32 | -29,539.30 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 9,089.05 | 32,751.36 | 32,751.36 | -32,751.36 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **103,788.99** | **9,089.05** | **62,290.66** | **166,079.65** | **-62,290.66** |
| FINOPS FINOPS-Financial Operations | 18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 1,225,568.50 | 0.00 | 757,568.50 | 757,568.50 | 468,000.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **1,225,568.50** | **0.00** | **757,568.50** | **757,568.50** | **468,000.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 29,376.12 | 0.00 | 0.00 | 29,376.12 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 5,625,594.95 | 468,799.58 | 3,281,597.06 | 3,281,597.06 | 2,343,997.89 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 134,854,602.27 | 11,298,619.36 | 78,725,920.49 | 78,725,920.49 | 56,128,681.78 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -72,883.00 | -72,883.00 | -72,883.00 | -72,883.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 15,303,205.56 | 1,275,267.13 | 8,926,869.91 | 8,926,869.91 | 6,376,335.65 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 19,534,610.89 | 1,627,884.24 | 11,395,189.68 | 11,395,189.68 | 8,139,421.21 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 3,802,875.30 | 316,906.28 | 2,218,343.93 | 2,218,343.93 | 1,584,531.37 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 4,213,704.25 | 351,142.02 | 2,457,994.14 | 2,457,994.14 | 1,755,710.11 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 97,767.82 | 8,147.32 | 57,031.24 | 57,031.24 | 40,736.58 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 5,629,718.00 | 466,075.42 | 3,299,340.93 | 3,299,340.93 | 2,330,377.07 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 84,875.00 | 7,072.92 | 49,510.43 | 49,510.43 | 35,364.57 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 706,631.00 | 58,872.89 | 412,266.56 | 412,266.56 | 294,364.44 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 139,928.00 | 11,660.66 | 81,624.67 | 81,624.67 | 58,303.33 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 87,108.00 | 7,259.00 | 50,813.00 | 50,813.00 | 36,295.00 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 66,298.00 | 5,478.20 | 38,907.03 | 38,907.03 | 27,390.97 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 705,955.00 | 58,829.58 | 411,807.08 | 411,807.08 | 294,147.92 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 11,284,698.16 | 940,391.51 | 6,582,740.59 | 6,582,740.59 | 4,701,957.57 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 91,665.00 | 7,638.75 | 53,471.25 | 53,471.25 | 38,193.75 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 507,705.12 | 42,308.76 | 296,161.32 | 296,161.32 | 211,543.80 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 248,978.11 | 0.00 | 248,978.11 | 248,978.11 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **202,942,413.55** | **16,879,470.62** | **118,515,684.42** | **118,545,060.54** | **84,397,353.01** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUJG 17PUJG EARS-Gang Prevention SFY2017 | 5339/3300 | 48,870.00 | 23,282.31 | 23,282.31 | 41,017.31 | 7,852.69 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 441,100.00 | 0.00 | 0.00 | 413,326.00 | 27,774.00 |
| | 18PUJG 18PUJG EARS-Gang Prevention SFY2018 | 5339/3300 | 90,000.00 | 0.00 | 0.00 | 77,808.46 | 12,191.54 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 750,678.71 | 0.00 | 399,999.71 | 750,678.71 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 7,776,611.07 | 648,050.92 | 4,536,356.45 | 4,536,356.45 | 3,240,254.62 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 472,090.50 | 39,340.88 | 275,386.13 | 275,386.13 | 196,704.37 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 305,191.49 | 178,028.37 | 178,028.37 | 178,028.37 | 127,163.12 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 258,339.19 | 150,697.86 | 150,697.86 | 150,697.86 | 107,641.33 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 411,478.91 | 34,289.91 | 240,029.37 | 240,029.37 | 171,449.54 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 5,621,810.00 | 0.00 | 5,621,810.00 | 5,621,810.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 834,243.57 | 69,520.30 | 486,642.09 | 486,642.09 | 347,601.48 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 14,258,246.64 | 1,188,187.22 | 8,317,310.54 | 8,317,310.54 | 5,940,936.10 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 64,295.76 | 5,959.26 | 37,505.86 | 37,505.86 | 26,789.90 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 97,807.09 | 8,435.53 | 57,054.13 | 57,054.13 | 40,752.96 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 437,432.65 | 36,452.72 | 255,169.04 | 255,169.04 | 182,263.61 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 441,100.00 | 0.00 | 0.00 | 0.00 | 441,100.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 5,881,254.96 | 490,104.58 | 3,430,732.06 | 3,430,732.06 | 2,450,522.90 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 435,286.82 | 0.00 | 435,286.82 | 435,286.82 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 1,517,471.41 | 885,191.65 | 885,191.65 | 885,191.65 | 632,279.76 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 428,692.00 | 0.00 | 428,692.00 | 428,692.00 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 2,022,891.96 | 168,574.33 | 1,180,020.31 | 1,180,020.31 | 842,871.65 |
| | 19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019 | 5339/3300 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 1,521,590.69 | 761,484.72 | 761,484.72 | 761,484.72 | 760,105.97 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 250,000.00 | 0.00 | 50,000.00 | 50,000.00 | 200,000.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **44,456,483.42** | **4,687,600.56** | **27,750,679.42** | **28,610,227.88** | **15,846,255.54** |
| SAS SAS-Student Advocacy Services | 19SAPV 19SAPV Substance Abuse Prevention SFY2019 | 5672/3800 | 34,502.88 | 0.00 | 0.00 | 0.00 | 34,502.88 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 |
| | S19STP S19STP Professional Development for Indian Ed SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 197.08 | 197.08 | -197.08 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **50,502.88** | **0.00** | **197.08** | **197.08** | **50,305.80** |
| SBPR School Building Program | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 153,022.82 | 12,751.90 | 89,263.31 | 89,263.31 | 63,759.51 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 303,809.59 | 25,317.46 | 177,222.26 | 177,222.26 | 126,587.33 |
| **SBPR School Building Program - Summary** | | | **456,832.41** | **38,069.36** | **266,485.57** | **266,485.57** | **190,346.84** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 122,880.00 | 0.00 | 227,380.00 | 350,260.00 | -227,380.00 |
| | 18PCA 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 351,595.85 | 348,224.52 | 348,224.52 | 351,595.85 | 0.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 124,820.00 | 124,820.00 | 124,820.00 | 124,820.00 | 0.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 450.00 | 450.00 | -450.00 |
| | S19PR1 S19PR1 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 107.37 | 246.87 | 246.87 | -246.87 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 898.25 | 898.25 | -898.25 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 822.09 | 1,163.60 | 1,163.60 | -1,163.60 |
| **T&L T&L-Teaching & Learning - Summary** | | | **599,295.85** | **473,973.98** | **703,183.24** | **829,434.57** | **-230,138.72** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 7,122,420.22 | 593,535.02 | 4,154,745.13 | 4,154,745.13 | 2,967,675.09 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 2,885,899.22 | 240,491.60 | 1,683,441.21 | 1,683,441.21 | 1,202,458.01 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 2,059,272.98 | 171,606.08 | 1,201,242.57 | 1,201,242.57 | 858,030.41 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 1,479,470.52 | 123,289.21 | 863,024.47 | 863,024.47 | 616,446.05 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 900,628.98 | 75,052.42 | 525,366.91 | 525,366.91 | 375,262.07 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 514,818.25 | 42,901.52 | 300,310.64 | 300,310.64 | 214,507.61 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **14,962,510.17** | **1,246,875.85** | **8,728,130.93** | **8,728,130.93** | **6,234,379.24** |
| **140 JORDAN SCHOOL DISTRICT - Summary** | | | **285,877,546.94** | **24,494,140.32** | **163,293,872.16** | **179,365,244.33** | **106,512,302.61** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 196,096.04 | 0.00 | 979.04 | 196,096.04 | 0.00 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 270,304.88 | 0.00 | 133,810.11 | 270,304.88 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 266,156.56 | 0.00 | 0.00 | 0.00 | 266,156.56 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **732,557.48** | **0.00** | **134,789.15** | **466,400.92** | **266,156.56** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 456,556.39 | 0.00 | 167,651.93 | 456,556.39 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 460,415.76 | 0.00 | 0.00 | 0.00 | 460,415.76 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **916,972.15** | **0.00** | **167,651.93** | **456,556.39** | **460,415.76** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 31,423.00 | 0.00 | 0.00 | 0.00 | 31,423.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **31,423.00** | **0.00** | **0.00** | **0.00** | **31,423.00** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 20,833.47 | 0.00 | 20,833.47 | 20,833.47 | 0.00 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **20,833.47** | **0.00** | **20,833.47** | **20,833.47** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 2,692.27 | 0.00 | 2,692.27 | 2,692.27 | 0.00 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 51,033.30 | 51,033.30 | 51,033.30 | 51,033.30 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **53,725.57** | **51,033.30** | **53,725.57** | **53,725.57** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 294,345.48 | 0.00 | 70,627.20 | 364,972.68 | -70,627.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 87,187.17 | 0.00 | 18,168.48 | 105,355.65 | -18,168.48 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 72,719.64 | 0.00 | 14,674.28 | 87,393.92 | -14,674.28 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 29,049.80 | 105,663.20 | 105,663.20 | -105,663.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 8,841.15 | 32,120.07 | 32,120.07 | -32,120.07 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 8,139.85 | 29,514.26 | 29,514.26 | -29,514.26 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **454,252.29** | **46,030.80** | **270,767.49** | **725,019.78** | **-270,767.49** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 216,294.96 | 0.00 | 24,552.00 | 240,846.96 | -24,552.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 15,531.75 | 56,427.15 | 56,427.15 | -56,427.15 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **216,294.96** | **15,531.75** | **80,979.15** | **297,274.11** | **-80,979.15** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 25,488.00 | 0.00 | 0.00 | 25,488.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 227,229.87 | 16,790.47 | 143,277.54 | 143,277.54 | 83,952.33 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 6,337,963.01 | 529,008.58 | 3,697,990.08 | 3,697,990.08 | 2,639,972.93 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -1,014.00 | -1,014.00 | -1,014.00 | -1,014.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 671,938.04 | 55,994.84 | 391,963.87 | 391,963.87 | 279,974.17 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 203,700.00 | 16,975.00 | 118,825.00 | 118,825.00 | 84,875.00 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 1,084,582.00 | 90,381.83 | 632,672.83 | 632,672.83 | 451,909.17 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 189,644.70 | 15,803.73 | 110,626.07 | 110,626.07 | 79,018.63 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 136,554.44 | 11,379.54 | 79,656.77 | 79,656.77 | 56,897.67 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 428,982.00 | 35,748.50 | 250,239.50 | 250,239.50 | 178,742.50 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 59,413.00 | 4,951.08 | 34,657.58 | 34,657.58 | 24,755.42 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 51,984.00 | 4,331.61 | 30,325.95 | 30,325.95 | 21,658.05 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 18,749.00 | 1,562.42 | 10,936.93 | 10,936.93 | 7,812.07 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 6,421.00 | 535.08 | 3,745.58 | 3,745.58 | 2,675.42 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 2,133.00 | 137.30 | 1,446.47 | 1,446.47 | 686.53 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 18,976.00 | 1,536.14 | 11,295.32 | 11,295.32 | 7,680.68 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 553,553.01 | 46,129.42 | 322,905.93 | 322,905.93 | 230,647.08 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 26,472.38 | 2,206.03 | 15,442.22 | 15,442.22 | 11,030.16 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 41,055.02 | 0.00 | 41,055.02 | 41,055.02 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **10,086,083.47** | **832,645.82** | **5,897,366.41** | **5,922,854.41** | **4,163,229.06** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 25,034.45 | 0.00 | 1,805.90 | 25,034.45 | 0.00 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 56,781.88 | 0.00 | 0.00 | 16,270.73 | 40,511.15 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 453,301.16 | 37,775.10 | 264,425.68 | 264,425.68 | 188,875.48 |
| | 19PQC Guarantee Transportation Levy SFY2019 | 5371/3200 | 20,340.21 | 1,695.02 | 11,865.14 | 11,865.14 | 8,475.07 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 33,034.82 | 2,752.90 | 19,270.31 | 19,270.31 | 13,764.51 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 8,000.00 | 666.66 | 4,666.67 | 4,666.67 | 3,333.33 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 60,187.58 | 4,757.26 | 36,401.30 | 36,401.30 | 23,786.28 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 415,710.00 | 0.00 | 415,710.00 | 415,710.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 76,900.78 | 6,408.40 | 44,858.79 | 44,858.79 | 32,041.99 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 653,912.47 | 54,492.70 | 381,448.94 | 381,448.94 | 272,463.53 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 3,488.14 | 287.84 | 2,048.92 | 2,048.92 | 1,439.22 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 7,154.66 | 617.05 | 4,173.55 | 4,173.55 | 2,981.11 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 82,200.00 | 0.00 | 0.00 | 0.00 | 82,200.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 288,357.28 | 24,029.77 | 168,208.41 | 168,208.41 | 120,148.87 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 20,372.30 | 0.00 | 20,372.30 | 20,372.30 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 50,469.60 | 29,440.60 | 29,440.60 | 29,440.60 | 21,029.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 110,986.12 | 9,248.84 | 64,741.90 | 64,741.90 | 46,244.22 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 113,185.30 | 0.00 | 0.00 | 0.00 | 113,185.30 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,479,416.75** | **172,172.14** | **1,469,438.41** | **1,508,937.69** | **970,479.06** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **2,000.00** | **2,000.00** | **2,000.00** | **2,000.00** | **0.00** |
| SBPR School Building Program | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 16,794.10 | 1,399.51 | 9,796.57 | 9,796.57 | 6,997.53 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 33,342.79 | 2,778.56 | 19,449.96 | 19,449.96 | 13,892.83 |
| **SBPR School Building Program - Summary** | | | **50,136.89** | **4,178.07** | **29,246.53** | **29,246.53** | **20,890.36** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 12,130.00 | 0.00 | 9,100.00 | 21,230.00 | -9,100.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 8,625.00 | 8,625.00 | 8,625.00 | 8,625.00 | 0.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 146.17 | 146.17 | -146.17 |
| | S19UPP S19UPP UPPAC SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 315.00 | 315.00 | -315.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **20,755.00** | **8,625.00** | **18,186.17** | **30,316.17** | **-9,561.17** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 121,120.88 | 10,093.41 | 70,653.85 | 70,653.85 | 50,467.03 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 49,076.39 | 4,089.70 | 28,627.90 | 28,627.90 | 20,448.49 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 25,746.31 | 2,145.52 | 15,018.68 | 15,018.68 | 10,727.63 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 95,812.11 | 7,984.34 | 55,890.39 | 55,890.39 | 39,921.72 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 58,325.71 | 4,860.48 | 34,023.34 | 34,023.34 | 24,302.37 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 557,603.17 | 46,466.93 | 325,268.51 | 325,268.51 | 232,334.66 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **907,684.57** | **75,640.38** | **529,482.67** | **529,482.67** | **378,201.90** |
| **150 JUAB SCHOOL DISTRICT - Summary** | | | **15,972,135.60** | **1,207,857.26** | **8,674,466.95** | **10,042,647.71** | **5,929,487.89** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 90,000.00 | 0.00 | 73,235.00 | 90,000.00 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 148,577.66 | 0.00 | 0.00 | 0.00 | 148,577.66 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **238,577.66** | **0.00** | **73,235.00** | **90,000.00** | **148,577.66** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 254,480.64 | 0.00 | 0.00 | 0.00 | 254,480.64 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **254,480.64** | **0.00** | **0.00** | **0.00** | **254,480.64** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 28,604.00 | 0.00 | 0.00 | 0.00 | 28,604.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **28,604.00** | **0.00** | **0.00** | **0.00** | **28,604.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 27,754.72 | 0.00 | 0.00 | 27,553.36 | 201.36 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **27,754.72** | **0.00** | **0.00** | **27,553.36** | **201.36** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 152,196.00 | 0.00 | 32,488.00 | 32,488.00 | 119,708.00 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **152,196.00** | **0.00** | **32,488.00** | **32,488.00** | **119,708.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 151,407.28 | 0.00 | 29,739.80 | 181,147.08 | -29,739.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 37,925.16 | 0.00 | 6,764.34 | 44,689.50 | -6,764.34 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 32,293.63 | 0.00 | 14,111.74 | 46,405.37 | -14,111.74 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 15,822.20 | 57,811.60 | 57,811.60 | -57,811.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 3,842.45 | 14,104.03 | 14,104.03 | -14,104.03 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 7,658.25 | 28,424.91 | 28,424.91 | -28,424.91 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **221,626.07** | **27,322.90** | **150,956.42** | **372,582.49** | **-150,956.42** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 90,170.20 | 0.00 | 9,141.00 | 99,311.20 | -9,141.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 6,750.25 | 24,777.35 | 24,777.35 | -24,777.35 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **90,170.20** | **6,750.25** | **33,918.35** | **124,088.55** | **-33,918.35** |
| FML FML-Federal Mineral Lease | 18TLAF TLA-Federal Mineral Lease SFY2018 | 5616/3800 | 0.00 | 0.00 | 19,758.76 | 19,758.76 | -19,758.76 |
| **FML FML-Federal Mineral Lease - Summary** | | | **0.00** | **0.00** | **19,758.76** | **19,758.76** | **-19,758.76** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 11,305.00 | 0.00 | 0.00 | 11,305.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 2,412,326.92 | 0.00 | 39,161.73 | 2,412,326.92 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,311.00 | 0.00 | 1,311.00 | 1,311.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 61,686.96 | 3,808.52 | 42,644.39 | 42,644.39 | 19,042.57 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,907,419.80 | 160,922.48 | 1,114,632.38 | 1,114,632.38 | 792,787.42 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -2,365.00 | -2,365.00 | -2,365.00 | -2,365.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 2,442,116.37 | 203,509.70 | 1,424,567.89 | 1,424,567.89 | 1,017,548.48 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 564,800.61 | 47,066.72 | 329,467.03 | 329,467.03 | 235,333.58 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 237,650.00 | 19,804.16 | 138,629.17 | 138,629.17 | 99,020.83 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 714,388.92 | 59,532.41 | 416,726.87 | 416,726.87 | 297,662.05 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 109,794.30 | 9,149.53 | 64,046.67 | 64,046.67 | 45,747.63 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 41,947.11 | 3,495.59 | 24,469.14 | 24,469.14 | 17,477.97 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,942.72 | 411.89 | 2,883.25 | 2,883.25 | 2,059.47 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 384,674.00 | 31,769.58 | 225,826.08 | 225,826.08 | 158,847.92 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 33,950.00 | 2,829.16 | 19,804.17 | 19,804.17 | 14,145.83 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 60,000.00 | 5,000.00 | 35,000.00 | 35,000.00 | 25,000.00 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 7,867.00 | 655.58 | 4,589.08 | 4,589.08 | 3,277.92 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 11,216.00 | 934.66 | 6,542.67 | 6,542.67 | 4,673.33 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 2,683.00 | 223.58 | 1,565.08 | 1,565.08 | 1,117.92 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 14,685.00 | 901.50 | 10,177.50 | 10,177.50 | 4,507.50 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 276,529.98 | 23,044.17 | 161,309.15 | 161,309.15 | 115,220.83 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 14,266.09 | 1,188.84 | 8,321.88 | 8,321.88 | 5,944.21 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 7,182.00 | 0.00 | 7,182.00 | 7,182.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **9,320,377.78** | **571,883.07** | **4,076,492.13** | **6,460,962.32** | **2,859,415.46** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 39,335.22 | 0.00 | 0.00 | 26,746.03 | 12,589.19 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 336,215.36 | 27,506.50 | 198,682.89 | 198,682.89 | 137,532.47 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 85,467.31 | 7,122.28 | 49,855.94 | 49,855.94 | 35,611.37 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 48,541.00 | 4,045.08 | 28,315.58 | 28,315.58 | 20,225.42 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 138.57 | 80.83 | 80.83 | 80.83 | 57.74 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 30,854.48 | 2,571.21 | 17,998.45 | 17,998.45 | 12,856.03 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 287,111.00 | 0.00 | 287,111.00 | 287,111.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 45,539.47 | 3,794.96 | 26,564.70 | 26,564.70 | 18,974.77 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 407,349.09 | 33,763.66 | 238,530.82 | 238,530.82 | 168,818.27 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 3,139.19 | 248.65 | 1,895.96 | 1,895.96 | 1,243.23 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 108,300.00 | 0.00 | 0.00 | 0.00 | 108,300.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 222,746.88 | 18,562.24 | 129,935.68 | 129,935.68 | 92,811.20 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 13,108.44 | 0.00 | 13,108.44 | 13,108.44 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 34,829.60 | 20,317.27 | 20,317.27 | 20,317.27 | 14,512.33 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 71,640.56 | 5,970.05 | 41,790.33 | 41,790.33 | 29,850.23 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 78,395.54 | 0.00 | 0.00 | 0.00 | 78,395.54 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,862,711.71** | **123,982.73** | **1,104,187.89** | **1,130,933.92** | **731,777.79** |
| SAS SAS-Student Advocacy Services | 16PKU 16PKU School Turnaround and Leadership Dev | 5687/3800 | 2,800.00 | 0.00 | 2,800.00 | 2,800.00 | 0.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **5,800.00** | **0.00** | **2,800.00** | **2,800.00** | **3,000.00** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 5,885.00 | 0.00 | 7,140.00 | 13,025.00 | -7,140.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 | 0.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 263.76 | 263.76 | -263.76 |
| **T&L T&L-Teaching & Learning - Summary** | | | **9,135.00** | **3,250.00** | **10,653.76** | **16,538.76** | **-7,403.76** |
| **160 KANE CO SCHOOL DISTRICT - Summary** | | | **12,211,433.78** | **733,188.95** | **5,504,490.31** | **8,277,706.16** | **3,933,727.62** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 436,300.88 | 0.00 | 42,530.82 | 436,300.88 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 403,928.42 | 0.00 | 0.00 | 0.00 | 403,928.42 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **840,229.30** | **0.00** | **42,530.82** | **436,300.88** | **403,928.42** |
| 84011 SAS-NCLB-Migrant Education | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 71,466.85 | 0.00 | 11,319.56 | 71,466.85 | 0.00 |
| | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 50,458.74 | 0.00 | 0.00 | 0.00 | 50,458.74 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **121,925.59** | **0.00** | **11,319.56** | **71,466.85** | **50,458.74** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 362.98 | 0.00 | 362.98 | 362.98 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 622,719.63 | 0.00 | 0.00 | 0.00 | 622,719.63 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **623,082.61** | **0.00** | **362.98** | **362.98** | **622,719.63** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 42,859.00 | 0.00 | 0.00 | 0.00 | 42,859.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **42,859.00** | **0.00** | **0.00** | **0.00** | **42,859.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 61.03 | 0.00 | 61.03 | 61.03 | 0.00 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **61.03** | **0.00** | **61.03** | **61.03** | **0.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 14,640.45 | 0.00 | 10,169.75 | 10,169.75 | 4,470.70 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **14,640.45** | **0.00** | **10,169.75** | **10,169.75** | **4,470.70** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 2,248.85 | 0.00 | 2,248.85 | 2,248.85 | 0.00 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 77,023.65 | 0.00 | 19,406.65 | 77,023.65 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **79,272.50** | **0.00** | **21,655.50** | **79,272.50** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 480,942.04 | 0.00 | 107,754.40 | 588,696.44 | -107,754.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 111,728.37 | 0.00 | 23,879.70 | 135,608.07 | -23,879.70 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 143,433.26 | 0.00 | 30,218.09 | 173,651.35 | -30,218.09 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 46,104.60 | 170,571.40 | 170,571.40 | -170,571.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 10,565.49 | 39,106.08 | 39,106.08 | -39,106.08 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 14,306.10 | 52,527.54 | 52,527.54 | -52,527.54 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **736,103.67** | **70,976.19** | **424,057.21** | **1,160,160.88** | **-424,057.21** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 268,089.71 | 0.00 | 30,615.00 | 298,704.71 | -30,615.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 17,609.15 | 65,176.80 | 65,176.80 | -65,176.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **268,089.71** | **17,609.15** | **95,791.80** | **363,881.51** | **-95,791.80** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 10,769.88 | 0.00 | 0.00 | 10,769.88 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,510,692.80 | 0.00 | 31,248.90 | 1,510,692.80 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 26,662.02 | 0.00 | 15,498.12 | 26,662.02 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 144,658.21 | 12,054.85 | 84,383.95 | 84,383.95 | 60,274.26 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 4,894,122.03 | 406,920.55 | 2,866,174.27 | 2,866,174.27 | 2,027,947.76 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -1,331.00 | -1,331.00 | -1,331.00 | -1,331.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 1,399,407.91 | 111,718.60 | 840,814.92 | 840,814.92 | 558,592.99 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 1,040,173.42 | 86,330.26 | 608,522.15 | 608,522.15 | 431,651.27 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 203,700.00 | 16,975.00 | 118,825.00 | 118,825.00 | 84,875.00 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 1,535,087.67 | 127,923.97 | 895,467.80 | 895,467.80 | 639,619.87 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 219,588.60 | 18,299.05 | 128,093.35 | 128,093.35 | 91,495.25 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 97,342.19 | 8,111.85 | 56,782.95 | 56,782.95 | 40,559.24 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 9,075.93 | 756.32 | 5,294.30 | 5,294.30 | 3,781.63 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 581,974.00 | 48,497.83 | 339,484.83 | 339,484.83 | 242,489.17 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 59,413.00 | 4,951.08 | 34,657.58 | 34,657.58 | 24,755.42 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 104,030.00 | 8,669.06 | 60,684.73 | 60,684.73 | 43,345.27 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 19,307.00 | 1,608.92 | 11,262.43 | 11,262.43 | 8,044.57 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 10,593.00 | 882.75 | 6,179.25 | 6,179.25 | 4,413.75 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 5,107.00 | 425.58 | 2,979.08 | 2,979.08 | 2,127.92 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 27,601.00 | 2,300.08 | 16,100.58 | 16,100.58 | 11,500.42 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 607,813.09 | 50,651.09 | 354,557.63 | 354,557.63 | 253,255.46 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 36,237.41 | 3,019.79 | 21,138.49 | 21,138.49 | 15,098.92 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 7,880.40 | 0.00 | 7,880.40 | 7,880.40 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **12,549,905.56** | **908,765.63** | **6,504,699.71** | **8,006,077.39** | **4,543,828.17** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 691,853.70 | 57,654.47 | 403,581.33 | 403,581.33 | 288,272.37 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 56,113.08 | 4,676.09 | 32,732.63 | 32,732.63 | 23,380.45 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 14,818.00 | 1,234.83 | 8,643.83 | 8,643.83 | 6,174.17 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 59,202.05 | 4,933.51 | 34,534.53 | 34,534.53 | 24,667.52 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 453,881.00 | 0.00 | 453,881.00 | 453,881.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 71,722.87 | 5,976.90 | 41,838.34 | 41,838.34 | 29,884.53 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 887,390.14 | 73,949.18 | 517,644.25 | 517,644.25 | 369,745.89 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 4,690.23 | 444.55 | 2,735.96 | 2,735.96 | 1,954.27 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 7,222.92 | 622.96 | 4,213.37 | 4,213.37 | 3,009.55 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 166,400.00 | 0.00 | 0.00 | 0.00 | 166,400.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 377,680.72 | 31,285.68 | 221,252.31 | 221,252.31 | 156,428.41 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 27,787.41 | 0.00 | 27,787.41 | 27,787.41 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 87,876.00 | 51,261.00 | 51,261.00 | 51,261.00 | 36,615.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 156,198.99 | 13,016.58 | 91,116.07 | 91,116.07 | 65,082.92 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 123,511.78 | 0.00 | 91,600.88 | 91,600.88 | 31,910.90 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **3,186,348.89** | **245,055.75** | **1,982,822.91** | **1,982,822.91** | **1,203,525.98** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 10,220.00 | 0.00 | 12,250.00 | 22,470.00 | -12,250.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 11,030.00 | 11,030.00 | 11,030.00 | 11,030.00 | 0.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 505.96 | 505.96 | -505.96 |
| **T&L T&L-Teaching & Learning - Summary** | | | **21,250.00** | **11,030.00** | **23,785.96** | **34,005.96** | **-12,755.96** |
| **170 MILLARD SCHOOL DISTRICT - Summary** | | | **18,487,768.31** | **1,253,436.72** | **9,117,257.23** | **12,144,582.64** | **6,343,185.67** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 59,422.39 | 0.00 | 0.00 | 59,252.00 | 170.39 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 57,217.99 | 0.00 | 0.00 | 0.00 | 57,217.99 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **116,640.38** | **0.00** | **0.00** | **59,252.00** | **57,388.38** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 708.64 | 0.00 | 708.64 | 708.64 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 396,048.72 | 0.00 | 0.00 | 332,348.00 | 63,700.72 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **396,757.36** | **0.00** | **708.64** | **333,056.64** | **63,700.72** |
| 84048 CTE-Career and Tech Education | 18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6943/4538 | 16,287.00 | 0.00 | 14,595.00 | 16,287.00 | 0.00 |
| | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 18,152.00 | 0.00 | 0.00 | 0.00 | 18,152.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **34,439.00** | **0.00** | **14,595.00** | **16,287.00** | **18,152.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 27,874.72 | 0.00 | 0.00 | 27,672.00 | 202.72 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **27,874.72** | **0.00** | **0.00** | **27,672.00** | **202.72** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 110,394.96 | 0.00 | 18,123.40 | 128,518.36 | -18,123.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 81,271.24 | 0.00 | 11,747.13 | 93,018.37 | -11,747.13 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 9,611.95 | 0.00 | 980.31 | 10,592.26 | -980.31 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 11,727.20 | 42,331.40 | 42,331.40 | -42,331.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 8,169.60 | 28,992.46 | 28,992.46 | -28,992.46 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 738.99 | 2,652.32 | 2,652.32 | -2,652.32 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **201,278.15** | **20,635.79** | **104,827.02** | **306,105.17** | **-104,827.02** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 198,406.65 | 0.00 | 15,874.50 | 214,281.15 | -15,874.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 14,352.00 | 50,932.70 | 50,932.70 | -50,932.70 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **198,406.65** | **14,352.00** | **66,807.20** | **265,213.85** | **-66,807.20** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 7,096.50 | 0.00 | 0.00 | 7,096.50 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 350,460.42 | 29,205.04 | 204,435.25 | 204,435.25 | 146,025.17 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 8,116,909.37 | 680,303.28 | 4,738,757.96 | 4,738,757.96 | 3,378,151.41 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -4,673.00 | -4,673.00 | -4,673.00 | -4,673.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 822,310.78 | 68,525.90 | 479,681.29 | 479,681.29 | 342,629.49 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 203,700.00 | 16,975.00 | 118,825.00 | 118,825.00 | 84,875.00 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 836,125.88 | 69,677.16 | 487,740.11 | 487,740.11 | 348,385.77 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 129,756.90 | 10,813.08 | 75,691.53 | 75,691.53 | 54,065.37 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 122,974.44 | 10,247.87 | 71,735.09 | 71,735.09 | 51,239.35 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 7,439.87 | 619.99 | 4,339.93 | 4,339.93 | 3,099.94 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 468,418.00 | 39,034.83 | 273,243.83 | 273,243.83 | 195,174.17 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 16,975.00 | 1,414.58 | 9,902.08 | 9,902.08 | 7,072.92 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 60,638.00 | 5,052.44 | 35,375.77 | 35,375.77 | 25,262.23 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 19,583.00 | 1,631.92 | 11,423.43 | 11,423.43 | 8,159.57 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 6,834.00 | 569.50 | 3,986.50 | 3,986.50 | 2,847.50 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 6,885.00 | 555.75 | 4,106.25 | 4,106.25 | 2,778.75 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 41,398.00 | 3,415.70 | 24,319.53 | 24,319.53 | 17,078.47 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 681,931.81 | 56,827.65 | 397,793.55 | 397,793.55 | 284,138.26 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 27,540.43 | 2,295.04 | 16,065.26 | 16,065.26 | 11,475.17 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 9,791.50 | 0.00 | 9,791.50 | 9,791.50 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **11,932,095.90** | **992,491.73** | **6,962,540.86** | **6,969,637.36** | **4,962,458.54** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 33,246.79 | 0.00 | 8,668.32 | 33,246.79 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 723,710.64 | 60,309.22 | 422,164.54 | 422,164.54 | 301,546.10 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 41,084.26 | 3,423.69 | 23,965.83 | 23,965.83 | 17,118.43 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 7,898.26 | 4,607.32 | 4,607.32 | 4,607.32 | 3,290.94 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 50,619.27 | 4,218.27 | 29,527.90 | 29,527.90 | 21,091.37 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 472,762.00 | 0.00 | 472,762.00 | 472,762.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 69,938.06 | 5,828.17 | 40,797.20 | 40,797.20 | 29,140.86 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 771,238.14 | 64,269.85 | 449,888.91 | 449,888.91 | 321,349.23 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 3,875.56 | 312.90 | 2,311.04 | 2,311.04 | 1,564.52 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 7,292.00 | 607.66 | 4,253.67 | 4,253.67 | 3,038.33 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 340,661.18 | 28,388.43 | 198,719.02 | 198,719.02 | 141,942.16 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 25,197.11 | 0.00 | 25,197.11 | 25,197.11 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 76,855.96 | 6,404.66 | 44,832.64 | 44,832.64 | 32,023.32 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 128,619.80 | 0.00 | 0.00 | 0.00 | 128,619.80 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,752,999.03** | **178,370.17** | **1,727,695.50** | **1,752,273.97** | **1,000,725.06** |
| SBPR School Building Program | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 27,067.08 | 2,255.59 | 15,789.13 | 15,789.13 | 11,277.95 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 53,738.65 | 4,478.22 | 31,347.54 | 31,347.54 | 22,391.11 |
| **SBPR School Building Program - Summary** | | | **80,805.73** | **6,733.81** | **47,136.67** | **47,136.67** | **33,669.06** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 8,140.00 | 0.00 | 10,065.00 | 18,205.00 | -10,065.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 8,480.00 | 8,480.00 | 8,480.00 | 8,480.00 | 0.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 150.00 | 150.00 | -150.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 141.00 | 141.00 | -141.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **16,620.00** | **8,480.00** | **18,836.00** | **26,976.00** | **-10,356.00** |
| VBLPR Voted and Board Leeway Program | 19PRB Board Leeway SFY2019 | 5460/3600 | 103,320.40 | 8,610.03 | 60,270.23 | 60,270.23 | 43,050.17 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 62,896.38 | 5,241.37 | 36,689.55 | 36,689.55 | 26,206.83 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 813,966.77 | 67,830.57 | 474,813.95 | 474,813.95 | 339,152.82 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **980,183.55** | **81,681.97** | **571,773.73** | **571,773.73** | **408,409.82** |
| **180 MORGAN SCHOOL DISTRICT - Summary** | | | **16,738,100.47** | **1,302,745.47** | **9,514,920.62** | **10,375,384.39** | **6,362,716.08** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 19ADPI 19ADPI Adult Education Prison & Inst FFY2019 | 7581/4580 | 56,433.00 | 0.00 | 13,686.15 | 13,686.15 | 42,746.85 |
| **84002 SAS-Adult Education - Summary** | | | **56,433.00** | **0.00** | **13,686.15** | **13,686.15** | **42,746.85** |
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 2,815,563.08 | 350,312.70 | 350,312.70 | 2,584,439.48 | 231,123.60 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 2,695,761.72 | 0.00 | 0.00 | 0.00 | 2,695,761.72 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **5,511,324.80** | **350,312.70** | **350,312.70** | **2,584,439.48** | **2,926,885.32** |
| 84011 SAS-NCLB-Migrant Education | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 194,287.73 | 48,571.93 | 48,571.93 | 194,287.73 | 0.00 |
| | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 180,871.01 | 0.00 | 0.00 | 0.00 | 180,871.01 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **375,158.74** | **48,571.93** | **48,571.93** | **194,287.73** | **180,871.01** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 4,963,027.30 | 0.00 | 0.00 | 0.00 | 4,963,027.30 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **4,963,027.30** | **0.00** | **0.00** | **0.00** | **4,963,027.30** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 315,287.00 | 0.00 | 62,609.22 | 62,609.22 | 252,677.78 |
| | S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 374.34 | 374.34 | -374.34 |
| **84048 CTE-Career and Tech Education - Summary** | | | **315,287.00** | **0.00** | **62,983.56** | **62,983.56** | **252,303.44** |
| 84196 SAS-McKinney Vento Homeless Children | 19MVFT 19MVFT Flow-through FFY2019 | 7950/4800 | 37,439.65 | 9,029.43 | 9,029.43 | 9,029.43 | 28,410.22 |
| **84196 SAS-McKinney Vento Homeless Children - Summary** | | | **37,439.65** | **9,029.43** | **9,029.43** | **9,029.43** | **28,410.22** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 106,143.29 | 0.00 | 24,021.17 | 24,021.17 | 82,122.12 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **106,143.29** | **0.00** | **24,021.17** | **24,021.17** | **82,122.12** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 531,065.32 | 0.00 | 0.00 | 527,212.44 | 3,852.88 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **531,065.32** | **0.00** | **0.00** | **527,212.44** | **3,852.88** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 122,416.00 | 0.00 | 64,640.17 | 74,836.33 | 47,579.67 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **122,416.00** | **0.00** | **64,640.17** | **74,836.33** | **47,579.67** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 2,801,297.72 | 0.00 | 529,423.60 | 3,330,721.32 | -529,423.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 747,554.66 | 0.00 | 130,154.90 | 877,709.56 | -130,154.90 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 652,537.44 | 0.00 | 114,046.02 | 766,583.46 | -114,046.02 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 279,036.00 | 1,039,278.60 | 1,039,278.60 | -1,039,278.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 75,421.17 | 280,033.76 | 280,033.76 | -280,033.76 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 60,201.31 | 228,462.56 | 228,462.56 | -228,462.56 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **4,201,389.82** | **414,658.48** | **2,321,399.44** | **6,522,789.26** | **-2,321,399.44** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 1,837,520.05 | 0.00 | 175,885.00 | 2,013,405.05 | -175,885.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 132,496.65 | 491,951.20 | 491,951.20 | -491,951.20 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **1,837,520.05** | **132,496.65** | **667,836.20** | **2,505,356.25** | **-667,836.20** |
| CTE CTE-Career & Technical Education | S19PKG S19PKG Online Assessment SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 93.00 | 93.00 | -93.00 |
| **CTE CTE-Career & Technical Education - Summary** | | | **0.00** | **0.00** | **93.00** | **93.00** | **-93.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 6,502.57 | 0.00 | 0.00 | 6,502.57 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 56,324.77 | 0.00 | 0.00 | 56,324.77 | 0.00 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **62,827.34** | **0.00** | **0.00** | **62,827.34** | **0.00** |
| ICP ICP-Indirect Cost Pool | 19SUPR 19SUPR Office of the Superintendent SFY2019 | | 0.00 | 0.00 | 235.00 | 235.00 | -235.00 |
| **ICP ICP-Indirect Cost Pool - Summary** | | | **0.00** | **0.00** | **235.00** | **235.00** | **-235.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 78,774.15 | 0.00 | 0.00 | 78,774.15 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 3,947,327.51 | 328,943.96 | 2,302,607.72 | 2,302,607.72 | 1,644,719.79 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 88,032,395.48 | 7,348,166.69 | 51,422,437.04 | 51,422,437.04 | 36,609,958.44 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -26,175.00 | -26,175.00 | -26,175.00 | -26,175.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 9,549,104.32 | 794,912.66 | 5,574,540.99 | 5,574,540.99 | 3,974,563.33 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 14,969,228.45 | 1,247,435.71 | 8,732,049.93 | 8,732,049.93 | 6,237,178.52 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 2,665,007.10 | 222,083.93 | 1,554,587.47 | 1,554,587.47 | 1,110,419.63 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 2,724,298.89 | 227,024.90 | 1,589,174.36 | 1,589,174.36 | 1,135,124.53 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 72,322.72 | 6,026.89 | 42,188.25 | 42,188.25 | 30,134.47 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 4,436,257.00 | 367,048.11 | 2,601,016.44 | 2,601,016.44 | 1,835,240.56 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 151,723.00 | 12,142.84 | 91,008.83 | 91,008.83 | 60,714.17 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 566,215.00 | 47,174.28 | 330,343.62 | 330,343.62 | 235,871.38 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 93,999.00 | 7,833.25 | 54,832.75 | 54,832.75 | 39,166.25 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 57,682.00 | 4,806.83 | 33,647.83 | 33,647.83 | 24,034.17 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 37,885.00 | 2,997.56 | 22,897.23 | 22,897.23 | 14,987.77 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 432,363.00 | 35,232.58 | 256,200.07 | 256,200.07 | 176,162.93 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 6,885,869.46 | 569,974.34 | 4,035,997.74 | 4,035,997.74 | 2,849,871.72 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 57,715.00 | 4,809.58 | 33,667.08 | 33,667.08 | 24,047.92 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 372,444.24 | 31,037.02 | 217,259.14 | 217,259.14 | 155,185.10 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 229,411.58 | 0.00 | 229,411.58 | 229,411.58 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **135,333,847.90** | **11,231,476.13** | **79,097,693.07** | **79,176,467.22** | **56,157,380.68** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 4,751,394.51 | 378,400.85 | 2,859,390.25 | 2,859,390.25 | 1,892,004.26 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 209,560.65 | 17,463.38 | 122,243.72 | 122,243.72 | 87,316.93 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 59,791.20 | 34,878.20 | 34,878.20 | 34,878.20 | 24,913.00 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 160,026.48 | 93,348.78 | 93,348.78 | 93,348.78 | 66,677.70 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 431,337.56 | 35,944.80 | 251,613.58 | 251,613.58 | 179,723.98 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 3,508,098.00 | 0.00 | 3,508,098.00 | 3,508,098.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 848,915.31 | 70,742.94 | 495,200.59 | 495,200.59 | 353,714.72 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 8,726,169.91 | 727,180.82 | 5,090,265.78 | 5,090,265.78 | 3,635,904.13 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 41,540.63 | 3,613.74 | 24,232.04 | 24,232.04 | 17,308.59 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 50,801.84 | 4,381.49 | 29,634.41 | 29,634.41 | 21,167.43 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 28,000.00 | 2,333.33 | 16,333.33 | 16,333.33 | 11,666.67 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 300,300.00 | 118,319.89 | 118,319.89 | 118,319.89 | 181,980.11 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 3,687,411.33 | 306,012.14 | 2,157,350.60 | 2,157,350.60 | 1,530,060.73 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 257,055.17 | 0.00 | 257,055.17 | 257,055.17 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 517,285.64 | 301,749.96 | 301,749.96 | 301,749.96 | 215,535.68 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 308,008.54 | 179,671.65 | 179,671.65 | 179,671.65 | 128,336.89 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 2,354,989.22 | 0.00 | 2,354,989.22 | 2,354,989.22 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 1,342,586.38 | 111,882.20 | 783,175.39 | 783,175.39 | 559,410.99 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 949,768.55 | 0.00 | 323,891.62 | 323,891.62 | 625,876.93 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **28,533,040.92** | **2,385,924.17** | **19,001,442.18** | **19,001,442.18** | **9,531,598.74** |
| SAS SAS-Student Advocacy Services | 19SAPV 19SAPV Substance Abuse Prevention SFY2019 | 5672/3800 | 7,816.90 | 0.00 | 0.00 | 0.00 | 7,816.90 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **20,816.90** | **0.00** | **0.00** | **0.00** | **20,816.90** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 3,938,244.55 | 328,187.04 | 2,297,309.32 | 2,297,309.32 | 1,640,935.23 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 4,684,334.05 | 390,361.17 | 2,732,528.19 | 2,732,528.19 | 1,951,805.86 |
| | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 126,491.71 | 10,540.98 | 73,786.84 | 73,786.84 | 52,704.87 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 251,135.08 | 20,927.92 | 146,495.46 | 146,495.46 | 104,639.62 |
| **SBPR School Building Program - Summary** | | | **9,000,205.39** | **750,017.11** | **5,250,119.81** | **5,250,119.81** | **3,750,085.58** |
| T&L T&L-Teaching & Learning | 15MUNK Hattie Munk SFY2015 | 5601/1920 | 40,645.00 | 0.00 | 40,645.00 | 40,645.00 | 0.00 |
| | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 145,110.00 | 0.00 | 92,390.00 | 237,500.00 | -92,390.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 142,250.00 | 142,250.00 | 142,250.00 | 142,250.00 | 0.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 421.62 | 421.62 | -421.62 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 73.08 | 677.40 | 677.40 | -677.40 |
| **T&L T&L-Teaching & Learning - Summary** | | | **328,005.00** | **142,323.08** | **276,384.02** | **421,494.02** | **-93,489.02** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 8,629,422.44 | 719,118.54 | 5,033,829.76 | 5,033,829.76 | 3,595,592.68 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 3,496,514.20 | 291,376.18 | 2,039,633.28 | 2,039,633.28 | 1,456,880.92 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 1,049,032.33 | 87,365.72 | 612,203.71 | 612,203.71 | 436,828.62 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 2,149,656.13 | 179,138.01 | 1,253,966.07 | 1,253,966.07 | 895,690.06 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 1,308,605.07 | 109,050.42 | 763,352.95 | 763,352.95 | 545,252.12 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 3,170,276.01 | 263,551.88 | 1,852,516.64 | 1,852,516.64 | 1,317,759.37 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **19,803,506.18** | **1,649,600.75** | **11,555,502.41** | **11,555,502.41** | **8,248,003.77** |
| **190 NEBO SCHOOL DISTRICT - Summary** | | | **211,139,454.60** | **17,114,410.43** | **118,743,950.24** | **127,986,822.78** | **83,152,631.82** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 399,591.20 | 0.00 | 79,166.43 | 399,591.20 | 0.00 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **399,591.20** | **0.00** | **79,166.43** | **399,591.20** | **0.00** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 230,101.00 | 0.00 | 58,779.63 | 229,508.19 | 592.81 |
| | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 133,434.41 | 0.00 | 0.00 | 0.00 | 133,434.41 |
| | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 113,845.29 | 0.00 | 0.00 | 0.00 | 113,845.29 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **477,380.70** | **0.00** | **58,779.63** | **229,508.19** | **247,872.51** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 468,167.76 | 0.00 | 386.60 | 468,162.60 | 5.16 |
| | 17STAC 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 37,500.00 | 0.00 | 37,006.76 | 37,006.76 | 493.24 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 484,479.21 | 0.00 | 0.00 | 0.00 | 484,479.21 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **990,146.97** | **0.00** | **37,393.36** | **505,169.36** | **484,977.61** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 45,172.00 | 0.00 | 0.00 | 0.00 | 45,172.00 |
| | S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC | 5295/3800 | 0.00 | 82.63 | 342.92 | 342.92 | -342.92 |
| **84048 CTE-Career and Tech Education - Summary** | | | **45,172.00** | **82.63** | **342.92** | **342.92** | **44,829.08** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 12,897.54 | 0.00 | 0.00 | 0.00 | 12,897.54 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **12,897.54** | **0.00** | **0.00** | **0.00** | **12,897.54** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 85,773.10 | 0.00 | 2,149.45 | 85,744.45 | 28.65 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 70,015.26 | 0.00 | 0.00 | 52,130.00 | 17,885.26 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **155,788.36** | **0.00** | **2,149.45** | **137,874.45** | **17,913.91** |
| A&A A&A-Assessment & Accountability | S19A2A S19A2A Assessment to Achievement SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 247.00 | 247.00 | -247.00 |
| **A&A A&A-Assessment & Accountability - Summary** | | | **0.00** | **0.00** | **247.00** | **247.00** | **-247.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 501,808.52 | 0.00 | 109,426.60 | 611,235.12 | -109,426.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 110,565.00 | 0.00 | 21,847.02 | 132,412.02 | -21,847.02 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 167,151.25 | 0.00 | 30,067.74 | 197,218.99 | -30,067.74 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 46,895.20 | 174,267.40 | 174,267.40 | -174,267.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 10,639.59 | 39,135.33 | 39,135.33 | -39,135.33 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 15,806.05 | 59,820.48 | 59,820.48 | -59,820.48 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **779,524.77** | **73,340.84** | **434,564.57** | **1,214,089.34** | **-434,564.57** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 260,742.29 | 0.00 | 28,009.00 | 288,751.29 | -28,009.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 17,732.65 | 65,225.55 | 65,225.55 | -65,225.55 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **260,742.29** | **17,732.65** | **93,234.55** | **353,976.84** | **-93,234.55** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 8,876.02 | 0.00 | 0.00 | 8,876.02 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Summary** | | | **8,876.02** | **0.00** | **0.00** | **8,876.02** | **0.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 5,639.29 | 0.00 | 0.00 | 5,639.29 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 42,764.60 | 0.00 | 13,412.00 | 56,176.60 | -13,412.00 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 4,250.00 | 16,866.10 | 16,866.10 | -16,866.10 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **48,403.89** | **4,250.00** | **30,278.10** | **78,681.99** | **-30,278.10** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,752.00 | 0.00 | 0.00 | 4,752.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 114,827.15 | 0.00 | 2,576.32 | 114,827.15 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 263,842.67 | 20,624.22 | 160,721.58 | 160,721.58 | 103,121.09 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 6,531,459.65 | 541,892.58 | 3,828,416.74 | 3,828,416.74 | 2,703,042.91 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -1,284.00 | -1,284.00 | -1,284.00 | -1,284.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 144,733.07 | 12,061.09 | 84,427.63 | 84,427.63 | 60,305.44 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 728,484.31 | 60,279.18 | 427,088.42 | 427,088.42 | 301,395.89 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 203,700.00 | 16,975.00 | 118,825.00 | 118,825.00 | 84,875.00 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 1,043,981.50 | 86,998.46 | 608,989.22 | 608,989.22 | 434,992.28 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 154,710.15 | 12,892.51 | 90,247.58 | 90,247.58 | 64,462.57 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 127,991.50 | 10,665.96 | 74,661.72 | 74,661.72 | 53,329.78 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 7,152.84 | 596.07 | 4,172.49 | 4,172.49 | 2,980.35 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 509,522.00 | 42,418.86 | 297,427.69 | 297,427.69 | 212,094.31 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 16,975.00 | 1,178.80 | 11,080.97 | 11,080.97 | 5,894.03 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 48,970.00 | 4,080.53 | 28,567.37 | 28,567.37 | 20,402.63 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 18,641.00 | 1,553.42 | 10,873.93 | 10,873.93 | 7,767.07 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 6,352.00 | 529.33 | 3,705.33 | 3,705.33 | 2,646.67 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 2,942.00 | 218.97 | 1,847.13 | 1,847.13 | 1,094.87 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 19,353.00 | 1,538.56 | 11,660.23 | 11,660.23 | 7,692.77 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 534,042.35 | 44,023.61 | 313,924.31 | 313,924.31 | 220,118.04 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 6,790.00 | 565.83 | 3,960.83 | 3,960.83 | 2,829.17 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 26,014.64 | 2,167.88 | 15,175.21 | 15,175.21 | 10,839.43 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 14,784.00 | 0.00 | 14,784.00 | 14,784.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **10,528,736.83** | **859,976.86** | **6,111,849.70** | **6,228,852.53** | **4,299,884.30** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 318,771.96 | 95,195.89 | 95,195.89 | 250,774.89 | 67,997.07 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 54,658.30 | 0.00 | 0.00 | 0.00 | 54,658.30 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 776,089.20 | 64,674.10 | 452,718.70 | 452,718.70 | 323,370.50 |
| | 19PQC Guarantee Transportation Levy SFY2019 | 5371/3200 | 39,836.91 | 3,319.74 | 23,238.19 | 23,238.19 | 16,598.72 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 32,743.35 | 2,728.61 | 19,100.28 | 19,100.28 | 13,643.07 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 39,708.35 | 3,161.98 | 23,898.47 | 23,898.47 | 15,809.88 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 408,361.00 | 0.00 | 408,361.00 | 408,361.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 101,623.66 | 8,468.64 | 59,280.47 | 59,280.47 | 42,343.19 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 683,187.17 | 56,471.63 | 400,829.02 | 400,829.02 | 282,358.15 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 4,092.07 | 384.11 | 2,387.04 | 2,387.04 | 1,705.03 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 7,199.48 | 620.94 | 4,199.70 | 4,199.70 | 2,999.78 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 10,000.00 | 833.33 | 5,833.33 | 5,833.33 | 4,166.67 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 87,800.00 | 0.00 | 0.00 | 0.00 | 87,800.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 284,883.45 | 23,473.03 | 167,518.31 | 167,518.31 | 117,365.14 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 21,633.84 | 0.00 | 21,633.84 | 21,633.84 | 0.00 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 599,047.22 | 0.00 | 599,047.22 | 599,047.22 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 137,830.06 | 11,485.84 | 80,400.87 | 80,400.87 | 57,429.19 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 111,197.31 | 0.00 | 0.00 | 0.00 | 111,197.31 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **3,718,663.33** | **270,817.84** | **2,363,642.33** | **2,519,221.33** | **1,199,442.00** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 75,293.84 | 6,274.48 | 43,921.41 | 43,921.41 | 31,372.43 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 89,558.05 | 7,463.17 | 52,242.19 | 52,242.19 | 37,315.86 |
| | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 4,734.51 | 394.54 | 2,761.79 | 2,761.79 | 1,972.72 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 9,399.83 | 783.32 | 5,483.24 | 5,483.24 | 3,916.59 |
| **SBPR School Building Program - Summary** | | | **178,986.23** | **14,915.51** | **104,408.63** | **104,408.63** | **74,577.60** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 8,220.00 | 0.00 | 10,700.00 | 18,920.00 | -10,700.00 |
| | 18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558 | 7352/4700 | 45,100.00 | 0.00 | 0.00 | 27,008.00 | 18,092.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 7,740.00 | 7,740.00 | 7,740.00 | 7,740.00 | 0.00 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 89,720.00 | 0.00 | 0.00 | 0.00 | 89,720.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 186.48 | 186.48 | -186.48 |
| **T&L T&L-Teaching & Learning - Summary** | | | **150,780.00** | **7,740.00** | **18,626.48** | **53,854.48** | **96,925.52** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 828,827.10 | 69,068.92 | 483,482.47 | 483,482.47 | 345,344.63 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 335,828.47 | 27,985.70 | 195,899.94 | 195,899.94 | 139,928.53 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 99,749.59 | 8,265.66 | 58,421.32 | 58,421.32 | 41,328.27 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 153,755.93 | 12,813.00 | 89,690.96 | 89,690.96 | 64,064.97 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 93,599.06 | 7,799.92 | 54,599.45 | 54,599.45 | 38,999.61 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 24,937.40 | 2,066.42 | 14,605.33 | 14,605.33 | 10,332.07 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **1,536,697.55** | **127,999.62** | **896,699.47** | **896,699.47** | **639,998.08** |
| **200 NORTH SANPETE SCHOOL DISTRICT - Summary** | | | **19,293,387.68** | **1,376,855.95** | **10,231,382.62** | **12,731,393.75** | **6,561,993.93** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 89,779.06 | 0.00 | 0.00 | 0.00 | 89,779.06 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **89,779.06** | **0.00** | **0.00** | **0.00** | **89,779.06** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 189,833.13 | 0.00 | 0.00 | 0.00 | 189,833.13 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **189,833.13** | **0.00** | **0.00** | **0.00** | **189,833.13** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 125,630.84 | 0.00 | 20,184.00 | 145,814.84 | -20,184.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 41,232.80 | 0.00 | 6,757.68 | 47,990.48 | -6,757.68 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 19,499.84 | 0.00 | 2,983.99 | 22,483.83 | -2,983.99 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 11,357.20 | 40,134.60 | 40,134.60 | -40,134.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 4,042.62 | 14,582.07 | 14,582.07 | -14,582.07 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,857.18 | 6,981.68 | 6,981.68 | -6,981.68 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **186,363.48** | **17,257.00** | **91,624.02** | **277,987.50** | **-91,624.02** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 100,949.87 | 0.00 | 9,132.00 | 110,081.87 | -9,132.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 7,101.90 | 25,617.15 | 25,617.15 | -25,617.15 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **100,949.87** | **7,101.90** | **34,749.15** | **135,699.02** | **-34,749.15** |
| CTE CTE-Career & Technical Education | S19PKG S19PKG Online Assessment SFY2019 PSC | 5295/3800 | 0.00 | 70.00 | 70.00 | 70.00 | -70.00 |
| **CTE CTE-Career & Technical Education - Summary** | | | **0.00** | **70.00** | **70.00** | **70.00** | **-70.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,838.76 | 0.00 | 0.00 | 1,838.76 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 998,965.51 | 0.00 | 17,166.79 | 998,965.51 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 8,209.62 | 0.00 | 3,875.40 | 8,209.62 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 58,823.33 | 4,901.95 | 34,313.61 | 34,313.61 | 24,509.72 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,334,238.66 | 113,436.55 | 780,555.89 | 780,555.89 | 553,682.77 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -2,700.00 | -2,700.00 | -2,700.00 | -2,700.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 1,015,929.85 | 84,660.82 | 592,625.74 | 592,625.74 | 423,304.11 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 460,104.38 | 38,342.03 | 268,394.22 | 268,394.22 | 191,710.16 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 237,650.00 | 19,804.16 | 138,629.17 | 138,629.17 | 99,020.83 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 343,535.85 | 28,627.98 | 200,395.92 | 200,395.92 | 143,139.93 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 69,869.10 | 5,822.43 | 40,756.97 | 40,756.97 | 29,112.13 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 20,200.25 | 1,683.36 | 11,783.48 | 11,783.48 | 8,416.77 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,110.34 | 342.53 | 2,397.71 | 2,397.71 | 1,712.63 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 326,341.00 | 27,195.08 | 190,365.58 | 190,365.58 | 135,975.42 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 33,950.00 | 2,829.16 | 19,804.17 | 19,804.17 | 14,145.83 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 40,000.00 | 3,333.33 | 23,333.33 | 23,333.33 | 16,666.67 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 7,565.00 | 630.42 | 4,412.93 | 4,412.93 | 3,152.07 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,849.00 | 404.08 | 2,828.58 | 2,828.58 | 2,020.42 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 5,689.00 | 457.44 | 3,401.77 | 3,401.77 | 2,287.23 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 11,403.00 | 950.25 | 6,651.75 | 6,651.75 | 4,751.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 218,632.19 | 18,106.13 | 128,101.55 | 128,101.55 | 90,530.64 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 6,790.00 | 565.83 | 3,960.83 | 3,960.83 | 2,829.17 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 9,841.32 | 820.11 | 5,740.77 | 5,740.77 | 4,100.55 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 919.38 | 0.00 | 919.38 | 919.38 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **5,216,755.54** | **350,213.64** | **2,477,715.54** | **3,465,687.24** | **1,751,068.30** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 255,966.00 | 19,920.84 | 156,361.83 | 156,361.83 | 99,604.17 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 28,670.71 | 2,389.22 | 16,724.58 | 16,724.58 | 11,946.13 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 484.98 | 282.91 | 282.91 | 282.91 | 202.07 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 5,185.00 | 3,024.58 | 3,024.58 | 3,024.58 | 2,160.42 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 25,221.99 | 1,785.31 | 16,295.42 | 16,295.42 | 8,926.57 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 266,494.00 | 0.00 | 266,494.00 | 266,494.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 39,853.61 | 3,321.14 | 23,247.94 | 23,247.94 | 16,605.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 335,902.46 | 27,991.87 | 195,943.10 | 195,943.10 | 139,959.36 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,665.39 | 122.24 | 1,054.22 | 1,054.22 | 611.17 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 5,476.92 | 472.37 | 3,194.87 | 3,194.87 | 2,282.05 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 154,869.27 | 12,905.77 | 90,340.40 | 90,340.40 | 64,528.87 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 10,671.57 | 0.00 | 10,671.57 | 10,671.57 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 23,255.20 | 13,565.53 | 13,565.53 | 13,565.53 | 9,689.67 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 50,357.15 | 4,196.43 | 29,375.01 | 29,375.01 | 20,982.14 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 72,818.13 | 0.00 | 0.00 | 0.00 | 72,818.13 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,276,892.38** | **89,978.21** | **826,575.96** | **826,575.96** | **450,316.42** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 7,060.00 | 0.00 | 8,590.00 | 15,650.00 | -8,590.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 7,260.00 | 7,260.00 | 7,260.00 | 7,260.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **14,320.00** | **7,260.00** | **15,850.00** | **22,910.00** | **-8,590.00** |
| **210 NORTH SUMMIT SCHOOL DISTRICT - Summary** | | | **7,074,893.46** | **471,880.75** | **3,446,584.67** | **4,728,929.72** | **2,345,963.74** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 255,754.47 | 22,324.21 | 58,171.04 | 255,754.47 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 251,829.45 | 0.00 | 0.00 | 0.00 | 251,829.45 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **507,583.92** | **22,324.21** | **58,171.04** | **255,754.47** | **251,829.45** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 726,837.84 | 0.00 | 81,245.50 | 726,837.84 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **726,837.84** | **0.00** | **81,245.50** | **726,837.84** | **0.00** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 40,106.00 | 0.00 | 0.00 | 0.00 | 40,106.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **40,106.00** | **0.00** | **0.00** | **0.00** | **40,106.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 37,230.34 | 0.00 | 2,836.24 | 21,385.80 | 15,844.54 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 37,646.88 | 0.00 | 0.00 | 0.00 | 37,646.88 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **74,877.22** | **0.00** | **2,836.24** | **21,385.80** | **53,491.42** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 64,093.91 | 24,701.56 | 24,701.56 | 60,282.17 | 3,811.74 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **64,093.91** | **24,701.56** | **24,701.56** | **60,282.17** | **3,811.74** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 17,405.96 | 0.00 | 2,296.28 | 19,702.24 | -2,296.28 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 289,085.04 | 0.00 | 52,095.60 | 341,180.64 | -52,095.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 96,597.38 | 0.00 | 15,394.22 | 111,991.60 | -15,394.22 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 60,703.02 | 0.00 | 9,553.61 | 70,256.63 | -9,553.61 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 1,432.49 | 5,464.44 | 5,464.44 | -5,464.44 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 25,631.20 | 97,641.80 | 97,641.80 | -97,641.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 9,070.18 | 34,264.96 | 34,264.96 | -34,264.96 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 5,119.57 | 18,891.24 | 18,891.24 | -18,891.24 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **463,791.40** | **41,253.44** | **235,602.15** | **699,393.55** | **-235,602.15** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 233,673.36 | 0.00 | 20,803.00 | 254,476.36 | -20,803.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 15,934.10 | 60,195.20 | 60,195.20 | -60,195.20 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **233,673.36** | **15,934.10** | **80,998.20** | **314,671.56** | **-80,998.20** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 24,707.54 | 0.00 | 0.00 | 24,707.54 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Summary** | | | **24,707.54** | **0.00** | **0.00** | **24,707.54** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 12,870.00 | 0.00 | 0.00 | 12,870.00 | 0.00 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -8,073.00 | -8,073.00 | -8,073.00 | -8,073.00 | 0.00 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **4,797.00** | **-8,073.00** | **-8,073.00** | **4,797.00** | **0.00** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUB Beverley Taylor Sorenson Elementary Arts SFY2017 | 5882/3400 | 33,258.40 | 19,400.73 | 19,400.73 | 19,400.73 | 13,857.67 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 1,048,474.41 | 87,372.87 | 611,610.08 | 611,610.08 | 436,864.33 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 49,137.68 | 4,094.80 | 28,663.65 | 28,663.65 | 20,474.03 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 12,409.00 | 1,034.08 | 7,238.58 | 7,238.58 | 5,170.42 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 69,005.84 | 40,253.41 | 40,253.41 | 40,253.41 | 28,752.43 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 23,212.81 | 13,540.80 | 13,540.80 | 13,540.80 | 9,672.01 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 30,293.04 | 2,524.42 | 17,670.94 | 17,670.94 | 12,622.10 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 651,065.00 | 0.00 | 651,065.00 | 651,065.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 138,571.45 | 2,309.53 | 16,166.67 | 16,166.67 | 122,404.78 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 1,840,351.67 | 153,362.64 | 1,073,538.48 | 1,073,538.48 | 766,813.19 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 6,150.98 | 439.77 | 3,952.14 | 3,952.14 | 2,198.84 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 13,513.23 | 1,165.48 | 7,882.72 | 7,882.72 | 5,630.51 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 303,121.00 | 25,260.08 | 176,820.58 | 176,820.58 | 126,300.42 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 99,000.00 | 21,551.80 | 21,551.80 | 21,551.80 | 77,448.20 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 497,844.23 | 46,787.76 | 304,270.41 | 304,270.41 | 193,573.82 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 56,347.04 | 0.00 | 56,347.04 | 56,347.04 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 173,225.73 | 14,435.48 | 101,048.35 | 101,048.35 | 72,177.38 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **5,049,981.51** | **433,533.65** | **3,151,021.38** | **3,151,021.38** | **1,898,960.13** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **2,500.00** | **0.00** | **0.00** | **0.00** | **2,500.00** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 900.00 | 0.00 | 1,200.00 | 2,100.00 | -1,200.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 1,320.00 | 1,320.00 | 1,320.00 | 1,320.00 | 0.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 144.06 | 144.06 | -144.06 |
| **T&L T&L-Teaching & Learning - Summary** | | | **2,220.00** | **1,320.00** | **2,664.06** | **3,564.06** | **-1,344.06** |
| **220 PARK CITY SCHOOL DISTRICT - Summary** | | | **7,195,169.70** | **530,993.96** | **3,629,167.13** | **5,262,415.37** | **1,932,754.33** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84011 SAS-NCLB-Migrant Education | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 28,808.18 | 28,808.18 | 28,808.18 | 28,808.18 | 0.00 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **28,808.18** | **28,808.18** | **28,808.18** | **28,808.18** | **0.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 82,502.02 | 0.00 | 67.02 | 82,502.02 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 79,805.76 | 79,805.76 | 79,805.76 | 79,805.76 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **162,307.78** | **79,805.76** | **79,872.78** | **162,307.78** | **0.00** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 25,539.58 | 25,539.58 | 25,539.58 | 25,539.58 | 0.00 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **25,539.58** | **25,539.58** | **25,539.58** | **25,539.58** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 15,326.68 | 0.00 | 351.71 | 15,326.68 | 0.00 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 10,425.84 | 10,425.84 | 10,425.84 | 10,425.84 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **25,752.52** | **10,425.84** | **10,777.55** | **25,752.52** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 64,680.84 | 0.00 | 14,159.80 | 78,840.64 | -14,159.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 12,213.63 | 0.00 | 2,786.16 | 14,999.79 | -2,786.16 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 22,747.13 | 0.00 | 4,599.24 | 27,346.37 | -4,599.24 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 6,487.00 | 22,419.60 | 22,419.60 | -22,419.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,331.85 | 4,380.48 | 4,380.48 | -4,380.48 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,252.47 | 6,560.47 | 6,560.47 | -6,560.47 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **99,641.60** | **9,071.32** | **54,905.75** | **154,547.35** | **-54,905.75** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 29,626.16 | 0.00 | 3,572.00 | 33,198.16 | -3,572.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,219.75 | 7,300.80 | 7,300.80 | -7,300.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **29,626.16** | **2,219.75** | **10,872.80** | **40,498.96** | **-10,872.80** |
| MSPB MSPB-Minimum School Programs Basic | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,052,299.88 | 0.00 | 18,298.32 | 1,052,299.88 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 24,149.67 | 2,012.47 | 14,087.30 | 14,087.30 | 10,062.37 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 689,326.09 | 57,568.01 | 402,231.05 | 402,231.05 | 287,095.04 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -149.00 | -149.00 | -149.00 | -149.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 1,076,012.70 | 89,667.73 | 627,674.07 | 627,674.07 | 448,338.63 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 177,213.44 | 14,767.78 | 103,374.51 | 103,374.51 | 73,838.93 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 322,525.00 | 26,877.08 | 188,139.58 | 188,139.58 | 134,385.42 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 189,029.83 | 15,752.48 | 110,267.40 | 110,267.40 | 78,762.43 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 44,915.85 | 3,742.98 | 26,200.92 | 26,200.92 | 18,714.93 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 15,805.61 | 1,317.14 | 9,219.94 | 9,219.94 | 6,585.67 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,105.73 | 258.81 | 1,811.67 | 1,811.67 | 1,294.06 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 199,354.00 | 16,215.97 | 118,274.14 | 118,274.14 | 81,079.86 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 16,975.00 | 1,414.58 | 9,902.08 | 9,902.08 | 7,072.92 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 6,410.00 | 534.16 | 3,739.17 | 3,739.17 | 2,670.83 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,287.00 | 357.25 | 2,500.75 | 2,500.75 | 1,786.25 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 3,459.00 | 288.25 | 2,017.75 | 2,017.75 | 1,441.25 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 4,078.00 | 339.83 | 2,378.83 | 2,378.83 | 1,699.17 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 51,412.43 | 4,284.37 | 29,990.59 | 29,990.59 | 21,421.84 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,501.07 | 375.09 | 2,625.63 | 2,625.63 | 1,875.44 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 3,400.00 | 0.00 | 3,400.00 | 3,400.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **3,908,111.30** | **237,291.64** | **1,687,651.37** | **2,721,652.93** | **1,186,458.37** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 42,139.03 | 24,581.10 | 24,581.10 | 24,581.10 | 17,557.93 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 25,788.73 | 0.00 | 0.00 | 0.00 | 25,788.73 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 162,478.28 | 12,865.04 | 98,153.05 | 98,153.05 | 64,325.23 |
| | 19PQC Guarantee Transportation Levy SFY2019 | 5371/3200 | 27,794.79 | 2,316.23 | 16,213.62 | 16,213.62 | 11,581.17 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 28,670.71 | 2,389.22 | 16,724.58 | 16,724.58 | 11,946.13 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 1,348.99 | 786.91 | 786.91 | 786.91 | 562.08 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 15,680.47 | 1,306.70 | 9,146.94 | 9,146.94 | 6,533.53 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 187,498.00 | 0.00 | 187,498.00 | 187,498.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 45,401.01 | 3,783.42 | 26,483.93 | 26,483.93 | 18,917.08 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 140,297.82 | 11,691.49 | 81,840.39 | 81,840.39 | 58,457.43 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 909.17 | 42.12 | 698.58 | 698.58 | 210.59 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 3,795.00 | 316.25 | 2,213.75 | 2,213.75 | 1,581.25 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 75,496.40 | 6,291.37 | 44,039.57 | 44,039.57 | 31,456.83 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,501.61 | 0.00 | 4,501.61 | 4,501.61 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 35,346.11 | 20,618.57 | 20,618.57 | 20,618.57 | 14,727.54 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 97,605.77 | 8,133.82 | 56,936.70 | 56,936.70 | 40,669.07 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 51,447.28 | 0.00 | 0.00 | 0.00 | 51,447.28 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **946,199.17** | **95,122.24** | **590,437.30** | **590,437.30** | **355,761.87** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 45,673.63 | 3,806.14 | 26,642.96 | 26,642.96 | 19,030.67 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 54,326.37 | 4,527.20 | 31,690.40 | 31,690.40 | 22,635.97 |
| **SBPR School Building Program - Summary** | | | **100,000.00** | **8,333.34** | **58,333.36** | **58,333.36** | **41,666.64** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 1,050.00 | 0.00 | 2,000.00 | 3,050.00 | -2,000.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 910.00 | 910.00 | 910.00 | 910.00 | 0.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 165.48 | 165.48 | -165.48 |
| **T&L T&L-Teaching & Learning - Summary** | | | **1,960.00** | **910.00** | **3,075.48** | **4,125.48** | **-2,165.48** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 283,751.85 | 23,645.99 | 165,521.92 | 165,521.92 | 118,229.93 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 114,972.05 | 9,581.01 | 67,067.03 | 67,067.03 | 47,905.02 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 26,434.45 | 2,202.87 | 15,420.09 | 15,420.09 | 11,014.36 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 56,831.47 | 4,735.96 | 33,151.70 | 33,151.70 | 23,679.77 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 34,596.21 | 2,883.02 | 20,181.13 | 20,181.13 | 14,415.08 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 6,608.61 | 550.72 | 3,855.03 | 3,855.03 | 2,753.58 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **523,194.64** | **43,599.57** | **305,196.90** | **305,196.90** | **217,997.74** |
| **230 PIUTE SCHOOL DISTRICT - Summary** | | | **5,851,140.93** | **541,127.22** | **2,855,471.05** | **4,117,200.34** | **1,733,940.59** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 40,165.11 | 0.00 | 0.00 | 0.00 | 40,165.11 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **40,165.11** | **0.00** | **0.00** | **0.00** | **40,165.11** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 111.82 | 0.00 | 111.82 | 111.82 | 0.00 |
| | 18FTD 18FTD Flow-through Discretionary | 7524/4524 | 27,305.42 | 0.00 | 27,305.42 | 27,305.42 | 0.00 |
| | 18STAC 18STAC Special Ed State Level Activities | 7524/4524 | 0.00 | 0.00 | -27,305.42 | 0.00 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 93,990.10 | 0.00 | 0.00 | 0.00 | 93,990.10 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **121,407.34** | **0.00** | **111.82** | **27,417.24** | **93,990.10** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 8,227.85 | 0.00 | 0.00 | 2,944.66 | 5,283.19 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **8,227.85** | **0.00** | **0.00** | **2,944.66** | **5,283.19** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 93,675.00 | 0.00 | 0.00 | 0.00 | 93,675.00 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **93,675.00** | **0.00** | **0.00** | **0.00** | **93,675.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 64,528.80 | 0.00 | 12,309.60 | 76,838.40 | -12,309.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 18,505.18 | 0.00 | 3,408.81 | 21,913.99 | -3,408.81 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 32,954.10 | 0.00 | 5,923.69 | 38,877.79 | -5,923.69 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 5,909.00 | 23,085.40 | 23,085.40 | -23,085.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,799.31 | 7,042.21 | 7,042.21 | -7,042.21 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 3,093.24 | 12,177.39 | 12,177.39 | -12,177.39 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **115,988.08** | **10,801.55** | **63,947.10** | **179,935.18** | **-63,947.10** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 45,265.34 | 0.00 | 4,606.50 | 49,871.84 | -4,606.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,160.95 | 12,371.45 | 12,371.45 | -12,371.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **45,265.34** | **3,160.95** | **16,977.95** | **62,243.29** | **-16,977.95** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 0.00 | 1,680.00 | 1,680.00 | -1,680.00 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 312.60 | 1,110.29 | 1,110.29 | -1,110.29 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **0.00** | **312.60** | **2,790.29** | **2,790.29** | **-2,790.29** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,240.00 | 0.00 | 0.00 | 6,240.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,377,361.95 | 0.00 | 20,890.38 | 1,377,361.95 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 1,603.05 | 229.01 | 458.02 | 458.02 | 1,145.03 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 51,686.19 | 9,698.74 | 17,082.48 | 17,082.48 | 34,603.71 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -2,778.00 | -2,778.00 | -2,778.00 | -2,778.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 1,412,798.51 | 111,994.11 | 852,827.98 | 852,827.98 | 559,970.53 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 273,484.76 | 22,790.40 | 159,532.79 | 159,532.79 | 113,951.97 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 271,600.00 | 20,511.46 | 169,042.71 | 169,042.71 | 102,557.29 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 245,883.25 | 20,490.27 | 143,431.89 | 143,431.89 | 102,451.36 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 34,934.55 | 2,911.21 | 20,378.48 | 20,378.48 | 14,556.07 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 26,914.81 | 2,242.90 | 15,700.30 | 15,700.30 | 11,214.51 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,507.58 | 292.30 | 2,046.10 | 2,046.10 | 1,461.48 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 73,451.00 | 3,996.11 | 53,470.44 | 53,470.44 | 19,980.56 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 40,000.00 | 3,333.33 | 23,333.33 | 23,333.33 | 16,666.67 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,333.00 | 361.08 | 2,527.58 | 2,527.58 | 1,805.42 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 808.00 | 19.75 | 709.25 | 709.25 | 98.75 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 1,513.00 | 108.92 | 968.43 | 968.43 | 544.57 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 106,786.75 | 8,898.90 | 62,292.28 | 62,292.28 | 44,494.47 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 6,637.17 | 553.10 | 3,871.70 | 3,871.70 | 2,765.47 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 4,680.00 | 0.00 | 4,680.00 | 4,680.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **3,941,445.57** | **205,653.59** | **1,550,466.14** | **2,913,177.71** | **1,028,267.86** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 28,800.60 | 0.00 | 22,398.60 | 28,800.60 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 247,494.94 | 20,624.58 | 144,372.05 | 144,372.05 | 103,122.89 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 45,244.16 | 3,430.98 | 28,089.23 | 28,089.23 | 17,154.93 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 209,952.00 | 0.00 | 209,952.00 | 209,952.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 34,224.61 | 19,964.35 | 19,964.35 | 19,964.35 | 14,260.26 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 198,120.87 | 16,510.07 | 115,570.50 | 115,570.50 | 82,550.37 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,334.88 | 95.41 | 857.81 | 857.81 | 477.07 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 101,992.99 | 8,393.91 | 60,023.45 | 60,023.45 | 41,969.54 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 6,208.56 | 0.00 | 6,208.56 | 6,208.56 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 36,360.10 | 21,210.06 | 21,210.06 | 21,210.06 | 15,150.04 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 29,418.87 | 2,451.57 | 17,161.00 | 17,161.00 | 12,257.87 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 57,521.68 | 0.00 | 0.00 | 0.00 | 57,521.68 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **996,674.26** | **92,680.93** | **645,807.61** | **652,209.61** | **344,464.65** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 22,836.81 | 1,903.06 | 13,321.48 | 13,321.48 | 9,515.33 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 27,163.19 | 2,263.60 | 15,845.20 | 15,845.20 | 11,317.99 |
| **SBPR School Building Program - Summary** | | | **50,000.00** | **4,166.66** | **29,166.68** | **29,166.68** | **20,833.32** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 700.00 | 0.00 | 630.00 | 1,330.00 | -630.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **1,750.00** | **1,050.00** | **1,680.00** | **2,380.00** | **-630.00** |
| **240 RICH SCHOOL DISTRICT - Summary** | | | **5,414,598.55** | **317,826.28** | **2,310,947.59** | **3,872,264.66** | **1,542,333.89** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 224,656.90 | 0.00 | 100,000.00 | 224,656.90 | 0.00 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 896,963.64 | 0.00 | 179,710.35 | 896,963.64 | 0.00 |
| | 18T1SF 18T1SF SIG(a) Flow Through FFY2018 | 7801/4800 | 43,000.00 | 0.00 | 0.00 | 0.00 | 43,000.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 883,198.09 | 0.00 | 0.00 | 0.00 | 883,198.09 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **2,047,818.63** | **0.00** | **279,710.35** | **1,121,620.54** | **926,198.09** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 680,334.52 | 178,603.92 | 178,603.92 | 680,334.52 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 686,520.69 | 0.00 | 0.00 | 0.00 | 686,520.69 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **1,366,855.21** | **178,603.92** | **178,603.92** | **680,334.52** | **686,520.69** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 97,059.00 | 24,732.10 | 33,582.74 | 33,582.74 | 63,476.26 |
| **84048 CTE-Career and Tech Education - Summary** | | | **97,059.00** | **24,732.10** | **33,582.74** | **33,582.74** | **63,476.26** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 75,227.34 | 8,578.26 | 8,578.26 | 75,227.34 | 0.00 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **75,227.34** | **8,578.26** | **8,578.26** | **75,227.34** | **0.00** |
| 84196 SAS-McKinney Vento Homeless Children | 18MVFT 18MVFT Flow-through FFY2018 | 7950/4800 | 22,635.40 | 17,489.99 | 17,489.99 | 17,489.99 | 5,145.41 |
| | 19MVFT 19MVFT Flow-through FFY2019 | 7950/4800 | 20,757.85 | 0.00 | 0.00 | 0.00 | 20,757.85 |
| **84196 SAS-McKinney Vento Homeless Children - Summary** | | | **43,393.25** | **17,489.99** | **17,489.99** | **17,489.99** | **25,903.26** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 75,885.82 | 0.00 | 18,662.28 | 75,885.82 | 0.00 |
| | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 76,098.12 | 0.00 | 0.00 | 0.00 | 76,098.12 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 76,949.53 | 0.00 | 0.00 | 0.00 | 76,949.53 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **228,933.47** | **0.00** | **18,662.28** | **75,885.82** | **153,047.65** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 52,033.15 | 0.00 | 4,101.70 | 52,033.15 | 0.00 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 134,784.12 | 0.00 | 0.00 | 63,506.10 | 71,278.02 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **186,817.27** | **0.00** | **4,101.70** | **115,539.25** | **71,278.02** |
| 84377 SAS-School Improvement Grant-Title II | 17SIFT 17SIFT SIG(g) Flow-through FFY2017 | 7803/4800 | 869,408.00 | 0.00 | 0.00 | 0.00 | 869,408.00 |
| **84377 SAS-School Improvement Grant-Title II - Summary** | | | **869,408.00** | **0.00** | **0.00** | **0.00** | **869,408.00** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 142,687.00 | 0.00 | 49,388.28 | 49,388.28 | 93,298.72 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **142,687.00** | **0.00** | **49,388.28** | **49,388.28** | **93,298.72** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 22,431.20 | 0.00 | 557.83 | 22,989.03 | -557.83 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 727,915.12 | 0.00 | 167,091.00 | 895,006.12 | -167,091.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 123,832.02 | 0.00 | 25,576.20 | 149,408.22 | -25,576.20 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 249,518.67 | 0.00 | 56,796.75 | 306,315.42 | -56,796.75 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 1,136.59 | 4,740.19 | 4,740.19 | -4,740.19 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 81,948.00 | 311,046.00 | 311,046.00 | -311,046.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 12,543.96 | 47,611.20 | 47,611.20 | -47,611.20 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 26,908.46 | 104,818.04 | 104,818.04 | -104,818.04 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **1,123,697.01** | **122,537.01** | **718,237.21** | **1,841,934.22** | **-718,237.21** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 295,271.10 | 0.00 | 32,790.00 | 328,061.10 | -32,790.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 20,906.60 | 79,352.00 | 79,352.00 | -79,352.00 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **295,271.10** | **20,906.60** | **112,142.00** | **407,413.10** | **-112,142.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 7,259.28 | 0.00 | 0.00 | 7,259.28 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 3,467,827.29 | 0.00 | 78,300.75 | 3,467,827.29 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 344,019.10 | 28,668.26 | 200,677.81 | 200,677.81 | 143,341.29 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 7,578,695.51 | 633,551.29 | 4,422,899.05 | 4,422,899.05 | 3,155,796.46 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -2,392.00 | -2,392.00 | -2,392.00 | -2,392.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 3,497,612.37 | 291,467.70 | 2,040,273.89 | 2,040,273.89 | 1,457,338.48 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 1,143,058.83 | 95,254.90 | 666,784.31 | 666,784.31 | 476,274.52 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 203,700.00 | 16,975.00 | 118,825.00 | 118,825.00 | 84,875.00 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 1,255,075.67 | 104,589.64 | 732,127.48 | 732,127.48 | 522,948.19 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 229,569.90 | 19,130.83 | 133,915.77 | 133,915.77 | 95,654.13 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 148,568.97 | 12,380.74 | 86,665.24 | 86,665.24 | 61,903.73 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 8,516.23 | 709.68 | 4,967.80 | 4,967.80 | 3,548.43 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 547,121.00 | 43,870.64 | 327,767.81 | 327,767.81 | 219,353.19 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 49,974.00 | 4,164.50 | 29,151.50 | 29,151.50 | 20,822.50 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 120,666.00 | 10,055.47 | 70,388.63 | 70,388.63 | 50,277.37 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 19,315.00 | 1,609.58 | 11,267.08 | 11,267.08 | 8,047.92 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 18,639.00 | 1,553.25 | 10,872.75 | 10,872.75 | 7,766.25 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 10,376.00 | 864.66 | 6,052.67 | 6,052.67 | 4,323.33 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 10,394.00 | 681.25 | 6,987.76 | 6,987.76 | 3,406.24 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 595,244.43 | 49,603.70 | 347,225.91 | 347,225.91 | 248,018.52 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 33,262.12 | 2,771.84 | 19,402.90 | 19,402.90 | 13,859.22 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 19,985.05 | 0.00 | 19,985.05 | 19,985.05 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **19,306,487.75** | **1,315,510.93** | **9,332,147.16** | **12,728,932.98** | **6,577,554.77** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 62,708.47 | 62,708.47 | 62,708.47 | 62,708.47 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 2,011,761.81 | 167,646.82 | 1,173,527.73 | 1,173,527.73 | 838,234.08 |
| | 19PQC Guarantee Transportation Levy SFY2019 | 5371/3200 | 219,533.59 | 18,294.46 | 128,061.26 | 128,061.26 | 91,472.33 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 168,432.25 | 14,036.02 | 98,252.14 | 98,252.14 | 70,180.11 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 17,226.00 | 1,435.50 | 10,048.50 | 10,048.50 | 7,177.50 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 554.26 | 323.32 | 323.32 | 323.32 | 230.94 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 71,550.97 | 5,962.58 | 41,738.06 | 41,738.06 | 29,812.91 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 454,391.00 | 0.00 | 454,391.00 | 454,391.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 169,667.25 | 14,138.94 | 98,972.57 | 98,972.57 | 70,694.68 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 1,031,257.56 | 85,812.81 | 602,193.51 | 602,193.51 | 429,064.05 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 5,371.19 | 455.70 | 3,133.20 | 3,133.20 | 2,237.99 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 7,100.60 | 612.40 | 4,142.02 | 4,142.02 | 2,958.58 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 423,874.92 | 35,286.80 | 247,440.90 | 247,440.90 | 176,434.02 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 32,043.58 | 0.00 | 32,043.58 | 32,043.58 | 0.00 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 126,995.00 | 0.00 | 126,995.00 | 126,995.00 | 0.00 |
| | 19PUG Title 1 Schools in Improv Paraed Prm SFY2019 | 5685/3300 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 1,152,225.43 | 96,018.78 | 672,131.50 | 672,131.50 | 480,093.93 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 123,649.84 | 0.00 | 0.00 | 0.00 | 123,649.84 |
| | 19PUS Rural School Reimbursement Transp SFY2019 | 5657/3200 | 303,598.24 | 0.00 | 303,598.24 | 303,598.24 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **6,466,941.96** | **502,732.60** | **4,089,701.00** | **4,089,701.00** | **2,377,240.96** |
| SAS SAS-Student Advocacy Services | 17PKU 17PKU School Turnaround and Leadership Dev | 5687/3800 | 97,400.00 | 0.00 | 97,400.00 | 97,400.00 | 0.00 |
| | S19PAX S19PAX Teacher Retention Program SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 320.88 | 320.88 | -320.88 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **97,400.00** | **0.00** | **97,720.88** | **97,720.88** | **-320.88** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 68,325.15 | 5,693.76 | 39,856.33 | 39,856.33 | 28,468.82 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 81,269.15 | 6,772.43 | 47,407.01 | 47,407.01 | 33,862.14 |
| **SBPR School Building Program - Summary** | | | **149,594.30** | **12,466.19** | **87,263.34** | **87,263.34** | **62,330.96** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 1,260.00 | 0.00 | 30,640.00 | 31,900.00 | -30,640.00 |
| | 18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558 | 7352/4700 | 46,060.00 | 0.00 | 0.00 | 25,143.00 | 20,917.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 14,540.00 | 14,540.00 | 14,540.00 | 14,540.00 | 0.00 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 45,232.00 | 0.00 | 0.00 | 0.00 | 45,232.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 103.95 | 839.50 | 839.50 | -839.50 |
| **T&L T&L-Teaching & Learning - Summary** | | | **107,092.00** | **14,643.95** | **46,019.50** | **72,422.50** | **34,669.50** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 1,409,310.78 | 117,442.56 | 822,097.95 | 822,097.95 | 587,212.83 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 571,031.86 | 47,585.99 | 333,101.92 | 333,101.92 | 237,929.94 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 148,416.31 | 12,368.02 | 86,576.18 | 86,576.18 | 61,840.13 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 307,745.38 | 25,645.45 | 179,518.14 | 179,518.14 | 128,227.24 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 187,340.28 | 15,611.69 | 109,281.83 | 109,281.83 | 78,058.45 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 37,104.08 | 3,092.01 | 21,644.05 | 21,644.05 | 15,460.03 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **2,660,948.69** | **221,745.72** | **1,552,220.07** | **1,552,220.07** | **1,108,728.62** |
| **250 SAN JUAN SCHOOL DISTRICT - Summary** | | | **35,265,631.98** | **2,439,947.27** | **16,625,568.68** | **23,046,676.57** | **12,218,955.41** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 634,836.43 | 0.00 | 116,608.19 | 509,633.19 | 125,203.24 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 625,093.70 | 0.00 | 0.00 | 0.00 | 625,093.70 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **1,259,930.13** | **0.00** | **116,608.19** | **509,633.19** | **750,296.94** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 35,000.00 | 0.00 | 14,964.88 | 34,322.88 | 677.12 |
| | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 32,693.94 | 0.00 | 0.00 | 0.00 | 32,693.94 |
| | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 31,041.23 | 0.00 | 0.00 | 0.00 | 31,041.23 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **98,735.17** | **0.00** | **14,964.88** | **34,322.88** | **64,412.29** |
| 84027 SPED-IDEA Disabilities Educ Act | 17STAC 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 48,460.00 | 0.00 | 4,090.00 | 48,460.00 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 880,641.84 | 0.00 | 14,413.17 | 880,641.84 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 902,606.99 | 0.00 | 0.00 | 0.00 | 902,606.99 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **1,831,708.83** | **0.00** | **18,503.17** | **929,101.84** | **902,606.99** |
| 84048 CTE-Career and Tech Education | 19FHE 19FHE Career & Technical Education Formula Reserve FFY2019 | 6043/4538 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 68,563.00 | 0.00 | 0.00 | 0.00 | 68,563.00 |
| | 19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019 | 6947/4546 | 8,804.00 | 0.00 | 0.00 | 0.00 | 8,804.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **127,367.00** | **0.00** | **0.00** | **0.00** | **127,367.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 172,840.82 | 0.00 | 6,514.82 | 172,840.82 | 0.00 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 114,291.70 | 0.00 | 50,712.60 | 50,712.60 | 63,579.10 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **287,132.52** | **0.00** | **57,227.42** | **223,553.42** | **63,579.10** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 667,216.24 | 0.00 | 195,321.00 | 862,537.24 | -195,321.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 151,603.14 | 0.00 | 37,814.40 | 189,417.54 | -37,814.40 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 162,699.72 | 0.00 | 30,849.84 | 193,549.56 | -30,849.84 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 64,652.60 | 228,938.20 | 228,938.20 | -228,938.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 15,541.50 | 54,945.93 | 54,945.93 | -54,945.93 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 17,636.54 | 60,767.45 | 60,767.45 | -60,767.45 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **981,519.10** | **97,830.64** | **608,636.82** | **1,590,155.92** | **-608,636.82** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 372,887.76 | 0.00 | 48,480.00 | 421,367.76 | -48,480.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 25,902.50 | 91,576.55 | 91,576.55 | -91,576.55 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **372,887.76** | **25,902.50** | **140,056.55** | **512,944.31** | **-140,056.55** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 0.00 | 10,663.66 | 10,663.66 | -10,663.66 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 4,409.16 | 15,033.17 | 15,033.17 | -15,033.17 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **0.00** | **4,409.16** | **25,696.83** | **25,696.83** | **-25,696.83** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 13,578.91 | 0.00 | 0.00 | 13,578.91 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,844,871.45 | 0.00 | 44,568.24 | 1,844,871.45 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 534,027.89 | 44,502.33 | 311,516.27 | 311,516.27 | 222,511.62 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 11,893,368.17 | 984,944.47 | 6,987,970.82 | 6,987,970.82 | 4,905,397.35 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -3,865.00 | -3,865.00 | -3,865.00 | -3,865.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 1,872,943.55 | 156,078.63 | 1,092,550.41 | 1,092,550.41 | 780,393.14 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 1,779,547.79 | 148,053.74 | 1,039,279.10 | 1,039,279.10 | 740,268.69 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 203,700.00 | 16,975.00 | 118,825.00 | 118,825.00 | 84,875.00 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 1,814,712.39 | 151,226.03 | 1,058,582.22 | 1,058,582.22 | 756,130.17 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 294,448.35 | 24,537.36 | 171,761.53 | 171,761.53 | 122,686.82 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 223,636.19 | 18,636.35 | 130,454.45 | 130,454.45 | 93,181.74 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 11,142.54 | 928.55 | 6,499.81 | 6,499.81 | 4,642.73 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 1,027,602.00 | 85,633.50 | 599,434.50 | 599,434.50 | 428,167.50 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 67,900.00 | 5,658.33 | 39,608.33 | 39,608.33 | 28,291.67 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 148,900.00 | 12,408.03 | 86,859.87 | 86,859.87 | 62,040.13 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 21,810.00 | 1,817.50 | 12,722.50 | 12,722.50 | 9,087.50 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 15,924.00 | 1,327.00 | 9,289.00 | 9,289.00 | 6,635.00 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 12,639.00 | 1,053.25 | 7,372.75 | 7,372.75 | 5,266.25 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 52,886.00 | 4,407.16 | 30,850.17 | 30,850.17 | 22,035.83 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 958,324.73 | 79,319.12 | 561,729.16 | 561,729.16 | 396,595.57 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 20,370.00 | 1,697.50 | 11,882.50 | 11,882.50 | 8,487.50 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 47,223.06 | 3,935.26 | 27,546.79 | 27,546.79 | 19,676.27 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 36,195.47 | 0.00 | 36,195.47 | 36,195.47 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **22,891,886.49** | **1,739,274.11** | **12,381,633.89** | **14,195,516.01** | **8,696,370.48** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 84,541.08 | 0.00 | 0.00 | 0.00 | 84,541.08 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 1,037,759.62 | 86,479.97 | 605,359.78 | 605,359.78 | 432,399.84 |
| | 19PQC Guarantee Transportation Levy SFY2019 | 5371/3200 | 51,173.62 | 4,264.47 | 29,851.29 | 29,851.29 | 21,322.33 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 51,424.00 | 4,285.33 | 29,997.33 | 29,997.33 | 21,426.67 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 29,271.00 | 2,439.25 | 17,074.75 | 17,074.75 | 12,196.25 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 207.85 | 121.24 | 121.24 | 121.24 | 86.61 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 121,698.66 | 10,141.55 | 70,990.89 | 70,990.89 | 50,707.77 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 624,937.00 | 0.00 | 624,937.00 | 624,937.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 163,284.94 | 13,607.08 | 95,249.55 | 95,249.55 | 68,035.39 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 1,272,908.19 | 106,075.68 | 742,529.77 | 742,529.77 | 530,378.42 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 7,005.12 | 571.08 | 4,149.69 | 4,149.69 | 2,855.43 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 10,492.98 | 904.99 | 6,120.91 | 6,120.91 | 4,372.07 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 114,700.00 | 0.00 | 0.00 | 0.00 | 114,700.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 577,683.46 | 48,061.96 | 337,373.67 | 337,373.67 | 240,309.79 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 40,820.01 | 0.00 | 40,820.01 | 40,820.01 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 64,584.80 | 37,674.47 | 37,674.47 | 37,674.47 | 26,910.33 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 230,582.61 | 0.00 | 230,582.61 | 230,582.61 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 220,125.93 | 18,343.83 | 128,406.80 | 128,406.80 | 91,719.13 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 169,787.68 | 0.00 | 0.00 | 0.00 | 169,787.68 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **4,872,988.55** | **332,970.90** | **3,001,239.76** | **3,001,239.76** | **1,871,748.79** |
| SAS SAS-Student Advocacy Services | S19STP S19STP Professional Development for Indian Ed SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 2,327.46 | 2,327.46 | -2,327.46 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **0.00** | **0.00** | **2,327.46** | **2,327.46** | **-2,327.46** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 20,109.04 | 1,675.75 | 11,730.27 | 11,730.27 | 8,378.77 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 23,918.64 | 1,993.22 | 13,952.54 | 13,952.54 | 9,966.10 |
| **SBPR School Building Program - Summary** | | | **44,027.68** | **3,668.97** | **25,682.81** | **25,682.81** | **18,344.87** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 16,510.00 | 0.00 | 18,840.00 | 35,350.00 | -18,840.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 15,080.00 | 15,080.00 | 15,080.00 | 15,080.00 | 0.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 150.00 | 150.00 | -150.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 135.66 | 135.66 | -135.66 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 265.00 | 265.00 | -265.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **31,590.00** | **15,080.00** | **34,470.66** | **50,980.66** | **-19,390.66** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 1,272,612.96 | 106,051.08 | 742,357.56 | 742,357.56 | 530,255.40 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 515,643.93 | 42,970.33 | 300,792.30 | 300,792.30 | 214,851.63 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 165,230.21 | 13,769.19 | 96,384.29 | 96,384.29 | 68,845.92 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 311,797.56 | 25,623.77 | 183,678.73 | 183,678.73 | 128,118.83 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 189,807.04 | 15,598.49 | 111,814.59 | 111,814.59 | 77,992.45 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 451,339.97 | 37,089.99 | 265,890.04 | 265,890.04 | 185,449.93 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **2,906,431.67** | **241,102.85** | **1,700,917.51** | **1,700,917.51** | **1,205,514.16** |
| **260 SEVIER SCHOOL DISTRICT - Summary** | | | **35,706,204.90** | **2,460,239.13** | **18,127,965.95** | **22,802,072.60** | **12,904,132.30** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 430,329.33 | 0.00 | 0.00 | 0.00 | 430,329.33 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **430,329.33** | **0.00** | **0.00** | **0.00** | **430,329.33** |
| 84011 SAS-NCLB-Migrant Education | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 60,465.44 | 0.00 | 0.00 | 44,513.40 | 15,952.04 |
| | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 50,458.74 | 0.00 | 0.00 | 0.00 | 50,458.74 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **110,924.18** | **0.00** | **0.00** | **44,513.40** | **66,410.78** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 517.24 | 0.00 | 517.24 | 517.24 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **517.24** | **0.00** | **517.24** | **517.24** | **0.00** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 43,390.00 | 0.00 | 0.00 | 0.00 | 43,390.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **43,390.00** | **0.00** | **0.00** | **0.00** | **43,390.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 66.82 | 0.00 | 66.82 | 66.82 | 0.00 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **66.82** | **0.00** | **66.82** | **66.82** | **0.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 14,379.02 | 0.00 | 0.00 | 0.00 | 14,379.02 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **14,379.02** | **0.00** | **0.00** | **0.00** | **14,379.02** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 74,780.21 | 0.00 | 0.00 | 74,237.69 | 542.52 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **74,780.21** | **0.00** | **0.00** | **74,237.69** | **542.52** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 1,667.60 | 0.00 | 196.56 | 1,864.16 | -196.56 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 517,576.04 | 0.00 | 96,435.80 | 614,011.84 | -96,435.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 117,761.28 | 0.00 | 20,451.99 | 138,213.27 | -20,451.99 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 94,240.48 | 0.00 | 15,581.64 | 109,822.12 | -15,581.64 |
| | 18SMP Special Milk Program FFY2018 | 8073/4560 | 1,715.40 | 0.00 | 201.52 | 1,916.92 | -201.52 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 157.43 | 626.08 | 626.08 | -626.08 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 49,962.60 | 188,731.00 | 188,731.00 | -188,731.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 11,589.63 | 43,665.57 | 43,665.57 | -43,665.57 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 10,276.53 | 39,771.79 | 39,771.79 | -39,771.79 |
| | 19SMP 19SMP Special Milk Program FFY2019 | 8070/4560 | 0.00 | 69.29 | 522.35 | 522.35 | -522.35 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **732,960.80** | **72,055.48** | **406,184.30** | **1,139,145.10** | **-406,184.30** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 272,303.76 | 0.00 | 26,220.50 | 298,524.26 | -26,220.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 19,316.05 | 72,775.95 | 72,775.95 | -72,775.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **272,303.76** | **19,316.05** | **98,996.45** | **371,300.21** | **-98,996.45** |
| CTE CTE-Career & Technical Education | S19PKG S19PKG Online Assessment SFY2019 PSC | 5295/3800 | 0.00 | 69.97 | 69.97 | 69.97 | -69.97 |
| **CTE CTE-Career & Technical Education - Summary** | | | **0.00** | **69.97** | **69.97** | **69.97** | **-69.97** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 7,611.70 | 0.00 | 0.00 | 7,611.70 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 57,722.41 | 0.00 | 18,830.00 | 76,552.41 | -18,830.00 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 5,708.25 | 20,854.32 | 20,854.32 | -20,854.32 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **65,334.11** | **5,708.25** | **39,684.32** | **105,018.43** | **-39,684.32** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 13,470.12 | 0.00 | 0.00 | 13,470.12 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 947,576.46 | 0.00 | 27,597.85 | 947,576.46 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 395,581.32 | 32,660.92 | 232,276.70 | 232,276.70 | 163,304.62 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 9,068,689.34 | 756,420.74 | 5,324,455.67 | 5,324,455.67 | 3,744,233.67 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -7,574.00 | -7,574.00 | -7,574.00 | -7,574.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 870,273.26 | 69,479.22 | 522,877.14 | 522,877.14 | 347,396.12 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 1,119,404.29 | 92,380.81 | 657,500.23 | 657,500.23 | 461,904.06 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 203,700.00 | 16,975.00 | 118,825.00 | 118,825.00 | 84,875.00 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 1,795,828.84 | 149,652.40 | 1,047,566.82 | 1,047,566.82 | 748,262.02 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 334,373.55 | 27,864.46 | 195,051.23 | 195,051.23 | 139,322.32 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 175,068.83 | 14,589.07 | 102,123.49 | 102,123.49 | 72,945.34 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 9,606.94 | 800.58 | 5,604.06 | 5,604.06 | 4,002.88 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 604,466.00 | 50,061.14 | 354,160.31 | 354,160.31 | 250,305.69 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 33,950.00 | 2,829.16 | 19,804.17 | 19,804.17 | 14,145.83 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 88,795.00 | 7,399.28 | 51,798.62 | 51,798.62 | 36,996.38 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 19,873.00 | 1,656.08 | 11,592.58 | 11,592.58 | 8,280.42 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 11,029.00 | 919.08 | 6,433.58 | 6,433.58 | 4,595.42 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 3,588.00 | 291.56 | 2,130.23 | 2,130.23 | 1,457.77 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 18,088.00 | 1,417.75 | 10,999.25 | 10,999.25 | 7,088.75 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 685,757.71 | 56,493.79 | 403,288.77 | 403,288.77 | 282,468.94 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 10,185.00 | 848.75 | 5,941.25 | 5,941.25 | 4,243.75 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 228,037.11 | 19,003.09 | 133,021.64 | 133,021.64 | 95,015.47 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 16,942.86 | 0.00 | 16,942.86 | 16,942.86 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **16,646,710.63** | **1,294,168.88** | **9,242,417.45** | **10,175,866.18** | **6,470,844.45** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 548,980.20 | 45,748.35 | 320,238.45 | 320,238.45 | 228,741.75 |
| | 19PQC Guarantee Transportation Levy SFY2019 | 5371/3200 | 28,126.76 | 2,343.90 | 16,407.29 | 16,407.29 | 11,719.47 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 805,972.34 | 67,164.36 | 470,150.53 | 470,150.53 | 335,821.81 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 916,084.00 | 76,340.33 | 534,382.33 | 534,382.33 | 381,701.67 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 207.85 | 121.24 | 121.24 | 121.24 | 86.61 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 16,009.16 | 9,338.68 | 9,338.68 | 9,338.68 | 6,670.48 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 75,341.42 | 5,870.66 | 45,988.13 | 45,988.13 | 29,353.29 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 492,563.00 | 0.00 | 492,563.00 | 492,563.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 146,197.15 | 12,183.10 | 85,281.68 | 85,281.68 | 60,915.47 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 981,318.43 | 81,776.54 | 572,435.76 | 572,435.76 | 408,882.67 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 4,888.85 | 431.41 | 2,851.83 | 2,851.83 | 2,037.02 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 7,486.13 | 623.85 | 4,366.91 | 4,366.91 | 3,119.22 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 98,800.00 | 0.00 | 0.00 | 0.00 | 98,800.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 412,670.83 | 33,916.52 | 243,088.24 | 243,088.24 | 169,582.59 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 31,337.38 | 0.00 | 31,337.38 | 31,337.38 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 15,678.80 | 9,145.97 | 9,145.97 | 9,145.97 | 6,532.83 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 72,990.56 | 42,577.83 | 42,577.83 | 42,577.83 | 30,412.73 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 796,600.96 | 0.00 | 796,600.96 | 796,600.96 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 156,927.61 | 13,077.30 | 91,541.10 | 91,541.10 | 65,386.51 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 133,976.32 | 0.00 | 0.00 | 0.00 | 133,976.32 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **5,742,157.75** | **400,660.04** | **3,768,417.31** | **3,768,417.31** | **1,973,740.44** |
| SAS SAS-Student Advocacy Services | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 695,505.36 | 57,958.78 | 405,711.46 | 405,711.46 | 289,793.90 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 827,266.92 | 68,938.91 | 482,572.37 | 482,572.37 | 344,694.55 |
| | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 10,987.63 | 915.64 | 6,409.46 | 6,409.46 | 4,578.17 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 21,814.70 | 1,817.89 | 12,725.24 | 12,725.24 | 9,089.46 |
| **SBPR School Building Program - Summary** | | | **1,555,574.61** | **129,631.22** | **907,418.53** | **907,418.53** | **648,156.08** |
| T&L T&L-Teaching & Learning | 15MUNK Hattie Munk SFY2015 | 5601/1920 | 3,695.00 | 0.00 | 0.00 | 0.00 | 3,695.00 |
| | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 22,490.00 | 0.00 | 18,610.00 | 41,100.00 | -18,610.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 12,030.00 | 12,030.00 | 12,030.00 | 12,030.00 | 0.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 300.00 | 300.00 | -300.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 106.68 | 106.68 | -106.68 |
| **T&L T&L-Teaching & Learning - Summary** | | | **38,215.00** | **12,030.00** | **31,046.68** | **53,536.68** | **-15,321.68** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 1,572,727.82 | 130,267.48 | 921,390.44 | 921,390.44 | 651,337.38 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 637,246.03 | 52,782.45 | 373,333.76 | 373,333.76 | 263,912.27 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 144,402.98 | 11,944.24 | 84,681.75 | 84,681.75 | 59,721.23 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 332,177.60 | 27,391.96 | 195,217.80 | 195,217.80 | 136,959.80 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 202,213.41 | 16,674.88 | 118,839.01 | 118,839.01 | 83,374.40 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 37,545.46 | 3,105.15 | 22,019.70 | 22,019.70 | 15,525.76 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **2,926,313.30** | **242,166.16** | **1,715,482.46** | **1,715,482.46** | **1,210,830.84** |
| **270 SOUTH SANPETE SCHOOL DISTRICT - Summary** | | | **28,658,956.76** | **2,175,806.05** | **16,210,301.53** | **18,355,590.02** | **10,303,366.74** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 45,272.68 | 0.00 | 0.00 | 0.00 | 45,272.68 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **45,272.68** | **0.00** | **0.00** | **0.00** | **45,272.68** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTD 17FTD - Flow-through Discretionary FFY2017 | 7524/4524 | 2,283.00 | 0.00 | 2,283.00 | 2,283.00 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 233,414.49 | 44,532.98 | 44,532.98 | 233,414.49 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 248,301.03 | 0.00 | 0.00 | 0.00 | 248,301.03 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **483,998.52** | **44,532.98** | **46,815.98** | **235,697.49** | **248,301.03** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 20,520.00 | 0.00 | 0.00 | 0.00 | 20,520.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **20,520.00** | **0.00** | **0.00** | **0.00** | **20,520.00** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 6,509.83 | 0.00 | 0.00 | 5,400.54 | 1,109.29 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **6,509.83** | **0.00** | **0.00** | **5,400.54** | **1,109.29** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 10,980.34 | 788.92 | 3,236.80 | 3,236.80 | 7,743.54 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **10,980.34** | **788.92** | **3,236.80** | **3,236.80** | **7,743.54** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 14,954.50 | 0.00 | 2,974.56 | 14,954.50 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **14,954.50** | **0.00** | **2,974.56** | **14,954.50** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 85,728.80 | 0.00 | 16,279.20 | 102,008.00 | -16,279.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 37,268.25 | 0.00 | 6,789.13 | 44,057.38 | -6,789.13 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 10,867.70 | 0.00 | 1,687.33 | 12,555.03 | -1,687.33 |
| | 18SMP Special Milk Program FFY2018 | 8073/4560 | 1,856.93 | 0.00 | 0.00 | 1,856.93 | 0.00 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 8,469.40 | 28,896.20 | 28,896.20 | -28,896.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 4,029.30 | 14,101.07 | 14,101.07 | -14,101.07 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,052.49 | 3,526.16 | 3,526.16 | -3,526.16 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **135,721.68** | **13,551.19** | **71,279.09** | **207,000.77** | **-71,279.09** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 90,143.25 | 0.00 | 9,174.50 | 99,317.75 | -9,174.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 7,078.50 | 24,772.15 | 24,772.15 | -24,772.15 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **90,143.25** | **7,078.50** | **33,946.65** | **124,089.90** | **-33,946.65** |
| ICP ICP-Indirect Cost Pool | 19SUPR 19SUPR Office of the Superintendent SFY2019 | | 0.00 | 0.00 | 350.00 | 350.00 | -350.00 |
| **ICP ICP-Indirect Cost Pool - Summary** | | | **0.00** | **0.00** | **350.00** | **350.00** | **-350.00** |
| MSPB MSPB-Minimum School Programs Basic | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 159,927.72 | 0.00 | 2,885.15 | 159,927.72 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 15,741.38 | 0.00 | 7,486.38 | 15,741.38 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 106,734.41 | 8,894.54 | 62,261.74 | 62,261.74 | 44,472.67 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,083,438.33 | 180,708.20 | 1,222,427.36 | 1,222,427.36 | 861,010.97 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -8,506.00 | -8,506.00 | -8,506.00 | -8,506.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 280,077.47 | 23,339.79 | 163,378.53 | 163,378.53 | 116,698.94 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 591,862.55 | 49,321.88 | 345,253.16 | 345,253.16 | 246,609.39 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 237,650.00 | 19,804.16 | 138,629.17 | 138,629.17 | 99,020.83 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 552,398.94 | 46,033.25 | 322,232.71 | 322,232.71 | 230,166.23 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 79,850.40 | 6,654.20 | 46,579.40 | 46,579.40 | 33,271.00 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 41,154.94 | 3,429.58 | 24,007.06 | 24,007.06 | 17,147.88 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,770.50 | 397.54 | 2,782.79 | 2,782.79 | 1,987.71 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 528,466.00 | 40,977.30 | 323,579.47 | 323,579.47 | 204,886.53 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 33,950.00 | 2,829.16 | 19,804.17 | 19,804.17 | 14,145.83 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 62,278.00 | 5,189.83 | 36,328.83 | 36,328.83 | 25,949.17 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 8,464.00 | 705.33 | 4,937.33 | 4,937.33 | 3,526.67 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 7,480.00 | 623.33 | 4,363.33 | 4,363.33 | 3,116.67 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 5,010.00 | 388.61 | 3,066.95 | 3,066.95 | 1,943.05 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 22,464.00 | 1,825.02 | 13,338.87 | 13,338.87 | 9,125.13 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 360,676.56 | 30,056.38 | 210,394.66 | 210,394.66 | 150,281.90 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 6,790.00 | 565.83 | 3,960.83 | 3,960.83 | 2,829.17 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 13,350.62 | 1,112.55 | 7,787.86 | 7,787.86 | 5,562.76 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 396.00 | 0.00 | 396.00 | 396.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **5,194,425.82** | **414,350.48** | **2,957,375.75** | **3,122,673.32** | **2,071,752.50** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 367,291.98 | 30,438.22 | 215,100.85 | 215,100.85 | 152,191.13 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 31,385.80 | 2,615.48 | 18,308.38 | 18,308.38 | 13,077.42 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 2,840.60 | 1,657.02 | 1,657.02 | 1,657.02 | 1,183.58 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 26,757.23 | 2,205.66 | 15,728.92 | 15,728.92 | 11,028.31 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 327,936.00 | 0.00 | 327,936.00 | 327,936.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 38,346.86 | 3,195.57 | 22,369.00 | 22,369.00 | 15,977.86 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 504,037.70 | 42,003.14 | 294,021.99 | 294,021.99 | 210,015.71 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 2,677.24 | 260.86 | 1,561.72 | 1,561.72 | 1,115.52 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 7,155.34 | 617.13 | 4,173.95 | 4,173.95 | 2,981.39 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 18,000.00 | 1,500.00 | 10,500.00 | 10,500.00 | 7,500.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 206,700.77 | 17,225.07 | 120,575.45 | 120,575.45 | 86,125.32 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 16,020.82 | 0.00 | 16,020.82 | 16,020.82 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 49,548.97 | 28,903.56 | 28,903.56 | 28,903.56 | 20,645.41 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 40,035.82 | 23,354.23 | 23,354.23 | 23,354.23 | 16,681.59 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 60,711.24 | 5,059.27 | 35,414.89 | 35,414.89 | 25,296.35 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 89,439.91 | 31,690.36 | 31,690.36 | 31,690.36 | 57,749.55 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,838,886.28** | **190,725.57** | **1,217,317.14** | **1,217,317.14** | **621,569.14** |
| SAS SAS-Student Advocacy Services | 19SAPV 19SAPV Substance Abuse Prevention SFY2019 | 5672/3800 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 5,930.00 | 0.00 | 5,750.00 | 11,680.00 | -5,750.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 4,180.00 | 4,180.00 | 4,180.00 | 4,180.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **10,110.00** | **4,180.00** | **9,930.00** | **15,860.00** | **-5,750.00** |
| **280 SOUTH SUMMIT SCHOOL DISTRICT - Summary** | | | **7,856,522.90** | **675,207.64** | **4,343,225.97** | **4,946,580.46** | **2,909,942.44** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 20,847.44 | 0.00 | 0.00 | 0.00 | 20,847.44 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **20,847.44** | **0.00** | **0.00** | **0.00** | **20,847.44** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 64.88 | 0.00 | 64.88 | 64.88 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 53,339.09 | 0.00 | 0.00 | 0.00 | 53,339.09 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **53,403.97** | **0.00** | **64.88** | **64.88** | **53,339.09** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 16,734.56 | 0.00 | 3,246.00 | 19,980.56 | -3,246.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 4,472.91 | 0.00 | 844.71 | 5,317.62 | -844.71 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 6,666.90 | 0.00 | 1,647.32 | 8,314.22 | -1,647.32 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 1,337.40 | 5,089.20 | 5,089.20 | -5,089.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 385.17 | 1,434.86 | 1,434.86 | -1,434.86 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 789.25 | 2,782.18 | 2,782.18 | -2,782.18 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **27,874.37** | **2,511.82** | **15,044.27** | **42,918.64** | **-15,044.27** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 10,480.81 | 0.00 | 1,141.50 | 11,622.31 | -1,141.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 676.65 | 2,520.70 | 2,520.70 | -2,520.70 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **10,480.81** | **676.65** | **3,662.20** | **14,143.01** | **-3,662.20** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,152.16 | 0.00 | 0.00 | 3,152.16 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,107,973.26 | 0.00 | 27,274.88 | 1,107,973.26 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 16,593.57 | 1,382.80 | 9,679.59 | 9,679.59 | 6,913.98 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 676,174.30 | 56,968.68 | 395,630.89 | 395,630.89 | 280,543.41 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -860.00 | -860.00 | -860.00 | -860.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 1,089,608.58 | 90,029.58 | 639,460.65 | 639,460.65 | 450,147.93 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 195,954.09 | 16,267.10 | 114,618.56 | 114,618.56 | 81,335.53 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 322,525.00 | 26,877.08 | 188,139.58 | 188,139.58 | 134,385.42 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 110,468.77 | 9,205.73 | 64,440.11 | 64,440.11 | 46,028.66 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 4,990.65 | 415.88 | 2,911.22 | 2,911.22 | 2,079.43 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 6,827.72 | 568.98 | 3,982.85 | 3,982.85 | 2,844.87 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,646.49 | 220.54 | 1,543.78 | 1,543.78 | 1,102.71 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 115,009.00 | 8,648.94 | 71,764.27 | 71,764.27 | 43,244.73 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 40,000.00 | 3,333.33 | 23,333.33 | 23,333.33 | 16,666.67 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 6,357.00 | 529.75 | 3,708.25 | 3,708.25 | 2,648.75 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 6,253.00 | 521.08 | 3,647.58 | 3,647.58 | 2,605.42 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 388.00 | 32.33 | 226.33 | 226.33 | 161.67 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 1,471.00 | 122.58 | 858.08 | 858.08 | 612.92 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 45,249.35 | 3,770.78 | 26,395.46 | 26,395.46 | 18,853.89 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 2,059.81 | 171.65 | 1,201.55 | 1,201.55 | 858.26 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 1,050.72 | 0.00 | 1,050.72 | 1,050.72 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **3,753,892.47** | **218,206.81** | **1,579,007.68** | **2,662,858.22** | **1,091,034.25** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 25,289.06 | 0.00 | 0.00 | 0.00 | 25,289.06 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 43,347.42 | 3,612.28 | 25,285.99 | 25,285.99 | 18,061.43 |
| | 19PQC Guarantee Transportation Levy SFY2019 | 5371/3200 | 10,288.42 | 857.37 | 6,001.59 | 6,001.59 | 4,286.83 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 34,492.18 | 2,874.35 | 20,120.45 | 20,120.45 | 14,371.73 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 15,686.21 | 1,307.19 | 9,150.29 | 9,150.29 | 6,535.92 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 183,926.00 | 0.00 | 183,926.00 | 183,926.00 | 0.00 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 100,624.97 | 8,223.02 | 59,509.86 | 59,509.86 | 41,115.11 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,089.29 | 74.84 | 715.11 | 715.11 | 374.18 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 68,191.69 | 5,599.26 | 40,195.38 | 40,195.38 | 27,996.31 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,312.83 | 0.00 | 3,312.83 | 3,312.83 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 18,221.11 | 1,518.42 | 10,628.98 | 10,628.98 | 7,592.13 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 50,480.90 | 0.00 | 0.00 | 0.00 | 50,480.90 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **554,950.08** | **24,066.73** | **358,846.48** | **358,846.48** | **196,103.60** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 91,347.26 | 7,612.27 | 53,285.90 | 53,285.90 | 38,061.36 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 108,652.74 | 9,054.40 | 63,380.77 | 63,380.77 | 45,271.97 |
| **SBPR School Building Program - Summary** | | | **200,000.00** | **16,666.67** | **116,666.67** | **116,666.67** | **83,333.33** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 980.00 | 0.00 | 1,750.00 | 2,730.00 | -1,750.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 1,260.00 | 1,260.00 | 1,260.00 | 1,260.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **2,240.00** | **1,260.00** | **3,010.00** | **3,990.00** | **-1,750.00** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 298,032.52 | 24,488.55 | 175,589.76 | 175,589.76 | 122,442.76 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 120,758.36 | 9,922.40 | 71,146.38 | 71,146.38 | 49,611.98 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 23,876.76 | 1,973.40 | 14,009.74 | 14,009.74 | 9,867.02 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 65,343.80 | 5,369.44 | 38,496.63 | 38,496.63 | 26,847.17 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 39,778.09 | 3,268.65 | 23,434.84 | 23,434.84 | 16,343.25 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 5,969.19 | 493.35 | 3,502.44 | 3,502.44 | 2,466.75 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **553,758.72** | **45,515.79** | **326,179.79** | **326,179.79** | **227,578.93** |
| **290 TINTIC SCHOOL DISTRICT - Summary** | | | **5,177,447.86** | **308,904.47** | **2,402,481.97** | **3,525,667.69** | **1,651,780.17** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 19ADPI 19ADPI Adult Education Prison & Inst FFY2019 | 7581/4580 | 18,168.00 | 0.00 | 0.00 | 0.00 | 18,168.00 |
| **84002 SAS-Adult Education - Summary** | | | **18,168.00** | **0.00** | **0.00** | **0.00** | **18,168.00** |
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 1,053,341.84 | 0.00 | 211,425.98 | 1,053,341.84 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 1,037,176.38 | 0.00 | 0.00 | 0.00 | 1,037,176.38 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **2,090,518.22** | **0.00** | **211,425.98** | **1,053,341.84** | **1,037,176.38** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTD 18FTD Flow-through Discretionary | 7524/4524 | 3,102.61 | 0.00 | 3,102.61 | 3,102.61 | 0.00 |
| | 18STAC 18STAC Special Ed State Level Activities | 7524/4524 | 0.00 | 0.00 | -3,102.61 | 0.00 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 2,395,141.03 | 0.00 | 0.00 | 0.00 | 2,395,141.03 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **2,398,243.64** | **0.00** | **0.00** | **3,102.61** | **2,395,141.03** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 143,767.00 | 0.00 | 0.00 | 0.00 | 143,767.00 |
| | S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 91.50 | 91.50 | -91.50 |
| **84048 CTE-Career and Tech Education - Summary** | | | **143,767.00** | **0.00** | **91.50** | **91.50** | **143,675.50** |
| 84196 SAS-McKinney Vento Homeless Children | 19MVFT 19MVFT Flow-through FFY2019 | 7950/4800 | 17,407.94 | 16,655.99 | 16,655.99 | 16,655.99 | 751.95 |
| **84196 SAS-McKinney Vento Homeless Children - Summary** | | | **17,407.94** | **16,655.99** | **16,655.99** | **16,655.99** | **751.95** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 42,962.76 | 0.00 | 0.00 | 0.00 | 42,962.76 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **42,962.76** | **0.00** | **0.00** | **0.00** | **42,962.76** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 227,440.18 | 0.00 | 0.00 | 193,318.87 | 34,121.31 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **227,440.18** | **0.00** | **0.00** | **193,318.87** | **34,121.31** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 1,673,616.36 | 0.00 | 401,261.00 | 2,074,877.36 | -401,261.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 463,976.30 | 0.00 | 95,140.32 | 559,116.62 | -95,140.32 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 400,527.05 | 0.00 | 78,125.88 | 478,652.93 | -78,125.88 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 158,350.40 | 567,441.20 | 567,441.20 | -567,441.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 46,328.44 | 165,871.37 | 165,871.37 | -165,871.37 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 42,154.31 | 150,537.54 | 150,537.54 | -150,537.54 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **2,538,119.71** | **246,833.15** | **1,458,377.31** | **3,996,497.02** | **-1,458,377.31** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 1,142,825.27 | 0.00 | 48,921.00 | 1,191,746.27 | -48,921.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 80,462.85 | 366,234.05 | 366,234.05 | -366,234.05 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **1,142,825.27** | **80,462.85** | **415,155.05** | **1,557,980.32** | **-415,155.05** |
| CTE CTE-Career & Technical Education | S19PKG S19PKG Online Assessment SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 80.74 | 80.74 | -80.74 |
| **CTE CTE-Career & Technical Education - Summary** | | | **0.00** | **0.00** | **80.74** | **80.74** | **-80.74** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 1,220.63 | 0.00 | 0.00 | 1,220.63 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 7,754.28 | 0.00 | 9,896.73 | 17,651.01 | -9,896.73 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 3,636.65 | 12,617.06 | 12,617.06 | -12,617.06 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **8,974.91** | **3,636.65** | **22,513.79** | **31,488.70** | **-22,513.79** |
| FINOPS FINOPS-Financial Operations | 18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 127,289.00 | 0.00 | 127,289.00 | 127,289.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **127,289.00** | **0.00** | **127,289.00** | **127,289.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 97,454.28 | 0.00 | 0.00 | 97,454.28 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,790,153.32 | 0.00 | 49,403.40 | 1,790,153.32 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 1,667,476.14 | 123,335.26 | 1,050,799.86 | 1,050,799.86 | 616,676.28 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 44,979,857.27 | 3,780,652.27 | 26,270,580.91 | 26,270,580.91 | 18,709,276.36 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -38,797.00 | -38,797.00 | -38,797.00 | -38,797.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 1,751,686.84 | 144,589.49 | 1,028,739.38 | 1,028,739.38 | 722,947.46 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 4,936,276.77 | 411,356.40 | 2,879,494.79 | 2,879,494.79 | 2,056,781.98 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 6,033,123.23 | 502,760.27 | 3,519,321.89 | 3,519,321.89 | 2,513,801.34 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 703,681.65 | 58,640.14 | 410,480.98 | 410,480.98 | 293,200.67 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 1,161,901.03 | 96,825.08 | 677,775.60 | 677,775.60 | 484,125.43 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 30,086.44 | 2,507.20 | 17,550.42 | 17,550.42 | 12,536.02 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 2,858,848.00 | 238,237.33 | 1,667,661.33 | 1,667,661.33 | 1,191,186.67 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 161,263.00 | 13,438.58 | 94,070.08 | 94,070.08 | 67,192.92 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 304,987.00 | 25,411.34 | 177,930.33 | 177,930.33 | 127,056.67 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 54,125.00 | 4,510.42 | 31,572.93 | 31,572.93 | 22,552.07 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 30,151.00 | 2,512.58 | 17,588.08 | 17,588.08 | 12,562.92 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 18,684.00 | 1,501.78 | 11,175.13 | 11,175.13 | 7,508.87 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 217,006.00 | 18,083.83 | 126,586.83 | 126,586.83 | 90,419.17 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 3,419,486.15 | 284,957.18 | 1,994,700.26 | 1,994,700.26 | 1,424,785.89 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 33,950.00 | 2,829.16 | 19,804.17 | 19,804.17 | 14,145.83 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 147,924.90 | 12,327.08 | 86,289.53 | 86,289.53 | 61,635.37 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 93,514.08 | 0.00 | 93,514.08 | 93,514.08 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **70,452,839.10** | **5,685,678.39** | **40,186,242.98** | **42,024,447.18** | **28,428,391.92** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 2,616,027.50 | 218,002.29 | 1,526,016.04 | 1,526,016.04 | 1,090,011.46 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 189,222.32 | 15,768.52 | 110,379.69 | 110,379.69 | 78,842.63 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 23,694.78 | 13,821.95 | 13,821.95 | 13,821.95 | 9,872.83 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 79,621.01 | 46,445.59 | 46,445.59 | 46,445.59 | 33,175.42 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 205,506.60 | 14,524.89 | 132,882.14 | 132,882.14 | 72,624.46 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 1,808,249.00 | 0.00 | 1,808,249.00 | 1,808,249.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 438,056.72 | 36,504.73 | 255,533.09 | 255,533.09 | 182,523.63 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 3,961,710.94 | 330,142.58 | 2,310,998.05 | 2,310,998.05 | 1,650,712.89 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 20,878.94 | 2,633.68 | 12,179.38 | 12,179.38 | 8,699.56 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 34,300.42 | 2,958.30 | 20,008.58 | 20,008.58 | 14,291.84 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 884,681.42 | 73,723.45 | 516,064.16 | 516,064.16 | 368,617.26 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 234,700.00 | 0.00 | 0.00 | 0.00 | 234,700.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 1,861,371.84 | 155,114.32 | 1,085,800.24 | 1,085,800.24 | 775,571.60 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 124,435.63 | 0.00 | 124,435.63 | 124,435.63 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 151,307.58 | 88,262.75 | 88,262.75 | 88,262.75 | 63,044.83 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 79,751.99 | 0.00 | 79,751.99 | 79,751.99 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 956,085.02 | 79,673.75 | 557,716.26 | 557,716.26 | 398,368.76 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 489,908.68 | 0.00 | 0.00 | 0.00 | 489,908.68 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **14,309,510.39** | **1,077,576.80** | **8,838,544.54** | **8,838,544.54** | **5,470,965.85** |
| SAS SAS-Student Advocacy Services | 19SAPV 19SAPV Substance Abuse Prevention SFY2019 | 5672/3800 | 31,435.00 | 0.00 | 0.00 | 0.00 | 31,435.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| | S19STP S19STP Professional Development for Indian Ed SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 464.00 | 464.00 | -464.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **40,435.00** | **0.00** | **464.00** | **464.00** | **39,971.00** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 770,605.39 | 64,217.12 | 449,519.82 | 449,519.82 | 321,085.57 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 916,594.45 | 76,382.87 | 534,680.09 | 534,680.09 | 381,914.36 |
| | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 203,762.43 | 16,980.20 | 118,861.41 | 118,861.41 | 84,901.02 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 404,547.39 | 33,712.28 | 235,985.97 | 235,985.97 | 168,561.42 |
| **SBPR School Building Program - Summary** | | | **2,295,509.66** | **191,292.47** | **1,339,047.29** | **1,339,047.29** | **956,462.37** |
| T&L T&L-Teaching & Learning | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 0.00 | 1,002.00 | 3,354.00 | -3,354.00 |
| | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 0.00 | 0.00 | 88,220.00 | 88,220.00 | -88,220.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 120.06 | 120.06 | -120.06 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 355.24 | 355.24 | -355.24 |
| **T&L T&L-Teaching & Learning - Summary** | | | **0.00** | **0.00** | **89,697.30** | **92,049.30** | **-92,049.30** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 5,674,694.75 | 472,891.23 | 3,310,238.61 | 3,310,238.61 | 2,364,456.14 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 2,299,302.30 | 191,608.53 | 1,341,259.67 | 1,341,259.67 | 958,042.63 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 651,744.02 | 54,312.00 | 380,184.01 | 380,184.01 | 271,560.01 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 1,167,463.35 | 97,288.61 | 681,020.28 | 681,020.28 | 486,443.07 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 710,694.35 | 59,224.53 | 414,571.71 | 414,571.71 | 296,122.64 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 162,936.01 | 13,578.00 | 95,046.00 | 95,046.00 | 67,890.01 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **10,666,834.78** | **888,902.90** | **6,222,320.28** | **6,222,320.28** | **4,444,514.50** |
| **300 TOOELE SCHOOL DISTRICT - Summary** | | | **106,520,845.56** | **8,191,039.20** | **58,927,905.75** | **65,496,719.18** | **41,024,126.38** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 18ADEL 18ADEL Adult Education EL Civics | 7584/4580 | 4,350.00 | 0.00 | 0.00 | 0.00 | 4,350.00 |
| | 19ADEL Adult Education EL Civics FFY2019 | 7584/4580 | 89,736.00 | 32,075.66 | 32,075.66 | 32,075.66 | 57,660.34 |
| **84002 SAS-Adult Education - Summary** | | | **94,086.00** | **32,075.66** | **32,075.66** | **32,075.66** | **62,010.34** |
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 740,336.91 | 0.00 | 158,341.91 | 740,336.91 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 728,975.08 | 0.00 | 0.00 | 0.00 | 728,975.08 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **1,469,311.99** | **0.00** | **158,341.91** | **740,336.91** | **728,975.08** |
| 84013 SAS-Title I Neglected and Delinquent | 18NDAC 18NDAC Academics | 7840/4800 | 18,763.00 | 0.00 | 0.00 | 0.00 | 18,763.00 |
| **84013 SAS-Title I Neglected and Delinquent - Summary** | | | **18,763.00** | **0.00** | **0.00** | **0.00** | **18,763.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 1,392,507.99 | 0.00 | 0.00 | 0.00 | 1,392,507.99 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **1,392,507.99** | **0.00** | **0.00** | **0.00** | **1,392,507.99** |
| 84048 CTE-Career and Tech Education | 18FHE 18FHE Career & Technical Education Formula Reserve FFY2018 | 6043/4538 | 70,000.00 | 0.00 | 0.00 | 50,000.00 | 20,000.00 |
| | 19FHE 19FHE Career & Technical Education Formula Reserve FFY2019 | 6043/4538 | 50,000.00 | 0.00 | 17,364.71 | 17,364.71 | 32,635.29 |
| | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 105,007.00 | 47,969.01 | 47,969.01 | 47,969.01 | 57,037.99 |
| | 19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019 | 6947/4546 | 8,293.00 | 0.00 | 2,148.00 | 2,148.00 | 6,145.00 |
| | S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC | 5295/3800 | 0.00 | 235.22 | 481.86 | 481.86 | -481.86 |
| **84048 CTE-Career and Tech Education - Summary** | | | **233,300.00** | **48,204.23** | **67,963.58** | **117,963.58** | **115,336.42** |
| 84287 SAS-After School 21st Cnt.Learning Center | 18ASFT 18ASFT Flow-through to LEA | 7910/4800 | 142,500.00 | 39,655.44 | 39,655.44 | 73,240.26 | 69,259.74 |
| | 18ASSU 18ASSU Supplemental Flow-through | 7915/4800 | 53,571.00 | 11,090.56 | 11,090.56 | 11,090.56 | 42,480.44 |
| **84287 SAS-After School 21st Cnt.Learning Center - Summary** | | | **196,071.00** | **50,746.00** | **50,746.00** | **84,330.82** | **111,740.18** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 18,649.15 | 0.00 | 4,491.05 | 4,491.05 | 14,158.10 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **18,649.15** | **0.00** | **4,491.05** | **4,491.05** | **14,158.10** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 148,190.54 | 0.00 | 32,995.45 | 32,995.45 | 115,195.09 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **148,190.54** | **0.00** | **32,995.45** | **32,995.45** | **115,195.09** |
| 84369 A&A and IT-State Assessments | S19AAD S19AAD Administration FFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 206.00 | 206.00 | -206.00 |
| **84369 A&A and IT-State Assessments - Summary** | | | **0.00** | **0.00** | **206.00** | **206.00** | **-206.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 1,981.56 | 0.00 | 182.29 | 2,163.85 | -182.29 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 1,025,589.08 | 0.00 | 210,470.40 | 1,236,059.48 | -210,470.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 220,428.24 | 0.00 | 44,156.97 | 264,585.21 | -44,156.97 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 252,817.52 | 0.00 | 43,940.10 | 296,757.62 | -43,940.10 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 125.11 | 492.07 | 492.07 | -492.07 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 91,221.00 | 341,666.80 | 341,666.80 | -341,666.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 21,249.15 | 80,440.62 | 80,440.62 | -80,440.62 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 23,225.21 | 86,402.75 | 86,402.75 | -86,402.75 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **1,500,816.40** | **135,820.47** | **807,752.00** | **2,308,568.40** | **-807,752.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 543,751.77 | 0.00 | 21,446.00 | 565,197.77 | -21,446.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 35,415.25 | 169,233.20 | 169,233.20 | -169,233.20 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **543,751.77** | **35,415.25** | **190,679.20** | **734,430.97** | **-190,679.20** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,768.46 | 0.00 | 0.00 | 5,768.46 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 491,308.53 | 0.00 | 11,087.51 | 491,308.53 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 53,773.14 | 0.00 | 29,026.14 | 53,773.14 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 727,386.90 | 60,209.27 | 426,340.53 | 426,340.53 | 301,046.37 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 14,438,289.35 | 1,204,297.56 | 8,471,831.57 | 8,471,831.57 | 5,966,457.78 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -11,006.00 | -11,006.00 | -11,006.00 | -11,006.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 485,031.23 | 40,112.06 | 284,470.91 | 284,470.91 | 200,560.32 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 1,913,798.55 | 159,483.21 | 1,116,382.48 | 1,116,382.48 | 797,416.07 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 3,211,741.12 | 267,645.09 | 1,873,515.65 | 1,873,515.65 | 1,338,225.47 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 948,223.50 | 79,018.63 | 553,130.37 | 553,130.37 | 395,093.13 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 491,388.53 | 40,949.05 | 286,643.31 | 286,643.31 | 204,745.22 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 16,954.87 | 1,412.90 | 9,890.34 | 9,890.34 | 7,064.53 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 717,092.00 | 59,069.89 | 421,742.56 | 421,742.56 | 295,349.44 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 16,975.00 | 1,414.58 | 9,902.08 | 9,902.08 | 7,072.92 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 110,477.00 | 9,206.08 | 64,446.58 | 64,446.58 | 46,030.42 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 25,433.00 | 2,119.42 | 14,835.93 | 14,835.93 | 10,597.07 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 13,599.00 | 1,133.25 | 7,932.75 | 7,932.75 | 5,666.25 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 5,915.00 | 492.92 | 3,450.43 | 3,450.43 | 2,464.57 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 89,992.00 | 7,499.33 | 52,495.33 | 52,495.33 | 37,496.67 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 1,564,053.19 | 130,337.76 | 912,364.36 | 912,364.36 | 651,688.83 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 10,185.00 | 848.75 | 5,941.25 | 5,941.25 | 4,243.75 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 78,120.22 | 6,510.02 | 45,570.14 | 45,570.14 | 32,550.08 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 37,125.00 | 0.00 | 37,125.00 | 37,125.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **25,441,624.59** | **2,060,753.77** | **14,627,119.22** | **15,137,855.70** | **10,303,768.89** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 56,199.92 | 0.00 | 12,641.30 | 56,199.92 | 0.00 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 119,531.56 | 0.00 | 24,928.56 | 119,531.56 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 2,250,109.76 | 187,509.15 | 1,312,564.03 | 1,312,564.03 | 937,545.73 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 223,725.14 | 18,643.76 | 130,506.33 | 130,506.33 | 93,218.81 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 36,497.00 | 3,041.42 | 21,289.93 | 21,289.93 | 15,207.07 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 4,919.09 | 2,869.47 | 2,869.47 | 2,869.47 | 2,049.62 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 33,471.75 | 19,525.19 | 19,525.19 | 19,525.19 | 13,946.56 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 64,213.32 | 4,255.45 | 42,936.05 | 42,936.05 | 21,277.27 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 872,541.00 | 0.00 | 872,541.00 | 872,541.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 129,604.96 | 10,800.41 | 75,602.89 | 75,602.89 | 54,002.07 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 1,723,887.60 | 143,258.16 | 1,007,596.83 | 1,007,596.83 | 716,290.77 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 9,360.12 | 764.17 | 5,539.29 | 5,539.29 | 3,820.83 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 17,892.23 | 1,543.16 | 10,437.14 | 10,437.14 | 7,455.09 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 15,000.00 | 1,250.00 | 8,750.00 | 8,750.00 | 6,250.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 798,324.07 | 66,527.00 | 465,689.04 | 465,689.04 | 332,635.03 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 53,998.55 | 0.00 | 53,998.55 | 53,998.55 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 193,838.21 | 113,072.29 | 113,072.29 | 113,072.29 | 80,765.92 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 121,408.67 | 70,821.73 | 70,821.73 | 70,821.73 | 50,586.94 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 464,999.88 | 0.00 | 464,999.88 | 464,999.88 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 456,854.47 | 38,071.20 | 266,498.44 | 266,498.44 | 190,356.03 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 236,771.77 | 109,711.89 | 109,711.89 | 109,711.89 | 127,059.88 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **7,883,149.07** | **791,664.45** | **5,092,519.83** | **5,230,681.45** | **2,652,467.62** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 18,060.00 | 0.00 | 23,610.00 | 41,670.00 | -23,610.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 21,210.00 | 21,210.00 | 21,210.00 | 21,210.00 | 0.00 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 94,232.00 | 0.00 | 0.00 | 0.00 | 94,232.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 234.38 | 234.38 | -234.38 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 857.66 | 857.66 | -857.66 |
| | S19TOT S19TOT Teacher of the Year SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 927.00 | 927.00 | -927.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **133,502.00** | **21,210.00** | **46,839.04** | **64,899.04** | **68,602.96** |
| **310 UINTAH SCHOOL DISTRICT - Summary** | | | **39,078,723.50** | **3,175,889.83** | **21,111,728.94** | **24,488,835.03** | **14,589,888.47** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 423,036.14 | 0.00 | 148,196.32 | 423,034.14 | 2.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 399,652.77 | 0.00 | 0.00 | 0.00 | 399,652.77 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **822,688.91** | **0.00** | **148,196.32** | **423,034.14** | **399,654.77** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 964,767.32 | 0.00 | 0.00 | 963,374.00 | 1,393.32 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 1,047,911.43 | 0.00 | 0.00 | 0.00 | 1,047,911.43 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **2,012,678.75** | **0.00** | **0.00** | **963,374.00** | **1,049,304.75** |
| 84048 CTE-Career and Tech Education | 18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018 | 6947/4546 | 80,350.00 | 0.00 | 0.00 | 0.00 | 80,350.00 |
| | 19FHE 19FHE Career & Technical Education Formula Reserve FFY2019 | 6043/4538 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 58,713.00 | 0.00 | 0.00 | 0.00 | 58,713.00 |
| | 19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019 | 6947/4546 | 22,238.00 | 0.00 | 0.00 | 0.00 | 22,238.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **211,301.00** | **0.00** | **0.00** | **0.00** | **211,301.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 46,556.26 | 0.00 | 3,293.26 | 46,556.26 | 0.00 |
| | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 1,686.65 | 0.00 | 1,686.65 | 1,686.65 | 0.00 |
| | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 55,414.60 | 0.00 | 0.00 | 48,593.92 | 6,820.68 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 56,034.60 | 0.00 | 0.00 | 0.00 | 56,034.60 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **159,692.11** | **0.00** | **4,979.91** | **96,836.83** | **62,855.28** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 78,417.57 | 0.00 | 3,192.57 | 78,417.57 | 0.00 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 101,543.50 | 0.00 | 0.00 | 100,806.81 | 736.69 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **179,961.07** | **0.00** | **3,192.57** | **179,224.38** | **736.69** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 120,860.00 | 0.00 | 18,363.04 | 18,363.04 | 102,496.96 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **120,860.00** | **0.00** | **18,363.04** | **18,363.04** | **102,496.96** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 2,630.32 | 0.00 | 627.90 | 3,258.22 | -627.90 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 631,375.88 | 0.00 | 136,420.80 | 767,796.68 | -136,420.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 166,301.68 | 0.00 | 32,834.17 | 199,135.85 | -32,834.17 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 144,661.09 | 0.00 | 23,390.45 | 168,051.54 | -23,390.45 |
| | 18SMP Special Milk Program FFY2018 | 8073/4560 | 2,398.49 | 0.00 | 217.50 | 2,615.99 | -217.50 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 327.60 | 1,401.40 | 1,401.40 | -1,401.40 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 62,377.80 | 230,157.80 | 230,157.80 | -230,157.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 17,870.26 | 66,305.11 | 66,305.11 | -66,305.11 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 12,673.79 | 46,793.50 | 46,793.50 | -46,793.50 |
| | 19SMP 19SMP Special Milk Program FFY2019 | 8070/4560 | 0.00 | 370.23 | 941.56 | 941.56 | -941.56 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **947,367.46** | **93,619.68** | **539,090.19** | **1,486,457.65** | **-539,090.19** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 410,397.44 | 0.00 | 13,988.00 | 424,385.44 | -13,988.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 31,393.70 | 146,864.45 | 146,864.45 | -146,864.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **410,397.44** | **31,393.70** | **160,852.45** | **571,249.89** | **-160,852.45** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 19,162.00 | 0.00 | 0.00 | 19,162.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 30,756.00 | 0.00 | 20,988.00 | 30,756.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 519,732.82 | 41,881.32 | 310,326.25 | 310,326.25 | 209,406.57 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 13,013,478.72 | 1,086,312.86 | 7,640,554.43 | 7,640,554.43 | 5,372,924.29 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -11,728.00 | -11,728.00 | -11,728.00 | -11,728.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 2,320,342.90 | 193,242.32 | 1,354,131.28 | 1,354,131.28 | 966,211.62 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 2,180,800.16 | 181,733.34 | 1,272,133.43 | 1,272,133.43 | 908,666.73 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 254,523.15 | 21,210.26 | 148,471.83 | 148,471.83 | 106,051.32 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 263,640.61 | 21,970.05 | 153,790.35 | 153,790.35 | 109,850.26 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 11,286.05 | 940.51 | 6,583.53 | 6,583.53 | 4,702.52 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 1,038,052.00 | 85,961.53 | 608,244.37 | 608,244.37 | 429,807.63 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 58,700.00 | 4,871.86 | 34,340.69 | 34,340.69 | 24,359.31 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 99,981.00 | 8,330.42 | 58,328.93 | 58,328.93 | 41,652.07 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 25,194.00 | 2,099.50 | 14,696.50 | 14,696.50 | 10,497.50 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 14,597.00 | 1,216.42 | 8,514.93 | 8,514.93 | 6,082.07 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 7,111.00 | 592.58 | 4,148.08 | 4,148.08 | 2,962.92 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 115,909.00 | 9,659.08 | 67,613.58 | 67,613.58 | 48,295.42 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 1,483,865.12 | 123,112.90 | 868,300.59 | 868,300.59 | 615,564.53 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 13,580.00 | 1,131.66 | 7,921.67 | 7,921.67 | 5,658.33 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 47,985.95 | 3,998.83 | 27,991.81 | 27,991.81 | 19,994.14 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 24,072.45 | 0.00 | 24,072.45 | 24,072.45 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **21,531,041.93** | **1,776,537.44** | **12,619,424.70** | **12,648,354.70** | **8,882,687.23** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 52,064.45 | 0.00 | 2,708.85 | 52,064.45 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 1,122,352.73 | 93,529.40 | 654,705.76 | 654,705.76 | 467,646.97 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 56,991.48 | 4,749.29 | 33,245.03 | 33,245.03 | 23,746.45 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 12,409.00 | 1,034.08 | 7,238.58 | 7,238.58 | 5,170.42 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 23,902.63 | 13,943.20 | 13,943.20 | 13,943.20 | 9,959.43 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 34,627.48 | 20,199.36 | 20,199.36 | 20,199.36 | 14,428.12 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 168,142.26 | 14,011.86 | 98,082.99 | 98,082.99 | 70,059.27 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 856,211.00 | 0.00 | 856,211.00 | 856,211.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 93,386.01 | 7,782.17 | 54,475.18 | 54,475.18 | 38,910.83 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 2,079,074.10 | 173,256.18 | 1,212,793.23 | 1,212,793.23 | 866,280.87 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 8,647.18 | 937.58 | 5,044.19 | 5,044.19 | 3,602.99 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 11,542.61 | 995.51 | 6,733.19 | 6,733.19 | 4,809.42 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 61,000.00 | 5,083.33 | 35,583.33 | 35,583.33 | 25,416.67 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 763,481.48 | 63,437.78 | 446,292.56 | 446,292.56 | 317,188.92 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 64,665.17 | 0.00 | 64,665.17 | 64,665.17 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 219,913.60 | 128,282.93 | 128,282.93 | 128,282.93 | 91,630.67 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 303,917.40 | 25,326.45 | 177,285.15 | 177,285.15 | 126,632.25 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 232,354.03 | 0.00 | 0.00 | 0.00 | 232,354.03 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **6,164,682.61** | **552,569.12** | **3,817,489.70** | **3,866,845.30** | **2,297,837.31** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** |
| SBPR School Building Program | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 77,449.38 | 6,454.12 | 45,178.81 | 45,178.81 | 32,270.57 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 153,767.02 | 12,813.92 | 89,697.44 | 89,697.44 | 64,069.58 |
| **SBPR School Building Program - Summary** | | | **231,216.40** | **19,268.04** | **134,876.25** | **134,876.25** | **96,340.15** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 33,390.00 | 0.00 | 33,570.00 | 66,960.00 | -33,570.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 23,110.00 | 23,110.00 | 23,110.00 | 23,110.00 | 0.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 79.38 | 79.38 | -79.38 |
| **T&L T&L-Teaching & Learning - Summary** | | | **56,500.00** | **23,110.00** | **56,759.38** | **90,149.38** | **-33,649.38** |
| **320 WASATCH SCHOOL DISTRICT - Summary** | | | **32,851,387.68** | **2,496,497.98** | **17,503,224.51** | **20,478,765.56** | **12,372,622.12** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 18ADEB 18ADEB Adult Education Basic | 7583/4580 | 101,660.00 | 36,798.00 | 36,798.00 | 101,660.00 | 0.00 |
| | 19ADEB Adult Education Basic FFY2019 | 7583/4580 | 113,660.00 | 0.00 | 27,946.01 | 27,946.01 | 85,713.99 |
| | 19ADEL Adult Education EL Civics FFY2019 | 7584/4580 | 24,500.00 | 0.00 | 9,434.31 | 9,434.31 | 15,065.69 |
| **84002 SAS-Adult Education - Summary** | | | **239,820.00** | **36,798.00** | **74,178.32** | **139,040.32** | **100,779.68** |
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 5,721,325.66 | 0.00 | 5,721,325.66 | 5,721,325.66 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 5,315,715.58 | 707,198.51 | 707,198.51 | 707,198.51 | 4,608,517.07 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **11,037,041.24** | **707,198.51** | **6,428,524.17** | **6,428,524.17** | **4,608,517.07** |
| 84011 SAS-NCLB-Migrant Education | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 104,661.50 | 48,792.56 | 48,792.56 | 48,792.56 | 55,868.94 |
| | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 72,865.94 | 0.00 | 0.00 | 0.00 | 72,865.94 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **177,527.44** | **48,792.56** | **48,792.56** | **48,792.56** | **128,734.88** |
| 84027 SPED-IDEA Disabilities Educ Act | 17STAC 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 117,186.00 | 0.00 | 27,495.80 | 51,178.80 | 66,007.20 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 4,417,973.87 | 0.00 | 68,150.43 | 4,417,973.87 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 4,589,434.06 | 0.00 | 0.00 | 0.00 | 4,589,434.06 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **9,124,593.93** | **0.00** | **95,646.23** | **4,469,152.67** | **4,655,441.26** |
| 84048 CTE-Career and Tech Education | 18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6943/4538 | 620,144.00 | 212,193.00 | 212,193.00 | 407,951.00 | 212,193.00 |
| | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 427,307.00 | 56,999.65 | 150,608.49 | 150,608.49 | 276,698.51 |
| | S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC | 5295/3800 | 0.00 | 257.46 | 1,366.89 | 1,366.89 | -1,366.89 |
| **84048 CTE-Career and Tech Education - Summary** | | | **1,047,451.00** | **269,450.11** | **364,168.38** | **559,926.38** | **487,524.62** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 113,966.09 | 0.00 | 17,869.69 | 113,966.09 | 0.00 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **113,966.09** | **0.00** | **17,869.69** | **113,966.09** | **0.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 3,463.68 | 0.00 | 3,463.68 | 3,463.68 | 0.00 |
| | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 164,606.35 | 0.00 | 3,599.38 | 104,717.91 | 59,888.44 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 166,448.02 | 0.00 | 0.00 | 0.00 | 166,448.02 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **334,518.05** | **0.00** | **7,063.06** | **108,181.59** | **226,336.46** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 810,398.24 | 0.00 | 72,956.87 | 810,398.24 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **810,398.24** | **0.00** | **72,956.87** | **810,398.24** | **0.00** |
| 84369 A&A and IT-State Assessments | S19AAD S19AAD Administration FFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 244.44 | 244.44 | -244.44 |
| **84369 A&A and IT-State Assessments - Summary** | | | **0.00** | **0.00** | **244.44** | **244.44** | **-244.44** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 32,837.20 | 0.00 | 4,348.89 | 37,186.09 | -4,348.89 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 3,170,518.24 | 0.00 | 793,748.00 | 3,964,266.24 | -793,748.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 745,085.64 | 0.00 | 170,789.58 | 915,875.22 | -170,789.58 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 717,282.99 | 0.00 | 162,497.74 | 879,780.73 | -162,497.74 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 2,569.84 | 11,218.48 | 11,218.48 | -11,218.48 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 291,101.40 | 1,177,495.40 | 1,177,495.40 | -1,177,495.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 69,215.25 | 280,055.10 | 280,055.10 | -280,055.10 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 64,283.16 | 262,961.73 | 262,961.73 | -262,961.73 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **4,665,724.07** | **427,169.65** | **2,863,114.92** | **7,528,838.99** | **-2,863,114.92** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 1,800,281.50 | 0.00 | 218,961.00 | 2,019,242.50 | -218,961.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 115,358.75 | 466,758.50 | 466,758.50 | -466,758.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **1,800,281.50** | **115,358.75** | **685,719.50** | **2,486,001.00** | **-685,719.50** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 10,297.20 | 0.00 | 0.00 | 10,297.20 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 73,956.01 | 0.00 | 5,240.85 | 79,196.86 | -5,240.85 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 1,535.39 | 8,351.71 | 8,351.71 | -8,351.71 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **84,253.21** | **1,535.39** | **13,592.56** | **97,845.77** | **-13,592.56** |
| FINOPS FINOPS-Financial Operations | 18SOEF Statewide Online Ed Program-Home Private SFY2018 | 5380/3800 | 36,415.00 | 36,415.00 | 36,415.00 | 36,415.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **36,415.00** | **36,415.00** | **36,415.00** | **36,415.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 39,719.96 | 0.00 | 0.00 | 39,719.96 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,493,632.31 | 0.00 | 30,526.00 | 1,493,632.31 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 2,917,380.54 | 243,115.04 | 1,701,805.31 | 1,701,805.31 | 1,215,575.23 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 69,958,290.26 | 5,765,674.08 | 41,154,804.86 | 41,154,804.86 | 28,803,485.40 |
| | 19PPBD Pub Ed Online Dist SFY2019 | VAR/3010 | 530,130.00 | 530,130.00 | 530,130.00 | 530,130.00 | 0.00 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -4,977.00 | -4,977.00 | -4,977.00 | -4,977.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 1,506,442.39 | 125,536.86 | 878,758.06 | 878,758.06 | 627,684.33 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 9,784,012.42 | 815,334.37 | 5,707,340.58 | 5,707,340.58 | 4,076,671.84 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 12,159,608.67 | 1,013,300.72 | 7,093,105.05 | 7,093,105.05 | 5,066,503.62 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 2,365,568.10 | 197,130.68 | 1,379,914.73 | 1,379,914.73 | 985,653.37 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 3,039,977.31 | 253,331.44 | 1,773,320.09 | 1,773,320.09 | 1,266,657.22 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 66,625.20 | 5,552.10 | 38,864.70 | 38,864.70 | 27,760.50 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 4,552,831.00 | 379,402.58 | 2,655,818.08 | 2,655,818.08 | 1,897,012.92 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 152,775.00 | 12,259.72 | 91,476.38 | 91,476.38 | 61,298.62 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 591,572.00 | 49,297.66 | 345,083.67 | 345,083.67 | 246,488.33 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 89,826.00 | 7,485.50 | 52,398.50 | 52,398.50 | 37,427.50 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 57,425.00 | 4,785.42 | 33,497.93 | 33,497.93 | 23,927.07 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 21,690.00 | 1,787.16 | 12,754.17 | 12,754.17 | 8,935.83 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 730,565.00 | 59,505.30 | 433,038.47 | 433,038.47 | 297,526.53 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 6,431,870.70 | 535,922.28 | 3,752,259.33 | 3,752,259.33 | 2,679,611.37 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 44,135.00 | 3,677.92 | 25,745.43 | 25,745.43 | 18,389.57 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 342,157.40 | 28,513.12 | 199,591.83 | 199,591.83 | 142,565.57 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 169,989.70 | 0.00 | 169,989.70 | 169,989.70 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **117,041,246.96** | **10,026,764.95** | **68,055,245.87** | **69,558,072.14** | **47,483,174.82** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 334,106.02 | 0.00 | 47,549.34 | 334,106.02 | 0.00 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 429,338.16 | 25,000.00 | 429,338.16 | 429,338.16 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 4,195,270.15 | 349,605.84 | 2,447,240.92 | 2,447,240.92 | 1,748,029.23 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 267,376.28 | 22,281.36 | 155,969.51 | 155,969.51 | 111,406.77 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 24,453.00 | 2,037.75 | 14,264.25 | 14,264.25 | 10,188.75 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 51,200.12 | 29,866.74 | 29,866.74 | 29,866.74 | 21,333.38 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 147,113.36 | 85,816.13 | 85,816.13 | 85,816.13 | 61,297.23 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 268,502.14 | 22,375.18 | 156,626.25 | 156,626.25 | 111,875.89 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 3,222,936.00 | 0.00 | 3,222,936.00 | 3,222,936.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 541,956.01 | 316,141.00 | 316,141.00 | 316,141.00 | 225,815.01 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 8,495,115.60 | 707,926.30 | 4,955,484.10 | 4,955,484.10 | 3,539,631.50 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 39,575.39 | 3,476.15 | 23,085.65 | 23,085.65 | 16,489.74 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 52,772.71 | 4,551.47 | 30,784.08 | 30,784.08 | 21,988.63 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 211,413.75 | 17,617.81 | 123,324.68 | 123,324.68 | 88,089.07 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 3,476,409.90 | 289,700.83 | 2,027,905.77 | 2,027,905.77 | 1,448,504.13 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 266,572.54 | 0.00 | 266,572.54 | 266,572.54 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 740,740.30 | 432,098.51 | 432,098.51 | 432,098.51 | 308,641.79 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 723,761.42 | 0.00 | 723,761.42 | 723,761.42 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 1,480,570.82 | 123,380.90 | 863,666.31 | 863,666.31 | 616,904.51 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 872,623.64 | 0.00 | 0.00 | 0.00 | 872,623.64 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **25,841,807.31** | **2,431,875.97** | **16,352,431.36** | **16,638,988.04** | **9,202,819.27** |
| SAS SAS-Student Advocacy Services | 19SAPV 19SAPV Substance Abuse Prevention SFY2019 | 5672/3800 | 15,971.04 | 0.00 | 0.00 | 0.00 | 15,971.04 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **43,971.04** | **0.00** | **0.00** | **0.00** | **43,971.04** |
| SBPR School Building Program | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 258,789.90 | 21,565.83 | 150,960.77 | 150,960.77 | 107,829.13 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 513,798.24 | 42,816.52 | 299,715.64 | 299,715.64 | 214,082.60 |
| **SBPR School Building Program - Summary** | | | **772,588.14** | **64,382.35** | **450,676.41** | **450,676.41** | **321,911.73** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 96,030.00 | 0.00 | 58,590.00 | 154,620.00 | -58,590.00 |
| | 18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558 | 7352/4700 | 312,256.00 | 0.00 | 0.00 | 265,202.00 | 47,054.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 96,660.00 | 96,660.00 | 96,660.00 | 96,660.00 | 0.00 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 488,004.00 | 0.00 | 0.00 | 0.00 | 488,004.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 600.00 | 600.00 | -600.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 374.30 | 877.88 | 877.88 | -877.88 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 2,216.56 | 2,216.56 | -2,216.56 |
| **T&L T&L-Teaching & Learning - Summary** | | | **992,950.00** | **97,034.30** | **158,944.44** | **520,176.44** | **472,773.56** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 161,854.22 | 23,122.03 | 46,244.06 | 46,244.06 | 115,610.16 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 65,580.94 | 9,368.70 | 18,737.41 | 18,737.41 | 46,843.53 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 836,849.96 | 92,713.95 | 373,280.23 | 373,280.23 | 463,569.73 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 745,703.30 | 87,579.75 | 307,804.56 | 307,804.56 | 437,898.74 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **1,809,988.42** | **212,784.43** | **746,066.26** | **746,066.26** | **1,063,922.16** |
| **330 WASHINGTON CO SCHOOL DIST - Summary** | | | **175,974,541.64** | **14,475,559.97** | **96,471,650.04** | **110,741,306.51** | **65,233,235.13** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 109,600.22 | 0.00 | 0.00 | 0.00 | 109,600.22 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **109,600.22** | **0.00** | **0.00** | **0.00** | **109,600.22** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 90,819.30 | 0.00 | 0.00 | 48,792.69 | 42,026.61 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 91,704.83 | 0.00 | 0.00 | 0.00 | 91,704.83 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **182,524.13** | **0.00** | **0.00** | **48,792.69** | **133,731.44** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 16,321.00 | 0.00 | 0.00 | 0.00 | 16,321.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **16,321.00** | **0.00** | **0.00** | **0.00** | **16,321.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 17,712.62 | 2,890.64 | 2,890.64 | 2,909.03 | 14,803.59 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **17,712.62** | **2,890.64** | **2,890.64** | **2,909.03** | **14,803.59** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 49,193.24 | 0.00 | 9,210.60 | 58,403.84 | -9,210.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 11,857.95 | 0.00 | 1,877.01 | 13,734.96 | -1,877.01 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 2,463.50 | 0.00 | 220.42 | 2,683.92 | -220.42 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 4,964.40 | 17,783.60 | 17,783.60 | -17,783.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,165.87 | 4,237.61 | 4,237.61 | -4,237.61 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 115.56 | 387.34 | 387.34 | -387.34 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **63,514.69** | **6,245.83** | **33,716.58** | **97,231.27** | **-33,716.58** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 27,520.30 | 0.00 | 2,536.50 | 30,056.80 | -2,536.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,048.15 | 7,444.45 | 7,444.45 | -7,444.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **27,520.30** | **2,048.15** | **9,980.95** | **37,501.25** | **-9,980.95** |
| EQUP CNP-Equipment Grant-10.579 | 17EQUP Equipment Grant FFY2017 | 8079/4560 | 0.00 | 1,165.87 | 1,165.87 | 1,165.87 | -1,165.87 |
| **EQUP CNP-Equipment Grant-10.579 - Summary** | | | **0.00** | **1,165.87** | **1,165.87** | **1,165.87** | **-1,165.87** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,935.00 | 0.00 | 0.00 | 1,935.00 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 1,249,948.29 | 0.00 | 16,573.29 | 1,249,948.29 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 31,599.17 | 2,277.23 | 20,213.01 | 20,213.01 | 11,386.16 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 819,162.74 | 76,838.10 | 493,712.21 | 493,712.21 | 325,450.53 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -11,748.00 | -11,748.00 | -11,748.00 | -11,748.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 1,222,297.75 | 100,092.82 | 721,833.68 | 721,833.68 | 500,464.07 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 249,094.24 | 20,514.78 | 146,520.32 | 146,520.32 | 102,573.92 |
| | 19PPE Administrative Costs SFY2019 | VAR/3025 | 322,525.00 | 26,877.08 | 188,139.58 | 188,139.58 | 134,385.42 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 231,507.31 | 19,292.28 | 135,045.94 | 135,045.94 | 96,461.37 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 4,990.65 | 415.88 | 2,911.22 | 2,911.22 | 2,079.43 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 17,899.19 | 1,491.60 | 10,441.20 | 10,441.20 | 7,457.99 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,919.17 | 243.27 | 1,702.85 | 1,702.85 | 1,216.32 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 246,640.00 | 20,407.84 | 144,600.83 | 144,600.83 | 102,039.17 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 16,975.00 | 1,414.58 | 9,902.08 | 9,902.08 | 7,072.92 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 40,000.00 | 3,333.33 | 23,333.33 | 23,333.33 | 16,666.67 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 6,668.00 | 555.66 | 3,889.67 | 3,889.67 | 2,778.33 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,425.00 | 368.75 | 2,581.25 | 2,581.25 | 1,843.75 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 1,843.00 | 146.28 | 1,111.62 | 1,111.62 | 731.38 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 7,026.00 | 585.50 | 4,098.50 | 4,098.50 | 2,927.50 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 89,995.73 | 7,484.42 | 52,573.60 | 52,573.60 | 37,422.13 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,509.31 | 292.44 | 2,047.09 | 2,047.09 | 1,462.22 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 7,143.00 | 0.00 | 7,143.00 | 7,143.00 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **4,566,355.55** | **270,883.84** | **1,976,626.27** | **3,211,936.27** | **1,354,419.28** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 32,100.00 | 0.00 | 0.00 | 25,329.00 | 6,771.00 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 28,148.26 | 14,426.00 | 14,426.00 | 28,148.26 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 182,849.41 | 15,026.02 | 107,719.29 | 107,719.29 | 75,130.12 |
| | 19PQC Guarantee Transportation Levy SFY2019 | 5371/3200 | 27,377.81 | 2,281.49 | 15,970.39 | 15,970.39 | 11,407.42 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 29,349.48 | 2,445.79 | 17,120.53 | 17,120.53 | 12,228.95 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 2,162.19 | 1,261.28 | 1,261.28 | 1,261.28 | 900.91 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 25,194.07 | 1,763.32 | 16,377.44 | 16,377.44 | 8,816.63 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 205,155.00 | 0.00 | 205,155.00 | 205,155.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 40,713.10 | 3,392.76 | 23,749.31 | 23,749.31 | 16,963.79 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 172,657.64 | 14,372.56 | 100,794.81 | 100,794.81 | 71,862.83 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,283.90 | 113.47 | 748.94 | 748.94 | 534.96 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 3,845.00 | 320.42 | 2,242.93 | 2,242.93 | 1,602.07 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 32,100.00 | 0.00 | 0.00 | 0.00 | 32,100.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 96,211.93 | 7,899.58 | 56,714.01 | 56,714.01 | 39,497.92 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 5,610.72 | 0.00 | 5,610.72 | 5,610.72 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 34,946.80 | 20,385.63 | 20,385.63 | 20,385.63 | 14,561.17 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 101,594.01 | 8,466.17 | 59,263.18 | 59,263.18 | 42,330.83 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 56,223.97 | 0.00 | 0.00 | 0.00 | 56,223.97 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,077,523.29** | **92,154.49** | **647,539.46** | **686,590.72** | **390,932.57** |
| SAS SAS-Student Advocacy Services | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 45,673.63 | 3,806.14 | 26,642.96 | 26,642.96 | 19,030.67 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 54,326.37 | 4,527.20 | 31,690.40 | 31,690.40 | 22,635.97 |
| **SBPR School Building Program - Summary** | | | **100,000.00** | **8,333.34** | **58,333.36** | **58,333.36** | **41,666.64** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 1,655.00 | 0.00 | 1,630.00 | 3,285.00 | -1,630.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 670.00 | 670.00 | 670.00 | 670.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **2,325.00** | **670.00** | **2,300.00** | **3,955.00** | **-1,630.00** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 133,309.48 | 10,736.33 | 79,627.85 | 79,627.85 | 53,681.63 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 54,015.03 | 4,350.20 | 32,264.02 | 32,264.02 | 21,751.01 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 29,055.74 | 2,411.02 | 17,000.61 | 17,000.61 | 12,055.13 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 17,991.54 | 1,393.49 | 11,024.10 | 11,024.10 | 6,967.44 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 10,952.36 | 848.29 | 6,710.93 | 6,710.93 | 4,241.43 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 10,702.81 | 35.39 | 10,525.86 | 10,525.86 | 176.95 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **256,026.96** | **19,774.72** | **157,153.37** | **157,153.37** | **98,873.59** |
| **340 WAYNE SCHOOL DISTRICT - Summary** | | | **6,422,423.76** | **404,166.88** | **2,889,706.50** | **4,305,568.83** | **2,116,854.93** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 90,000.00 | 0.00 | 51,954.77 | 90,000.00 | 0.00 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 2,714,004.04 | 0.00 | 17,716.28 | 2,267,762.60 | 446,241.44 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 2,672,352.68 | 0.00 | 0.00 | 0.00 | 2,672,352.68 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **5,476,356.72** | **0.00** | **69,671.05** | **2,357,762.60** | **3,118,594.12** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 2,522,996.19 | 0.00 | 10,850.19 | 2,522,996.19 | 0.00 |
| | 17STAC 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 49,820.00 | 0.00 | 49,820.00 | 49,820.00 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 5,242,090.68 | 0.00 | 0.00 | 5,238,966.22 | 3,124.46 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 5,402,058.07 | 0.00 | 0.00 | 0.00 | 5,402,058.07 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **13,216,964.94** | **0.00** | **60,670.19** | **7,811,782.41** | **5,405,182.53** |
| 84048 CTE-Career and Tech Education | 18FHE 18FHE Career & Technical Education Formula Reserve FFY2018 | 6043/4538 | 5,580.00 | 0.00 | 0.00 | 0.00 | 5,580.00 |
| | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 310,112.00 | 310,112.00 | 310,112.00 | 310,112.00 | 0.00 |
| | S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC | 5295/3800 | 0.00 | 84.51 | 503.19 | 503.19 | -503.19 |
| **84048 CTE-Career and Tech Education - Summary** | | | **315,692.00** | **310,196.51** | **310,615.19** | **310,615.19** | **5,076.81** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 171,712.28 | 0.00 | 346.28 | 171,712.28 | 0.00 |
| | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 171,089.48 | 0.00 | 0.00 | 170,935.39 | 154.09 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **342,801.76** | **0.00** | **346.28** | **342,647.67** | **154.09** |
| 84365 SAS-English Language Acq-Formula-Title III | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 84,716.25 | 0.00 | 2,998.08 | 84,716.25 | 0.00 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 85,664.09 | 0.00 | 0.00 | 0.00 | 85,664.09 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **170,380.34** | **0.00** | **2,998.08** | **84,716.25** | **85,664.09** |
| 84366 T&L-Math & Science Partnerships | 172B 172B Math & Science Partnerships FFY2017 | 7865/4800 | 101,482.00 | 0.00 | 39,057.88 | 101,145.88 | 336.12 |
| **84366 T&L-Math & Science Partnerships - Summary** | | | **101,482.00** | **0.00** | **39,057.88** | **101,145.88** | **336.12** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 513,943.58 | 0.00 | 0.00 | 468,231.97 | 45,711.61 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **513,943.58** | **0.00** | **0.00** | **468,231.97** | **45,711.61** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 2,869,097.60 | 0.00 | 619,470.20 | 3,488,567.80 | -619,470.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 938,368.10 | 0.00 | 178,489.11 | 1,116,857.21 | -178,489.11 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 674,343.90 | 0.00 | 122,619.28 | 796,963.18 | -122,619.28 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 281,806.60 | 1,020,304.60 | 1,020,304.60 | -1,020,304.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 94,041.05 | 341,526.28 | 341,526.28 | -341,526.28 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 68,179.84 | 246,484.41 | 246,484.41 | -246,484.41 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **4,481,809.60** | **444,027.49** | **2,528,893.88** | **7,010,703.48** | **-2,528,893.88** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 2,335,304.01 | 0.00 | 241,201.50 | 2,576,505.51 | -241,201.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 165,207.25 | 599,978.60 | 599,978.60 | -599,978.60 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **2,335,304.01** | **165,207.25** | **841,180.10** | **3,176,484.11** | **-841,180.10** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 14,082.86 | 0.00 | 0.00 | 14,082.86 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 110,727.11 | 0.00 | 52,483.81 | 163,210.92 | -52,483.81 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 14,561.24 | 58,375.94 | 58,375.94 | -58,375.94 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **124,809.97** | **14,561.24** | **110,859.75** | **235,669.72** | **-110,859.75** |
| FINOPS FINOPS-Financial Operations | 18SOEF Statewide Online Ed Program-Home Private SFY2018 | 5380/3800 | 2,046.00 | 2,046.00 | 2,046.00 | 2,046.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **2,046.00** | **2,046.00** | **2,046.00** | **2,046.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 53,849.40 | 0.00 | 0.00 | 53,849.40 | 0.00 |
| | 18PPC Necessarily Existent Small Schools SFY2018 | VAR/3015 | 318,969.99 | 0.00 | 6,201.51 | 318,969.99 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 3,161,913.95 | 256,431.58 | 1,879,756.02 | 1,879,756.02 | 1,282,157.93 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 81,686,063.66 | 6,824,595.30 | 47,667,627.13 | 47,667,627.13 | 34,018,436.53 |
| | 19PPBD Pub Ed Online Dist SFY2019 | VAR/3010 | 16,043.00 | 16,043.00 | 16,043.00 | 16,043.00 | 0.00 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -20,908.00 | -20,908.00 | -20,908.00 | -20,908.00 | 0.00 |
| | 19PPC Necessarily Existent Small Schools SFY2019 | VAR/3015 | 290,567.85 | 22,958.34 | 175,776.15 | 175,776.15 | 114,791.70 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 10,088,526.95 | 840,710.58 | 5,884,974.06 | 5,884,974.06 | 4,203,552.89 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 15,181,469.01 | 1,265,122.42 | 8,855,856.94 | 8,855,856.94 | 6,325,612.07 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 1,577,045.40 | 131,420.45 | 919,943.15 | 919,943.15 | 657,102.25 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 2,273,329.72 | 189,444.14 | 1,326,109.00 | 1,326,109.00 | 947,220.72 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 66,036.79 | 5,503.06 | 38,521.46 | 38,521.46 | 27,515.33 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 4,828,325.00 | 398,678.08 | 2,834,934.58 | 2,834,934.58 | 1,993,390.42 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 236,054.00 | 19,671.16 | 137,698.17 | 137,698.17 | 98,355.83 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 535,231.00 | 44,593.97 | 312,261.14 | 312,261.14 | 222,969.86 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 92,727.00 | 7,727.25 | 54,090.75 | 54,090.75 | 38,636.25 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 65,300.00 | 5,441.66 | 38,091.67 | 38,091.67 | 27,208.33 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 42,249.00 | 3,520.75 | 24,645.25 | 24,645.25 | 17,603.75 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 472,205.00 | 38,159.64 | 281,406.81 | 281,406.81 | 190,798.19 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 6,661,507.48 | 555,125.62 | 3,885,879.36 | 3,885,879.36 | 2,775,628.12 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 57,715.00 | 4,809.58 | 33,667.08 | 33,667.08 | 24,047.92 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 339,029.54 | 28,252.46 | 197,767.23 | 197,767.23 | 141,262.31 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 198,783.09 | 0.00 | 198,783.09 | 198,783.09 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **128,222,033.83** | **10,637,301.04** | **74,749,125.55** | **75,115,743.43** | **53,106,290.40** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 5,134,354.99 | 407,527.57 | 3,096,717.14 | 3,096,717.14 | 2,037,637.85 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 604,707.98 | 50,392.33 | 352,746.32 | 352,746.32 | 251,961.66 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 77,596.93 | 45,264.87 | 45,264.87 | 45,264.87 | 32,332.06 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 154,813.66 | 90,307.97 | 90,307.97 | 90,307.97 | 64,505.69 |
| | 19PQHI Enhancement for Accelerated Students Program-IB SFY2019 | 5612/3300 | 3,125.00 | 1,822.92 | 1,822.92 | 1,822.92 | 1,302.08 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 399,009.35 | 32,458.02 | 236,719.25 | 236,719.25 | 162,290.10 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 3,421,141.00 | 0.00 | 3,421,141.00 | 3,421,141.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 710,149.97 | 59,179.17 | 414,254.15 | 414,254.15 | 295,895.82 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 8,267,847.18 | 688,987.27 | 4,822,910.85 | 4,822,910.85 | 3,444,936.33 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 40,985.40 | 3,479.29 | 23,908.15 | 23,908.15 | 17,077.25 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 52,324.71 | 4,512.83 | 30,522.75 | 30,522.75 | 21,801.96 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 164,949.57 | 13,745.80 | 96,220.60 | 96,220.60 | 68,728.97 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 3,617,150.23 | 301,429.18 | 2,110,004.30 | 2,110,004.30 | 1,507,145.93 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 260,286.83 | 0.00 | 260,286.83 | 260,286.83 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 135,743.40 | 79,183.65 | 79,183.65 | 79,183.65 | 56,559.75 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 299,693.80 | 174,821.38 | 174,821.38 | 174,821.38 | 124,872.42 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 273,800.50 | 0.00 | 273,800.50 | 273,800.50 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 1,267,154.90 | 105,596.24 | 739,173.69 | 739,173.69 | 527,981.21 |
| | 19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019 | 5339/3300 | 27,958.00 | 0.00 | 0.00 | 0.00 | 27,958.00 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 926,244.04 | 0.00 | 0.00 | 0.00 | 926,244.04 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **25,889,037.44** | **2,058,708.49** | **16,269,806.32** | **16,269,806.32** | **9,619,231.12** |
| PMAA CNP-Commodities 10.565 | 18PMA Commodities FFY2018 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **PMAA CNP-Commodities 10.565 - Summary** | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** |
| SBPR School Building Program | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 68,695.00 | 5,724.58 | 40,072.08 | 40,072.08 | 28,622.92 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 136,386.21 | 11,365.52 | 79,558.64 | 79,558.64 | 56,827.57 |
| **SBPR School Building Program - Summary** | | | **205,081.21** | **17,090.10** | **119,630.72** | **119,630.72** | **85,450.49** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 103,370.00 | 0.00 | 110,050.00 | 213,420.00 | -110,050.00 |
| | 18PCA 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 553,510.80 | 149,263.25 | 149,263.25 | 271,785.31 | 281,725.49 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 105,250.00 | 105,250.00 | 105,250.00 | 105,250.00 | 0.00 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 133,860.00 | 0.00 | 0.00 | 0.00 | 133,860.00 |
| | 19PRO3 19PRO3 Professional Dev. SFY2019 | | 0.00 | 30.24 | 30.24 | 30.24 | -30.24 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 36.12 | 36.12 | -36.12 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 169.02 | 434.23 | 434.23 | -434.23 |
| **T&L T&L-Teaching & Learning - Summary** | | | **895,990.80** | **254,712.51** | **365,063.84** | **590,955.90** | **305,034.90** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 5,866,635.25 | 488,886.27 | 3,422,203.89 | 3,422,203.89 | 2,444,431.36 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 2,377,073.74 | 198,089.48 | 1,386,626.35 | 1,386,626.35 | 990,447.39 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 888,935.47 | 74,077.96 | 518,545.70 | 518,545.70 | 370,389.77 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 1,355,434.11 | 111,244.18 | 799,213.18 | 799,213.18 | 556,220.93 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 825,121.71 | 67,720.00 | 486,521.74 | 486,521.74 | 338,599.97 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 3,347,465.20 | 274,279.38 | 1,976,068.29 | 1,976,068.29 | 1,371,396.91 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **14,660,665.48** | **1,214,297.27** | **8,589,179.15** | **8,589,179.15** | **6,071,486.33** |

| | | | | | | |
|---|---|---|---|---|---|---|
| **350 WEBER CO SCHOOL DISTRICT - Summary** | | **196,969,399.68** | **15,118,147.90** | **104,059,143.98** | **122,587,120.80** | **74,382,278.88** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 18ADEB 18ADEB Adult Education Basic | 7583/4580 | 736,637.00 | 0.00 | 0.00 | 79,389.00 | 657,248.00 |
| | 18SLDR 18SLDR Adult Education Leadership | 7582/4580 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 |
| | 19ADEB Adult Education Basic FFY2019 | 7583/4580 | 736,637.00 | 0.00 | 0.00 | 0.00 | 736,637.00 |
| **84002 SAS-Adult Education - Summary** | | | **1,522,274.00** | **0.00** | **0.00** | **79,389.00** | **1,442,885.00** |
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 130,000.00 | 0.00 | 70,661.00 | 130,000.00 | 0.00 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 5,609,413.35 | 634,390.74 | 4,245,990.35 | 5,609,413.35 | 0.00 |
| | 18T1SF 18T1SF SIG(a) Flow Through FFY2018 | 7801/4800 | 28,080.00 | 0.00 | 0.00 | 0.00 | 28,080.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 5,523,326.64 | 0.00 | 0.00 | 0.00 | 5,523,326.64 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **11,290,819.99** | **634,390.74** | **4,316,651.35** | **5,739,413.35** | **5,551,406.64** |
| 84011 SAS-NCLB-Migrant Education | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 20,324.74 | 0.00 | 0.00 | 0.00 | 20,324.74 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **20,324.74** | **0.00** | **0.00** | **0.00** | **20,324.74** |
| 84048 CTE-Career and Tech Education | 18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6943/4538 | 382,752.00 | 0.00 | 382,752.00 | 382,752.00 | 0.00 |
| | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 441,775.00 | 0.00 | 0.00 | 0.00 | 441,775.00 |
| | S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 170.00 | 170.00 | -170.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **824,527.00** | **0.00** | **382,922.00** | **382,922.00** | **441,605.00** |
| 84196 SAS-McKinney Vento Homeless Children | 19MVFT 19MVFT Flow-through FFY2019 | 7950/4800 | 26,586.31 | 0.00 | 0.00 | 0.00 | 26,586.31 |
| **84196 SAS-McKinney Vento Homeless Children - Summary** | | | **26,586.31** | **0.00** | **0.00** | **0.00** | **26,586.31** |
| 84287 SAS-After School 21st Cnt.Learning Center | 17ASFT 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 320,740.00 | 0.00 | 274,393.00 | 320,740.00 | 0.00 |
| | 18ASFT 18ASFT Flow-through to LEA | 7910/4800 | 133,409.00 | 0.00 | 0.00 | 0.00 | 133,409.00 |
| | 18ASSU 18ASSU Supplemental Flow-through | 7915/4800 | 106,000.00 | 0.00 | 0.00 | 0.00 | 106,000.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Summary** | | | **560,149.00** | **0.00** | **274,393.00** | **320,740.00** | **239,409.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 421,599.08 | 0.00 | 0.00 | 185,057.00 | 236,542.08 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 426,316.08 | 0.00 | 0.00 | 0.00 | 426,316.08 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **847,915.16** | **0.00** | **0.00** | **185,057.00** | **662,858.16** |
| 84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth | 19IMM 19IMM Title III Immigrant Flow-through FFY19 | 7880/4800 | 16,115.00 | 0.00 | 0.00 | 0.00 | 16,115.00 |
| **84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary** | | | **16,115.00** | **0.00** | **0.00** | **0.00** | **16,115.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 762,580.74 | 0.00 | 560,345.42 | 560,345.42 | 202,235.32 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **762,580.74** | **0.00** | **560,345.42** | **560,345.42** | **202,235.32** |
| 84377 SAS-School Improvement Grant-Title II | 15SIFT 15SIFT SIG 1003(g) Flow-through | 7803/4800 | 539,408.00 | 0.00 | 328,674.00 | 539,408.00 | 0.00 |
| | 17SIFT 17SIFT SIG(g) Flow-through FFY2017 | 7803/4800 | 539,408.00 | 0.00 | 0.00 | 0.00 | 539,408.00 |
| **84377 SAS-School Improvement Grant-Title II - Summary** | | | **1,078,816.00** | **0.00** | **328,674.00** | **539,408.00** | **539,408.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 86,706.40 | 0.00 | 14,548.17 | 101,254.57 | -14,548.17 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 4,362,351.44 | 0.00 | 936,882.80 | 5,299,234.24 | -936,882.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 790,049.13 | 0.00 | 156,186.81 | 946,235.94 | -156,186.81 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 1,474,619.54 | 0.00 | 307,016.48 | 1,781,636.02 | -307,016.48 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 11,300.38 | 43,410.64 | 43,410.64 | -43,410.64 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 414,210.80 | 1,508,703.60 | 1,508,703.60 | -1,508,703.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 74,709.57 | 272,557.35 | 272,557.35 | -272,557.35 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 154,710.21 | 568,990.78 | 568,990.78 | -568,990.78 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **6,713,726.51** | **654,930.96** | **3,808,296.63** | **10,522,023.14** | **-3,808,296.63** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 1,842,366.47 | 0.00 | 199,818.50 | 2,042,184.97 | -199,818.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 124,515.95 | 454,266.75 | 454,266.75 | -454,266.75 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **1,842,366.47** | **124,515.95** | **654,085.25** | **2,496,451.72** | **-654,085.25** |
| EQUP CNP-Equipment Grant-10.579 | 17EQUP Equipment Grant FFY2017 | 8079/4560 | 0.00 | 161,733.71 | 161,733.71 | 161,733.71 | -161,733.71 |
| **EQUP CNP-Equipment Grant-10.579 - Summary** | | | **0.00** | **161,733.71** | **161,733.71** | **161,733.71** | **-161,733.71** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 36,901.94 | 0.00 | 0.00 | 36,901.94 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 279,839.69 | 0.00 | 94,629.34 | 374,469.03 | -94,629.34 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 30,581.94 | 135,313.20 | 135,313.20 | -135,313.20 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **316,741.63** | **30,581.94** | **229,942.54** | **546,684.17** | **-229,942.54** |
| FINOPS FINOPS-Financial Operations | 18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 526,561.16 | 0.00 | 526,561.16 | 526,561.16 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **526,561.16** | **0.00** | **526,561.16** | **526,561.16** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 72,108.18 | 0.00 | 0.00 | 72,108.18 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 152,428.55 | 0.00 | 70,617.45 | 152,428.55 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 1,362,942.63 | 113,578.55 | 795,049.86 | 795,049.86 | 567,892.77 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 28,560,012.41 | 2,408,313.75 | 16,830,288.65 | 16,830,288.65 | 11,729,723.76 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -62,369.00 | -62,369.00 | -62,369.00 | -62,369.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 7,698,208.54 | 640,838.21 | 4,494,017.48 | 4,494,017.48 | 3,204,191.06 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 10,102,834.80 | 841,902.90 | 5,893,320.30 | 5,893,320.30 | 4,209,514.50 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 873,363.75 | 72,780.31 | 509,462.18 | 509,462.18 | 363,901.57 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 2,953,687.72 | 246,140.64 | 1,722,984.50 | 1,722,984.50 | 1,230,703.22 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 43,404.57 | 3,617.04 | 25,319.34 | 25,319.34 | 18,085.23 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 2,685,333.00 | 223,535.00 | 1,567,658.00 | 1,567,658.00 | 1,117,675.00 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 16,975.00 | 1,414.58 | 9,902.08 | 9,902.08 | 7,072.92 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 301,028.00 | 25,081.56 | 175,620.23 | 175,620.23 | 125,407.77 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 79,118.00 | 6,593.16 | 46,152.17 | 46,152.17 | 32,965.83 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 42,301.00 | 3,525.08 | 24,675.58 | 24,675.58 | 17,625.42 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 10,409.00 | 742.97 | 6,694.13 | 6,694.13 | 3,714.87 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 119,987.00 | 9,108.70 | 74,443.53 | 74,443.53 | 45,543.47 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 4,664,441.32 | 388,703.44 | 2,720,924.10 | 2,720,924.10 | 1,943,517.22 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 40,740.00 | 3,395.00 | 23,765.00 | 23,765.00 | 16,975.00 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 218,721.35 | 18,226.78 | 127,587.46 | 127,587.46 | 91,133.89 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 55,383.55 | 0.00 | 55,383.55 | 55,383.55 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **59,991,059.37** | **4,945,128.67** | **35,111,496.59** | **35,265,415.87** | **24,725,643.50** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 270,435.87 | 0.00 | 53,842.94 | 270,435.87 | 0.00 |
| | 18PQSN National Board Certification SFY2018 | 5607/3400 | 852.30 | 0.00 | 852.30 | 852.30 | 0.00 |
| | 18PUJG 18PUJG EARS-Gang Prevention SFY2018 | 5339/3300 | 381,953.00 | 0.00 | 266,451.00 | 343,999.00 | 37,954.00 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 341,785.63 | 0.00 | 321,416.31 | 341,785.63 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 3,436,622.31 | 286,385.19 | 2,004,696.34 | 2,004,696.34 | 1,431,925.97 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 1,888,995.79 | 157,416.32 | 1,101,914.22 | 1,101,914.22 | 787,081.57 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 102,815.93 | 59,975.96 | 59,975.96 | 59,975.96 | 42,839.97 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 108,405.32 | 63,236.44 | 63,236.44 | 63,236.44 | 45,168.88 |
| | 19PQHI Enhancement for Accelerated Students Program-IB SFY2019 | 5612/3300 | 25,261.67 | 14,735.98 | 14,735.98 | 14,735.98 | 10,525.69 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 110,624.51 | 9,218.71 | 64,530.97 | 64,530.97 | 46,093.54 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 2,491,148.00 | 0.00 | 2,491,148.00 | 2,491,148.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 425,212.98 | 35,434.41 | 248,040.91 | 248,040.91 | 177,172.07 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 7,187,330.45 | 591,747.52 | 4,228,592.82 | 4,228,592.82 | 2,958,737.63 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 30,126.62 | 2,449.24 | 17,880.40 | 17,880.40 | 12,246.22 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 103,392.11 | 8,616.01 | 60,312.07 | 60,312.07 | 43,080.04 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 329,200.00 | 0.00 | 0.00 | 0.00 | 329,200.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 2,512,245.76 | 208,539.08 | 1,469,550.38 | 1,469,550.38 | 1,042,695.38 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 218,087.16 | 0.00 | 218,087.16 | 218,087.16 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 941,033.00 | 548,935.92 | 548,935.92 | 548,935.92 | 392,097.08 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 658,184.00 | 0.00 | 658,184.00 | 658,184.00 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 2,786,811.35 | 232,234.28 | 1,625,639.96 | 1,625,639.96 | 1,161,171.39 |
| | 19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019 | 5339/3300 | 381,953.00 | 0.00 | 0.00 | 0.00 | 381,953.00 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 674,653.35 | 0.00 | 0.00 | 0.00 | 674,653.35 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 250,000.00 | 0.00 | 225,000.00 | 225,000.00 | 25,000.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **25,657,130.11** | **2,218,925.06** | **15,743,024.08** | **16,057,534.33** | **9,599,595.78** |
| SAS SAS-Student Advocacy Services | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| | S19PLA S19PLA Comprehensive Guidance SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 124.00 | 124.00 | -124.00 |
| | S19STP S19STP Professional Development for Indian Ed SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 154.06 | 154.06 | -154.06 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **13,500.00** | **0.00** | **278.06** | **278.06** | **13,221.94** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 118,280.00 | 0.00 | 110,450.00 | 228,730.00 | -110,450.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 108,220.00 | 108,220.00 | 108,220.00 | 108,220.00 | 0.00 |
| | 19PRO1 19PRO1 Professional Dev. SFY2019 | | 0.00 | 62.00 | 62.00 | 62.00 | -62.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 600.00 | 600.00 | -600.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 493.52 | 493.52 | -493.52 |
| **T&L T&L-Teaching & Learning - Summary** | | | **226,500.00** | **108,282.00** | **219,825.52** | **338,105.52** | **-111,605.52** |
| **360 SLC SCHOOL DISTRICT - Summary** | | | **112,237,693.19** | **8,878,489.03** | **62,318,229.31** | **73,722,062.45** | **38,515,630.74** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 185,000.00 | 0.00 | 146,918.81 | 185,000.00 | 0.00 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 3,811,301.10 | 3,360,591.32 | 3,360,591.32 | 3,360,591.32 | 450,709.78 |
| | 18T1SF 18T1SF SIG(a) Flow Through FFY2018 | 7801/4800 | 40,800.00 | 0.00 | 0.00 | 0.00 | 40,800.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 3,674,285.87 | 0.00 | 0.00 | 0.00 | 3,674,285.87 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **7,711,386.97** | **3,360,591.32** | **3,507,510.13** | **3,545,591.32** | **4,165,795.65** |
| 84011 SAS-NCLB-Migrant Education | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 148,244.01 | 7,399.38 | 7,399.38 | 7,399.38 | 140,844.63 |
| | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 111,572.10 | 0.00 | 0.00 | 0.00 | 111,572.10 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **259,816.11** | **7,399.38** | **7,399.38** | **7,399.38** | **252,416.73** |
| 84013 SAS-Title I Neglected and Delinquent | 17NDAC 17NDAC Academics FFY2017 | 7840/4800 | 132,740.00 | 0.00 | 41,744.79 | 132,740.00 | 0.00 |
| **84013 SAS-Title I Neglected and Delinquent - Summary** | | | **132,740.00** | **0.00** | **41,744.79** | **132,740.00** | **0.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 1,747,703.97 | 0.00 | 1,493.18 | 1,747,703.97 | 0.00 |
| | 17STAC 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 5,574.00 | 0.00 | 5,574.00 | 5,574.00 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 2,589,786.38 | 0.00 | 0.00 | 1,585,020.74 | 1,004,765.64 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 2,556,365.59 | 0.00 | 0.00 | 0.00 | 2,556,365.59 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **6,899,429.94** | **0.00** | **7,067.18** | **3,338,298.71** | **3,561,131.23** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 58,627.65 | 0.00 | 113.61 | 58,627.65 | 0.00 |
| | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 87,992.05 | 0.00 | 0.00 | 6,216.76 | 81,775.29 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **146,619.70** | **0.00** | **113.61** | **64,844.41** | **81,775.29** |
| 84196 SAS-McKinney Vento Homeless Children | 19MVFT 19MVFT Flow-through FFY2019 | 7950/4800 | 24,891.99 | 0.00 | 0.00 | 0.00 | 24,891.99 |
| **84196 SAS-McKinney Vento Homeless Children - Summary** | | | **24,891.99** | **0.00** | **0.00** | **0.00** | **24,891.99** |
| 84287 SAS-After School 21st Cnt.Learning Center | 18ASFT 18ASFT Flow-through to LEA | 7910/4800 | 93,750.00 | 0.00 | 7,768.50 | 54,133.06 | 39,616.94 |
| | 18ASSA 18ASSA State Activities FFY2018 | 7910/4800 | 3,579.00 | 0.00 | 3,579.00 | 3,579.00 | 0.00 |
| | 18ASSU 18ASSU Supplemental Flow-through | 7915/4800 | 52,656.00 | 0.00 | 0.00 | 17,862.95 | 34,793.05 |
| **84287 SAS-After School 21st Cnt.Learning Center - Summary** | | | **149,985.00** | **0.00** | **11,347.50** | **75,575.01** | **74,409.99** |
| 84365 SAS-English Language Acq-Formula-Title III | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 199,854.51 | 0.00 | 167,426.65 | 167,426.65 | 32,427.86 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 202,090.55 | 0.00 | 0.00 | 0.00 | 202,090.55 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **401,945.06** | **0.00** | **167,426.65** | **167,426.65** | **234,518.41** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 542,052.74 | 0.00 | 0.00 | 0.00 | 542,052.74 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **542,052.74** | **0.00** | **0.00** | **0.00** | **542,052.74** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 199,900.00 | 0.00 | 0.00 | 0.00 | 199,900.00 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **199,900.00** | **0.00** | **0.00** | **0.00** | **199,900.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 3,141,385.04 | 0.00 | 644,380.20 | 3,785,765.24 | -644,380.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 502,849.62 | 0.00 | 98,767.11 | 601,616.73 | -98,767.11 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 1,546,941.26 | 0.00 | 305,080.83 | 1,852,022.09 | -305,080.83 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 282,363.60 | 1,045,498.40 | 1,045,498.40 | -1,045,498.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 45,099.21 | 167,003.46 | 167,003.46 | -167,003.46 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 144,810.11 | 543,123.43 | 543,123.43 | -543,123.43 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **5,191,175.92** | **472,272.92** | **2,803,853.43** | **7,995,029.35** | **-2,803,853.43** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 1,202,103.79 | 0.00 | 50,132.00 | 1,252,235.79 | -50,132.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 75,165.35 | 354,831.60 | 354,831.60 | -354,831.60 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **1,202,103.79** | **75,165.35** | **404,963.60** | **1,607,067.39** | **-404,963.60** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 11,745.00 | 0.00 | 0.00 | 11,745.00 | 0.00 |
| | 17EQUP Equipment Grant FFY2017 | 8079/4560 | 0.00 | 0.00 | 8,444.80 | 8,444.80 | -8,444.80 |
| **EQUP CNP-Equipment Grant-10.579 - Summary** | | | **11,745.00** | **0.00** | **8,444.80** | **20,189.80** | **-8,444.80** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 27,659.37 | 0.00 | 0.00 | 27,659.37 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 209,750.15 | 0.00 | 75,404.00 | 285,154.15 | -75,404.00 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 24,540.40 | 85,521.82 | 85,521.82 | -85,521.82 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **237,409.52** | **24,540.40** | **160,925.82** | **398,335.34** | **-160,925.82** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 26,508.43 | 0.00 | 0.00 | 26,508.43 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 1,465,619.13 | 122,134.93 | 854,944.50 | 854,944.50 | 610,674.63 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 28,489,779.46 | 2,380,009.25 | 16,627,288.21 | 16,627,288.21 | 11,862,491.25 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -7,511.00 | -7,511.00 | -7,511.00 | -7,511.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 3,221,957.25 | 268,496.44 | 1,879,475.07 | 1,879,475.07 | 1,342,482.18 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 4,674,368.41 | 389,530.70 | 2,726,714.90 | 2,726,714.90 | 1,947,653.51 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 648,784.50 | 54,065.38 | 378,457.63 | 378,457.63 | 270,326.87 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 1,118,954.28 | 93,246.19 | 652,723.33 | 652,723.33 | 466,230.95 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 24,317.16 | 2,026.43 | 14,185.01 | 14,185.01 | 10,132.15 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 1,346,314.00 | 109,163.53 | 800,496.37 | 800,496.37 | 545,817.63 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 221,160.00 | 18,426.61 | 129,026.95 | 129,026.95 | 92,133.05 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 47,528.00 | 3,960.66 | 27,724.67 | 27,724.67 | 19,803.33 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 21,741.00 | 1,811.75 | 12,682.25 | 12,682.25 | 9,058.75 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 4,073.00 | 339.42 | 2,375.93 | 2,375.93 | 1,697.07 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 36,815.00 | 2,452.58 | 24,552.08 | 24,552.08 | 12,262.92 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 2,465,287.10 | 205,440.59 | 1,438,084.14 | 1,438,084.14 | 1,027,202.96 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 16,975.00 | 1,414.58 | 9,902.08 | 9,902.08 | 7,072.92 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 117,256.61 | 9,771.39 | 68,399.69 | 68,399.69 | 48,856.92 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 92,821.46 | 0.00 | 92,821.46 | 92,821.46 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **44,032,748.79** | **3,654,779.43** | **25,732,343.27** | **25,758,851.70** | **18,273,897.09** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUB Beverley Taylor Sorenson Elementary Arts SFY2018 | 5882/3400 | 419,361.91 | 125,361.78 | 125,361.78 | 329,817.78 | 89,544.13 |
| | 18PUJG 18PUJG EARS-Gang Prevention SFY2018 | 5339/3300 | 179,223.00 | 53,811.27 | 53,811.27 | 155,811.08 | 23,411.92 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 191,122.55 | 0.00 | 0.00 | 63,564.64 | 127,557.91 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 1,063,916.77 | 88,659.73 | 620,618.11 | 620,618.11 | 443,298.66 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 19,953.50 | 11,639.54 | 11,639.54 | 11,639.54 | 8,313.96 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 55,735.85 | 32,512.58 | 32,512.58 | 32,512.58 | 23,223.27 |
| | 19PQHI Enhancement for Accelerated Students Program-IB SFY2019 | 5612/3300 | 5,252.66 | 3,064.05 | 3,064.05 | 3,064.05 | 2,188.61 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 68,227.19 | 5,685.60 | 39,799.20 | 39,799.20 | 28,427.99 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 1,357,337.00 | 0.00 | 1,357,337.00 | 1,357,337.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 413,476.57 | 34,456.38 | 241,194.66 | 241,194.66 | 172,281.91 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 3,514,016.55 | 290,453.96 | 2,061,746.72 | 2,061,746.72 | 1,452,269.83 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 15,722.57 | 1,262.39 | 9,410.64 | 9,410.64 | 6,311.93 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 23,697.53 | 2,043.82 | 13,823.56 | 13,823.56 | 9,873.97 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 26,000.00 | 2,166.66 | 15,166.67 | 15,166.67 | 10,833.33 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 217,900.00 | 0.00 | 0.00 | 0.00 | 217,900.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 1,267,571.60 | 105,630.97 | 739,416.77 | 739,416.77 | 528,154.83 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 104,368.93 | 0.00 | 104,368.93 | 104,368.93 | 0.00 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 1,893,447.82 | 0.00 | 1,893,447.82 | 1,893,447.82 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 1,881,655.43 | 156,804.62 | 1,097,632.34 | 1,097,632.34 | 784,023.09 |
| | 19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019 | 5339/3300 | 179,223.00 | 0.00 | 0.00 | 0.00 | 179,223.00 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 367,923.64 | 0.00 | 0.00 | 0.00 | 367,923.64 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 350,000.00 | 0.00 | 350,000.00 | 350,000.00 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **13,615,134.07** | **913,553.35** | **8,770,351.64** | **9,140,372.09** | **4,474,761.98** |
| SAS SAS-Student Advocacy Services | 16PKU 16PKU School Turnaround and Leadership Dev | 5687/3800 | 91,600.00 | 0.00 | 91,600.00 | 91,600.00 | 0.00 |
| | 17PKS Intergenerational Poverty Interventions SFY2017 | 5676/3800 | 303,346.00 | 0.00 | 4,390.23 | 303,346.00 | 0.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **400,946.00** | **0.00** | **95,990.23** | **394,946.00** | **6,000.00** |
| T&L T&L-Teaching & Learning | 18AMRC 18AMRC Americorp - Read/Graduate/Succeed FFY2018 | 7355/4300 | 1,282,964.00 | 71,342.09 | 71,342.09 | 1,231,101.09 | 51,862.91 |
| | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 44,600.00 | 0.00 | 36,400.00 | 81,000.00 | -36,400.00 |
| | 18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558 | 7352/4700 | 181,952.00 | 24,200.67 | 24,200.67 | 147,706.67 | 34,245.33 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 46,160.00 | 46,160.00 | 46,160.00 | 46,160.00 | 0.00 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 168,912.00 | 0.00 | 0.00 | 0.00 | 168,912.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 251.22 | 251.22 | -251.22 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 102.58 | 102.58 | -102.58 |
| | S19UPP S19UPP UPPAC SFY2019 PSC | 5295/3800 | 0.00 | 106.08 | 212.16 | 212.16 | -212.16 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **T&L T&L-Teaching & Learning - Summary** | | | **1,724,588.00** | **141,808.84** | **178,668.72** | **1,506,533.72** | **218,054.28** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 1,772,150.90 | 147,679.24 | 1,033,754.69 | 1,033,754.69 | 738,396.21 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 718,049.30 | 59,837.44 | 418,862.09 | 418,862.09 | 299,187.21 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 443,829.76 | 36,985.81 | 258,900.69 | 258,900.69 | 184,929.07 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 385,505.90 | 32,125.49 | 224,878.44 | 224,878.44 | 160,627.46 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 234,677.06 | 19,556.42 | 136,894.95 | 136,894.95 | 97,782.11 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 110,957.44 | 9,246.45 | 64,725.17 | 64,725.17 | 46,232.27 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **3,665,170.36** | **305,430.85** | **2,138,016.03** | **2,138,016.03** | **1,527,154.33** |
| **370 OGDEN CITY SCHOOL DISTRICT - Summary** | | | **86,549,788.96** | **8,955,541.84** | **44,036,166.78** | **56,291,216.90** | **30,258,572.06** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 19ADEB Adult Education Basic FFY2019 | 7583/4580 | 152,343.00 | 0.00 | 0.00 | 0.00 | 152,343.00 |
| **84002 SAS-Adult Education - Summary** | | | **152,343.00** | **0.00** | **0.00** | **0.00** | **152,343.00** |
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 3,133,252.38 | 27,205.54 | 372,310.09 | 2,879,276.98 | 253,975.40 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 2,859,607.04 | 0.00 | 0.00 | 0.00 | 2,859,607.04 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **6,007,859.42** | **27,205.54** | **387,310.09** | **2,894,276.98** | **3,113,582.44** |
| 84011 SAS-NCLB-Migrant Education | 17MGFT Flow-through FFY2017 | 7830/4800 | 131,192.00 | 0.00 | 29,262.75 | 69,647.17 | 61,544.83 |
| | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 52,407.19 | 0.00 | 0.00 | 0.00 | 52,407.19 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **183,599.19** | **0.00** | **29,262.75** | **69,647.17** | **113,952.02** |
| 84013 SAS-Title I Neglected and Delinquent | 17NDAC 17NDAC Academics FFY2017 | 7840/4800 | 226,551.77 | 0.00 | 15,420.04 | 226,551.77 | 0.00 |
| **84013 SAS-Title I Neglected and Delinquent - Summary** | | | **226,551.77** | **0.00** | **15,420.04** | **226,551.77** | **0.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTD 17FTD - Flow-through Discretionary FFY2017 | 7524/4524 | 20,884.00 | 0.00 | 20,884.00 | 20,884.00 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 2,839,055.70 | 445,522.35 | 445,522.35 | 2,839,055.70 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 2,686,634.38 | 0.00 | 0.00 | 0.00 | 2,686,634.38 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **5,546,574.08** | **445,522.35** | **466,406.35** | **2,859,939.70** | **2,686,634.38** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 229,654.00 | 0.00 | 0.00 | 0.00 | 229,654.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **229,654.00** | **0.00** | **0.00** | **0.00** | **229,654.00** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 100,098.92 | 0.00 | 0.00 | 74,056.57 | 26,042.35 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **100,098.92** | **0.00** | **0.00** | **74,056.57** | **26,042.35** |
| 84287 SAS-After School 21st Cnt.Learning Center | 17ASFT 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 779,911.00 | 0.00 | 39,601.56 | 779,911.00 | 0.00 |
| | 18ASFT 18ASFT Flow-through to LEA | 7910/4800 | 563,095.00 | 0.00 | 292,065.72 | 292,065.72 | 271,029.28 |
| | 18ASSA 18ASSA State Activities FFY2018 | 7910/4800 | 15,064.00 | 15,064.00 | 15,064.00 | 15,064.00 | 0.00 |
| | 18ASSU 18ASSU Supplemental Flow-through | 7915/4800 | 162,179.00 | 0.00 | 0.00 | 0.00 | 162,179.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Summary** | | | **1,520,249.00** | **15,064.00** | **346,731.28** | **1,087,040.72** | **433,208.28** |
| 84365 SAS-English Language Acq-Formula-Title III | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 178,740.08 | 0.00 | 19,690.29 | 178,740.08 | 0.00 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 180,739.89 | 0.00 | 0.00 | 0.00 | 180,739.89 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **359,479.97** | **0.00** | **19,690.29** | **178,740.08** | **180,739.89** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 464,698.47 | 0.00 | 56,351.29 | 464,698.47 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **464,698.47** | **0.00** | **56,351.29** | **464,698.47** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 21,817.56 | 0.00 | 666.12 | 22,483.68 | -666.12 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 1,782,531.12 | 0.00 | 420,133.60 | 2,202,664.72 | -420,133.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 350,554.62 | 0.00 | 78,621.66 | 429,176.28 | -78,621.66 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 483,448.32 | 0.00 | 107,518.46 | 590,966.78 | -107,518.46 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 1,059.24 | 3,281.46 | 3,281.46 | -3,281.46 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 173,714.00 | 644,136.40 | 644,136.40 | -644,136.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 34,979.88 | 129,943.71 | 129,943.71 | -129,943.71 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 48,658.34 | 183,527.52 | 183,527.52 | -183,527.52 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **2,638,351.62** | **258,411.46** | **1,567,828.93** | **4,206,180.55** | **-1,567,828.93** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 848,233.53 | 0.00 | 100,797.00 | 949,030.53 | -100,797.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 58,299.80 | 216,572.85 | 216,572.85 | -216,572.85 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **848,233.53** | **58,299.80** | **317,369.85** | **1,165,603.38** | **-317,369.85** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 19,393.30 | 0.00 | 0.00 | 19,393.30 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 147,065.79 | 0.00 | 49,796.56 | 196,862.35 | -49,796.56 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 14,877.64 | 51,091.20 | 51,091.20 | -51,091.20 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **166,459.09** | **14,877.64** | **100,887.76** | **267,346.85** | **-100,887.76** |
| FINOPS FINOPS-Financial Operations | 18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 378,129.00 | 0.00 | 125,142.00 | 248,129.00 | 130,000.00 |
| | 18SOEF Statewide Online Ed Program-Home Private SFY2018 | 5380/3800 | 233.00 | 233.00 | 233.00 | 233.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **378,362.00** | **233.00** | **125,375.00** | **248,362.00** | **130,000.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 57,815.10 | 0.00 | 0.00 | 57,815.10 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 2,109,452.49 | 175,787.71 | 1,230,513.96 | 1,230,513.96 | 878,938.53 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 40,402,932.79 | 3,384,509.40 | 23,585,975.80 | 23,585,975.80 | 16,816,956.99 |
| | 19PPBD Pub Ed Online Dist SFY2019 | VAR/3010 | 13,066.00 | 13,066.00 | 13,066.00 | 13,066.00 | 0.00 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -21,118.00 | -21,118.00 | -21,118.00 | -21,118.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 4,153,864.64 | 346,155.38 | 2,423,087.71 | 2,423,087.71 | 1,730,776.93 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 6,283,117.96 | 523,593.16 | 3,665,152.14 | 3,665,152.14 | 2,617,965.82 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 1,127,886.90 | 93,990.58 | 657,934.03 | 657,934.03 | 469,952.87 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 1,344,834.94 | 112,069.58 | 784,487.06 | 784,487.06 | 560,347.88 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 28,694.35 | 2,391.20 | 16,738.38 | 16,738.38 | 11,955.97 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 1,596,163.00 | 126,354.20 | 964,392.03 | 964,392.03 | 631,770.97 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 196,500.00 | 16,371.75 | 114,641.25 | 114,641.25 | 81,858.75 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 53,882.00 | 4,490.16 | 31,431.17 | 31,431.17 | 22,450.83 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 19,496.00 | 1,624.66 | 11,372.67 | 11,372.67 | 8,123.33 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 15,710.00 | 1,232.30 | 9,548.47 | 9,548.47 | 6,161.53 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 116,534.00 | 9,711.16 | 67,978.17 | 67,978.17 | 48,555.83 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 3,549,625.10 | 295,802.09 | 2,070,614.64 | 2,070,614.64 | 1,479,010.46 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 23,765.00 | 1,980.42 | 13,862.93 | 13,862.93 | 9,902.07 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 140,524.84 | 11,710.40 | 81,972.82 | 81,972.82 | 58,552.02 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 48,763.35 | 0.00 | 48,763.35 | 48,763.35 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **61,261,510.46** | **5,099,722.15** | **35,770,414.58** | **35,828,229.68** | **25,433,280.78** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUJG 17PUJG EARS-Gang Prevention SFY2017 | 5339/3300 | 81,945.00 | 0.00 | 1,485.00 | 81,945.00 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 1,236,577.64 | 103,048.14 | 721,336.96 | 721,336.96 | 515,240.68 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 490,136.82 | 40,844.74 | 285,913.15 | 285,913.15 | 204,223.67 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 61,107.58 | 35,646.09 | 35,646.09 | 35,646.09 | 25,461.49 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 76,888.67 | 44,851.73 | 44,851.73 | 44,851.73 | 32,036.94 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 101,052.92 | 8,421.08 | 58,947.54 | 58,947.54 | 42,105.38 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 1,791,613.00 | 0.00 | 1,565,295.00 | 1,565,295.00 | 226,318.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 364,600.71 | 30,383.39 | 212,683.74 | 212,683.74 | 151,916.97 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 4,081,159.31 | 340,096.61 | 2,380,676.27 | 2,380,676.27 | 1,700,483.04 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 20,078.61 | 1,532.53 | 12,415.94 | 12,415.94 | 7,662.67 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 15,046.46 | 1,297.70 | 8,777.10 | 8,777.10 | 6,269.36 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 72,000.00 | 6,000.00 | 42,000.00 | 42,000.00 | 30,000.00 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 180,300.00 | 30,548.71 | 30,548.71 | 30,548.71 | 149,751.29 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 1,752,028.36 | 146,002.36 | 1,022,016.54 | 1,022,016.54 | 730,011.82 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 122,287.99 | 0.00 | 122,287.99 | 122,287.99 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 352,802.78 | 205,801.62 | 205,801.62 | 205,801.62 | 147,001.16 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 206,609.34 | 120,522.11 | 120,522.11 | 120,522.11 | 86,087.23 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 2,495,575.17 | 0.00 | 2,495,575.17 | 2,495,575.17 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 961,028.70 | 80,085.73 | 560,600.07 | 560,600.07 | 400,428.63 |
| | 19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019 | 5339/3300 | 110,770.00 | 0.00 | 0.00 | 0.00 | 110,770.00 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 485,408.10 | 0.00 | 0.00 | 0.00 | 485,408.10 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **15,109,017.16** | **1,195,082.54** | **9,977,380.73** | **10,057,840.73** | **5,051,176.43** |
| SAS SAS-Student Advocacy Services | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **8,250.00** | **0.00** | **0.00** | **0.00** | **8,250.00** |
| SBPR School Building Program | 19PSA Capital Outlay Foundation Program SFY2019 | 5550/3700 | 226,754.99 | 18,896.25 | 132,273.75 | 132,273.75 | 94,481.24 |
| | 19PSAG Capital Outlay Foundation Program-MBG SFY2019 | 5550/3700 | 269,713.10 | 22,476.09 | 157,332.64 | 157,332.64 | 112,380.46 |
| **SBPR School Building Program - Summary** | | | **496,468.09** | **41,372.34** | **289,606.39** | **289,606.39** | **206,861.70** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 40,550.00 | 0.00 | 73,180.00 | 113,730.00 | -73,180.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 39,720.00 | 39,720.00 | 39,720.00 | 39,720.00 | 0.00 |
| | 19PRO3 19PRO3 Professional Dev. SFY2019 | | 0.00 | 66.36 | 66.36 | 66.36 | -66.36 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 150.00 | 150.00 | -150.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 150.36 | 150.36 | -150.36 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 141.54 | 141.54 | -141.54 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **T&L T&L-Teaching & Learning - Summary** | | | **80,270.00** | **39,786.36** | **113,408.26** | **153,958.26** | **-73,688.26** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 2,933,201.24 | 244,433.44 | 1,711,034.06 | 1,711,034.06 | 1,222,167.18 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 1,188,489.72 | 99,040.81 | 693,285.67 | 693,285.67 | 495,204.05 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 498,434.86 | 41,536.24 | 290,753.67 | 290,753.67 | 207,681.19 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 561,259.74 | 46,771.64 | 327,401.51 | 327,401.51 | 233,858.23 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 341,667.36 | 28,472.28 | 199,305.96 | 199,305.96 | 142,361.40 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 921,364.49 | 76,780.38 | 537,462.62 | 537,462.62 | 383,901.87 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **6,444,417.41** | **537,034.79** | **3,759,243.49** | **3,759,243.49** | **2,685,173.92** |
| **380 PROVO SCHOOL DISTRICT - Summary** | | | **102,222,447.18** | **7,732,611.97** | **53,342,687.08** | **63,831,322.79** | **38,391,124.39** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 1,721,598.16 | 0.00 | 271,477.93 | 1,132,669.04 | 588,929.12 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 1,669,394.47 | 0.00 | 0.00 | 0.00 | 1,669,394.47 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **3,390,992.63** | **0.00** | **271,477.93** | **1,132,669.04** | **2,258,323.59** |
| 84011 SAS-NCLB-Migrant Education | 18MGFT 18MGFT Flow-through FFY2018 | 7830/4800 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 1,003,121.84 | 0.00 | 0.00 | 998,617.21 | 4,504.63 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 1,026,961.42 | 0.00 | 0.00 | 0.00 | 1,026,961.42 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **2,030,083.26** | **0.00** | **0.00** | **998,617.21** | **1,031,466.05** |
| 84048 CTE-Career and Tech Education | 18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6943/4538 | 130,046.00 | 130,046.00 | 130,046.00 | 130,046.00 | 0.00 |
| | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 120,203.00 | 0.00 | 0.00 | 0.00 | 120,203.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **250,249.00** | **130,046.00** | **130,046.00** | **130,046.00** | **120,203.00** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 57,960.93 | 0.00 | 0.00 | 41,582.36 | 16,378.57 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **57,960.93** | **0.00** | **0.00** | **41,582.36** | **16,378.57** |
| 84196 SAS-McKinney Vento Homeless Children | 19MVFT 19MVFT Flow-through FFY2019 | 7950/4800 | 2,904.55 | 0.00 | 0.00 | 0.00 | 2,904.55 |
| **84196 SAS-McKinney Vento Homeless Children - Summary** | | | **2,904.55** | **0.00** | **0.00** | **0.00** | **2,904.55** |
| 84287 SAS-After School 21st Cnt.Learning Center | 17ASFT 17ASFT Flow-through to LEAs FFY2017 | 7910/4800 | 442,270.00 | 0.00 | 19,324.21 | 442,270.00 | 0.00 |
| | 18ASFT 18ASFT Flow-through to LEA | 7910/4800 | 225,000.00 | 0.00 | 0.00 | 0.00 | 225,000.00 |
| | 18ASSU 18ASSU Supplemental Flow-through | 7915/4800 | 107,142.00 | 0.00 | 0.00 | 0.00 | 107,142.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Summary** | | | **774,412.00** | **0.00** | **19,324.21** | **442,270.00** | **332,142.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17ELFT Flow-through FFY2017 | 7880/4800 | 69,878.56 | 0.00 | 23,141.48 | 63,905.53 | 5,973.03 |
| | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 66,101.08 | 0.00 | 0.00 | 0.00 | 66,101.08 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 66,840.64 | 0.00 | 0.00 | 0.00 | 66,840.64 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **202,820.28** | **0.00** | **23,141.48** | **63,905.53** | **138,914.75** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 61,680.08 | 0.00 | 7,695.87 | 69,375.95 | -7,695.87 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 1,007,897.28 | 0.00 | 198,254.80 | 1,206,152.08 | -198,254.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 198,884.01 | 0.00 | 36,272.73 | 235,156.74 | -36,272.73 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 300,488.63 | 0.00 | 54,913.77 | 355,402.40 | -54,913.77 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 6,505.59 | 23,621.78 | 23,621.78 | -23,621.78 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 98,102.80 | 353,331.00 | 353,331.00 | -353,331.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 19,608.03 | 71,412.90 | 71,412.90 | -71,412.90 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 30,527.46 | 110,411.73 | 110,411.73 | -110,411.73 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **1,568,950.00** | **154,743.88** | **855,914.58** | **2,424,864.58** | **-855,914.58** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 464,712.46 | 0.00 | 46,503.50 | 511,215.96 | -46,503.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 32,680.05 | 119,021.50 | 119,021.50 | -119,021.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **464,712.46** | **32,680.05** | **165,525.00** | **630,237.46** | **-165,525.00** |
| FINOPS FINOPS-Financial Operations | 18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 217,545.00 | 0.00 | 0.00 | 217,545.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **217,545.00** | **0.00** | **0.00** | **217,545.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 13,185.90 | 0.00 | 0.00 | 13,185.90 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 654,541.50 | 52,612.00 | 391,481.50 | 391,481.50 | 263,060.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 12,835,611.43 | 1,049,072.44 | 7,632,264.23 | 7,632,264.23 | 5,203,347.20 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -8,403.00 | -8,403.00 | -8,403.00 | -8,403.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 1,565,357.71 | 129,886.14 | 915,927.03 | 915,927.03 | 649,430.68 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 2,564,814.61 | 213,734.55 | 1,496,141.85 | 1,496,141.85 | 1,068,672.76 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 668,747.10 | 55,728.93 | 390,102.47 | 390,102.47 | 278,644.63 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 339,971.53 | 28,330.96 | 198,316.72 | 198,316.72 | 141,654.81 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 14,716.05 | 1,226.34 | 8,584.38 | 8,584.38 | 6,131.67 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 538,274.00 | 44,856.16 | 313,993.17 | 313,993.17 | 224,280.83 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 82,013.00 | 6,833.00 | 47,848.01 | 47,848.01 | 34,164.99 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 23,296.00 | 1,941.33 | 13,589.33 | 13,589.33 | 9,706.67 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 8,498.00 | 708.16 | 4,957.17 | 4,957.17 | 3,540.83 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 2,651.00 | 219.58 | 1,553.08 | 1,553.08 | 1,097.92 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 33,405.00 | 2,783.75 | 19,486.25 | 19,486.25 | 13,918.75 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 1,221,543.58 | 101,795.30 | 712,567.09 | 712,567.09 | 508,976.49 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 16,975.00 | 1,414.58 | 9,902.08 | 9,902.08 | 7,072.92 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 66,219.09 | 5,518.26 | 38,627.82 | 38,627.82 | 27,591.27 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 27,901.86 | 0.00 | 27,901.86 | 27,901.86 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **20,669,319.36** | **1,688,258.48** | **12,214,841.04** | **12,228,026.94** | **8,441,292.42** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 69,563.67 | 0.00 | 10,835.40 | 69,563.67 | 0.00 |
| | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 119,700.00 | 0.00 | 0.00 | 110,511.00 | 9,189.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 978,382.72 | 81,531.89 | 570,723.25 | 570,723.25 | 407,659.47 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 24,179.76 | 14,104.86 | 14,104.86 | 14,104.86 | 10,074.90 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 27,053.75 | 15,781.36 | 15,781.36 | 15,781.36 | 11,272.39 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 33,375.55 | 2,781.30 | 19,469.08 | 19,469.08 | 13,906.47 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 726,490.00 | 0.00 | 726,490.00 | 726,490.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 161,635.86 | 13,469.65 | 94,287.59 | 94,287.59 | 67,348.27 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 1,568,978.14 | 130,009.65 | 918,929.87 | 918,929.87 | 650,048.27 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 7,165.75 | 568.84 | 4,321.52 | 4,321.52 | 2,844.23 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 38,000.00 | 3,166.66 | 22,166.67 | 22,166.67 | 15,833.33 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 119,700.00 | 0.00 | 0.00 | 0.00 | 119,700.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 616,749.95 | 51,132.68 | 361,086.56 | 361,086.56 | 255,663.39 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 48,247.27 | 0.00 | 48,247.27 | 48,247.27 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 127,113.84 | 74,149.74 | 74,149.74 | 74,149.74 | 52,964.10 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 285,462.69 | 0.00 | 285,462.69 | 285,462.69 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 466,636.61 | 38,886.39 | 272,204.69 | 272,204.69 | 194,431.92 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 197,260.55 | 0.00 | 0.00 | 0.00 | 197,260.55 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **5,665,696.11** | **425,583.02** | **3,488,260.55** | **3,657,499.82** | **2,008,196.29** |
| SAS SAS-Student Advocacy Services | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **2,500.00** | **0.00** | **0.00** | **0.00** | **2,500.00** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 15,100.00 | 0.00 | 21,900.00 | 37,000.00 | -21,900.00 |
| | 18PCA 18PCA School Readiness (HQSR) SFY2018 | 7350/4700 | 285,849.06 | 0.00 | 0.00 | 119,509.00 | 166,340.06 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 12,840.00 | 12,840.00 | 12,840.00 | 12,840.00 | 0.00 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 87,376.00 | 0.00 | 0.00 | 0.00 | 87,376.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 300.00 | 300.00 | -300.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 67.62 | 67.62 | -67.62 |
| **T&L T&L-Teaching & Learning - Summary** | | | **401,165.06** | **12,840.00** | **35,107.62** | **169,716.62** | **231,448.44** |
| VBLPR Voted and Board Leeway Program | 19PRA Voted Leeway SFY2019 | 5455/3600 | 283,941.41 | 15,507.08 | 206,406.04 | 206,406.04 | 77,535.37 |
| | 19PRAG Voted Leeway-Minimum Basic Growth SFY2019 | 5455/3600 | 115,048.85 | 6,283.24 | 83,632.67 | 83,632.67 | 31,416.18 |
| | 19PRAL Voted Leeway-Local Levy Growth SFY2019 | 5455/3600 | 215,949.92 | 17,970.86 | 126,095.59 | 126,095.59 | 89,854.33 |
| | 19PRB Board Leeway SFY2019 | 5460/3600 | 59,971.21 | 3,386.22 | 43,040.13 | 43,040.13 | 16,931.08 |
| | 19PRBG Board Leeway-Minimum Basic Growth SFY2019 | 5460/3600 | 36,507.52 | 2,061.36 | 26,200.71 | 26,200.71 | 10,306.81 |
| | 19PRBL Board Leeway-Local Levy Growth SFY2019 | 5460/3600 | 53,987.48 | 4,492.72 | 31,523.90 | 31,523.90 | 22,463.58 |
| **VBLPR Voted and Board Leeway Program - Summary** | | | **765,406.39** | **49,701.48** | **516,899.04** | **516,899.04** | **248,507.35** |
| **390 LOGAN CITY SCHOOL DISTRICT - Summary** | | | **36,484,717.03** | **2,493,852.91** | **17,720,537.45** | **22,653,879.60** | **13,830,837.43** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 716,190.52 | 0.00 | 0.00 | 444,377.85 | 271,812.67 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 658,839.07 | 0.00 | 0.00 | 0.00 | 658,839.07 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **1,375,029.59** | **0.00** | **0.00** | **444,377.85** | **930,651.74** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 1,107,763.29 | 0.00 | 1,650.29 | 1,107,763.29 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 1,066,737.58 | 0.00 | 0.00 | 0.00 | 1,066,737.58 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **2,174,500.87** | **0.00** | **1,650.29** | **1,107,763.29** | **1,066,737.58** |
| 84048 CTE-Career and Tech Education | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 71,015.00 | 0.00 | 0.00 | 0.00 | 71,015.00 |
| **84048 CTE-Career and Tech Education - Summary** | | | **71,015.00** | **0.00** | **0.00** | **0.00** | **71,015.00** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 52.14 | 0.00 | 52.14 | 52.14 | 0.00 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **52.14** | **0.00** | **52.14** | **52.14** | **0.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 38,256.90 | 0.00 | 0.00 | 0.00 | 38,256.90 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **38,256.90** | **0.00** | **0.00** | **0.00** | **38,256.90** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 117,631.89 | 0.00 | 0.00 | 116,778.47 | 853.42 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **117,631.89** | **0.00** | **0.00** | **116,778.47** | **853.42** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 200,000.00 | 0.00 | 20,338.75 | 20,338.75 | 179,661.25 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **200,000.00** | **0.00** | **20,338.75** | **20,338.75** | **179,661.25** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 650,903.76 | 0.00 | 135,834.60 | 786,738.36 | -135,834.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 160,621.81 | 0.00 | 30,740.34 | 191,362.15 | -30,740.34 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 146,344.70 | 0.00 | 50,506.13 | 196,850.83 | -50,506.13 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 60,008.40 | 218,020.40 | 218,020.40 | -218,020.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 15,467.48 | 56,362.84 | 56,362.84 | -56,362.84 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 25,343.13 | 91,546.29 | 91,546.29 | -91,546.29 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **957,870.27** | **100,819.01** | **583,010.60** | **1,540,880.87** | **-583,010.60** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 400,237.83 | 0.00 | 15,779.50 | 416,017.33 | -15,779.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 27,172.60 | 124,777.30 | 124,777.30 | -124,777.30 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **400,237.83** | **27,172.60** | **140,556.80** | **540,794.63** | **-140,556.80** |
| FINOPS FINOPS-Financial Operations | 18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 66,370.00 | 0.00 | 0.00 | 66,370.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **66,370.00** | **0.00** | **0.00** | **66,370.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 44,825.40 | 0.00 | 0.00 | 44,825.40 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 26,949.55 | 0.00 | 11,475.83 | 26,949.55 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 610,673.92 | 50,638.98 | 357,479.02 | 357,479.02 | 253,194.90 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 13,385,516.27 | 1,121,685.64 | 7,850,583.07 | 7,850,583.07 | 5,534,933.20 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -14,699.00 | -14,699.00 | -14,699.00 | -14,699.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 2,022,899.62 | 167,700.94 | 1,184,394.95 | 1,184,394.95 | 838,504.67 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 2,368,263.73 | 197,355.31 | 1,381,487.17 | 1,381,487.17 | 986,776.56 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 264,504.45 | 22,042.04 | 154,294.28 | 154,294.28 | 110,210.17 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 293,290.28 | 24,440.86 | 171,086.01 | 171,086.01 | 122,204.27 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 14,873.91 | 1,239.49 | 8,676.44 | 8,676.44 | 6,197.47 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 793,982.00 | 66,165.16 | 463,156.17 | 463,156.17 | 330,825.83 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 112,945.00 | 9,410.28 | 65,893.62 | 65,893.62 | 47,051.38 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 24,582.00 | 2,048.50 | 14,339.50 | 14,339.50 | 10,242.50 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 13,955.00 | 1,162.92 | 8,140.43 | 8,140.43 | 5,814.57 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 1,099.00 | 91.58 | 641.08 | 641.08 | 457.92 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 56,246.00 | 4,572.11 | 33,385.44 | 33,385.44 | 22,860.56 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 1,350,074.59 | 112,044.98 | 789,849.66 | 789,849.66 | 560,224.93 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 16,975.00 | 1,414.58 | 9,902.08 | 9,902.08 | 7,072.92 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 67,058.27 | 5,588.19 | 39,117.33 | 39,117.33 | 27,940.94 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 32,680.38 | 0.00 | 32,680.38 | 32,680.38 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **21,486,695.37** | **1,772,902.56** | **12,561,883.46** | **12,622,182.58** | **8,864,512.79** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUJG 18PUJG EARS-Gang Prevention SFY2018 | 5339/3300 | 87,135.75 | 0.00 | 0.00 | 84,000.00 | 3,135.75 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 383,961.88 | 31,996.82 | 223,977.76 | 223,977.76 | 159,984.12 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 23,279.08 | 13,579.46 | 13,579.46 | 13,579.46 | 9,699.62 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 31,208.43 | 18,204.92 | 18,204.92 | 18,204.92 | 13,003.51 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 72,906.86 | 5,794.42 | 43,934.79 | 43,934.79 | 28,972.07 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 814,365.00 | 0.00 | 814,365.00 | 814,365.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 96,882.82 | 8,073.57 | 56,514.98 | 56,514.98 | 40,367.84 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 1,750,705.66 | 145,860.63 | 1,021,402.49 | 1,021,402.49 | 729,303.17 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 8,377.10 | 671.08 | 5,021.69 | 5,021.69 | 3,355.41 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 13,591.61 | 1,172.23 | 7,928.44 | 7,928.44 | 5,663.17 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 132,251.52 | 11,020.96 | 77,146.72 | 77,146.72 | 55,104.80 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 142,800.00 | 0.00 | 0.00 | 0.00 | 142,800.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 689,797.19 | 57,352.92 | 403,032.59 | 403,032.59 | 286,764.60 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 51,800.15 | 0.00 | 51,800.15 | 51,800.15 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 83,776.41 | 48,869.57 | 48,869.57 | 48,869.57 | 34,906.84 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 91,100.00 | 0.00 | 91,100.00 | 91,100.00 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 290,265.33 | 24,188.78 | 169,321.45 | 169,321.45 | 120,943.88 |
| | 19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019 | 5339/3300 | 84,000.00 | 0.00 | 0.00 | 0.00 | 84,000.00 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 221,033.55 | 0.00 | 0.00 | 0.00 | 221,033.55 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **5,119,238.34** | **366,785.36** | **3,046,200.01** | **3,130,200.01** | **1,989,038.33** |
| SAS SAS-Student Advocacy Services | 19SAPV 19SAPV Substance Abuse Prevention SFY2019 | 5672/3800 | -0.01 | 0.00 | 0.00 | 0.00 | -0.01 |
| | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **4,749.99** | **0.00** | **0.00** | **0.00** | **4,749.99** |
| SBPR School Building Program | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 89.33 | 7.45 | 52.11 | 52.11 | 37.22 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 177.36 | 14.78 | 103.46 | 103.46 | 73.90 |
| **SBPR School Building Program - Summary** | | | **266.69** | **22.23** | **155.57** | **155.57** | **111.12** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 0.00 | 0.00 | 34,790.00 | 34,790.00 | -34,790.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 16,570.00 | 16,570.00 | 16,570.00 | 16,570.00 | 0.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 23.94 | 23.94 | -23.94 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 106.57 | 106.57 | -106.57 |
| | S19UPP S19UPP UPPAC SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 106.57 | 106.57 | -106.57 |
| **T&L T&L-Teaching & Learning - Summary** | | | **16,570.00** | **16,570.00** | **51,597.08** | **51,597.08** | **-35,027.08** |
| **400 MURRAY SCHOOL DISTRICT - Summary** | | | **32,028,484.88** | **2,284,271.76** | **16,405,444.70** | **19,641,491.24** | **12,386,993.64** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84002 SAS-Adult Education | 18ADEB 18ADEB Adult Education Basic | 7583/4580 | 200,000.00 | 47,408.00 | 47,408.00 | 200,000.00 | 0.00 |
| | 19ADEB Adult Education Basic FFY2019 | 7583/4580 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| | 19ADPI 19ADPI Adult Education Prison & Inst FFY2019 | 7581/4580 | 47,403.00 | 0.00 | 25,169.26 | 25,169.26 | 22,233.74 |
| **84002 SAS-Adult Education - Summary** | | | **447,403.00** | **47,408.00** | **72,577.26** | **225,169.26** | **222,233.74** |
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 190,000.00 | 0.00 | 37,907.55 | 190,000.00 | 0.00 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 3,030,755.16 | 49,393.01 | 49,393.01 | 3,030,755.16 | 0.00 |
| | 18T1SF 18T1SF SIG(a) Flow Through FFY2018 | 7801/4800 | 77,600.00 | 0.00 | 0.00 | 0.00 | 77,600.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 2,984,242.68 | 0.00 | 0.00 | 0.00 | 2,984,242.68 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **6,282,597.84** | **49,393.01** | **87,300.56** | **3,220,755.16** | **3,061,842.68** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTD 18FTD Flow-through Discretionary | 7524/4524 | 89,930.92 | 0.00 | 89,930.92 | 89,930.92 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 5,590,645.80 | 2,768,888.62 | 2,768,888.62 | 5,256,104.88 | 334,540.92 |
| | 18STAC 18STAC Special Ed State Level Activities | 7524/4524 | 0.00 | 0.00 | -89,930.92 | 0.00 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **5,680,576.72** | **2,768,888.62** | **2,768,888.62** | **5,346,035.80** | **334,540.92** |
| 84048 CTE-Career and Tech Education | 18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018 | 6943/4538 | 316,840.00 | 0.00 | 95,454.00 | 316,840.00 | 0.00 |
| | 19FLEA CTE-Career and Tech Education FFY2019 | 6943/4538 | 358,381.00 | 0.00 | 85,660.67 | 85,660.67 | 272,720.33 |
| | S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 93.60 | 93.60 | -93.60 |
| **84048 CTE-Career and Tech Education - Summary** | | | **675,221.00** | **0.00** | **181,208.27** | **402,594.27** | **272,626.73** |
| 84196 SAS-McKinney Vento Homeless Children | 19MVFT 19MVFT Flow-through FFY2019 | 7950/4800 | 43,849.02 | 10,412.24 | 10,412.24 | 10,412.24 | 33,436.78 |
| **84196 SAS-McKinney Vento Homeless Children - Summary** | | | **43,849.02** | **10,412.24** | **10,412.24** | **10,412.24** | **33,436.78** |
| 84287 SAS-After School 21st Cnt.Learning Center | 18ASSA 18ASSA State Activities FFY2018 | 7910/4800 | 3,766.00 | 0.00 | 3,766.00 | 3,766.00 | 0.00 |
| | 18ASSU 18ASSU Supplemental Flow-through | 7915/4800 | 53,571.00 | 0.00 | 30,619.23 | 53,571.00 | 0.00 |
| **84287 SAS-After School 21st Cnt.Learning Center - Summary** | | | **57,337.00** | **0.00** | **34,385.23** | **57,337.00** | **0.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 183,910.96 | 0.00 | 20,576.20 | 183,910.96 | 0.00 |
| | 18IMM Title III Immigrant Flow-through FFY18 | 7880/4800 | 15,043.77 | 0.00 | 4,483.73 | 15,043.77 | 0.00 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 185,968.62 | 62,661.44 | 62,661.44 | 62,661.44 | 123,307.18 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **384,923.35** | **62,661.44** | **87,721.37** | **261,616.17** | **123,307.18** |
| 84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth | 19IMM 19IMM Title III Immigrant Flow-through FFY19 | 7880/4800 | 19,773.40 | 5,316.40 | 5,316.40 | 5,316.40 | 14,457.00 |
| **84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary** | | | **19,773.40** | **5,316.40** | **5,316.40** | **5,316.40** | **14,457.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 580,665.98 | 0.00 | 54,453.11 | 443,653.52 | 137,012.46 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **580,665.98** | **0.00** | **54,453.11** | **443,653.52** | **137,012.46** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 191,239.25 | 59,169.99 | 74,365.83 | 74,365.83 | 116,873.42 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **191,239.25** | **59,169.99** | **74,365.83** | **74,365.83** | **116,873.42** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 25,951.20 | 0.00 | 740.74 | 26,691.94 | -740.74 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 2,784,935.68 | 0.00 | 534,798.60 | 3,319,734.28 | -534,798.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 903,080.09 | 0.00 | 148,439.19 | 1,051,519.28 | -148,439.19 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 818,090.35 | 0.00 | 130,177.95 | 948,268.30 | -130,177.95 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 1,483.30 | 5,860.40 | 5,860.40 | -5,860.40 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 250,760.80 | 1,008,045.80 | 1,008,045.80 | -1,008,045.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 78,250.56 | 314,941.41 | 314,941.41 | -314,941.41 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 61,271.57 | 250,004.47 | 250,004.47 | -250,004.47 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **4,532,057.32** | **391,766.23** | **2,393,008.56** | **6,925,065.88** | **-2,393,008.56** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 2,192,122.82 | 0.00 | 64,981.00 | 2,257,103.82 | -64,981.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 137,467.20 | 688,887.95 | 688,887.95 | -688,887.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **2,192,122.82** | **137,467.20** | **753,868.95** | **2,945,991.77** | **-753,868.95** |
| CTE CTE-Career & Technical Education | S19PKG S19PKG Online Assessment SFY2019 PSC | 5295/3800 | 0.00 | 93.60 | 187.20 | 187.20 | -187.20 |
| **CTE CTE-Career & Technical Education - Summary** | | | **0.00** | **93.60** | **187.20** | **187.20** | **-187.20** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 14,291.08 | 0.00 | 0.00 | 14,291.08 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 108,374.00 | 0.00 | 41,622.00 | 149,996.00 | -41,622.00 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 10,768.29 | 43,723.49 | 43,723.49 | -43,723.49 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **122,665.08** | **10,768.29** | **85,345.49** | **208,010.57** | **-85,345.49** |
| FINOPS FINOPS-Financial Operations | 17SOEF Statewide Online Ed Program FT SFY2017 | 5380/3800 | 728,092.00 | 200,843.00 | 200,843.00 | 728,092.00 | 0.00 |
| | 18SOEF Statewide Online Ed Program-Home Private SFY2018 | 5380/3800 | 58,368.00 | 58,368.00 | 58,368.00 | 58,368.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **786,460.00** | **259,211.00** | **259,211.00** | **786,460.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 98,312.16 | 0.00 | 0.00 | 98,312.16 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 247,630.36 | 0.00 | 129,893.62 | 247,630.36 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 2,849,691.99 | 237,474.33 | 1,662,320.32 | 1,662,320.32 | 1,187,371.67 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 70,621,513.28 | 5,898,601.94 | 41,209,358.58 | 41,209,358.58 | 29,412,154.70 |
| | 19PPBD Pub Ed Online Dist SFY2019 | VAR/3010 | 145,859.00 | 145,859.00 | 145,859.00 | 145,859.00 | 0.00 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -16,171.00 | -16,171.00 | -16,171.00 | -16,171.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 9,418,978.59 | 784,914.88 | 5,494,404.17 | 5,494,404.17 | 3,924,574.42 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 11,802,163.39 | 983,513.62 | 6,884,595.32 | 6,884,595.32 | 4,917,568.07 |
| | 19PPG Special Education - Preschool SFY2019 | 1215/3100 | 1,766,690.10 | 147,224.18 | 1,030,569.23 | 1,030,569.23 | 736,120.87 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 2,614,998.75 | 217,916.56 | 1,525,415.93 | 1,525,415.93 | 1,089,582.82 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 57,239.36 | 4,769.94 | 33,389.63 | 33,389.63 | 23,849.73 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 3,712,606.00 | 309,383.83 | 2,165,686.83 | 2,165,686.83 | 1,546,919.17 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 492,133.00 | 41,003.94 | 287,113.27 | 287,113.27 | 205,019.73 |
| | 19PPKC CTE Workbased Learning SFY2019 | 6902/3100 | 95,639.00 | 7,969.92 | 55,789.43 | 55,789.43 | 39,849.57 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 50,488.00 | 4,207.33 | 29,451.33 | 29,451.33 | 21,036.67 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 57,021.00 | 4,751.75 | 33,262.25 | 33,262.25 | 23,758.75 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 445,741.00 | 37,145.08 | 260,015.58 | 260,015.58 | 185,725.42 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 6,967,848.71 | 580,654.06 | 4,064,578.42 | 4,064,578.42 | 2,903,270.29 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 64,505.00 | 5,375.42 | 37,627.93 | 37,627.93 | 26,877.07 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 512,696.21 | 42,724.69 | 299,072.79 | 299,072.79 | 213,623.42 |
| | 19PPP Special Education-Extended Yr Special Educators SFY2019 | 1278/3100 | 74,262.68 | 0.00 | 74,262.68 | 74,262.68 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **112,079,846.58** | **9,437,319.47** | **65,406,495.31** | **65,622,544.21** | **46,457,302.37** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 360,846.38 | 0.00 | 19,323.14 | 360,846.38 | 0.00 |
| | 19PQB To & From School - Pupil Transportation SFY2019 | 5315/3200 | 4,889,433.93 | 407,452.83 | 2,852,169.80 | 2,852,169.80 | 2,037,264.13 |
| | 19PQG Adult Education SFY2019 | 1609/3300 | 1,088,788.64 | 90,732.38 | 635,126.71 | 635,126.71 | 453,661.93 |
| | 19PQGC Adult Education-Corrections SFY2019 | 5613/3300 | 683,301.00 | 56,941.75 | 398,592.25 | 398,592.25 | 284,708.75 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 61,315.43 | 35,767.34 | 35,767.34 | 35,767.34 | 25,548.09 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 163,140.01 | 95,165.00 | 95,165.00 | 95,165.00 | 67,975.01 |
| | 19PQHI Enhancement for Accelerated Students Program-IB SFY2019 | 5612/3300 | 16,888.30 | 9,851.51 | 9,851.51 | 9,851.51 | 7,036.79 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 242,897.09 | 20,241.43 | 141,689.97 | 141,689.97 | 101,207.12 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 3,620,163.00 | 0.00 | 3,620,163.00 | 3,620,163.00 | 0.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 330,088.49 | 192,551.62 | 192,551.62 | 192,551.62 | 137,536.87 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 9,608,409.64 | 800,700.80 | 5,604,905.62 | 5,604,905.62 | 4,003,504.02 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 43,411.33 | 3,583.60 | 25,493.32 | 25,493.32 | 17,918.01 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 57,449.73 | 4,954.86 | 33,512.35 | 33,512.35 | 23,937.38 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 660,373.71 | 55,031.14 | 385,217.99 | 385,217.99 | 275,155.72 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 309,300.00 | 0.00 | 0.00 | 0.00 | 309,300.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 3,634,866.35 | 302,905.53 | 2,120,338.71 | 2,120,338.71 | 1,514,527.64 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 288,242.97 | 0.00 | 288,242.97 | 288,242.97 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 707,031.04 | 412,434.77 | 412,434.77 | 412,434.77 | 294,596.27 |
| | 19PUF Youth in Custody SFY2019 | 5340/3300 | 638,913.22 | 0.00 | 638,913.22 | 638,913.22 | 0.00 |
| | 19PUG Title 1 Schools in Improv Paraed Prm SFY2019 | 5685/3300 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 1,605,666.90 | 133,805.57 | 936,639.03 | 936,639.03 | 669,027.87 |
| | 19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019 | 5339/3300 | 300,000.00 | 97,295.85 | 97,295.85 | 97,295.85 | 202,704.15 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 980,085.34 | 0.00 | 226,849.49 | 226,849.49 | 753,235.85 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **30,420,612.50** | **2,719,415.98** | **18,900,243.66** | **19,241,766.90** | **11,178,845.60** |
| SAS SAS-Student Advocacy Services | 19SAPV 19SAPV Substance Abuse Prevention SFY2019 | 5672/3800 | 11,736.90 | 0.00 | 0.00 | 0.00 | 11,736.90 |
| | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 9,850.00 | 0.00 | 0.00 | 0.00 | 9,850.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **22,086.90** | **0.00** | **0.00** | **0.00** | **22,086.90** |
| SBPR School Building Program | 19PSB Capital Outlay Enrollment Growth Program SFY2019 | 5561/3700 | 20,635.30 | 1,719.61 | 12,037.27 | 12,037.27 | 8,598.03 |
| | 19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019 | 5561/3700 | 40,969.07 | 3,414.09 | 23,898.63 | 23,898.63 | 17,070.44 |
| **SBPR School Building Program - Summary** | | | **61,604.37** | **5,133.70** | **35,935.90** | **35,935.90** | **25,668.47** |
| T&L T&L-Teaching & Learning | 15MUNK Hattie Munk SFY2015 | 5601/1920 | 3,695.00 | 0.00 | 0.00 | 0.00 | 3,695.00 |
| | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 123,665.00 | 0.00 | 75,045.00 | 198,710.00 | -75,045.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 121,675.00 | 121,675.00 | 121,675.00 | 121,675.00 | 0.00 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 134,136.00 | 0.00 | 0.00 | 0.00 | 134,136.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 600.00 | 600.00 | -600.00 |
| | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 23.10 | 23.10 | -23.10 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 118.60 | 118.60 | -118.60 |
| **T&L T&L-Teaching & Learning - Summary** | | | **383,171.00** | **121,675.00** | **197,461.70** | **321,126.70** | **62,044.30** |

| | | | | | | |
|---|---|---|---|---|---|---|
| **420 Canyons School District - Summary** | | **164,964,213.13** | **16,086,100.17** | **91,408,386.66** | **106,134,344.78** | **58,829,868.35** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **700 CUES**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| RSC RSC-Regional Service Centers | 19PIA Regional Service Centers SFY2019 | | 500,000.00 | 41,666.66 | 291,666.67 | 291,666.67 | 208,333.33 |
| **RSC RSC-Regional Service Centers - Summary** | | | **500,000.00** | **41,666.66** | **291,666.67** | **291,666.67** | **208,333.33** |
| **700 CUES - Summary** | | | **500,000.00** | **41,666.66** | **291,666.67** | **291,666.67** | **208,333.33** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **710 NUES**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| RSC RSC-Regional Service Centers | 19PIA Regional Service Centers SFY2019 | | 500,000.00 | 41,666.66 | 291,666.67 | 291,666.67 | 208,333.33 |
| **RSC RSC-Regional Service Centers - Summary** | | | **500,000.00** | **41,666.66** | **291,666.67** | **291,666.67** | **208,333.33** |
| **710 NUES - Summary** | | | **500,000.00** | **41,666.66** | **291,666.67** | **291,666.67** | **208,333.33** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **720 SESC**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| RSC RSC-Regional Service Centers | 19PIA Regional Service Centers SFY2019 | | 500,000.00 | 41,666.66 | 291,666.67 | 291,666.67 | 208,333.33 |
| **RSC RSC-Regional Service Centers - Summary** | | | **500,000.00** | **41,666.66** | **291,666.67** | **291,666.67** | **208,333.33** |
| **720 SESC - Summary** | | | **500,000.00** | **41,666.66** | **291,666.67** | **291,666.67** | **208,333.33** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **00DISTRICT**
Recipient: **730 SEDC**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| RSC RSC-Regional Service Centers | 19PIA Regional Service Centers SFY2019 | | 500,000.00 | 41,666.66 | 291,666.67 | 291,666.67 | 208,333.33 |
| **RSC RSC-Regional Service Centers - Summary** | | | **500,000.00** | **41,666.66** | **291,666.67** | **291,666.67** | **208,333.33** |
| T&L T&L-Teaching & Learning | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 250.00 | 250.00 | 250.00 | -250.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **0.00** | **250.00** | **250.00** | **250.00** | **-250.00** |
| **730 SEDC - Summary** | | | **500,000.00** | **41,916.66** | **291,916.67** | **291,916.67** | **208,083.33** |
| **00DISTRICT - Summary** | | | **3,452,713,278.92** | **278,161,292.32** | **1,874,764,470.68** | **2,161,913,367.00** | **1,290,799,911.92** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 7,569.96 | 0.00 | 0.00 | 0.00 | 7,569.96 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **7,569.96** | **0.00** | **0.00** | **0.00** | **7,569.96** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 41,813.96 | 0.00 | 0.00 | 0.00 | 41,813.96 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 44,671.39 | 0.00 | 0.00 | 0.00 | 44,671.39 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **86,485.35** | **0.00** | **0.00** | **0.00** | **86,485.35** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 3,634.62 | 0.00 | 0.00 | 2,895.00 | 739.62 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **3,634.62** | **0.00** | **0.00** | **2,895.00** | **739.62** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 199,470.00 | 0.00 | 0.00 | 0.00 | 199,470.00 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **199,470.00** | **0.00** | **0.00** | **0.00** | **199,470.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 13,696.72 | 0.00 | 5,298.20 | 18,994.92 | -5,298.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 4,370.07 | 0.00 | 1,450.03 | 5,820.10 | -1,450.03 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 3,422.15 | 0.00 | 1,022.88 | 4,445.03 | -1,022.88 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 1,433.00 | 7,989.60 | 7,989.60 | -7,989.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 384.80 | 2,140.82 | 2,140.82 | -2,140.82 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 307.86 | 1,508.12 | 1,508.12 | -1,508.12 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **21,488.94** | **2,125.66** | **19,409.65** | **40,898.59** | **-19,409.65** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 11,455.94 | 0.00 | 1,959.50 | 13,415.44 | -1,959.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 676.00 | 3,760.90 | 3,760.90 | -3,760.90 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **11,455.94** | **676.00** | **5,720.40** | **17,176.34** | **-5,720.40** |
| MSPB MSPB-Minimum School Programs Basic | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,112,145.52 | 176,310.46 | 1,232,383.23 | 1,232,383.23 | 879,762.29 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -358.00 | -358.00 | -358.00 | -358.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 199,628.63 | 16,635.72 | 116,450.04 | 116,450.04 | 83,178.59 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 12,128.93 | 1,010.75 | 7,075.21 | 7,075.21 | 5,053.72 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 66,905.00 | 4,093.66 | 46,436.67 | 46,436.67 | 20,468.33 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,175.00 | 1,681.25 | 11,768.75 | 11,768.75 | 8,406.25 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 388.00 | 28.28 | 246.62 | 246.62 | 141.38 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 10,010.00 | 834.16 | 5,839.17 | 5,839.17 | 4,170.83 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 6,790.00 | 565.83 | 3,960.83 | 3,960.83 | 2,829.17 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 305.16 | 25.43 | 178.01 | 178.01 | 127.15 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,430,377.24** | **201,015.79** | **1,425,298.28** | **1,425,298.28** | **1,005,078.96** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 15,783.44 | 15,783.44 | 15,783.44 | 15,783.44 | 0.00 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 69.28 | 40.41 | 40.41 | 40.41 | 28.87 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 74,719.25 | 5,995.30 | 44,742.75 | 44,742.75 | 29,976.50 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 43,245.00 | 0.00 | 43,245.00 | 43,245.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,169,951.00 | 97,495.92 | 682,471.43 | 682,471.43 | 487,479.57 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 52,300.00 | 4,358.33 | 30,508.33 | 30,508.33 | 21,791.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 118,601.86 | 9,883.49 | 69,184.42 | 69,184.42 | 49,417.44 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 608.99 | 57.89 | 355.25 | 355.25 | 253.74 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 36,100.00 | 0.00 | 0.00 | 0.00 | 36,100.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 59,976.29 | 4,998.03 | 34,986.17 | 34,986.17 | 24,990.12 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,841.98 | 0.00 | 3,841.98 | 3,841.98 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 15,958.55 | 1,329.88 | 9,309.16 | 9,309.16 | 6,649.39 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 25,880.54 | 0.00 | 0.00 | 0.00 | 25,880.54 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,617,036.18** | **139,942.69** | **934,468.34** | **934,468.34** | **682,567.84** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| **1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary** | | | **4,378,518.23** | **343,760.14** | **2,384,896.67** | **2,420,736.55** | **1,957,781.68** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 130.84 | 0.00 | 128.20 | 128.20 | 2.64 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **130.84** | **0.00** | **128.20** | **128.20** | **2.64** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 1,200.59 | 0.00 | 1,176.40 | 1,176.40 | 24.19 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **1,200.59** | **0.00** | **1,176.40** | **1,176.40** | **24.19** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 5,827.77 | 0.00 | 5,710.43 | 5,710.43 | 117.34 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 4,557.81 | 0.00 | 0.00 | 0.00 | 4,557.81 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **10,385.58** | **0.00** | **5,710.43** | **5,710.43** | **4,675.15** |
| A&A A&A-Assessment & Accountability | S19A2A S19A2A Assessment to Achievement SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 167.16 | 167.16 | -167.16 |
| **A&A A&A-Assessment & Accountability - Summary** | | | **0.00** | **0.00** | **167.16** | **167.16** | **-167.16** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 11,247.92 | 0.00 | 1,658.40 | 12,906.32 | -1,658.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 2,091.24 | 0.00 | 255.30 | 2,346.54 | -255.30 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 1,344.80 | 4,915.40 | 4,915.40 | -4,915.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 218.30 | 789.95 | 789.95 | -789.95 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **13,339.16** | **1,563.10** | **7,619.05** | **20,958.21** | **-7,619.05** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 5,017.42 | 0.00 | 345.00 | 5,362.42 | -345.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 383.50 | 1,387.75 | 1,387.75 | -1,387.75 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **5,017.42** | **383.50** | **1,732.75** | **6,750.17** | **-1,732.75** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,330.40 | 0.00 | 877.20 | 2,330.40 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,096.50 | 0.00 | 1,096.50 | 1,096.50 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 140,023.00 | 11,657.16 | 81,737.17 | 81,737.17 | 58,285.83 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,147,000.75 | 93,487.28 | 679,564.33 | 679,564.33 | 467,436.42 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 80,122.38 | 6,545.66 | 47,394.06 | 47,394.06 | 32,728.32 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 208,956.97 | 17,413.08 | 121,891.56 | 121,891.56 | 87,065.41 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,062.68 | 255.22 | 1,786.56 | 1,786.56 | 1,276.12 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 138,687.11 | 11,341.76 | 81,978.28 | 81,978.28 | 56,708.83 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,272.20 | 356.02 | 2,492.13 | 2,492.13 | 1,780.07 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,725,551.99** | **141,056.18** | **1,018,817.79** | **1,020,270.99** | **705,281.00** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 49,011.00 | 0.00 | 49,011.00 | 49,011.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 964,147.00 | 77,176.50 | 578,264.50 | 578,264.50 | 385,882.50 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 43,100.00 | 3,450.00 | 25,850.00 | 25,850.00 | 17,250.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 13,901.45 | 1,158.46 | 8,109.18 | 8,109.18 | 5,792.27 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 116,925.70 | 9,526.53 | 69,293.07 | 69,293.07 | 47,632.63 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 658.30 | 52.58 | 395.42 | 395.42 | 262.88 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 42,610.99 | 3,453.93 | 25,341.34 | 25,341.34 | 17,269.65 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,864.11 | 0.00 | 3,864.11 | 3,864.11 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 22,822.93 | 1,901.91 | 13,313.37 | 13,313.37 | 9,509.56 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,257,041.48** | **96,719.91** | **773,441.99** | **773,441.99** | **483,599.49** |
| **1C0 ODYSSEY CHARTER SCHOOL - Summary** | | | **3,012,667.06** | **239,722.69** | **1,808,793.77** | **1,828,603.55** | **1,184,063.51** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 343.17 | 0.00 | 0.00 | 0.00 | 343.17 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **343.17** | **0.00** | **0.00** | **0.00** | **343.17** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 25,887.40 | 0.00 | 4,037.20 | 29,924.60 | -4,037.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 12,501.19 | 0.00 | 1,810.78 | 14,311.97 | -1,810.78 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 3,964.20 | 6,776.20 | 6,776.20 | -6,776.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 2,215.19 | 3,763.64 | 3,763.64 | -3,763.64 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **38,388.59** | **6,179.39** | **16,387.82** | **54,776.41** | **-16,387.82** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 30,313.23 | 0.00 | 2,447.00 | 32,760.23 | -2,447.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,891.55 | 6,611.80 | 6,611.80 | -6,611.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **30,313.23** | **3,891.55** | **9,058.80** | **39,372.03** | **-9,058.80** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,485.00 | 0.00 | 2,760.00 | 4,485.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 175,739.35 | 14,644.94 | 102,514.62 | 102,514.62 | 73,224.73 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,045,683.28 | 170,473.60 | 1,193,315.25 | 1,193,315.25 | 852,368.03 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 134,533.80 | 11,211.15 | 78,478.05 | 78,478.05 | 56,055.75 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 169,719.82 | 14,143.32 | 99,003.24 | 99,003.24 | 70,716.58 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 4,979.33 | 414.95 | 2,904.61 | 2,904.61 | 2,074.72 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,105.73 | 258.81 | 1,811.67 | 1,811.67 | 1,294.06 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 233,935.90 | 19,494.66 | 136,462.61 | 136,462.61 | 97,473.29 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,501.07 | 375.09 | 2,625.63 | 2,625.63 | 1,875.44 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,776,683.28** | **231,016.52** | **1,619,875.68** | **1,621,600.68** | **1,155,082.60** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 80,617.00 | 0.00 | 80,617.00 | 80,617.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,706,831.00 | 142,235.92 | 995,651.43 | 995,651.43 | 711,179.57 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 76,300.00 | 6,358.33 | 44,508.33 | 44,508.33 | 31,791.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 19,547.06 | 1,628.92 | 11,402.45 | 11,402.45 | 8,144.61 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 212,421.62 | 17,701.80 | 123,912.61 | 123,912.61 | 88,509.01 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 954.84 | 99.25 | 556.99 | 556.99 | 397.85 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 18,000.00 | 1,500.00 | 10,500.00 | 10,500.00 | 7,500.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 68,593.22 | 5,716.10 | 40,012.71 | 40,012.71 | 28,580.51 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 7,137.10 | 0.00 | 7,137.10 | 7,137.10 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 26,312.64 | 2,192.72 | 15,349.04 | 15,349.04 | 10,963.60 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,216,714.48** | **177,433.04** | **1,329,647.66** | **1,329,647.66** | **887,066.82** |
| **1D0 RENAISSANCE ACADEMY - Summary** | | | **5,062,442.75** | **418,520.50** | **2,974,969.96** | **3,045,396.78** | **2,017,045.97** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1SF 18T1SF SIG(a) Flow Through FFY2018 | 7801/4800 | 18,000.00 | 9,333.26 | 13,886.85 | 13,886.85 | 4,113.15 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 90,788.81 | 0.00 | 15,968.96 | 15,968.96 | 74,819.85 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **108,788.81** | **9,333.26** | **29,855.81** | **29,855.81** | **78,933.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 32,319.43 | 0.00 | 46,746.89 | 46,746.89 | -14,427.46 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 58,826.92 | 0.00 | -14,427.46 | 0.00 | 58,826.92 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 47,588.97 | 0.00 | 0.00 | 0.00 | 47,588.97 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **138,735.32** | **0.00** | **32,319.43** | **46,746.89** | **91,988.43** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 1,521.73 | 0.00 | 1,521.73 | 1,521.73 | 0.00 |
| | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 1,497.14 | 0.00 | 0.00 | 0.00 | 1,497.14 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **3,018.87** | **0.00** | **1,521.73** | **1,521.73** | **1,497.14** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 13,681.85 | 0.00 | 0.00 | 0.00 | 13,681.85 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **13,681.85** | **0.00** | **0.00** | **0.00** | **13,681.85** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 11,677.24 | 0.00 | 0.00 | 11,592.52 | 84.72 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **11,677.24** | **0.00** | **0.00** | **11,592.52** | **84.72** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 8,238.56 | 0.00 | 1,158.43 | 9,396.99 | -1,158.43 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 112,983.84 | 0.00 | 27,312.00 | 140,295.84 | -27,312.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 16,982.94 | 0.00 | 3,823.95 | 20,806.89 | -3,823.95 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 62,142.79 | 0.00 | 13,349.50 | 75,492.29 | -13,349.50 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 0.00 | 1,842.75 | 1,842.75 | -1,842.75 |
| | 19CAM 19CAM Child & Adult Day Care Program Meals FFY19 | 8075/4560 | 0.00 | 1,935.52 | 3,728.49 | 3,728.49 | -3,728.49 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 13,227.00 | 47,826.00 | 47,826.00 | -47,826.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,873.56 | 6,774.30 | 6,774.30 | -6,774.30 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 6,396.98 | 23,088.88 | 23,088.88 | -23,088.88 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **200,348.13** | **23,433.06** | **128,904.30** | **329,252.43** | **-128,904.30** |
| CIL CNP-Cash in Lieu-10.558 | 19CIL 19CIL Cash in Lieu | 8076/4560 | 0.00 | 72.61 | 99.63 | 99.63 | -99.63 |
| **CIL CNP-Cash in Lieu-10.558 - Summary** | | | **0.00** | **72.61** | **99.63** | **99.63** | **-99.63** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 41,084.42 | 0.00 | 4,902.50 | 45,986.92 | -4,902.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,122.60 | 11,290.50 | 11,290.50 | -11,290.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **41,084.42** | **3,122.60** | **16,193.00** | **57,277.42** | **-16,193.00** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 2,015.83 | 0.00 | 0.00 | 2,015.83 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 15,291.58 | 0.00 | 5,641.89 | 20,933.47 | -5,641.89 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 1,015.12 | 5,968.82 | 5,968.82 | -5,968.82 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **17,307.41** | **1,015.12** | **11,610.71** | **28,918.12** | **-11,610.71** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,432.00 | 0.00 | 968.00 | 1,432.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 83,780.67 | 6,710.01 | 50,230.64 | 50,230.64 | 33,550.03 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 790,267.46 | 65,855.62 | 460,989.35 | 460,989.35 | 329,278.11 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 60,389.73 | 5,032.48 | 35,227.35 | 35,227.35 | 25,162.38 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 104,896.53 | 8,741.38 | 61,189.66 | 61,189.66 | 43,706.87 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 93,438.57 | 7,776.90 | 54,554.04 | 54,554.04 | 38,884.53 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 839.18 | 69.93 | 489.52 | 489.52 | 349.66 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,137,303.14** | **94,374.57** | **664,966.31** | **665,430.31** | **471,872.83** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 697,944.00 | 58,162.00 | 407,134.00 | 407,134.00 | 290,810.00 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 31,200.00 | 2,600.00 | 18,200.00 | 18,200.00 | 13,000.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 15,156.78 | 1,263.07 | 8,841.45 | 8,841.45 | 6,315.33 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 85,235.84 | 7,102.98 | 49,720.91 | 49,720.91 | 35,514.93 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 505.56 | 44.40 | 294.91 | 294.91 | 210.65 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 28,105.16 | 2,339.29 | 16,408.73 | 16,408.73 | 11,696.43 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,788.28 | 0.00 | 2,788.28 | 2,788.28 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 60,000.00 | 5,000.00 | 35,000.00 | 35,000.00 | 25,000.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 108,458.39 | 9,038.20 | 63,267.40 | 63,267.40 | 45,190.99 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,063,672.01** | **85,549.94** | **635,933.68** | **635,933.68** | **427,738.33** |
| SAS SAS-Student Advocacy Services | 18PKU School Turnaround and Leadership Dev SFY2018 | 5687/3800 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **240,000.00** | **0.00** | **240,000.00** | **240,000.00** | **0.00** |
| T&L T&L-Teaching & Learning | 18ARTW Art Works for Kids SFY2018 | 5601/1920 | 18,653.20 | 10,881.03 | 10,881.03 | 10,881.03 | 7,772.17 |
| **T&L T&L-Teaching & Learning - Summary** | | | **18,653.20** | **10,881.03** | **10,881.03** | **10,881.03** | **7,772.17** |
| **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary** | | | **2,994,270.40** | **227,782.19** | **1,772,285.63** | **2,057,509.57** | **936,760.83** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 51,617.58 | 0.00 | 0.00 | 0.00 | 51,617.58 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **51,617.58** | **0.00** | **0.00** | **0.00** | **51,617.58** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 63,742.98 | 0.00 | 0.00 | 62,252.00 | 1,490.98 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 140,243.83 | 0.00 | 0.00 | 0.00 | 140,243.83 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **203,986.81** | **0.00** | **0.00** | **62,252.00** | **141,734.81** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 10,322.21 | 0.00 | 0.00 | 10,247.32 | 74.89 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **10,322.21** | **0.00** | **0.00** | **10,247.32** | **74.89** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 56,802.76 | 0.00 | 12,148.20 | 68,950.96 | -12,148.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 21,982.44 | 0.00 | 4,763.38 | 26,745.82 | -4,763.38 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 4,750.60 | 20,926.40 | 20,926.40 | -20,926.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,964.33 | 8,921.44 | 8,921.44 | -8,921.44 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 797.21 | 3,437.54 | 3,437.54 | -3,437.54 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **78,785.20** | **7,512.14** | **50,196.96** | **128,982.16** | **-50,196.96** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 54,632.36 | 0.00 | 6,437.00 | 61,069.36 | -6,437.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,450.85 | 15,672.80 | 15,672.80 | -15,672.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **54,632.36** | **3,450.85** | **22,109.80** | **76,742.16** | **-22,109.80** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,132.00 | 0.00 | 0.00 | 3,132.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 2,320.00 | 0.00 | 2,320.00 | 2,320.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 229,686.62 | 19,140.55 | 133,983.86 | 133,983.86 | 95,702.76 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,817,965.77 | 234,830.48 | 1,643,813.36 | 1,643,813.36 | 1,174,152.41 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 178,223.66 | 14,851.97 | 103,963.80 | 103,963.80 | 74,259.86 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 577,639.57 | 48,136.63 | 336,956.41 | 336,956.41 | 240,683.16 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 45,530.72 | 3,794.22 | 26,559.59 | 26,559.59 | 18,971.13 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,866.36 | 322.20 | 2,255.39 | 2,255.39 | 1,610.97 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,734.00 | 394.50 | 2,761.50 | 2,761.50 | 1,972.50 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 298,864.64 | 24,905.38 | 174,337.71 | 174,337.71 | 124,526.93 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 8,544.40 | 712.03 | 4,984.23 | 4,984.23 | 3,560.17 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **4,170,507.74** | **347,087.96** | **2,431,935.85** | **2,435,067.85** | **1,735,439.89** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 104,642.00 | 0.00 | 104,642.00 | 104,642.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,342,139.00 | 195,178.25 | 1,366,247.75 | 1,366,247.75 | 975,891.25 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 104,700.00 | 8,725.00 | 61,075.00 | 61,075.00 | 43,625.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 30,518.51 | 2,543.21 | 17,802.47 | 17,802.47 | 12,716.04 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 242,606.90 | 20,217.24 | 141,520.69 | 141,520.69 | 101,086.21 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,165.01 | 110.97 | 679.59 | 679.59 | 485.42 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 103,057.03 | 8,588.08 | 60,116.60 | 60,116.60 | 42,940.43 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 8,003.33 | 0.00 | 8,003.33 | 8,003.33 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 40,309.84 | 3,359.15 | 23,514.07 | 23,514.07 | 16,795.77 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,977,141.62** | **238,721.90** | **1,783,601.50** | **1,783,601.50** | **1,193,540.12** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** |
| T&L T&L-Teaching & Learning | 16CPR CPR/AED SFY2016 | 0050/3990 | 0.00 | 648.00 | 648.00 | 648.00 | -648.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **0.00** | **648.00** | **648.00** | **648.00** | **-648.00** |
| **1F0 QUEST ACADEMY - Summary** | | | **7,547,493.52** | **597,420.85** | **4,288,492.11** | **4,497,540.99** | **3,049,952.53** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 38,316.62 | 5,609.31 | 5,609.31 | 38,316.62 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 37,728.58 | 0.00 | 0.00 | 0.00 | 37,728.58 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **76,045.20** | **5,609.31** | **5,609.31** | **38,316.62** | **37,728.58** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 91,364.44 | 21,002.00 | 21,002.00 | 21,002.00 | 70,362.44 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **91,364.44** | **21,002.00** | **21,002.00** | **21,002.00** | **70,362.44** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 7,126.13 | 51.70 | 51.70 | 7,126.13 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **7,126.13** | **51.70** | **51.70** | **7,126.13** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 26,730.52 | 0.00 | 4,676.60 | 31,407.12 | -4,676.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 13,843.55 | 0.00 | 2,532.28 | 16,375.83 | -2,532.28 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 2,182.00 | 7,455.80 | 7,455.80 | -7,455.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,156.62 | 4,093.31 | 4,093.31 | -4,093.31 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **40,574.07** | **3,338.62** | **18,757.99** | **59,332.06** | **-18,757.99** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 34,576.57 | 0.00 | 3,422.00 | 37,998.57 | -3,422.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,031.90 | 7,190.95 | 7,190.95 | -7,190.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **34,576.57** | **2,031.90** | **10,612.95** | **45,189.52** | **-10,612.95** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,480.00 | 0.00 | 928.00 | 3,480.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 184,857.75 | 15,404.81 | 107,833.68 | 107,833.68 | 77,024.07 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,420,620.78 | 114,857.47 | 846,333.45 | 846,333.45 | 574,287.33 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 81,311.07 | 6,667.60 | 47,973.08 | 47,973.08 | 33,337.99 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 277,993.87 | 23,166.16 | 162,163.10 | 162,163.10 | 115,830.77 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 21,407.36 | 1,783.94 | 12,487.63 | 12,487.63 | 8,919.73 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,019.63 | 251.64 | 1,761.46 | 1,761.46 | 1,258.17 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 173,656.56 | 14,334.77 | 101,982.71 | 101,982.71 | 71,673.85 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,043.33 | 336.95 | 2,358.61 | 2,358.61 | 1,684.72 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,170,390.35** | **176,803.34** | **1,283,821.72** | **1,286,373.72** | **884,016.63** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 62,038.00 | 0.00 | 62,038.00 | 62,038.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,169,951.00 | 92,089.84 | 709,501.83 | 709,501.83 | 460,449.17 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 52,300.00 | 4,116.66 | 31,716.67 | 31,716.67 | 20,583.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 18,017.99 | 1,501.50 | 10,510.50 | 10,510.50 | 7,507.49 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 156,677.50 | 13,056.46 | 91,395.21 | 91,395.21 | 65,282.29 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 777.90 | 67.38 | 453.77 | 453.77 | 324.13 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 53,616.43 | 4,371.00 | 31,761.46 | 31,761.46 | 21,854.97 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 5,213.63 | 0.00 | 5,213.63 | 5,213.63 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 8,650.00 | 720.83 | 5,045.83 | 5,045.83 | 3,604.17 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 25,775.76 | 2,147.98 | 15,035.86 | 15,035.86 | 10,739.90 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,553,018.21** | **118,071.65** | **962,672.76** | **962,672.76** | **590,345.45** |
| **1G0 Jefferson Acadmey - Summary** | | | **3,973,094.97** | **326,908.52** | **2,302,528.43** | **2,420,012.81** | **1,553,082.16** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1FT Flow-through FFY2017 | 7801/4800 | 38,877.67 | 0.00 | 34,120.05 | 38,877.67 | 0.00 |
| | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 7,922.00 | 0.00 | 7,922.00 | 7,922.00 | 0.00 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 72,068.70 | 0.00 | 26,808.44 | 60,428.38 | 11,640.32 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 70,962.67 | 0.00 | 0.00 | 0.00 | 70,962.67 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **189,831.04** | **0.00** | **68,850.49** | **107,228.05** | **82,602.99** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 35,491.79 | 0.00 | 0.00 | 31,955.89 | 3,535.90 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **35,491.79** | **0.00** | **0.00** | **31,955.89** | **3,535.90** |
| 84365 SAS-English Language Acq-Formula-Title III | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 24,389.32 | 0.00 | 7,421.66 | 23,806.02 | 583.30 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 24,662.19 | 0.00 | 0.00 | 0.00 | 24,662.19 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **49,051.51** | **0.00** | **7,421.66** | **23,806.02** | **25,245.49** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 9,265.57 | 0.00 | 7,602.67 | 7,602.67 | 1,662.90 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **9,265.57** | **0.00** | **7,602.67** | **7,602.67** | **1,662.90** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 0.00 | 455.91 | 455.91 | -455.91 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 0.00 | 11,091.00 | 11,091.00 | -11,091.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 0.00 | 1,367.89 | 1,367.89 | -1,367.89 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 0.00 | 11,245.70 | 11,245.70 | -11,245.70 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 387.66 | 1,470.56 | 1,470.56 | -1,470.56 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 7,122.00 | 25,416.00 | 25,416.00 | -25,416.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 878.38 | 3,134.64 | 3,134.64 | -3,134.64 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 7,721.12 | 26,857.00 | 26,857.00 | -26,857.00 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **0.00** | **16,109.16** | **81,038.70** | **81,038.70** | **-81,038.70** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 0.00 | 1,848.50 | 1,848.50 | -1,848.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 1,543.10 | 5,506.80 | 5,506.80 | -5,506.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **0.00** | **1,543.10** | **7,355.30** | **7,355.30** | **-7,355.30** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 540.00 | 0.00 | 540.00 | 540.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 648.00 | 0.00 | 648.00 | 648.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 931,839.23 | 74,127.70 | 561,200.74 | 561,200.74 | 370,638.49 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 49,152.66 | 3,910.09 | 29,602.23 | 29,602.23 | 19,550.43 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 103,606.43 | 8,633.87 | 60,437.09 | 60,437.09 | 43,169.34 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 3,395.00 | 282.92 | 1,980.43 | 1,980.43 | 1,414.57 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 18,592.44 | 1,323.46 | 11,975.17 | 11,975.17 | 6,617.27 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 1,220.63 | 101.72 | 712.04 | 712.04 | 508.59 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,111,253.39** | **88,568.01** | **668,413.45** | **668,413.45** | **442,839.94** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 530,169.00 | 42,969.04 | 315,323.80 | 315,323.80 | 214,845.20 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 23,700.00 | 1,920.84 | 14,095.83 | 14,095.83 | 9,604.17 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 94,883.07 | 7,733.10 | 56,217.58 | 56,217.58 | 38,665.49 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 452.54 | 48.27 | 263.98 | 263.98 | 188.56 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 27,466.64 | 2,142.78 | 16,752.71 | 16,752.71 | 10,713.93 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,938.75 | 0.00 | 2,938.75 | 2,938.75 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 109,877.29 | 9,156.44 | 64,095.08 | 64,095.08 | 45,782.21 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **823,765.29** | **63,970.47** | **503,965.73** | **503,965.73** | **319,799.56** |
| **1I0 Utah International Charter School - Summary** | | | **2,218,658.59** | **170,190.74** | **1,344,648.00** | **1,431,365.81** | **787,292.78** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **1J0 American International School of Utah**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 138,395.54 | 0.00 | 0.00 | 95,392.59 | 43,002.95 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 136,271.61 | 0.00 | 0.00 | 0.00 | 136,271.61 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **274,667.15** | **0.00** | **0.00** | **95,392.59** | **179,274.56** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 232,961.51 | 0.00 | 0.00 | 229,870.18 | 3,091.33 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **232,961.51** | **0.00** | **0.00** | **229,870.18** | **3,091.33** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 23,152.07 | 0.00 | 0.00 | 12,814.30 | 10,337.77 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **23,152.07** | **0.00** | **0.00** | **12,814.30** | **10,337.77** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 98,843.68 | 0.00 | 23,688.72 | 122,532.40 | -23,688.72 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 23,218.65 | 0.00 | 5,284.11 | 28,502.76 | -5,284.11 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 17,172.49 | 0.00 | 5,125.32 | 22,297.81 | -5,125.32 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 7,003.40 | 32,566.40 | 32,566.40 | -32,566.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,732.38 | 8,085.87 | 8,085.87 | -8,085.87 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,473.86 | 7,236.73 | 7,236.73 | -7,236.73 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **139,234.82** | **10,209.64** | **81,987.15** | **221,221.97** | **-81,987.15** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 54,221.82 | 0.00 | 7,079.90 | 61,301.72 | -7,079.90 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,887.30 | 13,476.45 | 13,476.45 | -13,476.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **54,221.82** | **2,887.30** | **20,556.35** | **74,778.17** | **-20,556.35** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 14,868.00 | 0.00 | 5,546.00 | 14,868.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 200.00 | 0.00 | 200.00 | 200.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 114,784.01 | 9,565.34 | 66,957.34 | 66,957.34 | 47,826.67 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 4,358,052.86 | 367,012.77 | 2,573,384.02 | 2,573,384.02 | 1,784,668.84 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -10,079.00 | -10,079.00 | -10,079.00 | -10,079.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 230,512.97 | 19,209.42 | 134,465.90 | 134,465.90 | 96,047.07 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 767,204.18 | 63,933.68 | 447,535.77 | 447,535.77 | 319,668.41 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 149,247.97 | 12,437.33 | 87,061.31 | 87,061.31 | 62,186.66 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 5,071.88 | 422.66 | 2,958.61 | 2,958.61 | 2,113.27 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 106,311.00 | 8,280.97 | 64,906.13 | 64,906.13 | 41,404.87 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 905.00 | 74.20 | 534.03 | 534.03 | 370.97 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 1,556.00 | 113.70 | 987.53 | 987.53 | 568.47 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 226,615.74 | 18,884.65 | 132,192.51 | 132,192.51 | 94,423.23 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 13,580.00 | 1,131.66 | 7,921.67 | 7,921.67 | 5,658.33 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 14,952.70 | 1,246.06 | 8,722.42 | 8,722.42 | 6,230.28 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **5,993,783.31** | **492,233.44** | **3,523,294.24** | **3,532,616.24** | **2,461,167.07** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 1,247.09 | 727.47 | 727.47 | 727.47 | 519.62 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 11,480.97 | 629.62 | 8,332.90 | 8,332.90 | 3,148.07 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 145,538.00 | 0.00 | 145,538.00 | 145,538.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 3,008,765.00 | 247,468.12 | 1,771,424.37 | 1,771,424.37 | 1,237,340.63 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 134,500.00 | 11,062.50 | 79,187.50 | 79,187.50 | 55,312.50 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 53,254.46 | 31,065.10 | 31,065.10 | 31,065.10 | 22,189.36 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 359,162.35 | 29,448.44 | 211,920.18 | 211,920.18 | 147,242.17 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,519.78 | 142.64 | 886.54 | 886.54 | 633.24 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 147,846.29 | 12,118.98 | 87,251.36 | 87,251.36 | 60,594.93 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 11,921.25 | 0.00 | 11,921.25 | 11,921.25 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 66,770.30 | 5,564.19 | 38,949.34 | 38,949.34 | 27,820.96 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **3,942,005.49** | **338,227.06** | **2,387,204.01** | **2,387,204.01** | **1,554,801.48** |
| SAS SAS-Student Advocacy Services | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **300.00** | **0.00** | **0.00** | **0.00** | **300.00** |
| **1J0 American International School of Utah - Summary** | | | **10,660,326.17** | **843,557.44** | **6,013,041.75** | **6,553,897.46** | **4,106,428.71** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 95,583.03 | 412.68 | 412.68 | 95,583.03 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 94,116.14 | 0.00 | 0.00 | 0.00 | 94,116.14 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **189,699.17** | **412.68** | **412.68** | **95,583.03** | **94,116.14** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 12,607.42 | 91.46 | 91.46 | 12,607.42 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **12,607.42** | **91.46** | **91.46** | **12,607.42** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 106,673.84 | 0.00 | 25,202.20 | 131,876.04 | -25,202.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 16,483.35 | 0.00 | 3,810.30 | 20,293.65 | -3,810.30 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 11,127.80 | 45,394.60 | 45,394.60 | -45,394.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,698.84 | 6,598.41 | 6,598.41 | -6,598.41 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **123,157.19** | **12,826.64** | **81,005.51** | **204,162.70** | **-81,005.51** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 39,469.20 | 0.00 | 4,885.00 | 44,354.20 | -4,885.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,831.40 | 10,997.35 | 10,997.35 | -10,997.35 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **39,469.20** | **2,831.40** | **15,882.35** | **55,351.55** | **-15,882.35** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,701.00 | 0.00 | 780.00 | 2,701.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,707,534.47 | 148,427.87 | 1,002,195.11 | 1,002,195.11 | 705,339.36 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -7,360.00 | -7,360.00 | -7,360.00 | -7,360.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 99,521.94 | 8,293.50 | 58,054.47 | 58,054.47 | 41,467.47 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 108,987.13 | 9,082.26 | 63,575.82 | 63,575.82 | 45,411.31 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 3,395.00 | 282.92 | 1,980.43 | 1,980.43 | 1,414.57 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,445.57 | 203.80 | 1,426.60 | 1,426.60 | 1,018.97 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,975.00 | 414.58 | 2,902.08 | 2,902.08 | 2,072.92 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 55,790.99 | 4,649.25 | 32,544.75 | 32,544.75 | 23,246.24 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 991.76 | 82.64 | 578.53 | 578.53 | 413.23 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,980,982.86** | **164,076.82** | **1,158,677.79** | **1,160,598.79** | **820,384.07** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 21,800.00 | 0.00 | 0.00 | 16,350.00 | 5,450.00 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 93,239.49 | 7,769.96 | 54,389.71 | 54,389.71 | 38,849.78 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 47,623.00 | 0.00 | 47,623.00 | 47,623.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,017,835.00 | 84,819.58 | 593,737.08 | 593,737.08 | 424,097.92 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 45,500.00 | 3,791.66 | 26,541.67 | 26,541.67 | 18,958.33 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 109,302.27 | 9,108.52 | 63,759.65 | 63,759.65 | 45,542.62 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 861.17 | 210.63 | 502.35 | 502.35 | 358.82 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 21,800.00 | 0.00 | 0.00 | 0.00 | 21,800.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 49,081.73 | 4,086.48 | 28,649.36 | 28,649.36 | 20,432.37 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,607.41 | 0.00 | 3,607.41 | 3,607.41 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 31,681.43 | 2,640.12 | 18,480.84 | 18,480.84 | 13,200.59 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,442,331.50** | **112,426.95** | **837,291.07** | **853,641.07** | **588,690.43** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 0.00 | 0.00 | 6,575.00 | 6,575.00 | -6,575.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 3,465.00 | 3,465.00 | 3,465.00 | 3,465.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **3,465.00** | **3,465.00** | **10,040.00** | **10,040.00** | **-6,575.00** |
| **1K0 VANGUARD ACADEMY INC - Summary** | | | **3,791,712.34** | **296,130.95** | **2,103,400.86** | **2,391,984.56** | **1,399,727.78** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 15,959.15 | 0.00 | 0.00 | 0.00 | 15,959.15 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **15,959.15** | **0.00** | **0.00** | **0.00** | **15,959.15** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 7,687.45 | 0.00 | 0.00 | 7,631.68 | 55.77 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **7,687.45** | **0.00** | **0.00** | **7,631.68** | **55.77** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 50,017.84 | 0.00 | 10,585.20 | 60,603.04 | -10,585.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 23,893.49 | 0.00 | 4,415.95 | 28,309.44 | -4,415.95 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 10,698.70 | 0.00 | 2,398.49 | 13,097.19 | -2,398.49 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 6,438.80 | 22,264.20 | 22,264.20 | -22,264.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 2,696.56 | 9,226.69 | 9,226.69 | -9,226.69 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,607.00 | 5,545.66 | 5,545.66 | -5,545.66 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **84,610.03** | **10,742.36** | **54,436.19** | **139,046.22** | **-54,436.19** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **50,000.00** | **0.00** | **0.00** | **50,000.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 57,956.00 | 0.00 | 5,967.50 | 63,923.50 | -5,967.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 4,737.20 | 16,209.05 | 16,209.05 | -16,209.05 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **57,956.00** | **4,737.20** | **22,176.55** | **80,132.55** | **-22,176.55** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 8,479.53 | 0.00 | 0.00 | 8,479.53 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Summary** | | | **8,479.53** | **0.00** | **0.00** | **8,479.53** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 8,930.40 | 0.00 | 3,277.00 | 8,930.40 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 452.00 | 0.00 | 452.00 | 452.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 280,611.27 | 23,384.27 | 163,689.90 | 163,689.90 | 116,921.37 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,487,169.50 | 205,973.00 | 1,457,304.47 | 1,457,304.47 | 1,029,865.03 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 145,870.35 | 12,155.86 | 85,091.03 | 85,091.03 | 60,779.32 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 343,237.90 | 28,603.16 | 200,222.12 | 200,222.12 | 143,015.78 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 14,975.72 | 1,247.98 | 8,735.85 | 8,735.85 | 6,239.87 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,880.71 | 323.39 | 2,263.74 | 2,263.74 | 1,616.97 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 293,426.72 | 24,452.22 | 171,165.59 | 171,165.59 | 122,261.13 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 8,620.69 | 718.39 | 5,028.73 | 5,028.73 | 3,591.96 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **3,587,175.26** | **296,858.27** | **2,097,230.43** | **2,102,883.83** | **1,484,291.43** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 93,430.00 | 0.00 | 93,430.00 | 93,430.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,131,861.00 | 177,655.08 | 1,243,585.58 | 1,243,585.58 | 888,275.42 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 95,300.00 | 7,941.66 | 55,591.67 | 55,591.67 | 39,708.33 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 223,431.13 | 17,352.95 | 136,666.37 | 136,666.37 | 86,764.76 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,083.08 | 119.76 | 631.80 | 631.80 | 451.28 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 88,526.26 | 7,377.19 | 51,640.32 | 51,640.32 | 36,885.94 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 7,182.25 | 0.00 | 7,182.25 | 7,182.25 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 41,920.48 | 3,493.37 | 24,453.61 | 24,453.61 | 17,466.87 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,682,734.20** | **213,940.01** | **1,613,181.60** | **1,613,181.60** | **1,069,552.60** |
| **1L0 ATHLOS ACADEMIES - Summary** | | | **6,494,601.62** | **526,277.84** | **3,787,024.77** | **4,001,355.41** | **2,493,246.21** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **150,000.00** | **0.00** | **0.00** | **150,000.00** | **0.00** |
| **1M0 Advantage Arts Academy - Summary** | | | **150,000.00** | **0.00** | **0.00** | **150,000.00** | **0.00** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 54,885.35 | 0.00 | 0.00 | 46,987.19 | 7,898.16 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 51,885.67 | 0.00 | 0.00 | 0.00 | 51,885.67 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **106,771.02** | **0.00** | **0.00** | **46,987.19** | **59,783.83** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 118,611.52 | 0.00 | 0.00 | 0.00 | 118,611.52 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **118,611.52** | **0.00** | **0.00** | **0.00** | **118,611.52** |
| A&A A&A-Assessment & Accountability | S19A2A S19A2A Assessment to Achievement SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 47.04 | 47.04 | -47.04 |
| **A&A A&A-Assessment & Accountability - Summary** | | | **0.00** | **0.00** | **47.04** | **47.04** | **-47.04** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 54,326.32 | 0.00 | 12,029.20 | 66,355.52 | -12,029.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 26,499.03 | 0.00 | 4,926.55 | 31,425.58 | -4,926.55 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 4,606.80 | 17,471.20 | 17,471.20 | -17,471.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 2,362.45 | 9,067.59 | 9,067.59 | -9,067.59 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **80,825.35** | **6,969.25** | **43,494.54** | **124,319.89** | **-43,494.54** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 65,601.51 | 0.00 | 6,657.50 | 72,259.01 | -6,657.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 4,150.25 | 15,929.55 | 15,929.55 | -15,929.55 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **65,601.51** | **4,150.25** | **22,587.05** | **88,188.56** | **-22,587.05** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 9,334.93 | 0.00 | 3,909.01 | 9,334.93 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 91,495.25 | 5,754.38 | 62,723.34 | 62,723.34 | 28,771.91 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,634,353.65 | 219,314.04 | 1,540,778.44 | 1,540,778.44 | 1,093,575.21 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -599.00 | -599.00 | -599.00 | -599.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 171,401.38 | 14,120.92 | 100,796.81 | 100,796.81 | 70,604.57 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 396,109.09 | 33,009.09 | 231,063.63 | 231,063.63 | 165,045.46 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 6,752.28 | 562.69 | 3,938.83 | 3,938.83 | 2,813.45 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,378.41 | 281.54 | 1,970.74 | 1,970.74 | 1,407.67 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 5,274.00 | 439.50 | 3,076.50 | 3,076.50 | 2,197.50 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 245,324.84 | 20,443.74 | 143,106.17 | 143,106.17 | 102,218.67 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 5,950.56 | 495.88 | 3,471.16 | 3,471.16 | 2,479.40 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **3,588,775.39** | **295,489.44** | **2,105,902.30** | **2,111,328.22** | **1,477,447.17** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 91,295.00 | 0.00 | 91,295.00 | 91,295.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,943,953.00 | 160,038.71 | 1,143,759.46 | 1,143,759.46 | 800,193.54 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 86,900.00 | 7,154.16 | 51,129.17 | 51,129.17 | 35,770.83 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 27,233.44 | 2,269.45 | 15,886.17 | 15,886.17 | 11,347.27 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 218,720.01 | 18,226.67 | 127,586.68 | 127,586.68 | 91,133.33 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,059.68 | 88.16 | 618.88 | 618.88 | 440.80 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 32,700.00 | 0.00 | 0.00 | 0.00 | 32,700.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 88,581.81 | 7,274.38 | 52,209.91 | 52,209.91 | 36,371.90 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 6,821.81 | 0.00 | 6,821.81 | 6,821.81 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 32,640.14 | 2,720.01 | 19,040.08 | 19,040.08 | 13,600.06 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 54,636.70 | 0.00 | 0.00 | 0.00 | 54,636.70 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,584,541.59** | **197,771.54** | **1,508,347.16** | **1,508,347.16** | **1,076,194.43** |
| **2B0 LINCOLN ACADEMY INCORPORATED - Summary** | | | **6,545,126.38** | **504,380.48** | **3,680,378.09** | **3,879,218.06** | **2,665,908.32** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 13,238.97 | 0.00 | 0.00 | 0.00 | 13,238.97 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **13,238.97** | **0.00** | **0.00** | **0.00** | **13,238.97** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 21,640.34 | 0.00 | 0.00 | 0.00 | 21,640.34 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **21,640.34** | **0.00** | **0.00** | **0.00** | **21,640.34** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 10,815.64 | 0.00 | 1,958.60 | 12,774.24 | -1,958.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 2,450.14 | 0.00 | 523.18 | 2,973.32 | -523.18 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 907.40 | 3,633.00 | 3,633.00 | -3,633.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 240.13 | 993.08 | 993.08 | -993.08 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **13,265.78** | **1,147.53** | **7,107.86** | **20,373.64** | **-7,107.86** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 6,194.36 | 0.00 | 707.00 | 6,901.36 | -707.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 421.85 | 1,744.60 | 1,744.60 | -1,744.60 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **6,194.36** | **421.85** | **2,451.60** | **8,645.96** | **-2,451.60** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,910.80 | 0.00 | 1,182.06 | 3,910.80 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 788.04 | 0.00 | 788.04 | 788.04 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 672,309.15 | 51,844.48 | 413,086.72 | 413,086.72 | 259,222.43 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 57,961.11 | 4,469.49 | 35,613.68 | 35,613.68 | 22,347.43 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 52,760.56 | 4,396.71 | 30,776.99 | 30,776.99 | 21,983.57 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 139,018.00 | 11,580.94 | 81,113.27 | 81,113.27 | 57,904.73 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 873.00 | 69.80 | 523.97 | 523.97 | 349.03 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 7,744.00 | 485.50 | 5,316.50 | 5,316.50 | 2,427.50 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 1,754.65 | 146.22 | 1,023.54 | 1,023.54 | 731.11 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **959,378.31** | **74,848.05** | **582,409.19** | **585,137.93** | **374,240.38** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 7,711.91 | 253.34 | 253.34 | 7,711.91 | 0.00 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 1,524.23 | 889.14 | 889.14 | 889.14 | 635.09 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 4,089.29 | 340.78 | 2,385.42 | 2,385.42 | 1,703.87 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 331,076.00 | 23,208.88 | 215,031.63 | 215,031.63 | 116,044.37 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 14,800.00 | 1,037.50 | 9,612.50 | 9,612.50 | 5,187.50 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 54,728.99 | 4,308.44 | 33,186.76 | 33,186.76 | 21,542.23 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 375.88 | 29.86 | 226.60 | 226.60 | 149.28 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 24,500.00 | 0.00 | 0.00 | 0.00 | 24,500.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 23,621.88 | 1,793.54 | 14,654.21 | 14,654.21 | 8,967.67 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 1,683.06 | 0.00 | 1,683.06 | 1,683.06 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 15,575.06 | 1,297.92 | 9,085.45 | 9,085.45 | 6,489.61 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 10,927.34 | 0.00 | 0.00 | 0.00 | 10,927.34 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **524,891.64** | **33,159.40** | **321,286.11** | **328,744.68** | **196,146.96** |
| **2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary** | | | **1,538,609.40** | **109,576.83** | **913,254.76** | **942,902.21** | **595,707.19** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 12,043.84 | 0.00 | 0.00 | 0.00 | 12,043.84 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **12,043.84** | **0.00** | **0.00** | **0.00** | **12,043.84** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 23,548.32 | 0.00 | 3,976.80 | 27,525.12 | -3,976.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 16,376.57 | 0.00 | 2,535.24 | 18,911.81 | -2,535.24 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 2,259.80 | 7,891.60 | 7,891.60 | -7,891.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,518.48 | 5,698.37 | 5,698.37 | -5,698.37 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **39,924.89** | **3,778.28** | **20,102.01** | **60,026.90** | **-20,102.01** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 40,067.69 | 0.00 | 3,426.00 | 43,493.69 | -3,426.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,667.60 | 10,010.65 | 10,010.65 | -10,010.65 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **40,067.69** | **2,667.60** | **13,436.65** | **53,504.34** | **-13,436.65** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,614.25 | 0.00 | 888.00 | 3,614.25 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,200.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 139,244.98 | 11,603.75 | 81,226.24 | 81,226.24 | 58,018.74 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,744,603.93 | 145,383.66 | 1,017,685.62 | 1,017,685.62 | 726,918.31 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 106,535.42 | 8,877.95 | 62,145.66 | 62,145.66 | 44,389.76 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 223,277.39 | 18,606.45 | 130,245.15 | 130,245.15 | 93,032.24 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 10,185.00 | 848.75 | 5,941.25 | 5,941.25 | 4,243.75 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,620.00 | 385.00 | 2,695.00 | 2,695.00 | 1,925.00 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 195,535.35 | 16,294.61 | 114,062.28 | 114,062.28 | 81,473.07 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,653.65 | 387.81 | 2,714.63 | 2,714.63 | 1,939.02 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,435,728.97** | **202,576.23** | **1,420,121.58** | **1,422,847.83** | **1,012,881.14** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHI Enhancement for Accelerated Students Program-IB SFY2019 | 5612/3300 | 6,250.00 | 3,645.83 | 3,645.83 | 3,645.83 | 2,604.17 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 69,299.00 | 0.00 | 69,299.00 | 69,299.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,386,940.00 | 114,087.00 | 816,505.00 | 816,505.00 | 570,435.00 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 62,000.00 | 5,100.00 | 36,500.00 | 36,500.00 | 25,500.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 17,560.71 | 1,463.39 | 10,243.74 | 10,243.74 | 7,316.97 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 199,152.64 | 16,596.05 | 116,172.37 | 116,172.37 | 82,980.27 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 842.34 | 82.03 | 491.37 | 491.37 | 350.97 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 60,148.77 | 5,002.51 | 35,136.24 | 35,136.24 | 25,012.53 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 6,373.20 | 0.00 | 6,373.20 | 6,373.20 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 26,312.64 | 2,192.72 | 15,349.04 | 15,349.04 | 10,963.60 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 41,472.77 | 0.00 | 0.00 | 0.00 | 41,472.77 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,876,352.07** | **148,169.53** | **1,109,715.79** | **1,109,715.79** | **766,636.28** |
| T&L T&L-Teaching & Learning | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 150.00 | 150.00 | -150.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **0.00** | **0.00** | **150.00** | **150.00** | **-150.00** |
| **2D0 CHANNING HALL - Summary** | | | **4,404,117.46** | **357,191.64** | **2,563,526.03** | **2,646,244.86** | **1,757,872.60** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**

Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 68,548.40 | 0.00 | 0.00 | 0.00 | 68,548.40 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 70,436.68 | 0.00 | 0.00 | 0.00 | 70,436.68 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **138,985.08** | **0.00** | **0.00** | **0.00** | **138,985.08** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 5,111.90 | 0.00 | 4,861.07 | 4,861.07 | 250.83 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 5,196.92 | 0.00 | 0.00 | 0.00 | 5,196.92 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **10,308.82** | **0.00** | **4,861.07** | **4,861.07** | **5,447.75** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,820.00 | 0.00 | 0.00 | 3,820.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 2,240.00 | 0.00 | 2,240.00 | 2,240.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,403,268.44 | 200,292.63 | 1,409,120.28 | 1,409,120.28 | 994,148.16 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -1,463.00 | -1,463.00 | -1,463.00 | -1,463.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 151,836.10 | 12,577.26 | 88,949.78 | 88,949.78 | 62,886.32 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 150,658.54 | 12,554.88 | 87,884.16 | 87,884.16 | 62,774.38 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 1,358.00 | 113.16 | 792.17 | 792.17 | 565.83 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 63,937.54 | 5,326.72 | 37,303.92 | 37,303.92 | 26,633.62 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,585.60 | 298.80 | 2,091.60 | 2,091.60 | 1,494.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,781,500.22** | **229,888.70** | **1,628,236.66** | **1,632,056.66** | **1,149,443.56** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 8,036.82 | 4,688.15 | 4,688.15 | 4,688.15 | 3,348.67 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 8,698.71 | 724.89 | 5,074.24 | 5,074.24 | 3,624.47 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 67,911.00 | 0.00 | 67,911.00 | 67,911.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,418,258.00 | 117,628.92 | 830,113.43 | 830,113.43 | 588,144.57 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 63,400.00 | 5,258.34 | 37,108.33 | 37,108.33 | 26,291.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 212,311.36 | 17,692.61 | 123,848.29 | 123,848.29 | 88,463.07 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 831.57 | 73.36 | 485.09 | 485.09 | 346.48 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 68,709.64 | 5,664.56 | 40,386.82 | 40,386.82 | 28,322.82 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 6,739.84 | 0.00 | 6,739.84 | 6,739.84 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 19,831.75 | 1,652.64 | 11,568.52 | 11,568.52 | 8,263.23 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,874,728.69** | **153,383.47** | **1,127,923.71** | **1,127,923.71** | **746,804.98** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary** | | | **4,806,522.81** | **383,272.17** | **2,761,021.44** | **2,764,841.44** | **2,041,681.37** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 30,452.88 | 0.00 | 6,319.80 | 36,772.68 | -6,319.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 8,082.28 | 0.00 | 1,583.23 | 9,665.51 | -1,583.23 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 2,334.00 | 9,783.00 | 9,783.00 | -9,783.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 588.30 | 2,510.45 | 2,510.45 | -2,510.45 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **38,535.16** | **2,922.30** | **20,196.48** | **58,731.64** | **-20,196.48** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 20,397.79 | 0.00 | 2,139.50 | 22,537.29 | -2,139.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 1,033.50 | 4,410.25 | 4,410.25 | -4,410.25 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **20,397.79** | **1,033.50** | **6,549.75** | **26,947.54** | **-6,549.75** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,346.00 | 0.00 | 990.00 | 2,346.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,819,783.37 | 151,648.62 | 1,061,540.30 | 1,061,540.30 | 758,243.07 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 108,990.47 | 9,082.54 | 63,577.78 | 63,577.78 | 45,412.69 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 332,231.17 | 27,685.93 | 193,801.51 | 193,801.51 | 138,429.66 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 1,490.03 | 124.17 | 869.19 | 869.19 | 620.84 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 25,633.88 | 2,010.75 | 15,580.14 | 15,580.14 | 10,053.74 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 13,580.00 | 1,131.66 | 7,921.67 | 7,921.67 | 5,658.33 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 6,408.30 | 534.03 | 3,738.17 | 3,738.17 | 2,670.13 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,312,722.22** | **192,405.95** | **1,349,336.51** | **1,350,692.51** | **962,029.71** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 12,882.71 | 1,067.64 | 7,544.54 | 7,544.54 | 5,338.17 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 46,448.00 | 0.00 | 46,448.00 | 46,448.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 970,858.00 | 80,811.62 | 566,799.87 | 566,799.87 | 404,058.13 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 43,400.00 | 3,612.50 | 25,337.50 | 25,337.50 | 18,062.50 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 83,435.52 | 6,844.32 | 49,213.92 | 49,213.92 | 34,221.60 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 668.94 | 61.29 | 390.21 | 390.21 | 278.73 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 56,830.23 | 4,735.85 | 33,150.96 | 33,150.96 | 23,679.27 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,832.53 | 0.00 | 2,832.53 | 2,832.53 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 32,793.54 | 2,732.79 | 19,129.57 | 19,129.57 | 13,663.97 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,250,149.47** | **99,866.01** | **750,847.10** | **750,847.10** | **499,302.37** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 2,500.00 | 0.00 | 5,075.00 | 7,575.00 | -5,075.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 3,460.00 | 3,460.00 | 3,460.00 | 3,460.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **5,960.00** | **3,460.00** | **8,535.00** | **11,035.00** | **-5,075.00** |
| **2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary** | | | **3,628,764.64** | **299,687.76** | **2,135,464.84** | **2,198,253.79** | **1,430,510.85** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 105,017.55 | 0.00 | 0.00 | 0.00 | 105,017.55 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **105,017.55** | **0.00** | **0.00** | **0.00** | **105,017.55** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 5,856.40 | 0.00 | 1,709.89 | 7,566.29 | -1,709.89 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 79,214.08 | 0.00 | 17,096.80 | 96,310.88 | -17,096.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 18,872.22 | 0.00 | 3,898.32 | 22,770.54 | -3,898.32 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 16,084.57 | 0.00 | 3,285.02 | 19,369.59 | -3,285.02 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 606.06 | 3,352.44 | 3,352.44 | -3,352.44 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 6,870.20 | 26,530.60 | 26,530.60 | -26,530.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,715.69 | 6,830.94 | 6,830.94 | -6,830.94 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,591.65 | 5,922.27 | 5,922.27 | -5,922.27 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **120,027.27** | **10,783.60** | **68,626.28** | **188,653.55** | **-68,626.28** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 47,936.57 | 0.00 | 5,268.00 | 53,204.57 | -5,268.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,014.05 | 12,000.30 | 12,000.30 | -12,000.30 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **47,936.57** | **3,014.05** | **17,268.30** | **65,204.87** | **-17,268.30** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,127.40 | 0.00 | 0.00 | 4,127.40 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 3,898.10 | 0.00 | 3,898.10 | 3,898.10 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 133,452.52 | 9,806.54 | 84,419.79 | 84,419.79 | 49,032.73 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,544,166.91 | 212,013.91 | 1,484,097.37 | 1,484,097.37 | 1,060,069.54 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 172,344.97 | 14,312.64 | 100,781.80 | 100,781.80 | 71,563.17 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 422,875.63 | 35,239.64 | 246,677.46 | 246,677.46 | 176,198.17 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 24,821.22 | 2,068.44 | 14,479.05 | 14,479.05 | 10,342.17 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,507.58 | 292.30 | 2,046.10 | 2,046.10 | 1,461.48 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 273,483.98 | 22,673.17 | 160,118.15 | 160,118.15 | 113,365.83 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 6,637.17 | 553.10 | 3,871.70 | 3,871.70 | 2,765.47 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **3,609,315.48** | **298,626.40** | **2,112,056.19** | **2,116,183.59** | **1,493,131.89** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 96,954.00 | 0.00 | 96,954.00 | 96,954.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,020,011.00 | 168,334.25 | 1,178,339.75 | 1,178,339.75 | 841,671.25 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 90,300.00 | 7,525.00 | 52,675.00 | 52,675.00 | 37,625.00 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 228,588.49 | 18,132.12 | 137,927.89 | 137,927.89 | 90,660.60 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,095.26 | 101.72 | 638.90 | 638.90 | 456.36 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 89,107.66 | 7,364.42 | 52,285.59 | 52,285.59 | 36,822.07 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 7,654.92 | 0.00 | 7,654.92 | 7,654.92 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 47,020.83 | 3,918.40 | 27,428.81 | 27,428.81 | 19,592.02 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 58,023.54 | 0.00 | 0.00 | 0.00 | 58,023.54 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,638,755.70** | **205,375.91** | **1,553,904.86** | **1,553,904.86** | **1,084,850.84** |
| **2G0 VISTA AT ENTRADA INC - Summary** | | | **6,521,052.57** | **517,799.96** | **3,751,855.63** | **3,923,946.87** | **2,597,105.70** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 90,000.00 | 0.00 | 77,695.27 | 81,174.62 | 8,825.38 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 134,536.73 | 0.00 | 134,536.70 | 134,536.70 | 0.03 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **224,536.73** | **0.00** | **212,231.97** | **215,711.32** | **8,825.41** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 27,733.60 | 0.00 | 580.60 | 27,733.60 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 127,260.97 | 0.00 | 0.00 | 61,236.58 | 66,024.39 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 133,054.76 | 0.00 | 0.00 | 0.00 | 133,054.76 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **288,049.33** | **0.00** | **580.60** | **88,970.18** | **199,079.15** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 2,366.29 | 0.00 | 0.00 | 988.15 | 1,378.14 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **2,366.29** | **0.00** | **0.00** | **988.15** | **1,378.14** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 19,232.72 | 0.00 | 0.00 | 7,974.16 | 11,258.56 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **19,232.72** | **0.00** | **0.00** | **7,974.16** | **11,258.56** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,492.60 | 0.00 | 1,062.00 | 1,492.60 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 62,371.68 | 5,197.64 | 36,383.48 | 36,383.48 | 25,988.20 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 4,439,389.80 | 370,298.32 | 2,589,993.22 | 2,589,993.22 | 1,849,396.58 |
| | 19PPBD Pub Ed Online Dist SFY2019 | VAR/3010 | 17,093.00 | 17,093.00 | 17,093.00 | 17,093.00 | 0.00 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -419.00 | -419.00 | -419.00 | -419.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 379,088.87 | 31,590.74 | 221,135.18 | 221,135.18 | 157,953.69 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 681,992.28 | 56,832.69 | 397,828.83 | 397,828.83 | 284,163.45 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 34,063.17 | 2,838.60 | 19,870.20 | 19,870.20 | 14,192.97 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,253.85 | 354.48 | 2,481.42 | 2,481.42 | 1,772.43 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 169,162.56 | 10,718.53 | 115,569.89 | 115,569.89 | 53,592.67 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 10,604.21 | 883.69 | 6,185.79 | 6,185.79 | 4,418.42 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **5,800,093.02** | **495,388.69** | **3,408,184.01** | **3,408,614.61** | **2,391,478.41** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 207.85 | 121.24 | 121.24 | 121.24 | 86.61 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 1,068.00 | 89.00 | 623.00 | 623.00 | 445.00 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 107,525.00 | 0.00 | 107,525.00 | 107,525.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,552,417.00 | 212,701.42 | 1,488,909.93 | 1,488,909.93 | 1,063,507.07 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 114,100.00 | 9,508.33 | 66,558.33 | 66,558.33 | 47,541.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 44,610.50 | 26,022.79 | 26,022.79 | 26,022.79 | 18,587.71 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 171,514.62 | 13,884.40 | 102,092.64 | 102,092.64 | 69,421.98 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,297.16 | 121.59 | 756.68 | 756.68 | 540.48 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 143,038.97 | 11,919.92 | 83,439.40 | 83,439.40 | 59,599.57 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 5,611.96 | 0.00 | 5,611.96 | 5,611.96 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 87,593.54 | 7,299.46 | 51,096.23 | 51,096.23 | 36,497.31 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **3,228,984.60** | **281,668.15** | **1,932,757.20** | **1,932,757.20** | **1,296,227.40** |
| **2H0 UTAH CONNECTIONS ACADEMY - Summary** | | | **9,563,262.69** | **777,056.84** | **5,553,753.78** | **5,655,015.62** | **3,908,247.07** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 123,069.58 | 0.00 | 0.00 | 117,980.18 | 5,089.40 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 121,180.85 | 0.00 | 0.00 | 0.00 | 121,180.85 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **244,250.43** | **0.00** | **0.00** | **117,980.18** | **126,270.25** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 93,032.67 | 0.00 | 0.00 | 0.00 | 93,032.67 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **93,032.67** | **0.00** | **0.00** | **0.00** | **93,032.67** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 20,653.50 | 0.00 | 0.00 | 0.00 | 20,653.50 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **20,653.50** | **0.00** | **0.00** | **0.00** | **20,653.50** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 16,299.75 | 0.00 | 0.00 | 16,181.49 | 118.26 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **16,299.75** | **0.00** | **0.00** | **16,181.49** | **118.26** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 0.00 | 1,616.16 | 1,616.16 | -1,616.16 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 0.00 | 18,162.80 | 18,162.80 | -18,162.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 0.00 | 3,162.93 | 3,162.93 | -3,162.93 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 0.00 | 13,853.70 | 13,853.70 | -13,853.70 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 1,074.71 | 4,849.39 | 4,849.39 | -4,849.39 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 12,350.80 | 43,497.20 | 43,497.20 | -43,497.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 3,078.02 | 7,828.46 | 7,828.46 | -7,828.46 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 6,981.40 | 26,818.29 | 26,818.29 | -26,818.29 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **0.00** | **23,484.93** | **119,788.93** | **119,788.93** | **-119,788.93** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 0.00 | 5,101.50 | 5,101.50 | -5,101.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,792.10 | 13,752.70 | 13,752.70 | -13,752.70 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **0.00** | **3,792.10** | **18,854.20** | **18,854.20** | **-18,854.20** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,012.00 | 0.00 | 2,124.00 | 4,012.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 164,487.88 | 13,707.32 | 95,951.26 | 95,951.26 | 68,536.62 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,364,552.39 | 113,712.70 | 795,988.90 | 795,988.90 | 568,563.49 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 70,571.32 | 5,880.94 | 41,166.60 | 41,166.60 | 29,404.72 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 201,599.01 | 16,799.92 | 117,599.44 | 117,599.44 | 83,999.57 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,005.27 | 250.44 | 1,753.08 | 1,753.08 | 1,252.19 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 164,685.33 | 13,723.78 | 96,066.45 | 96,066.45 | 68,618.88 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,967.04 | 330.58 | 2,314.11 | 2,314.11 | 1,652.93 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,976,880.24** | **164,405.68** | **1,152,963.84** | **1,154,851.84** | **822,028.40** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 53,816.00 | 0.00 | 53,816.00 | 53,816.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,196,795.00 | 99,732.92 | 698,130.43 | 698,130.43 | 498,664.57 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 53,500.00 | 4,458.33 | 31,208.33 | 31,208.33 | 22,291.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 22,755.60 | 1,896.30 | 13,274.10 | 13,274.10 | 9,481.50 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 116,612.81 | 9,717.74 | 68,024.14 | 68,024.14 | 48,588.67 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 710.20 | 66.22 | 414.28 | 414.28 | 295.92 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 48,815.19 | 4,067.93 | 28,475.52 | 28,475.52 | 20,339.67 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,853.49 | 0.00 | 3,853.49 | 3,853.49 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 90,000.00 | 7,500.00 | 52,500.00 | 52,500.00 | 37,500.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 119,349.37 | 9,945.78 | 69,620.46 | 69,620.46 | 49,728.91 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,706,207.66** | **137,385.22** | **1,019,316.75** | **1,019,316.75** | **686,890.91** |
| **2I0 Generacion Floreciente - Summary** | | | **4,057,324.25** | **329,067.93** | **2,310,923.72** | **2,446,973.39** | **1,610,350.86** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 132,925.93 | 0.00 | 0.00 | 105,089.49 | 27,836.44 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 130,885.94 | 0.00 | 0.00 | 0.00 | 130,885.94 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **263,811.87** | **0.00** | **0.00** | **105,089.49** | **158,722.38** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 295,432.86 | 0.00 | 0.00 | 196,846.24 | 98,586.62 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 364,345.09 | 0.00 | 0.00 | 0.00 | 364,345.09 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **659,777.95** | **0.00** | **0.00** | **196,846.24** | **462,931.71** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 24,390.07 | 0.00 | 0.00 | 24,213.13 | 176.94 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **24,390.07** | **0.00** | **0.00** | **24,213.13** | **176.94** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 315,869.20 | 0.00 | 41,599.80 | 357,469.00 | -41,599.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 79,933.32 | 0.00 | 12,831.97 | 92,765.29 | -12,831.97 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 64,930.20 | 0.00 | 8,987.43 | 73,917.63 | -8,987.43 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 21,316.80 | 73,465.20 | 73,465.20 | -73,465.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 7,149.51 | 24,542.84 | 24,542.84 | -24,542.84 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 4,504.16 | 16,700.30 | 16,700.30 | -16,700.30 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **460,732.72** | **32,970.47** | **178,127.54** | **638,860.26** | **-178,127.54** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 91,750.00 | 0.00 | 45,875.00 | 91,750.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **91,750.00** | **0.00** | **45,875.00** | **91,750.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 196,569.60 | 0.00 | 17,340.50 | 213,910.10 | -17,340.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 12,559.95 | 43,115.80 | 43,115.80 | -43,115.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **196,569.60** | **12,559.95** | **60,456.30** | **257,025.90** | **-60,456.30** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 13,224.00 | 0.00 | 5,916.00 | 13,224.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,740.00 | 0.00 | 1,740.00 | 1,740.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 515,570.13 | 41,148.64 | 309,826.90 | 309,826.90 | 205,743.23 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 6,519,026.25 | 521,040.88 | 3,947,896.86 | 3,947,896.86 | 2,571,129.39 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -6,815.00 | -6,815.00 | -6,815.00 | -6,815.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 392,834.98 | 30,636.17 | 239,654.11 | 239,654.11 | 153,180.87 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 2,026,350.06 | 168,862.51 | 1,182,037.53 | 1,182,037.53 | 844,312.53 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 54,074.81 | 4,506.24 | 31,543.64 | 31,543.64 | 22,531.17 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 6,062.13 | 505.18 | 3,536.26 | 3,536.26 | 2,525.87 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 13,801.00 | 1,150.08 | 8,050.58 | 8,050.58 | 5,750.42 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 675,764.54 | 54,527.98 | 403,124.64 | 403,124.64 | 272,639.90 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 20,216.66 | 1,684.72 | 11,793.05 | 11,793.05 | 8,423.61 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **10,231,849.56** | **817,247.40** | **6,138,304.57** | **6,145,612.57** | **4,086,236.99** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 104,650.21 | 0.00 | 0.00 | 0.00 | 104,650.21 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 278,049.00 | 0.00 | 278,049.00 | 278,049.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 5,283,794.00 | 429,410.79 | 3,136,740.05 | 3,136,740.05 | 2,147,053.95 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 236,200.00 | 19,195.84 | 140,220.83 | 140,220.83 | 95,979.17 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 84,448.96 | 7,037.41 | 49,261.89 | 49,261.89 | 35,187.07 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 645,241.89 | 53,770.16 | 376,391.11 | 376,391.11 | 268,850.78 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 2,519.31 | 223.92 | 1,469.59 | 1,469.59 | 1,049.72 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 252,967.68 | 19,830.11 | 153,817.12 | 153,817.12 | 99,150.56 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 20,438.33 | 0.00 | 20,438.33 | 20,438.33 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 80,499.06 | 6,708.25 | 46,957.79 | 46,957.79 | 33,541.27 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 166,402.31 | 0.00 | 0.00 | 0.00 | 166,402.31 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **7,155,210.75** | **536,176.48** | **4,203,345.71** | **4,203,345.71** | **2,951,865.04** |
| T&L T&L-Teaching & Learning | 18ARTW Art Works for Kids SFY2018 | 5601/1920 | 56,420.80 | 32,912.13 | 32,912.13 | 32,912.13 | 23,508.67 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 48.72 | 48.72 | -48.72 |
| **T&L T&L-Teaching & Learning - Summary** | | | **56,420.80** | **32,912.13** | **32,960.85** | **32,960.85** | **23,459.95** |
| **2J0 Ascent Academies of Utah - Summary** | | | **19,140,513.32** | **1,431,866.43** | **10,659,069.97** | **11,695,704.15** | **7,444,809.17** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 71,554.40 | 0.00 | 0.00 | 0.00 | 71,554.40 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **71,554.40** | **0.00** | **0.00** | **0.00** | **71,554.40** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 12,520.85 | 90.84 | 90.84 | 12,520.85 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **12,520.85** | **90.84** | **90.84** | **12,520.85** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 60,012.64 | 0.00 | 15,752.60 | 75,765.24 | -15,752.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 14,717.12 | 0.00 | 4,604.28 | 19,321.40 | -4,604.28 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 6,807.60 | 28,681.40 | 28,681.40 | -28,681.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,990.60 | 8,558.84 | 8,558.84 | -8,558.84 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **74,729.76** | **8,798.20** | **57,597.12** | **132,326.88** | **-57,597.12** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 52,592.50 | 0.00 | 0.00 | 52,592.50 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **52,592.50** | **0.00** | **0.00** | **52,592.50** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 37,082.19 | 0.00 | 6,222.00 | 43,304.19 | -6,222.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,497.00 | 15,035.80 | 15,035.80 | -15,035.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **37,082.19** | **3,497.00** | **21,257.80** | **58,339.99** | **-21,257.80** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,442.00 | 0.00 | 444.00 | 2,442.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 2,613.95 | 0.00 | 2,613.95 | 2,613.95 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 3,598,073.23 | 301,397.77 | 2,100,434.39 | 2,100,434.39 | 1,497,638.84 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -1,870.00 | -1,870.00 | -1,870.00 | -1,870.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 205,842.17 | 17,153.52 | 120,074.60 | 120,074.60 | 85,767.57 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 1,305,212.52 | 108,767.71 | 761,373.97 | 761,373.97 | 543,838.55 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 13,919.50 | 1,159.96 | 8,119.72 | 8,119.72 | 5,799.78 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,282.55 | 356.88 | 2,498.16 | 2,498.16 | 1,784.39 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 103,944.35 | 8,662.03 | 60,634.21 | 60,634.21 | 43,310.14 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 10,756.79 | 896.40 | 6,274.80 | 6,274.80 | 4,481.99 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **5,245,217.06** | **436,524.27** | **3,060,597.80** | **3,062,595.80** | **2,182,621.26** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 900.68 | 525.40 | 525.40 | 525.40 | 375.28 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 1,476.63 | 123.05 | 861.36 | 861.36 | 615.27 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 73,245.00 | 0.00 | 73,245.00 | 73,245.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,277,266.00 | 189,772.16 | 1,328,405.17 | 1,328,405.17 | 948,860.83 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 101,800.00 | 8,483.33 | 59,383.33 | 59,383.33 | 42,416.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 249,464.01 | 20,788.67 | 145,520.68 | 145,520.68 | 103,943.33 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,151.88 | 328.13 | 671.93 | 671.93 | 479.95 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 129,704.94 | 10,808.74 | 75,661.21 | 75,661.21 | 54,043.73 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 7,836.74 | 0.00 | 7,836.74 | 7,836.74 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 41,306.90 | 3,442.24 | 24,095.69 | 24,095.69 | 17,211.21 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,884,152.78** | **234,271.72** | **1,716,206.51** | **1,716,206.51** | **1,167,946.27** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 1,545.00 | 0.00 | 8,590.00 | 10,135.00 | -8,590.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 13,910.00 | 13,910.00 | 13,910.00 | 13,910.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **15,455.00** | **13,910.00** | **22,500.00** | **24,045.00** | **-8,590.00** |
| **2K0 UTAH MILITARY ACADEMY - Summary** | | | **8,393,304.54** | **697,092.03** | **4,878,250.07** | **5,058,627.53** | **3,334,677.01** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**

Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 34,084.69 | 0.00 | 0.00 | 0.00 | 34,084.69 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **34,084.69** | **0.00** | **0.00** | **0.00** | **34,084.69** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 18,604.72 | 0.00 | 4,923.60 | 23,528.32 | -4,923.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 8,041.40 | 0.00 | 2,104.93 | 10,146.33 | -2,104.93 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 3,556.40 | 12,352.20 | 12,352.20 | -12,352.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,313.13 | 4,576.90 | 4,576.90 | -4,576.90 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **26,646.12** | **4,869.53** | **23,957.63** | **50,603.75** | **-23,957.63** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 146,898.50 | 0.00 | 62,523.00 | 146,898.50 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **146,898.50** | **0.00** | **62,523.00** | **146,898.50** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 21,039.41 | 0.00 | 2,844.50 | 23,883.91 | -2,844.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,306.85 | 8,040.50 | 8,040.50 | -8,040.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **21,039.41** | **2,306.85** | **10,885.00** | **31,924.41** | **-10,885.00** |
| MSPB MSPB-Minimum School Programs Basic | 19PPA Kindergarten SFY2019 | VAR/3005 | 99,370.55 | 8,082.77 | 58,956.69 | 58,956.69 | 40,413.86 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,196,479.49 | 98,593.96 | 703,509.72 | 703,509.72 | 492,969.77 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 107,048.88 | 8,812.46 | 62,986.59 | 62,986.59 | 44,062.29 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 147,457.32 | 12,288.11 | 86,016.77 | 86,016.77 | 61,440.55 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 12,672.02 | 1,056.00 | 7,392.01 | 7,392.01 | 5,280.01 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 134,832.86 | 11,236.07 | 78,652.50 | 78,652.50 | 56,180.36 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 2,746.41 | 228.86 | 1,602.08 | 1,602.08 | 1,144.33 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,702,866.53** | **140,486.48** | **1,000,434.11** | **1,000,434.11** | **702,432.42** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 39,202.00 | 0.00 | 39,202.00 | 39,202.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 999,939.00 | 83,328.25 | 583,297.75 | 583,297.75 | 416,641.25 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 44,700.00 | 3,725.00 | 26,075.00 | 26,075.00 | 18,625.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 9,170.34 | 764.19 | 5,349.37 | 5,349.37 | 3,820.97 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 101,687.04 | 8,473.92 | 59,317.44 | 59,317.44 | 42,369.60 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 551.26 | 42.52 | 338.68 | 338.68 | 212.58 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 42,134.47 | 3,511.20 | 24,578.44 | 24,578.44 | 17,556.03 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,452.15 | 0.00 | 3,452.15 | 3,452.15 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 45,000.00 | 3,750.00 | 26,250.00 | 26,250.00 | 18,750.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 9,516.00 | 793.00 | 5,551.00 | 5,551.00 | 3,965.00 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,320,352.26** | **104,388.08** | **798,411.83** | **798,411.83** | **521,940.43** |
| T&L T&L-Teaching & Learning | 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 15,200.00 | 8,866.67 | 8,866.67 | 8,866.67 | 6,333.33 |
| **T&L T&L-Teaching & Learning - Summary** | | | **15,200.00** | **8,866.67** | **8,866.67** | **8,866.67** | **6,333.33** |
| **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary** | | | **3,267,087.51** | **260,917.61** | **1,905,078.24** | **2,037,139.27** | **1,229,948.24** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 35,473.24 | 0.00 | 9,368.30 | 32,047.98 | 3,425.26 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 34,928.84 | 0.00 | 0.00 | 0.00 | 34,928.84 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **70,402.08** | **0.00** | **9,368.30** | **32,047.98** | **38,354.10** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 1,883.99 | 0.00 | 152.49 | 1,883.99 | 0.00 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 5,796.10 | 0.00 | 485.00 | 4,008.37 | 1,787.73 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **7,680.09** | **0.00** | **637.49** | **5,892.36** | **1,787.73** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 20,026.32 | 0.00 | 2,729.60 | 22,755.92 | -2,729.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 3,461.25 | 0.00 | 495.30 | 3,956.55 | -495.30 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 1,079.00 | 5,509.80 | 5,509.80 | -5,509.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 214.89 | 1,138.80 | 1,138.80 | -1,138.80 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **23,487.57** | **1,293.89** | **9,873.50** | **33,361.07** | **-9,873.50** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 7,572.34 | 0.00 | 635.00 | 8,207.34 | -635.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 358.15 | 1,898.00 | 1,898.00 | -1,898.00 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **7,572.34** | **358.15** | **2,533.00** | **10,105.34** | **-2,533.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,292.80 | 0.00 | 0.00 | 3,292.80 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,076,043.55 | 89,577.03 | 650,518.40 | 650,518.40 | 425,525.15 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -4,472.00 | -4,472.00 | -4,472.00 | -4,472.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 69,886.88 | 5,575.81 | 42,007.83 | 42,007.83 | 27,879.05 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 210,906.96 | 17,575.58 | 123,029.06 | 123,029.06 | 87,877.90 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 51,064.00 | 3,822.00 | 31,954.00 | 31,954.00 | 19,110.00 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,860.00 | 405.00 | 2,835.00 | 2,835.00 | 2,025.00 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 517.00 | 43.08 | 301.58 | 301.58 | 215.42 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 2,948.00 | 245.66 | 1,719.67 | 1,719.67 | 1,228.33 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 53,178.68 | 4,342.28 | 31,467.28 | 31,467.28 | 21,711.40 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 6,790.00 | 565.83 | 3,960.83 | 3,960.83 | 2,829.17 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,356.73 | 279.72 | 1,958.10 | 1,958.10 | 1,398.63 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,480,631.60** | **118,148.24** | **886,597.50** | **889,890.30** | **590,741.30** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 3,464.15 | 2,020.76 | 2,020.76 | 2,020.76 | 1,443.39 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 11,792.90 | 963.46 | 6,975.57 | 6,975.57 | 4,817.33 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 657,678.00 | 51,730.62 | 399,024.87 | 399,024.87 | 258,653.13 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 29,400.00 | 2,312.50 | 17,837.50 | 17,837.50 | 11,562.50 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 94,751.46 | 7,861.19 | 55,445.50 | 55,445.50 | 39,305.96 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 507.62 | 46.81 | 296.11 | 296.11 | 211.51 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 36,496.82 | 2,840.54 | 22,294.12 | 22,294.12 | 14,202.70 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,216.70 | 0.00 | 3,216.70 | 3,216.70 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 23,819.99 | 1,985.00 | 13,895.00 | 13,895.00 | 9,924.99 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 19,937.60 | 0.00 | 0.00 | 0.00 | 19,937.60 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **915,343.24** | **69,760.88** | **555,284.13** | **555,284.13** | **360,059.11** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** |
| T&L T&L-Teaching & Learning | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 105.00 | 105.00 | -105.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **0.00** | **0.00** | **105.00** | **105.00** | **-105.00** |
| **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary** | | | **2,507,116.92** | **189,561.16** | **1,464,398.92** | **1,526,686.18** | **980,430.74** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 100,000.00 | 0.00 | 50,000.00 | 100,000.00 | 0.00 |
| | 18T1SF 18T1SF SIG(a) Flow Through FFY2018 | 7801/4800 | 28,920.00 | 0.00 | 0.00 | 0.00 | 28,920.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 176,066.42 | 0.00 | 0.00 | 0.00 | 176,066.42 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **304,986.42** | **0.00** | **50,000.00** | **100,000.00** | **204,986.42** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 13,333.27 | 0.00 | 0.00 | 0.00 | 13,333.27 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **13,333.27** | **0.00** | **0.00** | **0.00** | **13,333.27** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 25,915.34 | 0.00 | 0.00 | 25,727.33 | 188.01 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **25,915.34** | **0.00** | **0.00** | **25,727.33** | **188.01** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 162,007.40 | 0.00 | 33,424.80 | 195,432.20 | -33,424.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 37,745.76 | 0.00 | 7,032.09 | 44,777.85 | -7,032.09 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 83,284.68 | 0.00 | 16,266.36 | 99,551.04 | -16,266.36 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 17,488.60 | 59,632.00 | 59,632.00 | -59,632.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 3,930.42 | 13,407.81 | 13,407.81 | -13,407.81 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 8,300.37 | 29,119.18 | 29,119.18 | -29,119.18 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **283,037.84** | **29,719.39** | **158,882.24** | **441,920.08** | **-158,882.24** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 91,327.12 | 0.00 | 9,015.50 | 100,342.62 | -9,015.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 6,550.70 | 22,346.35 | 22,346.35 | -22,346.35 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **91,327.12** | **6,550.70** | **31,361.85** | **122,688.97** | **-31,361.85** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,249.00 | 0.00 | 1,955.00 | 6,249.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 223,738.04 | 18,644.84 | 130,513.87 | 130,513.87 | 93,224.17 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,921,063.09 | 243,051.32 | 1,705,806.48 | 1,705,806.48 | 1,215,256.61 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 187,184.85 | 15,585.00 | 109,259.88 | 109,259.88 | 77,924.97 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 627,910.50 | 52,325.88 | 366,281.13 | 366,281.13 | 261,629.37 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 17,880.33 | 1,490.02 | 10,430.20 | 10,430.20 | 7,450.13 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,938.12 | 328.18 | 2,297.25 | 2,297.25 | 1,640.87 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 9,262.00 | 771.83 | 5,402.83 | 5,402.83 | 3,859.17 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 314,697.06 | 26,224.76 | 183,573.29 | 183,573.29 | 131,123.77 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 8,925.85 | 743.82 | 5,206.74 | 5,206.74 | 3,719.11 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **4,320,848.84** | **359,165.65** | **2,520,726.67** | **2,525,020.67** | **1,795,828.17** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 112,651.00 | 0.00 | 112,651.00 | 112,651.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,317,532.00 | 193,127.66 | 1,351,893.67 | 1,351,893.67 | 965,638.33 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 103,600.00 | 8,633.33 | 60,433.33 | 60,433.33 | 43,166.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 44,687.26 | 3,723.94 | 26,067.57 | 26,067.57 | 18,619.69 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 265,056.77 | 21,444.51 | 157,834.21 | 157,834.21 | 107,222.56 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,458.90 | 131.87 | 851.03 | 851.03 | 607.87 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 106,757.26 | 8,870.52 | 62,404.68 | 62,404.68 | 44,352.58 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 8,701.19 | 0.00 | 8,701.19 | 8,701.19 | 0.00 |
| | 19PUG Title 1 Schools in Improv Paraed Prm SFY2019 | 5685/3300 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 68,764.42 | 5,730.37 | 40,112.58 | 40,112.58 | 28,651.84 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **3,059,208.80** | **241,662.20** | **1,850,949.26** | **1,850,949.26** | **1,208,259.54** |
| **3C0 ENTHEOS ACADEMY - Summary** | | | **8,098,657.63** | **637,097.94** | **4,611,920.02** | **5,066,306.31** | **3,032,351.32** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 100,149.19 | 0.00 | 977.20 | 100,149.19 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 98,612.21 | 0.00 | 0.00 | 0.00 | 98,612.21 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **198,761.40** | **0.00** | **977.20** | **100,149.19** | **98,612.21** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 1,146.73 | 0.00 | 1,146.73 | 1,146.73 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 221,027.58 | 0.00 | 0.00 | 0.00 | 221,027.58 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **222,174.31** | **0.00** | **1,146.73** | **1,146.73** | **221,027.58** |
| 84173 SPED-Preschool Special Educ IDEA | 17PRE Preschool SPED Flow-through FFY2017 | 7522/4522 | 3,694.93 | 0.00 | 3,694.93 | 3,694.93 | 0.00 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **3,694.93** | **0.00** | **3,694.93** | **3,694.93** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 17,263.53 | 0.00 | 0.00 | 17,138.28 | 125.25 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **17,263.53** | **0.00** | **0.00** | **17,138.28** | **125.25** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 82,183.72 | 0.00 | 15,261.40 | 97,445.12 | -15,261.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 16,014.57 | 0.00 | 3,009.24 | 19,023.81 | -3,009.24 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 8,818.60 | 36,590.20 | 36,590.20 | -36,590.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,652.43 | 6,796.14 | 6,796.14 | -6,796.14 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **98,198.29** | **10,471.03** | **61,656.98** | **159,855.27** | **-61,656.98** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 36,987.45 | 0.00 | 3,858.00 | 40,845.45 | -3,858.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,754.05 | 11,326.90 | 11,326.90 | -11,326.90 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **36,987.45** | **2,754.05** | **15,184.90** | **52,172.35** | **-15,184.90** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 76,570.00 | 0.00 | 42,250.00 | 76,570.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 103,677.38 | 7,018.28 | 68,585.96 | 68,585.96 | 35,091.42 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 3,315,878.80 | 270,769.44 | 1,969,891.57 | 1,969,891.57 | 1,345,987.23 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -1,572.00 | -1,572.00 | -1,572.00 | -1,572.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 203,060.09 | 16,417.80 | 120,971.08 | 120,971.08 | 82,089.01 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 9,085,400.10 | 757,116.68 | 5,299,816.73 | 5,299,816.73 | 3,785,583.37 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 953,504.61 | 79,458.72 | 556,211.04 | 556,211.04 | 397,293.57 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 16,022.03 | 1,335.17 | 9,346.19 | 9,346.19 | 6,675.84 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 117,946.00 | 9,828.83 | 68,801.83 | 68,801.83 | 49,144.17 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 9,148.00 | 762.33 | 5,336.33 | 5,336.33 | 3,811.67 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 808.00 | 67.33 | 471.33 | 471.33 | 336.67 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 803.00 | 66.92 | 468.43 | 468.43 | 334.57 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 227,419.75 | 18,324.69 | 135,796.30 | 135,796.30 | 91,623.45 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 73,161.41 | 6,096.79 | 42,677.49 | 42,677.49 | 30,483.92 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **14,181,827.17** | **1,165,690.98** | **8,319,052.28** | **8,353,372.28** | **5,828,454.89** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 17PUJG 17PUJG EARS-Gang Prevention SFY2017 | 5339/3300 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 123,755.00 | 0.00 | 123,755.00 | 123,755.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 3,281,679.00 | 272,447.96 | 1,919,439.21 | 1,919,439.21 | 1,362,239.79 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 146,700.00 | 12,179.16 | 85,804.17 | 85,804.17 | 60,895.83 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 95,193.97 | 7,932.83 | 55,529.81 | 55,529.81 | 39,664.16 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 760,852.72 | 63,404.39 | 443,830.75 | 443,830.75 | 317,021.97 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,540.68 | 144.83 | 898.73 | 898.73 | 641.95 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 6,726.32 | 580.13 | 3,923.69 | 3,923.69 | 2,802.63 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 48,800.00 | 0.00 | 0.00 | 0.00 | 48,800.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 349,049.02 | 28,791.93 | 205,089.36 | 205,089.36 | 143,959.66 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 21,492.92 | 0.00 | 21,492.92 | 21,492.92 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 55,419.15 | 4,618.26 | 32,327.83 | 32,327.83 | 23,091.32 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 74,063.09 | 74,063.09 | 74,063.09 | 74,063.09 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **4,969,271.87** | **468,162.58** | **2,970,154.56** | **2,970,154.56** | **1,999,117.31** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 0.00 | 0.00 | 420.00 | 420.00 | -420.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **0.00** | **0.00** | **420.00** | **420.00** | **-420.00** |
| **3D0 SPECTRUM ACADEMY - Summary** | | | **19,728,178.95** | **1,647,078.64** | **11,372,287.58** | **11,658,103.59** | **8,070,075.36** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1SF 18T1SF SIG(a) Flow Through FFY2018 | 7801/4800 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 66,912.17 | 0.00 | 0.00 | 0.00 | 66,912.17 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **87,912.17** | **0.00** | **0.00** | **0.00** | **87,912.17** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 262.26 | 0.00 | 262.26 | 262.26 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 59,783.06 | 0.00 | 0.00 | 0.00 | 59,783.06 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **60,045.32** | **0.00** | **262.26** | **262.26** | **59,783.06** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 313.95 | 0.00 | 313.95 | 313.95 | 0.00 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 9,047.94 | 0.00 | 0.00 | 5,544.22 | 3,503.72 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **9,361.89** | **0.00** | **313.95** | **5,858.17** | **3,503.72** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 5,280.00 | 0.00 | 1,350.44 | 6,630.44 | -1,350.44 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 70,106.60 | 0.00 | 12,090.00 | 82,196.60 | -12,090.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 12,677.73 | 0.00 | 2,246.79 | 14,924.52 | -2,246.79 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 26,590.60 | 0.00 | 3,990.75 | 30,581.35 | -3,990.75 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 849.03 | 3,260.53 | 3,260.53 | -3,260.53 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 6,697.40 | 24,622.80 | 24,622.80 | -24,622.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,276.86 | 4,642.95 | 4,642.95 | -4,642.95 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 2,083.97 | 8,390.42 | 8,390.42 | -8,390.42 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **114,654.93** | **10,907.26** | **60,594.68** | **175,249.61** | **-60,594.68** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 29,589.19 | 0.00 | 2,880.50 | 32,469.69 | -2,880.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,128.10 | 7,738.25 | 7,738.25 | -7,738.25 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **29,589.19** | **2,128.10** | **10,618.75** | **40,207.94** | **-10,618.75** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,383.20 | 0.00 | 1,017.00 | 2,383.20 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 119,319.42 | 9,943.29 | 69,602.99 | 69,602.99 | 49,716.43 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 818,752.40 | 68,229.36 | 477,605.57 | 477,605.57 | 341,146.83 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 26,686.27 | 2,223.86 | 15,567.00 | 15,567.00 | 11,119.27 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 264,488.47 | 22,040.70 | 154,284.94 | 154,284.94 | 110,203.53 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 19,766.44 | 1,647.20 | 11,530.42 | 11,530.42 | 8,236.02 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,148.79 | 262.40 | 1,836.80 | 1,836.80 | 1,311.99 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 102,195.21 | 8,516.27 | 59,613.88 | 59,613.88 | 42,581.33 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,729.94 | 394.16 | 2,759.13 | 2,759.13 | 1,970.81 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,361,470.14** | **113,257.24** | **793,817.73** | **795,183.93** | **566,286.21** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 765,054.00 | 63,754.50 | 446,281.50 | 446,281.50 | 318,772.50 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 34,200.00 | 2,850.00 | 19,950.00 | 19,950.00 | 14,250.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 14,583.58 | 8,507.09 | 8,507.09 | 8,507.09 | 6,076.49 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 63,706.50 | 5,308.88 | 37,162.13 | 37,162.13 | 26,544.37 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 521.56 | 54.93 | 304.24 | 304.24 | 217.32 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 33,628.24 | 2,802.35 | 19,616.47 | 19,616.47 | 14,011.77 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 1,911.96 | 0.00 | 1,911.96 | 1,911.96 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 29,725.66 | 2,477.14 | 17,339.97 | 17,339.97 | 12,385.69 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **977,609.50** | **85,754.89** | **585,351.36** | **585,351.36** | **392,258.14** |
| SAS SAS-Student Advocacy Services | 16PKU 16PKU School Turnaround and Leadership Dev | 5687/3800 | 28,900.00 | 0.00 | 28,900.00 | 28,900.00 | 0.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **28,900.00** | **0.00** | **28,900.00** | **28,900.00** | **0.00** |
| T&L T&L-Teaching & Learning | 18ARTW Art Works for Kids SFY2018 | 5601/1920 | 16,618.58 | 9,694.17 | 9,694.17 | 9,694.17 | 6,924.41 |
| **T&L T&L-Teaching & Learning - Summary** | | | **16,618.58** | **9,694.17** | **9,694.17** | **9,694.17** | **6,924.41** |
| **3E0 C.S. Lewis Academy - Summary** | | | **2,686,161.72** | **221,741.66** | **1,489,552.90** | **1,640,707.44** | **1,045,454.28** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 75,856.51 | 0.00 | 0.00 | 0.00 | 75,856.51 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **75,856.51** | **0.00** | **0.00** | **0.00** | **75,856.51** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 28,752.39 | 0.00 | 170.39 | 28,752.39 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 105,262.62 | 0.00 | 0.00 | 84,913.18 | 20,349.44 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 112,002.33 | 0.00 | 0.00 | 0.00 | 112,002.33 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **246,017.34** | **0.00** | **170.39** | **113,665.57** | **132,351.77** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 12,103.28 | 0.00 | 0.00 | 12,015.47 | 87.81 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **12,103.28** | **0.00** | **0.00** | **12,015.47** | **87.81** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 77,331.56 | 0.00 | 15,321.80 | 92,653.36 | -15,321.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 25,567.74 | 0.00 | 4,720.46 | 30,288.20 | -4,720.46 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 23,080.87 | 0.00 | 4,514.42 | 27,595.29 | -4,514.42 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 7,070.00 | 24,454.00 | 24,454.00 | -24,454.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 2,461.24 | 8,469.30 | 8,469.30 | -8,469.30 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 2,338.31 | 8,585.71 | 8,585.71 | -8,585.71 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **125,980.17** | **11,869.55** | **66,065.69** | **192,045.86** | **-66,065.69** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 63,340.05 | 0.00 | 6,379.00 | 69,719.05 | -6,379.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 4,323.80 | 14,878.50 | 14,878.50 | -14,878.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **63,340.05** | **4,323.80** | **21,257.50** | **84,597.55** | **-21,257.50** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,004.00 | 0.00 | 2,185.00 | 6,004.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 400.00 | 0.00 | 400.00 | 400.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 89,617.63 | 7,214.09 | 53,547.19 | 53,547.19 | 36,070.44 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,625,635.85 | 220,945.18 | 1,540,519.93 | 1,540,519.93 | 1,085,115.92 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -3,922.00 | -3,922.00 | -3,922.00 | -3,922.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 175,288.62 | 14,518.28 | 102,697.19 | 102,697.19 | 72,591.43 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 331,058.68 | 27,588.22 | 193,117.56 | 193,117.56 | 137,941.12 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 14,183.56 | 1,181.96 | 8,273.74 | 8,273.74 | 5,909.82 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,880.71 | 323.39 | 2,263.74 | 2,263.74 | 1,616.97 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 146,406.09 | 12,059.53 | 86,108.44 | 86,108.44 | 60,297.65 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 3,395.00 | 282.92 | 1,980.43 | 1,980.43 | 1,414.57 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 8,620.69 | 718.39 | 5,028.73 | 5,028.73 | 3,591.96 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **3,400,568.83** | **280,909.96** | **1,992,199.95** | **1,996,018.95** | **1,404,549.88** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 1,108.53 | 646.64 | 646.64 | 646.64 | 461.89 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 1,506.58 | 125.55 | 878.84 | 878.84 | 627.74 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 85,636.00 | 0.00 | 85,636.00 | 85,636.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,718,016.00 | 138,600.79 | 1,025,012.05 | 1,025,012.05 | 693,003.95 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 76,800.00 | 6,195.84 | 45,820.83 | 45,820.83 | 30,979.17 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 28,945.16 | 2,412.10 | 16,884.68 | 16,884.68 | 12,060.48 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 230,336.67 | 19,194.72 | 134,363.05 | 134,363.05 | 95,973.62 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 991.18 | 94.29 | 578.19 | 578.19 | 412.99 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 83,995.74 | 6,923.00 | 49,380.76 | 49,380.76 | 34,614.98 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 7,254.83 | 0.00 | 7,254.83 | 7,254.83 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 38,545.81 | 3,212.15 | 22,485.05 | 22,485.05 | 16,060.76 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 51,249.87 | 0.00 | 0.00 | 0.00 | 51,249.87 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,324,386.37** | **177,405.08** | **1,388,940.92** | **1,388,940.92** | **935,445.45** |
| **3F0 VENTURE ACADEMY - Summary** | | | **6,248,252.55** | **474,508.39** | **3,468,634.45** | **3,787,284.32** | **2,460,968.23** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 16,565.76 | 0.00 | 0.00 | 0.00 | 16,565.76 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **16,565.76** | **0.00** | **0.00** | **0.00** | **16,565.76** |
| MSPB MSPB-Minimum School Programs Basic | 19PPA Kindergarten SFY2019 | VAR/3005 | 37,905.18 | 3,115.22 | 22,329.06 | 22,329.06 | 15,576.12 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 471,397.16 | 39,283.10 | 274,981.69 | 274,981.69 | 196,415.47 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 23,556.76 | 1,963.06 | 13,741.44 | 13,741.44 | 9,815.32 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 89,644.99 | 7,470.42 | 52,292.92 | 52,292.92 | 37,352.07 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 9,147.64 | 762.30 | 5,336.12 | 5,336.12 | 3,811.52 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,761.30 | 230.11 | 1,610.77 | 1,610.77 | 1,150.53 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,229.00 | 352.42 | 2,466.93 | 2,466.93 | 1,762.07 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 52,556.04 | 4,379.67 | 30,657.69 | 30,657.69 | 21,898.35 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 2,670.12 | 222.51 | 1,557.57 | 1,557.57 | 1,112.55 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **713,868.19** | **59,445.47** | **416,640.86** | **416,640.86** | **297,227.33** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 387,001.00 | 32,250.08 | 225,750.58 | 225,750.58 | 161,250.42 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 17,300.00 | 1,441.66 | 10,091.67 | 10,091.67 | 7,208.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 5,935.39 | 494.62 | 3,462.32 | 3,462.32 | 2,473.07 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 59,605.49 | 4,967.13 | 34,769.87 | 34,769.87 | 24,835.62 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 376.28 | 32.26 | 219.50 | 219.50 | 156.78 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 17,663.45 | 1,471.96 | 10,303.68 | 10,303.68 | 7,359.77 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 1,847.34 | 0.00 | 1,847.34 | 1,847.34 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 15,881.85 | 1,323.49 | 9,264.42 | 9,264.42 | 6,617.43 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 10,607.83 | 0.00 | 0.00 | 0.00 | 10,607.83 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **550,496.63** | **41,981.20** | **329,987.38** | **329,987.38** | **220,509.25** |
| SAS SAS-Student Advocacy Services | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,095.00 | 0.00 | 0.00 | 0.00 | 1,095.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,395.00** | **0.00** | **0.00** | **0.00** | **1,395.00** |
| T&L T&L-Teaching & Learning | 18ARTW Art Works for Kids SFY2018 | 5601/1920 | 16,612.00 | 9,690.33 | 9,690.33 | 9,690.33 | 6,921.67 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 45,636.00 | 0.00 | 0.00 | 0.00 | 45,636.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 68.46 | 68.46 | -68.46 |
| **T&L T&L-Teaching & Learning - Summary** | | | **62,248.00** | **9,690.33** | **9,758.79** | **9,758.79** | **52,489.21** |
| **3G0 Bear River Charter School - Summary** | | | **1,344,573.58** | **111,117.00** | **756,387.03** | **756,387.03** | **588,186.55** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 99,382.68 | 0.00 | 0.00 | 0.00 | 99,382.68 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **99,382.68** | **0.00** | **0.00** | **0.00** | **99,382.68** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 81,574.06 | 0.00 | -40,787.03 | 40,787.03 | 40,787.03 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 77,420.60 | 0.00 | 0.00 | 71,998.48 | 5,422.12 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **158,994.66** | **0.00** | **-40,787.03** | **112,785.51** | **46,209.15** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 10,718.90 | 0.00 | 0.00 | 0.00 | 10,718.90 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **10,718.90** | **0.00** | **0.00** | **0.00** | **10,718.90** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 12,328.61 | 0.00 | 390.77 | 12,302.12 | 26.49 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 13,914.52 | 0.00 | 0.00 | 13,813.57 | 100.95 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **26,243.13** | **0.00** | **390.77** | **26,115.69** | **127.44** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 178,417.24 | 0.00 | 13,384.60 | 191,801.84 | -13,384.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 31,464.43 | 0.00 | 2,782.26 | 34,246.69 | -2,782.26 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 33,557.62 | 0.00 | 3,166.89 | 36,724.51 | -3,166.89 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 7,055.80 | 26,645.00 | 26,645.00 | -26,645.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,485.12 | 5,462.34 | 5,462.34 | -5,462.34 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,566.81 | 6,439.54 | 6,439.54 | -6,439.54 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **243,439.29** | **10,107.73** | **57,880.63** | **301,319.92** | **-57,880.63** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 80,646.05 | 0.00 | 3,567.00 | 84,213.05 | -3,567.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,475.20 | 9,103.90 | 9,103.90 | -9,103.90 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **80,646.05** | **2,475.20** | **12,670.90** | **93,316.95** | **-12,670.90** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 944.00 | 0.00 | 944.00 | 944.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 646.20 | 0.00 | 646.20 | 646.20 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 112,833.77 | 9,367.07 | 65,998.41 | 65,998.41 | 46,835.36 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,293,949.93 | 104,747.76 | 770,211.10 | 770,211.10 | 523,738.83 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 108,842.85 | 8,829.06 | 64,697.52 | 64,697.52 | 44,145.33 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 271,407.92 | 22,617.32 | 158,321.29 | 158,321.29 | 113,086.63 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 6,790.00 | 565.83 | 3,960.83 | 3,960.83 | 2,829.17 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 146,453.92 | 11,902.32 | 86,942.33 | 86,942.33 | 59,511.59 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,348.49 | 362.38 | 2,536.62 | 2,536.62 | 1,811.87 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,948,476.08** | **158,579.99** | **1,155,576.05** | **1,155,576.05** | **792,900.03** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 52,535.00 | 0.00 | 52,535.00 | 52,535.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 941,777.00 | 70,185.88 | 590,847.63 | 590,847.63 | 350,929.37 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 42,100.00 | 3,137.50 | 26,412.50 | 26,412.50 | 15,687.50 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 22,120.88 | 1,843.41 | 12,903.85 | 12,903.85 | 9,217.03 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 141,790.72 | 11,815.89 | 82,711.25 | 82,711.25 | 59,079.47 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 692.70 | 54.16 | 421.91 | 421.91 | 270.79 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 48,172.30 | 3,873.28 | 28,805.92 | 28,805.92 | 19,366.38 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,425.84 | 0.00 | 4,425.84 | 4,425.84 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 90,000.00 | 7,500.00 | 52,500.00 | 52,500.00 | 37,500.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 44,873.31 | 3,739.44 | 26,176.09 | 26,176.09 | 18,697.22 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,388,487.75** | **102,149.56** | **877,739.99** | **877,739.99** | **510,747.76** |
| **3H0 ENDEAVOR HALL - Summary** | | | **3,956,388.54** | **273,312.48** | **2,063,471.31** | **2,566,854.11** | **1,389,534.43** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 138,490.57 | 0.00 | 62,759.50 | 138,490.57 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 136,365.18 | 0.00 | 0.00 | 0.00 | 136,365.18 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **274,855.75** | **0.00** | **62,759.50** | **138,490.57** | **136,365.18** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 120,579.45 | 0.00 | 0.00 | 117,071.08 | 3,508.37 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 149,716.70 | 0.00 | 0.00 | 0.00 | 149,716.70 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **270,296.15** | **0.00** | **0.00** | **117,071.08** | **153,225.07** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 3,242.81 | 0.00 | 0.00 | 1,320.48 | 1,922.33 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **3,242.81** | **0.00** | **0.00** | **1,320.48** | **1,922.33** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 19,763.06 | 0.00 | 0.00 | 13,416.39 | 6,346.67 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **19,763.06** | **0.00** | **0.00** | **13,416.39** | **6,346.67** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 119,280.36 | 0.00 | 38,776.20 | 158,056.56 | -38,776.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 29,202.99 | 0.00 | 7,983.86 | 37,186.85 | -7,983.86 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 26,535.10 | 0.00 | 10,926.80 | 37,461.90 | -10,926.80 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 14,054.00 | 53,666.60 | 53,666.60 | -53,666.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 3,125.39 | 12,164.86 | 12,164.86 | -12,164.86 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 3,952.84 | 15,632.66 | 15,632.66 | -15,632.66 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **175,018.45** | **21,132.23** | **139,150.98** | **314,169.43** | **-139,150.98** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 112,137.00 | 0.00 | 30,217.00 | 112,137.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **112,137.00** | **0.00** | **30,217.00** | **112,137.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 72,741.74 | 0.00 | 10,789.00 | 83,530.74 | -10,789.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 5,490.55 | 21,370.70 | 21,370.70 | -21,370.70 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **72,741.74** | **5,490.55** | **32,159.70** | **104,901.44** | **-32,159.70** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,148.00 | 0.00 | 2,436.00 | 6,148.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 5,800.00 | 0.00 | 5,800.00 | 5,800.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 365,728.62 | 30,477.39 | 213,341.69 | 213,341.69 | 152,386.93 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,563,036.48 | 213,586.37 | 1,495,104.61 | 1,495,104.61 | 1,067,931.87 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 138,117.63 | 11,509.80 | 80,568.61 | 80,568.61 | 57,549.02 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 639,526.90 | 53,293.91 | 373,057.37 | 373,057.37 | 266,469.53 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 7,487.86 | 623.99 | 4,367.93 | 4,367.93 | 3,119.93 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,794.60 | 316.22 | 2,213.53 | 2,213.53 | 1,581.07 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 318,479.22 | 26,539.94 | 185,779.55 | 185,779.55 | 132,699.67 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 8,162.95 | 680.24 | 4,761.72 | 4,761.72 | 3,401.23 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **4,056,282.26** | **337,027.86** | **2,367,431.01** | **2,371,143.01** | **1,685,139.25** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 41,796.15 | 0.00 | 15,697.17 | 41,796.15 | 0.00 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 73,755.00 | 0.00 | 73,755.00 | 73,755.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,328,717.00 | 194,059.75 | 1,358,418.25 | 1,358,418.25 | 970,298.75 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 104,100.00 | 8,675.00 | 60,725.00 | 60,725.00 | 43,375.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 27,687.57 | 2,307.30 | 16,151.09 | 16,151.09 | 11,536.48 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 230,555.19 | 19,212.93 | 134,490.52 | 134,490.52 | 96,064.67 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,269.21 | 373.77 | 740.37 | 740.37 | 528.84 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 100,070.02 | 8,339.17 | 58,374.18 | 58,374.18 | 41,695.84 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 7,417.17 | 0.00 | 7,417.17 | 7,417.17 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 32,716.84 | 2,726.40 | 19,084.82 | 19,084.82 | 13,632.02 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 54,572.80 | 0.00 | 0.00 | 0.00 | 54,572.80 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **3,002,656.95** | **235,694.32** | **1,744,853.57** | **1,770,952.55** | **1,231,704.40** |
| T&L T&L-Teaching & Learning | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **80,000.00** | **0.00** | **0.00** | **0.00** | **80,000.00** |
| **3I0 Leadership Learning Academy - Summary** | | | **8,066,994.17** | **599,344.96** | **4,376,571.76** | **4,943,601.95** | **3,123,392.22** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 63,722.03 | 0.00 | 0.00 | 54,462.67 | 9,259.36 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 57,964.47 | 0.00 | 0.00 | 0.00 | 57,964.47 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **121,686.50** | **0.00** | **0.00** | **54,462.67** | **67,223.83** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 8,538.72 | 0.00 | 0.00 | 8,446.04 | 92.68 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **8,538.72** | **0.00** | **0.00** | **8,446.04** | **92.68** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 4,764.61 | 0.00 | 0.00 | 4,434.30 | 330.31 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 9,001.59 | 0.00 | 0.00 | 0.00 | 9,001.59 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **13,766.20** | **0.00** | **0.00** | **4,434.30** | **9,331.90** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,672.00 | 0.00 | 1,416.00 | 3,672.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,428.00 | 0.00 | 1,428.00 | 1,428.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 97,138.49 | 8,094.88 | 56,664.12 | 56,664.12 | 40,474.37 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,041,718.41 | 86,434.38 | 609,546.54 | 609,546.54 | 432,171.87 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 35,106.40 | 2,914.34 | 20,534.70 | 20,534.70 | 14,571.70 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 166,883.11 | 13,906.92 | 97,348.48 | 97,348.48 | 69,534.63 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 11,825.92 | 985.49 | 6,898.45 | 6,898.45 | 4,927.47 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,321.01 | 276.75 | 1,937.25 | 1,937.25 | 1,383.76 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 120,243.51 | 10,014.48 | 70,171.13 | 70,171.13 | 50,072.38 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 5,645.41 | 470.45 | 3,293.15 | 3,293.15 | 2,352.26 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,486,982.26** | **123,097.69** | **869,237.82** | **871,493.82** | **615,488.44** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 43,779.00 | 0.00 | 43,779.00 | 43,779.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 747,158.00 | 55,179.34 | 471,261.33 | 471,261.33 | 275,896.67 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 33,400.00 | 2,466.66 | 21,066.67 | 21,066.67 | 12,333.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 13,972.92 | 8,150.87 | 8,150.87 | 8,150.87 | 5,822.05 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 89,256.39 | 7,153.24 | 53,490.19 | 53,490.19 | 35,766.20 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 600.61 | 48.96 | 355.80 | 355.80 | 244.81 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 36,666.60 | 3,033.55 | 21,498.87 | 21,498.87 | 15,167.73 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,791.99 | 0.00 | 2,791.99 | 2,791.99 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 30,000.00 | 2,500.00 | 17,500.00 | 17,500.00 | 12,500.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 32,026.57 | 2,668.88 | 18,682.16 | 18,682.16 | 13,344.41 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,029,652.08** | **81,201.50** | **658,576.88** | **658,576.88** | **371,075.20** |
| SAS SAS-Student Advocacy Services | 18PKU School Turnaround and Leadership Dev SFY2018 | 5687/3800 | 270,000.00 | 0.00 | 270,000.00 | 270,000.00 | 0.00 |
| | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **270,300.00** | **0.00** | **270,000.00** | **270,000.00** | **300.00** |
| **3J0 Dixie Montessori Academy - Summary** | | | **2,930,925.76** | **204,299.19** | **1,797,814.70** | **1,867,413.71** | **1,063,512.05** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 24,330.61 | 0.00 | 334.56 | 24,330.60 | 0.01 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 23,957.22 | 0.00 | 0.00 | 0.00 | 23,957.22 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **48,287.83** | **0.00** | **334.56** | **24,330.60** | **23,957.23** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 48,773.20 | 0.00 | 13,386.02 | 48,773.20 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **48,773.20** | **0.00** | **13,386.02** | **48,773.20** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,040.00 | 0.00 | 1,040.00 | 1,040.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 736,077.49 | 61,339.79 | 429,378.53 | 429,378.53 | 306,698.96 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 40,059.24 | 3,338.27 | 23,367.89 | 23,367.89 | 16,691.35 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 116,865.60 | 9,738.80 | 68,171.60 | 68,171.60 | 48,694.00 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 6,261.89 | 521.83 | 3,652.77 | 3,652.77 | 2,609.12 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 76,988.00 | 6,200.44 | 45,985.77 | 45,985.77 | 31,002.23 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 4,784.00 | 398.66 | 2,790.67 | 2,790.67 | 1,993.33 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,501.07 | 375.09 | 2,625.63 | 2,625.63 | 1,875.44 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **988,836.29** | **82,101.13** | **578,330.61** | **578,330.61** | **410,505.68** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 431,741.00 | 35,978.42 | 251,848.93 | 251,848.93 | 179,892.07 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 19,300.00 | 1,608.33 | 11,258.33 | 11,258.33 | 8,041.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 52,147.20 | 4,128.32 | 31,505.60 | 31,505.60 | 20,641.60 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 389.14 | 43.04 | 227.00 | 227.00 | 162.14 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 24,441.30 | 1,991.38 | 14,484.39 | 14,484.39 | 9,956.91 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 1,770.33 | 0.00 | 1,770.33 | 1,770.33 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 22,784.58 | 1,898.71 | 13,291.01 | 13,291.01 | 9,493.57 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **586,851.55** | **45,648.20** | **358,663.59** | **358,663.59** | **228,187.96** |
| **3K0 ROOTS CHARTER HIGH SCHOOL - Summary** | | | **1,672,748.87** | **127,749.33** | **950,714.78** | **1,010,098.00** | **662,650.87** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 152,431.50 | 0.00 | 72,744.00 | 152,431.50 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **152,431.50** | **0.00** | **72,744.00** | **152,431.50** | **0.00** |
| FINOPS FINOPS-Financial Operations | 18SOEF Statewide Online Ed Program-Home Private SFY2018 | 5380/3800 | 358.00 | 358.00 | 358.00 | 358.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **358.00** | **358.00** | **358.00** | **358.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,028,596.93 | 79,286.74 | 632,163.25 | 632,163.25 | 396,433.68 |
| | 19PPBD Pub Ed Online Dist SFY2019 | VAR/3010 | 5,879.00 | 5,879.00 | 5,879.00 | 5,879.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 38,572.38 | 2,973.25 | 23,706.12 | 23,706.12 | 14,866.26 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 113,581.57 | 9,465.13 | 66,255.91 | 66,255.91 | 47,325.66 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 10,189.88 | 849.16 | 5,944.11 | 5,944.11 | 4,245.77 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 36,034.74 | 2,578.89 | 23,140.31 | 23,140.31 | 12,894.43 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 228.87 | 19.07 | 133.50 | 133.50 | 95.37 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,235,342.37** | **101,239.49** | **758,539.95** | **758,539.95** | **476,802.42** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 662,152.00 | 53,688.00 | 393,712.00 | 393,712.00 | 268,440.00 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 29,600.00 | 2,400.00 | 17,600.00 | 17,600.00 | 12,000.00 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 64,730.32 | 5,394.19 | 37,759.35 | 37,759.35 | 26,970.97 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 463.68 | 34.21 | 292.64 | 292.64 | 171.04 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 30,420.93 | 2,328.47 | 18,778.59 | 18,778.59 | 11,642.34 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,213.45 | 0.00 | 2,213.45 | 2,213.45 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 9,516.00 | 793.00 | 5,551.00 | 5,551.00 | 3,965.00 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **838,374.38** | **64,637.87** | **515,185.03** | **515,185.03** | **323,189.35** |
| **3L0 LEADERSHIP ACADEMY OF UTAH - Summary** | | | **2,226,506.25** | **166,235.36** | **1,346,826.98** | **1,426,514.48** | **799,991.77** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 11,715.58 | 0.00 | 0.00 | 0.00 | 11,715.58 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **11,715.58** | **0.00** | **0.00** | **0.00** | **11,715.58** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 54,530.32 | 0.00 | 0.00 | 31,905.14 | 22,625.18 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 58,767.58 | 0.00 | 0.00 | 0.00 | 58,767.58 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **113,297.90** | **0.00** | **0.00** | **31,905.14** | **81,392.76** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 28,484.52 | 0.00 | 5,857.20 | 34,341.72 | -5,857.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 12,532.27 | 0.00 | 2,227.03 | 14,759.30 | -2,227.03 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 6,328.80 | 0.00 | 2,060.80 | 8,389.60 | -2,060.80 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 2,890.20 | 10,341.00 | 10,341.00 | -10,341.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,256.52 | 4,471.82 | 4,471.82 | -4,471.82 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,311.98 | 4,763.74 | 4,763.74 | -4,763.74 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **47,345.59** | **5,458.70** | **29,721.59** | **77,067.18** | **-29,721.59** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 30,441.09 | 0.00 | 3,009.50 | 33,450.59 | -3,009.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,207.40 | 7,855.90 | 7,855.90 | -7,855.90 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **30,441.09** | **2,207.40** | **10,865.40** | **41,306.49** | **-10,865.40** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,582.00 | 0.00 | 2,494.00 | 4,582.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 2,320.00 | 0.00 | 2,320.00 | 2,320.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 89,752.48 | 7,479.37 | 52,355.61 | 52,355.61 | 37,396.87 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,153,718.45 | 96,143.21 | 673,002.43 | 673,002.43 | 480,716.02 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 59,634.38 | 4,969.53 | 34,786.72 | 34,786.72 | 24,847.66 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 144,851.07 | 12,070.92 | 84,496.45 | 84,496.45 | 60,354.62 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 18,672.50 | 1,556.04 | 10,892.29 | 10,892.29 | 7,780.21 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,833.06 | 236.09 | 1,652.63 | 1,652.63 | 1,180.43 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 131,078.84 | 10,923.24 | 76,462.67 | 76,462.67 | 54,616.17 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,051.57 | 254.30 | 1,780.10 | 1,780.10 | 1,271.47 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,610,494.35** | **133,632.70** | **940,242.90** | **942,330.90** | **668,163.45** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 45,487.00 | 0.00 | 45,487.00 | 45,487.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 968,621.00 | 80,718.42 | 565,028.93 | 565,028.93 | 403,592.07 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 43,300.00 | 3,608.33 | 25,258.33 | 25,258.33 | 18,041.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 12,410.65 | 1,034.22 | 7,239.54 | 7,239.54 | 5,171.11 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 118,610.05 | 9,884.17 | 69,189.19 | 69,189.19 | 49,420.86 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 629.12 | 56.79 | 366.99 | 366.99 | 262.13 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 39,678.10 | 3,306.51 | 23,145.56 | 23,145.56 | 16,532.54 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,717.70 | 0.00 | 3,717.70 | 3,717.70 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 21,519.08 | 1,793.26 | 12,552.80 | 12,552.80 | 8,966.28 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 27,222.50 | 0.00 | 0.00 | 0.00 | 27,222.50 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,281,195.20** | **100,401.70** | **751,986.04** | **751,986.04** | **529,209.16** |
| **4B0 WASATCH PEAK ACADEMY - Summary** | | | **3,094,489.71** | **241,700.50** | **1,732,815.93** | **1,844,595.75** | **1,249,893.96** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 22,679.12 | 17,046.31 | 17,046.31 | 17,046.31 | 5,632.81 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **22,679.12** | **17,046.31** | **17,046.31** | **17,046.31** | **5,632.81** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 10,695.63 | 77.60 | 77.60 | 10,695.63 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **10,695.63** | **77.60** | **77.60** | **10,695.63** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 49,891.48 | 0.00 | 9,104.40 | 58,995.88 | -9,104.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 23,943.44 | 0.00 | 4,232.80 | 28,176.24 | -4,232.80 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 11,779.85 | 0.00 | 2,309.21 | 14,089.06 | -2,309.21 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 3,628.40 | 13,906.40 | 13,906.40 | -13,906.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 2,060.53 | 7,726.34 | 7,726.34 | -7,726.34 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,132.06 | 4,249.30 | 4,249.30 | -4,249.30 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **85,614.77** | **6,820.99** | **41,528.45** | **127,143.22** | **-41,528.45** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 60,912.22 | 0.00 | 5,720.00 | 66,632.22 | -5,720.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,619.85 | 13,573.30 | 13,573.30 | -13,573.30 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **60,912.22** | **3,619.85** | **19,293.30** | **80,205.52** | **-19,293.30** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,207.70 | 0.00 | 1,609.30 | 6,207.70 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,839.20 | 0.00 | 1,839.20 | 1,839.20 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 191,994.79 | 15,982.85 | 112,080.52 | 112,080.52 | 79,914.27 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,883,354.83 | 241,085.35 | 1,690,603.06 | 1,690,603.06 | 1,192,751.77 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -2,535.00 | -2,535.00 | -2,535.00 | -2,535.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 200,598.91 | 16,630.25 | 117,447.64 | 117,447.64 | 83,151.27 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 334,780.79 | 27,898.40 | 195,288.80 | 195,288.80 | 139,491.99 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 9,600.31 | 800.02 | 5,600.18 | 5,600.18 | 4,000.13 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 5,182.00 | 431.83 | 3,022.83 | 3,022.83 | 2,159.17 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 280,386.85 | 23,270.24 | 164,035.62 | 164,035.62 | 116,351.23 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 7,476.35 | 623.03 | 4,361.21 | 4,361.21 | 3,115.14 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **3,921,145.73** | **324,375.22** | **2,294,671.11** | **2,299,269.51** | **1,621,876.22** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 109,340.00 | 0.00 | 109,340.00 | 109,340.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,266,081.00 | 188,840.08 | 1,321,880.58 | 1,321,880.58 | 944,200.42 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 101,300.00 | 8,441.66 | 59,091.67 | 59,091.67 | 42,208.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 30,752.77 | 2,562.73 | 17,939.11 | 17,939.11 | 12,813.66 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 267,254.40 | 22,271.20 | 155,898.40 | 155,898.40 | 111,356.00 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,203.50 | 100.25 | 702.23 | 702.23 | 501.27 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 3,200.00 | 266.66 | 1,866.67 | 1,866.67 | 1,333.33 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 96,885.52 | 7,998.20 | 56,894.51 | 56,894.51 | 39,991.01 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 8,718.90 | 0.00 | 8,718.90 | 8,718.90 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 40,654.98 | 3,387.91 | 23,715.41 | 23,715.41 | 16,939.57 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,925,391.07** | **233,868.69** | **1,756,047.48** | **1,756,047.48** | **1,169,343.59** |
| **4C0 LAKEVIEW ACADEMY - Summary** | | | **7,026,438.54** | **585,808.66** | **4,128,664.25** | **4,290,407.67** | **2,736,030.87** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 137,658.47 | 0.00 | 18,991.92 | 137,658.47 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 135,545.86 | 0.00 | 0.00 | 0.00 | 135,545.86 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **273,204.33** | **0.00** | **18,991.92** | **137,658.47** | **135,545.86** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 222,611.73 | 0.00 | 0.00 | 135,015.00 | 87,596.73 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 237,090.28 | 0.00 | 0.00 | 0.00 | 237,090.28 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **459,702.01** | **0.00** | **0.00** | **135,015.00** | **324,687.01** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 5,869.62 | 0.00 | 0.00 | 0.00 | 5,869.62 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **5,869.62** | **0.00** | **0.00** | **0.00** | **5,869.62** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 24,484.71 | 0.00 | 0.00 | 17,180.14 | 7,304.57 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **24,484.71** | **0.00** | **0.00** | **17,180.14** | **7,304.57** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 116,741.64 | 0.00 | 24,050.80 | 140,792.44 | -24,050.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 47,489.13 | 0.00 | 9,838.30 | 57,327.43 | -9,838.30 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 20,996.55 | 0.00 | 4,198.65 | 25,195.20 | -4,198.65 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 11,075.20 | 40,426.00 | 40,426.00 | -40,426.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 5,044.21 | 18,498.89 | 18,498.89 | -18,498.89 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 2,225.51 | 8,457.87 | 8,457.87 | -8,457.87 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **185,227.32** | **18,344.92** | **105,470.51** | **290,697.83** | **-105,470.51** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **50,000.00** | **0.00** | **0.00** | **50,000.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 119,235.63 | 0.00 | 13,295.00 | 132,530.63 | -13,295.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 8,861.45 | 32,498.05 | 32,498.05 | -32,498.05 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **119,235.63** | **8,861.45** | **45,793.05** | **165,028.68** | **-45,793.05** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 7,182.72 | 0.00 | 2,784.00 | 7,182.72 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 3,790.88 | 0.00 | 3,790.88 | 3,790.88 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 334,134.01 | 27,844.50 | 194,911.50 | 194,911.50 | 139,222.51 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 5,111,059.06 | 429,027.42 | 2,984,556.95 | 2,984,556.95 | 2,126,502.11 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -3,727.00 | -3,727.00 | -3,727.00 | -3,727.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 374,269.90 | 31,189.16 | 218,324.11 | 218,324.11 | 155,945.79 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 1,528,141.25 | 127,345.11 | 891,415.73 | 891,415.73 | 636,725.52 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 24,010.19 | 2,000.85 | 14,005.95 | 14,005.95 | 10,004.24 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 5,645.94 | 470.50 | 3,293.47 | 3,293.47 | 2,352.47 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 21,261.00 | 1,771.70 | 12,402.53 | 12,402.53 | 8,858.47 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 5,755.00 | 479.58 | 3,357.08 | 3,357.08 | 2,397.92 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 502,265.91 | 41,855.49 | 292,988.44 | 292,988.44 | 209,277.47 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 18,004.27 | 1,500.36 | 10,502.50 | 10,502.50 | 7,501.77 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **7,931,793.13** | **659,757.67** | **4,628,606.14** | **4,633,004.86** | **3,298,788.27** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 190,277.00 | 0.00 | 190,277.00 | 190,277.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 4,055,681.00 | 337,973.42 | 2,365,813.93 | 2,365,813.93 | 1,689,867.07 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 181,300.00 | 15,108.33 | 105,758.33 | 105,758.33 | 75,541.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 63,336.64 | 5,278.05 | 36,946.37 | 36,946.37 | 26,390.27 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 492,488.33 | 41,040.70 | 287,284.86 | 287,284.86 | 205,203.47 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 2,155.95 | 201.28 | 1,257.64 | 1,257.64 | 898.31 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 196,079.07 | 16,339.92 | 114,379.45 | 114,379.45 | 81,699.62 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 15,815.46 | 0.00 | 15,815.46 | 15,815.46 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 47,741.44 | 27,849.17 | 27,849.17 | 27,849.17 | 19,892.27 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 65,313.06 | 5,442.75 | 38,099.29 | 38,099.29 | 27,213.77 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **5,310,187.95** | **449,233.62** | **3,183,481.50** | **3,183,481.50** | **2,126,706.45** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** |
| T&L T&L-Teaching & Learning | 16ARTW Art Works for Kids SFY2016 | 5601/1920 | 9,488.78 | 5,535.12 | 5,535.12 | 5,535.12 | 3,953.66 |
| **T&L T&L-Teaching & Learning - Summary** | | | **9,488.78** | **5,535.12** | **5,535.12** | **5,535.12** | **3,953.66** |
| **4D0 SYRACUSE ARTS ACADEMY INC - Summary** | | | **14,369,693.48** | **1,141,732.78** | **7,987,878.24** | **8,617,601.60** | **5,752,091.88** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 128,272.05 | 0.00 | 0.00 | 101,089.06 | 27,182.99 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 138,862.05 | 0.00 | 0.00 | 0.00 | 138,862.05 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **267,134.10** | **0.00** | **0.00** | **101,089.06** | **166,045.04** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 23,006.43 | 0.00 | 0.00 | 0.00 | 23,006.43 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **23,006.43** | **0.00** | **0.00** | **0.00** | **23,006.43** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 18,083.43 | 0.00 | 0.00 | 17,952.23 | 131.20 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **18,083.43** | **0.00** | **0.00** | **17,952.23** | **131.20** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 2,652.32 | 0.00 | 1,690.78 | 4,343.10 | -1,690.78 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 153,637.44 | 0.00 | 31,443.80 | 185,081.24 | -31,443.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 25,058.67 | 0.00 | 5,092.23 | 30,150.90 | -5,092.23 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 31,352.69 | 0.00 | 7,315.78 | 38,668.47 | -7,315.78 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 0.00 | 2,281.37 | 2,281.37 | -2,281.37 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 0.00 | 40,683.00 | 40,683.00 | -40,683.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 0.00 | 6,613.62 | 6,613.62 | -6,613.62 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 0.00 | 9,874.07 | 9,874.07 | -9,874.07 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **212,701.12** | **0.00** | **104,994.65** | **317,695.77** | **-104,994.65** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 59,709.86 | 0.00 | 6,528.50 | 66,238.36 | -6,528.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 0.00 | 11,022.70 | 11,022.70 | -11,022.70 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **59,709.86** | **0.00** | **17,551.20** | **77,261.06** | **-17,551.20** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 2,416.84 | 0.00 | 0.00 | 2,416.84 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 11,201.36 | 0.00 | 2,642.74 | 13,844.10 | -2,642.74 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 0.00 | 3,136.02 | 3,136.02 | -3,136.02 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **13,618.20** | **0.00** | **5,778.76** | **19,396.96** | **-5,778.76** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,624.00 | 0.00 | 0.00 | 2,624.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 112,878.62 | 9,406.55 | 65,845.86 | 65,845.86 | 47,032.76 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,334,579.57 | 111,134.95 | 778,904.82 | 778,904.82 | 555,674.75 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 93,534.75 | 7,794.56 | 54,561.93 | 54,561.93 | 38,972.82 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 159,116.11 | 13,259.68 | 92,817.74 | 92,817.74 | 66,298.37 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 20,256.83 | 1,688.07 | 11,816.49 | 11,816.49 | 8,440.34 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,091.38 | 257.62 | 1,803.31 | 1,803.31 | 1,288.07 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 150,582.86 | 12,548.57 | 87,840.00 | 87,840.00 | 62,742.86 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,424.78 | 368.73 | 2,581.12 | 2,581.12 | 1,843.66 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,881,088.90** | **156,458.73** | **1,096,171.27** | **1,098,795.27** | **782,293.63** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 52,535.00 | 0.00 | 52,535.00 | 52,535.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,111,789.00 | 92,369.46 | 649,941.71 | 649,941.71 | 461,847.29 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 49,700.00 | 4,129.16 | 29,054.17 | 29,054.17 | 20,645.83 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 24,533.08 | 14,310.96 | 14,310.96 | 14,310.96 | 10,222.12 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 94,778.78 | 7,875.59 | 55,400.81 | 55,400.81 | 39,377.97 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 693.52 | 68.90 | 404.55 | 404.55 | 288.97 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 46,479.35 | 3,873.28 | 27,112.96 | 27,112.96 | 19,366.39 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,112.25 | 0.00 | 3,112.25 | 3,112.25 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 123,797.79 | 10,316.48 | 72,215.37 | 72,215.37 | 51,582.42 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,557,418.77** | **132,943.83** | **904,087.78** | **904,087.78** | **653,330.99** |
| SAS SAS-Student Advocacy Services | 16PKU 16PKU School Turnaround and Leadership Dev | 5687/3800 | 58,200.00 | 0.00 | 58,200.00 | 58,200.00 | 0.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **59,200.00** | **0.00** | **58,200.00** | **58,200.00** | **1,000.00** |
| T&L T&L-Teaching & Learning | 18ARTW Art Works for Kids SFY2018 | 5601/1920 | 19,064.00 | 11,120.67 | 11,120.67 | 11,120.67 | 7,943.33 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **99,064.00** | **11,120.67** | **11,120.67** | **11,120.67** | **87,943.33** |
| **4E0 DUEL IMMERSION ACADEMY - Summary** | | | **4,191,024.81** | **300,523.23** | **2,197,904.33** | **2,605,598.80** | **1,585,426.01** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 55,694.00 | 0.00 | 0.00 | 0.00 | 55,694.00 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **55,694.00** | **0.00** | **0.00** | **0.00** | **55,694.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 58,807.25 | 0.00 | 0.00 | 0.00 | 58,807.25 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **58,807.25** | **0.00** | **0.00** | **0.00** | **58,807.25** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 8,027.28 | 0.00 | 0.00 | 7,969.03 | 58.25 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **8,027.28** | **0.00** | **0.00** | **7,969.03** | **58.25** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 0.00 | 11,978.20 | 11,978.20 | -11,978.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 0.00 | 2,454.58 | 2,454.58 | -2,454.58 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 0.00 | 3,734.23 | 3,734.23 | -3,734.23 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 6,034.60 | 21,891.20 | 21,891.20 | -21,891.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,362.71 | 4,836.64 | 4,836.64 | -4,836.64 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,949.68 | 7,521.92 | 7,521.92 | -7,521.92 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **0.00** | **9,346.99** | **52,416.77** | **52,416.77** | **-52,416.77** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 0.00 | 3,317.00 | 3,317.00 | -3,317.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,393.95 | 8,496.80 | 8,496.80 | -8,496.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **0.00** | **2,393.95** | **11,813.80** | **11,813.80** | **-11,813.80** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 855.99 | 0.00 | 0.00 | 855.99 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 296.30 | 0.00 | 296.30 | 296.30 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,463,630.90 | 120,593.82 | 865,441.80 | 865,441.80 | 598,189.10 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -956.00 | -956.00 | -956.00 | -956.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 140,388.55 | 11,490.70 | 82,935.02 | 82,935.02 | 57,453.53 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 192,073.45 | 16,006.12 | 112,042.84 | 112,042.84 | 80,030.61 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 6,299.61 | 524.96 | 3,674.78 | 3,674.78 | 2,624.83 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 56,020.23 | 4,595.51 | 33,042.69 | 33,042.69 | 22,977.54 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 6,790.00 | 565.83 | 3,960.83 | 3,960.83 | 2,829.17 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,356.73 | 279.72 | 1,958.10 | 1,958.10 | 1,398.63 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,891,014.76** | **154,955.57** | **1,115,380.78** | **1,116,236.77** | **774,777.99** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQSN National Board Certification SFY2018 | 5607/3400 | 1,982.10 | 0.00 | 1,982.10 | 1,982.10 | 0.00 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 2,494.19 | 1,454.95 | 1,454.95 | 1,454.95 | 1,039.24 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 1,335.00 | 23.60 | 1,216.97 | 1,216.97 | 118.03 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 43,458.00 | 0.00 | 43,458.00 | 43,458.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 879,141.00 | 71,677.21 | 520,754.96 | 520,754.96 | 358,386.04 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 39,300.00 | 3,204.16 | 23,279.17 | 23,279.17 | 16,020.83 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 143,067.08 | 11,922.26 | 83,455.81 | 83,455.81 | 59,611.27 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 611.79 | 57.00 | 356.88 | 356.88 | 254.91 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 49,500.00 | 0.00 | 0.00 | 0.00 | 49,500.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 46,617.01 | 3,786.87 | 27,682.66 | 27,682.66 | 18,934.35 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,751.58 | 0.00 | 4,751.58 | 4,751.58 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 25,353.93 | 2,112.83 | 14,789.80 | 14,789.80 | 10,564.13 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,242,611.68** | **94,238.88** | **723,182.88** | **723,182.88** | **519,428.80** |
| **4F0 SL CENTER FOR SCIENCE EDUCATION - Summary** | | | **3,256,154.97** | **260,935.39** | **1,902,794.23** | **1,911,619.25** | **1,344,535.72** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 45,854.25 | 0.00 | 0.00 | 45,566.74 | 287.51 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 45,150.53 | 0.00 | 0.00 | 0.00 | 45,150.53 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **91,004.78** | **0.00** | **0.00** | **45,566.74** | **45,438.04** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 92,967.89 | 0.00 | 0.00 | 84,184.65 | 8,783.24 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 94,396.31 | 0.00 | 0.00 | 0.00 | 94,396.31 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **187,364.20** | **0.00** | **0.00** | **84,184.65** | **103,179.55** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 8,424.93 | 0.00 | 0.00 | 8,363.81 | 61.12 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **8,424.93** | **0.00** | **0.00** | **8,363.81** | **61.12** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,380.00 | 0.00 | 1,624.00 | 6,380.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 4,640.00 | 0.00 | 4,640.00 | 4,640.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 149,214.02 | 12,434.50 | 87,041.51 | 87,041.51 | 62,172.51 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,705,083.86 | 139,968.24 | 1,005,242.63 | 1,005,242.63 | 699,841.23 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 95,720.71 | 7,933.84 | 56,051.52 | 56,051.52 | 39,669.19 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 343,635.86 | 28,636.32 | 200,454.25 | 200,454.25 | 143,181.61 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 53,282.64 | 4,440.22 | 31,081.54 | 31,081.54 | 22,201.10 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,081.63 | 340.14 | 2,380.96 | 2,380.96 | 1,700.67 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 183,050.29 | 15,254.19 | 106,779.33 | 106,779.33 | 76,270.96 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 9,688.74 | 807.40 | 5,651.77 | 5,651.77 | 4,036.97 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,554,777.75** | **209,814.85** | **1,500,947.51** | **1,505,703.51** | **1,049,074.24** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 68,658.00 | 0.00 | 68,658.00 | 68,658.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,373,518.00 | 112,036.42 | 813,335.93 | 813,335.93 | 560,182.07 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 61,400.00 | 5,008.34 | 36,358.33 | 36,358.33 | 25,041.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 20,443.02 | 1,703.59 | 11,925.09 | 11,925.09 | 8,517.93 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 168,540.99 | 13,557.29 | 100,754.55 | 100,754.55 | 67,786.44 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 838.71 | 69.30 | 492.18 | 492.18 | 346.53 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 62,940.86 | 5,195.43 | 36,963.72 | 36,963.72 | 25,977.14 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 5,616.38 | 0.00 | 5,616.38 | 5,616.38 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 38,123.98 | 3,177.00 | 22,238.99 | 22,238.99 | 15,884.99 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,800,079.94** | **140,747.37** | **1,096,343.17** | **1,096,343.17** | **703,736.77** |
| **4G0 Maria Montessori Academy - Summary** | | | **4,641,651.60** | **350,562.22** | **2,597,290.68** | **2,740,161.88** | **1,901,489.72** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 |
| | 18T1SF 18T1SF SIG(a) Flow Through FFY2018 | 7801/4800 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 112,650.66 | 0.00 | 0.00 | 0.00 | 112,650.66 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **235,150.66** | **0.00** | **100,000.00** | **100,000.00** | **135,150.66** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 75,820.32 | 0.00 | 63.32 | 75,820.32 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **75,820.32** | **0.00** | **63.32** | **75,820.32** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 11,915.63 | 0.00 | 0.00 | 11,829.17 | 86.46 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **11,915.63** | **0.00** | **0.00** | **11,829.17** | **86.46** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,428.85 | 0.00 | 1,980.00 | 5,428.85 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 44,295.32 | 3,691.28 | 25,838.95 | 25,838.95 | 18,456.37 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 872,707.95 | 72,725.66 | 509,079.63 | 509,079.63 | 363,628.32 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 27,334.03 | 2,277.84 | 15,944.86 | 15,944.86 | 11,389.17 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 254,371.82 | 21,197.65 | 148,383.56 | 148,383.56 | 105,988.26 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 20,577.47 | 1,714.79 | 12,003.53 | 12,003.53 | 8,573.94 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,718.25 | 226.52 | 1,585.64 | 1,585.64 | 1,132.61 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 84,755.71 | 7,062.98 | 49,440.84 | 49,440.84 | 35,314.87 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 2,441.26 | 203.44 | 1,424.08 | 1,424.08 | 1,017.18 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,314,630.66** | **109,100.16** | **765,681.09** | **769,129.94** | **545,500.72** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,489.00 | 0.00 | 34,489.00 | 34,489.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 680,048.00 | 55,179.34 | 404,151.33 | 404,151.33 | 275,896.67 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 30,400.00 | 2,466.66 | 18,066.67 | 18,066.67 | 12,333.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 15,941.47 | 9,299.19 | 9,299.19 | 9,299.19 | 6,642.28 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 78,971.72 | 6,580.98 | 46,066.85 | 46,066.85 | 32,904.87 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 508.58 | 36.99 | 323.65 | 323.65 | 184.93 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 32,393.92 | 2,699.49 | 18,896.45 | 18,896.45 | 13,497.47 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,680.99 | 0.00 | 2,680.99 | 2,680.99 | 0.00 |
| | 19PUG Title 1 Schools in Improv Paraed Prm SFY2019 | 5685/3300 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 107,192.89 | 8,932.74 | 62,529.18 | 62,529.18 | 44,663.71 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,012,626.57** | **85,195.39** | **626,503.31** | **626,503.31** | **386,123.26** |
| SAS SAS-Student Advocacy Services | 17PKU 17PKU School Turnaround and Leadership Dev | 5687/3800 | 101,618.40 | 0.00 | 73,400.00 | 101,618.40 | 0.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **101,618.40** | **0.00** | **73,400.00** | **101,618.40** | **0.00** |
| **4I0 Salt Lake Charter School - Summary** | | | **2,751,762.24** | **194,295.55** | **1,565,647.72** | **1,684,901.14** | **1,066,861.10** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 48,682.22 | 45,407.49 | 45,407.49 | 45,407.49 | 3,274.73 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **48,682.22** | **45,407.49** | **45,407.49** | **45,407.49** | **3,274.73** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,382.00 | 0.00 | 570.00 | 2,382.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,800.00 | 0.00 | 1,800.00 | 1,800.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 121,869.18 | 10,155.77 | 71,090.35 | 71,090.35 | 50,778.83 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,576,823.87 | 127,308.73 | 940,280.24 | 940,280.24 | 636,543.63 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 104,649.68 | 8,608.92 | 61,605.11 | 61,605.11 | 43,044.57 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 266,012.40 | 22,167.70 | 155,173.90 | 155,173.90 | 110,838.50 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 19,785.31 | 1,648.78 | 11,541.44 | 11,541.44 | 8,243.87 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,024.23 | 335.35 | 2,347.46 | 2,347.46 | 1,676.77 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 140,551.74 | 11,712.65 | 81,988.51 | 81,988.51 | 58,563.23 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 9,383.58 | 781.97 | 5,473.75 | 5,473.75 | 3,909.83 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,247,281.99** | **182,719.87** | **1,331,870.76** | **1,333,682.76** | **913,599.23** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 346.41 | 202.07 | 202.07 | 202.07 | 144.34 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 667.50 | 55.62 | 389.37 | 389.37 | 278.13 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 61,077.00 | 0.00 | 61,077.00 | 61,077.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,315,356.00 | 109,613.00 | 767,291.00 | 767,291.00 | 548,065.00 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 58,800.00 | 4,900.00 | 34,300.00 | 34,300.00 | 24,500.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 19,240.49 | 1,603.38 | 11,223.62 | 11,223.62 | 8,016.87 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 118,326.46 | 9,327.77 | 71,687.63 | 71,687.63 | 46,638.83 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 737.65 | 67.10 | 430.29 | 430.29 | 307.36 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 55,501.61 | 4,554.28 | 32,730.20 | 32,730.20 | 22,771.41 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,858.97 | 0.00 | 3,858.97 | 3,858.97 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 42,917.54 | 3,576.46 | 25,035.23 | 25,035.23 | 17,882.31 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,676,829.63** | **133,899.68** | **1,008,225.38** | **1,008,225.38** | **668,604.25** |
| **4K0 ATHENIAN EACADEMY - Summary** | | | **3,972,793.84** | **362,027.04** | **2,385,503.63** | **2,387,315.63** | **1,585,478.21** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 5,789.31 | 0.00 | 1,783.00 | 1,783.00 | 4,006.31 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **5,789.31** | **0.00** | **1,783.00** | **1,783.00** | **4,006.31** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 69,639.23 | 0.00 | 0.00 | 0.00 | 69,639.23 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **69,639.23** | **0.00** | **0.00** | **0.00** | **69,639.23** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 3,096.71 | 0.00 | 396.24 | 3,035.06 | 61.65 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 3,480.55 | 0.00 | 0.00 | 2,126.26 | 1,354.29 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **6,577.26** | **0.00** | **396.24** | **5,161.32** | **1,415.94** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 12,804.56 | 0.00 | 3,040.32 | 15,844.88 | -3,040.32 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 14,765.59 | 0.00 | 3,637.47 | 18,403.06 | -3,637.47 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 1,006.00 | 3,214.80 | 3,214.80 | -3,214.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,561.40 | 5,007.21 | 5,007.21 | -5,007.21 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **27,570.15** | **2,567.40** | **14,899.80** | **42,469.95** | **-14,899.80** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 37,534.33 | 0.00 | 5,035.65 | 42,569.98 | -5,035.65 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,743.00 | 8,796.45 | 8,796.45 | -8,796.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **37,534.33** | **2,743.00** | **13,832.10** | **51,366.43** | **-13,832.10** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,720.20 | 0.00 | 771.40 | 2,720.20 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 464.00 | 0.00 | 464.00 | 464.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 93,362.50 | 7,779.34 | 54,465.78 | 54,465.78 | 38,896.72 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,587,944.07 | 132,827.01 | 926,799.04 | 926,799.04 | 661,145.03 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -598.00 | -598.00 | -598.00 | -598.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 112,220.49 | 9,351.71 | 65,461.96 | 65,461.96 | 46,758.53 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 153,938.35 | 12,828.20 | 89,797.38 | 89,797.38 | 64,140.97 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,642.00 | 386.83 | 2,707.83 | 2,707.83 | 1,934.17 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 148,263.89 | 12,346.80 | 86,529.92 | 86,529.92 | 61,733.97 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,433.02 | 286.09 | 2,002.59 | 2,002.59 | 1,430.43 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,108,649.52** | **175,396.23** | **1,229,719.65** | **1,231,668.45** | **876,981.07** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 21,177.78 | 0.00 | 21,177.78 | 21,177.78 | 0.00 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 55,845.00 | 0.00 | 55,845.00 | 55,845.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,199,032.00 | 99,919.33 | 699,435.33 | 699,435.33 | 499,596.67 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 53,600.00 | 4,466.66 | 31,266.67 | 31,266.67 | 22,333.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 13,821.33 | 1,151.78 | 8,062.45 | 8,062.45 | 5,758.88 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 147,601.41 | 12,300.12 | 86,100.83 | 86,100.83 | 61,500.58 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 729.48 | 60.45 | 427.23 | 427.23 | 302.25 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 52,110.85 | 4,342.57 | 30,397.99 | 30,397.99 | 21,712.86 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,779.90 | 0.00 | 4,779.90 | 4,779.90 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 20,598.72 | 1,716.56 | 12,015.92 | 12,015.92 | 8,582.80 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,569,296.47** | **123,957.47** | **949,509.10** | **949,509.10** | **619,787.37** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** |
| T&L T&L-Teaching & Learning | 18ARTW Art Works for Kids SFY2018 | 5601/1920 | 21,707.29 | 12,662.58 | 12,662.58 | 12,662.58 | 9,044.71 |
| **T&L T&L-Teaching & Learning - Summary** | | | **21,707.29** | **12,662.58** | **12,662.58** | **12,662.58** | **9,044.71** |
| **5B0 NORTH STAR ACADEMY - Summary** | | | **3,847,263.56** | **317,326.68** | **2,222,802.47** | **2,294,620.83** | **1,552,642.73** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 128,917.04 | 0.00 | 0.00 | 0.00 | 128,917.04 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **128,917.04** | **0.00** | **0.00** | **0.00** | **128,917.04** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 6,384.68 | 6,384.68 | 6,384.68 | 6,384.68 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **6,384.68** | **6,384.68** | **6,384.68** | **6,384.68** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,528.50 | 0.00 | 3,264.90 | 6,528.50 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,206.92 | 0.00 | 1,206.92 | 1,206.92 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 206,520.63 | 17,187.16 | 120,584.81 | 120,584.81 | 85,935.82 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 3,257,118.33 | 276,472.36 | 1,905,031.53 | 1,905,031.53 | 1,352,086.80 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -6,055.00 | -6,055.00 | -6,055.00 | -6,055.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 201,327.48 | 16,777.29 | 117,441.03 | 117,441.03 | 83,886.45 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 542,715.49 | 45,226.29 | 316,584.03 | 316,584.03 | 226,131.46 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 21,558.25 | 1,796.52 | 12,575.64 | 12,575.64 | 8,982.61 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,139.04 | 344.92 | 2,414.44 | 2,414.44 | 1,724.60 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 5,147.00 | 428.92 | 3,002.43 | 3,002.43 | 2,144.57 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 311,965.60 | 25,997.13 | 181,979.93 | 181,979.93 | 129,985.67 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 9,993.89 | 832.83 | 5,829.77 | 5,829.77 | 4,164.12 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **4,562,166.13** | **379,008.42** | **2,663,860.43** | **2,667,124.03** | **1,895,042.10** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 118,310.00 | 0.00 | 118,310.00 | 118,310.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,536,758.00 | 211,396.50 | 1,479,775.50 | 1,479,775.50 | 1,056,982.50 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 113,400.00 | 9,450.00 | 66,150.00 | 66,150.00 | 47,250.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 28,611.23 | 2,384.27 | 16,689.89 | 16,689.89 | 11,921.34 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 299,722.24 | 24,976.85 | 174,837.97 | 174,837.97 | 124,884.27 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,296.57 | 110.31 | 756.33 | 756.33 | 540.24 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 112,841.28 | 9,403.44 | 65,824.08 | 65,824.08 | 47,017.20 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 9,471.29 | 0.00 | 9,471.29 | 9,471.29 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 39,197.74 | 3,266.48 | 22,865.35 | 22,865.35 | 16,332.39 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **3,259,608.35** | **260,987.85** | **1,954,680.41** | **1,954,680.41** | **1,304,927.94** |
| **5C0 LEGACY PREPARATORY ACADEMY - Summary** | | | **7,957,076.20** | **646,380.95** | **4,624,925.52** | **4,628,189.12** | **3,328,887.08** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 132,987.03 | 0.00 | 0.00 | 0.00 | 132,987.03 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **132,987.03** | **0.00** | **0.00** | **0.00** | **132,987.03** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 13,011.60 | 0.00 | 0.00 | 12,917.20 | 94.40 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **13,011.60** | **0.00** | **0.00** | **12,917.20** | **94.40** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 77,438.56 | 0.00 | 17,747.40 | 95,185.96 | -17,747.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 29,370.97 | 0.00 | 6,324.78 | 35,695.75 | -6,324.78 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 7,194.20 | 28,969.80 | 28,969.80 | -28,969.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 2,840.86 | 11,318.30 | 11,318.30 | -11,318.30 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **106,809.53** | **10,035.06** | **64,360.28** | **171,169.81** | **-64,360.28** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 74,164.39 | 0.00 | 8,547.00 | 82,711.39 | -8,547.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 4,990.70 | 19,883.50 | 19,883.50 | -19,883.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **74,164.39** | **4,990.70** | **28,430.50** | **102,594.89** | **-28,430.50** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,591.00 | 0.00 | 0.00 | 3,591.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 251,507.80 | 20,958.98 | 146,712.88 | 146,712.88 | 104,794.92 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,680,806.73 | 221,904.09 | 1,571,286.30 | 1,571,286.30 | 1,109,520.43 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 200,714.00 | 16,657.02 | 117,428.91 | 117,428.91 | 83,285.09 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 367,104.81 | 30,592.06 | 214,144.48 | 214,144.48 | 152,960.33 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 21,709.14 | 1,809.10 | 12,663.67 | 12,663.67 | 9,045.47 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,435.82 | 286.32 | 2,004.24 | 2,004.24 | 1,431.58 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 5,193.00 | 432.75 | 3,029.25 | 3,029.25 | 2,163.75 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 307,908.40 | 25,604.14 | 179,887.67 | 179,887.67 | 128,020.73 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 6,255.72 | 521.31 | 3,649.17 | 3,649.17 | 2,606.55 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **3,850,226.42** | **318,765.77** | **2,252,806.57** | **2,256,397.57** | **1,593,828.85** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 39,958.08 | 1,345.74 | 1,345.74 | 39,957.74 | 0.34 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 108,486.00 | 0.00 | 108,486.00 | 108,486.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,283,977.00 | 190,331.42 | 1,332,319.93 | 1,332,319.93 | 951,657.07 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 102,100.00 | 8,508.33 | 59,558.33 | 59,558.33 | 42,541.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 31,982.09 | 2,665.18 | 18,656.22 | 18,656.22 | 13,325.87 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 257,973.44 | 21,497.78 | 150,484.51 | 150,484.51 | 107,488.93 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,204.99 | 107.71 | 702.91 | 702.91 | 502.08 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 95,128.85 | 7,865.84 | 55,799.62 | 55,799.62 | 39,329.23 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 8,298.44 | 0.00 | 8,298.44 | 8,298.44 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 34,020.69 | 2,835.06 | 19,845.41 | 19,845.41 | 14,175.28 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 64,925.02 | 0.00 | 0.00 | 0.00 | 64,925.02 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **3,028,054.60** | **235,157.06** | **1,755,497.11** | **1,794,109.11** | **1,233,945.49** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** |
| T&L T&L-Teaching & Learning | 16ARTW Art Works for Kids SFY2016 | 5601/1920 | 25,034.56 | 14,603.49 | 14,603.49 | 14,603.49 | 10,431.07 |
| **T&L T&L-Teaching & Learning - Summary** | | | **25,034.56** | **14,603.49** | **14,603.49** | **14,603.49** | **10,431.07** |
| **5D0 GEORGE WASHINGTON ACADEMY - Summary** | | | **7,230,788.13** | **583,552.08** | **4,115,697.95** | **4,351,792.07** | **2,878,996.06** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 24,465.51 | 0.00 | 0.00 | 19,432.35 | 5,033.16 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 24,090.04 | 0.00 | 0.00 | 0.00 | 24,090.04 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **48,555.55** | **0.00** | **0.00** | **19,432.35** | **29,123.20** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 47,644.56 | 0.00 | 0.00 | 42,722.04 | 4,922.52 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **47,644.56** | **0.00** | **0.00** | **42,722.04** | **4,922.52** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 28,118.00 | 0.00 | 5,459.00 | 33,577.00 | -5,459.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 11,117.76 | 0.00 | 1,945.83 | 13,063.59 | -1,945.83 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 3,152.00 | 11,244.00 | 11,244.00 | -11,244.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,150.33 | 4,077.03 | 4,077.03 | -4,077.03 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **39,235.76** | **4,302.33** | **22,725.86** | **61,961.62** | **-22,725.86** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 27,242.24 | 0.00 | 2,629.50 | 29,871.74 | -2,629.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,020.85 | 7,162.35 | 7,162.35 | -7,162.35 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **27,242.24** | **2,020.85** | **9,791.85** | **37,034.09** | **-9,791.85** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,009.40 | 0.00 | 1,233.60 | 6,009.40 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,995.02 | 0.00 | 1,995.02 | 1,995.02 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 89,256.99 | 7,189.68 | 53,308.61 | 53,308.61 | 35,948.38 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 936,474.81 | 78,039.57 | 546,276.98 | 546,276.98 | 390,197.83 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 111,872.46 | 9,322.71 | 65,258.93 | 65,258.93 | 46,613.53 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 149,262.31 | 12,438.52 | 87,069.68 | 87,069.68 | 62,192.63 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 6,808.86 | 567.41 | 3,971.83 | 3,971.83 | 2,837.03 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,005.27 | 250.44 | 1,753.08 | 1,753.08 | 1,252.19 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 109,104.82 | 9,092.07 | 63,644.48 | 63,644.48 | 45,460.34 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,967.04 | 330.58 | 2,314.11 | 2,314.11 | 1,652.93 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,417,756.98** | **117,230.98** | **826,826.32** | **831,602.12** | **586,154.86** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 38,226.00 | 0.00 | 38,226.00 | 38,226.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 800,846.00 | 66,737.16 | 467,160.17 | 467,160.17 | 333,685.83 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 35,800.00 | 2,983.33 | 20,883.33 | 20,883.33 | 14,916.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 11,549.74 | 962.48 | 6,737.35 | 6,737.35 | 4,812.39 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 128,505.60 | 10,698.46 | 75,013.33 | 75,013.33 | 53,492.27 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 566.56 | 77.23 | 330.49 | 330.49 | 236.07 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 34,881.88 | 2,906.82 | 20,347.76 | 20,347.76 | 14,534.12 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,673.44 | 0.00 | 3,673.44 | 3,673.44 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 16,687.17 | 1,390.60 | 9,734.19 | 9,734.19 | 6,952.98 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,070,736.39** | **85,756.08** | **642,106.06** | **642,106.06** | **428,630.33** |
| T&L T&L-Teaching & Learning | 16ARTW Art Works for Kids SFY2016 | 5601/1920 | 21,896.00 | 12,772.67 | 12,772.67 | 12,772.67 | 9,123.33 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 67.62 | 67.62 | -67.62 |
| **T&L T&L-Teaching & Learning - Summary** | | | **21,896.00** | **12,772.67** | **12,840.29** | **12,840.29** | **9,055.71** |
| **5E0 USU EDITH BOWEN LAB SCHOOL - Summary** | | | **2,673,067.48** | **222,082.91** | **1,514,290.38** | **1,647,698.57** | **1,025,368.91** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 90,000.00 | 0.00 | 42,003.00 | 71,185.00 | 18,815.00 |
| | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 382,964.40 | 0.00 | 0.00 | 346,844.72 | 36,119.68 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 377,087.10 | 0.00 | 0.00 | 0.00 | 377,087.10 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **850,051.50** | **0.00** | **42,003.00** | **418,029.72** | **432,021.78** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 272,016.38 | 0.00 | 0.00 | 90,592.00 | 181,424.38 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **272,016.38** | **0.00** | **0.00** | **90,592.00** | **181,424.38** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 52,414.11 | 0.00 | 0.00 | 50,967.00 | 1,447.11 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **52,414.11** | **0.00** | **0.00** | **50,967.00** | **1,447.11** |
| FINOPS FINOPS-Financial Operations | 18SOEF Statewide Online Ed Program-Home Private SFY2018 | 5380/3800 | 8,238.00 | 8,238.00 | 8,238.00 | 8,238.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **8,238.00** | **8,238.00** | **8,238.00** | **8,238.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 32,364.00 | 0.00 | 0.00 | 32,364.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 38,000.00 | 0.00 | 38,000.00 | 38,000.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 138,376.30 | 11,531.36 | 80,719.51 | 80,719.51 | 57,656.79 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 6,660,734.57 | 555,617.88 | 3,885,985.16 | 3,885,985.16 | 2,774,749.41 |
| | 19PPBD Pub Ed Online Dist SFY2019 | VAR/3010 | 117,316.00 | 117,316.00 | 117,316.00 | 117,316.00 | 0.00 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -668.00 | -668.00 | -668.00 | -668.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 460,639.99 | 38,386.66 | 268,706.66 | 268,706.66 | 191,933.33 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 2,406,480.42 | 200,540.04 | 1,403,780.25 | 1,403,780.25 | 1,002,700.17 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 118,485.50 | 9,873.79 | 69,116.54 | 69,116.54 | 49,368.96 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 6,693.59 | 557.80 | 3,904.60 | 3,904.60 | 2,788.99 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 308,674.11 | 24,620.61 | 185,571.07 | 185,571.07 | 123,103.04 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 23,573.39 | 1,964.45 | 13,751.15 | 13,751.15 | 9,822.24 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **10,310,669.87** | **959,740.59** | **6,066,182.94** | **6,098,546.94** | **4,212,122.93** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 12,202.27 | 1,016.86 | 7,118.00 | 7,118.00 | 5,084.27 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 217,506.00 | 0.00 | 217,506.00 | 217,506.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 4,661,908.00 | 388,492.33 | 2,719,446.33 | 2,719,446.33 | 1,942,461.67 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 208,400.00 | 17,366.66 | 121,566.67 | 121,566.67 | 86,833.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 92,445.97 | 7,703.83 | 53,926.81 | 53,926.81 | 38,519.16 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 582,931.20 | 48,577.60 | 340,043.20 | 340,043.20 | 242,888.00 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 2,085.71 | 173.32 | 1,219.13 | 1,219.13 | 866.58 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 250,492.30 | 20,874.36 | 146,120.51 | 146,120.51 | 104,371.79 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 18,942.58 | 0.00 | 18,942.58 | 18,942.58 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 116,738.39 | 9,728.20 | 68,097.40 | 68,097.40 | 48,640.99 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **6,163,652.42** | **493,933.16** | **3,693,986.63** | **3,693,986.63** | **2,469,665.79** |
| SAS SAS-Student Advocacy Services | 18PKU School Turnaround and Leadership Dev SFY2018 | 5687/3800 | 270,000.00 | 0.00 | 270,000.00 | 270,000.00 | 0.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **270,000.00** | **0.00** | **270,000.00** | **270,000.00** | **0.00** |
| **5F0 UTAH VIRTUAL ACADEMY - Summary** | | | **17,927,042.28** | **1,461,911.75** | **10,080,410.57** | **10,630,360.29** | **7,296,681.99** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 46,738.64 | 0.00 | 0.00 | 0.00 | 46,738.64 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **46,738.64** | **0.00** | **0.00** | **0.00** | **46,738.64** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 7,652.08 | 0.00 | 0.00 | 7,596.56 | 55.52 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **7,652.08** | **0.00** | **0.00** | **7,596.56** | **55.52** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 0.00 | 0.00 | 86.45 | 86.45 | -86.45 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 29,840.92 | 0.00 | 5,473.00 | 35,313.92 | -5,473.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 5,917.04 | 0.00 | 1,192.51 | 7,109.55 | -1,192.51 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 18,637.08 | 0.00 | 3,271.95 | 21,909.03 | -3,271.95 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 0.00 | 141.96 | 141.96 | -141.96 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 1,852.00 | 9,015.00 | 9,015.00 | -9,015.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 399.23 | 1,933.99 | 1,933.99 | -1,933.99 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 935.84 | 4,669.52 | 4,669.52 | -4,669.52 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **54,395.04** | **3,187.07** | **25,784.38** | **80,179.42** | **-25,784.38** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 15,272.54 | 0.00 | 1,611.50 | 16,884.04 | -1,611.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 701.35 | 3,397.55 | 3,397.55 | -3,397.55 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **15,272.54** | **701.35** | **5,009.05** | **20,281.59** | **-5,009.05** |
| FINOPS FINOPS-Financial Operations | 18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 222,412.50 | 0.00 | 0.00 | 222,412.50 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **222,412.50** | **0.00** | **0.00** | **222,412.50** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,346.00 | 0.00 | 0.00 | 2,346.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 167,052.20 | 13,090.88 | 101,597.81 | 101,597.81 | 65,454.39 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,604,856.58 | 133,738.05 | 936,166.34 | 936,166.34 | 668,690.24 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 78,679.84 | 6,556.65 | 45,896.57 | 45,896.57 | 32,783.27 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 176,766.93 | 14,730.58 | 103,114.06 | 103,114.06 | 73,652.87 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 12,467.19 | 1,038.93 | 7,272.52 | 7,272.52 | 5,194.67 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,356.00 | 363.00 | 2,541.00 | 2,541.00 | 1,815.00 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 188,154.53 | 15,647.80 | 109,915.56 | 109,915.56 | 78,238.97 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 2,288.68 | 190.72 | 1,335.06 | 1,335.06 | 953.62 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,239,226.95** | **185,544.86** | **1,309,156.67** | **1,311,502.67** | **927,724.28** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 68,338.00 | 0.00 | 68,338.00 | 68,338.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,436,154.00 | 119,679.50 | 837,756.50 | 837,756.50 | 598,397.50 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 64,200.00 | 5,350.00 | 37,450.00 | 37,450.00 | 26,750.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 18,838.52 | 1,569.88 | 10,989.14 | 10,989.14 | 7,849.38 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 72,223.87 | 5,999.97 | 42,224.03 | 42,224.03 | 29,999.84 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 817.72 | 80.06 | 477.00 | 477.00 | 340.72 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 55,347.72 | 4,606.24 | 32,316.49 | 32,316.49 | 23,031.23 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,451.91 | 0.00 | 2,451.91 | 2,451.91 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 37,280.31 | 3,106.69 | 21,746.84 | 21,746.84 | 15,533.47 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,755,652.05** | **140,392.34** | **1,053,749.91** | **1,053,749.91** | **701,902.14** |
| T&L T&L-Teaching & Learning | 18ARTW Art Works for Kids SFY2018 | 5601/1920 | 21,334.40 | 12,445.07 | 12,445.07 | 12,445.07 | 8,889.33 |
| **T&L T&L-Teaching & Learning - Summary** | | | **21,334.40** | **12,445.07** | **12,445.07** | **12,445.07** | **8,889.33** |
| **5G0 Quail Run Primary School Foundation - Summary** | | | **4,362,684.20** | **342,270.69** | **2,406,145.08** | **2,708,167.72** | **1,654,516.48** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 14,351.39 | 0.00 | 0.00 | 0.00 | 14,351.39 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **14,351.39** | **0.00** | **0.00** | **0.00** | **14,351.39** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 36,910.31 | 0.00 | 0.00 | 36,736.00 | 174.31 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 99,478.58 | 0.00 | 0.00 | 0.00 | 99,478.58 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **136,388.89** | **0.00** | **0.00** | **36,736.00** | **99,652.89** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 7,027.36 | 0.00 | 0.00 | 6,976.37 | 50.99 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **7,027.36** | **0.00** | **0.00** | **6,976.37** | **50.99** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,480.00 | 0.00 | 928.00 | 3,480.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,160.00 | 0.00 | 1,160.00 | 1,160.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 84,482.69 | 7,040.23 | 49,281.57 | 49,281.57 | 35,201.12 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,042,145.69 | 170,252.88 | 1,194,956.30 | 1,194,956.30 | 847,189.39 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -815.00 | -815.00 | -815.00 | -815.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 121,500.66 | 10,093.15 | 71,034.90 | 71,034.90 | 50,465.76 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 256,328.89 | 21,360.74 | 149,525.18 | 149,525.18 | 106,803.71 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 3,395.00 | 282.92 | 1,980.43 | 1,980.43 | 1,414.57 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,306.66 | 275.56 | 1,928.89 | 1,928.89 | 1,377.77 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 5,090.00 | 424.16 | 2,969.17 | 2,969.17 | 2,120.83 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 179,710.91 | 14,704.44 | 106,188.73 | 106,188.73 | 73,522.18 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 5,569.12 | 464.09 | 3,248.65 | 3,248.65 | 2,320.47 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,705,354.62** | **224,083.17** | **1,582,386.82** | **1,584,938.82** | **1,120,415.80** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 72,182.00 | 0.00 | 72,182.00 | 72,182.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,440,628.00 | 117,069.66 | 855,279.67 | 855,279.67 | 585,348.33 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 64,400.00 | 5,233.34 | 38,233.33 | 38,233.33 | 26,166.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 19,893.10 | 1,657.76 | 11,604.31 | 11,604.31 | 8,288.79 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 186,115.84 | 15,357.24 | 109,329.67 | 109,329.67 | 76,786.17 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 871.67 | 71.82 | 512.57 | 512.57 | 359.10 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 66,844.63 | 5,524.30 | 39,223.16 | 39,223.16 | 27,621.47 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 6,107.65 | 0.00 | 6,107.65 | 6,107.65 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 33,713.90 | 2,809.49 | 19,666.44 | 19,666.44 | 14,047.46 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,890,756.79** | **147,723.61** | **1,152,138.80** | **1,152,138.80** | **738,617.99** |
| **5H0 HIGHMARK CHARTER SCHOOL - Summary** | | | **4,753,879.05** | **371,806.78** | **2,734,525.62** | **2,780,789.99** | **1,973,089.06** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 47,757.57 | 206.20 | 206.20 | 47,757.57 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 47,024.65 | 0.00 | 0.00 | 0.00 | 47,024.65 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **94,782.22** | **206.20** | **206.20** | **47,757.57** | **47,024.65** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 8,248.83 | 59.84 | 59.84 | 8,248.83 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **8,248.83** | **59.84** | **59.84** | **8,248.83** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 48,317.44 | 0.00 | 10,936.80 | 59,254.24 | -10,936.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 17,181.32 | 0.00 | 3,470.97 | 20,652.29 | -3,470.97 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 17,662.25 | 0.00 | 3,294.69 | 20,956.94 | -3,294.69 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 4,685.80 | 18,578.80 | 18,578.80 | -18,578.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,610.98 | 6,310.72 | 6,310.72 | -6,310.72 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,502.25 | 5,841.10 | 5,841.10 | -5,841.10 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **83,161.01** | **7,799.03** | **48,433.08** | **131,594.09** | **-48,433.08** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 43,697.11 | 0.00 | 4,690.50 | 48,387.61 | -4,690.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,830.10 | 11,086.40 | 11,086.40 | -11,086.40 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **43,697.11** | **2,830.10** | **15,776.90** | **59,474.01** | **-15,776.90** |
| MSPB MSPB-Minimum School Programs Basic | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 228.60 | 0.00 | 228.60 | 228.60 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 134,286.40 | 11,190.53 | 78,333.73 | 78,333.73 | 55,952.67 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,399,011.60 | 116,584.30 | 816,090.10 | 816,090.10 | 582,921.50 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 93,549.58 | 7,795.80 | 54,570.59 | 54,570.59 | 38,978.99 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 165,503.23 | 13,791.94 | 96,543.56 | 96,543.56 | 68,959.67 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 163,138.87 | 13,594.90 | 95,164.34 | 95,164.34 | 67,974.53 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,661.89 | 305.16 | 2,136.12 | 2,136.12 | 1,525.77 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,961,639.17** | **163,450.88** | **1,144,384.79** | **1,144,384.79** | **817,254.38** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 1,805.90 | 0.00 | 1,805.90 | 1,805.90 | 0.00 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 56,806.00 | 0.00 | 56,806.00 | 56,806.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,178,899.00 | 98,241.58 | 687,691.08 | 687,691.08 | 491,207.92 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 52,700.00 | 4,391.66 | 30,741.67 | 30,741.67 | 21,958.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 17,135.67 | 1,427.97 | 9,995.80 | 9,995.80 | 7,139.87 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 120,931.84 | 10,077.65 | 70,543.57 | 70,543.57 | 50,388.27 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 735.63 | 63.02 | 429.12 | 429.12 | 306.51 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 48,531.69 | 4,042.18 | 28,320.79 | 28,320.79 | 20,210.90 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,894.74 | 0.00 | 3,894.74 | 3,894.74 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 25,468.97 | 2,122.42 | 14,856.90 | 14,856.90 | 10,612.07 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,506,909.44** | **120,366.48** | **905,085.57** | **905,085.57** | **601,823.87** |
| **5I0 Voyage Academy - Summary** | | | **3,698,437.78** | **294,712.53** | **2,113,946.38** | **2,296,544.86** | **1,401,892.92** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 8,060.09 | 0.00 | 0.00 | 0.00 | 8,060.09 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **8,060.09** | **0.00** | **0.00** | **0.00** | **8,060.09** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 76,120.88 | 0.00 | 0.00 | 0.00 | 76,120.88 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **76,120.88** | **0.00** | **0.00** | **0.00** | **76,120.88** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 24,072.56 | 0.00 | 6,250.20 | 30,322.76 | -6,250.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 13,833.56 | 0.00 | 3,069.52 | 16,903.08 | -3,069.52 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 1,785.60 | 8,058.60 | 8,058.60 | -8,058.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,069.67 | 4,838.49 | 4,838.49 | -4,838.49 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **37,906.12** | **2,855.27** | **22,216.81** | **60,122.93** | **-22,216.81** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 34,527.27 | 0.00 | 4,148.00 | 38,675.27 | -4,148.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 1,879.15 | 8,500.05 | 8,500.05 | -8,500.05 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **34,527.27** | **1,879.15** | **12,648.05** | **47,175.32** | **-12,648.05** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,220.00 | 0.00 | 2,088.00 | 5,220.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 3,364.00 | 0.00 | 3,364.00 | 3,364.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 98,862.43 | 8,155.50 | 58,084.95 | 58,084.95 | 40,777.48 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,409,834.87 | 118,512.90 | 823,430.34 | 823,430.34 | 586,404.53 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -1,232.00 | -1,232.00 | -1,232.00 | -1,232.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 72,565.32 | 6,047.11 | 42,329.77 | 42,329.77 | 30,235.55 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 201,549.83 | 16,795.82 | 117,570.74 | 117,570.74 | 83,979.09 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 3,395.00 | 282.92 | 1,980.43 | 1,980.43 | 1,414.57 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,597.00 | 383.08 | 2,681.58 | 2,681.58 | 1,915.42 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 145,058.71 | 12,088.22 | 84,617.58 | 84,617.58 | 60,441.13 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 6,255.72 | 521.31 | 3,649.17 | 3,649.17 | 2,606.55 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,951,729.88** | **161,743.11** | **1,139,882.31** | **1,143,014.31** | **808,715.57** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 52,214.00 | 0.00 | 52,214.00 | 52,214.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,114,026.00 | 92,649.08 | 650,780.57 | 650,780.57 | 463,245.43 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 49,800.00 | 4,141.66 | 29,091.67 | 29,091.67 | 20,708.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 13,612.45 | 1,134.37 | 7,940.59 | 7,940.59 | 5,671.86 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 141,244.42 | 11,770.37 | 82,392.58 | 82,392.58 | 58,851.84 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 697.14 | 62.51 | 406.67 | 406.67 | 290.47 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 48,110.24 | 4,009.19 | 28,064.31 | 28,064.31 | 20,045.93 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,523.20 | 0.00 | 4,523.20 | 4,523.20 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 26,466.03 | 2,205.50 | 15,438.51 | 15,438.51 | 11,027.52 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 31,248.36 | 0.00 | 0.00 | 0.00 | 31,248.36 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,481,941.84** | **115,972.68** | **870,852.10** | **870,852.10** | **611,089.74** |
| SAS SAS-Student Advocacy Services | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,300.00** | **0.00** | **0.00** | **0.00** | **1,300.00** |
| **5J0 Mountain West Montessori Academy - Summary** | | | **3,591,586.08** | **282,450.21** | **2,045,599.27** | **2,121,164.66** | **1,470,421.42** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 10,922.34 | 0.00 | 0.00 | 0.00 | 10,922.34 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **10,922.34** | **0.00** | **0.00** | **0.00** | **10,922.34** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 26,013.44 | 0.00 | 6,518.80 | 32,532.24 | -6,518.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 11,728.26 | 0.00 | 2,523.40 | 14,251.66 | -2,523.40 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 3,133.20 | 11,094.00 | 11,094.00 | -11,094.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,440.78 | 5,166.68 | 5,166.68 | -5,166.68 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **37,741.70** | **4,573.98** | **25,302.88** | **63,044.58** | **-25,302.88** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 46,000.00 | 0.00 | 0.00 | 46,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **46,000.00** | **0.00** | **0.00** | **46,000.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 26,656.85 | 0.00 | 3,410.00 | 30,066.85 | -3,410.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,531.10 | 9,076.60 | 9,076.60 | -9,076.60 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **26,656.85** | **2,531.10** | **12,486.60** | **39,143.45** | **-12,486.60** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,402.85 | 0.00 | 1,022.85 | 2,402.85 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 123,010.28 | 10,250.86 | 71,756.01 | 71,756.01 | 51,254.27 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,641,441.39 | 133,460.90 | 974,136.87 | 974,136.87 | 667,304.52 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 88,222.58 | 7,215.84 | 52,143.39 | 52,143.39 | 36,079.19 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 171,768.14 | 14,314.01 | 100,198.08 | 100,198.08 | 71,570.06 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 15,183.19 | 1,265.26 | 8,856.86 | 8,856.86 | 6,326.33 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,206.19 | 267.18 | 1,870.27 | 1,870.27 | 1,335.92 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 182,839.59 | 15,003.49 | 107,822.15 | 107,822.15 | 75,017.44 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 5,035.09 | 419.59 | 2,937.13 | 2,937.13 | 2,097.96 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,233,109.30** | **182,197.13** | **1,320,743.61** | **1,322,123.61** | **910,985.69** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 59,689.00 | 0.00 | 59,689.00 | 59,689.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,404,836.00 | 116,510.42 | 822,283.93 | 822,283.93 | 582,552.07 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 62,800.00 | 5,208.34 | 36,758.33 | 36,758.33 | 26,041.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 17,711.73 | 10,331.84 | 10,331.84 | 10,331.84 | 7,379.89 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 123,849.60 | 10,320.80 | 72,245.60 | 72,245.60 | 51,604.00 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 746.45 | 72.97 | 435.43 | 435.43 | 311.02 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 4,000.00 | 333.33 | 2,333.33 | 2,333.33 | 1,666.67 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 55,194.95 | 4,470.80 | 32,840.92 | 32,840.92 | 22,354.03 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,116.03 | 0.00 | 4,116.03 | 4,116.03 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 34,941.05 | 2,911.76 | 20,382.28 | 20,382.28 | 14,558.77 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,767,884.81** | **150,160.26** | **1,061,416.69** | **1,061,416.69** | **706,468.12** |
| **5K0 WASATCH WALDORF CHARTER SCHOOL - Summary** | | | **4,122,315.00** | **339,462.47** | **2,419,949.78** | **2,531,728.33** | **1,590,586.67** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **100,000.00** | **0.00** | **100,000.00** | **100,000.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 2,400.00 | 0.00 | 2,400.00 | 2,400.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 188,592.25 | 15,716.02 | 110,012.14 | 110,012.14 | 78,580.11 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,343,808.90 | 111,322.05 | 787,198.64 | 787,198.64 | 556,610.26 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 69,270.66 | 5,684.40 | 40,848.65 | 40,848.65 | 28,422.01 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 169,750.00 | 14,145.83 | 99,020.83 | 99,020.83 | 70,729.17 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 16,329.93 | 1,360.82 | 9,525.80 | 9,525.80 | 6,804.13 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 165,669.07 | 13,805.76 | 96,640.30 | 96,640.30 | 69,028.77 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,814.46 | 317.87 | 2,225.10 | 2,225.10 | 1,589.36 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,961,894.27** | **162,541.00** | **1,149,189.21** | **1,149,189.21** | **812,705.06** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 53,389.00 | 0.00 | 53,389.00 | 53,389.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,203,506.00 | 100,292.16 | 702,045.17 | 702,045.17 | 501,460.83 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 53,800.00 | 4,483.33 | 31,383.33 | 31,383.33 | 22,416.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 11,639.49 | 969.96 | 6,789.71 | 6,789.71 | 4,849.78 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 88,912.22 | 7,409.35 | 51,865.46 | 51,865.46 | 37,046.76 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 743.73 | 82.10 | 433.84 | 433.84 | 309.89 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 48,484.28 | 4,040.36 | 28,282.50 | 28,282.50 | 20,201.78 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,913.08 | 0.00 | 2,913.08 | 2,913.08 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 9,516.00 | 793.00 | 5,551.00 | 5,551.00 | 3,965.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,472,903.80** | **118,070.26** | **882,653.09** | **882,653.09** | **590,250.71** |
| **5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary** | | | **3,534,798.07** | **280,611.26** | **2,131,842.30** | **2,131,842.30** | **1,402,955.77** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 225,689.36 | 0.00 | 0.00 | 0.00 | 225,689.36 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **225,689.36** | **0.00** | **0.00** | **0.00** | **225,689.36** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 18,562.00 | 0.00 | 0.00 | 0.00 | 18,562.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **18,562.00** | **0.00** | **0.00** | **0.00** | **18,562.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 30,896.87 | 0.00 | 0.00 | 30,672.72 | 224.15 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **30,896.87** | **0.00** | **0.00** | **30,672.72** | **224.15** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 239,477.52 | 0.00 | 47,437.00 | 286,914.52 | -47,437.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 43,160.91 | 0.00 | 8,129.16 | 51,290.07 | -8,129.16 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 46,804.36 | 0.00 | 10,205.95 | 57,010.31 | -10,205.95 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 25,049.60 | 88,056.80 | 88,056.80 | -88,056.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 4,441.71 | 15,366.39 | 15,366.39 | -15,366.39 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 4,878.38 | 17,969.35 | 17,969.35 | -17,969.35 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **329,442.79** | **34,369.69** | **187,164.65** | **516,607.44** | **-187,164.65** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 101,220.23 | 0.00 | 10,422.00 | 111,642.23 | -10,422.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 7,402.85 | 25,610.65 | 25,610.65 | -25,610.65 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **101,220.23** | **7,402.85** | **36,032.65** | **137,252.88** | **-36,032.65** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 8,352.00 | 0.00 | 3,132.00 | 8,352.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 466.80 | 0.00 | 466.80 | 466.80 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 202,378.78 | 16,864.90 | 118,054.29 | 118,054.29 | 84,324.49 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 3,081,808.42 | 255,145.32 | 1,809,316.81 | 1,809,316.81 | 1,272,491.61 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -647.00 | -647.00 | -647.00 | -647.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 277,898.07 | 22,976.00 | 163,018.10 | 163,018.10 | 114,879.97 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 528,194.81 | 44,016.24 | 308,113.64 | 308,113.64 | 220,081.17 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 22,897.39 | 1,908.12 | 13,356.82 | 13,356.82 | 9,540.57 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,737.20 | 311.43 | 2,180.03 | 2,180.03 | 1,557.17 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 5,354.00 | 446.16 | 3,123.17 | 3,123.17 | 2,230.83 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 292,560.89 | 24,193.06 | 171,595.62 | 171,595.62 | 120,965.27 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 7,857.80 | 654.82 | 4,583.73 | 4,583.73 | 3,274.07 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **4,430,859.16** | **365,869.05** | **2,596,294.01** | **2,601,514.01** | **1,829,345.15** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 116,067.00 | 0.00 | 116,067.00 | 116,067.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,366,746.00 | 194,432.58 | 1,394,583.07 | 1,394,583.07 | 972,162.93 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 105,800.00 | 8,691.66 | 62,341.67 | 62,341.67 | 43,458.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 49,875.00 | 4,156.25 | 29,093.75 | 29,093.75 | 20,781.25 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 319,783.51 | 26,648.62 | 186,540.38 | 186,540.38 | 133,243.13 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,270.35 | 103.78 | 751.47 | 751.47 | 518.88 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 45,600.00 | 0.00 | 0.00 | 0.00 | 45,600.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 109,431.70 | 9,004.99 | 64,406.74 | 64,406.74 | 45,024.96 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 10,573.85 | 0.00 | 10,573.85 | 10,573.85 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 120,000.00 | 10,000.00 | 70,000.00 | 70,000.00 | 50,000.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 76,817.61 | 6,401.47 | 44,810.28 | 44,810.28 | 32,007.33 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **3,321,965.02** | **259,439.35** | **1,979,168.21** | **1,979,168.21** | **1,342,796.81** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| **680 OGDEN PREPARATORY ACADEMY - Summary** | | | **8,459,635.43** | **667,080.94** | **4,798,659.52** | **5,265,215.26** | **3,194,420.17** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 71,787.05 | 0.00 | 0.00 | 0.00 | 71,787.05 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **71,787.05** | **0.00** | **0.00** | **0.00** | **71,787.05** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 11,804.16 | 0.00 | 0.00 | 8,150.61 | 3,653.55 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **11,804.16** | **0.00** | **0.00** | **8,150.61** | **3,653.55** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 72,868.00 | 0.00 | 16,137.60 | 89,005.60 | -16,137.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 16,430.22 | 0.00 | 3,552.51 | 19,982.73 | -3,552.51 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 22,227.82 | 0.00 | 5,727.46 | 27,955.28 | -5,727.46 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 6,542.60 | 26,708.80 | 26,708.80 | -26,708.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,521.00 | 6,104.67 | 6,104.67 | -6,104.67 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 2,182.65 | 9,124.83 | 9,124.83 | -9,124.83 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **111,526.04** | **10,246.25** | **67,355.87** | **178,881.91** | **-67,355.87** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 41,881.63 | 0.00 | 4,554.50 | 46,436.13 | -4,554.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,535.00 | 10,174.45 | 10,174.45 | -10,174.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **41,881.63** | **2,535.00** | **14,728.95** | **56,610.58** | **-14,728.95** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,790.00 | 0.00 | 1,134.00 | 2,790.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 135,987.67 | 10,826.35 | 81,855.93 | 81,855.93 | 54,131.74 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,473,192.35 | 121,853.58 | 863,924.47 | 863,924.47 | 609,267.88 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 77,945.46 | 6,426.75 | 45,811.70 | 45,811.70 | 32,133.76 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 159,707.65 | 13,308.97 | 93,162.79 | 93,162.79 | 66,544.86 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 8,657.25 | 721.44 | 5,050.08 | 5,050.08 | 3,607.17 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,933.52 | 244.46 | 1,711.22 | 1,711.22 | 1,222.30 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 170,895.41 | 14,063.86 | 100,576.14 | 100,576.14 | 70,319.27 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,585.60 | 298.80 | 2,091.60 | 2,091.60 | 1,494.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,035,694.91** | **167,744.21** | **1,195,317.93** | **1,196,973.93** | **838,720.98** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 59,795.00 | 0.00 | 59,795.00 | 59,795.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,219,165.00 | 99,453.29 | 721,898.55 | 721,898.55 | 497,266.45 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 54,500.00 | 4,445.84 | 32,270.83 | 32,270.83 | 22,229.17 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 21,078.33 | 1,756.53 | 12,295.70 | 12,295.70 | 8,782.63 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 127,975.68 | 10,535.58 | 75,297.81 | 75,297.81 | 52,677.87 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 765.40 | 61.82 | 456.32 | 456.32 | 309.08 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 50,300.70 | 4,120.98 | 29,695.82 | 29,695.82 | 20,604.88 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,966.61 | 0.00 | 3,966.61 | 3,966.61 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 36,359.95 | 3,030.00 | 21,209.98 | 21,209.98 | 15,149.97 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 35,785.44 | 0.00 | 0.00 | 0.00 | 35,785.44 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,609,692.11** | **123,404.04** | **956,886.62** | **956,886.62** | **652,805.49** |
| **6D0 NOAH WEBSTER ACADEMY INC - Summary** | | | **3,882,385.90** | **303,929.50** | **2,234,289.37** | **2,397,503.65** | **1,484,882.25** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 16,657.45 | 0.00 | 0.00 | 14,361.91 | 2,295.54 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 16,401.81 | 0.00 | 0.00 | 0.00 | 16,401.81 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **33,059.26** | **0.00** | **0.00** | **14,361.91** | **18,697.35** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 141,468.30 | 0.00 | 0.00 | 130,266.13 | 11,202.17 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **141,468.30** | **0.00** | **0.00** | **130,266.13** | **11,202.17** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 8,013.89 | 0.00 | 0.00 | 4,185.30 | 3,828.59 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **8,013.89** | **0.00** | **0.00** | **4,185.30** | **3,828.59** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 0.00 | 6,138.20 | 6,138.20 | -6,138.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 0.00 | 3,550.15 | 3,550.15 | -3,550.15 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 3,277.40 | 11,755.80 | 11,755.80 | -11,755.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,958.78 | 6,829.09 | 6,829.09 | -6,829.09 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **0.00** | **5,236.18** | **28,273.24** | **28,273.24** | **-28,273.24** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 0.00 | 4,797.50 | 4,797.50 | -4,797.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,441.10 | 11,997.05 | 11,997.05 | -11,997.05 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **0.00** | **3,441.10** | **16,794.55** | **16,794.55** | **-16,794.55** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,568.00 | 0.00 | 580.00 | 5,568.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 4,060.00 | 0.00 | 4,060.00 | 4,060.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 184,909.62 | 15,365.39 | 108,082.69 | 108,082.69 | 76,826.93 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,914,540.17 | 243,780.01 | 1,701,050.10 | 1,701,050.10 | 1,213,490.07 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -1,082.00 | -1,082.00 | -1,082.00 | -1,082.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 185,889.50 | 15,490.79 | 108,435.54 | 108,435.54 | 77,453.96 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 756,821.36 | 63,068.44 | 441,479.13 | 441,479.13 | 315,342.23 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 31,724.39 | 2,643.70 | 18,505.90 | 18,505.90 | 13,218.49 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,325.61 | 360.46 | 2,523.28 | 2,523.28 | 1,802.33 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,987.00 | 415.58 | 2,909.08 | 2,909.08 | 2,077.92 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 288,085.57 | 24,007.13 | 168,049.91 | 168,049.91 | 120,035.66 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 10,985.66 | 915.47 | 6,408.30 | 6,408.30 | 4,577.36 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **4,410,814.88** | **366,631.63** | **2,572,668.60** | **2,577,656.60** | **1,833,158.28** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 554.26 | 323.32 | 323.32 | 323.32 | 230.94 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 106,991.00 | 0.00 | 106,991.00 | 106,991.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,252,659.00 | 187,721.58 | 1,314,051.08 | 1,314,051.08 | 938,607.92 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 100,700.00 | 8,391.66 | 58,741.67 | 58,741.67 | 41,958.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 30,421.47 | 2,535.12 | 17,745.85 | 17,745.85 | 12,675.62 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 265,118.85 | 22,093.24 | 154,652.67 | 154,652.67 | 110,466.18 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,208.84 | 103.56 | 705.16 | 705.16 | 503.68 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 24,700.00 | 12,235.13 | 12,235.13 | 12,235.13 | 12,464.87 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 108,926.49 | 9,077.21 | 63,540.46 | 63,540.46 | 45,386.03 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 8,559.57 | 0.00 | 8,559.57 | 8,559.57 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 37,702.14 | 3,141.85 | 21,992.91 | 21,992.91 | 15,709.23 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 64,030.38 | 0.00 | 0.00 | 0.00 | 64,030.38 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **3,001,572.00** | **245,622.67** | **1,759,538.82** | **1,759,538.82** | **1,242,033.18** |
| T&L T&L-Teaching & Learning | 16ARTW Art Works for Kids SFY2016 | 5601/1920 | 31,775.70 | 18,535.83 | 18,535.83 | 18,535.83 | 13,239.87 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 24.36 | 24.36 | -24.36 |
| **T&L T&L-Teaching & Learning - Summary** | | | **31,775.70** | **18,535.83** | **18,560.19** | **18,560.19** | **13,215.51** |
| **6F0 Early Light Academy - Summary** | | | **7,626,704.03** | **639,467.41** | **4,395,835.40** | **4,549,636.74** | **3,077,067.29** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 7,012.00 | 0.00 | 1,044.00 | 7,012.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,422.96 | 0.00 | 1,422.96 | 1,422.96 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 105,924.94 | 8,696.18 | 62,444.06 | 62,444.06 | 43,480.88 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,661,911.91 | 137,832.89 | 972,747.47 | 972,747.47 | 689,164.44 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 112,857.58 | 9,363.43 | 66,040.41 | 66,040.41 | 46,817.17 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 205,431.94 | 17,119.33 | 119,835.31 | 119,835.31 | 85,596.63 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 20,370.00 | 1,697.50 | 11,882.50 | 11,882.50 | 8,487.50 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,033.98 | 252.83 | 1,769.82 | 1,769.82 | 1,264.16 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 181,387.44 | 15,055.32 | 106,110.81 | 106,110.81 | 75,276.63 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,119.62 | 343.30 | 2,403.11 | 2,403.11 | 1,716.51 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,303,472.37** | **190,360.78** | **1,345,700.45** | **1,351,668.45** | **951,803.92** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 63,853.00 | 0.00 | 63,853.00 | 63,853.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,322,067.00 | 108,587.71 | 779,128.46 | 779,128.46 | 542,938.54 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 59,100.00 | 4,854.16 | 34,829.17 | 34,829.17 | 24,270.83 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 14,762.63 | 1,230.22 | 8,611.54 | 8,611.54 | 6,151.09 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 170,472.42 | 13,417.91 | 103,382.89 | 103,382.89 | 67,089.53 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 799.90 | 66.94 | 466.61 | 466.61 | 333.29 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 56,786.71 | 4,687.37 | 33,349.84 | 33,349.84 | 23,436.87 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 5,659.40 | 0.00 | 5,659.40 | 5,659.40 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 22,324.40 | 1,860.37 | 13,022.57 | 13,022.57 | 9,301.83 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 38,213.74 | 0.00 | 38,213.74 | 38,213.74 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,754,039.20** | **134,704.68** | **1,080,517.22** | **1,080,517.22** | **673,521.98** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| T&L T&L-Teaching & Learning | 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 23,096.00 | 13,472.67 | 13,472.67 | 13,472.67 | 9,623.33 |
| **T&L T&L-Teaching & Learning - Summary** | | | **23,096.00** | **13,472.67** | **13,472.67** | **13,472.67** | **9,623.33** |
| **6G0 Weilenmann School of Discovery, Inc - Summary** | | | **4,081,607.57** | **338,538.13** | **2,439,690.34** | **2,445,658.34** | **1,635,949.23** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 46,096.33 | 0.00 | 0.00 | 0.00 | 46,096.33 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **46,096.33** | **0.00** | **0.00** | **0.00** | **46,096.33** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 73,415.55 | 0.00 | 0.00 | 0.00 | 73,415.55 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **73,415.55** | **0.00** | **0.00** | **0.00** | **73,415.55** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 7,857.93 | 0.00 | 0.00 | 7,800.92 | 57.01 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **7,857.93** | **0.00** | **0.00** | **7,800.92** | **57.01** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 44,425.40 | 0.00 | 9,757.20 | 54,182.60 | -9,757.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 12,392.04 | 0.00 | 2,234.80 | 14,626.84 | -2,234.80 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 5,159.80 | 18,697.40 | 18,697.40 | -18,697.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,313.13 | 4,602.43 | 4,602.43 | -4,602.43 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **56,817.44** | **6,472.93** | **35,291.83** | **92,109.27** | **-35,291.83** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 30,200.00 | 0.00 | 3,059.75 | 33,259.75 | -3,059.75 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,306.85 | 8,085.35 | 8,085.35 | -8,085.35 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **30,200.00** | **2,306.85** | **11,145.10** | **41,345.10** | **-11,145.10** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,662.50 | 0.00 | 500.00 | 3,662.50 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 96,401.97 | 8,033.50 | 56,234.49 | 56,234.49 | 40,167.48 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,255,073.79 | 103,867.14 | 735,738.11 | 735,738.11 | 519,335.68 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 73,466.22 | 6,087.73 | 43,027.56 | 43,027.56 | 30,438.66 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 175,449.07 | 14,620.76 | 102,345.30 | 102,345.30 | 73,103.77 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,407.12 | 283.92 | 1,987.49 | 1,987.49 | 1,419.63 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 139,576.70 | 11,571.14 | 81,720.98 | 81,720.98 | 57,855.72 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 6,103.14 | 508.60 | 3,560.17 | 3,560.17 | 2,542.97 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,753,140.51** | **144,972.79** | **1,025,114.10** | **1,028,276.60** | **724,863.91** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 49,118.00 | 0.00 | 49,118.00 | 49,118.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,002,176.00 | 82,582.58 | 589,263.07 | 589,263.07 | 412,912.93 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 44,800.00 | 3,691.66 | 26,341.67 | 26,341.67 | 18,458.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 15,910.18 | 1,325.85 | 9,280.94 | 9,280.94 | 6,629.24 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 120,435.20 | 10,036.26 | 70,253.87 | 70,253.87 | 50,181.33 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 660.93 | 56.24 | 385.54 | 385.54 | 275.39 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 43,287.79 | 3,571.41 | 25,430.73 | 25,430.73 | 17,857.06 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,983.25 | 0.00 | 3,983.25 | 3,983.25 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 27,846.58 | 2,320.55 | 16,243.84 | 16,243.84 | 11,602.74 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 29,395.19 | 0.00 | 19,183.46 | 19,183.46 | 10,211.73 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,337,613.12** | **103,584.55** | **809,484.37** | **809,484.37** | **528,128.75** |
| **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary** | | | **3,305,140.88** | **257,337.12** | **1,881,035.40** | **1,979,016.26** | **1,326,124.62** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 65,621.72 | 0.00 | 24,743.71 | 65,621.72 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 64,614.63 | 0.00 | 0.00 | 0.00 | 64,614.63 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **130,236.35** | **0.00** | **24,743.71** | **65,621.72** | **64,614.63** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 86,573.46 | 0.00 | 0.00 | 0.00 | 86,573.46 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **86,573.46** | **0.00** | **0.00** | **0.00** | **86,573.46** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 9,685.51 | 0.00 | 0.00 | 9,615.25 | 70.26 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **9,685.51** | **0.00** | **0.00** | **9,615.25** | **70.26** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 50,846.16 | 0.00 | 11,136.20 | 61,982.36 | -11,136.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 16,114.61 | 0.00 | 3,184.96 | 19,299.57 | -3,184.96 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 14,595.74 | 0.00 | 3,713.41 | 18,309.15 | -3,713.41 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 5,758.20 | 20,846.80 | 20,846.80 | -20,846.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,934.36 | 6,775.81 | 6,775.81 | -6,775.81 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,917.80 | 6,923.45 | 6,923.45 | -6,923.45 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **81,556.51** | **9,610.36** | **52,580.63** | **134,137.14** | **-52,580.63** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 39,902.08 | 0.00 | 4,304.00 | 44,206.08 | -4,304.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,398.20 | 11,903.45 | 11,903.45 | -11,903.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **39,902.08** | **3,398.20** | **16,207.45** | **56,109.53** | **-16,207.45** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 0.00 | 2,999.41 | 2,999.41 | -2,999.41 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 2,197.42 | 7,628.51 | 7,628.51 | -7,628.51 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **0.00** | **2,197.42** | **10,627.92** | **10,627.92** | **-10,627.92** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,148.00 | 0.00 | 1,508.00 | 6,148.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 2,320.00 | 0.00 | 2,320.00 | 2,320.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 137,460.72 | 11,321.38 | 80,853.82 | 80,853.82 | 56,606.90 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,614,186.70 | 133,169.38 | 948,339.83 | 948,339.83 | 665,846.87 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 112,231.55 | 9,257.81 | 65,942.48 | 65,942.48 | 46,289.07 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 217,468.65 | 18,122.38 | 126,856.72 | 126,856.72 | 90,611.93 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 20,954.69 | 1,746.23 | 12,223.57 | 12,223.57 | 8,731.12 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,177.49 | 264.79 | 1,853.53 | 1,853.53 | 1,323.96 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 182,423.75 | 15,038.02 | 107,233.62 | 107,233.62 | 75,190.13 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,882.51 | 406.88 | 2,848.14 | 2,848.14 | 2,034.37 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,301,254.06** | **189,326.87** | **1,349,979.71** | **1,354,619.71** | **946,634.35** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 21,976.94 | 21,976.94 | 21,976.94 | 21,976.94 | 0.00 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 58,194.00 | 0.00 | 58,194.00 | 58,194.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,342,200.00 | 110,451.88 | 789,940.63 | 789,940.63 | 552,259.37 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 60,000.00 | 4,937.50 | 35,312.50 | 35,312.50 | 24,687.50 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 18,908.04 | 1,575.67 | 11,029.69 | 11,029.69 | 7,878.35 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 173,986.41 | 14,498.87 | 101,492.08 | 101,492.08 | 72,494.33 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 748.02 | 62.14 | 437.31 | 437.31 | 310.71 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 56,731.00 | 4,652.71 | 33,467.43 | 33,467.43 | 23,263.57 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 5,695.87 | 0.00 | 5,695.87 | 5,695.87 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 28,268.41 | 2,355.70 | 16,489.90 | 16,489.90 | 11,778.51 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 34,826.90 | 0.00 | 0.00 | 0.00 | 34,826.90 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,801,535.59** | **160,511.41** | **1,074,036.35** | **1,074,036.35** | **727,499.24** |
| **6J0 Scholar Academy - Summary** | | | **4,450,743.56** | **365,044.26** | **2,528,175.77** | **2,704,767.62** | **1,745,975.94** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 43,049.18 | 0.00 | 16,098.98 | 43,049.18 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 42,388.51 | 0.00 | 0.00 | 0.00 | 42,388.51 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **85,437.69** | **0.00** | **16,098.98** | **43,049.18** | **42,388.51** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 67,145.45 | 0.00 | 0.00 | 0.00 | 67,145.45 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **67,145.45** | **0.00** | **0.00** | **0.00** | **67,145.45** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 7,507.44 | 0.00 | 0.00 | 7,452.97 | 54.47 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **7,507.44** | **0.00** | **0.00** | **7,452.97** | **54.47** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 62,898.88 | 0.00 | 11,132.20 | 74,031.08 | -11,132.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 15,495.23 | 0.00 | 2,940.39 | 18,435.62 | -2,940.39 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 5,697.40 | 21,080.20 | 21,080.20 | -21,080.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,519.96 | 5,727.60 | 5,727.60 | -5,727.60 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **78,394.11** | **7,217.36** | **40,880.39** | **119,274.50** | **-40,880.39** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 43,750.00 | 0.00 | 0.00 | 43,750.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **43,750.00** | **0.00** | **0.00** | **43,750.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 37,904.82 | 0.00 | 3,973.00 | 41,877.82 | -3,973.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,670.20 | 10,062.50 | 10,062.50 | -10,062.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **37,904.82** | **2,670.20** | **14,035.50** | **51,940.32** | **-14,035.50** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,602.00 | 0.00 | 1,062.00 | 4,602.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 205,618.36 | 17,134.86 | 119,944.04 | 119,944.04 | 85,674.32 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,265,997.91 | 105,499.82 | 738,498.78 | 738,498.78 | 527,499.13 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 35,958.94 | 2,996.58 | 20,976.05 | 20,976.05 | 14,982.89 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 166,600.19 | 13,883.35 | 97,183.45 | 97,183.45 | 69,416.74 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 11,580.72 | 965.06 | 6,755.42 | 6,755.42 | 4,825.30 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,263.60 | 271.96 | 1,903.77 | 1,903.77 | 1,359.83 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 161,342.01 | 13,445.17 | 94,116.18 | 94,116.18 | 67,225.83 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 5,340.25 | 445.02 | 3,115.14 | 3,115.14 | 2,225.11 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,860,303.98** | **154,641.82** | **1,083,554.83** | **1,087,094.83** | **773,209.15** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 53,602.00 | 0.00 | 53,602.00 | 53,602.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,243,772.00 | 103,647.66 | 725,533.67 | 725,533.67 | 518,238.33 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 55,600.00 | 4,633.33 | 32,433.33 | 32,433.33 | 23,166.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 15,230.82 | 1,269.23 | 8,884.65 | 8,884.65 | 6,346.17 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 124,502.68 | 10,007.58 | 74,464.75 | 74,464.75 | 50,037.93 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 687.62 | 64.73 | 401.11 | 401.11 | 286.51 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 45,916.12 | 3,826.34 | 26,784.40 | 26,784.40 | 19,131.72 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,121.34 | 0.00 | 4,121.34 | 4,121.34 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 31,297.95 | 2,608.16 | 18,257.13 | 18,257.13 | 13,040.82 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 32,079.09 | 0.00 | 0.00 | 0.00 | 32,079.09 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,606,809.62** | **126,057.03** | **944,482.38** | **944,482.38** | **662,327.24** |
| T&L T&L-Teaching & Learning | 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 17,600.00 | 10,266.67 | 10,266.67 | 10,266.67 | 7,333.33 |
| **T&L T&L-Teaching & Learning - Summary** | | | **17,600.00** | **10,266.67** | **10,266.67** | **10,266.67** | **7,333.33** |
| **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary** | | | **3,804,853.11** | **300,853.08** | **2,109,318.75** | **2,307,310.85** | **1,497,542.26** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 34,145.08 | 0.00 | 9,623.20 | 43,768.28 | -9,623.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 17,184.28 | 0.00 | 3,562.73 | 20,747.01 | -3,562.73 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 3,218.20 | 0.00 | 2,943.42 | 6,161.62 | -2,943.42 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 4,413.00 | 17,033.00 | 17,033.00 | -17,033.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,757.13 | 6,626.33 | 6,626.33 | -6,626.33 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,324.44 | 5,614.45 | 5,614.45 | -5,614.45 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **54,547.56** | **7,494.57** | **45,403.13** | **99,950.69** | **-45,403.13** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 97,695.00 | 0.00 | 0.00 | 97,695.02 | -0.02 |
| **CHSCH CHSCH-Charter School - Summary** | | | **97,695.00** | **0.00** | **0.00** | **97,695.02** | **-0.02** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 36,158.66 | 0.00 | 4,814.50 | 40,973.16 | -4,814.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,086.85 | 11,640.85 | 11,640.85 | -11,640.85 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **36,158.66** | **3,086.85** | **16,455.35** | **52,614.01** | **-16,455.35** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,495.00 | 0.00 | 1,495.00 | 1,495.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 575.00 | 0.00 | 575.00 | 575.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 137,139.14 | 11,428.26 | 79,997.83 | 79,997.83 | 57,141.31 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,689,789.96 | 135,410.91 | 1,012,735.41 | 1,012,735.41 | 677,054.55 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 82,025.46 | 6,598.50 | 49,032.99 | 49,032.99 | 32,992.47 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 230,350.75 | 19,195.90 | 134,371.28 | 134,371.28 | 95,979.47 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 21,392.21 | 1,782.69 | 12,478.79 | 12,478.79 | 8,913.42 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 189,392.04 | 15,266.18 | 113,061.11 | 113,061.11 | 76,330.93 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,653.65 | 387.81 | 2,714.63 | 2,714.63 | 1,939.02 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,359,072.21** | **190,258.50** | **1,407,779.79** | **1,407,779.79** | **951,292.42** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 60,681.00 | 0.00 | 60,681.00 | 60,681.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,364,570.00 | 109,519.79 | 816,971.05 | 816,971.05 | 547,598.95 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 61,000.00 | 4,895.84 | 36,520.83 | 36,520.83 | 24,479.17 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 15,043.70 | 1,253.64 | 8,775.49 | 8,775.49 | 6,268.21 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 128,322.34 | 9,762.45 | 79,510.07 | 79,510.07 | 48,812.27 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 822.73 | 65.67 | 494.37 | 494.37 | 328.36 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 58,319.92 | 4,630.24 | 35,168.70 | 35,168.70 | 23,151.22 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,084.51 | 0.00 | 4,084.51 | 4,084.51 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 9,516.00 | 793.00 | 5,551.00 | 5,551.00 | 3,965.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,702,360.20** | **130,920.63** | **1,047,757.02** | **1,047,757.02** | **654,603.18** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| **6L0 BONNEVILLE ACADEMY - Summary** | | | **4,250,833.63** | **331,760.55** | **2,517,395.29** | **2,705,796.53** | **1,545,037.10** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 647,952.59 | 0.00 | 0.00 | 0.00 | 647,952.59 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **647,952.59** | **0.00** | **0.00** | **0.00** | **647,952.59** |
| 84011 SAS-NCLB-Migrant Education | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 20,649.48 | 0.00 | 0.00 | 0.00 | 20,649.48 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **20,649.48** | **0.00** | **0.00** | **0.00** | **20,649.48** |
| 84287 SAS-After School 21st Cnt.Learning Center | 18ASFT 18ASFT Flow-through to LEA | 7910/4800 | 124,363.00 | 0.00 | 0.00 | 0.00 | 124,363.00 |
| | 18ASSU 18ASSU Supplemental Flow-through | 7915/4800 | 52,620.00 | 0.00 | 0.00 | 32,672.27 | 19,947.73 |
| **84287 SAS-After School 21st Cnt.Learning Center - Summary** | | | **176,983.00** | **0.00** | **0.00** | **32,672.27** | **144,310.73** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 41,307.00 | 0.00 | 0.00 | 0.00 | 41,307.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **41,307.00** | **0.00** | **0.00** | **0.00** | **41,307.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 92,937.66 | 0.00 | 0.00 | 92,263.40 | 674.26 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **92,937.66** | **0.00** | **0.00** | **92,263.40** | **674.26** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 40,934.96 | 0.00 | 7,544.81 | 48,479.77 | -7,544.81 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 487,118.32 | 0.00 | 69,191.20 | 556,309.52 | -69,191.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 76,452.09 | 0.00 | 10,732.02 | 87,184.11 | -10,732.02 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 3,871.14 | 15,661.10 | 15,661.10 | -15,661.10 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 45,681.60 | 138,151.00 | 138,151.00 | -138,151.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 6,860.88 | 21,122.01 | 21,122.01 | -21,122.01 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **604,505.37** | **56,413.62** | **262,402.14** | **866,907.51** | **-262,402.14** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 179,240.49 | 0.00 | 13,759.00 | 192,999.49 | -13,759.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 11,434.80 | 35,203.35 | 35,203.35 | -35,203.35 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **179,240.49** | **11,434.80** | **48,962.35** | **228,202.84** | **-48,962.35** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 5,760.93 | 0.00 | 0.00 | 5,760.93 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 43,690.24 | 0.00 | 15,560.87 | 59,251.11 | -15,560.87 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 5,123.35 | 17,777.93 | 17,777.93 | -17,777.93 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **49,451.17** | **5,123.35** | **33,338.80** | **82,789.97** | **-33,338.80** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 20,553.88 | 0.00 | 5,002.50 | 20,553.88 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 5,767.37 | 0.00 | 5,767.37 | 5,767.37 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 825,580.47 | 68,798.37 | 481,588.60 | 481,588.60 | 343,991.87 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 14,738,934.76 | 1,232,292.06 | 8,601,759.44 | 8,601,759.44 | 6,137,175.32 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -4,857.00 | -4,857.00 | -4,857.00 | -4,857.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 757,727.29 | 63,143.94 | 442,007.58 | 442,007.58 | 315,719.71 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 3,931,840.32 | 327,653.36 | 2,293,573.52 | 2,293,573.52 | 1,638,266.80 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 59,205.03 | 4,933.75 | 34,536.26 | 34,536.26 | 24,668.77 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 8,473.17 | 706.10 | 4,942.70 | 4,942.70 | 3,530.47 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 1,300,538.39 | 108,378.20 | 758,647.40 | 758,647.40 | 541,890.99 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 33,033.26 | 2,752.77 | 19,269.40 | 19,269.40 | 13,763.86 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **21,676,796.94** | **1,803,801.55** | **12,642,237.77** | **12,657,789.15** | **9,019,007.79** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 170,700.89 | 167,335.39 | 167,335.39 | 167,335.39 | 3,365.50 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 9,422.48 | 5,496.45 | 5,496.45 | 5,496.45 | 3,926.03 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 200.25 | 16.69 | 116.82 | 116.82 | 83.43 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 504,312.00 | 0.00 | 504,312.00 | 504,312.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 11,229,740.00 | 935,811.66 | 6,550,681.67 | 6,550,681.67 | 4,679,058.33 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 502,000.00 | 41,833.33 | 292,833.33 | 292,833.33 | 209,166.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 1,296,400.00 | 108,033.33 | 756,233.33 | 756,233.33 | 540,166.67 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 5,878.63 | 712.04 | 3,429.20 | 3,429.20 | 2,449.43 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 9,681.09 | 834.96 | 5,647.31 | 5,647.31 | 4,033.78 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 535,823.54 | 44,651.96 | 312,563.73 | 312,563.73 | 223,259.81 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 40,341.13 | 0.00 | 40,341.13 | 40,341.13 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 150,000.00 | 12,500.00 | 87,500.00 | 87,500.00 | 62,500.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 282,867.35 | 23,572.28 | 165,005.96 | 165,005.96 | 117,861.39 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 301,811.88 | 0.00 | 0.00 | 0.00 | 301,811.88 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **15,039,179.24** | **1,340,798.09** | **8,891,496.32** | **8,891,496.32** | **6,147,682.92** |
| SAS SAS-Student Advocacy Services | 17PKS Intergenerational Poverty Interventions SFY2017 | 5676/3800 | 8,781.79 | 8,781.79 | 8,781.79 | 8,781.79 | 0.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **8,781.79** | **8,781.79** | **8,781.79** | **8,781.79** | **0.00** |
| **740 UTAH CHARTER ACADEMIES INC - Summary** | | | **38,537,784.73** | **3,226,353.20** | **21,887,219.17** | **22,860,903.25** | **15,676,881.48** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 69,307.04 | 0.00 | 1,962.70 | 69,307.04 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 64,821.62 | 33,674.37 | 33,674.37 | 33,674.37 | 31,147.25 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **134,128.66** | **33,674.37** | **35,637.07** | **102,981.41** | **31,147.25** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 106,344.35 | 14,160.29 | 16,018.02 | 106,344.35 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **106,344.35** | **14,160.29** | **16,018.02** | **106,344.35** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 10,498.13 | 76.17 | 76.17 | 10,498.13 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **10,498.13** | **76.17** | **76.17** | **10,498.13** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 70,158.08 | 0.00 | 14,043.20 | 84,201.28 | -14,043.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 20,841.73 | 0.00 | 3,699.63 | 24,541.36 | -3,699.63 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 19,924.18 | 0.00 | 4,890.41 | 24,814.59 | -4,890.41 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 6,558.60 | 24,767.20 | 24,767.20 | -24,767.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 2,005.03 | 7,525.80 | 7,525.80 | -7,525.80 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,919.88 | 7,751.48 | 7,751.48 | -7,751.48 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **110,923.99** | **10,483.51** | **62,677.72** | **173,601.71** | **-62,677.72** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 51,322.59 | 0.00 | 4,999.50 | 56,322.09 | -4,999.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,522.35 | 13,221.00 | 13,221.00 | -13,221.00 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **51,322.59** | **3,522.35** | **18,220.50** | **69,543.09** | **-18,220.50** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 7,555.02 | 0.00 | 2,747.28 | 7,555.02 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,602.58 | 0.00 | 1,602.58 | 1,602.58 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 143,915.40 | 11,992.95 | 83,950.65 | 83,950.65 | 59,964.75 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,845,283.79 | 153,739.24 | 1,076,587.56 | 1,076,587.56 | 768,696.23 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 108,932.53 | 9,077.71 | 63,543.97 | 63,543.97 | 45,388.56 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 301,094.25 | 25,091.18 | 175,638.32 | 175,638.32 | 125,455.93 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 20,370.00 | 1,697.50 | 11,882.50 | 11,882.50 | 8,487.50 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,450.17 | 287.52 | 2,012.60 | 2,012.60 | 1,437.57 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 205,730.32 | 17,136.58 | 120,047.45 | 120,047.45 | 85,682.87 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 6,332.01 | 527.66 | 3,693.68 | 3,693.68 | 2,638.33 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,644,266.07** | **219,550.34** | **1,541,706.59** | **1,546,514.33** | **1,097,751.74** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 72,288.00 | 0.00 | 72,288.00 | 72,288.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,523,397.00 | 126,949.75 | 888,648.25 | 888,648.25 | 634,748.75 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 68,100.00 | 5,675.00 | 39,725.00 | 39,725.00 | 28,375.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 22,565.00 | 1,880.42 | 13,162.92 | 13,162.92 | 9,402.08 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 193,623.80 | 15,700.76 | 115,120.03 | 115,120.03 | 78,503.77 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 872.20 | 72.48 | 509.82 | 509.82 | 362.38 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 65,201.18 | 5,419.08 | 38,105.79 | 38,105.79 | 27,095.39 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 6,290.88 | 0.00 | 6,290.88 | 6,290.88 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 24,478.27 | 14,278.99 | 14,278.99 | 14,278.99 | 10,199.28 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 33,407.11 | 2,783.92 | 19,487.48 | 19,487.48 | 13,919.63 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,010,223.44** | **172,760.40** | **1,207,617.16** | **1,207,617.16** | **802,606.28** |
| T&L T&L-Teaching & Learning | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 71.82 | 71.82 | -71.82 |
| **T&L T&L-Teaching & Learning - Summary** | | | **0.00** | **0.00** | **71.82** | **71.82** | **-71.82** |
| **7B0 RONALD WILSON REAGAN ACADEMY - Summary** | | | **5,067,707.23** | **454,227.43** | **2,882,025.05** | **3,217,172.00** | **1,850,535.23** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 97,434.77 | 0.00 | 0.00 | 0.00 | 97,434.77 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **97,434.77** | **0.00** | **0.00** | **0.00** | **97,434.77** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 113,283.92 | 0.00 | 20,293.80 | 133,577.72 | -20,293.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 24,212.31 | 0.00 | 4,153.99 | 28,366.30 | -4,153.99 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 10,786.00 | 37,757.40 | 37,757.40 | -37,757.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 2,355.79 | 8,333.51 | 8,333.51 | -8,333.51 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **137,496.23** | **13,141.79** | **70,538.70** | **208,034.93** | **-70,538.70** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 63,341.59 | 0.00 | 5,613.50 | 68,955.09 | -5,613.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 4,138.55 | 14,639.95 | 14,639.95 | -14,639.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **63,341.59** | **4,138.55** | **20,253.45** | **83,595.04** | **-20,253.45** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,540.00 | 0.00 | 0.00 | 3,540.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,180.00 | 0.00 | 1,180.00 | 1,180.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 143,467.04 | 11,803.01 | 84,452.00 | 84,452.00 | 59,015.04 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,195,720.21 | 182,526.43 | 1,283,088.06 | 1,283,088.06 | 912,632.15 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 152,741.91 | 12,728.49 | 89,099.44 | 89,099.44 | 63,642.47 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 180,839.24 | 15,069.94 | 105,489.57 | 105,489.57 | 75,349.67 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 20,370.00 | 1,697.50 | 11,882.50 | 11,882.50 | 8,487.50 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,895.00 | 407.92 | 2,855.43 | 2,855.43 | 2,039.57 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 213,026.06 | 17,713.93 | 124,456.40 | 124,456.40 | 88,569.66 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,882.51 | 406.88 | 2,848.14 | 2,848.14 | 2,034.37 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,922,920.97** | **242,542.35** | **1,706,669.29** | **1,710,209.29** | **1,212,711.68** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 30,000.00 | 0.00 | 0.00 | 19,084.00 | 10,916.00 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 30,488.01 | 30,488.01 | 30,488.01 | 30,488.01 | 0.00 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 82,219.00 | 0.00 | 82,219.00 | 82,219.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,530,108.00 | 121,357.25 | 923,321.75 | 923,321.75 | 606,786.25 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 68,400.00 | 5,425.00 | 41,275.00 | 41,275.00 | 27,125.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 28,697.24 | 16,740.06 | 16,740.06 | 16,740.06 | 11,957.18 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 163,208.32 | 11,689.14 | 104,762.59 | 104,762.59 | 58,445.73 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 964.93 | 82.97 | 562.87 | 562.87 | 402.06 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 72,205.82 | 5,975.31 | 42,329.28 | 42,329.28 | 29,876.54 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 5,311.00 | 0.00 | 5,311.00 | 5,311.00 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 47,902.84 | 3,991.90 | 27,943.32 | 27,943.32 | 19,959.52 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 49,204.98 | 0.00 | 0.00 | 0.00 | 49,204.98 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,138,710.14** | **195,749.64** | **1,274,952.88** | **1,294,036.88** | **844,673.26** |
| **7C0 MONTICELLO ACADEMY INC - Summary** | | | **5,359,903.70** | **455,572.33** | **3,072,414.32** | **3,295,876.14** | **2,064,027.56** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 16,598.08 | 0.00 | 0.00 | 0.00 | 16,598.08 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **16,598.08** | **0.00** | **0.00** | **0.00** | **16,598.08** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 35,937.41 | 0.00 | 0.00 | 34,150.00 | 1,787.41 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 34,206.64 | 0.00 | 0.00 | 0.00 | 34,206.64 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **70,144.05** | **0.00** | **0.00** | **34,150.00** | **35,994.05** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 3,281.53 | 0.00 | 0.00 | 2,989.32 | 292.21 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **3,281.53** | **0.00** | **0.00** | **2,989.32** | **292.21** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,026.00 | 0.00 | 1,026.00 | 1,026.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 800.00 | 0.00 | 800.00 | 800.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,219,939.21 | 122,221.60 | 732,191.20 | 732,191.20 | 487,748.01 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -24,672.00 | -24,672.00 | -24,672.00 | -24,672.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 106,744.68 | 8,895.39 | 62,267.73 | 62,267.73 | 44,476.95 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 79,137.06 | 6,594.76 | 46,163.29 | 46,163.29 | 32,973.77 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 68,912.00 | 5,060.36 | 43,610.19 | 43,610.19 | 25,301.81 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 226.00 | 18.83 | 131.83 | 131.83 | 94.17 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 4,504.00 | 375.33 | 2,627.33 | 2,627.33 | 1,876.67 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 3,395.00 | 282.92 | 1,980.43 | 1,980.43 | 1,414.57 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 1,983.52 | 165.29 | 1,157.05 | 1,157.05 | 826.47 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,484,254.47** | **120,797.39** | **880,267.47** | **880,267.47** | **603,987.00** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 11,747.68 | 0.00 | 0.00 | 0.00 | 11,747.68 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 2,147.77 | 1,252.86 | 1,252.86 | 1,252.86 | 894.91 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 699.48 | 32.93 | 534.84 | 534.84 | 164.64 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 675,574.00 | 56,297.83 | 394,084.83 | 394,084.83 | 281,489.17 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 30,200.00 | 2,516.66 | 17,616.67 | 17,616.67 | 12,583.33 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 74,640.77 | 6,220.07 | 43,540.45 | 43,540.45 | 31,100.32 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 491.83 | 44.57 | 286.90 | 286.90 | 204.93 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 37,206.63 | 3,100.55 | 21,703.86 | 21,703.86 | 15,502.77 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,323.21 | 0.00 | 2,323.21 | 2,323.21 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 20,330.28 | 1,694.19 | 11,859.33 | 11,859.33 | 8,470.95 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 18,212.23 | 0.00 | 0.00 | 0.00 | 18,212.23 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **907,851.88** | **71,159.66** | **527,480.95** | **527,480.95** | **380,370.93** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,825.00 | 0.00 | 0.00 | 0.00 | 1,825.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,825.00** | **0.00** | **0.00** | **0.00** | **1,825.00** |
| **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary** | | | **2,483,955.01** | **191,957.05** | **1,407,748.42** | **1,444,887.74** | **1,039,067.27** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 137,920.34 | 0.00 | 0.00 | 0.00 | 137,920.34 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **137,920.34** | **0.00** | **0.00** | **0.00** | **137,920.34** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 122.26 | 0.00 | 115.00 | 115.00 | 7.26 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 113,871.56 | 0.00 | 0.00 | 0.00 | 113,871.56 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **113,993.82** | **0.00** | **115.00** | **115.00** | **113,878.82** |
| 84287 SAS-After School 21st Cnt.Learning Center | 18ASFT 18ASFT Flow-through to LEA | 7910/4800 | 161,127.00 | 0.00 | 0.00 | 43,060.58 | 118,066.42 |
| | 18ASSA 18ASSA State Activities FFY2018 | 7910/4800 | 3,766.00 | 0.00 | 0.00 | 0.00 | 3,766.00 |
| | 18ASSU 18ASSU Supplemental Flow-through | 7915/4800 | 51,123.67 | 0.00 | 0.00 | 0.00 | 51,123.67 |
| **84287 SAS-After School 21st Cnt.Learning Center - Summary** | | | **216,016.67** | **0.00** | **0.00** | **43,060.58** | **172,956.09** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 4,689.88 | 0.00 | 638.00 | 4,685.31 | 4.57 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 18,886.86 | 0.00 | 0.00 | 18,749.83 | 137.03 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **23,576.74** | **0.00** | **638.00** | **23,435.14** | **141.60** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 0.00 | 25,746.00 | 25,746.00 | -25,746.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 0.00 | 3,745.31 | 3,745.31 | -3,745.31 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 0.00 | 9,379.03 | 9,379.03 | -9,379.03 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 11,182.60 | 40,797.00 | 40,797.00 | -40,797.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,803.38 | 6,603.39 | 6,603.39 | -6,603.39 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 3,917.08 | 14,734.68 | 14,734.68 | -14,734.68 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **0.00** | **16,903.06** | **101,005.41** | **101,005.41** | **-101,005.41** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 0.00 | 5,429.50 | 5,429.50 | -5,429.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,168.10 | 11,600.55 | 11,600.55 | -11,600.55 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **0.00** | **3,168.10** | **17,030.05** | **17,030.05** | **-17,030.05** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,557.20 | 0.00 | 1,137.50 | 4,557.20 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 107,107.53 | 8,604.84 | 64,083.30 | 64,083.30 | 43,024.23 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,860,098.43 | 154,155.02 | 1,089,323.31 | 1,089,323.31 | 770,775.12 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 138,699.82 | 11,475.55 | 81,322.09 | 81,322.09 | 57,377.73 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 355,475.36 | 29,622.94 | 207,360.63 | 207,360.63 | 148,114.73 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 43,833.22 | 3,652.77 | 25,569.39 | 25,569.39 | 18,263.83 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,153.39 | 346.12 | 2,422.82 | 2,422.82 | 1,730.57 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,906.00 | 408.83 | 2,861.83 | 2,861.83 | 2,044.17 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 200,775.38 | 16,598.53 | 117,782.71 | 117,782.71 | 82,992.67 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 10,070.18 | 839.18 | 5,874.27 | 5,874.27 | 4,195.91 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,729,676.51** | **225,703.78** | **1,597,737.85** | **1,601,157.55** | **1,128,518.96** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 26,971.70 | 10,337.70 | 10,337.70 | 26,971.70 | 0.00 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 72,288.00 | 0.00 | 72,288.00 | 72,288.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,505,501.00 | 125,272.00 | 879,141.00 | 879,141.00 | 626,360.00 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 67,300.00 | 5,600.00 | 39,300.00 | 39,300.00 | 28,000.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 30,436.18 | 2,536.35 | 17,754.44 | 17,754.44 | 12,681.74 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 151,084.10 | 12,508.86 | 88,539.79 | 88,539.79 | 62,544.31 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 870.75 | 72.18 | 509.82 | 509.82 | 360.93 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 67,428.33 | 5,554.47 | 39,655.99 | 39,655.99 | 27,772.34 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,899.40 | 0.00 | 4,899.40 | 4,899.40 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 43,262.68 | 3,605.22 | 25,236.56 | 25,236.56 | 18,026.12 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 43,262.04 | 0.00 | 0.00 | 0.00 | 43,262.04 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,013,304.18** | **165,486.78** | **1,177,662.70** | **1,194,296.70** | **819,007.48** |
| T&L T&L-Teaching & Learning | 16ARTW Art Works for Kids SFY2016 | 5601/1920 | 10,656.00 | 6,216.00 | 6,216.00 | 6,216.00 | 4,440.00 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 110.00 | 110.00 | 110.00 | -110.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **10,656.00** | **6,326.00** | **6,326.00** | **6,326.00** | **4,330.00** |
| **7E0 GATEWAY PREPARATORY ACADEMY - Summary** | | | **5,245,144.26** | **417,587.72** | **2,900,515.01** | **2,986,426.43** | **2,258,717.83** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 58,434.13 | 0.00 | 0.00 | 0.00 | 58,434.13 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **58,434.13** | **0.00** | **0.00** | **0.00** | **58,434.13** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 41,660.42 | 0.00 | 152.88 | 41,660.42 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 102,666.16 | 0.00 | 0.00 | 93,092.59 | 9,573.57 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **144,326.58** | **0.00** | **152.88** | **134,753.01** | **9,573.57** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 10,693.92 | 0.00 | 0.00 | 9,491.91 | 1,202.01 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **10,693.92** | **0.00** | **0.00** | **9,491.91** | **1,202.01** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 45,309.20 | 0.00 | 13,173.00 | 58,482.20 | -13,173.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 19,645.52 | 0.00 | 4,722.68 | 24,368.20 | -4,722.68 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 23,742.65 | 0.00 | 6,572.43 | 30,315.08 | -6,572.43 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 9,651.60 | 33,839.20 | 33,839.20 | -33,839.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 3,240.83 | 11,518.10 | 11,518.10 | -11,518.10 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 4,312.27 | 16,073.80 | 16,073.80 | -16,073.80 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **88,697.37** | **17,204.70** | **85,899.21** | **174,596.58** | **-85,899.21** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 48,784.62 | 0.00 | 6,382.00 | 55,166.62 | -6,382.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 5,693.35 | 20,234.50 | 20,234.50 | -20,234.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **48,784.62** | **5,693.35** | **26,616.50** | **75,401.12** | **-26,616.50** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,484.00 | 0.00 | 1,824.00 | 2,484.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 330.00 | 0.00 | 330.00 | 330.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 220,677.83 | 17,992.95 | 130,713.06 | 130,713.06 | 89,964.77 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,863,381.55 | 234,203.43 | 1,698,469.42 | 1,698,469.42 | 1,164,912.13 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -1,221.00 | -1,221.00 | -1,221.00 | -1,221.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 153,490.55 | 12,500.92 | 90,985.93 | 90,985.93 | 62,504.62 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 402,353.26 | 33,529.44 | 234,706.08 | 234,706.08 | 167,647.18 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 22,520.17 | 1,876.68 | 13,136.76 | 13,136.76 | 9,383.41 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,407.12 | 283.92 | 1,987.49 | 1,987.49 | 1,419.63 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 317,571.59 | 25,829.16 | 188,425.76 | 188,425.76 | 129,145.83 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 6,103.14 | 508.60 | 3,560.17 | 3,560.17 | 2,542.97 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **3,991,098.21** | **325,504.10** | **2,362,917.67** | **2,363,577.67** | **1,627,520.54** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 74,851.00 | 0.00 | 74,851.00 | 74,851.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,339,902.00 | 189,958.58 | 1,390,109.07 | 1,390,109.07 | 949,792.93 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 104,600.00 | 8,491.66 | 62,141.67 | 62,141.67 | 42,458.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 30,939.76 | 2,578.31 | 18,048.19 | 18,048.19 | 12,891.57 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 227,495.88 | 18,957.99 | 132,705.93 | 132,705.93 | 94,789.95 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 901.32 | 73.02 | 536.23 | 536.23 | 365.09 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 1,671.67 | 139.30 | 975.14 | 975.14 | 696.53 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 98,713.37 | 7,963.62 | 58,895.26 | 58,895.26 | 39,818.11 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 7,407.08 | 0.00 | 7,407.08 | 7,407.08 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 29,955.75 | 2,496.31 | 17,474.18 | 17,474.18 | 12,481.57 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,916,437.83** | **230,658.79** | **1,763,143.75** | **1,763,143.75** | **1,153,294.08** |
| **7F0 EXCELSIOR ACADEMY - Summary** | | | **7,258,472.66** | **579,060.94** | **4,238,730.01** | **4,520,964.04** | **2,737,508.62** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 26,711.98 | 0.00 | 0.00 | 0.00 | 26,711.98 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **26,711.98** | **0.00** | **0.00** | **0.00** | **26,711.98** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 68,042.41 | 0.00 | 0.00 | 27,254.01 | 40,788.40 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **68,042.41** | **0.00** | **0.00** | **27,254.01** | **40,788.40** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 25,575.16 | 0.00 | 5,109.60 | 30,684.76 | -5,109.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 13,081.35 | 0.00 | 2,118.25 | 15,199.60 | -2,118.25 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 1,902.00 | 8,246.60 | 8,246.60 | -8,246.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 902.43 | 3,890.92 | 3,890.92 | -3,890.92 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **38,656.51** | **2,804.43** | **19,365.37** | **58,021.88** | **-19,365.37** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 32,758.78 | 0.00 | 2,862.50 | 35,621.28 | -2,862.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 1,585.35 | 6,835.40 | 6,835.40 | -6,835.40 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **32,758.78** | **1,585.35** | **9,697.90** | **42,456.68** | **-9,697.90** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,807.50 | 0.00 | 2,187.50 | 3,807.50 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 587.93 | 0.00 | 587.93 | 587.93 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,429,710.97 | 218,992.72 | 1,441,427.34 | 1,441,427.34 | 988,283.63 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -21,336.00 | -21,336.00 | -21,336.00 | -21,336.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 165,390.43 | 13,696.55 | 96,907.68 | 96,907.68 | 68,482.75 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 315,756.01 | 26,313.00 | 184,191.00 | 184,191.00 | 131,565.01 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 12,976.44 | 1,081.37 | 7,569.59 | 7,569.59 | 5,406.85 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 191,447.00 | 15,953.92 | 111,677.43 | 111,677.43 | 79,769.57 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 27,674.00 | 2,306.16 | 16,143.17 | 16,143.17 | 11,530.83 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 937.00 | 78.08 | 546.58 | 546.58 | 390.42 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 291.00 | 12.61 | 227.95 | 227.95 | 63.05 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 10,185.00 | 848.75 | 5,941.25 | 5,941.25 | 4,243.75 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 6,103.14 | 508.60 | 3,560.17 | 3,560.17 | 2,542.97 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **3,145,789.42** | **258,644.01** | **1,850,949.34** | **1,852,569.34** | **1,293,220.08** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 7,759.69 | 4,526.48 | 4,526.48 | 4,526.48 | 3,233.21 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 8,033.63 | 410.86 | 5,979.35 | 5,979.35 | 2,054.28 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 66,095.00 | 0.00 | 66,095.00 | 66,095.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,284,038.00 | 103,647.66 | 765,799.67 | 765,799.67 | 518,238.33 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 57,400.00 | 4,633.34 | 34,233.33 | 34,233.33 | 23,166.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 154,910.95 | 12,909.24 | 90,364.72 | 90,364.72 | 64,546.23 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 803.99 | 101.08 | 469.00 | 469.00 | 334.99 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 78,004.24 | 6,500.35 | 45,502.47 | 45,502.47 | 32,501.77 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,835.84 | 0.00 | 4,835.84 | 4,835.84 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 26,772.82 | 2,231.07 | 15,617.48 | 15,617.48 | 11,155.34 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,688,654.16** | **134,960.08** | **1,033,423.34** | **1,033,423.34** | **655,230.82** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** |
| **7G0 Summit Academy High School - Summary** | | | **5,001,113.26** | **397,993.87** | **2,913,435.95** | **3,013,725.25** | **1,987,388.01** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 90,000.00 | 0.00 | 0.00 | 88,444.00 | 1,556.00 |
| | 18T1SF 18T1SF SIG(a) Flow Through FFY2018 | 7801/4800 | 24,000.00 | 2,700.00 | 2,700.00 | 2,700.00 | 21,300.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 79,264.98 | 0.00 | 0.00 | 0.00 | 79,264.98 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **193,264.98** | **2,700.00** | **2,700.00** | **91,144.00** | **102,120.98** |
| 84365 SAS-English Language Acq-Formula-Title III | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 14,466.16 | 0.00 | 5,332.68 | 5,332.68 | 9,133.48 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **14,466.16** | **0.00** | **5,332.68** | **5,332.68** | **9,133.48** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 10,392.84 | 0.00 | 0.00 | 10,317.43 | 75.41 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **10,392.84** | **0.00** | **0.00** | **10,317.43** | **75.41** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 0.00 | 26,298.80 | 26,298.80 | -26,298.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 0.00 | 3,852.81 | 3,852.81 | -3,852.81 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 0.00 | 7,710.77 | 7,710.77 | -7,710.77 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 10,248.20 | 34,764.00 | 34,764.00 | -34,764.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,522.18 | 5,158.17 | 5,158.17 | -5,158.17 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 2,460.10 | 9,327.93 | 9,327.93 | -9,327.93 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **0.00** | **14,230.48** | **87,112.48** | **87,112.48** | **-87,112.48** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 0.00 | 5,206.50 | 5,206.50 | -5,206.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,674.10 | 9,061.65 | 9,061.65 | -9,061.65 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **0.00** | **2,674.10** | **14,268.15** | **14,268.15** | **-14,268.15** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,720.00 | 0.00 | 1,008.00 | 3,720.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 904.00 | 0.00 | 904.00 | 904.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 86,339.57 | 7,090.73 | 50,885.91 | 50,885.91 | 35,453.66 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,102,925.16 | 91,910.43 | 643,373.01 | 643,373.01 | 459,552.15 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 70,534.10 | 5,877.84 | 41,144.89 | 41,144.89 | 29,389.21 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 189,618.11 | 15,801.51 | 110,610.57 | 110,610.57 | 79,007.54 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 4,338.06 | 361.51 | 2,530.53 | 2,530.53 | 1,807.53 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 123,216.80 | 10,268.06 | 71,876.47 | 71,876.47 | 51,340.33 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,890.75 | 324.23 | 2,269.61 | 2,269.61 | 1,621.14 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,587,745.55** | **131,822.56** | **925,920.74** | **928,632.74** | **659,112.81** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 43,458.00 | 0.00 | 43,458.00 | 43,458.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 885,852.00 | 73,448.16 | 518,611.17 | 518,611.17 | 367,240.83 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 39,600.00 | 3,283.34 | 23,183.33 | 23,183.33 | 16,416.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 16,662.10 | 9,719.56 | 9,719.56 | 9,719.56 | 6,942.54 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 67,791.36 | 5,649.28 | 39,544.96 | 39,544.96 | 28,246.40 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 608.28 | 49.84 | 359.08 | 359.08 | 249.20 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 39,171.59 | 3,264.30 | 22,850.10 | 22,850.10 | 16,321.49 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,301.43 | 0.00 | 2,301.43 | 2,301.43 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 1,851.77 | 1,080.20 | 1,080.20 | 1,080.20 | 771.57 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 42,687.45 | 3,557.29 | 24,901.02 | 24,901.02 | 17,786.43 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,139,983.98** | **100,051.97** | **686,008.85** | **686,008.85** | **453,975.13** |
| T&L T&L-Teaching & Learning | 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 15,754.33 | 9,190.02 | 9,190.02 | 9,190.02 | 6,564.31 |
| **T&L T&L-Teaching & Learning - Summary** | | | **15,754.33** | **9,190.02** | **9,190.02** | **9,190.02** | **6,564.31** |
| **7H0 Pacific Heritage Academy - Summary** | | | **2,961,607.84** | **260,669.13** | **1,730,532.92** | **1,832,006.35** | **1,129,601.49** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 4,538.11 | 0.00 | 0.00 | 0.00 | 4,538.11 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **4,538.11** | **0.00** | **0.00** | **0.00** | **4,538.11** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 504.96 | 0.00 | 0.00 | 0.00 | 504.96 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **504.96** | **0.00** | **0.00** | **0.00** | **504.96** |
| MSPB MSPB-Minimum School Programs Basic | 19PPA Kindergarten SFY2019 | VAR/3005 | 74,576.83 | 6,214.74 | 43,503.16 | 43,503.16 | 31,073.67 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 7,457.68 | 621.47 | 4,350.31 | 4,350.31 | 3,107.37 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 19,425.53 | 1,618.80 | 11,331.56 | 11,331.56 | 8,093.97 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,373.81 | 197.82 | 1,384.74 | 1,384.74 | 989.07 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 12,298.74 | 1,024.90 | 7,174.27 | 7,174.27 | 5,124.47 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 610.31 | 50.86 | 356.02 | 356.02 | 254.29 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **116,742.90** | **9,728.59** | **68,100.06** | **68,100.06** | **48,642.84** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 89,480.00 | 7,456.66 | 52,196.67 | 52,196.67 | 37,283.33 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 4,000.00 | 333.33 | 2,333.33 | 2,333.33 | 1,666.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 5,214.72 | 402.22 | 3,203.59 | 3,203.59 | 2,011.13 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 245.63 | 22.44 | 143.29 | 143.29 | 102.34 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 2,888.60 | 240.72 | 1,685.02 | 1,685.02 | 1,203.58 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 177.03 | 0.00 | 177.03 | 177.03 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 10,398.02 | 866.50 | 6,065.51 | 6,065.51 | 4,332.51 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **146,682.00** | **9,321.87** | **100,082.44** | **100,082.44** | **46,599.56** |
| **7I0 Weber State University Charter Academy - Summary** | | | **268,467.97** | **19,050.46** | **168,182.50** | **168,182.50** | **100,285.47** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 66,126.79 | 0.00 | 0.00 | 0.00 | 66,126.79 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **66,126.79** | **0.00** | **0.00** | **0.00** | **66,126.79** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 91,913.36 | 0.00 | 0.00 | 0.00 | 91,913.36 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **91,913.36** | **0.00** | **0.00** | **0.00** | **91,913.36** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 9,209.41 | 0.00 | 0.00 | 9,142.60 | 66.81 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **9,209.41** | **0.00** | **0.00** | **9,142.60** | **66.81** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 63,621.16 | 0.00 | 13,053.40 | 76,674.56 | -13,053.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 13,533.39 | 0.00 | 2,918.76 | 16,452.15 | -2,918.76 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 16,024.56 | 0.00 | 3,744.06 | 19,768.62 | -3,744.06 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 5,313.20 | 20,489.60 | 20,489.60 | -20,489.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,200.81 | 4,608.63 | 4,608.63 | -4,608.63 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,432.18 | 5,686.29 | 5,686.29 | -5,686.29 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **93,179.11** | **7,946.19** | **50,500.74** | **143,679.85** | **-50,500.74** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 32,367.49 | 0.00 | 3,742.00 | 36,109.49 | -3,742.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,001.35 | 7,681.05 | 7,681.05 | -7,681.05 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **32,367.49** | **2,001.35** | **11,423.05** | **43,790.54** | **-11,423.05** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 1,821.17 | 0.00 | 0.00 | 1,821.17 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 13,799.80 | 0.00 | 5,017.80 | 18,817.60 | -5,017.80 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 1,288.00 | 4,252.60 | 4,252.60 | -4,252.60 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **15,620.97** | **1,288.00** | **9,270.40** | **24,891.37** | **-9,270.40** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 580.00 | 0.00 | 0.00 | 580.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 720.00 | 0.00 | 720.00 | 720.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 92,216.58 | 7,684.72 | 53,793.01 | 53,793.01 | 38,423.57 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 962,439.73 | 76,840.82 | 578,235.63 | 578,235.63 | 384,204.10 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 45,728.84 | 3,692.12 | 27,268.21 | 27,268.21 | 18,460.63 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 174,078.63 | 14,506.55 | 101,545.86 | 101,545.86 | 72,532.77 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 3,395.00 | 282.92 | 1,980.43 | 1,980.43 | 1,414.57 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,148.79 | 262.40 | 1,836.80 | 1,836.80 | 1,311.99 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 111,453.51 | 9,287.79 | 65,014.54 | 65,014.54 | 46,438.97 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,729.94 | 394.16 | 2,759.13 | 2,759.13 | 1,970.81 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,398,491.02** | **112,951.48** | **833,153.61** | **833,733.61** | **564,757.41** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 38,333.00 | 0.00 | 38,333.00 | 38,333.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 814,268.00 | 67,855.66 | 474,989.67 | 474,989.67 | 339,278.33 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 36,400.00 | 3,033.33 | 21,233.33 | 21,233.33 | 15,166.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 14,658.00 | 1,221.50 | 8,550.50 | 8,550.50 | 6,107.50 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 112,613.12 | 9,384.42 | 65,690.99 | 65,690.99 | 46,922.13 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 566.65 | 46.61 | 333.60 | 333.60 | 233.05 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 15,100.00 | 0.00 | 0.00 | 0.00 | 15,100.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 34,571.06 | 2,776.97 | 20,686.19 | 20,686.19 | 13,884.87 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,540.67 | 0.00 | 3,540.67 | 3,540.67 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 31,988.22 | 2,665.69 | 18,659.79 | 18,659.79 | 13,328.43 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 22,941.02 | 0.00 | 0.00 | 0.00 | 22,941.02 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,174,979.74** | **86,984.18** | **702,017.74** | **702,017.74** | **472,962.00** |
| T&L T&L-Teaching & Learning | 18ARTW Art Works for Kids SFY2018 | 5601/1920 | 15,963.20 | 9,311.87 | 9,311.87 | 9,311.87 | 6,651.33 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 94,400.00 | 0.00 | 0.00 | 0.00 | 94,400.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **110,363.20** | **9,311.87** | **9,311.87** | **9,311.87** | **101,051.33** |
| **7J0 GREENWOOD CHARTER SCHOOL - Summary** | | | **2,992,251.09** | **220,483.07** | **1,615,677.41** | **1,766,567.58** | **1,225,683.51** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 151,840.66 | 0.00 | 0.00 | 141,648.15 | 10,192.51 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 149,510.38 | 0.00 | 0.00 | 0.00 | 149,510.38 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **301,351.04** | **0.00** | **0.00** | **141,648.15** | **159,702.89** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 92,567.68 | 0.00 | 0.00 | 32,755.87 | 59,811.81 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 103,999.08 | 0.00 | 0.00 | 0.00 | 103,999.08 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **196,566.76** | **0.00** | **0.00** | **32,755.87** | **163,810.89** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 19,683.78 | 0.00 | 0.00 | 19,540.97 | 142.81 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **19,683.78** | **0.00** | **0.00** | **19,540.97** | **142.81** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 0.00 | 34,935.40 | 34,935.40 | -34,935.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 0.00 | 4,936.91 | 4,936.91 | -4,936.91 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 0.00 | 9,050.14 | 9,050.14 | -9,050.14 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 19,284.20 | 68,604.60 | 68,604.60 | -68,604.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 2,687.31 | 9,711.39 | 9,711.39 | -9,711.39 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 4,346.42 | 16,723.75 | 16,723.75 | -16,723.75 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **0.00** | **26,317.93** | **143,962.19** | **143,962.19** | **-143,962.19** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 44,312.75 | 0.00 | 0.00 | 44,312.75 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **44,312.75** | **0.00** | **0.00** | **44,312.75** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 0.00 | 6,671.50 | 6,671.50 | -6,671.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 4,720.95 | 17,060.55 | 17,060.55 | -17,060.55 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **0.00** | **4,720.95** | **23,732.05** | **23,732.05** | **-23,732.05** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 0.00 | 1,686.16 | 1,686.16 | -1,686.16 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 1,233.98 | 4,890.49 | 4,890.49 | -4,890.49 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **0.00** | **1,233.98** | **6,576.65** | **6,576.65** | **-6,576.65** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,204.00 | 0.00 | 0.00 | 2,204.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 131,632.43 | 10,772.98 | 77,767.53 | 77,767.53 | 53,864.90 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,704,911.90 | 142,075.99 | 994,531.94 | 994,531.94 | 710,379.96 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 55,904.41 | 4,658.70 | 32,610.90 | 32,610.90 | 23,293.51 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 178,168.34 | 14,847.36 | 103,931.53 | 103,931.53 | 74,236.81 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 10,128.42 | 844.04 | 5,908.25 | 5,908.25 | 4,220.17 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,077.03 | 256.42 | 1,794.94 | 1,794.94 | 1,282.09 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 190,087.14 | 15,840.60 | 110,884.17 | 110,884.17 | 79,202.97 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,348.49 | 362.38 | 2,536.62 | 2,536.62 | 1,811.87 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,280,462.16** | **189,658.47** | **1,329,965.88** | **1,332,169.88** | **948,292.28** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 61,290.00 | 0.00 | 61,290.00 | 61,290.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,395,888.00 | 116,324.00 | 814,268.00 | 814,268.00 | 581,620.00 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 62,400.00 | 5,200.00 | 36,400.00 | 36,400.00 | 26,000.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 27,491.15 | 16,036.51 | 16,036.51 | 16,036.51 | 11,454.64 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 134,188.90 | 11,182.41 | 78,276.86 | 78,276.86 | 55,912.04 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 774.24 | 95.72 | 451.64 | 451.64 | 322.60 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 56,371.54 | 4,697.63 | 32,883.40 | 32,883.40 | 23,488.14 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,239.42 | 0.00 | 4,239.42 | 4,239.42 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 90,000.00 | 7,500.00 | 52,500.00 | 52,500.00 | 37,500.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 122,570.64 | 10,214.22 | 71,499.54 | 71,499.54 | 51,071.10 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,005,213.89** | **171,250.49** | **1,217,845.37** | **1,217,845.37** | **787,368.52** |
| **7K0 WALLACE STEGNER ACADEMY - Summary** | | | **4,847,590.38** | **393,181.82** | **2,722,082.14** | **2,962,543.88** | **1,885,046.50** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 58,036.08 | 0.00 | 0.00 | 0.00 | 58,036.08 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **58,036.08** | **0.00** | **0.00** | **0.00** | **58,036.08** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 66,544.54 | 0.00 | 0.00 | 0.00 | 66,544.54 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **66,544.54** | **0.00** | **0.00** | **0.00** | **66,544.54** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 9,401.68 | 0.00 | 0.00 | 9,333.48 | 68.20 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **9,401.68** | **0.00** | **0.00** | **9,333.48** | **68.20** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 61,412.88 | 0.00 | 11,245.60 | 72,658.48 | -11,245.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 10,973.46 | 0.00 | 2,059.79 | 13,033.25 | -2,059.79 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 8,909.05 | 0.00 | 3,741.48 | 12,650.53 | -3,741.48 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 5,777.80 | 21,092.40 | 21,092.40 | -21,092.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,177.34 | 4,258.70 | 4,258.70 | -4,258.70 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,668.97 | 6,496.92 | 6,496.92 | -6,496.92 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **81,295.39** | **8,624.11** | **48,894.89** | **130,190.28** | **-48,894.89** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 129,760.50 | 0.00 | 40,198.00 | 129,760.50 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **129,760.50** | **0.00** | **40,198.00** | **129,760.50** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 23,566.60 | 0.00 | 2,783.50 | 26,350.10 | -2,783.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,068.30 | 7,481.50 | 7,481.50 | -7,481.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **23,566.60** | **2,068.30** | **10,265.00** | **33,831.60** | **-10,265.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,006.00 | 0.00 | 2,006.00 | 2,006.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,245.00 | 0.00 | 1,245.00 | 1,245.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 185,754.74 | 15,088.37 | 110,312.89 | 110,312.89 | 75,441.85 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,079,212.44 | 83,969.46 | 659,365.17 | 659,365.17 | 419,847.27 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 50,311.54 | 4,079.08 | 29,916.17 | 29,916.17 | 20,395.37 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 165,166.75 | 13,763.90 | 96,347.28 | 96,347.28 | 68,819.47 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 14,794.92 | 1,232.91 | 8,630.37 | 8,630.37 | 6,164.55 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 139,378.24 | 11,607.40 | 81,341.21 | 81,341.21 | 58,037.03 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,280.44 | 273.37 | 1,913.59 | 1,913.59 | 1,366.85 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,643,409.07** | **130,202.74** | **992,395.43** | **992,395.43** | **651,013.64** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 38,273.00 | 0.00 | 38,273.00 | 38,273.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,046,916.00 | 87,243.00 | 610,701.00 | 610,701.00 | 436,215.00 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 46,800.00 | 3,900.00 | 27,300.00 | 27,300.00 | 19,500.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 10,294.15 | 0.00 | 0.00 | 0.00 | 10,294.15 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 123,042.56 | 10,253.54 | 71,774.83 | 71,774.83 | 51,267.73 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 629.42 | 50.16 | 378.59 | 378.59 | 250.83 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 40,582.86 | 3,294.95 | 24,108.09 | 24,108.09 | 16,474.77 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,071.77 | 0.00 | 4,071.77 | 4,071.77 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 9,516.00 | 793.00 | 5,551.00 | 5,551.00 | 3,965.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,320,125.76** | **105,534.65** | **782,158.28** | **782,158.28** | **537,967.48** |
| T&L T&L-Teaching & Learning | 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 20,700.16 | 12,075.09 | 12,075.09 | 12,075.09 | 8,625.07 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 106.68 | 106.68 | -106.68 |
| **T&L T&L-Teaching & Learning - Summary** | | | **20,700.16** | **12,075.09** | **12,181.77** | **12,181.77** | **8,518.39** |
| **7L0 Treeside Charter School - Summary** | | | **3,352,839.78** | **258,504.89** | **1,886,093.37** | **2,089,851.34** | **1,262,988.44** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 65,814.46 | 0.00 | 0.00 | 0.00 | 65,814.46 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **65,814.46** | **0.00** | **0.00** | **0.00** | **65,814.46** |
| 84287 SAS-After School 21st Cnt.Learning Center | 18ASSA 18ASSA State Activities FFY2018 | 7910/4800 | 3,766.00 | 0.00 | 3,766.00 | 3,766.00 | 0.00 |
| | 18ASSU 18ASSU Supplemental Flow-through | 7915/4800 | 53,571.00 | 0.00 | 0.00 | 20,530.83 | 33,040.17 |
| **84287 SAS-After School 21st Cnt.Learning Center - Summary** | | | **57,337.00** | **0.00** | **3,766.00** | **24,296.83** | **33,040.17** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 34,340.84 | 0.00 | 7,205.00 | 41,545.84 | -7,205.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 6,878.43 | 0.00 | 1,360.86 | 8,239.29 | -1,360.86 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 2,020.14 | 0.00 | 660.72 | 2,680.86 | -660.72 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 3,831.20 | 13,452.40 | 13,452.40 | -13,452.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 735.19 | 2,640.32 | 2,640.32 | -2,640.32 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 519.36 | 1,658.06 | 1,658.06 | -1,658.06 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **43,239.41** | **5,085.75** | **26,977.36** | **70,216.77** | **-26,977.36** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 15,789.38 | 0.00 | 1,839.00 | 17,628.38 | -1,839.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 1,291.55 | 4,638.40 | 4,638.40 | -4,638.40 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **15,789.38** | **1,291.55** | **6,477.40** | **22,266.78** | **-6,477.40** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,490.00 | 0.00 | 885.00 | 6,490.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 3,003.00 | 0.00 | 3,003.00 | 3,003.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 83,092.63 | 6,924.38 | 48,470.70 | 48,470.70 | 34,621.93 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,329,579.89 | 112,215.04 | 778,474.68 | 778,474.68 | 551,105.21 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -1,994.00 | -1,994.00 | -1,994.00 | -1,994.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 88,273.67 | 7,356.14 | 51,492.98 | 51,492.98 | 36,780.69 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 251,042.22 | 20,920.19 | 146,441.29 | 146,441.29 | 104,600.93 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 10,185.00 | 848.75 | 5,941.25 | 5,941.25 | 4,243.75 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,665.44 | 305.45 | 2,138.17 | 2,138.17 | 1,527.27 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 90,156.55 | 7,513.04 | 52,591.32 | 52,591.32 | 37,565.23 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 6,790.00 | 565.83 | 3,960.83 | 3,960.83 | 2,829.17 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 7,476.35 | 623.03 | 4,361.21 | 4,361.21 | 3,115.14 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,897,760.75** | **156,944.51** | **1,107,433.10** | **1,113,038.10** | **784,722.65** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHI Enhancement for Accelerated Students Program-IB SFY2019 | 5612/3300 | 3,365.22 | 1,963.05 | 1,963.05 | 1,963.05 | 1,402.17 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 46,448.00 | 0.00 | 46,448.00 | 46,448.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 952,962.00 | 78,481.42 | 560,554.93 | 560,554.93 | 392,407.07 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 42,600.00 | 3,508.34 | 25,058.33 | 25,058.33 | 17,541.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 17,646.23 | 10,293.64 | 10,293.64 | 10,293.64 | 7,352.59 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 152,113.38 | 11,556.04 | 94,333.21 | 94,333.21 | 57,780.17 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 640.37 | 68.04 | 373.55 | 373.55 | 266.82 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 34,900.00 | 17,674.56 | 17,674.56 | 17,674.56 | 17,225.44 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 46,603.23 | 3,878.01 | 27,213.20 | 27,213.20 | 19,390.03 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 5,096.79 | 0.00 | 5,096.79 | 5,096.79 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 26,811.17 | 2,234.27 | 15,639.85 | 15,639.85 | 11,171.32 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,329,186.39** | **129,657.37** | **804,649.11** | **804,649.11** | **524,537.28** |
| T&L T&L-Teaching & Learning | 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 22,464.00 | 13,104.00 | 13,104.00 | 13,104.00 | 9,360.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **22,464.00** | **13,104.00** | **13,104.00** | **13,104.00** | **9,360.00** |
| **810 WALDEN SCHOOL - Summary** | | | **3,431,591.39** | **306,083.18** | **1,962,406.97** | **2,047,571.59** | **1,384,019.80** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 183,490.32 | 0.00 | 0.00 | 51,515.49 | 131,974.83 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 180,674.33 | 0.00 | 0.00 | 0.00 | 180,674.33 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **364,164.65** | **0.00** | **0.00** | **51,515.49** | **312,649.16** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 204,313.40 | 0.00 | 0.00 | 173,694.00 | 30,619.40 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **204,313.40** | **0.00** | **0.00** | **173,694.00** | **30,619.40** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 3,414.62 | 0.00 | 0.00 | 0.00 | 3,414.62 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **3,414.62** | **0.00** | **0.00** | **0.00** | **3,414.62** |
| 84365 SAS-English Language Acq-Formula-Title III | 18ELFT 18ELFT -Title IIIA Flow-through FFY2018 | 7880/4800 | 13,185.74 | 0.00 | 0.00 | 0.00 | 13,185.74 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 13,333.27 | 0.00 | 0.00 | 0.00 | 13,333.27 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **26,519.01** | **0.00** | **0.00** | **0.00** | **26,519.01** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 26,351.46 | 0.00 | 0.00 | 0.00 | 26,351.46 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **26,351.46** | **0.00** | **0.00** | **0.00** | **26,351.46** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 112,195.00 | 0.00 | 0.00 | 0.00 | 112,195.00 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **112,195.00** | **0.00** | **0.00** | **0.00** | **112,195.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 8,443.60 | 0.00 | 1,263.08 | 9,706.68 | -1,263.08 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 194,495.60 | 0.00 | 47,752.20 | 242,247.80 | -47,752.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 46,020.00 | 0.00 | 11,218.74 | 57,238.74 | -11,218.74 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 43,929.22 | 0.00 | 9,862.07 | 53,791.29 | -9,862.07 |
| | 18SMP Special Milk Program FFY2018 | 8073/4560 | 3,086.28 | 0.00 | 0.00 | 3,086.28 | 0.00 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 1,086.54 | 3,522.61 | 3,522.61 | -3,522.61 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 21,093.60 | 76,929.60 | 76,929.60 | -76,929.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 5,446.35 | 19,663.80 | 19,663.80 | -19,663.80 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 4,438.70 | 16,710.76 | 16,710.76 | -16,710.76 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **295,974.70** | **32,065.19** | **186,922.86** | **482,897.56** | **-186,922.86** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **40,000.00** | **0.00** | **0.00** | **40,000.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 110,004.94 | 0.00 | 14,383.00 | 124,387.94 | -14,383.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 9,077.25 | 32,773.00 | 32,773.00 | -32,773.00 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **110,004.94** | **9,077.25** | **47,156.00** | **157,160.94** | **-47,156.00** |
| FINOPS FINOPS-Financial Operations | 18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 127,182.50 | 0.00 | 0.00 | 127,182.50 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **127,182.50** | **0.00** | **0.00** | **127,182.50** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 9,061.98 | 0.00 | 2,063.88 | 9,061.98 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 3,199.50 | 0.00 | 3,199.50 | 3,199.50 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 488,520.71 | 40,710.06 | 284,970.42 | 284,970.42 | 203,550.29 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 4,974,850.43 | 420,320.44 | 2,907,745.66 | 2,907,745.66 | 2,067,104.77 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -4,148.00 | -4,148.00 | -4,148.00 | -4,148.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 296,278.62 | 24,689.89 | 172,829.19 | 172,829.19 | 123,449.43 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 1,051,673.87 | 87,639.49 | 613,476.43 | 613,476.43 | 438,197.44 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 2,319.92 | 193.32 | 1,353.29 | 1,353.29 | 966.63 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,512.18 | 376.02 | 2,632.11 | 2,632.11 | 1,880.07 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 77,735.00 | 6,194.61 | 46,761.94 | 46,761.94 | 30,973.06 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 5,469.00 | 455.75 | 3,190.25 | 3,190.25 | 2,278.75 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 647.00 | 20.00 | 547.01 | 547.01 | 99.99 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 5,890.00 | 490.83 | 3,435.83 | 3,435.83 | 2,454.17 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 488,038.42 | 40,669.87 | 284,689.08 | 284,689.08 | 203,349.34 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 11,977.42 | 998.12 | 6,986.84 | 6,986.84 | 4,990.58 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **7,416,026.05** | **618,610.40** | **4,329,733.43** | **4,336,731.53** | **3,079,294.52** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 16,280.29 | 0.00 | 1,625.32 | 16,280.29 | 0.00 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 1,316.38 | 767.89 | 767.89 | 767.89 | 548.49 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 538.06 | 44.84 | 313.87 | 313.87 | 224.19 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 166,253.00 | 0.00 | 166,253.00 | 166,253.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 4,057,918.00 | 338,159.83 | 2,367,118.83 | 2,367,118.83 | 1,690,799.17 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 181,400.00 | 15,116.66 | 105,816.67 | 105,816.67 | 75,583.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 60,156.69 | 35,091.40 | 35,091.40 | 35,091.40 | 25,065.29 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 562,405.07 | 46,867.09 | 328,069.63 | 328,069.63 | 234,335.44 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,946.85 | 277.78 | 1,135.67 | 1,135.67 | 811.18 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 0.00 | -2,751.48 | 0.00 | 0.00 | 0.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 183,295.97 | 15,274.67 | 106,922.65 | 106,922.65 | 76,373.32 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 17,936.14 | 0.00 | 17,936.14 | 17,936.14 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 155,128.43 | 12,927.37 | 90,491.59 | 90,491.59 | 64,636.84 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 81,035.94 | 6,752.99 | 47,270.97 | 47,270.97 | 33,764.97 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 99,496.31 | 83,496.00 | 83,496.00 | 83,496.00 | 16,000.31 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **5,585,107.13** | **552,025.04** | **3,352,309.63** | **3,366,964.60** | **2,218,142.53** |
| **820 FREEDOM ACADEMY - Summary** | | | **14,311,253.46** | **1,211,777.88** | **7,916,121.92** | **8,736,146.62** | **5,575,106.84** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **830 AMES**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 56,881.40 | 0.00 | 0.00 | 0.00 | 56,881.40 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **56,881.40** | **0.00** | **0.00** | **0.00** | **56,881.40** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 8,560.86 | 0.00 | 0.00 | 8,498.75 | 62.11 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **8,560.86** | **0.00** | **0.00** | **8,498.75** | **62.11** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,768.64 | 0.00 | 1,186.56 | 2,768.64 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 263.68 | 0.00 | 263.68 | 263.68 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,969,393.27 | 170,151.10 | 1,154,847.74 | 1,154,847.74 | 814,545.53 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -7,242.00 | -7,242.00 | -7,242.00 | -7,242.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 203,175.83 | 16,931.32 | 118,519.24 | 118,519.24 | 84,656.59 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 83,469.47 | 6,955.79 | 48,690.53 | 48,690.53 | 34,778.94 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 6,224.17 | 518.68 | 3,630.76 | 3,630.76 | 2,593.41 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 98,163.00 | 8,180.25 | 57,261.75 | 57,261.75 | 40,901.25 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 22,873.00 | 1,905.97 | 13,343.14 | 13,343.14 | 9,529.86 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 679.00 | 56.58 | 396.08 | 396.08 | 282.92 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 6,479.00 | 539.92 | 3,779.43 | 3,779.43 | 2,699.57 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 1,678.36 | 139.86 | 979.04 | 979.04 | 699.32 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,390,184.42** | **198,325.72** | **1,396,973.70** | **1,398,555.78** | **991,628.64** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 5,819.77 | 3,394.86 | 3,394.86 | 3,394.86 | 2,424.91 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 91,647.49 | 7,061.06 | 56,342.17 | 56,342.17 | 35,305.32 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 51,467.00 | 0.00 | 51,467.00 | 51,467.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,087,182.00 | 90,598.50 | 634,189.50 | 634,189.50 | 452,992.50 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 48,600.00 | 4,050.00 | 28,350.00 | 28,350.00 | 20,250.00 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 126,146.56 | 10,512.21 | 73,585.49 | 73,585.49 | 52,561.07 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 686.85 | 62.66 | 400.66 | 400.66 | 286.19 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 56,000.00 | 0.00 | 0.00 | 0.00 | 56,000.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 59,245.06 | 4,937.09 | 34,559.62 | 34,559.62 | 24,685.44 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,071.77 | 0.00 | 4,071.77 | 4,071.77 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 26,619.43 | 2,218.28 | 15,528.00 | 15,528.00 | 11,091.43 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 30,801.04 | 0.00 | 0.00 | 0.00 | 30,801.04 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,588,286.97** | **122,834.66** | **901,889.07** | **901,889.07** | **686,397.90** |
| **830 AMES - Summary** | | | **4,043,913.65** | **321,160.38** | **2,298,862.77** | **2,308,943.60** | **1,734,970.05** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 116,418.51 | 0.00 | 0.00 | 0.00 | 116,418.51 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **116,418.51** | **0.00** | **0.00** | **0.00** | **116,418.51** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 562.46 | 0.00 | 0.00 | 0.00 | 562.46 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **562.46** | **0.00** | **0.00** | **0.00** | **562.46** |
| A&A A&A-Assessment & Accountability | S19A2A S19A2A Assessment to Achievement SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 956.48 | 956.48 | -956.48 |
| **A&A A&A-Assessment & Accountability - Summary** | | | **0.00** | **0.00** | **956.48** | **956.48** | **-956.48** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18CAM Child & Adult Day Care Program Meals FFY2018 | 8075/4560 | 31,491.06 | 0.00 | 4,032.34 | 35,523.40 | -4,032.34 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 75,468.84 | 0.00 | 13,382.40 | 88,851.24 | -13,382.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 13,091.52 | 0.00 | 2,307.63 | 15,399.15 | -2,307.63 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 36,757.74 | 0.00 | 7,078.86 | 43,836.60 | -7,078.86 |
| | 19CAM 19CAM Child & Adult Day Care Program Meals FFY19 | 8075/4560 | 0.00 | 3,048.68 | 11,753.57 | 11,753.57 | -11,753.57 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 7,037.00 | 28,379.40 | 28,379.40 | -28,379.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 826.41 | 5,080.53 | 5,080.53 | -5,080.53 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 3,411.80 | 14,025.63 | 14,025.63 | -14,025.63 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **156,809.16** | **14,323.89** | **86,040.36** | **242,849.52** | **-86,040.36** |
| CIL CNP-Cash in Lieu-10.558 | 18CIL Child & Adult Day Care Cash-in-Lieu FFY2018 | 8076/4560 | 1,716.31 | 0.00 | 226.07 | 1,942.38 | -226.07 |
| | 19CIL 19CIL Cash in Lieu | 8076/4560 | 0.00 | 174.84 | 665.51 | 665.51 | -665.51 |
| **CIL CNP-Cash in Lieu-10.558 - Summary** | | | **1,716.31** | **174.84** | **891.58** | **2,607.89** | **-891.58** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 30,716.07 | 0.00 | 2,958.50 | 33,674.57 | -2,958.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 1,377.35 | 8,467.55 | 8,467.55 | -8,467.55 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **30,716.07** | **1,377.35** | **11,426.05** | **42,142.12** | **-11,426.05** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 17FFVP Fresh Fruit & Vegetable Program FFY2017 | 8079/4560 | 620.08 | 0.00 | 0.00 | 620.08 | 0.00 |
| | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 4,702.25 | 0.00 | 0.00 | 4,702.25 | 0.00 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 1,061.19 | 2,583.31 | 2,583.31 | -2,583.31 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **5,322.33** | **1,061.19** | **2,583.31** | **7,905.64** | **-2,583.31** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 11,437.00 | 0.00 | 1,377.00 | 11,437.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 936.00 | 0.00 | 936.00 | 936.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 57,449.06 | 4,664.45 | 34,126.80 | 34,126.80 | 23,322.26 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,411,585.81 | 115,350.12 | 834,835.24 | 834,835.24 | 576,750.57 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 103,513.80 | 8,447.70 | 61,275.27 | 61,275.27 | 42,238.53 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 570,860.03 | 47,571.67 | 333,001.69 | 333,001.69 | 237,858.34 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 54,734.94 | 4,561.25 | 31,928.71 | 31,928.71 | 22,806.23 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,052.93 | 337.75 | 2,364.21 | 2,364.21 | 1,688.72 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,505.00 | 375.42 | 2,627.93 | 2,627.93 | 1,877.07 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 95,417.10 | 7,855.58 | 56,139.17 | 56,139.17 | 39,277.93 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 9,536.16 | 794.68 | 5,562.76 | 5,562.76 | 3,973.40 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,324,027.83** | **189,958.62** | **1,364,174.78** | **1,374,234.78** | **949,793.05** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 10,613.22 | 884.43 | 6,191.05 | 6,191.05 | 4,422.17 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 50,506.00 | 0.00 | 50,506.00 | 50,506.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,013,361.00 | 81,930.12 | 603,710.37 | 603,710.37 | 409,650.63 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 45,300.00 | 3,662.50 | 26,987.50 | 26,987.50 | 18,312.50 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 24,011.74 | 2,000.98 | 14,006.85 | 14,006.85 | 10,004.89 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 171,181.88 | 14,265.16 | 99,856.11 | 99,856.11 | 71,325.77 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 674.06 | 65.72 | 393.20 | 393.20 | 280.86 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 57,197.88 | 4,658.34 | 33,906.20 | 33,906.20 | 23,291.68 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 5,280.11 | 0.00 | 5,280.11 | 5,280.11 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 40,539.93 | 3,378.33 | 23,648.30 | 23,648.30 | 16,891.63 |
| | 19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019 | 5339/3300 | 60,000.00 | 7,827.97 | 24,048.22 | 24,048.22 | 35,951.78 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 30,225.92 | 0.00 | 19,169.39 | 19,169.39 | 11,056.53 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| | 19PUS Rural School Reimbursement Transp SFY2019 | 5657/3200 | 196,401.76 | 0.00 | 196,401.76 | 196,401.76 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,755,293.50** | **118,673.55** | **1,154,105.06** | **1,154,105.06** | **601,188.44** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 0.00 | 0.00 | 3,300.00 | 3,300.00 | -3,300.00 |
| | 18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558 | 7352/4700 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 0.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 0.00 |
| | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **81,050.00** | **41,050.00** | **44,350.00** | **44,350.00** | **36,700.00** |
| **860 PINNACLE CANYON ACADEMY - Summary** | | | **4,471,916.17** | **366,619.44** | **2,664,527.62** | **2,869,151.49** | **1,602,764.68** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 33,387.44 | 0.00 | 0.00 | 0.00 | 33,387.44 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **33,387.44** | **0.00** | **0.00** | **0.00** | **33,387.44** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 31,224.10 | 0.00 | 0.00 | 0.00 | 31,224.10 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **31,224.10** | **0.00** | **0.00** | **0.00** | **31,224.10** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 4,628.85 | 0.00 | 0.00 | 4,465.76 | 163.09 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **4,628.85** | **0.00** | **0.00** | **4,465.76** | **163.09** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 55,600.00 | 21,769.52 | 21,769.52 | 21,769.52 | 33,830.48 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **55,600.00** | **21,769.52** | **21,769.52** | **21,769.52** | **33,830.48** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 18,760.96 | 0.00 | 3,355.24 | 22,116.20 | -3,355.24 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 3,180.84 | 0.00 | 552.63 | 3,733.47 | -552.63 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 792.22 | 0.00 | 459.66 | 1,251.88 | -459.66 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 1,631.40 | 6,628.20 | 6,628.20 | -6,628.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 273.39 | 1,077.57 | 1,077.57 | -1,077.57 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 267.53 | 963.93 | 963.93 | -963.93 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **22,734.02** | **2,172.32** | **13,037.23** | **35,771.25** | **-13,037.23** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 7,550.77 | 0.00 | 714.65 | 8,265.42 | -714.65 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 455.65 | 1,795.95 | 1,795.95 | -1,795.95 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **7,550.77** | **455.65** | **2,510.60** | **10,061.37** | **-2,510.60** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,535.36 | 0.00 | 883.84 | 3,535.36 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,767.68 | 0.00 | 1,767.68 | 1,767.68 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 610,758.24 | 46,638.26 | 377,566.91 | 377,566.91 | 233,191.33 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 41,775.25 | 3,190.01 | 25,825.20 | 25,825.20 | 15,950.05 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 111,743.78 | 9,311.98 | 65,183.87 | 65,183.87 | 46,559.91 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 7,846.22 | 653.85 | 4,576.96 | 4,576.96 | 3,269.26 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,321.00 | 360.08 | 2,520.58 | 2,520.58 | 1,800.42 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 16,991.17 | 1,260.70 | 10,687.67 | 10,687.67 | 6,303.50 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 2,441.26 | 203.44 | 1,424.08 | 1,424.08 | 1,017.18 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **823,438.96** | **63,473.23** | **503,421.21** | **506,072.73** | **317,366.23** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 138.57 | 80.83 | 80.83 | 80.83 | 57.74 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 200.25 | 16.69 | 116.82 | 116.82 | 83.43 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 366,868.00 | 28,148.92 | 226,123.43 | 226,123.43 | 140,744.57 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 16,400.00 | 1,258.34 | 10,108.33 | 10,108.33 | 6,291.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 90,235.14 | 7,405.08 | 53,209.72 | 53,209.72 | 37,025.42 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 374.59 | 47.44 | 218.51 | 218.51 | 156.08 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 20,243.37 | 1,515.54 | 12,665.64 | 12,665.64 | 7,577.73 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,973.28 | 0.00 | 2,973.28 | 2,973.28 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 18,834.68 | 1,569.56 | 10,986.90 | 10,986.90 | 7,847.78 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **550,545.88** | **40,042.40** | **350,761.46** | **350,761.46** | **199,784.42** |
| **870 CITY ACADEMY - Summary** | | | **1,529,110.02** | **127,913.12** | **891,500.02** | **928,902.09** | **600,207.93** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 15,843.19 | 0.00 | 0.00 | 11,115.42 | 4,727.77 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **15,843.19** | **0.00** | **0.00** | **11,115.42** | **4,727.77** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,219.36 | 0.00 | 0.00 | 1,219.36 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 462.00 | 0.00 | 462.00 | 462.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 79,741.95 | 6,616.72 | 46,658.33 | 46,658.33 | 33,083.62 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 812,676.43 | 65,046.56 | 487,443.63 | 487,443.63 | 325,232.80 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 78,501.58 | 6,303.86 | 46,982.27 | 46,982.27 | 31,519.31 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 173,338.13 | 14,444.85 | 101,113.91 | 101,113.91 | 72,224.22 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 94,370.12 | 7,744.30 | 55,648.59 | 55,648.59 | 38,721.53 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,806.22 | 400.52 | 2,803.64 | 2,803.64 | 2,002.58 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,247,374.79** | **100,745.06** | **742,430.12** | **743,649.48** | **503,725.31** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 697,944.00 | 57,416.34 | 410,862.33 | 410,862.33 | 287,081.67 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 31,200.00 | 2,566.66 | 18,366.67 | 18,366.67 | 12,833.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 8,677.01 | 5,061.59 | 5,061.59 | 5,061.59 | 3,615.42 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 98,019.35 | 8,123.18 | 57,403.47 | 57,403.47 | 40,615.88 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 515.38 | 66.82 | 300.64 | 300.64 | 214.74 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 30,822.52 | 2,452.70 | 18,559.00 | 18,559.00 | 12,263.52 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,186.60 | 0.00 | 3,186.60 | 3,186.60 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 9,377.53 | 5,470.22 | 5,470.22 | 5,470.22 | 3,907.31 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 18,949.73 | 1,579.15 | 11,054.01 | 11,054.01 | 7,895.72 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **932,970.12** | **82,736.66** | **564,542.53** | **564,542.53** | **368,427.59** |
| T&L T&L-Teaching & Learning | 18ARTW Art Works for Kids SFY2018 | 5601/1920 | 10,622.47 | 6,196.44 | 6,196.44 | 6,196.44 | 4,426.03 |
| **T&L T&L-Teaching & Learning - Summary** | | | **10,622.47** | **6,196.44** | **6,196.44** | **6,196.44** | **4,426.03** |
| **890 SOLDIER HOLLOW CHARTER SCHOOL - Summary** | | | **2,206,810.57** | **189,678.16** | **1,313,169.09** | **1,325,503.87** | **881,306.70** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 215,162.87 | 0.00 | 0.00 | 212,494.53 | 2,668.34 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 211,860.80 | 0.00 | 0.00 | 0.00 | 211,860.80 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **427,023.67** | **0.00** | **0.00** | **212,494.53** | **214,529.14** |
| 84011 SAS-NCLB-Migrant Education | 19MGFT 19MGFT Flow-through FFY2019 | 7830/4800 | 20,324.74 | 0.00 | 0.00 | 0.00 | 20,324.74 |
| **84011 SAS-NCLB-Migrant Education - Summary** | | | **20,324.74** | **0.00** | **0.00** | **0.00** | **20,324.74** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 278,679.45 | 0.00 | 0.00 | 138,533.77 | 140,145.68 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **278,679.45** | **0.00** | **0.00** | **138,533.77** | **140,145.68** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 4,964.54 | 0.00 | 0.00 | 0.00 | 4,964.54 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **4,964.54** | **0.00** | **0.00** | **0.00** | **4,964.54** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 1,047.94 | 0.00 | 1,047.94 | 1,047.94 | 0.00 |
| | 19ELFT 19ELFT Flow-through FFY2019 | 7880/4800 | 12,984.69 | 5,145.38 | 5,145.38 | 5,145.38 | 7,839.31 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **14,032.63** | **5,145.38** | **6,193.32** | **6,193.32** | **7,839.31** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 34,838.25 | 0.00 | 687.87 | 33,226.83 | 1,611.42 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **34,838.25** | **0.00** | **687.87** | **33,226.83** | **1,611.42** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 188,802.16 | 0.00 | 42,741.80 | 231,543.96 | -42,741.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 40,087.71 | 0.00 | 9,078.42 | 49,166.13 | -9,078.42 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 20,386.60 | 77,124.80 | 77,124.80 | -77,124.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 4,277.52 | 16,122.99 | 16,122.99 | -16,122.99 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **228,889.87** | **24,664.12** | **145,068.01** | **373,957.88** | **-145,068.01** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 95,092.88 | 0.00 | 11,639.00 | 106,731.88 | -11,639.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 7,129.20 | 26,871.65 | 26,871.65 | -26,871.65 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **95,092.88** | **7,129.20** | **38,510.65** | **133,603.53** | **-38,510.65** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 11,180.00 | 0.00 | 780.00 | 11,180.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 8,309.76 | 0.00 | 8,309.76 | 8,309.76 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 251,743.05 | 20,171.13 | 150,887.38 | 150,887.38 | 100,855.67 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 5,796,618.66 | 486,028.74 | 3,386,459.95 | 3,386,459.95 | 2,410,158.71 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -3,997.00 | -3,997.00 | -3,997.00 | -3,997.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 429,277.22 | 35,773.10 | 250,411.71 | 250,411.71 | 178,865.51 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 838,029.34 | 69,835.78 | 488,850.46 | 488,850.46 | 349,178.88 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 74,048.72 | 6,170.72 | 43,195.09 | 43,195.09 | 30,853.63 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 6,004.73 | 500.40 | 3,502.76 | 3,502.76 | 2,501.97 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 181,184.00 | 13,945.30 | 111,457.47 | 111,457.47 | 69,726.53 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 36,714.00 | 3,058.94 | 21,419.27 | 21,419.27 | 15,294.73 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 5,629.00 | 469.08 | 3,283.58 | 3,283.58 | 2,345.42 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 2,812.00 | 234.33 | 1,640.33 | 1,640.33 | 1,171.67 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 13,378.00 | 1,012.80 | 8,313.97 | 8,313.97 | 5,064.03 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 374,981.04 | 31,248.42 | 218,738.94 | 218,738.94 | 156,242.10 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 6,790.00 | 565.83 | 3,960.83 | 3,960.83 | 2,829.17 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 19,911.50 | 1,659.29 | 11,615.04 | 11,615.04 | 8,296.46 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **8,052,614.02** | **666,676.86** | **4,708,829.54** | **4,719,229.54** | **3,333,384.48** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 1,385.66 | 808.30 | 808.30 | 808.30 | 577.36 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 49,368.01 | 3,465.53 | 32,040.37 | 32,040.37 | 17,327.64 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 188,463.00 | 0.00 | 188,463.00 | 188,463.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 4,055,681.00 | 337,973.42 | 2,365,813.93 | 2,365,813.93 | 1,689,867.07 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 181,300.00 | 15,108.33 | 105,758.33 | 105,758.33 | 75,541.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 71,465.48 | 5,955.46 | 41,688.20 | 41,688.20 | 29,777.28 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 429,372.60 | 34,558.28 | 256,581.20 | 256,581.20 | 172,791.40 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,961.67 | 181.19 | 1,144.31 | 1,144.31 | 817.36 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 4,000.00 | 333.33 | 2,333.33 | 2,333.33 | 1,666.67 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 10,000.00 | 833.33 | 5,833.33 | 5,833.33 | 4,166.67 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 68,600.00 | 0.00 | 0.00 | 0.00 | 68,600.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 198,696.59 | 16,558.05 | 115,906.35 | 115,906.35 | 82,790.24 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 13,766.12 | 0.00 | 13,766.12 | 13,766.12 | 0.00 |
| | 19PUD Early Intervention SFY2019 | 5641/3300 | 30,000.00 | 2,500.00 | 17,500.00 | 17,500.00 | 12,500.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 90,124.54 | 7,510.38 | 52,572.65 | 52,572.65 | 37,551.89 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **5,394,184.67** | **425,785.60** | **3,200,209.42** | **3,200,209.42** | **2,193,975.25** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 6,580.00 | 0.00 | 9,500.00 | 16,080.00 | -9,500.00 |
| | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 150.00 | 150.00 | -150.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **6,580.00** | **0.00** | **9,650.00** | **16,230.00** | **-9,650.00** |
| **8B0 AMERICAN LEADERSHIP ACADEMY - Summary** | | | **14,557,224.72** | **1,129,401.16** | **8,109,148.81** | **8,833,678.82** | **5,723,545.90** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 204.98 | 0.00 | 204.98 | 204.98 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **204.98** | **0.00** | **204.98** | **204.98** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,078.00 | 0.00 | 0.00 | 3,078.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 127,605.79 | 10,194.66 | 76,632.46 | 76,632.46 | 50,973.33 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,143,655.62 | 178,637.97 | 1,250,465.78 | 1,250,465.78 | 893,189.84 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 138,033.64 | 11,502.80 | 80,519.62 | 80,519.62 | 57,514.02 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 254,687.05 | 21,223.92 | 148,567.44 | 148,567.44 | 106,119.61 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 26,895.94 | 2,241.33 | 15,689.31 | 15,689.31 | 11,206.63 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,392.76 | 282.73 | 1,979.11 | 1,979.11 | 1,413.65 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,665.00 | 388.75 | 2,721.25 | 2,721.25 | 1,943.75 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 221,974.99 | 18,492.23 | 129,513.85 | 129,513.85 | 92,461.14 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 6,026.85 | 502.24 | 3,515.68 | 3,515.68 | 2,511.17 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,933,015.64** | **243,466.63** | **1,712,604.50** | **1,715,682.50** | **1,217,333.14** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 81,151.00 | 0.00 | 81,151.00 | 81,151.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,483,131.00 | 114,180.21 | 912,229.96 | 912,229.96 | 570,901.04 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 66,300.00 | 5,104.16 | 40,779.17 | 40,779.17 | 25,520.83 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 19,246.09 | 1,603.84 | 11,226.88 | 11,226.88 | 8,019.21 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 196,094.58 | 16,341.22 | 114,388.51 | 114,388.51 | 81,706.07 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 956.45 | 80.48 | 557.93 | 557.93 | 398.52 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 72,421.97 | 6,025.52 | 42,294.35 | 42,294.35 | 30,127.62 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 6,377.89 | 0.00 | 6,377.89 | 6,377.89 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 30,415.93 | 2,534.66 | 17,742.62 | 17,742.62 | 12,673.31 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,965,694.91** | **145,870.09** | **1,226,748.31** | **1,226,748.31** | **738,946.60** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** |
| **8C0 MOUNTAINVILLE ACADEMY - Summary** | | | **4,899,415.53** | **389,336.72** | **2,939,557.79** | **2,942,635.79** | **1,956,779.74** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 34,079.03 | 0.00 | 0.00 | 0.00 | 34,079.03 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **34,079.03** | **0.00** | **0.00** | **0.00** | **34,079.03** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 53,634.76 | 0.00 | 0.00 | 0.00 | 53,634.76 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **53,634.76** | **0.00** | **0.00** | **0.00** | **53,634.76** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 32,907.32 | 0.00 | 4,294.20 | 37,201.52 | -4,294.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 8,718.68 | 0.00 | 1,177.71 | 9,896.39 | -1,177.71 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 2,061.40 | 7,058.60 | 7,058.60 | -7,058.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 720.02 | 2,550.04 | 2,550.04 | -2,550.04 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **41,626.00** | **2,781.42** | **15,080.55** | **56,706.55** | **-15,080.55** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 21,126.44 | 0.00 | 1,591.50 | 22,717.94 | -1,591.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 1,264.90 | 4,479.80 | 4,479.80 | -4,479.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **21,126.44** | **1,264.90** | **6,071.30** | **27,197.74** | **-6,071.30** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,370.42 | 0.00 | 0.00 | 2,370.42 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,580.28 | 0.00 | 1,580.28 | 1,580.28 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 72,407.81 | 6,033.99 | 42,237.89 | 42,237.89 | 30,169.92 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 921,160.26 | 75,582.74 | 543,246.53 | 543,246.53 | 377,913.73 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 91,558.29 | 7,535.56 | 53,880.48 | 53,880.48 | 37,677.81 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 133,787.14 | 11,148.93 | 78,042.51 | 78,042.51 | 55,744.63 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 25,934.03 | 2,161.17 | 15,128.19 | 15,128.19 | 10,805.84 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 102,768.20 | 8,470.21 | 60,417.14 | 60,417.14 | 42,351.06 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,890.75 | 324.23 | 2,269.61 | 2,269.61 | 1,621.14 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,377,716.18** | **113,111.74** | **809,787.05** | **812,157.47** | **565,558.71** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 1,805.90 | 0.00 | 1,805.90 | 1,805.90 | 0.00 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 37,265.00 | 0.00 | 37,265.00 | 37,265.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 702,418.00 | 55,365.75 | 425,589.25 | 425,589.25 | 276,828.75 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 31,400.00 | 2,475.00 | 19,025.00 | 19,025.00 | 12,375.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 11,633.53 | 969.46 | 6,786.22 | 6,786.22 | 4,847.31 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 96,968.96 | 8,080.74 | 56,565.23 | 56,565.23 | 40,403.73 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 552.14 | 43.91 | 332.59 | 332.59 | 219.55 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 33,991.44 | 2,781.74 | 20,082.73 | 20,082.73 | 13,908.71 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,186.60 | 0.00 | 3,186.60 | 3,186.60 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 23,896.69 | 1,991.39 | 13,939.73 | 13,939.73 | 9,956.96 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **943,118.26** | **71,707.99** | **584,578.25** | **584,578.25** | **358,540.01** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** |
| **8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary** | | | **2,471,800.67** | **188,866.05** | **1,415,517.15** | **1,480,640.01** | **991,160.66** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 60,988.20 | 0.00 | 0.00 | 60,688.73 | 299.47 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **60,988.20** | **0.00** | **0.00** | **60,688.73** | **299.47** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 7,779.28 | 0.00 | 56.71 | 7,772.71 | 6.57 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 61,885.78 | 0.00 | 0.00 | 0.00 | 61,885.78 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **69,665.06** | **0.00** | **56.71** | **7,772.71** | **61,892.35** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 2,179.91 | 0.00 | 166.56 | 2,160.62 | 19.29 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 8,604.36 | 0.00 | 0.00 | 0.00 | 8,604.36 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **10,784.27** | **0.00** | **166.56** | **2,160.62** | **8,623.65** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 47,603.00 | 0.00 | 10,822.20 | 58,425.20 | -10,822.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 11,696.44 | 0.00 | 2,442.00 | 14,138.44 | -2,442.00 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 14,588.49 | 0.00 | 3,534.46 | 18,122.95 | -3,534.46 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 5,240.80 | 20,030.60 | 20,030.60 | -20,030.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,228.03 | 4,774.48 | 4,774.48 | -4,774.48 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,523.33 | 6,094.14 | 6,094.14 | -6,094.14 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **73,887.93** | **7,992.16** | **47,697.88** | **121,585.81** | **-47,697.88** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 30,340.19 | 0.00 | 3,300.00 | 33,640.19 | -3,300.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,157.35 | 8,387.60 | 8,387.60 | -8,387.60 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **30,340.19** | **2,157.35** | **11,687.60** | **42,027.79** | **-11,687.60** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 7,002.00 | 0.00 | 2,016.00 | 7,002.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,569,574.98 | 134,101.25 | 918,888.74 | 918,888.74 | 650,686.24 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -3,964.00 | -3,964.00 | -3,964.00 | -3,964.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 102,609.39 | 8,550.78 | 59,855.47 | 59,855.47 | 42,753.92 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 297,319.44 | 24,776.62 | 173,436.34 | 173,436.34 | 123,883.10 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 8,845.86 | 737.16 | 5,160.09 | 5,160.09 | 3,685.77 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 65,707.00 | 5,475.58 | 38,329.08 | 38,329.08 | 27,377.92 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,597.00 | 383.08 | 2,681.58 | 2,681.58 | 1,915.42 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 129.00 | 10.22 | 77.88 | 77.88 | 51.12 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 1,009.00 | 84.08 | 588.58 | 588.58 | 420.42 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 43,014.07 | 3,584.50 | 25,091.54 | 25,091.54 | 17,922.53 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 6,790.00 | 565.83 | 3,960.83 | 3,960.83 | 2,829.17 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 5,263.96 | 438.66 | 3,070.64 | 3,070.64 | 2,193.32 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,130,156.70** | **176,598.67** | **1,242,177.19** | **1,247,163.19** | **882,993.51** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 24,900.00 | 0.00 | 0.00 | 10,039.00 | 14,861.00 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 623.55 | 363.74 | 363.74 | 363.74 | 259.81 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 24,096.68 | 2,008.06 | 14,056.40 | 14,056.40 | 10,040.28 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 41,003.00 | 0.00 | 41,003.00 | 41,003.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 959,673.00 | 79,972.75 | 559,809.25 | 559,809.25 | 399,863.75 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 42,900.00 | 3,575.00 | 25,025.00 | 25,025.00 | 17,875.00 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 150,628.43 | 12,552.37 | 87,866.59 | 87,866.59 | 62,761.84 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 577.05 | 77.89 | 336.61 | 336.61 | 240.44 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 24,900.00 | 0.00 | 0.00 | 0.00 | 24,900.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 52,463.82 | 4,371.98 | 30,603.89 | 30,603.89 | 21,859.93 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,983.49 | 0.00 | 4,983.49 | 4,983.49 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 29,265.47 | 2,438.79 | 17,071.53 | 17,071.53 | 12,193.94 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,356,014.49** | **105,360.58** | **781,119.50** | **791,158.50** | **564,855.99** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| **8E0 MERIT PREPARATORY ACADEMY - Summary** | | | **3,732,836.84** | **292,108.76** | **2,082,905.44** | **2,272,557.35** | **1,460,279.49** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 101,948.66 | 0.00 | 5,487.66 | 101,948.66 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 100,384.07 | 0.00 | 0.00 | 0.00 | 100,384.07 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **202,332.73** | **0.00** | **5,487.66** | **101,948.66** | **100,384.07** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 209,013.28 | 0.00 | 0.00 | 0.00 | 209,013.28 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **209,013.28** | **0.00** | **0.00** | **0.00** | **209,013.28** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 18,610.14 | 4,837.14 | 4,837.14 | 18,610.14 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **18,610.14** | **4,837.14** | **4,837.14** | **18,610.14** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 116,600.08 | 0.00 | 25,610.40 | 142,210.48 | -25,610.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 36,323.27 | 0.00 | 7,395.19 | 43,718.46 | -7,395.19 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 11,714.60 | 42,695.40 | 42,695.40 | -42,695.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 3,780.66 | 14,070.36 | 14,070.36 | -14,070.36 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **152,923.35** | **15,495.26** | **89,771.35** | **242,694.70** | **-89,771.35** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **50,000.00** | **0.00** | **0.00** | **50,000.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 90,883.46 | 0.00 | 9,993.50 | 100,876.96 | -9,993.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 6,641.70 | 24,718.20 | 24,718.20 | -24,718.20 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **90,883.46** | **6,641.70** | **34,711.70** | **125,595.16** | **-34,711.70** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,684.00 | 0.00 | 2,204.00 | 5,684.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,508.00 | 0.00 | 1,508.00 | 1,508.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 307,068.50 | 24,487.75 | 184,629.74 | 184,629.74 | 122,438.76 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 3,944,208.20 | 329,907.35 | 2,302,011.46 | 2,302,011.46 | 1,642,196.74 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -1,468.00 | -1,468.00 | -1,468.00 | -1,468.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 246,642.07 | 20,536.52 | 143,959.48 | 143,959.48 | 102,682.59 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 1,301,760.65 | 108,480.06 | 759,360.38 | 759,360.38 | 542,400.27 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 37,665.64 | 3,138.80 | 21,971.62 | 21,971.62 | 15,694.02 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,899.66 | 408.31 | 2,858.13 | 2,858.13 | 2,041.53 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 5,090.00 | 424.16 | 2,969.17 | 2,969.17 | 2,120.83 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 413,544.82 | 34,331.48 | 241,887.41 | 241,887.41 | 171,657.41 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 14,037.23 | 1,169.77 | 8,188.39 | 8,188.39 | 5,848.84 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **6,300,640.77** | **523,082.86** | **3,681,746.45** | **3,685,226.45** | **2,615,414.32** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 61,015.99 | 15,919.99 | 15,919.99 | 61,015.99 | 0.00 |
| | 19PQHI Enhancement for Accelerated Students Program-IB SFY2019 | 5612/3300 | 3,125.00 | 1,822.92 | 1,822.92 | 1,822.92 | 1,302.08 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 154,186.00 | 0.00 | 154,186.00 | 154,186.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 3,227,991.00 | 266,669.04 | 1,894,645.80 | 1,894,645.80 | 1,333,345.20 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 144,300.00 | 11,920.84 | 84,695.83 | 84,695.83 | 59,604.17 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 50,932.25 | 4,244.36 | 29,710.48 | 29,710.48 | 21,221.77 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 392,606.34 | 32,717.20 | 229,020.37 | 229,020.37 | 163,585.97 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,834.75 | 148.07 | 1,094.39 | 1,094.39 | 740.36 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 1,500.00 | 125.00 | 875.00 | 875.00 | 625.00 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 28,100.00 | 13,601.60 | 13,601.60 | 13,601.60 | 14,498.40 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 155,756.74 | 12,928.12 | 91,116.14 | 91,116.14 | 64,640.60 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 13,020.81 | 0.00 | 13,020.81 | 13,020.81 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 63,165.54 | 5,263.79 | 36,846.57 | 36,846.57 | 26,318.97 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 92,275.32 | 0.00 | 0.00 | 0.00 | 92,275.32 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **4,389,809.74** | **365,360.93** | **2,566,555.90** | **2,611,651.90** | **1,778,157.84** |
| T&L T&L-Teaching & Learning | 18ARTW Art Works for Kids SFY2018 | 5601/1920 | 54,729.84 | 31,925.74 | 31,925.74 | 31,925.74 | 22,804.10 |
| **T&L T&L-Teaching & Learning - Summary** | | | **54,729.84** | **31,925.74** | **31,925.74** | **31,925.74** | **22,804.10** |
| **8F0 Hawthorn Academy - Summary** | | | **11,468,943.31** | **947,343.63** | **6,415,035.94** | **6,867,652.75** | **4,601,290.56** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**

Recipient: **8G0 Good Foundations Academy Charter School**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 40,083.64 | 0.00 | 0.00 | 0.00 | 40,083.64 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **40,083.64** | **0.00** | **0.00** | **0.00** | **40,083.64** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 72,326.25 | 0.00 | 0.00 | 0.00 | 72,326.25 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **72,326.25** | **0.00** | **0.00** | **0.00** | **72,326.25** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 48,936.72 | 0.00 | 11,069.60 | 60,006.32 | -11,069.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 12,531.87 | 0.00 | 2,667.33 | 15,199.20 | -2,667.33 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 4,998.60 | 18,441.60 | 18,441.60 | -18,441.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,297.22 | 4,871.42 | 4,871.42 | -4,871.42 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **61,468.59** | **6,295.82** | **37,049.95** | **98,518.54** | **-37,049.95** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 29,957.37 | 0.00 | 3,604.50 | 33,561.87 | -3,604.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,278.90 | 8,557.90 | 8,557.90 | -8,557.90 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **29,957.37** | **2,278.90** | **12,162.40** | **42,119.77** | **-12,162.40** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,602.00 | 0.00 | 1,062.00 | 4,602.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 2,360.00 | 0.00 | 2,360.00 | 2,360.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 138,456.59 | 11,194.66 | 82,483.27 | 82,483.27 | 55,973.32 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,237,443.55 | 101,393.44 | 730,476.32 | 730,476.32 | 506,967.23 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 89,178.97 | 7,297.40 | 52,691.99 | 52,691.99 | 36,486.98 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 218,043.36 | 18,170.28 | 127,191.96 | 127,191.96 | 90,851.40 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 848.75 | 70.73 | 495.11 | 495.11 | 353.64 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,234.90 | 269.58 | 1,887.03 | 1,887.03 | 1,347.87 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 147,543.67 | 12,062.65 | 87,230.40 | 87,230.40 | 60,313.27 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 5,187.67 | 432.30 | 3,026.14 | 3,026.14 | 2,161.53 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,846,899.46** | **150,891.04** | **1,088,904.22** | **1,092,444.22** | **754,455.24** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 53,816.00 | 0.00 | 53,816.00 | 53,816.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,093,893.00 | 89,200.38 | 647,891.13 | 647,891.13 | 446,001.87 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 48,900.00 | 3,987.50 | 28,962.50 | 28,962.50 | 19,937.50 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 16,774.09 | 1,397.84 | 9,784.88 | 9,784.88 | 6,989.21 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 129,560.96 | 10,796.74 | 75,577.23 | 75,577.23 | 53,983.73 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 689.10 | 62.67 | 401.97 | 401.97 | 287.13 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 45,526.05 | 3,696.78 | 27,042.12 | 27,042.12 | 18,483.93 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,116.03 | 0.00 | 4,116.03 | 4,116.03 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 26,657.78 | 2,221.48 | 15,550.37 | 15,550.37 | 11,107.41 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 32,206.90 | 0.00 | 0.00 | 0.00 | 32,206.90 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,452,139.91** | **111,363.39** | **863,142.23** | **863,142.23** | **588,997.68** |
| **8G0 Good Foundations Academy Charter School - Summary** | | | **3,502,875.22** | **270,829.15** | **2,001,258.80** | **2,096,224.76** | **1,406,650.46** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 40,000.00 | 0.00 | 17,285.52 | 40,000.00 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 72,113.66 | 0.00 | 0.00 | 0.00 | 72,113.66 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **112,113.66** | **0.00** | **17,285.52** | **40,000.00** | **72,113.66** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 8,168.01 | 0.00 | 0.00 | 8,108.75 | 59.26 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **8,168.01** | **0.00** | **0.00** | **8,108.75** | **59.26** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 61,789.16 | 0.00 | 16,158.40 | 77,947.56 | -16,158.40 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 12,450.75 | 0.00 | 3,018.99 | 15,469.74 | -3,018.99 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 19,009.78 | 0.00 | 4,799.94 | 23,809.72 | -4,799.94 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 7,096.40 | 26,859.00 | 26,859.00 | -26,859.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,387.62 | 5,340.27 | 5,340.27 | -5,340.27 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 2,174.58 | 8,404.25 | 8,404.25 | -8,404.25 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **93,249.69** | **10,658.60** | **64,580.85** | **157,830.54** | **-64,580.85** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 29,799.47 | 0.00 | 3,870.50 | 33,669.97 | -3,870.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,312.70 | 8,900.45 | 8,900.45 | -8,900.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **29,799.47** | **2,312.70** | **12,770.95** | **42,570.42** | **-12,770.95** |
| EQUP CNP-Equipment Grant-10.579 | 16EQUP Equipment Grant FFY2016 | 8079/4560 | 5,182.13 | 0.00 | 0.00 | 5,182.13 | 0.00 |
| **EQUP CNP-Equipment Grant-10.579 - Summary** | | | **5,182.13** | **0.00** | **0.00** | **5,182.13** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,442.70 | 0.00 | 2,027.70 | 4,442.70 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 129,001.89 | 10,750.16 | 75,251.11 | 75,251.11 | 53,750.78 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 997,065.23 | 83,088.77 | 581,621.39 | 581,621.39 | 415,443.84 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 66,108.02 | 5,509.00 | 38,563.01 | 38,563.01 | 27,545.01 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 170,659.86 | 14,221.66 | 99,551.59 | 99,551.59 | 71,108.27 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 120,597.95 | 10,049.83 | 70,348.81 | 70,348.81 | 50,249.14 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,043.33 | 336.95 | 2,358.61 | 2,358.61 | 1,684.72 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,494,177.98** | **124,144.62** | **871,039.97** | **873,454.97** | **620,723.01** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 37,372.00 | 0.00 | 37,372.00 | 37,372.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 892,563.00 | 74,380.25 | 520,661.75 | 520,661.75 | 371,901.25 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 39,900.00 | 3,325.00 | 23,275.00 | 23,275.00 | 16,625.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 14,073.85 | 1,172.82 | 8,209.74 | 8,209.74 | 5,864.11 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 110,052.32 | 9,171.02 | 64,197.19 | 64,197.19 | 45,855.13 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 551.94 | 70.20 | 321.97 | 321.97 | 229.97 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 36,860.91 | 3,071.74 | 21,502.19 | 21,502.19 | 15,358.72 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,540.67 | 0.00 | 3,540.67 | 3,540.67 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 26,542.73 | 2,211.90 | 15,483.26 | 15,483.26 | 11,059.47 |
| | 19PUR Elementary School Counselor Pgm SFY2019 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,211,457.42** | **93,402.93** | **694,563.77** | **694,563.77** | **516,893.65** |
| **8H0 VALLEY ARTS ACADEMY, INC - Summary** | | | **2,954,148.36** | **230,518.85** | **1,660,241.06** | **1,821,710.58** | **1,132,437.78** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 11,165.10 | 0.00 | 0.00 | 0.00 | 11,165.10 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **11,165.10** | **0.00** | **0.00** | **0.00** | **11,165.10** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 395.05 | 0.00 | 0.00 | 295.84 | 99.21 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **395.05** | **0.00** | **0.00** | **295.84** | **99.21** |
| A&A A&A-Assessment & Accountability | 19CCRA 19CCRA College & Career Ready Assessment SFY19 | | 2,010.00 | 0.00 | 0.00 | 0.00 | 2,010.00 |
| **A&A A&A-Assessment & Accountability - Summary** | | | **2,010.00** | **0.00** | **0.00** | **0.00** | **2,010.00** |
| MSPB MSPB-Minimum School Programs Basic | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 476,640.73 | 39,720.06 | 278,040.42 | 278,040.42 | 198,600.31 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 33,340.33 | 2,778.36 | 19,448.52 | 19,448.52 | 13,891.81 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 20,370.00 | 1,697.50 | 11,882.50 | 11,882.50 | 8,487.50 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **530,351.06** | **44,195.92** | **309,371.44** | **309,371.44** | **220,979.62** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 207.85 | 121.24 | 121.24 | 121.24 | 86.61 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 255,018.00 | 21,065.08 | 149,692.57 | 149,692.57 | 105,325.43 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 11,400.00 | 941.66 | 6,691.67 | 6,691.67 | 4,708.33 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 26,282.19 | 2,138.04 | 15,592.02 | 15,592.02 | 10,690.17 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 324.35 | 29.67 | 189.21 | 189.21 | 135.14 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 13,110.24 | 1,092.52 | 7,647.64 | 7,647.64 | 5,462.60 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 892.25 | 0.00 | 892.25 | 892.25 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 17,952.67 | 1,496.06 | 10,472.40 | 10,472.40 | 7,480.27 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **359,465.55** | **26,884.27** | **225,577.00** | **225,577.00** | **133,888.55** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 30.00 | 0.00 | 150.00 | 180.00 | -150.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **30.00** | **0.00** | **150.00** | **180.00** | **-150.00** |
| **8I0 The Winter Sports School in Park City - Summary** | | | **903,416.76** | **71,080.19** | **535,098.44** | **535,424.28** | **367,992.48** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 58,938.10 | 0.00 | 0.00 | 35,670.00 | 23,268.10 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 55,342.25 | 0.00 | 0.00 | 0.00 | 55,342.25 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **114,280.35** | **0.00** | **0.00** | **35,670.00** | **78,610.35** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 134,237.95 | 0.00 | 0.00 | 127,364.10 | 6,873.85 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 136,607.47 | 0.00 | 0.00 | 0.00 | 136,607.47 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **270,845.42** | **0.00** | **0.00** | **127,364.10** | **143,481.32** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 2,315.69 | 0.00 | 0.00 | 1,332.00 | 983.69 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **2,315.69** | **0.00** | **0.00** | **1,332.00** | **983.69** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 10,041.46 | 0.00 | 0.00 | 7,476.00 | 2,565.46 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **10,041.46** | **0.00** | **0.00** | **7,476.00** | **2,565.46** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 51,172.96 | 0.00 | 8,361.00 | 59,533.96 | -8,361.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 17,980.15 | 0.00 | 3,150.92 | 21,131.07 | -3,150.92 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 9,069.95 | 0.00 | 1,691.52 | 10,761.47 | -1,691.52 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 4,863.80 | 17,364.40 | 17,364.40 | -17,364.40 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,729.75 | 6,304.06 | 6,304.06 | -6,304.06 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,053.42 | 3,922.67 | 3,922.67 | -3,922.67 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **78,223.06** | **7,646.97** | **40,794.57** | **119,017.63** | **-40,794.57** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 43,864.25 | 0.00 | 4,258.00 | 48,122.25 | -4,258.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,038.75 | 11,074.70 | 11,074.70 | -11,074.70 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **43,864.25** | **3,038.75** | **15,332.70** | **59,196.95** | **-15,332.70** |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 18FFVP Fresh Fruit & Vegetable Program FFY2018 | 8079/4560 | 0.00 | 0.00 | 4,177.88 | 4,177.88 | -4,177.88 |
| | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019 | 8079/4560 | 0.00 | 966.98 | 2,805.99 | 2,805.99 | -2,805.99 |
| **FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary** | | | **0.00** | **966.98** | **6,983.87** | **6,983.87** | **-6,983.87** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,088.00 | 0.00 | 0.00 | 2,088.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 93,196.52 | 7,766.38 | 54,364.65 | 54,364.65 | 38,831.87 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,963,244.20 | 163,802.85 | 1,145,424.95 | 1,145,424.95 | 817,819.25 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -239.00 | -239.00 | -239.00 | -239.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 159,845.08 | 13,320.42 | 93,242.96 | 93,242.96 | 66,602.12 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 267,730.02 | 22,310.84 | 156,175.85 | 156,175.85 | 111,554.17 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 52,867.69 | 4,405.64 | 30,839.48 | 30,839.48 | 22,028.21 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,574.00 | 381.16 | 2,668.17 | 2,668.17 | 1,905.83 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 137,008.14 | 11,406.49 | 79,975.69 | 79,975.69 | 57,032.45 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 6,866.03 | 572.17 | 4,005.19 | 4,005.19 | 2,860.84 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,692,439.68** | **223,915.20** | **1,570,775.69** | **1,572,863.69** | **1,119,575.99** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 277.13 | 161.66 | 161.66 | 161.66 | 115.47 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 22,628.19 | 1,885.68 | 13,199.77 | 13,199.77 | 9,428.42 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 66,416.00 | 0.00 | 66,416.00 | 66,416.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,420,495.00 | 118,374.58 | 828,622.08 | 828,622.08 | 591,872.92 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 63,500.00 | 5,291.66 | 37,041.67 | 37,041.67 | 26,458.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 22,066.35 | 1,838.86 | 12,872.03 | 12,872.03 | 9,194.32 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 140,797.44 | 11,733.12 | 82,131.84 | 82,131.84 | 58,665.60 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 828.86 | 73.08 | 483.50 | 483.50 | 345.36 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 4,300.07 | 370.87 | 2,508.38 | 2,508.38 | 1,791.69 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 66,499.73 | 5,541.65 | 38,791.51 | 38,791.51 | 27,708.22 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,160.29 | 0.00 | 4,160.29 | 4,160.29 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 36,935.17 | 3,077.93 | 21,545.51 | 21,545.51 | 15,389.66 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,848,904.23** | **148,349.09** | **1,107,934.24** | **1,107,934.24** | **740,969.99** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** |
| T&L T&L-Teaching & Learning | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 166.84 | 166.84 | -166.84 |
| **T&L T&L-Teaching & Learning - Summary** | | | **0.00** | **0.00** | **166.84** | **166.84** | **-166.84** |
| **8J0 TERRA ACADEMY - Summary** | | | **5,062,914.14** | **383,916.99** | **2,741,987.91** | **3,038,005.32** | **2,024,908.82** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 18STAC 18STAC Special Ed State Level Activities | 7524/4524 | 54,480.35 | 0.00 | 0.00 | 0.00 | 54,480.35 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **54,480.35** | **0.00** | **0.00** | **0.00** | **54,480.35** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 1,609.80 | 4,309.20 | 4,309.20 | -4,309.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 463.76 | 1,241.55 | 1,241.55 | -1,241.55 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **0.00** | **2,073.56** | **5,550.75** | **5,550.75** | **-5,550.75** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **40,000.00** | **0.00** | **0.00** | **40,000.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 972.40 | 2,603.25 | 2,603.25 | -2,603.25 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **0.00** | **972.40** | **2,603.25** | **2,603.25** | **-2,603.25** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,478.00 | 0.00 | 0.00 | 2,478.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 2,360.00 | 0.00 | 2,360.00 | 2,360.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,086,325.31 | 82,359.40 | 675,723.30 | 675,723.30 | 410,602.01 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -239.00 | -239.00 | -239.00 | -239.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 58,716.97 | 4,542.07 | 36,006.62 | 36,006.62 | 22,710.35 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 138,701.43 | 11,558.45 | 80,909.16 | 80,909.16 | 57,792.27 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 7,601.03 | 633.42 | 4,433.94 | 4,433.94 | 3,167.09 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 5,989.00 | 748.62 | 2,245.87 | 2,245.87 | 3,743.13 |
| | 19PPKA CTE Summer Agriculture SFY2019 | 6100/3100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,941.00 | 411.75 | 2,882.25 | 2,882.25 | 2,058.75 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 194.00 | 16.16 | 113.17 | 113.17 | 80.83 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 53,493.45 | 4,288.60 | 32,050.48 | 32,050.48 | 21,442.97 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,738.17 | 311.52 | 2,180.60 | 2,180.60 | 1,557.57 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,366,558.36** | **104,819.24** | **839,984.14** | **842,462.14** | **524,096.22** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 677,811.00 | 53,501.58 | 410,303.07 | 410,303.07 | 267,507.93 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 30,300.00 | 2,391.66 | 18,341.67 | 18,341.67 | 11,958.33 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 111,554.53 | 9,296.21 | 65,073.47 | 65,073.47 | 46,481.06 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 513.90 | 87.60 | 299.77 | 299.77 | 214.13 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 33,699.27 | 2,567.99 | 20,859.34 | 20,859.34 | 12,839.93 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,697.70 | 0.00 | 3,697.70 | 3,697.70 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 19,409.91 | 1,617.49 | 11,322.44 | 11,322.44 | 8,087.47 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **911,264.31** | **69,462.53** | **564,175.46** | **564,175.46** | **347,088.85** |
| **8K0 AMERICAN ACADEMY OF INNOVATION - Summary** | | | **2,372,303.02** | **177,327.73** | **1,412,313.60** | **1,454,791.60** | **917,511.42** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 23,742.55 | 0.00 | 0.00 | 0.00 | 23,742.55 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **23,742.55** | **0.00** | **0.00** | **0.00** | **23,742.55** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 983.27 | 0.00 | 0.00 | 0.00 | 983.27 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **983.27** | **0.00** | **0.00** | **0.00** | **983.27** |
| MSPB MSPB-Minimum School Programs Basic | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,075,173.21 | 90,470.34 | 634,006.51 | 634,006.51 | 441,166.70 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -2,237.00 | -2,237.00 | -2,237.00 | -2,237.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 40,392.11 | 3,328.76 | 23,748.33 | 23,748.33 | 16,643.78 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 90,646.50 | 7,553.88 | 52,877.13 | 52,877.13 | 37,769.37 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 5,878.77 | 489.90 | 3,429.30 | 3,429.30 | 2,449.47 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 1,449.50 | 120.79 | 845.54 | 845.54 | 603.96 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,213,562.09** | **99,914.92** | **713,987.56** | **713,987.56** | **499,574.53** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 400.50 | 33.37 | 233.63 | 233.63 | 166.87 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 599,516.00 | 49,959.66 | 349,717.67 | 349,717.67 | 249,798.33 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 26,800.00 | 2,233.33 | 15,633.33 | 15,633.33 | 11,166.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 87,868.03 | 7,322.34 | 51,256.36 | 51,256.36 | 36,611.67 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 351.25 | 26.39 | 219.29 | 219.29 | 131.96 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 30,082.83 | 2,506.90 | 17,548.31 | 17,548.31 | 12,534.52 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,983.01 | 0.00 | 2,983.01 | 2,983.01 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 9,516.00 | 793.00 | 5,551.00 | 5,551.00 | 3,965.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **791,795.62** | **62,874.99** | **477,420.60** | **477,420.60** | **314,375.02** |
| **8L0 REAL Salt Lake Academy - Summary** | | | **2,030,083.53** | **162,789.91** | **1,191,408.16** | **1,191,408.16** | **838,675.37** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 33,660.68 | 0.00 | 147.52 | 33,660.68 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 31,260.02 | 0.00 | 0.00 | 0.00 | 31,260.02 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **64,920.70** | **0.00** | **147.52** | **33,660.68** | **31,260.02** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 45,983.16 | 45,983.16 | 45,983.16 | 45,983.16 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 45,943.63 | 0.00 | 0.00 | 0.00 | 45,943.63 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **91,926.79** | **45,983.16** | **45,983.16** | **45,983.16** | **45,943.63** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 5,863.84 | 0.00 | 0.00 | 1,349.32 | 4,514.52 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **5,863.84** | **0.00** | **0.00** | **1,349.32** | **4,514.52** |
| MSPB MSPB-Minimum School Programs Basic | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 800.00 | 0.00 | 800.00 | 800.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,467,291.98 | 121,674.60 | 872,478.95 | 872,478.95 | 594,813.03 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -2,712.00 | -2,712.00 | -2,712.00 | -2,712.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 132,740.04 | 10,802.96 | 78,725.23 | 78,725.23 | 54,014.81 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 126,245.56 | 10,520.46 | 73,643.24 | 73,643.24 | 52,602.32 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 3,206.39 | 267.20 | 1,870.40 | 1,870.40 | 1,335.99 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,818.71 | 234.89 | 1,644.24 | 1,644.24 | 1,174.47 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 6,790.00 | 565.83 | 3,960.83 | 3,960.83 | 2,829.17 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 2,975.28 | 247.94 | 1,735.58 | 1,735.58 | 1,239.70 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,760,155.96** | **143,268.54** | **1,043,813.14** | **1,043,813.14** | **716,342.82** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 346.41 | 202.07 | 202.07 | 202.07 | 144.34 |
| | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 2,318.62 | 1,352.53 | 1,352.53 | 1,352.53 | 966.09 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 5,206.49 | 433.88 | 3,037.12 | 3,037.12 | 2,169.37 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 40,255.00 | 0.00 | 40,255.00 | 40,255.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 850,060.00 | 70,372.29 | 498,198.55 | 498,198.55 | 351,861.45 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 38,000.00 | 3,145.84 | 22,270.83 | 22,270.83 | 15,729.17 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 125,076.30 | 10,423.03 | 72,961.17 | 72,961.17 | 52,115.13 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 565.53 | 45.48 | 338.10 | 338.10 | 227.43 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 43,431.30 | 3,498.53 | 25,938.66 | 25,938.66 | 17,492.64 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 4,164.60 | 0.00 | 4,164.60 | 4,164.60 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 23,628.25 | 1,969.02 | 13,783.14 | 13,783.14 | 9,845.11 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,133,052.50** | **91,442.67** | **682,501.77** | **682,501.77** | **450,550.73** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 3,150.00 | 0.00 | 5,160.00 | 8,310.00 | -5,160.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 2,170.00 | 2,170.00 | 2,170.00 | 2,170.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **5,320.00** | **2,170.00** | **7,330.00** | **10,480.00** | **-5,160.00** |
| **900 TUACAHN HIGH SCHOOL - Summary** | | | **3,061,239.79** | **282,864.37** | **1,779,775.59** | **1,817,788.07** | **1,243,451.72** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 18,876.91 | 0.00 | 0.00 | 0.00 | 18,876.91 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **18,876.91** | **0.00** | **0.00** | **0.00** | **18,876.91** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,580.00 | 0.00 | 1,044.00 | 2,580.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 299,008.97 | 24,784.41 | 175,086.90 | 175,086.90 | 123,922.07 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 19,431.99 | 1,619.33 | 11,335.32 | 11,335.32 | 8,096.67 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 47,918.78 | 3,993.23 | 27,952.62 | 27,952.62 | 19,966.16 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,402.51 | 200.21 | 1,401.47 | 1,401.47 | 1,001.04 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 762.89 | 63.58 | 445.02 | 445.02 | 317.87 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **372,605.14** | **30,660.76** | **217,765.33** | **219,301.33** | **153,303.81** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 400.50 | 0.00 | 400.50 | 400.50 | 0.00 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 0.00 | 0.00 | 34,278.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 154,353.00 | 12,303.50 | 92,835.50 | 92,835.50 | 61,517.50 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 6,900.00 | 550.00 | 4,150.00 | 4,150.00 | 2,750.00 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 45,186.79 | 3,548.28 | 27,445.36 | 27,445.36 | 17,741.43 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 285.52 | 27.09 | 166.55 | 166.55 | 118.97 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 9,143.26 | 761.94 | 5,333.57 | 5,333.57 | 3,809.69 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 1,428.66 | 0.00 | 1,428.66 | 1,428.66 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 87,366.72 | 7,280.56 | 50,963.92 | 50,963.92 | 36,402.80 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **339,342.45** | **24,471.37** | **182,724.06** | **182,724.06** | **156,618.39** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 0.00 | 0.00 | 1,190.00 | 1,190.00 | -1,190.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 340.00 | 340.00 | 340.00 | 340.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **340.00** | **340.00** | **1,530.00** | **1,530.00** | **-1,190.00** |
| **920 UINTAH RIVER HIGH SCHOOL - Summary** | | | **731,164.50** | **55,472.13** | **402,019.39** | **403,555.39** | **327,609.11** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 30,864.69 | 30,864.69 | 30,864.69 | 30,864.69 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **30,864.69** | **30,864.69** | **30,864.69** | **30,864.69** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,478.25 | 0.00 | 900.00 | 1,478.25 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 455.68 | 0.00 | 455.68 | 455.68 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 36,577.35 | 3,016.13 | 21,496.72 | 21,496.72 | 15,080.63 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 505,483.25 | 41,030.20 | 300,332.22 | 300,332.22 | 205,151.03 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 41,309.35 | 3,359.54 | 24,511.63 | 24,511.63 | 16,797.72 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 76,930.32 | 6,410.86 | 44,876.02 | 44,876.02 | 32,054.30 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 3,866.53 | 322.21 | 2,255.47 | 2,255.47 | 1,611.06 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 56,603.60 | 4,637.62 | 33,415.53 | 33,415.53 | 23,188.07 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 2,822.70 | 235.23 | 1,646.57 | 1,646.57 | 1,176.13 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **727,786.03** | **59,200.04** | **431,207.59** | **431,785.84** | **296,000.19** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 351,209.00 | 25,818.71 | 222,115.46 | 222,115.46 | 129,093.54 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 15,700.00 | 1,154.16 | 9,929.17 | 9,929.17 | 5,770.83 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 5,645.95 | 470.50 | 3,293.48 | 3,293.48 | 2,352.47 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 45,755.20 | 3,009.86 | 30,705.87 | 30,705.87 | 15,049.33 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 396.32 | 32.58 | 233.40 | 233.40 | 162.92 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 17,959.95 | 1,441.97 | 10,750.09 | 10,750.09 | 7,209.86 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 1,447.96 | 0.00 | 1,447.96 | 1,447.96 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 13,657.64 | 1,138.14 | 7,966.96 | 7,966.96 | 5,690.68 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 12,013.68 | 0.00 | 12,013.68 | 12,013.68 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **498,063.70** | **33,065.92** | **332,734.07** | **332,734.07** | **165,329.63** |
| T&L T&L-Teaching & Learning | 18ARTW Art Works for Kids SFY2018 | 5601/1920 | 7,840.80 | 4,573.80 | 4,573.80 | 4,573.80 | 3,267.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **7,840.80** | **4,573.80** | **4,573.80** | **4,573.80** | **3,267.00** |
| **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary** | | | **1,264,555.22** | **127,704.45** | **799,380.15** | **799,958.40** | **464,596.82** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 308.00 | 0.00 | 308.00 | 308.00 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **308.00** | **0.00** | **308.00** | **308.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 11,224.00 | 0.00 | 1,610.40 | 11,224.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 4,880.00 | 0.00 | 4,880.00 | 4,880.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 243,997.71 | 20,016.94 | 143,913.02 | 143,913.02 | 100,084.69 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 3,499,794.03 | 289,295.44 | 2,053,316.86 | 2,053,316.86 | 1,446,477.17 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 221,351.69 | 18,288.10 | 129,911.22 | 129,911.22 | 91,440.47 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 703,729.13 | 58,644.10 | 410,508.66 | 410,508.66 | 293,220.47 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 163,582.42 | 13,631.87 | 95,423.09 | 95,423.09 | 68,159.33 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 40,000.00 | 3,333.33 | 23,333.33 | 23,333.33 | 16,666.67 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 9,675.00 | 806.25 | 5,643.75 | 5,643.75 | 4,031.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 374,375.48 | 31,197.96 | 218,385.71 | 218,385.71 | 155,989.77 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 16,173.33 | 1,347.78 | 9,434.46 | 9,434.46 | 6,738.87 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **5,291,041.79** | **436,750.02** | **3,097,678.25** | **3,107,291.85** | **2,183,749.94** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 12,104.97 | 0.00 | 8,307.14 | 12,104.97 | 0.00 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 138,811.00 | 0.00 | 138,811.00 | 138,811.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,617,290.00 | 205,524.38 | 1,589,668.13 | 1,589,668.13 | 1,027,621.87 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 117,000.00 | 9,187.50 | 71,062.50 | 71,062.50 | 45,937.50 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 45,606.57 | 3,800.55 | 26,603.84 | 26,603.84 | 19,002.73 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 363,495.78 | 29,166.89 | 217,661.32 | 217,661.32 | 145,834.46 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,698.67 | 137.21 | 1,012.61 | 1,012.61 | 686.06 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 130,519.18 | 10,747.31 | 76,782.62 | 76,782.62 | 53,736.56 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 11,068.13 | 0.00 | 11,068.13 | 11,068.13 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 56,224.47 | 4,685.37 | 32,797.60 | 32,797.60 | 23,426.87 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **3,493,818.77** | **263,249.21** | **2,173,774.89** | **2,177,572.72** | **1,316,246.05** |
| **940 THOMAS EDISON CHARTER SCHOOL - Summary** | | | **8,785,168.56** | **699,999.23** | **5,271,761.14** | **5,285,172.57** | **3,499,995.99** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 57,194.05 | 0.00 | 135.05 | 57,194.05 | 0.00 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 54,314.06 | 0.00 | 54,314.06 | 54,314.06 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **111,508.11** | **0.00** | **54,449.11** | **111,508.11** | **0.00** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 1,080.92 | 0.00 | 1,080.92 | 1,080.92 | 0.00 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **1,080.92** | **0.00** | **1,080.92** | **1,080.92** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 2,717.33 | 0.00 | 2,702.08 | 2,702.08 | 15.25 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 3,152.59 | 0.00 | 0.00 | 0.00 | 3,152.59 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **5,869.92** | **0.00** | **2,702.08** | **2,702.08** | **3,167.84** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,921.50 | 0.00 | 2,700.00 | 6,921.50 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 800.00 | 0.00 | 800.00 | 800.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 141,822.08 | 11,818.50 | 82,729.55 | 82,729.55 | 59,092.53 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,241,480.33 | 101,708.66 | 732,937.06 | 732,937.06 | 508,543.27 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 105,749.32 | 8,713.98 | 62,179.45 | 62,179.45 | 43,569.87 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 184,740.81 | 15,395.06 | 107,765.48 | 107,765.48 | 76,975.33 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 10,185.00 | 848.75 | 5,941.25 | 5,941.25 | 4,243.75 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,364.06 | 280.34 | 1,962.38 | 1,962.38 | 1,401.68 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 148,391.50 | 12,258.08 | 87,101.08 | 87,101.08 | 61,290.42 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 5,874.27 | 489.52 | 3,426.65 | 3,426.65 | 2,447.62 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,849,328.87** | **151,512.89** | **1,087,542.90** | **1,091,764.40** | **757,564.47** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 2,134.89 | 1,245.35 | 1,245.35 | 1,245.35 | 889.54 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 51,040.00 | 0.00 | 51,040.00 | 51,040.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,098,367.00 | 91,530.58 | 640,714.08 | 640,714.08 | 457,652.92 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 49,100.00 | 4,091.66 | 28,641.67 | 28,641.67 | 20,458.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 12,471.17 | 7,274.85 | 7,274.85 | 7,274.85 | 5,196.32 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 120,117.11 | 9,575.20 | 72,241.12 | 72,241.12 | 47,875.99 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 679.57 | 57.03 | 396.41 | 396.41 | 283.16 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 45,567.37 | 3,733.67 | 26,899.04 | 26,899.04 | 18,668.33 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,972.45 | 0.00 | 3,972.45 | 3,972.45 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 17,262.40 | 1,438.53 | 10,069.73 | 10,069.73 | 7,192.67 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,400,711.96** | **118,946.87** | **842,494.70** | **842,494.70** | **558,217.26** |
| **950 TIMPANOGOS ACADEMY - Summary** | | | **3,368,499.78** | **270,459.76** | **1,988,269.71** | **2,049,550.21** | **1,318,949.57** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 20,576.31 | 0.00 | 90.03 | 20,576.31 | 0.00 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 8,528.00 | 0.00 | 0.00 | 0.00 | 8,528.00 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **29,104.31** | **0.00** | **90.03** | **20,576.31** | **8,528.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 93.78 | 0.00 | 93.78 | 93.78 | 0.00 |
| | 17STAC 17STAC Special Ed State Level Activity FFY2017 | 7524/4524 | 35,475.00 | 0.00 | 5,697.62 | 35,018.62 | 456.38 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **35,568.78** | **0.00** | **5,791.40** | **35,112.40** | **456.38** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,730.06 | 0.00 | 1,182.06 | 2,730.06 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,313.10 | 0.00 | 1,313.10 | 1,313.10 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,281,114.43 | 106,759.54 | 747,316.76 | 747,316.76 | 533,797.67 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 112,080.86 | 9,340.07 | 65,380.50 | 65,380.50 | 46,700.36 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 83,419.71 | 6,951.64 | 48,661.49 | 48,661.49 | 34,758.22 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 3,395.00 | 282.92 | 1,980.43 | 1,980.43 | 1,414.57 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 123,046.21 | 10,253.85 | 71,776.95 | 71,776.95 | 51,269.26 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 1,907.23 | 158.94 | 1,112.56 | 1,112.56 | 794.67 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,611,265.60** | **133,935.21** | **940,041.60** | **941,589.60** | **669,676.00** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHG Enhancement for Accelerated Students Program-GT SFY2019 | 5331/3300 | 1,886.25 | 1,100.31 | 1,100.31 | 1,100.31 | 785.94 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 41,857.00 | 0.00 | 41,857.00 | 41,857.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 897,037.00 | 74,753.08 | 523,271.58 | 523,271.58 | 373,765.42 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 40,100.00 | 3,341.66 | 23,391.67 | 23,391.67 | 16,708.33 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 105,600.56 | 8,800.04 | 61,600.33 | 61,600.33 | 44,000.23 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 598.37 | 51.56 | 349.05 | 349.05 | 249.32 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 17,700.00 | 0.00 | 0.00 | 0.00 | 17,700.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 39,767.92 | 3,313.99 | 23,197.95 | 23,197.95 | 16,569.97 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,374.26 | 0.00 | 3,374.26 | 3,374.26 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 20,982.20 | 1,748.52 | 12,239.62 | 12,239.62 | 8,742.58 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 25,049.81 | 0.00 | 0.00 | 0.00 | 25,049.81 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,193,953.37** | **93,109.16** | **690,381.77** | **690,381.77** | **503,571.60** |
| **970 SALT LAKE ARTS ACADEMY - Summary** | | | **2,869,892.06** | **227,044.37** | **1,636,304.80** | **1,687,660.08** | **1,182,231.98** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 6,399.85 | 0.00 | 0.00 | 635.00 | 5,764.85 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **6,399.85** | **0.00** | **0.00** | **635.00** | **5,764.85** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 23,264.08 | 0.00 | 4,508.20 | 27,772.28 | -4,508.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 3,965.13 | 0.00 | 769.08 | 4,734.21 | -769.08 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 6,650.75 | 0.00 | 1,182.29 | 7,833.04 | -1,182.29 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 2,178.00 | 8,061.60 | 8,061.60 | -8,061.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 385.71 | 1,489.02 | 1,489.02 | -1,489.02 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 732.42 | 2,340.58 | 2,340.58 | -2,340.58 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **33,879.96** | **3,296.13** | **18,350.77** | **52,230.73** | **-18,350.77** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 9,243.78 | 0.00 | 986.00 | 10,229.78 | -986.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 642.85 | 2,481.70 | 2,481.70 | -2,481.70 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **9,243.78** | **642.85** | **3,467.70** | **12,711.48** | **-3,467.70** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,944.00 | 0.00 | 0.00 | 1,944.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 983,420.40 | 78,999.24 | 588,424.17 | 588,424.17 | 394,996.23 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 65,318.99 | 5,245.66 | 39,090.67 | 39,090.67 | 26,228.32 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 166,373.11 | 13,864.42 | 97,050.98 | 97,050.98 | 69,322.13 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 68,613.00 | 5,717.75 | 40,024.25 | 40,024.25 | 28,588.75 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 194.00 | 16.16 | 113.17 | 113.17 | 80.83 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 2,316.00 | 193.00 | 1,351.00 | 1,351.00 | 965.00 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,195.91 | 349.66 | 2,447.62 | 2,447.62 | 1,748.29 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,314,634.41** | **106,240.80** | **781,486.28** | **783,430.28** | **531,204.13** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 13,002.56 | 0.00 | 1,805.90 | 13,002.56 | 0.00 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 12,326.90 | 1,027.24 | 7,190.69 | 7,190.69 | 5,136.21 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 523,458.00 | 43,062.25 | 308,146.75 | 308,146.75 | 215,311.25 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 23,400.00 | 1,925.00 | 13,775.00 | 13,775.00 | 9,625.00 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 84,478.46 | 7,039.87 | 49,279.10 | 49,279.10 | 35,199.36 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 451.08 | 42.35 | 263.13 | 263.13 | 187.95 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 32,480.21 | 2,588.68 | 19,536.84 | 19,536.84 | 12,943.37 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,867.94 | 0.00 | 2,867.94 | 2,867.94 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 26,044.20 | 2,170.35 | 15,192.45 | 15,192.45 | 10,851.75 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **752,787.35** | **57,855.74** | **452,335.80** | **463,532.46** | **289,254.89** |
| **980 FAST FORWARD CHARTER HIGH SCHOOL - Summary** | | | **2,116,945.35** | **168,035.52** | **1,255,640.55** | **1,312,539.95** | **804,405.40** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 18,244.69 | 0.00 | 0.00 | 0.00 | 18,244.69 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **18,244.69** | **0.00** | **0.00** | **0.00** | **18,244.69** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 74,619.93 | 0.00 | 0.00 | 0.00 | 74,619.93 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **74,619.93** | **0.00** | **0.00** | **0.00** | **74,619.93** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,195.57 | 0.00 | 1,618.97 | 4,195.57 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 101,402.05 | 8,316.80 | 59,818.05 | 59,818.05 | 41,584.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,331,342.46 | 109,094.30 | 785,870.98 | 785,870.98 | 545,471.48 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 98,650.19 | 8,084.22 | 58,229.06 | 58,229.06 | 40,421.13 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 225,911.02 | 18,825.92 | 131,781.44 | 131,781.44 | 94,129.58 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 65,617.81 | 5,468.15 | 38,277.05 | 38,277.05 | 27,340.76 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 138,485.24 | 11,477.52 | 81,097.61 | 81,097.61 | 57,387.63 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,729.94 | 394.16 | 2,759.13 | 2,759.13 | 1,970.81 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,972,593.28** | **161,849.32** | **1,160,770.04** | **1,163,346.64** | **809,246.64** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 52,748.00 | 0.00 | 52,748.00 | 52,748.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,069,286.00 | 86,124.50 | 638,663.50 | 638,663.50 | 430,622.50 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 47,800.00 | 3,850.00 | 28,550.00 | 28,550.00 | 19,250.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 16,404.93 | 9,569.54 | 9,569.54 | 9,569.54 | 6,835.39 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 167,889.15 | 13,990.76 | 97,935.33 | 97,935.33 | 69,953.82 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 696.58 | 56.78 | 412.70 | 412.70 | 283.88 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 48,704.58 | 3,969.91 | 28,855.03 | 28,855.03 | 19,849.55 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 5,408.37 | 0.00 | 5,408.37 | 5,408.37 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 24,126.78 | 2,010.57 | 14,073.95 | 14,073.95 | 10,052.83 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,433,064.39** | **119,572.06** | **876,216.42** | **876,216.42** | **556,847.97** |
| **9B0 NAVIGATOR POINTE ACADEMY - Summary** | | | **3,498,522.29** | **281,421.38** | **2,036,986.46** | **2,039,563.06** | **1,458,959.23** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 63,832.93 | 0.00 | 0.00 | 0.00 | 63,832.93 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **63,832.93** | **0.00** | **0.00** | **0.00** | **63,832.93** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 5,565.00 | 0.00 | 1,980.00 | 5,565.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 2,300.00 | 0.00 | 2,300.00 | 2,300.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,945,783.68 | 163,802.34 | 1,168,621.95 | 1,168,621.95 | 777,161.73 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -8,370.00 | -8,370.00 | -8,370.00 | -8,370.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 136,270.95 | 10,978.57 | 81,378.08 | 81,378.08 | 54,892.87 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 310,281.10 | 25,856.76 | 180,997.32 | 180,997.32 | 129,283.78 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 11,618.44 | 968.20 | 6,777.42 | 6,777.42 | 4,841.02 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 37,728.89 | 2,969.30 | 22,882.36 | 22,882.36 | 14,846.53 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 7,552.64 | 629.38 | 4,405.71 | 4,405.71 | 3,146.93 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,450,989.70** | **197,022.80** | **1,462,290.59** | **1,465,875.59** | **985,114.11** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 277.13 | 161.66 | 161.66 | 161.66 | 115.47 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 8,756.61 | 696.82 | 5,272.48 | 5,272.48 | 3,484.13 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 57,233.00 | 0.00 | 57,233.00 | 57,233.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 979,806.00 | 72,329.66 | 618,157.67 | 618,157.67 | 361,648.33 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 43,800.00 | 3,233.34 | 27,633.33 | 27,633.33 | 16,166.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 183,114.89 | 15,178.10 | 107,224.42 | 107,224.42 | 75,890.47 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 706.96 | 54.66 | 433.64 | 433.64 | 273.32 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 60,657.97 | 4,832.32 | 36,496.35 | 36,496.35 | 24,161.62 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 6,064.28 | 0.00 | 6,064.28 | 6,064.28 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 29,802.35 | 2,483.53 | 17,384.71 | 17,384.71 | 12,417.64 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,370,219.19** | **98,970.09** | **876,061.54** | **876,061.54** | **494,157.65** |
| SAS SAS-Student Advocacy Services | 18PKU School Turnaround and Leadership Dev SFY2018 | 5687/3800 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **240,000.00** | **0.00** | **240,000.00** | **240,000.00** | **0.00** |
| **9C0 PARADIGM HIGH SCHOOL - Summary** | | | **4,125,041.82** | **295,992.89** | **2,578,352.13** | **2,581,937.13** | **1,543,104.69** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 7,783.06 | 0.00 | 0.00 | 0.00 | 7,783.06 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **7,783.06** | **0.00** | **0.00** | **0.00** | **7,783.06** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 69,568.20 | 0.00 | 0.00 | 0.00 | 69,568.20 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **69,568.20** | **0.00** | **0.00** | **0.00** | **69,568.20** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 4,191.19 | 0.00 | 3,342.19 | 4,191.19 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **4,191.19** | **0.00** | **3,342.19** | **4,191.19** | **0.00** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 14,040.88 | 0.00 | 2,131.00 | 16,171.88 | -2,131.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 13,706.28 | 0.00 | 2,189.29 | 15,895.57 | -2,189.29 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 1,028.60 | 3,693.20 | 3,693.20 | -3,693.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,351.98 | 5,007.21 | 5,007.21 | -5,007.21 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **27,747.16** | **2,380.58** | **13,020.70** | **40,767.86** | **-13,020.70** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 33,139.28 | 0.00 | 2,958.50 | 36,097.78 | -2,958.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 2,375.10 | 8,796.45 | 8,796.45 | -8,796.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **33,139.28** | **2,375.10** | **11,754.95** | **44,894.23** | **-11,754.95** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,593.00 | 0.00 | 1,593.00 | 1,593.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,844.80 | 0.00 | 1,844.80 | 1,844.80 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 145,686.99 | 12,107.30 | 85,150.50 | 85,150.50 | 60,536.49 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,342,332.19 | 111,861.02 | 783,027.12 | 783,027.12 | 559,305.07 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 121,324.16 | 10,110.34 | 70,772.43 | 70,772.43 | 50,551.73 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 170,443.33 | 14,203.61 | 99,425.27 | 99,425.27 | 71,018.06 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 8,996.75 | 749.73 | 5,248.11 | 5,248.11 | 3,748.64 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,077.03 | 256.42 | 1,794.94 | 1,794.94 | 1,282.09 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 159,290.48 | 13,274.20 | 92,919.45 | 92,919.45 | 66,371.03 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,348.49 | 362.38 | 2,536.62 | 2,536.62 | 1,811.87 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,958,937.22** | **162,925.00** | **1,144,312.24** | **1,144,312.24** | **814,624.98** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 53,923.00 | 0.00 | 53,923.00 | 53,923.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,165,477.00 | 97,123.08 | 679,861.58 | 679,861.58 | 485,615.42 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 52,100.00 | 4,341.66 | 30,391.67 | 30,391.67 | 21,708.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 13,362.31 | 1,113.52 | 7,794.68 | 7,794.68 | 5,567.63 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 112,613.12 | 9,384.42 | 65,690.99 | 65,690.99 | 46,922.13 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 710.69 | 57.88 | 421.31 | 421.31 | 289.38 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 48,385.43 | 4,032.12 | 28,224.84 | 28,224.84 | 20,160.59 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,717.70 | 0.00 | 3,717.70 | 3,717.70 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 18,719.64 | 1,559.97 | 10,919.79 | 10,919.79 | 7,799.85 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,469,008.89** | **117,612.65** | **880,945.56** | **880,945.56** | **588,063.33** |
| T&L T&L-Teaching & Learning | 18ARTW Art Works for Kids SFY2018 | 5601/1920 | 31,473.42 | 18,359.49 | 18,359.49 | 18,359.49 | 13,113.93 |
| **T&L T&L-Teaching & Learning - Summary** | | | **31,473.42** | **18,359.49** | **18,359.49** | **18,359.49** | **13,113.93** |
| **9D0 CANYON RIM ACADEMY - Summary** | | | **3,601,848.42** | **303,652.82** | **2,071,735.13** | **2,133,470.57** | **1,468,377.85** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 47,193.63 | 0.00 | 0.00 | 0.00 | 47,193.63 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **47,193.63** | **0.00** | **0.00** | **0.00** | **47,193.63** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 258,879.33 | 0.00 | 0.00 | 0.00 | 258,879.33 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **258,879.33** | **0.00** | **0.00** | **0.00** | **258,879.33** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 21,035.08 | 0.00 | 0.00 | 20,882.48 | 152.60 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **21,035.08** | **0.00** | **0.00** | **20,882.48** | **152.60** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 103,952.20 | 0.00 | 21,121.60 | 125,073.80 | -21,121.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 50,766.96 | 0.00 | 10,507.26 | 61,274.22 | -10,507.26 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 14,769.40 | 0.00 | 3,451.09 | 18,220.49 | -3,451.09 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 7,804.40 | 31,384.00 | 31,384.00 | -31,384.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 4,606.13 | 18,216.21 | 18,216.21 | -18,216.21 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,383.99 | 5,897.15 | 5,897.15 | -5,897.15 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **169,488.56** | **13,794.52** | **90,577.31** | **260,065.87** | **-90,577.31** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 128,400.07 | 0.00 | 14,199.00 | 142,599.07 | -14,199.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 8,091.85 | 32,001.45 | 32,001.45 | -32,001.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **128,400.07** | **8,091.85** | **46,200.45** | **174,600.52** | **-46,200.45** |
| FINOPS FINOPS-Financial Operations | 18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018 | 5890/3800 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **20,000.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 16,560.00 | 0.00 | 6,110.00 | 16,560.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 5,980.00 | 0.00 | 5,980.00 | 5,980.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 231,393.77 | 19,164.42 | 135,571.70 | 135,571.70 | 95,822.07 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 6,686,335.03 | 553,520.45 | 3,925,432.79 | 3,925,432.79 | 2,760,902.24 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -1,340.00 | -1,340.00 | -1,340.00 | -1,340.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 371,461.28 | 30,700.88 | 217,956.85 | 217,956.85 | 153,504.43 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 1,687,423.83 | 140,618.65 | 984,330.56 | 984,330.56 | 703,093.27 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 97,738.28 | 8,144.86 | 57,014.01 | 57,014.01 | 40,724.27 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 5,688.99 | 474.08 | 3,318.57 | 3,318.57 | 2,370.42 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 104,692.00 | 8,724.33 | 61,070.33 | 61,070.33 | 43,621.67 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 323.00 | 26.92 | 188.43 | 188.43 | 134.57 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 1,932.00 | 161.00 | 1,127.00 | 1,127.00 | 805.00 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 440,670.48 | 36,722.54 | 257,057.78 | 257,057.78 | 183,612.70 |
| | 19PPM Foreign Exchange SFY2019 | VAR/3013 | 33,950.00 | 2,829.16 | 19,804.17 | 19,804.17 | 14,145.83 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 18,233.14 | 1,519.43 | 10,636.01 | 10,636.01 | 7,597.13 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **9,701,041.80** | **801,266.72** | **5,684,258.20** | **5,694,708.20** | **4,006,333.60** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 34,134.63 | 0.00 | 1,805.90 | 34,134.63 | 0.00 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 5,126.94 | 2,990.71 | 2,990.71 | 2,990.71 | 2,136.23 |
| | 19PQHI Enhancement for Accelerated Students Program-IB SFY2019 | 5612/3300 | 12,943.98 | 7,550.65 | 7,550.65 | 7,550.65 | 5,393.33 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 10,252.82 | 854.40 | 5,980.81 | 5,980.81 | 4,272.01 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 223,379.00 | 0.00 | 223,379.00 | 223,379.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 4,693,226.00 | 389,424.42 | 2,746,103.93 | 2,746,103.93 | 1,947,122.07 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 209,800.00 | 17,408.34 | 122,758.33 | 122,758.33 | 87,041.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 71,210.84 | 5,934.24 | 41,539.66 | 41,539.66 | 29,671.18 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 719,409.61 | 59,342.90 | 422,695.10 | 422,695.10 | 296,714.51 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 2,262.25 | 182.81 | 1,348.19 | 1,348.19 | 914.06 |
| | 19PQU Matching Fund for School Nurses SFY2019 | 5368/3500 | 6,225.54 | 536.94 | 3,631.57 | 3,631.57 | 2,593.97 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 238,670.79 | 19,724.30 | 140,049.32 | 140,049.32 | 98,621.47 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 22,353.48 | 0.00 | 22,353.48 | 22,353.48 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 80,690.81 | 6,724.24 | 47,069.64 | 47,069.64 | 33,621.17 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 133,684.19 | 0.00 | 0.00 | 0.00 | 133,684.19 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **6,463,370.88** | **510,673.95** | **3,789,256.29** | **3,821,585.02** | **2,641,785.86** |
| SAS SAS-Student Advocacy Services | 19SUPE 19SUPE Suicide Prevention Elementary SFY2019 | 5674/3800 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **300.00** | **0.00** | **0.00** | **0.00** | **300.00** |
| T&L T&L-Teaching & Learning | S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 150.00 | 150.00 | -150.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **0.00** | **0.00** | **150.00** | **150.00** | **-150.00** |
| **9E0 PROVIDENCE HALL - Summary** | | | **16,809,709.35** | **1,333,827.04** | **9,610,442.25** | **9,991,992.09** | **6,817,717.26** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 71,357.94 | 27,926.00 | 27,926.00 | 27,926.00 | 43,431.94 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **71,357.94** | **27,926.00** | **27,926.00** | **27,926.00** | **43,431.94** |
| FINOPS FINOPS-Financial Operations | 18SOEF Statewide Online Ed Program-Home Private SFY2018 | 5380/3800 | 17,579.00 | 17,579.00 | 17,579.00 | 17,579.00 | 0.00 |
| **FINOPS FINOPS-Financial Operations - Summary** | | | **17,579.00** | **17,579.00** | **17,579.00** | **17,579.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 4,750.20 | 0.00 | 261.00 | 4,750.20 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 5,046.00 | 0.00 | 5,046.00 | 5,046.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,936,620.04 | 246,828.34 | 1,715,138.37 | 1,715,138.37 | 1,221,481.67 |
| | 19PPBD Pub Ed Online Dist SFY2019 | VAR/3010 | 208,741.00 | 208,741.00 | 208,741.00 | 208,741.00 | 0.00 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -2,532.00 | -2,532.00 | -2,532.00 | -2,532.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 238,562.20 | 19,880.18 | 139,161.28 | 139,161.28 | 99,400.92 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 302,187.55 | 25,182.30 | 176,276.08 | 176,276.08 | 125,911.47 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 3,395.00 | 282.92 | 1,980.43 | 1,980.43 | 1,414.57 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 58,564.65 | 4,871.38 | 34,207.78 | 34,207.78 | 24,356.87 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 6,484.59 | 540.38 | 3,782.67 | 3,782.67 | 2,701.92 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **3,764,078.23** | **503,982.75** | **2,283,380.36** | **2,287,869.56** | **1,476,208.67** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 2,566.45 | 213.87 | 1,497.09 | 1,497.09 | 1,069.36 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 66,522.00 | 0.00 | 66,522.00 | 66,522.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,650,906.00 | 137,575.50 | 963,028.50 | 963,028.50 | 687,877.50 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 73,800.00 | 6,150.00 | 43,050.00 | 43,050.00 | 30,750.00 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 249,655.96 | 20,804.66 | 145,632.64 | 145,632.64 | 104,023.32 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 843.07 | 130.09 | 491.79 | 491.79 | 351.28 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 40,800.00 | 19,488.16 | 19,488.16 | 19,488.16 | 21,311.84 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 87,790.90 | 7,315.91 | 51,211.36 | 51,211.36 | 36,579.54 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 8,193.11 | 0.00 | 8,193.11 | 8,193.11 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 29,418.87 | 2,451.57 | 17,161.00 | 17,161.00 | 12,257.87 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,210,496.36** | **194,129.76** | **1,316,275.65** | **1,316,275.65** | **894,220.71** |
| **9F0 MOUNTAIN HEIGHTS ACADEMY - Summary** | | | **6,063,511.53** | **743,617.51** | **3,645,161.01** | **3,649,650.21** | **2,413,861.32** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **9H0 Pioneer High School for the Performing Arts**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| MSPB MSPB-Minimum School Programs Basic | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 39,850.25 | 895.00 | 39,850.25 | 39,850.25 | 0.00 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -895.00 | -895.00 | -895.00 | -895.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 1,262.27 | 0.00 | 1,262.27 | 1,262.27 | 0.00 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **40,217.52** | **0.00** | **40,217.52** | **40,217.52** | **0.00** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 210.82 | 0.00 | 210.82 | 210.82 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 22,370.00 | 0.00 | 22,370.00 | 22,370.00 | 0.00 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 5,310.32 | 0.00 | 5,310.32 | 5,310.32 | 0.00 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 27.85 | 0.00 | 27.85 | 27.85 | 0.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 1,392.48 | 0.00 | 1,392.48 | 1,392.48 | 0.00 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 1,888.55 | 0.00 | 1,888.55 | 1,888.55 | 0.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **32,200.02** | **0.00** | **32,200.02** | **32,200.02** | **0.00** |
| **9H0 Pioneer High School for the Performing Arts - Summary** | | | **72,417.54** | **0.00** | **72,417.54** | **72,417.54** | **0.00** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 10,788.41 | 0.00 | 0.00 | 0.00 | 10,788.41 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **10,788.41** | **0.00** | **0.00** | **0.00** | **10,788.41** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 35,663.26 | 0.00 | 0.00 | 0.00 | 35,663.26 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **35,663.26** | **0.00** | **0.00** | **0.00** | **35,663.26** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,480.00 | 0.00 | 2,088.00 | 3,480.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,160.00 | 0.00 | 1,160.00 | 1,160.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 697,176.15 | 60,158.64 | 409,522.97 | 409,522.97 | 287,653.18 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -2,628.00 | -2,628.00 | -2,628.00 | -2,628.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 30,619.28 | 2,545.92 | 17,889.65 | 17,889.65 | 12,729.63 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 134,058.57 | 11,171.54 | 78,200.84 | 78,200.84 | 55,857.73 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 2,206.75 | 183.90 | 1,287.28 | 1,287.28 | 919.47 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,204.15 | 267.01 | 1,869.08 | 1,869.08 | 1,335.07 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **871,535.90** | **71,887.26** | **510,707.57** | **512,099.57** | **359,436.33** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 391,475.00 | 32,156.88 | 230,690.63 | 230,690.63 | 160,784.37 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 17,500.00 | 1,437.50 | 10,312.50 | 10,312.50 | 7,187.50 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 56,467.97 | 4,705.67 | 32,939.65 | 32,939.65 | 23,528.32 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 378.58 | 43.48 | 220.84 | 220.84 | 157.74 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 21,600.00 | 0.00 | 0.00 | 0.00 | 21,600.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 21,527.23 | 1,784.88 | 12,602.81 | 12,602.81 | 8,924.42 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 1,686.24 | 0.00 | 1,686.24 | 1,686.24 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 13,312.50 | 1,109.37 | 7,765.63 | 7,765.63 | 5,546.87 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **558,225.52** | **41,237.78** | **330,496.30** | **330,496.30** | **227,729.22** |
| **9I0 Utah Career Path High - Summary** | | | **1,476,213.09** | **113,125.04** | **841,203.87** | **842,595.87** | **633,617.22** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 86,387.83 | 7,924.35 | 7,924.35 | 86,387.83 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 89,599.93 | 0.00 | 0.00 | 0.00 | 89,599.93 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **175,987.76** | **7,924.35** | **7,924.35** | **86,387.83** | **89,599.93** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 2,442.00 | 0.00 | 1,098.00 | 2,442.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 889.60 | 0.00 | 889.60 | 889.60 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 34,056.57 | 2,838.05 | 19,866.34 | 19,866.34 | 14,190.23 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,675,190.13 | 136,252.78 | 993,926.26 | 993,926.26 | 681,263.87 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 110,880.57 | 9,063.10 | 65,565.06 | 65,565.06 | 45,315.51 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 140,106.62 | 11,675.55 | 81,728.86 | 81,728.86 | 58,377.76 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 3,395.00 | 282.92 | 1,980.43 | 1,980.43 | 1,414.57 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,962.22 | 246.85 | 1,727.96 | 1,727.96 | 1,234.26 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 110,122.71 | 9,112.38 | 64,560.82 | 64,560.82 | 45,561.89 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 3,738.17 | 311.52 | 2,180.60 | 2,180.60 | 1,557.57 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,083,783.59** | **169,783.15** | **1,233,523.93** | **1,234,867.93** | **848,915.66** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 138.57 | 80.83 | 80.83 | 80.83 | 57.74 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 27,892.47 | 2,324.37 | 16,270.60 | 16,270.60 | 11,621.87 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 55,524.00 | 0.00 | 55,524.00 | 55,524.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 888,089.00 | 62,542.79 | 575,375.05 | 575,375.05 | 312,713.95 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 39,700.00 | 2,795.84 | 25,720.83 | 25,720.83 | 13,979.17 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 14,836.68 | 1,236.39 | 8,654.73 | 8,654.73 | 6,181.95 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 120,283.97 | 10,023.67 | 70,165.65 | 70,165.65 | 50,118.32 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 715.06 | 67.62 | 417.12 | 417.12 | 297.94 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 51,477.17 | 4,173.22 | 30,611.09 | 30,611.09 | 20,866.08 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,978.12 | 0.00 | 3,978.12 | 3,978.12 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 25,967.50 | 2,163.96 | 15,147.71 | 15,147.71 | 10,819.79 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,228,602.54** | **85,408.69** | **801,945.73** | **801,945.73** | **426,656.81** |
| **9J0 Lumen Scholar Institute - Summary** | | | **3,488,373.89** | **263,116.19** | **2,043,394.01** | **2,123,201.49** | **1,365,172.40** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 28,174.69 | 0.00 | 0.00 | 0.00 | 28,174.69 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **28,174.69** | **0.00** | **0.00** | **0.00** | **28,174.69** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 75,312.50 | 0.00 | 0.00 | 75,312.50 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **75,312.50** | **0.00** | **0.00** | **75,312.50** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,998.00 | 0.00 | 972.00 | 1,998.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 919,356.50 | 78,271.23 | 549,350.37 | 549,350.37 | 370,006.13 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -4,270.00 | -4,270.00 | -4,270.00 | -4,270.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 35,856.74 | 2,913.95 | 21,286.98 | 21,286.98 | 14,569.76 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 91,665.00 | 7,638.75 | 53,471.25 | 53,471.25 | 38,193.75 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 7,838.37 | 653.20 | 4,572.40 | 4,572.40 | 3,265.97 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 22,350.95 | 1,862.58 | 13,038.06 | 13,038.06 | 9,312.89 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 1,754.65 | 146.22 | 1,023.54 | 1,023.54 | 731.11 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,078,809.21** | **87,404.18** | **640,762.35** | **641,788.35** | **437,020.86** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 207.85 | 121.24 | 121.24 | 121.24 | 86.61 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 545,828.00 | 45,485.66 | 318,399.67 | 318,399.67 | 227,428.33 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 24,400.00 | 2,033.33 | 14,233.33 | 14,233.33 | 10,166.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 51,260.70 | 3,964.71 | 31,437.17 | 31,437.17 | 19,823.53 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 408.06 | 30.90 | 253.59 | 253.59 | 154.47 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 26,749.47 | 2,207.82 | 15,710.37 | 15,710.37 | 11,039.10 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 1,740.24 | 0.00 | 1,740.24 | 1,740.24 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 9,516.00 | 793.00 | 5,551.00 | 5,551.00 | 3,965.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **694,388.32** | **54,636.66** | **421,724.61** | **421,724.61** | **272,663.71** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| **9K0 ST GEORGE ACADEMY - Summary** | | | **1,877,684.72** | **142,040.84** | **1,062,486.96** | **1,138,825.46** | **738,859.26** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 20,864.52 | 0.00 | 0.00 | 0.00 | 20,864.52 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **20,864.52** | **0.00** | **0.00** | **0.00** | **20,864.52** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 0.00 | 856.20 | 856.20 | -856.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 0.00 | 347.20 | 347.20 | -347.20 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 0.00 | 216.80 | 216.80 | -216.80 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 832.20 | 2,739.80 | 2,739.80 | -2,739.80 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 315.27 | 1,095.85 | 1,095.85 | -1,095.85 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 259.02 | 878.10 | 878.10 | -878.10 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **0.00** | **1,406.49** | **6,133.95** | **6,133.95** | **-6,133.95** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 205,049.00 | 0.00 | 85,049.00 | 205,049.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **205,049.00** | **0.00** | **85,049.00** | **205,049.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 0.00 | 560.00 | 560.00 | -560.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 661.05 | 2,297.75 | 2,297.75 | -2,297.75 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **0.00** | **661.05** | **2,857.75** | **2,857.75** | **-2,857.75** |
| MSPB MSPB-Minimum School Programs Basic | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 568,323.00 | 26,311.25 | 436,766.75 | 436,766.75 | 131,556.25 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 28,428.65 | 1,384.00 | 21,508.68 | 21,508.68 | 6,919.97 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 101,850.00 | 8,487.50 | 59,412.50 | 59,412.50 | 42,437.50 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 9,797.96 | 816.50 | 5,715.49 | 5,715.49 | 4,082.47 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 31,717.31 | 1,589.94 | 23,767.64 | 23,767.64 | 7,949.67 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 2,288.68 | 190.72 | 1,335.06 | 1,335.06 | 953.62 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **744,664.60** | **38,968.16** | **549,823.87** | **549,823.87** | **194,840.73** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 357,920.00 | 16,777.50 | 274,032.50 | 274,032.50 | 83,887.50 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 16,000.00 | 750.00 | 12,250.00 | 12,250.00 | 3,750.00 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 74,507.92 | 5,931.42 | 44,850.85 | 44,850.85 | 29,657.07 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 370.93 | 19.74 | 272.22 | 272.22 | 98.71 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 18,425.43 | 711.91 | 14,865.87 | 14,865.87 | 3,559.56 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,534.76 | 0.00 | 2,534.76 | 2,534.76 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 9,516.00 | 793.00 | 5,551.00 | 5,551.00 | 3,965.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **513,553.04** | **24,983.57** | **388,635.20** | **388,635.20** | **124,917.84** |
| **9L0 CAPSTONE CLASS ACAD - Summary** | | | **1,484,131.16** | **66,019.27** | **1,032,499.77** | **1,152,499.77** | **331,631.39** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 11,351.76 | 0.00 | 0.00 | 0.00 | 11,351.76 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **11,351.76** | **0.00** | **0.00** | **0.00** | **11,351.76** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 180.39 | 0.00 | 180.39 | 180.39 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **180.39** | **0.00** | **180.39** | **180.39** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 7,140.76 | 0.00 | 7,140.76 | 7,140.76 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **7,140.76** | **0.00** | **7,140.76** | **7,140.76** | **0.00** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 171,250.00 | 0.00 | 75,000.00 | 171,250.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **171,250.00** | **0.00** | **75,000.00** | **171,250.00** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,700.00 | 0.00 | 600.00 | 1,700.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 1,600.00 | 0.00 | 1,600.00 | 1,600.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 3,867,414.77 | 327,149.56 | 2,260,856.94 | 2,260,856.94 | 1,606,557.83 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -5,838.00 | -5,838.00 | -5,838.00 | -5,838.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 380,521.98 | 31,710.17 | 221,971.15 | 221,971.15 | 158,550.83 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 49,473.53 | 4,122.80 | 28,859.56 | 28,859.56 | 20,613.97 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 282,810.00 | 23,567.50 | 164,972.50 | 164,972.50 | 117,837.50 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 32,720.00 | 2,726.25 | 19,088.76 | 19,088.76 | 13,631.24 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 1,649.00 | 137.42 | 961.93 | 961.93 | 687.07 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 8,959.00 | 423.14 | 6,843.32 | 6,843.32 | 2,115.68 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 1,296.92 | 108.08 | 756.55 | 756.55 | 540.37 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **4,624,566.20** | **384,295.17** | **2,701,990.46** | **2,703,090.46** | **1,921,475.74** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 5,057.66 | 2,950.30 | 2,950.30 | 2,950.30 | 2,107.36 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 112,976.58 | 9,414.72 | 65,903.01 | 65,903.01 | 47,073.57 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 115,749.00 | 0.00 | 115,749.00 | 115,749.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 1,984,219.00 | 159,479.46 | 1,186,821.71 | 1,186,821.71 | 797,397.29 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 88,700.00 | 7,129.16 | 53,054.17 | 53,054.17 | 35,645.83 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 235,655.68 | 19,637.97 | 137,465.81 | 137,465.81 | 98,189.87 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 956.03 | 83.73 | 557.69 | 557.69 | 398.34 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 41,600.00 | 0.00 | 0.00 | 0.00 | 41,600.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 114,489.71 | 9,540.81 | 66,785.67 | 66,785.67 | 47,704.04 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 7,612.44 | 0.00 | 7,612.44 | 7,612.44 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 21,825.87 | 1,818.82 | 12,731.75 | 12,731.75 | 9,094.12 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 96,684.60 | 0.00 | 0.00 | 0.00 | 96,684.60 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,825,526.57** | **210,054.97** | **1,649,631.55** | **1,649,631.55** | **1,175,895.02** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 12,000.00 | 0.00 | 11,470.00 | 23,470.00 | -11,470.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **28,000.00** | **16,000.00** | **27,470.00** | **39,470.00** | **-11,470.00** |
| **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary** | | | **7,670,015.68** | **610,350.14** | **4,461,413.16** | **4,570,763.16** | **3,099,252.52** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 454.05 | 0.00 | 454.05 | 454.05 | 0.00 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 49,219.66 | 0.00 | 0.00 | 0.00 | 49,219.66 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **49,673.71** | **0.00** | **454.05** | **454.05** | **49,219.66** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 70.73 | 0.00 | 70.73 | 70.73 | 0.00 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **70.73** | **0.00** | **70.73** | **70.73** | **0.00** |
| MSPB MSPB-Minimum School Programs Basic | 19PPA Kindergarten SFY2019 | VAR/3005 | 93,738.30 | 7,811.53 | 54,680.67 | 54,680.67 | 39,057.63 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 962,692.75 | 80,224.40 | 561,570.78 | 561,570.78 | 401,121.97 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 96,638.09 | 8,053.18 | 56,372.22 | 56,372.22 | 40,265.87 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 174,048.82 | 14,504.07 | 101,528.49 | 101,528.49 | 72,520.33 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 17,691.72 | 1,474.31 | 10,320.17 | 10,320.17 | 7,371.55 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,033.98 | 252.83 | 1,769.82 | 1,769.82 | 1,264.16 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 112,464.82 | 9,372.07 | 65,604.48 | 65,604.48 | 46,860.34 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 4,119.62 | 343.30 | 2,403.11 | 2,403.11 | 1,716.51 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,464,428.10** | **122,035.69** | **854,249.74** | **854,249.74** | **610,178.36** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 1,805.90 | 0.00 | 1,805.90 | 1,805.90 | 0.00 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 38,867.00 | 0.00 | 38,867.00 | 38,867.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 827,690.00 | 68,974.16 | 482,819.17 | 482,819.17 | 344,870.83 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 37,000.00 | 3,083.33 | 21,583.33 | 21,583.33 | 15,416.67 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 10,242.99 | 5,975.08 | 5,975.08 | 5,975.08 | 4,267.91 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 87,843.20 | 7,320.26 | 51,241.87 | 51,241.87 | 36,601.33 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 572.11 | 50.29 | 333.73 | 333.73 | 238.38 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 36,234.73 | 3,019.56 | 21,136.92 | 21,136.92 | 15,097.81 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 2,876.79 | 0.00 | 2,876.79 | 2,876.79 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 18,949.73 | 1,579.15 | 11,054.01 | 11,054.01 | 7,895.72 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,062,082.45** | **90,001.83** | **637,693.80** | **637,693.80** | **424,388.65** |
| **A20 THE RANCHES ACADEMY INC - Summary** | | | **2,576,254.99** | **212,037.52** | **1,492,468.32** | **1,492,468.32** | **1,083,786.67** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 151,368.54 | 0.00 | 0.00 | 0.00 | 151,368.54 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **151,368.54** | **0.00** | **0.00** | **0.00** | **151,368.54** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 669.71 | 0.00 | 669.71 | 669.71 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **669.71** | **0.00** | **669.71** | **669.71** | **0.00** |
| 84365 SAS-English Language Acq-Formula-Title III | 17IMM Title III Immigrant Flow-through FFY17 | 7880/4800 | 374.70 | 0.00 | 374.70 | 374.70 | 0.00 |
| **84365 SAS-English Language Acq-Formula-Title III - Summary** | | | **374.70** | **0.00** | **374.70** | **374.70** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 22,238.07 | 0.00 | 0.00 | 22,076.73 | 161.34 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **22,238.07** | **0.00** | **0.00** | **22,076.73** | **161.34** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 105,585.00 | 0.00 | 22,337.64 | 127,922.64 | -22,337.64 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 21,536.19 | 0.00 | 4,260.36 | 25,796.55 | -4,260.36 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 38,793.30 | 0.00 | 8,046.13 | 46,839.43 | -8,046.13 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 9,318.00 | 34,972.00 | 34,972.00 | -34,972.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 1,997.19 | 7,508.28 | 7,508.28 | -7,508.28 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 3,833.04 | 13,981.67 | 13,981.67 | -13,981.67 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **165,914.49** | **15,148.23** | **91,106.08** | **257,020.57** | **-91,106.08** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 50,842.73 | 0.00 | 5,480.15 | 56,322.88 | -5,480.15 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 3,328.65 | 12,513.80 | 12,513.80 | -12,513.80 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **50,842.73** | **3,328.65** | **17,993.95** | **68,836.68** | **-17,993.95** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 17,824.00 | 0.00 | 6,400.00 | 17,824.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 181,333.00 | 15,111.08 | 105,777.58 | 105,777.58 | 75,555.42 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 3,703,311.69 | 307,119.66 | 2,168,758.38 | 2,168,758.38 | 1,534,553.31 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -209.00 | -209.00 | -209.00 | -209.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 217,182.72 | 18,098.56 | 126,689.92 | 126,689.92 | 90,492.80 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 519,588.78 | 43,299.07 | 303,093.45 | 303,093.45 | 216,495.33 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 72,596.42 | 6,049.70 | 42,347.91 | 42,347.91 | 30,248.51 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 4,641.34 | 386.78 | 2,707.46 | 2,707.46 | 1,933.88 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 23,854.00 | 1,987.70 | 13,915.53 | 13,915.53 | 9,938.47 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 4,929.00 | 410.75 | 2,875.25 | 2,875.25 | 2,053.75 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 270,264.71 | 22,522.06 | 157,654.42 | 157,654.42 | 112,610.29 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 12,664.02 | 1,055.34 | 7,387.35 | 7,387.35 | 5,276.67 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **5,027,980.68** | **415,831.70** | **2,937,398.25** | **2,948,822.25** | **2,079,158.43** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQX USTAR Centers (Year-round Math & Science) SFY2018 | 5881/3400 | 46,600.00 | 0.00 | 0.00 | 44,425.00 | 2,175.00 |
| | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 46,671.04 | 32,196.04 | 32,196.04 | 46,671.04 | 0.00 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 5,196.22 | 3,031.13 | 3,031.13 | 3,031.13 | 2,165.09 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 127,065.00 | 0.00 | 127,065.00 | 127,065.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,724,666.00 | 227,055.50 | 1,589,388.50 | 1,589,388.50 | 1,135,277.50 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 121,800.00 | 10,150.00 | 71,050.00 | 71,050.00 | 50,750.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 45,579.98 | 3,798.33 | 26,588.32 | 26,588.32 | 18,991.66 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 299,067.92 | 24,421.50 | 176,960.45 | 176,960.45 | 122,107.47 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,380.78 | 128.11 | 805.45 | 805.45 | 575.33 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 46,600.00 | 0.00 | 0.00 | 0.00 | 46,600.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 123,972.78 | 10,331.07 | 72,317.45 | 72,317.45 | 51,655.33 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 9,642.12 | 0.00 | 9,642.12 | 9,642.12 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 60,787.94 | 5,065.66 | 35,459.63 | 35,459.63 | 25,328.31 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 76,044.07 | 0.00 | 0.00 | 0.00 | 76,044.07 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **3,735,073.85** | **316,177.34** | **2,144,504.09** | **2,203,404.09** | **1,531,669.76** |
| T&L T&L-Teaching & Learning | S19PR2 S19PR2 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 231.32 | 231.32 | -231.32 |
| **T&L T&L-Teaching & Learning - Summary** | | | **0.00** | **0.00** | **231.32** | **231.32** | **-231.32** |
| **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary** | | | **9,154,462.77** | **750,485.92** | **5,192,278.10** | **5,501,436.05** | **3,653,026.72** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 47,038.81 | 0.00 | 0.00 | 0.00 | 47,038.81 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **47,038.81** | **0.00** | **0.00** | **0.00** | **47,038.81** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 283,063.55 | 19,301.30 | 19,301.30 | 19,301.30 | 263,762.25 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **283,063.55** | **19,301.30** | **19,301.30** | **19,301.30** | **263,762.25** |
| 84173 SPED-Preschool Special Educ IDEA | 18PRE 18PRE-Preschool SPED Flow-through FFY2018 | 7522/4522 | 3,725.88 | 0.00 | 0.00 | 0.00 | 3,725.88 |
| **84173 SPED-Preschool Special Educ IDEA - Summary** | | | **3,725.88** | **0.00** | **0.00** | **0.00** | **3,725.88** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 22,451.86 | 0.00 | 0.00 | 22,288.97 | 162.89 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **22,451.86** | **0.00** | **0.00** | **22,288.97** | **162.89** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 122,311.00 | 0.00 | 21,409.20 | 143,720.20 | -21,409.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 67,928.30 | 0.00 | 10,941.27 | 78,869.57 | -10,941.27 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 9,342.80 | 0.00 | 1,470.70 | 10,813.50 | -1,470.70 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 9,220.20 | 35,969.20 | 35,969.20 | -35,969.20 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 5,828.24 | 22,560.01 | 22,560.01 | -22,560.01 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 608.56 | 2,476.71 | 2,476.71 | -2,476.71 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **199,582.10** | **15,657.00** | **94,827.09** | **294,409.19** | **-94,827.09** |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| **CHSCH CHSCH-Charter School - Summary** | | | **40,000.00** | **0.00** | **0.00** | **40,000.00** | **0.00** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 164,584.15 | 0.00 | 14,785.50 | 179,369.65 | -14,785.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 10,238.80 | 39,632.45 | 39,632.45 | -39,632.45 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **164,584.15** | **10,238.80** | **54,417.95** | **219,002.10** | **-54,417.95** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 14,290.00 | 0.00 | 8,890.00 | 14,290.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 537,954.73 | 44,481.12 | 315,549.10 | 315,549.10 | 222,405.63 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 6,729,962.06 | 557,244.69 | 3,947,018.61 | 3,947,018.61 | 2,782,943.45 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -656.00 | -656.00 | -656.00 | -656.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 380,122.23 | 31,441.40 | 222,915.20 | 222,915.20 | 157,207.03 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 1,835,669.99 | 152,972.50 | 1,070,807.50 | 1,070,807.50 | 764,862.49 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 17,936.92 | 1,494.74 | 10,463.20 | 10,463.20 | 7,473.72 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 5,775.10 | 481.26 | 3,368.82 | 3,368.82 | 2,406.28 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 40,000.00 | 3,333.33 | 23,333.33 | 23,333.33 | 16,666.67 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 10,650.00 | 887.50 | 6,212.50 | 6,212.50 | 4,437.50 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 752,916.64 | 62,264.39 | 441,594.69 | 441,594.69 | 311,321.95 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 18,690.87 | 1,557.57 | 10,903.00 | 10,903.00 | 7,787.87 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **10,343,312.54** | **855,502.50** | **6,060,399.95** | **6,065,799.95** | **4,277,512.59** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 96,338.93 | 0.00 | 0.00 | 0.00 | 96,338.93 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 265,235.00 | 0.00 | 265,235.00 | 265,235.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 5,303,927.00 | 438,172.38 | 3,113,065.13 | 3,113,065.13 | 2,190,861.87 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 237,100.00 | 19,587.50 | 139,162.50 | 139,162.50 | 97,937.50 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 75,568.93 | 6,297.41 | 44,081.87 | 44,081.87 | 31,487.06 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 647,464.60 | 53,955.38 | 377,687.68 | 377,687.68 | 269,776.92 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 3,067.09 | 280.37 | 1,789.13 | 1,789.13 | 1,277.96 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 10,000.00 | 833.33 | 5,833.33 | 5,833.33 | 4,166.67 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 255,589.93 | 21,056.04 | 150,309.73 | 150,309.73 | 105,280.20 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 20,408.41 | 0.00 | 20,408.41 | 20,408.41 | 0.00 |
| | 19PUB Beverley Taylor Sorenson Elementary Arts SFY2019 | 5882/3500 | 79,075.20 | 46,127.20 | 46,127.20 | 46,127.20 | 32,948.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 86,749.87 | 7,229.16 | 50,604.10 | 50,604.10 | 36,145.77 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 158,734.00 | 0.00 | 0.00 | 0.00 | 158,734.00 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **7,239,258.96** | **593,538.77** | **4,214,304.08** | **4,214,304.08** | **3,024,954.88** |
| **A40 SUMMIT ACADEMY INCORPORATED - Summary** | | | **18,343,017.85** | **1,494,238.37** | **10,443,250.37** | **10,875,105.59** | **7,467,912.26** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 29,505.43 | 0.00 | 0.00 | 0.00 | 29,505.43 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **29,505.43** | **0.00** | **0.00** | **0.00** | **29,505.43** |
| 84027 SPED-IDEA Disabilities Educ Act | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 47,875.10 | 28,708.01 | 28,708.01 | 28,708.01 | 19,167.09 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **47,875.10** | **28,708.01** | **28,708.01** | **28,708.01** | **19,167.09** |
| 84424A T&L-Student Support Academic Enrichment Grants | 184AFT Supporting Effective Instruction Flow-through FY2018 | 7905/4800 | 93,926.00 | 2,007.72 | 38,859.30 | 38,859.30 | 55,066.70 |
| **84424A T&L-Student Support Academic Enrichment Grants - Summary** | | | **93,926.00** | **2,007.72** | **38,859.30** | **38,859.30** | **55,066.70** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18CAM Child & Adult Day Care Program Meals FFY2018 | 8075/4560 | 0.00 | 0.00 | 1,300.83 | 1,300.83 | -1,300.83 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 19,452.00 | 0.00 | 4,466.00 | 23,918.00 | -4,466.00 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 7,711.91 | 0.00 | 1,648.72 | 9,360.63 | -1,648.72 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 4,851.20 | 0.00 | 902.41 | 5,753.61 | -902.41 |
| | 19CAM 19CAM Child & Adult Day Care Program Meals FFY19 | 8075/4560 | 0.00 | 0.00 | 2,695.65 | 2,695.65 | -2,695.65 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 1,943.60 | 7,964.00 | 7,964.00 | -7,964.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 661.56 | 2,885.26 | 2,885.26 | -2,885.26 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 374.22 | 1,618.61 | 1,618.61 | -1,618.61 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **32,015.11** | **2,979.38** | **23,481.48** | **55,496.59** | **-23,481.48** |
| CIL CNP-Cash in Lieu-10.558 | 18CIL Child & Adult Day Care Cash-in-Lieu FFY2018 | 8076/4560 | 0.00 | 0.00 | 92.35 | 92.35 | -92.35 |
| | 19CIL 19CIL Cash in Lieu | 8076/4560 | 0.00 | 0.00 | 187.77 | 187.77 | -187.77 |
| **CIL CNP-Cash in Lieu-10.558 - Summary** | | | **0.00** | **0.00** | **280.12** | **280.12** | **-280.12** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 19,592.87 | 0.00 | 2,228.00 | 21,820.87 | -2,228.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 1,162.20 | 5,068.70 | 5,068.70 | -5,068.70 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **19,592.87** | **1,162.20** | **7,296.70** | **26,889.57** | **-7,296.70** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,764.28 | 0.00 | 584.28 | 1,764.28 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,563,058.00 | 129,901.42 | 932,660.90 | 932,660.90 | 630,397.10 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -3,822.00 | -3,822.00 | -3,822.00 | -3,822.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 154,733.36 | 12,544.16 | 92,012.53 | 92,012.53 | 62,720.83 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 18,083.28 | 1,506.94 | 10,548.58 | 10,548.58 | 7,534.70 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 135,335.00 | 11,277.92 | 78,945.43 | 78,945.43 | 56,389.57 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 1,487.00 | 123.92 | 867.43 | 867.43 | 619.57 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 6,692.00 | 557.66 | 3,903.67 | 3,903.67 | 2,788.33 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 1,220.63 | 101.72 | 712.04 | 712.04 | 508.59 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,900,810.55** | **154,046.65** | **1,129,397.28** | **1,130,577.28** | **770,233.27** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 15,423.82 | 0.00 | 3,425.82 | 15,423.82 | 0.00 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 6,027.62 | 3,516.11 | 3,516.11 | 3,516.11 | 2,511.51 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 90,893.52 | 6,911.20 | 56,337.55 | 56,337.55 | 34,555.97 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 43,138.00 | 0.00 | 43,138.00 | 43,138.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 832,164.00 | 65,339.04 | 505,468.80 | 505,468.80 | 326,695.20 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 37,200.00 | 2,920.84 | 22,595.83 | 22,595.83 | 14,604.17 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 102,680.32 | 8,556.69 | 59,896.85 | 59,896.85 | 42,783.47 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 591.52 | 54.72 | 345.05 | 345.05 | 246.47 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 17,200.00 | 0.00 | 7,002.11 | 7,002.11 | 10,197.89 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 47,083.15 | 3,837.75 | 27,894.42 | 27,894.42 | 19,188.73 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,275.12 | 0.00 | 3,275.12 | 3,275.12 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 20,752.11 | 1,729.34 | 12,105.39 | 12,105.39 | 8,646.72 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 25,816.64 | 0.00 | 8,994.00 | 8,994.00 | 16,822.64 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,242,245.82** | **92,865.69** | **753,995.05** | **765,993.05** | **476,252.77** |
| SAS SAS-Student Advocacy Services | 19SUPV 19SUPV Suicide Prevention SFY2019 | 5674/3800 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 |
| **SAS SAS-Student Advocacy Services - Summary** | | | **1,500.00** | **1,500.00** | **1,500.00** | **1,500.00** | **0.00** |
| T&L T&L-Teaching & Learning | 18DRED 18DRED Drivers Ed SFY2018 | 5610/3800 | 4,070.00 | 0.00 | 5,550.00 | 9,620.00 | -5,550.00 |
| | 19DRED 19DRED Drivers Ed SFY2019 | 5610/3800 | 3,635.00 | 3,635.00 | 3,635.00 | 3,635.00 | 0.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **7,705.00** | **3,635.00** | **9,185.00** | **13,255.00** | **-5,550.00** |
| **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary** | | | **3,375,175.88** | **286,904.65** | **1,992,702.94** | **2,061,558.92** | **1,313,616.96** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 78,656.61 | 0.00 | 0.00 | 51,325.19 | 27,331.42 |
| | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 77,449.39 | 0.00 | 0.00 | 0.00 | 77,449.39 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **156,106.00** | **0.00** | **0.00** | **51,325.19** | **104,780.81** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 120,791.11 | 0.00 | 0.00 | 91,158.07 | 29,633.04 |
| | 19FTFL IDEA Flow-Through Formula FFY2019 | 7524/4524 | 125,618.17 | 0.00 | 0.00 | 0.00 | 125,618.17 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **246,409.28** | **0.00** | **0.00** | **91,158.07** | **155,251.21** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 14,072.67 | 0.00 | 0.00 | 13,970.57 | 102.10 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **14,072.67** | **0.00** | **0.00** | **13,970.57** | **102.10** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 83,381.44 | 0.00 | 19,565.60 | 102,947.04 | -19,565.60 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 28,553.64 | 0.00 | 6,202.68 | 34,756.32 | -6,202.68 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 7,940.80 | 30,680.60 | 30,680.60 | -30,680.60 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 2,858.99 | 10,750.35 | 10,750.35 | -10,750.35 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **111,935.08** | **10,799.79** | **67,199.23** | **179,134.31** | **-67,199.23** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 71,805.88 | 0.00 | 8,382.00 | 80,187.88 | -8,382.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 5,022.55 | 18,885.75 | 18,885.75 | -18,885.75 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **71,805.88** | **5,022.55** | **27,267.75** | **99,073.63** | **-27,267.75** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 6,090.00 | 0.00 | 2,494.00 | 6,090.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 3,190.00 | 0.00 | 3,190.00 | 3,190.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 186,081.84 | 15,353.67 | 109,313.50 | 109,313.50 | 76,768.34 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 2,915,283.11 | 241,961.81 | 1,705,474.08 | 1,705,474.08 | 1,209,809.03 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 229,966.21 | 19,079.94 | 134,566.50 | 134,566.50 | 95,399.71 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 261,212.05 | 21,767.67 | 152,373.69 | 152,373.69 | 108,838.36 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 4,885.03 | 407.08 | 2,849.60 | 2,849.60 | 2,035.43 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKD CTE College & Career Awarenes SFY2019 | 6901/3100 | 5,067.00 | 422.25 | 2,955.75 | 2,955.75 | 2,111.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 286,933.90 | 23,853.28 | 167,667.52 | 167,667.52 | 119,266.38 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 7,171.19 | 597.60 | 4,183.20 | 4,183.20 | 2,987.99 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **3,928,139.33** | **325,298.21** | **2,298,052.26** | **2,301,648.26** | **1,626,491.07** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PQS Teacher Salary Supplement Program SFY2018 | 5807/3400 | 5,417.73 | 0.00 | 1,805.90 | 5,417.73 | 0.00 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 109,127.00 | 0.00 | 109,127.00 | 109,127.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 2,272,792.00 | 189,026.50 | 1,327,659.50 | 1,327,659.50 | 945,132.50 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 101,600.00 | 8,450.00 | 59,350.00 | 59,350.00 | 42,250.00 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 33,755.01 | 2,812.92 | 19,690.43 | 19,690.43 | 14,064.58 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 261,418.88 | 21,784.90 | 152,494.35 | 152,494.35 | 108,924.53 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 1,211.98 | 102.09 | 706.99 | 706.99 | 504.99 |
| | 19PQV Dual Immersion SFY2019 | 5637/3500 | 5,000.00 | 416.66 | 2,916.67 | 2,916.67 | 2,083.33 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 96,965.31 | 8,013.03 | 56,900.16 | 56,900.16 | 40,065.15 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 8,232.05 | 0.00 | 8,232.05 | 8,232.05 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 49,283.39 | 4,106.95 | 28,748.65 | 28,748.65 | 20,534.74 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **2,944,803.35** | **234,713.05** | **1,767,631.70** | **1,771,243.53** | **1,173,559.82** |
| **A60 NORTH DAVIS PREPARATORY ACADEMY - Summary** | | | **7,473,271.59** | **575,833.60** | **4,160,150.94** | **4,507,553.56** | **2,965,718.03** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 18T1FT 18T1FT Flow-through FFY2018 | 7801/4800 | 13,039.57 | 100.00 | 100.00 | 13,039.57 | 0.00 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **13,039.57** | **100.00** | **100.00** | **13,039.57** | **0.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 33,453.88 | 5,942.06 | 5,942.06 | 33,411.72 | 42.16 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **33,453.88** | **5,942.06** | **5,942.06** | **33,411.72** | **42.16** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18ASSP After School Program FFY2018 | 8079/4560 | 1,625.48 | 0.00 | 78.51 | 1,703.99 | -78.51 |
| | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 19,112.40 | 0.00 | 4,126.80 | 23,239.20 | -4,126.80 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 3,425.37 | 0.00 | 720.72 | 4,146.09 | -720.72 |
| | 19ASSP 19ASSP After School Program FFY2019 | 8079/4560 | 0.00 | 52.78 | 170.61 | 170.61 | -170.61 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 1,979.20 | 6,003.00 | 6,003.00 | -6,003.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 378.69 | 1,259.70 | 1,259.70 | -1,259.70 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **24,163.25** | **2,410.67** | **12,359.34** | **36,522.59** | **-12,359.34** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 8,171.59 | 0.00 | 924.00 | 9,095.59 | -924.00 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 631.15 | 2,099.50 | 2,099.50 | -2,099.50 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **8,171.59** | **631.15** | **3,023.50** | **11,195.09** | **-3,023.50** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 1,470.00 | 0.00 | 770.00 | 1,470.00 | 0.00 |
| | 18PPP Special Education-Extended Yr Special Educators SFY2018 | 1278/3100 | 600.00 | 0.00 | 600.00 | 600.00 | 0.00 |
| | 19PPA Kindergarten SFY2019 | VAR/3005 | 25,840.67 | 2,104.68 | 15,317.24 | 15,317.24 | 10,523.43 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 305,617.90 | 24,807.11 | 181,582.33 | 181,582.33 | 124,035.57 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 21,865.66 | 1,775.32 | 12,989.08 | 12,989.08 | 8,876.58 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 78,063.50 | 6,505.29 | 45,537.04 | 45,537.04 | 32,526.46 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPL Class Size Reduction SFY2019 | 5201/3100 | 35,061.83 | 2,850.10 | 20,811.35 | 20,811.35 | 14,250.48 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 1,602.07 | 133.50 | 934.54 | 934.54 | 667.53 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **472,380.63** | **38,364.25** | **279,859.33** | **280,559.33** | **191,821.30** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 34,278.00 | 0.00 | 34,278.00 | 34,278.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 210,278.00 | 16,031.84 | 130,118.83 | 130,118.83 | 80,159.17 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 9,400.00 | 716.66 | 5,816.67 | 5,816.67 | 3,583.33 |
| | 19PQP Early Literacy Program SFY2019 | 5805/3300 | 4,876.08 | 406.34 | 2,844.38 | 2,844.38 | 2,031.70 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 51,079.42 | 4,256.62 | 29,796.33 | 29,796.33 | 21,283.09 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 325.43 | 26.67 | 192.08 | 192.08 | 133.35 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 11,637.02 | 937.66 | 6,948.74 | 6,948.74 | 4,688.28 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 1,451.67 | 0.00 | 1,451.67 | 1,451.67 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 16,380.38 | 1,365.03 | 9,555.22 | 9,555.22 | 6,825.16 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **339,706.00** | **23,740.82** | **221,001.92** | **221,001.92** | **118,704.08** |
| T&L T&L-Teaching & Learning | 18ARTW Art Works for Kids SFY2018 | 5601/1920 | 8,960.00 | 5,226.67 | 5,226.67 | 5,226.67 | 3,733.33 |
| | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 0.00 | 1,447.80 | -1,447.80 |
| | S19PR3 S19PR3 Professional Dev. SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 399.00 | 399.00 | -399.00 |
| **T&L T&L-Teaching & Learning - Summary** | | | **8,960.00** | **5,226.67** | **5,625.67** | **7,073.47** | **1,886.53** |
| **A70 MOAB CHARTER SCHOOL - Summary** | | | **899,874.92** | **76,415.62** | **527,911.82** | **602,803.69** | **297,071.23** |

# Utah State Board of Education

## Allotment Memo

**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 17T1SF SIG(a) Flow Through FFY2017 | 7801/4800 | 100,000.00 | 0.00 | 50,000.00 | 100,000.00 | 0.00 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **100,000.00** | **0.00** | **50,000.00** | **100,000.00** | **0.00** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 45,230.08 | 0.00 | 65.08 | 45,230.08 | 0.00 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **45,230.08** | **0.00** | **65.08** | **45,230.08** | **0.00** |
| 84367 T&L-Improving Teacher Quality-State | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 7,862.96 | 0.00 | 0.00 | 7,805.92 | 57.04 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **7,862.96** | **0.00** | **0.00** | **7,805.92** | **57.04** |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 18NSLF National School Lunch Free & Reduced FFY2018 | 8072/4560 | 0.00 | 0.00 | 3,411.20 | 3,411.20 | -3,411.20 |
| | 18NSLP National School Lunch Paid FFY2018 | 8071/4560 | 0.00 | 0.00 | 745.55 | 745.55 | -745.55 |
| | 18SBP School Breakfast Program FFY 2018 | 8074/4560 | 0.00 | 0.00 | 2,302.96 | 2,302.96 | -2,302.96 |
| | 19NSLF 19NSLF National School Lunch Free & Reduced FY19 | 8070/4560 | 0.00 | 2,080.40 | 8,454.00 | 8,454.00 | -8,454.00 |
| | 19NSLP 19NSLP National School Lunch Paid FFY19 | 8070/4560 | 0.00 | 371.48 | 1,548.45 | 1,548.45 | -1,548.45 |
| | 19SBP 19SBP School Breakfast Program FFY2019 | 8070/4560 | 0.00 | 1,247.37 | 5,055.46 | 5,055.46 | -5,055.46 |
| **BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary** | | | **0.00** | **3,699.25** | **21,517.62** | **21,517.62** | **-21,517.62** |
| CNP CNP - Child Nutrition Programs State Funding | 18LQTX State Liquor Tax SFY2018 | 8070/3800 | 0.00 | 0.00 | 1,007.50 | 1,007.50 | -1,007.50 |
| | 19LQTX 19LQTX State Liquor Tax SFY2019 | 8070/3800 | 0.00 | 652.60 | 2,720.25 | 2,720.25 | -2,720.25 |
| **CNP CNP - Child Nutrition Programs State Funding - Summary** | | | **0.00** | **652.60** | **3,727.75** | **3,727.75** | **-3,727.75** |
| MSPB MSPB-Minimum School Programs Basic | 17PPP Special Education-Extended Yr Special Educators SFY2017 | 1278/3100 | 3,696.00 | 0.00 | 2,196.00 | 3,696.00 | 0.00 |
| | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,353,609.13 | 110,410.96 | 806,929.33 | 806,929.33 | 546,679.80 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -1,075.00 | -1,075.00 | -1,075.00 | -1,075.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 101,827.95 | 8,238.50 | 60,635.48 | 60,635.48 | 41,192.47 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 198,115.71 | 16,509.64 | 115,567.49 | 115,567.49 | 82,548.22 |
| | 19PPH Special Education - Self-contained SFY2019 | 1210/3100 | 17,880.33 | 1,490.02 | 10,430.20 | 10,430.20 | 7,450.13 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 3,277.95 | 273.16 | 1,912.13 | 1,912.13 | 1,365.82 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 88,216.00 | 7,351.33 | 51,459.33 | 51,459.33 | 36,756.67 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 20,000.00 | 1,666.66 | 11,666.67 | 11,666.67 | 8,333.33 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 2,715.00 | 226.25 | 1,583.75 | 1,583.75 | 1,131.25 |
| | 19PPKF CTE Skill Certification Competency SFY2019 | 6900/3100 | 2,778.00 | 231.50 | 1,620.50 | 1,620.50 | 1,157.50 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 5,416.54 | 451.38 | 3,159.66 | 3,159.66 | 2,256.88 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **1,796,457.61** | **145,774.40** | **1,066,085.54** | **1,067,585.54** | **728,872.07** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 9,991.58 | 793.32 | 6,025.01 | 6,025.01 | 3,966.57 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 39,187.00 | 0.00 | 39,187.00 | 39,187.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 738,210.00 | 57,789.16 | 449,264.17 | 449,264.17 | 288,945.83 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 33,000.00 | 2,583.34 | 20,083.33 | 20,083.33 | 12,916.67 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 103,957.93 | 8,663.16 | 60,642.12 | 60,642.12 | 43,315.81 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 544.59 | 45.94 | 317.68 | 317.68 | 226.91 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 44,385.36 | 3,573.10 | 26,519.87 | 26,519.87 | 17,865.49 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 3,429.14 | 0.00 | 3,429.14 | 3,429.14 | 0.00 |
| | 19PUG Title 1 Schools in Improv Paraed Prm SFY2019 | 5685/3300 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 37,433.70 | 3,119.47 | 21,836.33 | 21,836.33 | 15,597.37 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,040,139.30** | **76,567.49** | **657,304.65** | **657,304.65** | **382,834.65** |
| **A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary** | | | **2,989,689.95** | **226,693.74** | **1,798,700.64** | **1,903,171.56** | **1,086,518.39** |

# Utah State Board of Education
## Allotment Memo
**for Fiscal Year/Period** 2019/07

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|---|---|---|---|---|---|
| 84010 SAS-Title I Grants to LEA | 19T1FT 19T1FT Title IA Flow-Through FFY2019 | 7801/4800 | 28,128.87 | 0.00 | 0.00 | 0.00 | 28,128.87 |
| **84010 SAS-Title I Grants to LEA - Summary** | | | **28,128.87** | **0.00** | **0.00** | **0.00** | **28,128.87** |
| 84027 SPED-IDEA Disabilities Educ Act | 17FTFL Flow-through Formula FFY2017 | 7524/4524 | 46,806.89 | 0.00 | 0.00 | 46,719.00 | 87.89 |
| | 18FTFL 18FTFL Flow-through Formula FFY2018 | 7524/4524 | 46,761.09 | 0.00 | 0.00 | 4,667.00 | 42,094.09 |
| **84027 SPED-IDEA Disabilities Educ Act - Summary** | | | **93,567.98** | **0.00** | **0.00** | **51,386.00** | **42,181.98** |
| 84367 T&L-Improving Teacher Quality-State | 172FT Formula Flow Through FFY2017 | 7860/4800 | 6,255.64 | 0.00 | 6,255.64 | 6,255.64 | 0.00 |
| | 182FT 182FT Formula Flow Through FFY2018 | 7860/4800 | 5,005.53 | 0.00 | 0.00 | 0.00 | 5,005.53 |
| **84367 T&L-Improving Teacher Quality-State - Summary** | | | **11,261.17** | **0.00** | **6,255.64** | **6,255.64** | **5,005.53** |
| MSPB MSPB-Minimum School Programs Basic | 19PPB Grades 1-12 SFY2019 | VAR/3010 | 1,802,473.40 | 150,891.12 | 1,052,127.83 | 1,052,127.83 | 750,345.57 |
| | 19PPBO Pub Ed Online Offset SFY2019 | VAR/3010 | -822.00 | -822.00 | -822.00 | -822.00 | 0.00 |
| | 19PPD Professional Staff SFY2019 | VAR/3020 | 155,055.97 | 12,921.33 | 90,449.31 | 90,449.31 | 64,606.66 |
| | 19PPF Special Education - Add-on SFY2019 | 1205/3100 | 8,827.00 | 735.58 | 5,149.08 | 5,149.08 | 3,677.92 |
| | 19PPI Special Education - Extended Year SFY2019 | 1220/3100 | 2,259.00 | 188.25 | 1,317.75 | 1,317.75 | 941.25 |
| | 19PPK CTE ADM SFY2019 | VAR/3100 | 84,189.00 | 7,015.75 | 49,110.25 | 49,110.25 | 35,078.75 |
| | 19PPKB CTE Comprehensive Couseling & Guide SFY2019 | 6903/3100 | 40,000.00 | 3,333.33 | 23,333.33 | 23,333.33 | 16,666.67 |
| | 19PPKE CTE Technical Student Orgs SFY2019 | 6900/3100 | 743.00 | 61.92 | 433.43 | 433.43 | 309.57 |
| | 19PPN Special Education - Impact Aid SFY2019 | 1225/3100 | 305.16 | 25.43 | 178.01 | 178.01 | 127.15 |
| **MSPB MSPB-Minimum School Programs Basic - Summary** | | | **2,093,030.53** | **174,350.71** | **1,221,276.99** | **1,221,276.99** | **871,753.54** |
| MSPRB MSPRB-Minium School Programs Related to Basic | 18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018 | 5655/3400 | 17,142.02 | 16,776.48 | 16,776.48 | 16,776.48 | 365.54 |
| | 19PQHA Enhancement for Accelerated Students Program-AP SFY2019 | 5332/3300 | 69.28 | 40.41 | 40.41 | 40.41 | 28.87 |
| | 19PQI Concurrent Enrollment SFY2019 | 5333/3300 | 230,635.16 | 19,219.60 | 134,537.18 | 134,537.18 | 96,097.98 |
| | 19PQM School Land Trust Program SFY2019 | 5420/3500 | 68,556.00 | 0.00 | 68,556.00 | 68,556.00 | 0.00 |
| | 19PQN Charter School Local Replacement SFY2019 | 5619/3200 | 968,621.00 | 80,532.00 | 565,961.00 | 565,961.00 | 402,660.00 |
| | 19PQO Charter School Administration SFY2019 | 5625/3200 | 43,300.00 | 3,600.00 | 25,300.00 | 25,300.00 | 18,000.00 |
| | 19PQR Educator Salary Adjustments SFY2019 | 5876/3400 | 62,422.68 | 5,078.50 | 37,030.21 | 37,030.21 | 25,392.47 |
| | 19PQT Library Books & Electronic Resources SFY2019 | 5810/3500 | 862.61 | 88.06 | 503.19 | 503.19 | 359.42 |
| | 19PQX USTAR Centers (Year-round Math & Science) SFY2019 | 5881/3500 | 48,400.00 | 0.00 | 0.00 | 0.00 | 48,400.00 |
| | 19PQY Flexible Allocation - WPU Distribution SFY2019 | 5310/3200 | 51,808.75 | 4,317.40 | 30,221.78 | 30,221.78 | 21,586.97 |
| | 19PUA Teacher Supplies & Materials SFY2019 | 5868/3400 | 1,908.42 | 0.00 | 1,908.42 | 1,908.42 | 0.00 |
| | 19PUJ Enhancement for At-Risk Students SFY2019 | 5336/3300 | 18,911.38 | 1,575.95 | 11,031.64 | 11,031.64 | 7,879.74 |
| | 19PUO Digital Teaching and Learning-Ongoing SFY2019 | 5655/3500 | 28,692.26 | 0.00 | 0.00 | 0.00 | 28,692.26 |
| **MSPRB MSPRB-Minium School Programs Related to Basic - Summary** | | | **1,541,329.56** | **131,228.40** | **891,866.31** | **891,866.31** | **649,463.25** |
| **A90 SUCCESS ACADEMY - Summary** | | | **3,767,318.11** | **305,579.11** | **2,119,398.94** | **2,170,784.94** | **1,596,533.17** |
| **01CHARTER - Summary** | | | **616,752,223.37** | **49,648,717.01** | **352,696,096.57** | **372,535,312.34** | **244,216,911.03** |
| **Overall - Summary** | | | **4,069,465,502.29** | **327,810,009.33** | **2,227,460,567.25** | **2,534,448,679.34** | **1,535,016,822.95** |