

Value of WPU: \$3,311  
 Voted Local Levy: 0.001280  
 Board Local Levy: 0.001135  
 Adjusted Assessed Valuation: \$21,628,591,197  
 Collection Rate: 93.28%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 32,199,539  
 Local Revenue Required: 32,199,539  
 Recapture: 0  
 Local Revenue Contribution: 1,711,705

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

Recipient: Alpine 1

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	74,099.983	245,345,043.16	32,199,539.00	213,145,504.16
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,208.171	20,555,253.06	0.00	20,555,253.06
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	33.000	109,263.00	0.00	109,263.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	8,363.412	27,691,256.89	0.00	27,691,256.89
2. Special Education -- Self-Contained	1,466.411	4,855,287.19	0.00	4,855,287.19
3. Special Education -- Pre-School	1,450.890	4,803,896.79	0.00	4,803,896.79
4. Extended Yr. Pgm. -- Severely Disabled	37.675	124,742.97	0.00	124,742.97
5. Special Education -- Impact Aid	198.058	655,770.61	0.00	655,770.61
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	3,340.631	11,060,828.48	0.00	11,060,828.48
9. Class Size Reduction -- K - 8th Grade	4,888.721	16,186,555.57	0.00	16,186,555.57
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>100,086.952</b>	<b>331,387,897.72</b>	<b>32,199,539.00</b>	<b>299,188,358.72</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		910,012.68	0.00	910,012.68
2. Pupil Transportation		10,044,516.47	0.00	10,044,516.47
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		369,358.00	0.00	369,358.00
6. Enhancement for At-Risk Students		2,128,071.01	0.00	2,128,071.01
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		445,903.88	0.00	445,903.88
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		553,970.62	0.00	553,970.62
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		7,076,632.71	0.00	7,076,632.71
14. Performance Plus - State Reading Achievement		3,750,075.27	2,230,920.82	1,519,154.45
15. Early Intervention		454,091.76	0.00	454,091.76
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		17,814,850.42	0.00	17,814,850.42
20. Library Books and Electronic Resources		93,454.25	0.00	93,454.25
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		522,286.27	0.00	522,286.27
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		63,520,664.93	29,869,431.50	33,651,233.43
2. Board Local Levy Program and SB97		15,880,166.23	9,282,407.36	6,597,758.87
<b>TOTAL:</b>		<b>454,951,952.22</b>	<b>73,582,298.68</b>	<b>381,369,653.54</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	2,657,401.85
2. Foundation Guarantee SB97	5,287,267.30
3. Enrollment Growth	497,568.62
4. Enrollment Growth SB97	987,866.54
<b>TOTAL:</b>	<b>9,430,104.31</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>390,799,757.85</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001000  
 Board Local Levy: 0.001515  
 Adjusted Assessed Valuation: \$1,275,364,558  
 Collection Rate: 95.57%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 1,945,310  
 Local Revenue Required: 1,945,310  
 Recapture: 0  
 Local Revenue Contribution: 13,971

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Beaver 2**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,430.123	4,735,136.30	1,945,310.00	2,789,826.30
2. Nec. Existent Small Rural Schools	417.756	1,383,189.53	0.00	1,383,189.53
3. Professional Staff	167.224	553,677.90	0.00	553,677.90
4. Administrative Costs	70.000	231,770.00	0.00	231,770.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	212.563	703,794.63	0.00	703,794.63
2. Special Education -- Self-Contained	18.917	62,633.08	0.00	62,633.08
3. Special Education -- Pre-School	16.170	53,538.87	0.00	53,538.87
4. Extended Yr. Pgm. -- Severely Disabled	1.594	5,277.23	0.00	5,277.23
5. Special Education -- Impact Aid	4.881	16,159.39	0.00	16,159.39
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	134.089	443,969.25	0.00	443,969.25
9. Class Size Reduction -- K - 8th Grade	96.373	319,091.09	0.00	319,091.09
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,569.690</b>	<b>8,508,237.27</b>	<b>1,945,310.00</b>	<b>6,562,927.27</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		23,371.88	0.00	23,371.88
2. Pupil Transportation		206,613.37	0.00	206,613.37
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		7,128.58	0.00	7,128.58
6. Enhancement for At-Risk Students		61,431.91	0.00	61,431.91
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		258,020.80	0.00	258,020.80
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		64,983.30	0.00	64,983.30
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		275,527.70	0.00	275,527.70
14. Performance Plus - State Reading Achievement		191,807.98	140,815.31	50,992.67
15. Early Intervention		49,088.58	0.00	49,088.58
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		445,642.52	0.00	445,642.52
20. Library Books and Electronic Resources		2,837.39	0.00	2,837.39
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		13,596.64	0.00	13,596.64
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		1,381,159.40	1,381,159.40	0.00
2. Board Local Levy Program and SB97		552,093.15	552,093.15	0.00
<b>TOTAL:</b>		<b>12,041,540.47</b>	<b>4,019,377.86</b>	<b>8,022,162.61</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>8,022,162.61</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000581  
 Board Local Levy: 0.002416  
 Adjusted Assessed Valuation: \$3,934,495,786  
 Collection Rate: 97.06%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 6,094,839  
 Local Revenue Required: 6,094,839  
 Recapture: 0  
 Local Revenue Contribution: 349,980

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Box Elder 3**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	10,895.032	36,073,449.81	6,094,839.00	29,978,610.81
2. Nec. Existent Small Rural Schools	227.079	751,859.61	0.00	751,859.61
3. Professional Staff	1,028.751	3,406,193.82	0.00	3,406,193.82
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	16,555.00	0.00	16,555.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,286.635	4,260,049.59	0.00	4,260,049.59
2. Special Education -- Self-Contained	272.467	902,137.13	0.00	902,137.13
3. Special Education -- Pre-School	339.570	1,124,316.27	0.00	1,124,316.27
4. Extended Yr. Pgm. -- Severely Disabled	7.195	23,821.80	0.00	23,821.80
5. Special Education -- Impact Aid	34.867	115,445.69	0.00	115,445.69
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	649.019	2,148,903.29	0.00	2,148,903.29
9. Class Size Reduction -- K - 8th Grade	720.847	2,386,725.69	0.00	2,386,725.69
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>15,466.462</b>	<b>51,209,457.70</b>	<b>6,094,839.00</b>	<b>45,114,618.70</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		140,625.40	0.00	140,625.40
2. Pupil Transportation		3,535,623.97	0.00	3,535,623.97
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		54,307.26	0.00	54,307.26
6. Enhancement for At-Risk Students		546,990.30	0.00	546,990.30
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		363,607.20	0.00	363,607.20
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		101,896.27	0.00	101,896.27
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		1,177,241.00	0.00	1,177,241.00
14. Performance Plus - State Reading Achievement		712,192.51	439,533.17	272,659.34
15. Early Intervention		142,416.88	0.00	142,416.88
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		2,905,590.83	0.00	2,905,590.83
20. Library Books and Electronic Resources		16,669.11	0.00	16,669.11
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		85,442.70	0.00	85,442.70
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		3,680,972.99	2,418,720.55	1,262,252.44
2. Board Local Levy Program and SB97		2,453,981.99	1,642,981.96	811,000.03
<b>TOTAL:</b>		<b>67,127,016.11</b>	<b>10,596,074.68</b>	<b>56,530,941.43</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	44,774.10
4. Enrollment Growth SB97	88,893.94
<b>TOTAL:</b>	<b>133,668.04</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>56,664,609.47</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001524  
 Board Local Levy: 0.001180  
 Adjusted Assessed Valuation: \$4,256,550,121  
 Collection Rate: 95.87%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 6,512,884  
 Local Revenue Required: 6,512,884  
 Recapture: 0  
 Local Revenue Contribution: 209,408

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Cache 4**

	Local & State Amount Generated	Less Local Amount	State Support Amount	
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	16,576.176	54,883,719.31	6,512,884.00	48,370,835.31
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,521.196	5,036,678.92	0.00	5,036,678.92
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	17.000	56,287.00	0.00	56,287.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	2,014.426	6,669,766.07	0.00	6,669,766.07
2. Special Education -- Self-Contained	347.644	1,151,050.76	0.00	1,151,050.76
3. Special Education -- Pre-School	488.040	1,615,900.44	0.00	1,615,900.44
4. Extended Yr. Pgm. -- Severely Disabled	11.303	37,424.89	0.00	37,424.89
5. Special Education -- Impact Aid	56.864	188,275.69	0.00	188,275.69
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	900.328	2,980,984.73	0.00	2,980,984.73
9. Class Size Reduction -- K - 8th Grade	1,088.389	3,603,656.70	0.00	3,603,656.70
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>23,021.366</b>	<b>76,223,744.51</b>	<b>6,512,884.00</b>	<b>69,710,860.51</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		209,229.77	0.00	209,229.77
2. Pupil Transportation		4,585,115.79	0.00	4,585,115.79
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		82,625.44	0.00	82,625.44
6. Enhancement for At-Risk Students		494,323.41	0.00	494,323.41
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		50,857.59	0.00	50,857.59
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		290,621.14	0.00	290,621.14
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		1,712,187.59	0.00	1,712,187.59
14. Performance Plus - State Reading Achievement		914,516.82	462,035.78	452,481.04
15. Early Intervention		178,292.38	0.00	178,292.38
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		4,271,007.40	0.00	4,271,007.40
20. Library Books and Electronic Resources		22,304.90	0.00	22,304.90
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		123,174.50	0.00	123,174.50
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		14,604,647.08	6,939,372.10	7,665,274.98
2. Board Local Levy Program and SB97		3,651,161.77	1,821,404.54	1,829,757.23
<b>TOTAL:</b>		<b>107,413,810.09</b>	<b>15,735,696.42</b>	<b>91,678,113.67</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	1,522,096.85
2. Foundation Guarantee SB97	1,187,417.31
3. Enrollment Growth	151,403.17
4. Enrollment Growth SB97	300,593.96
<b>TOTAL:</b>	<b>3,161,511.29</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>94,839,624.96</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001207  
 Board Local Levy: 0.002696  
 Adjusted Assessed Valuation: \$1,772,517,581  
 Collection Rate: 95.52%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 2,702,202  
 Local Revenue Required: 2,702,202  
 Recapture: 0  
 Local Revenue Contribution: 287,034

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Carbon 5**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	3,128.669	10,359,023.07	2,702,202.00	7,656,821.07
2. Nec. Existent Small Rural Schools	143.210	474,169.15	0.00	474,169.15
3. Professional Staff	286.882	949,865.13	0.00	949,865.13
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	8.000	26,488.00	0.00	26,488.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	607.207	2,010,461.91	0.00	2,010,461.91
2. Special Education -- Self-Contained	78.128	258,681.07	0.00	258,681.07
3. Special Education -- Pre-School	154.350	511,052.85	0.00	511,052.85
4. Extended Yr. Pgm. -- Severely Disabled	3.442	11,397.92	0.00	11,397.92
5. Special Education -- Impact Aid	14.778	48,929.13	0.00	48,929.13
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	208.491	690,312.61	0.00	690,312.61
9. Class Size Reduction -- K - 8th Grade	206.217	682,786.02	0.00	682,786.02
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,899.374</b>	<b>16,221,826.86</b>	<b>2,702,202.00</b>	<b>13,519,624.86</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		44,488.12	0.00	44,488.12
2. Pupil Transportation		891,636.34	0.00	891,636.34
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		15,595.13	0.00	15,595.13
6. Enhancement for At-Risk Students		183,759.63	0.00	183,759.63
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		84,793.49	0.00	84,793.49
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		65,345.70	0.00	65,345.70
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		439,581.58	0.00	439,581.58
14. Performance Plus - State Reading Achievement		305,681.55	228,822.87	76,858.68
15. Early Intervention		71,341.79	0.00	71,341.79
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,083,833.86	0.00	1,083,833.86
20. Library Books and Electronic Resources		5,516.74	0.00	5,516.74
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		32,228.59	0.00	32,228.59
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		2,342,604.29	2,267,591.28	75,013.01
2. Board Local Levy Program and SB97		776,339.45	755,196.17	21,143.28
<b>TOTAL:</b>		<b>22,564,573.12</b>	<b>5,953,812.32</b>	<b>16,610,760.80</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>16,610,760.80</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.001474  
 Adjusted Assessed Valuation: \$292,529,160  
 Collection Rate: 96.29%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 449,555  
 Local Revenue Required: 449,555  
 Recapture: 0  
 Local Revenue Contribution: 675

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Daggett 6**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	168.093	556,557.13	449,555.00	107,002.13
2. Nec. Existent Small Rural Schools	256.418	848,999.39	0.00	848,999.39
3. Professional Staff	37.315	123,548.42	0.00	123,548.42
4. Administrative Costs	95.000	314,545.00	0.00	314,545.00
5. Foreign Exchange Students	1.000	3,311.00	0.00	3,311.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	20.697	68,528.54	0.00	68,528.54
2. Special Education -- Self-Contained	1.000	3,311.00	0.00	3,311.00
3. Special Education -- Pre-School	4.410	14,601.51	0.00	14,601.51
4. Extended Yr. Pgm. -- Severely Disabled	.801	2,652.07	0.00	2,652.07
5. Special Education -- Impact Aid	.636	2,104.48	0.00	2,104.48
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	53.973	178,704.59	0.00	178,704.59
9. Class Size Reduction -- K - 8th Grade	12.254	40,574.10	0.00	40,574.10
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>651.597</b>	<b>2,157,437.23</b>	<b>449,555.00</b>	<b>1,707,882.23</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		5,917.32	0.00	5,917.32
2. Pupil Transportation		118,710.54	0.00	118,710.54
3. Transportation Levy		21,926.91	0.00	21,926.91
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		837.88	0.00	837.88
6. Enhancement for At-Risk Students		13,863.94	0.00	13,863.94
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		37,208.16	0.00	37,208.16
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		5,436.69	0.00	5,436.69
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		155,693.92	0.00	155,693.92
14. Performance Plus - State Reading Achievement		63,616.37	33,534.07	30,082.30
15. Early Intervention		31,098.84	0.00	31,098.84
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		105,763.21	0.00	105,763.21
20. Library Books and Electronic Resources		819.06	0.00	819.06
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		3,302.73	0.00	3,302.73
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		126,396.90	126,396.90	0.00
<b>TOTAL:</b>		<b>2,848,029.70</b>	<b>609,485.97</b>	<b>2,238,543.73</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	50,000.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>50,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>2,288,543.73</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001201  
 Board Local Levy: 0.001957  
 Adjusted Assessed Valuation: \$20,317,150,696  
 Collection Rate: 94.14%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 30,525,999  
 Local Revenue Required: 30,525,999  
 Recapture: 0  
 Local Revenue Contribution: 2,131,017

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Davis**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	67,480.204	223,426,955.54	30,525,999.00	192,900,956.54
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,477.155	21,445,859.75	0.00	21,445,859.75
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	30.000	99,330.00	0.00	99,330.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	7,338.798	24,298,760.86	0.00	24,298,760.86
2. Special Education -- Self-Contained	1,959.606	6,488,253.99	0.00	6,488,253.99
3. Special Education -- Pre-School	1,211.280	4,010,548.08	0.00	4,010,548.08
4. Extended Yr. Pgm. -- Severely Disabled	39.079	129,389.67	0.00	129,389.67
5. Special Education -- Impact Aid	205.572	680,648.56	0.00	680,648.56
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	2,821.237	9,341,114.40	0.00	9,341,114.40
9. Class Size Reduction -- K - 8th Grade	4,425.966	14,654,371.92	0.00	14,654,371.92
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>91,988.897</b>	<b>304,575,232.77</b>	<b>30,525,999.00</b>	<b>274,049,233.77</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		836,386.38	0.00	836,386.38
2. Pupil Transportation		6,856,442.44	0.00	6,856,442.44
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		336,361.14	0.00	336,361.14
6. Enhancement for At-Risk Students		1,915,479.71	0.00	1,915,479.71
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		1,085,027.15	0.00	1,085,027.15
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		582,727.66	0.00	582,727.66
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		6,509,575.01	0.00	6,509,575.01
14. Performance Plus - State Reading Achievement		3,503,693.11	2,130,813.60	1,372,879.51
15. Early Intervention		427,549.12	0.00	427,549.12
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		18,226,103.95	0.00	18,226,103.95
20. Library Books and Electronic Resources		89,153.97	0.00	89,153.97
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		529,793.64	0.00	529,793.64
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		58,381,403.96	25,879,805.48	32,501,598.48
2. Board Local Levy Program and SB97		14,595,350.99	8,484,035.72	6,111,315.27
<b>TOTAL:</b>		<b>418,450,281.00</b>	<b>67,020,653.80</b>	<b>351,429,627.20</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	4,365,783.64
3. Enrollment Growth	247,622.00
4. Enrollment Growth SB97	491,625.65
<b>TOTAL:</b>	<b>5,105,031.29</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>356,534,658.49</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001384  
 Board Local Levy: 0.001309  
 Adjusted Assessed Valuation: \$2,638,506,047  
 Collection Rate: 95.00%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 4,000,503  
 Local Revenue Required: 4,000,503  
 Recapture: 0  
 Local Revenue Contribution: 134,421

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Duchesne 8**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,532.351	15,006,613.71	4,000,503.00	11,006,110.71
2. Nec. Existent Small Rural Schools	629.825	2,085,351.73	0.00	2,085,351.73
3. Professional Staff	419.231	1,388,072.70	0.00	1,388,072.70
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	1.000	3,311.00	0.00	3,311.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	831.566	2,753,315.00	0.00	2,753,315.00
2. Special Education -- Self-Contained	232.217	768,869.38	0.00	768,869.38
3. Special Education -- Pre-School	136.710	452,646.81	0.00	452,646.81
4. Extended Yr. Pgm. -- Severely Disabled	4.401	14,570.57	0.00	14,570.57
5. Special Education -- Impact Aid	19.908	65,915.28	0.00	65,915.28
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	296.631	982,144.77	0.00	982,144.77
9. Class Size Reduction -- K - 8th Grade	302.402	1,001,251.61	0.00	1,001,251.61
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,466.242</b>	<b>24,720,722.56</b>	<b>4,000,503.00</b>	<b>20,720,219.56</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		67,898.00	0.00	67,898.00
2. Pupil Transportation		1,177,876.31	0.00	1,177,876.31
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		22,591.91	0.00	22,591.91
6. Enhancement for At-Risk Students		186,073.78	0.00	186,073.78
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		114,720.10	0.00	114,720.10
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		101,070.04	0.00	101,070.04
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		588,566.54	0.00	588,566.54
14. Performance Plus - State Reading Achievement		424,134.84	329,247.74	94,887.10
15. Early Intervention		83,326.29	0.00	83,326.29
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,488,850.48	0.00	1,488,850.48
20. Library Books and Electronic Resources		8,033.82	0.00	8,033.82
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		43,365.77	0.00	43,365.77
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		4,099,592.64	3,876,783.55	222,809.09
2. Board Local Levy Program and SB97		1,184,853.36	1,138,978.98	45,874.38
<b>TOTAL:</b>		<b>34,311,676.44</b>	<b>9,345,513.27</b>	<b>24,966,163.17</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>24,966,163.17</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001692  
 Board Local Levy: 0.002194  
 Adjusted Assessed Valuation: \$2,051,176,804  
 Collection Rate: 97.88%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 3,204,276  
 Local Revenue Required: 3,204,276  
 Recapture: 0  
 Local Revenue Contribution: 54,310

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Emery 9**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,036.156	6,741,712.45	3,204,276.00	3,537,436.45
2. Nec. Existent Small Rural Schools	536.430	1,776,118.14	0.00	1,776,118.14
3. Professional Staff	240.323	795,710.18	0.00	795,710.18
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	4.000	13,244.00	0.00	13,244.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	383.652	1,270,273.24	0.00	1,270,273.24
2. Special Education -- Self-Contained	45.817	151,698.98	0.00	151,698.98
3. Special Education -- Pre-School	102.900	340,701.90	0.00	340,701.90
4. Extended Yr. Pgm. -- Severely Disabled	2.603	8,618.34	0.00	8,618.34
5. Special Education -- Impact Aid	10.283	34,047.46	0.00	34,047.46
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	152.368	504,490.01	0.00	504,490.01
9. Class Size Reduction -- K - 8th Grade	134.787	446,279.43	0.00	446,279.43
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,709.319</b>	<b>12,281,554.13</b>	<b>3,204,276.00</b>	<b>9,077,278.13</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		33,700.69	0.00	33,700.69
2. Pupil Transportation		591,572.38	0.00	591,572.38
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		10,149.40	0.00	10,149.40
6. Enhancement for At-Risk Students		87,582.80	0.00	87,582.80
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		39,727.21	0.00	39,727.21
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		24,075.37	0.00	24,075.37
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		334,278.54	0.00	334,278.54
14. Performance Plus - State Reading Achievement		309,644.73	250,070.35	59,574.38
15. Early Intervention		56,471.65	0.00	56,471.65
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		674,375.04	0.00	674,375.04
20. Library Books and Electronic Resources		4,355.59	0.00	4,355.59
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		19,826.36	0.00	19,826.36
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		3,387,475.05	3,387,475.05	0.00
2. Board Local Levy Program and SB97		845,330.00	845,330.00	0.00
<b>TOTAL:</b>		<b>18,700,118.94</b>	<b>7,687,151.40</b>	<b>11,012,967.54</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>11,012,967.54</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000899  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$641,118,252  
 Collection Rate: 94.15%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 963,366  
 Local Revenue Required: 963,366  
 Recapture: 0  
 Local Revenue Contribution: 5,063

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Garfield**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	850.035	2,814,466.96	963,366.00	1,851,100.96
2. Nec. Existent Small Rural Schools	776.389	2,570,622.63	0.00	2,570,622.63
3. Professional Staff	157.609	521,842.11	0.00	521,842.11
4. Administrative Costs	80.000	264,880.00	0.00	264,880.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	120.499	398,972.33	0.00	398,972.33
2. Special Education -- Self-Contained	8.150	26,984.65	0.00	26,984.65
3. Special Education -- Pre-School	17.640	58,406.04	0.00	58,406.04
4. Extended Yr. Pgm. -- Severely Disabled	1.174	3,887.44	0.00	3,887.44
5. Special Education -- Impact Aid	2.633	8,718.55	0.00	8,718.55
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	158.120	523,533.74	0.00	523,533.74
9. Class Size Reduction -- K - 8th Grade	55.685	184,373.31	0.00	184,373.31
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,227.934</b>	<b>7,376,687.76</b>	<b>963,366.00</b>	<b>6,413,321.76</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		20,263.54	0.00	20,263.54
2. Pupil Transportation		156,865.52	0.00	156,865.52
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		4,237.08	0.00	4,237.08
6. Enhancement for At-Risk Students		41,301.70	0.00	41,301.70
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		75,887.21	0.00	75,887.21
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		36,340.64	0.00	36,340.64
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		220,364.70	0.00	220,364.70
14. Performance Plus - State Reading Achievement		126,244.58	71,666.89	54,577.69
15. Early Intervention		41,237.57	0.00	41,237.57
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		318,035.34	0.00	318,035.34
20. Library Books and Electronic Resources		2,843.83	0.00	2,843.83
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		9,557.88	0.00	9,557.88
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		794,735.69	659,839.75	134,895.94
2. Board Local Levy Program and SB97		380,729.70	380,729.70	0.00
<b>TOTAL:</b>		<b>9,605,332.74</b>	<b>2,075,602.34</b>	<b>7,529,730.40</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	100,000.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>100,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>7,629,730.40</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002501  
 Adjusted Assessed Valuation: \$1,622,839,439  
 Collection Rate: 93.97%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 2,433,872  
 Local Revenue Required: 2,433,872  
 Recapture: 0  
 Local Revenue Contribution: 102,220

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

Recipient: Grand 11

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,396.238	4,622,945.32	2,433,872.00	2,189,073.32
2. Nec. Existent Small Rural Schools	111.107	367,875.59	0.00	367,875.59
3. Professional Staff	134.223	444,412.64	0.00	444,412.64
4. Administrative Costs	70.000	231,770.00	0.00	231,770.00
5. Foreign Exchange Students	2.000	6,622.00	0.00	6,622.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	185.151	613,034.59	0.00	613,034.59
2. Special Education -- Self-Contained	26.994	89,378.61	0.00	89,378.61
3. Special Education -- Pre-School	42.630	141,147.93	0.00	141,147.93
4. Extended Yr. Pgm. -- Severely Disabled	1.763	5,838.76	0.00	5,838.76
5. Special Education -- Impact Aid	5.789	19,165.79	0.00	19,165.79
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	131.310	434,768.95	0.00	434,768.95
9. Class Size Reduction -- K - 8th Grade	90.792	300,611.56	0.00	300,611.56
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,197.997</b>	<b>7,277,571.74</b>	<b>2,433,872.00</b>	<b>4,843,699.74</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		19,973.09	0.00	19,973.09
2. Pupil Transportation		278,772.59	0.00	278,772.59
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		6,959.68	0.00	6,959.68
6. Enhancement for At-Risk Students		60,099.09	0.00	60,099.09
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		48,598.13	0.00	48,598.13
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		16,552.25	0.00	16,552.25
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		272,298.65	0.00	272,298.65
14. Performance Plus - State Reading Achievement		233,265.70	182,061.51	51,204.19
15. Early Intervention		49,270.56	0.00	49,270.56
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		491,227.62	0.00	491,227.62
20. Library Books and Electronic Resources		2,093.88	0.00	2,093.88
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		14,156.93	0.00	14,156.93
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		675,179.12	675,179.12	0.00
<b>TOTAL:</b>		<b>9,446,019.03</b>	<b>3,291,112.63</b>	<b>6,154,906.40</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>6,154,906.40</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001365  
 Board Local Levy: 0.002023  
 Adjusted Assessed Valuation: \$25,535,359,325  
 Collection Rate: 96.97%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 39,519,574  
 Local Revenue Required: 39,519,574  
 Recapture: 0  
 Local Revenue Contribution: 3,119,665

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Granite 12**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	62,694.746	207,582,302.62	39,519,574.00	168,062,728.62
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,075.434	20,115,763.04	0.00	20,115,763.04
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	7,434.567	24,615,852.24	0.00	24,615,852.24
2. Special Education -- Self-Contained	1,310.072	4,337,649.13	0.00	4,337,649.13
3. Special Education -- Pre-School	983.430	3,256,136.73	0.00	3,256,136.73
4. Extended Yr. Pgm. -- Severely Disabled	34.203	113,245.64	0.00	113,245.64
5. Special Education -- Impact Aid	179.467	594,214.61	0.00	594,214.61
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	2,664.764	8,823,032.17	0.00	8,823,032.17
9. Class Size Reduction -- K - 8th Grade	4,173.496	13,818,444.10	0.00	13,818,444.10
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>85,550.179</b>	<b>283,256,640.28</b>	<b>39,519,574.00</b>	<b>243,737,066.28</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		778,097.68	0.00	778,097.68
2. Pupil Transportation		5,090,578.18	0.00	5,090,578.18
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		312,507.60	0.00	312,507.60
6. Enhancement for At-Risk Students		4,021,702.27	0.00	4,021,702.27
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		1,611,547.43	0.00	1,611,547.43
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		245,321.31	0.00	245,321.31
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		6,164,783.81	0.00	6,164,783.81
14. Performance Plus - State Reading Achievement		4,412,487.58	2,693,636.92	1,718,850.66
15. Early Intervention		1,042,424.01	0.00	1,042,424.01
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		18,464,596.94	0.00	18,464,596.94
20. Library Books and Electronic Resources		86,956.52	0.00	86,956.52
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		540,486.24	0.00	540,486.24
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		54,312,739.33	36,620,535.49	17,692,203.84
2. Board Local Levy Program and SB97		13,578,184.83	10,643,730.46	2,934,454.37
<b>TOTAL:</b>		<b>393,919,054.01</b>	<b>89,477,476.87</b>	<b>304,441,577.14</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>304,441,577.14</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000716  
 Board Local Levy: 0.001248  
 Adjusted Assessed Valuation: \$3,661,661,199  
 Collection Rate: 91.24%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 5,332,076  
 Local Revenue Required: 5,332,076  
 Recapture: 0  
 Local Revenue Contribution: 240,509

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Iron 13**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	8,595.973	28,461,266.44	5,332,076.00	23,129,190.44
2. Nec. Existent Small Rural Schools	232.092	768,455.94	0.00	768,455.94
3. Professional Staff	866.086	2,867,611.14	0.00	2,867,611.14
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	1.000	3,311.00	0.00	3,311.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,272.362	4,212,790.29	0.00	4,212,790.29
2. Special Education -- Self-Contained	175.083	579,700.92	0.00	579,700.92
3. Special Education -- Pre-School	269.010	890,692.11	0.00	890,692.11
4. Extended Yr. Pgm. -- Severely Disabled	5.944	19,680.51	0.00	19,680.51
5. Special Education -- Impact Aid	28.171	93,273.51	0.00	93,273.51
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	432.953	1,433,506.41	0.00	1,433,506.41
9. Class Size Reduction -- K - 8th Grade	574.751	1,903,000.40	0.00	1,903,000.40
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>12,453.425</b>	<b>41,233,288.67</b>	<b>5,332,076.00</b>	<b>35,901,212.67</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		113,257.54	0.00	113,257.54
2. Pupil Transportation		1,767,008.70	0.00	1,767,008.70
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		42,847.40	0.00	42,847.40
6. Enhancement for At-Risk Students		380,787.54	0.00	380,787.54
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		40,131.05	0.00	40,131.05
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		120,739.86	0.00	120,739.86
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		953,180.54	0.00	953,180.54
14. Performance Plus - State Reading Achievement		608,275.71	369,889.33	238,386.38
15. Early Intervention		137,789.46	0.00	137,789.46
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		2,468,570.23	0.00	2,468,570.23
20. Library Books and Electronic Resources		12,194.18	0.00	12,194.18
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		73,462.26	0.00	73,462.26
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		3,952,798.82	2,745,831.59	1,206,967.23
2. Board Local Levy Program and SB97		1,976,399.41	1,530,896.46	445,502.95
<b>TOTAL:</b>		<b>53,880,731.37</b>	<b>9,978,693.38</b>	<b>43,902,037.99</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	39,316.31
4. Enrollment Growth SB97	78,058.11
<b>TOTAL:</b>	<b>117,374.42</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>44,019,412.41</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.000644  
 Adjusted Assessed Valuation: \$18,709,019,038  
 Collection Rate: 97.47%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 29,104,147  
 Local Revenue Required: 29,104,147  
 Recapture: 0  
 Local Revenue Contribution: 3,155,825

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Jordan**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	49,637.635	164,350,208.03	29,104,147.00	135,246,061.03
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	4,401.319	14,572,768.60	0.00	14,572,768.60
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	26.000	86,086.00	0.00	86,086.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	5,760.523	19,073,093.00	0.00	19,073,093.00
2. Special Education -- Self-Contained	1,298.417	4,299,057.58	0.00	4,299,057.58
3. Special Education -- Pre-School	1,023.120	3,387,550.32	0.00	3,387,550.32
4. Extended Yr. Pgm. -- Severely Disabled	27.873	92,286.49	0.00	92,286.49
5. Special Education -- Impact Aid	145.576	482,000.80	0.00	482,000.80
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	2,299.154	7,612,498.38	0.00	7,612,498.38
9. Class Size Reduction -- K - 8th Grade	3,163.195	10,473,339.89	0.00	10,473,339.89
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>67,782.812</b>	<b>224,428,889.09</b>	<b>29,104,147.00</b>	<b>195,324,742.09</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		616,263.10	0.00	616,263.10
2. Pupil Transportation		6,981,361.28	0.00	6,981,361.28
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		247,423.25	0.00	247,423.25
6. Enhancement for At-Risk Students		1,620,725.96	0.00	1,620,725.96
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		394,915.34	0.00	394,915.34
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		401,161.40	0.00	401,161.40
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		4,848,944.35	0.00	4,848,944.35
14. Performance Plus - State Reading Achievement		2,835,469.63	1,935,399.35	900,070.28
15. Early Intervention		356,266.06	0.00	356,266.06
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		13,585,809.01	0.00	13,585,809.01
20. Library Books and Electronic Resources		64,118.00	0.00	64,118.00
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		391,541.68	0.00	391,541.68
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		43,016,369.09	31,868,678.30	11,147,690.79
2. Board Local Levy Program and SB97		10,754,092.27	8,076,768.98	2,677,323.29
<b>TOTAL:</b>		<b>310,543,349.51</b>	<b>70,984,993.63</b>	<b>239,558,355.88</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>239,558,355.88</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000400  
 Board Local Levy: 0.002006  
 Adjusted Assessed Valuation: \$912,309,470  
 Collection Rate: 96.92%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 1,411,200  
 Local Revenue Required: 1,411,200  
 Recapture: 0  
 Local Revenue Contribution: 17,809

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Juab**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,462.843	8,154,472.27	1,411,200.00	6,743,272.27
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	199.586	660,830.28	0.00	660,830.28
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	302.002	999,927.95	0.00	999,927.95
2. Special Education -- Self-Contained	38.250	126,645.75	0.00	126,645.75
3. Special Education -- Pre-School	41.160	136,280.76	0.00	136,280.76
4. Extended Yr. Pgm. -- Severely Disabled	2.132	7,060.09	0.00	7,060.09
5. Special Education -- Impact Aid	7.763	25,704.70	0.00	25,704.70
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	147.869	489,593.55	0.00	489,593.55
9. Class Size Reduction -- K - 8th Grade	160.765	532,291.54	0.00	532,291.54
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,422.370</b>	<b>11,331,466.89</b>	<b>1,411,200.00</b>	<b>9,920,266.89</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		31,127.21	0.00	31,127.21
2. Pupil Transportation		385,910.67	0.00	385,910.67
3. Transportation Levy		22,873.96	0.00	22,873.96
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		12,276.26	0.00	12,276.26
6. Enhancement for At-Risk Students		87,490.88	0.00	87,490.88
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		31,977.89	0.00	31,977.89
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		56,182.58	0.00	56,182.58
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		364,685.47	0.00	364,685.47
14. Performance Plus - State Reading Achievement		179,122.50	99,550.05	79,572.45
15. Early Intervention		52,962.10	0.00	52,962.10
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		615,292.26	0.00	615,292.26
20. Library Books and Electronic Resources		3,503.60	0.00	3,503.60
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		17,857.85	0.00	17,857.85
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		554,048.68	381,068.68	172,980.00
2. Board Local Levy Program and SB97		543,184.98	379,734.89	163,450.09
<b>TOTAL:</b>		<b>14,289,963.78</b>	<b>2,271,553.62</b>	<b>12,018,410.16</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	22,841.87
4. Enrollment Growth SB97	45,349.95
<b>TOTAL:</b>	<b>68,191.82</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>12,086,601.98</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001033  
 Board Local Levy: 0.001773  
 Adjusted Assessed Valuation: \$1,306,125,792  
 Collection Rate: 87.85%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 1,831,301  
 Local Revenue Required: 1,831,301  
 Recapture: 0  
 Local Revenue Contribution: 8,869

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Kane**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,245.193	4,122,833.54	1,831,301.00	2,291,532.54
2. Nec. Existent Small Rural Schools	719.870	2,383,490.57	0.00	2,383,490.57
3. Professional Staff	176.596	584,710.34	0.00	584,710.34
4. Administrative Costs	70.000	231,770.00	0.00	231,770.00
5. Foreign Exchange Students	3.000	9,933.00	0.00	9,933.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	204.353	676,612.16	0.00	676,612.16
2. Special Education -- Self-Contained	12.189	40,357.41	0.00	40,357.41
3. Special Education -- Pre-School	26.460	87,609.06	0.00	87,609.06
4. Extended Yr. Pgm. -- Severely Disabled	1.450	4,799.93	0.00	4,799.93
5. Special Education -- Impact Aid	4.109	13,603.95	0.00	13,603.95
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	147.258	487,571.12	0.00	487,571.12
9. Class Size Reduction -- K - 8th Grade	84.545	279,929.56	0.00	279,929.56
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,695.023</b>	<b>8,923,220.64</b>	<b>1,831,301.00</b>	<b>7,091,919.64</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		24,484.54	0.00	24,484.54
2. Pupil Transportation		317,817.87	0.00	317,817.87
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		6,206.78	0.00	6,206.78
6. Enhancement for At-Risk Students		107,834.72	0.00	107,834.72
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		94,831.02	0.00	94,831.02
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		15,810.10	0.00	15,810.10
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		251,937.67	0.00	251,937.67
14. Performance Plus - State Reading Achievement		175,348.28	129,613.42	45,734.86
15. Early Intervention		44,565.15	0.00	44,565.15
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		419,076.03	0.00	419,076.03
20. Library Books and Electronic Resources		3,140.42	0.00	3,140.42
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		12,632.85	0.00	12,632.85
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		1,351,675.25	1,351,675.25	0.00
2. Board Local Levy Program and SB97		661,788.18	661,788.18	0.00
<b>TOTAL:</b>		<b>12,410,369.50</b>	<b>3,974,377.85</b>	<b>8,435,991.65</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>8,435,991.65</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000806  
 Board Local Levy: 0.001920  
 Adjusted Assessed Valuation: \$2,490,032,719  
 Collection Rate: 98.62%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 3,919,250  
 Local Revenue Required: 3,919,250  
 Recapture: 0  
 Local Revenue Contribution: 57,693

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Millard**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,644.633	8,756,379.33	3,919,250.00	4,837,129.33
2. Nec. Existent Small Rural Schools	471.161	1,560,015.52	0.00	1,560,015.52
3. Professional Staff	308.750	1,022,272.20	0.00	1,022,272.20
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	446.300	1,477,699.94	0.00	1,477,699.94
2. Special Education -- Self-Contained	37.278	123,426.72	0.00	123,426.72
3. Special Education -- Pre-School	72.030	238,491.33	0.00	238,491.33
4. Extended Yr. Pgm. -- Severely Disabled	2.692	8,913.14	0.00	8,913.14
5. Special Education -- Impact Aid	10.760	35,625.82	0.00	35,625.82
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	230.765	764,063.00	0.00	764,063.00
9. Class Size Reduction -- K - 8th Grade	171.651	568,336.11	0.00	568,336.11
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,456.020</b>	<b>14,753,883.11</b>	<b>3,919,250.00</b>	<b>10,834,633.11</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		40,528.48	0.00	40,528.48
2. Pupil Transportation		727,953.62	0.00	727,953.62
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		13,182.41	0.00	13,182.41
6. Enhancement for At-Risk Students		107,896.85	0.00	107,896.85
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		43,419.14	0.00	43,419.14
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		66,364.01	0.00	66,364.01
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		394,016.04	0.00	394,016.04
14. Performance Plus - State Reading Achievement		369,046.21	295,571.87	73,474.34
15. Early Intervention		68,430.16	0.00	68,430.16
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		855,989.34	0.00	855,989.34
20. Library Books and Electronic Resources		4,871.91	0.00	4,871.91
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		25,876.47	0.00	25,876.47
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		2,079,016.14	2,079,016.14	0.00
2. Board Local Levy Program and SB97		1,031,636.21	1,031,636.21	0.00
<b>TOTAL:</b>		<b>20,582,110.10</b>	<b>7,325,474.22</b>	<b>13,256,635.88</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>13,256,635.88</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002220  
 Adjusted Assessed Valuation: \$1,080,893,804  
 Collection Rate: 89.86%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 1,550,181  
 Local Revenue Required: 1,550,181  
 Recapture: 0  
 Local Revenue Contribution: 14,461

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Morgan**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	3,006.178	9,953,454.70	1,550,181.00	8,403,273.70
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	239.433	792,762.81	0.00	792,762.81
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	223.650	740,506.73	0.00	740,506.73
2. Special Education -- Self-Contained	41.139	136,210.86	0.00	136,210.86
3. Special Education -- Pre-School	48.510	160,616.61	0.00	160,616.61
4. Extended Yr. Pgm. -- Severely Disabled	2.115	7,003.94	0.00	7,003.94
5. Special Education -- Impact Aid	7.673	25,404.07	0.00	25,404.07
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	152.479	504,857.84	0.00	504,857.84
9. Class Size Reduction -- K - 8th Grade	198.632	657,670.03	0.00	657,670.03
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,979.809</b>	<b>13,177,147.59</b>	<b>1,550,181.00</b>	<b>11,626,966.59</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		36,197.24	0.00	36,197.24
2. Pupil Transportation		660,850.69	0.00	660,850.69
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		14,984.56	0.00	14,984.56
6. Enhancement for At-Risk Students		78,896.48	0.00	78,896.48
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		34,980.82	0.00	34,980.82
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		41,378.68	0.00	41,378.68
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		407,829.21	0.00	407,829.21
14. Performance Plus - State Reading Achievement		179,198.02	105,184.65	74,013.37
15. Early Intervention		40,873.61	0.00	40,873.61
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		652,473.22	0.00	652,473.22
20. Library Books and Electronic Resources		3,726.39	0.00	3,726.39
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		20,025.87	0.00	20,025.87
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		631,659.49	451,457.96	180,201.53
<b>TOTAL:</b>		<b>15,980,221.87</b>	<b>2,106,823.61</b>	<b>13,873,398.26</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	36,587.41
4. Enrollment Growth SB97	72,640.20
<b>TOTAL:</b>	<b>109,227.61</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>13,982,625.87</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001300  
 Board Local Levy: 0.001694  
 Adjusted Assessed Valuation: \$7,646,873,605  
 Collection Rate: 92.41%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 11,278,096  
 Local Revenue Required: 11,278,096  
 Recapture: 0  
 Local Revenue Contribution: 631,188

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Nebo**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	30,629.971	101,415,832.51	11,278,096.00	90,137,736.51
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,742.026	9,078,846.74	0.00	9,078,846.74
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	16.000	52,976.00	0.00	52,976.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	4,294.097	14,217,756.55	0.00	14,217,756.55
2. Special Education -- Self-Contained	827.922	2,741,250.48	0.00	2,741,250.48
3. Special Education -- Pre-School	770.280	2,550,397.08	0.00	2,550,397.08
4. Extended Yr. Pgm. -- Severely Disabled	20.546	68,028.34	0.00	68,028.34
5. Special Education -- Impact Aid	106.350	352,124.39	0.00	352,124.39
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,762.416	5,835,358.75	0.00	5,835,358.75
9. Class Size Reduction -- K - 8th Grade	2,004.667	6,637,454.01	0.00	6,637,454.01
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>43,174.275</b>	<b>142,950,024.85</b>	<b>11,278,096.00</b>	<b>131,671,928.85</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		392,534.00	0.00	392,534.00
2. Pupil Transportation		4,366,742.47	0.00	4,366,742.47
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		152,677.84	0.00	152,677.84
6. Enhancement for At-Risk Students		1,021,845.31	0.00	1,021,845.31
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		257,758.03	0.00	257,758.03
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		311,046.29	0.00	311,046.29
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		3,048,746.81	0.00	3,048,746.81
14. Performance Plus - State Reading Achievement		1,650,380.24	774,121.81	876,258.43
15. Early Intervention		319,012.73	0.00	319,012.73
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		8,236,381.81	0.00	8,236,381.81
20. Library Books and Electronic Resources		41,406.25	0.00	41,406.25
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		231,399.26	0.00	231,399.26
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		22,262,208.06	10,510,382.21	11,751,825.85
2. Board Local Levy Program and SB97		6,849,910.17	3,287,717.12	3,562,193.05
<b>TOTAL:</b>		<b>192,092,074.12</b>	<b>25,850,317.14</b>	<b>166,241,756.98</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	6,136,621.97
2. Foundation Guarantee SB97	2,240,544.08
3. Enrollment Growth	121,991.74
4. Enrollment Growth SB97	242,200.88
<b>TOTAL:</b>	<b>8,741,358.67</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>174,983,115.65</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001458  
 Board Local Levy: 0.001975  
 Adjusted Assessed Valuation: \$671,117,802  
 Collection Rate: 91.42%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 979,203  
 Local Revenue Required: 979,203  
 Recapture: 0  
 Local Revenue Contribution: 15,789

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: North Sanpete 20**

	Local & State	Less Local	State	
	Amount	Amount	Support	
WPU	Generated		Amount	
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,224.822	7,366,386.73	979,203.00	6,387,183.73
2. Nec. Existent Small Rural Schools	41.026	135,836.29	0.00	135,836.29
3. Professional Staff	206.924	685,125.51	0.00	685,125.51
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	2.000	6,622.00	0.00	6,622.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	302.603	1,001,919.38	0.00	1,001,919.38
2. Special Education -- Self-Contained	28.900	95,687.90	0.00	95,687.90
3. Special Education -- Pre-School	60.270	199,553.97	0.00	199,553.97
4. Extended Yr. Pgm. -- Severely Disabled	2.009	6,652.98	0.00	6,652.98
5. Special Education -- Impact Aid	7.105	23,525.07	0.00	23,525.07
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	154.824	512,621.58	0.00	512,621.58
9. Class Size Reduction -- K - 8th Grade	146.895	486,367.96	0.00	486,367.96
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,237.378</b>	<b>10,718,959.37</b>	<b>979,203.00</b>	<b>9,739,756.37</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		29,426.48	0.00	29,426.48
2. Pupil Transportation		650,421.72	0.00	650,421.72
3. Transportation Levy		47,479.07	0.00	47,479.07
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		11,089.83	0.00	11,089.83
6. Enhancement for At-Risk Students		104,863.53	0.00	104,863.53
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		39,900.22	0.00	39,900.22
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		36,794.08	0.00	36,794.08
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		350,961.99	0.00	350,961.99
14. Performance Plus - State Reading Achievement		172,982.63	73,649.09	99,333.54
15. Early Intervention		63,490.77	0.00	63,490.77
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		686,654.96	0.00	686,654.96
20. Library Books and Electronic Resources		4,072.17	0.00	4,072.17
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		20,194.12	0.00	20,194.12
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		2,054,025.59	1,074,423.85	979,601.74
2. Board Local Levy Program and SB97		513,506.40	291,426.19	222,080.21
<b>TOTAL:</b>		<b>15,504,822.93</b>	<b>2,418,702.13</b>	<b>13,086,120.80</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	89,779.37
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>89,779.37</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>13,175,900.17</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000216  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$1,208,925,141  
 Collection Rate: 94.19%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 1,817,344  
 Local Revenue Required: 1,817,344  
 Recapture: 0  
 Local Revenue Contribution: 24,401

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: North Summit 21**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,015.243	3,361,468.03	1,817,344.00	1,544,124.03
2. Nec. Existent Small Rural Schools	297.549	985,186.00	0.00	985,186.00
3. Professional Staff	131.869	436,617.05	0.00	436,617.05
4. Administrative Costs	70.000	231,770.00	0.00	231,770.00
5. Foreign Exchange Students	1.000	3,311.00	0.00	3,311.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	100.138	331,556.18	0.00	331,556.18
2. Special Education -- Self-Contained	9.061	30,001.34	0.00	30,001.34
3. Special Education -- Pre-School	17.640	58,406.04	0.00	58,406.04
4. Extended Yr. Pgm. -- Severely Disabled	1.161	3,845.33	0.00	3,845.33
5. Special Education -- Impact Aid	2.565	8,493.07	0.00	8,493.07
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	120.362	398,517.71	0.00	398,517.71
9. Class Size Reduction -- K - 8th Grade	64.335	213,012.15	0.00	213,012.15
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,830.923</b>	<b>6,062,183.90</b>	<b>1,817,344.00</b>	<b>4,244,839.90</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		16,643.55	0.00	16,643.55
2. Pupil Transportation		287,295.40	0.00	287,295.40
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		5,060.57	0.00	5,060.57
6. Enhancement for At-Risk Students		39,049.69	0.00	39,049.69
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		28,612.82	0.00	28,612.82
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		45,284.90	0.00	45,284.90
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		232,742.74	0.00	232,742.74
14. Performance Plus - State Reading Achievement		161,144.26	120,425.47	40,718.79
15. Early Intervention		40,249.69	0.00	40,249.69
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		312,488.37	0.00	312,488.37
20. Library Books and Electronic Resources		1,687.01	0.00	1,687.01
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		9,569.85	0.00	9,569.85
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		258,000.25	258,000.25	0.00
2. Board Local Levy Program and SB97		498,826.06	498,826.06	0.00
<b>TOTAL:</b>		<b>7,998,839.06</b>	<b>2,694,595.78</b>	<b>5,304,243.28</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>5,304,243.28</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001240  
 Board Local Levy: 0.000945  
 Adjusted Assessed Valuation: \$14,308,089,765  
 Collection Rate: 94.58%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 21,598,016  
 Local Revenue Required: 21,598,016  
 Recapture: 1,238,603.62  
 Local Revenue Contribution: 706,121

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

Recipient: Park City 22

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,696.860	15,551,302.58	15,551,302.58	0.00
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	527.993	1,748,184.13	1,748,184.13	0.00
4. Administrative Costs	60.000	198,660.00	198,660.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	331.466	1,097,482.45	1,097,482.45	0.00
2. Special Education -- Self-Contained	54.100	179,125.10	179,125.10	0.00
3. Special Education -- Pre-School	24.990	82,741.89	82,741.89	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.103	6,961.82	6,961.82	0.00
5. Special Education -- Impact Aid	7.605	25,178.59	25,178.59	0.00
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educato	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	152.762	505,793.87	505,793.87	0.00
9. Class Size Reduction -- K - 8th Grade	291.145	963,981.95	963,981.95	0.00
<b>RECAPTURE:</b>	.000	0.00	1,238,603.62	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>6,149.024</b>	<b>20,359,412.38</b>	<b>21,598,016.00</b>	<b>0.00</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		55,926.71	0.00	55,926.71
2. Pupil Transportation		926,801.04	0.00	926,801.04
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		23,411.92	0.00	23,411.92
6. Enhancement for At-Risk Students		130,371.00	0.00	130,371.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		54,389.27	0.00	54,389.27
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		12,348.29	0.00	12,348.29
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		577,982.41	0.00	577,982.41
14. Performance Plus - State Reading Achievement		1,491,728.21	1,431,005.57	60,722.64
15. Early Intervention		57,459.53	0.00	57,459.53
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,661,789.72	0.00	1,661,789.72
20. Library Books and Electronic Resources		6,226.62	0.00	6,226.62
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		48,218.85	0.00	48,218.85
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		18,123,775.69	18,123,775.69	0.00
2. Board Local Levy Program and SB97		5,783,280.57	5,783,280.57	0.00
<b>TOTAL:</b>		<b>49,313,122.21</b>	<b>46,936,077.83</b>	<b>3,615,648.00</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>3,615,648.00</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000295  
 Board Local Levy: 0.001740  
 Adjusted Assessed Valuation: \$116,634,113  
 Collection Rate: 88.22%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 164,220  
 Local Revenue Required: 164,220  
 Recapture: 0  
 Local Revenue Contribution: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Piute**

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	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	261.663	164,220.00	702,146.37
2. Nec. Existent Small Rural Schools	315.165	0.00	1,043,512.56
3. Professional Staff	47.676	0.00	157,855.31
4. Administrative Costs	95.000	0.00	314,545.00
5. Foreign Exchange Students	.000	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	52.812	0.00	174,861.27
2. Special Education -- Self-Contained	6.206	0.00	20,546.59
3. Special Education -- Pre-School	29.400	0.00	97,343.40
4. Extended Yr. Pgm. -- Severely Disabled	1.013	0.00	3,353.99
5. Special Education -- Impact Aid	1.771	0.00	5,862.48
6. Special Education -- Intensive Services	.000	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00
8. Career and Technical Ed. -- Add-On	63.735	0.00	211,027.44
9. Class Size Reduction -- K - 8th Grade	15.168	0.00	50,222.13
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>889.609</b>	<b>164,220.00</b>	<b>2,781,276.54</b>
<b>C. RELATED TO BASIC PROGRAM</b>			
1. Flexible Allocation WPU Distribution	8,091.19	0.00	8,091.19
2. Pupil Transportation	188,549.70	0.00	188,549.70
3. Transportation Levy	22,321.24	0.00	22,321.24
4. Pupil Transportation Grants for Unsafe Routes	0.00	0.00	0.00
5. Enhancement for Accelerated Students	1,304.28	0.00	1,304.28
6. Enhancement for At-Risk Students	134,566.90	0.00	134,566.90
7. Gang Prevention	0.00	0.00	0.00
8. At-Risk - Youth in Custody	0.00	0.00	0.00
9. Adult Education	32,176.61	0.00	32,176.61
10. Adult Education Supplemental	0.00	0.00	0.00
11. Concurrent Enrollment	9,607.77	0.00	9,607.77
12. Paraeducator Funding	0.00	0.00	0.00
13. School LAND Trust	164,394.43	0.00	164,394.43
14. Performance Plus - State Reading Achievement	59,826.46	12,783.24	47,043.22
15. Early Intervention	35,440.29	0.00	35,440.29
16. School Nurses	0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts	0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion	0.00	0.00	0.00
19. Educator Salary Adjustments	145,841.14	0.00	145,841.14
20. Library Books and Electronic Resources	931.08	0.00	931.08
21. Teacher Salary Supplement Restricted Act.	0.00	0.00	0.00
22. USTAR Centers	0.00	0.00	0.00
23. Digital Teaching and Learning	0.00	0.00	0.00
24. Teacher Supplies and Materials	4,633.27	0.00	4,633.27
25. State Capitol Field Trips	0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program	0.00	0.00	0.00
27. Early Grad. From Competency Based Education	0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>			
1. Voted Local Levy Program and SB97	108,367.37	38,710.39	69,656.98
2. Board Local Levy Program and SB97	141,195.27	52,688.68	88,506.59
<b>TOTAL:</b>	<b>4,002,743.54</b>	<b>268,402.31</b>	<b>3,734,341.23</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	100,000.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>100,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>3,834,341.23</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001290  
 Board Local Levy: 0.001240  
 Adjusted Assessed Valuation: \$859,866,556  
 Collection Rate: 94.53%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 1,297,280  
 Local Revenue Required: 1,297,280  
 Recapture: 0  
 Local Revenue Contribution: 5,058

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Rich 24**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	465.926	1,542,682.58	1,297,280.00	245,402.58
2. Nec. Existent Small Rural Schools	407.259	1,348,435.60	0.00	1,348,435.60
3. Professional Staff	79.025	261,651.98	0.00	261,651.98
4. Administrative Costs	95.000	314,545.00	0.00	314,545.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	68.972	228,365.56	0.00	228,365.56
2. Special Education -- Self-Contained	5.567	18,431.23	0.00	18,431.23
3. Special Education -- Pre-School	7.350	24,335.85	0.00	24,335.85
4. Extended Yr. Pgm. -- Severely Disabled	1.055	3,494.37	0.00	3,494.37
5. Special Education -- Impact Aid	1.998	6,614.08	0.00	6,614.08
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	42.161	139,595.98	0.00	139,595.98
9. Class Size Reduction -- K - 8th Grade	31.009	102,670.10	0.00	102,670.10
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,205.322</b>	<b>3,990,822.33</b>	<b>1,297,280.00</b>	<b>2,693,542.33</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		10,962.67	0.00	10,962.67
2. Pupil Transportation		244,617.09	0.00	244,617.09
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		2,322.45	0.00	2,322.45
6. Enhancement for At-Risk Students		22,550.26	0.00	22,550.26
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		0.00	0.00	0.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		36,995.23	0.00	36,995.23
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		183,858.45	0.00	183,858.45
14. Performance Plus - State Reading Achievement		127,518.19	93,054.38	34,463.81
15. Early Intervention		34,868.36	0.00	34,868.36
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		197,065.51	0.00	197,065.51
20. Library Books and Electronic Resources		1,343.94	0.00	1,343.94
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		5,913.82	0.00	5,913.82
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		1,138,498.69	1,138,498.69	0.00
2. Board Local Levy Program and SB97		350,862.01	350,862.01	0.00
<b>TOTAL:</b>		<b>6,348,199.00</b>	<b>2,879,695.08</b>	<b>3,468,503.92</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	50,000.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>50,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>3,518,503.92</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001898  
 Adjusted Assessed Valuation: \$747,140,716  
 Collection Rate: 95.36%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 1,137,108  
 Local Revenue Required: 1,137,108  
 Recapture: 0  
 Local Revenue Contribution: 13,676

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: San Juan 25**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,758.702	9,134,063.47	1,137,108.00	7,996,955.47
2. Nec. Existent Small Rural Schools	1,003.744	3,323,396.95	0.00	3,323,396.95
3. Professional Staff	345.919	1,145,338.91	0.00	1,145,338.91
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	354.065	1,172,308.11	0.00	1,172,308.11
2. Special Education -- Self-Contained	27.894	92,358.51	0.00	92,358.51
3. Special Education -- Pre-School	74.970	248,225.67	0.00	248,225.67
4. Extended Yr. Pgm. -- Severely Disabled	2.518	8,337.58	0.00	8,337.58
5. Special Education -- Impact Aid	9.829	32,544.26	0.00	32,544.26
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	251.838	833,836.17	0.00	833,836.17
9. Class Size Reduction -- K - 8th Grade	174.984	579,371.23	0.00	579,371.23
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,064.463</b>	<b>16,768,440.86</b>	<b>1,137,108.00</b>	<b>15,631,332.86</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		46,062.42	0.00	46,062.42
2. Pupil Transportation		1,588,458.10	0.00	1,588,458.10
3. Transportation Levy		268,707.17	0.00	268,707.17
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		13,751.00	0.00	13,751.00
6. Enhancement for At-Risk Students		846,086.30	0.00	846,086.30
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		126,574.73	0.00	126,574.73
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		55,571.49	0.00	55,571.49
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		402,985.63	0.00	402,985.63
14. Performance Plus - State Reading Achievement		267,276.45	88,283.54	178,992.91
15. Early Intervention		106,619.37	0.00	106,619.37
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		993,924.39	0.00	993,924.39
20. Library Books and Electronic Resources		5,512.40	0.00	5,512.40
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		29,273.18	0.00	29,273.18
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		3,215,246.63	1,252,197.87	1,963,048.76
2. Board Local Levy Program and SB97		803,811.66	313,022.83	490,788.83
<b>TOTAL:</b>		<b>25,538,301.78</b>	<b>2,790,612.24</b>	<b>22,747,689.54</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	153,661.49
2. Foundation Guarantee SB97	155,174.72
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>308,836.21</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>23,056,525.75</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001307  
 Board Local Levy: 0.001962  
 Adjusted Assessed Valuation: \$1,335,470,548  
 Collection Rate: 96.01%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 2,046,368  
 Local Revenue Required: 2,046,368  
 Recapture: 0  
 Local Revenue Contribution: 44,948

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Sevier**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,272.933	14,147,681.80	2,046,368.00	12,101,313.80
2. Nec. Existent Small Rural Schools	546.675	1,810,040.53	0.00	1,810,040.53
3. Professional Staff	493.350	1,633,480.33	0.00	1,633,480.33
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	6.000	19,866.00	0.00	19,866.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	535.633	1,773,479.76	0.00	1,773,479.76
2. Special Education -- Self-Contained	62.806	207,949.19	0.00	207,949.19
3. Special Education -- Pre-School	107.310	355,303.41	0.00	355,303.41
4. Extended Yr. Pgm. -- Severely Disabled	3.311	10,962.73	0.00	10,962.73
5. Special Education -- Impact Aid	14.074	46,599.17	0.00	46,599.17
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	369.840	1,224,541.08	0.00	1,224,541.08
9. Class Size Reduction -- K - 8th Grade	281.871	933,276.11	0.00	933,276.11
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>6,753.803</b>	<b>22,361,840.11</b>	<b>2,046,368.00</b>	<b>20,315,472.11</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		61,372.75	0.00	61,372.75
2. Pupil Transportation		938,410.05	0.00	938,410.05
3. Transportation Levy		23,619.05	0.00	23,619.05
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		21,298.82	0.00	21,298.82
6. Enhancement for At-Risk Students		175,732.91	0.00	175,732.91
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		35,862.14	0.00	35,862.14
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		71,086.36	0.00	71,086.36
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		544,077.35	0.00	544,077.35
14. Performance Plus - State Reading Achievement		327,272.19	170,502.50	156,769.69
15. Early Intervention		89,669.49	0.00	89,669.49
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,217,639.60	0.00	1,217,639.60
20. Library Books and Electronic Resources		7,096.87	0.00	7,096.87
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		36,894.81	0.00	36,894.81
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		3,499,441.66	1,884,161.49	1,615,280.17
2. Board Local Levy Program and SB97		1,070,984.44	598,390.84	472,593.60
<b>TOTAL:</b>		<b>30,482,298.60</b>	<b>4,699,422.83</b>	<b>25,782,875.77</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>25,782,875.77</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001568  
 Board Local Levy: 0.001797  
 Adjusted Assessed Valuation: \$568,743,023  
 Collection Rate: 93.01%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 844,265  
 Local Revenue Required: 844,265  
 Recapture: 0  
 Local Revenue Contribution: 7,442

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: South Sanpete 27**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	3,054.674	10,114,025.96	844,265.00	9,269,760.96
2. Nec. Existent Small Rural Schools	264.212	874,807.03	0.00	874,807.03
3. Professional Staff	315.921	1,046,016.02	0.00	1,046,016.02
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	4.000	13,244.00	0.00	13,244.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	515.829	1,707,910.65	0.00	1,707,910.65
2. Special Education -- Self-Contained	49.117	162,625.28	0.00	162,625.28
3. Special Education -- Pre-School	122.010	403,975.11	0.00	403,975.11
4. Extended Yr. Pgm. -- Severely Disabled	2.912	9,643.14	0.00	9,643.14
5. Special Education -- Impact Aid	69.016	228,511.14	0.00	228,511.14
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	211.692	700,912.52	0.00	700,912.52
9. Class Size Reduction -- K - 8th Grade	198.280	656,505.36	0.00	656,505.36
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,867.663</b>	<b>16,116,836.21</b>	<b>844,265.00</b>	<b>15,272,571.21</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		44,236.10	0.00	44,236.10
2. Pupil Transportation		504,689.76	0.00	504,689.76
3. Transportation Levy		44,375.07	0.00	44,375.07
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		15,226.30	0.00	15,226.30
6. Enhancement for At-Risk Students		124,396.27	0.00	124,396.27
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		767,559.17	0.00	767,559.17
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		53,643.69	0.00	53,643.69
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		428,190.19	0.00	428,190.19
14. Performance Plus - State Reading Achievement		210,254.68	63,664.05	146,590.63
15. Early Intervention		72,979.58	0.00	72,979.58
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		990,579.76	0.00	990,579.76
20. Library Books and Electronic Resources		4,876.11	0.00	4,876.11
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		29,938.55	0.00	29,938.55
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		3,087,765.94	977,286.73	2,110,479.21
2. Board Local Levy Program and SB97		771,941.49	249,277.72	522,663.77
<b>TOTAL:</b>		<b>23,267,488.87</b>	<b>2,134,493.50</b>	<b>21,132,995.37</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	1,064,085.53
2. Foundation Guarantee SB97	221,443.68
3. Enrollment Growth	5,862.07
4. Enrollment Growth SB97	11,638.49
<b>TOTAL:</b>	<b>1,303,029.77</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>22,436,025.14</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000600  
 Board Local Levy: 0.002325  
 Adjusted Assessed Valuation: \$1,845,686,711  
 Collection Rate: 93.63%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 2,758,074  
 Local Revenue Required: 2,758,074  
 Recapture: 0  
 Local Revenue Contribution: 69,325

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: South Summit 28**

	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	1,522.541	5,041,134.16	2,758,074.00
2. Nec. Existent Small Rural Schools	68.261	226,012.65	0.00
3. Professional Staff	162.726	538,786.98	0.00
4. Administrative Costs	70.000	231,770.00	0.00
5. Foreign Exchange Students	2.000	6,622.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	158.374	524,376.31	0.00
2. Special Education -- Self-Contained	6.956	23,029.84	0.00
3. Special Education -- Pre-School	27.930	92,476.23	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.412	4,673.58	0.00
5. Special Education -- Impact Aid	3.904	12,927.51	0.00
6. Special Education -- Intensive Services	.000	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00
8. Career and Technical Ed. -- Add-On	229.077	758,474.46	0.00
9. Class Size Reduction -- K - 8th Grade	101.165	334,956.55	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,354.346</b>	<b>7,795,240.27</b>	<b>2,758,074.00</b>
<b>C. RELATED TO BASIC PROGRAM</b>			
1. Flexible Allocation WPU Distribution		21,395.11	0.00
2. Pupil Transportation		345,312.96	0.00
3. Transportation Levy		0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00
5. Enhancement for Accelerated Students		7,589.24	0.00
6. Enhancement for At-Risk Students		49,022.87	0.00
7. Gang Prevention		0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00
9. Adult Education		28,612.82	0.00
10. Adult Education Supplemental		0.00	0.00
11. Concurrent Enrollment		29,268.31	0.00
12. Paraeducator Funding		0.00	0.00
13. School LAND Trust		280,460.98	0.00
14. Performance Plus - State Reading Achievement		234,698.59	195,248.93
15. Early Intervention		39,157.83	0.00
16. School Nurses		0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00
19. Educator Salary Adjustments		437,015.14	0.00
20. Library Books and Electronic Resources		2,611.68	0.00
21. Teacher Salary Supplement Restricted Act.		0.00	0.00
22. USTAR Centers		0.00	0.00
23. Digital Teaching and Learning		0.00	0.00
24. Teacher Supplies and Materials		13,000.94	0.00
25. State Capitol Field Trips		0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00
<b>II: LEEWAY PROGRAMS</b>			
1. Voted Local Levy Program and SB97		1,148,388.06	1,148,388.06
2. Board Local Levy Program and SB97		765,592.05	765,592.05
<b>TOTAL:</b>	<b>11,197,366.85</b>	<b>4,867,303.04</b>	<b>6,330,063.81</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>6,330,063.81</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.002734  
 Board Local Levy: 0.000980  
 Adjusted Assessed Valuation: \$59,041,983  
 Collection Rate: 93.18%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 87,804  
 Local Revenue Required: 87,804  
 Recapture: 0  
 Local Revenue Contribution: 861

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Tintic**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	239.811	794,014.44	87,804.00	706,210.44
2. Nec. Existent Small Rural Schools	325.680	1,078,326.98	0.00	1,078,326.98
3. Professional Staff	56.619	187,464.44	0.00	187,464.44
4. Administrative Costs	95.000	314,545.00	0.00	314,545.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	33.030	109,363.77	0.00	109,363.77
2. Special Education -- Self-Contained	3.000	9,933.00	0.00	9,933.00
3. Special Education -- Pre-School	1.470	4,867.17	0.00	4,867.17
4. Extended Yr. Pgm. -- Severely Disabled	.809	2,680.15	0.00	2,680.15
5. Special Education -- Impact Aid	.681	2,254.80	0.00	2,254.80
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	58.314	193,077.51	0.00	193,077.51
9. Class Size Reduction -- K - 8th Grade	13.519	44,761.23	0.00	44,761.23
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>827.933</b>	<b>2,741,288.49</b>	<b>87,804.00</b>	<b>2,653,484.49</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		7,530.24	0.00	7,530.24
2. Pupil Transportation		41,915.46	0.00	41,915.46
3. Transportation Levy		14,958.85	0.00	14,958.85
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		1,195.36	0.00	1,195.36
6. Enhancement for At-Risk Students		16,024.03	0.00	16,024.03
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		34,878.25	0.00	34,878.25
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		13,886.49	0.00	13,886.49
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		161,165.38	0.00	161,165.38
14. Performance Plus - State Reading Achievement		52,398.00	7,419.56	44,978.44
15. Early Intervention		32,710.63	0.00	32,710.63
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		109,737.08	0.00	109,737.08
20. Library Books and Electronic Resources		1,114.53	0.00	1,114.53
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		3,320.69	0.00	3,320.69
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		525,625.41	96,137.42	429,487.99
2. Board Local Levy Program and SB97		131,406.35	23,346.97	108,059.38
<b>TOTAL:</b>		<b>3,889,155.24</b>	<b>214,707.95</b>	<b>3,674,447.29</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	200,000.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>200,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>3,874,447.29</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000600  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$4,040,046,617  
 Collection Rate: 91.39%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 5,892,749  
 Local Revenue Required: 5,892,749  
 Recapture: 0  
 Local Revenue Contribution: 350,752

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Tooele 30**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	13,503.229	44,709,190.16	5,892,749.00	38,816,441.16
2. Nec. Existent Small Rural Schools	527.444	1,746,367.21	0.00	1,746,367.21
3. Professional Staff	1,276.426	4,226,247.88	0.00	4,226,247.88
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	10.000	33,110.00	0.00	33,110.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,712.398	5,669,749.78	0.00	5,669,749.78
2. Special Education -- Self-Contained	353.600	1,170,769.60	0.00	1,170,769.60
3. Special Education -- Pre-School	233.730	773,880.03	0.00	773,880.03
4. Extended Yr. Pgm. -- Severely Disabled	9.196	30,447.87	0.00	30,447.87
5. Special Education -- Impact Aid	45.582	150,921.19	0.00	150,921.19
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,004.126	3,324,661.89	0.00	3,324,661.89
9. Class Size Reduction -- K - 8th Grade	862.845	2,856,878.48	0.00	2,856,878.48
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>19,538.576</b>	<b>64,692,224.09</b>	<b>5,892,749.00</b>	<b>58,799,475.09</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		177,616.69	0.00	177,616.69
2. Pupil Transportation		2,389,264.77	0.00	2,389,264.77
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		67,308.06	0.00	67,308.06
6. Enhancement for At-Risk Students		660,923.63	0.00	660,923.63
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		167,929.89	0.00	167,929.89
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		196,439.58	0.00	196,439.58
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		1,424,801.80	0.00	1,424,801.80
14. Performance Plus - State Reading Achievement		813,926.68	412,917.29	401,009.39
15. Early Intervention		174,366.87	0.00	174,366.87
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		3,834,889.94	0.00	3,834,889.94
20. Library Books and Electronic Resources		19,405.02	0.00	19,405.02
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		113,801.94	0.00	113,801.94
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		4,649,247.06	2,476,255.75	2,172,991.31
2. Board Local Levy Program and SB97		3,099,498.04	1,654,330.85	1,445,167.19
<b>TOTAL:</b>		<b>82,481,644.06</b>	<b>10,436,252.89</b>	<b>72,045,391.17</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	477,032.31
2. Foundation Guarantee SB97	984,133.67
3. Enrollment Growth	22,740.80
4. Enrollment Growth SB97	45,149.29
<b>TOTAL:</b>	<b>1,529,056.07</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>73,574,447.24</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002173  
 Adjusted Assessed Valuation: \$5,045,640,009  
 Collection Rate: 97.38%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 7,841,857  
 Local Revenue Required: 7,841,857  
 Recapture: 0  
 Local Revenue Contribution: 611,238

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

Recipient: Uintah 31

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	6,495.471	21,506,505.34	7,841,857.00	13,664,648.34
2. Nec. Existent Small Rural Schools	146.682	485,662.46	0.00	485,662.46
3. Professional Staff	511.884	1,694,848.40	0.00	1,694,848.40
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	3.000	9,933.00	0.00	9,933.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	946.021	3,132,275.36	0.00	3,132,275.36
2. Special Education -- Self-Contained	162.044	536,529.16	0.00	536,529.16
3. Special Education -- Pre-School	298.410	988,035.51	0.00	988,035.51
4. Extended Yr. Pgm. -- Severely Disabled	4.803	15,904.21	0.00	15,904.21
5. Special Education -- Impact Aid	22.064	73,055.48	0.00	73,055.48
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	349.567	1,157,415.84	0.00	1,157,415.84
9. Class Size Reduction -- K - 8th Grade	452.602	1,498,564.09	0.00	1,498,564.09
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>9,392.548</b>	<b>31,098,728.85</b>	<b>7,841,857.00</b>	<b>23,256,871.85</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		85,400.01	0.00	85,400.01
2. Pupil Transportation		1,860,377.63	0.00	1,860,377.63
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		32,377.26	0.00	32,377.26
6. Enhancement for At-Risk Students		273,258.74	0.00	273,258.74
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		186,646.23	0.00	186,646.23
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		73,886.59	0.00	73,886.59
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		770,200.82	0.00	770,200.82
14. Performance Plus - State Reading Achievement		838,221.87	705,219.44	133,002.43
15. Early Intervention		119,643.73	0.00	119,643.73
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,764,299.70	0.00	1,764,299.70
20. Library Books and Electronic Resources		9,757.48	0.00	9,757.48
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		51,714.95	0.00	51,714.95
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		2,152,169.81	2,152,169.81	0.00
<b>TOTAL:</b>		<b>39,316,683.67</b>	<b>10,699,246.25</b>	<b>28,617,437.42</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>28,617,437.42</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001362  
 Board Local Levy: 0.001668  
 Adjusted Assessed Valuation: \$4,798,370,108  
 Collection Rate: 94.53%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 7,239,295  
 Local Revenue Required: 7,239,295  
 Recapture: 0  
 Local Revenue Contribution: 258,334

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Wasatch 32**

	Local & State	Less Local	State	
	Amount	Amount	Support	
WPU	Generated	Amount	Amount	
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	6,642,382	21,992,928.09	7,239,295.00	14,753,633.09
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	671,472	2,223,243.11	0.00	2,223,243.11
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	3,000	9,933.00	0.00	9,933.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	655,432	2,170,134.89	0.00	2,170,134.89
2. Special Education -- Self-Contained	76,867	254,505.53	0.00	254,505.53
3. Special Education -- Pre-School	80,850	267,694.35	0.00	267,694.35
4. Extended Yr. Pgm. -- Severely Disabled	3,358	11,117.15	0.00	11,117.15
5. Special Education -- Impact Aid	14,324	47,425.93	0.00	47,425.93
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	407,754	1,350,071.84	0.00	1,350,071.84
9. Class Size Reduction -- K - 8th Grade	433,318	1,434,716.90	0.00	1,434,716.90
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>8,988,757</b>	<b>29,761,770.79</b>	<b>7,239,295.00</b>	<b>22,522,475.79</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		81,727.43	0.00	81,727.43
2. Pupil Transportation		984,780.06	0.00	984,780.06
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		33,109.55	0.00	33,109.55
6. Enhancement for At-Risk Students		200,229.27	0.00	200,229.27
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		68,512.99	0.00	68,512.99
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		186,936.96	0.00	186,936.96
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		731,721.26	0.00	731,721.26
14. Performance Plus - State Reading Achievement		561,892.58	468,172.64	93,719.94
15. Early Intervention		85,847.97	0.00	85,847.97
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,812,835.33	0.00	1,812,835.33
20. Library Books and Electronic Resources		8,061.71	0.00	8,061.71
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		52,803.78	0.00	52,803.78
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		6,844,771.56	6,844,771.56	0.00
2. Board Local Levy Program and SB97		2,001,843.71	2,001,843.71	0.00
<b>TOTAL:</b>		<b>43,416,844.95</b>	<b>16,554,082.91</b>	<b>26,862,762.04</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	82,776.50
4. Enrollment Growth SB97	164,343.43
<b>TOTAL:</b>	<b>247,119.93</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>27,109,881.97</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001100  
 Board Local Levy: 0.001628  
 Adjusted Assessed Valuation: \$14,354,045,373  
 Collection Rate: 92.75%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 21,248,150  
 Local Revenue Required: 21,248,150  
 Recapture: 0  
 Local Revenue Contribution: 1,024,911

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Washington 33**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	28,355.619	93,885,454.38	21,248,150.00	72,637,304.38
2. Nec. Existent Small Rural Schools	458.320	1,517,497.30	0.00	1,517,497.30
3. Professional Staff	2,856.988	9,459,488.87	0.00	9,459,488.87
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	13.000	43,043.00	0.00	43,043.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	3,342.464	11,066,897.84	0.00	11,066,897.84
2. Special Education -- Self-Contained	855.867	2,833,774.53	0.00	2,833,774.53
3. Special Education -- Pre-School	640.920	2,122,086.12	0.00	2,122,086.12
4. Extended Yr. Pgm. -- Severely Disabled	19.028	63,002.64	0.00	63,002.64
5. Special Education -- Impact Aid	98.223	325,217.13	0.00	325,217.13
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,617.032	5,353,993.61	0.00	5,353,993.61
9. Class Size Reduction -- K - 8th Grade	1,854.115	6,138,974.10	0.00	6,138,974.10
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>40,111.576</b>	<b>132,809,429.52</b>	<b>21,248,150.00</b>	<b>111,561,279.52</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		364,705.37	0.00	364,705.37
2. Pupil Transportation		3,687,550.85	0.00	3,687,550.85
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		141,341.13	0.00	141,341.13
6. Enhancement for At-Risk Students		1,124,148.33	0.00	1,124,148.33
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		315,666.28	0.00	315,666.28
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		159,164.54	0.00	159,164.54
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		2,772,303.92	0.00	2,772,303.92
14. Performance Plus - State Reading Achievement		1,974,269.87	1,400,358.25	573,911.62
15. Early Intervention		343,215.69	0.00	343,215.69
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		8,085,697.25	0.00	8,085,697.25
20. Library Books and Electronic Resources		38,112.21	0.00	38,112.21
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		240,345.85	0.00	240,345.85
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		17,501,789.08	16,302,550.61	1,199,238.47
2. Board Local Levy Program and SB97		6,364,286.94	6,001,944.76	362,342.18
<b>TOTAL:</b>		<b>175,922,026.83</b>	<b>44,953,003.62</b>	<b>130,969,023.21</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	228,014.38
4. Enrollment Growth SB97	452,696.92
<b>TOTAL:</b>	<b>680,711.30</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>131,649,734.51</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.001635  
 Adjusted Assessed Valuation: \$329,271,127  
 Collection Rate: 95.91%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 504,023  
 Local Revenue Required: 504,023  
 Recapture: 0  
 Local Revenue Contribution: 3,879

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Wayne**

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	Local & State	Less Local	State	
	Amount	Amount	Support	
WPU	Generated		Amount	
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	430.726	1,426,132.75	504,023.00	922,109.75
2. Nec. Existent Small Rural Schools	367.605	1,217,141.19	0.00	1,217,141.19
3. Professional Staff	72.172	238,959.89	0.00	238,959.89
4. Administrative Costs	95.000	314,545.00	0.00	314,545.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	70.264	232,644.10	0.00	232,644.10
2. Special Education -- Self-Contained	4.639	15,359.36	0.00	15,359.36
3. Special Education -- Pre-School	10.290	34,070.19	0.00	34,070.19
4. Extended Yr. Pgm. -- Severely Disabled	.971	3,213.60	0.00	3,213.60
5. Special Education -- Impact Aid	1.544	5,110.88	0.00	5,110.88
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	92.628	306,690.52	0.00	306,690.52
9. Class Size Reduction -- K - 8th Grade	27.160	89,925.31	0.00	89,925.31
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,172.999</b>	<b>3,883,792.79</b>	<b>504,023.00</b>	<b>3,379,769.79</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		10,668.66	0.00	10,668.66
2. Pupil Transportation		189,518.83	0.00	189,518.83
3. Transportation Levy		33,738.68	0.00	33,738.68
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		2,146.99	0.00	2,146.99
6. Enhancement for At-Risk Students		82,373.22	0.00	82,373.22
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		33,894.37	0.00	33,894.37
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		25,639.41	0.00	25,639.41
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		179,642.74	0.00	179,642.74
14. Performance Plus - State Reading Achievement		79,503.84	36,262.68	43,241.16
15. Early Intervention		36,116.21	0.00	36,116.21
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		181,700.21	0.00	181,700.21
20. Library Books and Electronic Resources		1,329.02	0.00	1,329.02
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		5,526.11	0.00	5,526.11
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		186,173.42	144,030.20	42,143.22
<b>TOTAL:</b>		<b>4,931,764.50</b>	<b>684,315.88</b>	<b>4,247,448.62</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	100,000.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>100,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>4,347,448.62</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001123  
 Board Local Levy: 0.001168  
 Adjusted Assessed Valuation: \$9,607,450,458  
 Collection Rate: 95.10%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 14,582,150  
 Local Revenue Required: 14,582,150  
 Recapture: 0  
 Local Revenue Contribution: 715,620

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Weber**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	29,665.045	98,220,965.36	14,582,150.00	83,638,815.36
2. Nec. Existent Small Rural Schools	82.733	273,927.66	0.00	273,927.66
3. Professional Staff	2,897.939	9,595,076.99	0.00	9,595,076.99
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	17.000	56,287.00	0.00	56,287.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	4,414.786	14,617,357.55	0.00	14,617,357.55
2. Special Education -- Self-Contained	678.517	2,246,568.68	0.00	2,246,568.68
3. Special Education -- Pre-School	435.120	1,440,682.32	0.00	1,440,682.32
4. Extended Yr. Pgm. -- Severely Disabled	19.122	63,311.48	0.00	63,311.48
5. Special Education -- Impact Aid	98.723	326,870.65	0.00	326,870.65
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,907.317	6,315,126.33	0.00	6,315,126.33
9. Class Size Reduction -- K - 8th Grade	1,894.977	6,274,270.01	0.00	6,274,270.01
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>42,111.279</b>	<b>139,430,444.03</b>	<b>14,582,150.00</b>	<b>124,848,294.03</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		382,856.72	0.00	382,856.72
2. Pupil Transportation		4,885,624.44	0.00	4,885,624.44
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		147,868.09	0.00	147,868.09
6. Enhancement for At-Risk Students		1,086,815.71	0.00	1,086,815.71
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		540,135.74	0.00	540,135.74
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		364,542.89	0.00	364,542.89
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		2,959,768.44	0.00	2,959,768.44
14. Performance Plus - State Reading Achievement		1,743,920.55	1,003,381.15	740,539.40
15. Early Intervention		305,390.44	0.00	305,390.44
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		7,996,417.03	0.00	7,996,417.03
20. Library Books and Electronic Resources		41,341.54	0.00	41,341.54
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		238,288.33	0.00	238,288.33
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		18,757,011.09	11,350,051.74	7,406,959.35
2. Board Local Levy Program and SB97		6,681,036.90	4,248,305.56	2,432,731.34
<b>TOTAL:</b>		<b>185,561,461.94</b>	<b>31,183,888.45</b>	<b>154,377,573.49</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	42,146.28
4. Enrollment Growth SB97	83,676.69
<b>TOTAL:</b>	<b>125,822.97</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>154,503,396.46</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.000861  
 Board Local Levy: 0.002109  
 Adjusted Assessed Valuation: \$22,107,301,474  
 Collection Rate: 97.27%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 34,320,020  
 Local Revenue Required: 34,320,020  
 Recapture: 0  
 Local Revenue Contribution: 2,304,446

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Salt Lake 36**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	21,279.294	70,455,743.65	34,320,020.00	36,135,723.65
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,273.693	7,528,196.21	0.00	7,528,196.21
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	16.000	52,976.00	0.00	52,976.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	3,062.964	10,141,472.16	0.00	10,141,472.16
2. Special Education -- Self-Contained	842.339	2,788,984.06	0.00	2,788,984.06
3. Special Education -- Pre-School	255.780	846,887.58	0.00	846,887.58
4. Extended Yr. Pgm. -- Severely Disabled	13.020	43,110.40	0.00	43,110.40
5. Special Education -- Impact Aid	66.057	218,715.47	0.00	218,715.47
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	895.336	2,964,458.58	0.00	2,964,458.58
9. Class Size Reduction -- K - 8th Grade	1,406.934	4,658,357.14	0.00	4,658,357.14
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>30,111.417</b>	<b>99,698,901.25</b>	<b>34,320,020.00</b>	<b>65,378,881.25</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		273,724.43	0.00	273,724.43
2. Pupil Transportation		3,276,389.92	0.00	3,276,389.92
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		106,068.56	0.00	106,068.56
6. Enhancement for At-Risk Students		2,013,847.14	0.00	2,013,847.14
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		1,592,370.03	0.00	1,592,370.03
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		57,283.20	0.00	57,283.20
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		2,206,501.92	0.00	2,206,501.92
14. Performance Plus - State Reading Achievement		2,758,849.02	2,294,634.75	464,214.27
15. Early Intervention		404,594.00	0.00	404,594.00
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		7,349,862.67	0.00	7,349,862.67
20. Library Books and Electronic Resources		31,760.73	0.00	31,760.73
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		209,644.73	0.00	209,644.73
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		19,778,901.91	19,778,901.91	0.00
2. Board Local Levy Program and SB97		9,117,790.92	9,117,790.92	0.00
<b>TOTAL:</b>		<b>148,876,490.43</b>	<b>65,511,347.58</b>	<b>83,365,142.85</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>83,365,142.85</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001603  
 Board Local Levy: 0.002135  
 Adjusted Assessed Valuation: \$3,741,384,040  
 Collection Rate: 95.06%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 5,676,269  
 Local Revenue Required: 5,676,269  
 Recapture: 0  
 Local Revenue Contribution: 672,011

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Ogden**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	11,351.329	37,584,251.74	5,676,269.00	31,907,982.74
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	977.838	3,237,620.20	0.00	3,237,620.20
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	7.000	23,177.00	0.00	23,177.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,376.839	4,558,713.93	0.00	4,558,713.93
2. Special Education -- Self-Contained	313.361	1,037,538.64	0.00	1,037,538.64
3. Special Education -- Pre-School	204.330	676,536.63	0.00	676,536.63
4. Extended Yr. Pgm. -- Severely Disabled	7.462	24,706.21	0.00	24,706.21
5. Special Education -- Impact Aid	36.297	120,180.77	0.00	120,180.77
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	556.850	1,843,731.50	0.00	1,843,731.50
9. Class Size Reduction -- K - 8th Grade	760.294	2,517,334.22	0.00	2,517,334.22
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>15,591.600</b>	<b>51,623,790.84</b>	<b>5,676,269.00</b>	<b>45,947,521.84</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		141,745.37	0.00	141,745.37
2. Pupil Transportation		955,227.39	0.00	955,227.39
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		56,581.72	0.00	56,581.72
6. Enhancement for At-Risk Students		1,187,304.99	0.00	1,187,304.99
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		0.00	0.00	0.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		62,739.76	0.00	62,739.76
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		1,232,852.48	0.00	1,232,852.48
14. Performance Plus - State Reading Achievement		840,083.61	384,662.25	455,421.36
15. Early Intervention		277,183.98	0.00	277,183.98
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		3,601,010.00	0.00	3,601,010.00
20. Library Books and Electronic Resources		16,638.00	0.00	16,638.00
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		102,635.68	0.00	102,635.68
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		9,894,104.11	6,253,741.94	3,640,362.17
2. Board Local Levy Program and SB97		2,473,526.03	1,567,874.53	905,651.50
<b>TOTAL:</b>		<b>72,465,423.96</b>	<b>13,882,547.72</b>	<b>58,582,876.24</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	468,456.23
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>468,456.23</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>59,051,332.47</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001093  
 Board Local Levy: 0.001600  
 Adjusted Assessed Valuation: \$5,599,020,776  
 Collection Rate: 93.21%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 8,329,280  
 Local Revenue Required: 8,329,280  
 Recapture: 0  
 Local Revenue Contribution: 444,099

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Provo**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	16,830.528	55,725,877.13	8,329,280.00	47,396,597.13
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,309.028	4,334,191.55	0.00	4,334,191.55
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	8.000	26,488.00	0.00	26,488.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,892.417	6,265,794.13	0.00	6,265,794.13
2. Special Education -- Self-Contained	456.994	1,513,108.61	0.00	1,513,108.61
3. Special Education -- Pre-School	321.930	1,065,910.23	0.00	1,065,910.23
4. Extended Yr. Pgm. -- Severely Disabled	8.772	29,044.04	0.00	29,044.04
5. Special Education -- Impact Aid	43.312	143,405.20	0.00	143,405.20
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	678.212	2,245,559.75	0.00	2,245,559.75
9. Class Size Reduction -- K - 8th Grade	1,152.500	3,815,927.86	0.00	3,815,927.86
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>22,701.693</b>	<b>75,165,306.50</b>	<b>8,329,280.00</b>	<b>66,836,026.50</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		206,404.13	0.00	206,404.13
2. Pupil Transportation		1,142,776.38	0.00	1,142,776.38
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		83,893.28	0.00	83,893.28
6. Enhancement for At-Risk Students		627,527.33	0.00	627,527.33
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		551,730.58	0.00	551,730.58
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		90,384.28	0.00	90,384.28
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		1,739,455.16	0.00	1,739,455.16
14. Performance Plus - State Reading Achievement		1,008,582.80	578,986.42	429,596.38
15. Early Intervention		207,304.74	0.00	207,304.74
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		3,924,329.09	0.00	3,924,329.09
20. Library Books and Electronic Resources		21,378.49	0.00	21,378.49
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		112,426.33	0.00	112,426.33
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		11,706,022.09	6,507,186.32	5,198,835.77
2. Board Local Levy Program and SB97		3,601,852.95	2,370,370.59	1,231,482.36
<b>TOTAL:</b>		<b>100,189,374.13</b>	<b>17,785,823.33</b>	<b>82,403,550.80</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	304,827.74
4. Enrollment Growth SB97	605,201.20
<b>TOTAL:</b>	<b>910,028.94</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>83,313,579.74</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$2,183,253,080  
 Collection Rate: 96.17%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 3,351,017  
 Local Revenue Required: 3,351,017  
 Recapture: 0  
 Local Revenue Contribution: 428,441

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Logan**

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	5,349.834	17,713,299.63	3,351,017.00	14,362,282.63
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	488.579	1,617,684.80	0.00	1,617,684.80
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	6.000	19,866.00	0.00	19,866.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	750.523	2,484,980.55	0.00	2,484,980.55
2. Special Education -- Self-Contained	117.839	390,164.56	0.00	390,164.56
3. Special Education -- Pre-School	185.220	613,263.42	0.00	613,263.42
4. Extended Yr. Pgm. -- Severely Disabled	4.299	14,233.65	0.00	14,233.65
5. Special Education -- Impact Aid	19.363	64,111.44	0.00	64,111.44
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	201.834	668,273.02	0.00	668,273.02
9. Class Size Reduction -- K - 8th Grade	355.168	1,175,959.79	0.00	1,175,959.79
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,478.659</b>	<b>24,761,836.86</b>	<b>3,351,017.00</b>	<b>21,410,819.86</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		67,965.47	0.00	67,965.47
2. Pupil Transportation		948,713.37	0.00	948,713.37
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		26,666.73	0.00	26,666.73
6. Enhancement for At-Risk Students		231,481.66	0.00	231,481.66
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		78,050.51	0.00	78,050.51
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		38,098.66	0.00	38,098.66
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		652,250.65	0.00	652,250.65
14. Performance Plus - State Reading Achievement		421,365.33	244,216.40	177,148.93
15. Early Intervention		122,373.39	0.00	122,373.39
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,666,592.23	0.00	1,666,592.23
20. Library Books and Electronic Resources		7,657.01	0.00	7,657.01
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		47,910.78	0.00	47,910.78
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		4,744,122.55	3,648,361.63	1,095,760.92
2. Board Local Levy Program and SB97		1,186,030.64	929,008.86	257,021.78
<b>TOTAL:</b>		<b>35,001,115.84</b>	<b>8,172,603.89</b>	<b>26,828,511.95</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>26,828,511.95</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001786  
 Board Local Levy: 0.000927  
 Adjusted Assessed Valuation: \$3,494,719,241  
 Collection Rate: 97.47%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 5,436,459  
 Local Revenue Required: 5,436,459  
 Recapture: 0  
 Local Revenue Contribution: 192,440

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Murray 40**

	Local & State	Less Local	State	
	Amount	Amount	Support	
WPU	Generated		Amount	
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	6,191.578	20,500,313.40	5,436,459.00	15,063,854.40
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	623.529	2,064,504.56	0.00	2,064,504.56
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	7.000	23,177.00	0.00	23,177.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	670.050	2,218,534.08	0.00	2,218,534.08
2. Special Education -- Self-Contained	89.094	294,991.71	0.00	294,991.71
3. Special Education -- Pre-School	77.910	257,960.01	0.00	257,960.01
4. Extended Yr. Pgm. -- Severely Disabled	4.180	13,840.58	0.00	13,840.58
5. Special Education -- Impact Aid	18.728	62,006.96	0.00	62,006.96
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	298.875	989,573.80	0.00	989,573.80
9. Class Size Reduction -- K - 8th Grade	402.041	1,331,156.59	0.00	1,331,156.59
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>8,382.985</b>	<b>27,756,058.69</b>	<b>5,436,459.00</b>	<b>22,319,599.69</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		76,181.41	0.00	76,181.41
2. Pupil Transportation		362,072.58	0.00	362,072.58
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		30,862.48	0.00	30,862.48
6. Enhancement for At-Risk Students		221,462.51	0.00	221,462.51
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		35,342.96	0.00	35,342.96
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		85,319.58	0.00	85,319.58
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		721,765.01	0.00	721,765.01
14. Performance Plus - State Reading Achievement		469,775.24	365,776.93	103,998.31
15. Early Intervention		89,383.53	0.00	89,383.53
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,712,874.11	0.00	1,712,874.11
20. Library Books and Electronic Resources		8,655.45	0.00	8,655.45
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		49,196.97	0.00	49,196.97
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		5,897,462.82	5,897,462.82	0.00
2. Board Local Levy Program and SB97		1,463,070.30	1,463,070.30	0.00
<b>TOTAL:</b>		<b>38,979,483.64</b>	<b>13,162,769.05</b>	<b>25,816,714.59</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	5,963.14
4. Enrollment Growth SB97	11,839.15
<b>TOTAL:</b>	<b>17,802.29</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>25,834,516.88</b>

Value of WPU: \$3,311  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001249  
 Adjusted Assessed Valuation: \$19,051,476,677  
 Collection Rate: 97.13%  
 Basic Program Tax Rate: 0.001596  
 Local Revenue Produced: 29,533,500  
 Local Revenue Required: 29,533,500  
 Recapture: 0  
 Local Revenue Contribution: 1,940,482

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Canyons 42**

	Local & State	Less Local	State	
	Amount	Amount	Support	
WPUs	Generated		Amount	
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	32,179.613	106,546,698.70	29,533,500.00	77,013,198.70
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,765.355	9,156,090.55	0.00	9,156,090.55
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	19.000	62,909.00	0.00	62,909.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	3,476.337	11,510,151.10	0.00	11,510,151.10
2. Special Education -- Self-Contained	732.500	2,425,307.50	0.00	2,425,307.50
3. Special Education -- Pre-School	507.150	1,679,173.65	0.00	1,679,173.65
4. Extended Yr. Pgm. -- Severely Disabled	16.480	54,565.63	0.00	54,565.63
5. Special Education -- Impact Aid	151.156	500,477.99	0.00	500,477.99
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educator	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,345.938	4,456,400.44	0.00	4,456,400.44
9. Class Size Reduction -- K - 8th Grade	2,048.214	6,781,638.12	0.00	6,781,638.12
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>43,241.743</b>	<b>143,173,412.68</b>	<b>29,533,500.00</b>	<b>113,639,912.68</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		393,120.36	0.00	393,120.36
2. Pupil Transportation		4,331,739.42	0.00	4,331,739.42
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		160,402.17	0.00	160,402.17
6. Enhancement for At-Risk Students		1,253,324.01	0.00	1,253,324.01
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		1,046,472.75	0.00	1,046,472.75
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		175,897.00	0.00	175,897.00
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		3,190,466.40	0.00	3,190,466.40
14. Performance Plus - State Reading Achievement		2,314,642.89	1,989,911.68	324,731.21
15. Early Intervention		284,593.05	0.00	284,593.05
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		9,600,856.56	0.00	9,600,856.56
20. Library Books and Electronic Resources		44,328.99	0.00	44,328.99
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		273,916.04	0.00	273,916.04
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		32,071,972.40	32,071,972.40	0.00
2. Board Local Levy Program and SB97		8,070,386.51	8,070,386.51	0.00
<b>TOTAL:</b>		<b>206,385,531.23</b>	<b>71,665,770.59</b>	<b>134,719,760.64</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	34,363.87
4. Enrollment Growth SB97	68,225.60
<b>TOTAL:</b>	<b>102,589.47</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>134,822,350.11</b>