

UTAH STATE BOARD OF EDUCATION
General Fund Revenue and Expenditures
Fiscal Year 2016

	District/ Charter Name	Fall 2015 Enrollment	General Fund					
			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
83	ACADEMY FOR MATH ENGINEERING & SCIENCE	508	3,887,383	7,652.33	3,887,383	7,652.33	3,606,910	7,100.22
8K	AMERICAN ACADEMY OF INNOVATION	NA	101,436	NA	101,436	NA	180,615	NA
1J	AMERICAN INTERNATIONAL SCHOOL OF UTAH	1,202	10,021,038	8,336.97	10,021,038	8,336.97	7,728,259	6,429.50
8B	AMERICAN LEADERSHIP ACADEMY	1,799	14,110,465	7,843.50	14,110,465	7,843.50	10,342,019	5,748.76
6C	AMERICAN PREPARATORY ACADEMY - SALEM	498	3,183,940	6,393.45	3,183,940	6,393.45	2,699,728	5,421.14
74	AMERICAN PREPARATORY ACADEMY--LEA	3,627	26,404,294	7,279.93	26,404,294	7,279.93	22,257,113	6,136.51
4H	ARISTOTLE ACADEMY	130	1,139,055	8,761.96	1,139,055	8,761.96	1,099,117	8,454.75
2J	ASCENT ACADEMIES OF UTAH	1,913	12,395,071	6,479.39	12,395,071	6,479.39	31,319,913	16,372.14
4K	ATHENIAN ACADEMY	572	3,600,337	6,294.30	3,600,337	6,294.30	3,111,186	5,439.14
1L	ATHLOS ACADEMY OF UTAH	NA	124,386	NA	124,386	NA	13,133	NA
3G	BEAR RIVER CHARTER SCHOOL	175	1,253,332	7,161.90	1,253,332	7,161.90	1,226,980	7,011.31
3B	BEEHIVE SCIENCE & TECHNOLOGY ACADEMY (B)	318	2,312,428	7,271.79	2,312,428	7,271.79	1,997,807	6,282.41
5G	CANYON GROVE ACADEMY	382	2,874,178	7,524.03	2,874,178	7,524.03	2,230,549	5,839.13
9D	CANYON RIM ACADEMY	530	3,562,812	6,722.29	3,562,812	6,722.29	2,810,059	5,302.00
2D	CHANNING HALL	619	4,273,304	6,903.56	4,273,304	6,903.56	3,285,536	5,307.81
87	CITY ACADEMY	173	2,182,948	12,618.20	2,182,948	12,618.20	2,127,245	12,296.21
3E	CS LEWIS ACADEMY	221	1,791,919	8,108.23	1,791,919	8,108.23	1,544,972	6,990.82
A3	DAVINCI ACADEMY	1,106	7,723,977	6,983.70	7,723,977	6,983.70	6,395,457	5,782.51
3J	DIXIE MONTESSORI ACADEMY	421	2,432,264	5,777.35	2,432,264	5,777.35	2,202,022	5,230.46
4E	DUAL IMMERSION ACADEMY	485	3,559,235	7,338.63	3,559,235	7,338.63	2,421,065	4,991.89
6F	EARLY LIGHT ACADEMY AT DAYBREAK	1,000	6,277,520	6,277.52	6,277,520	6,277.52	6,110,608	6,110.61
A8	EAST HOLLYWOOD HIGH	338	2,500,493	7,397.91	2,500,493	7,397.91	2,068,282	6,119.18
5E	EDITH BOWEN LABORATORY SCHOOL	304	3,181,662	10,465.99	3,181,662	10,465.99	3,433,914	11,295.77
3H	ENDEAVOR HALL	618	4,167,934	6,744.23	4,167,934	6,744.23	3,174,742	5,137.12
3C	ENTHEOS ACADEMY	1,024	7,339,462	7,167.44	7,339,462	7,167.44	5,166,690	5,045.60
2I	ESPERANZA SCHOOL	487	2,974,190	6,107.17	2,974,190	6,107.17	2,370,567	4,867.69
7F	EXCELSIOR ACADEMY	688	4,316,551	6,274.06	4,316,551	6,274.06	3,279,378	4,766.54
98	FAST FORWARD HIGH	245	1,950,738	7,962.20	1,950,738	7,962.20	1,745,323	7,123.77
6K	FRANKLIN DISCOVERY ACADEMY	NA	108,409	NA	108,409	NA	292,544	NA
82	FREEDOM PREPARATORY ACADEMY	1,155	8,213,676	7,111.41	8,213,676	7,111.41	6,662,560	5,768.45
7E	GATEWAY PREPARATORY ACADEMY	675	4,713,550	6,983.04	4,713,550	6,983.04	3,632,650	5,381.70
5D	GEORGE WASHINGTON ACADEMY	1,019	6,222,838	6,106.81	6,222,838	6,106.81	4,293,084	4,213.04
8G	GOOD FOUNDATIONS ACADEMY	492	3,094,233	6,289.09	3,094,233	6,289.09	2,528,745	5,139.73
7J	GREENWOOD CHARTER SCHOOL	405	2,750,252	6,790.75	2,750,252	6,790.75	8,466,185	20,904.16
1E	GUADALUPE SCHOOL	300	2,684,122	8,947.07	2,684,122	8,947.07	2,334,783	7,782.61
8F	HAWTHORN ACADEMY	1,469	9,527,209	6,485.51	9,527,209	6,485.51	6,840,706	4,656.71
5H	HIGHMARK CHARTER SCHOOL	674	4,372,428	6,487.28	4,372,428	6,487.28	3,322,390	4,929.36
2C	INTECH COLLEGIATE HIGH SCHOOL	197	1,764,586	8,957.29	1,764,586	8,957.29	1,651,311	8,382.29
A5	ITINERIS EARLY COLLEGE HIGH	407	3,190,974	7,840.23	3,190,974	7,840.23	2,300,178	5,651.54
1G	JEFFERSON ACADEMY	553	3,461,158	6,258.88	3,461,158	6,258.88	3,370,841	6,095.55
93	JOHN HANCOCK CHARTER SCHOOL	189	1,217,835	6,443.57	1,217,835	6,443.57	1,168,319	6,181.58
4J	KAIROS ACADEMY	64	741,400	11,584.38	741,400	11,584.38	682,908	10,670.44
2E	KARL G MAESER PREPARATORY ACADEMY	630	4,746,328	7,533.85	4,746,328	7,533.85	3,344,481	5,308.70
4C	LAKEVIEW ACADEMY	1,001	6,416,535	6,410.12	6,416,535	6,410.12	4,701,813	4,697.12
3I	LEADERSHIP LEARNING ACADEMY	558	3,374,975	6,048.34	3,374,975	6,048.34	2,769,434	4,963.14
5C	LEGACY PREPARATORY ACADEMY	1,064	6,695,380	6,292.65	6,695,380	6,292.65	5,585,601	5,249.63
2B	LINCOLN ACADEMY	864	5,926,955	6,859.90	5,926,955	6,859.90	4,158,723	4,813.34
9J	LUMEN SCHOLAR INSTITUTE	551	3,347,686	6,075.66	3,347,686	6,075.66	2,780,984	5,047.16
4I	MANA ACADEMY CHARTER SCHOOL	458	2,765,422	6,038.04	2,765,422	6,038.04	2,944,433	6,428.89
4G	MARIA MONTESSORI ACADEMY	638	3,911,765	6,131.29	3,911,765	6,131.29	3,641,743	5,708.06

UTAH STATE BOARD OF EDUCATION
General Fund Revenue and Expenditures
Fiscal Year 2016

	District/ Charter Name	Fall 2015 Enrollment	General Fund					
			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
8E	MERIT COLLEGE PREPARATORY ACADEMY	281	2,879,019	10,245.62	2,879,019	10,245.62	2,234,949	7,953.56
A7	MOAB CHARTER SCHOOL	117	1,041,556	8,902.19	1,041,556	8,902.19	879,571	7,517.70
7C	MONTICELLO ACADEMY	745	4,824,577	6,475.94	4,824,577	6,475.94	3,435,166	4,610.96
9F	MOUNTAIN HEIGHTS ACADEMY	510	3,720,126	7,294.36	3,720,126	7,294.36	3,070,705	6,020.99
5J	MOUNTAIN WEST MONTESSORI ACADEMY	494	3,285,900	6,651.62	3,285,900	6,651.62	11,107,616	22,485.05
8C	MOUNTAINVILLE ACADEMY	767	4,828,808	6,295.71	4,828,808	6,295.71	3,638,299	4,743.54
9B	NAVIGATOR POINTE ACADEMY	511	3,223,895	6,308.99	3,223,895	6,308.99	2,749,525	5,380.68
A1	NO UT ACAD FOR MATH ENGINEERING & SCIENC	742	5,620,771	7,575.16	5,620,771	7,575.16	5,511,292	7,427.62
6D	NOAH WEBSTER ACADEMY	584	3,521,757	6,030.41	3,521,757	6,030.41	2,345,064	4,015.52
A6	NORTH DAVIS PREPARATORY ACADEMY	1,027	6,811,612	6,632.53	6,811,612	6,632.53	4,780,772	4,655.08
5B	NORTH STAR ACADEMY	530	3,445,095	6,500.18	3,445,095	6,500.18	2,470,472	4,661.27
1C	ODYSSEY CHARTER SCHOOL	540	3,248,876	6,016.44	3,248,876	6,016.44	2,464,563	4,564.01
68	OGDEN PREPARATORY ACADEMY	1,091	7,902,914	7,243.73	7,902,914	7,243.73	6,493,411	5,951.80
8D	OPEN CLASSROOM	370	2,450,734	6,623.61	2,450,734	6,623.61	2,610,935	7,056.58
7H	PACIFIC HERITAGE ACADEMY	394	2,456,375	6,234.45	2,456,375	6,234.45	1,721,406	4,369.05
9C	PARADIGM HIGH SCHOOL	587	4,433,891	7,553.48	4,433,891	7,553.48	3,270,552	5,571.64
86	PINNACLE CANYON ACADEMY	456	4,510,188	9,890.76	4,510,188	9,890.76	3,960,627	8,685.59
9H	PIONEER HIGH SCHOOL FOR THE PERFORMING	272	2,067,515	7,601.16	2,067,515	7,601.16	1,916,472	7,045.85
6H	PROMONTORY SCHOOL OF EXPEDITIONARY LEA	462	3,068,124	6,640.96	3,068,124	6,640.96	2,274,041	4,922.17
9E	PROVIDENCE HALL	2,059	14,633,351	7,107.02	14,633,351	7,107.02	10,849,464	5,269.29
1F	QUEST ACADEMY	957	6,180,714	6,458.43	6,180,714	6,458.43	4,828,524	5,045.48
A2	RANCHES ACADEMY	365	2,209,469	6,053.34	2,209,469	6,053.34	1,937,063	5,307.02
7B	REAGAN ACADEMY	675	4,674,052	6,924.52	4,674,052	6,924.52	3,612,465	5,351.80
1D	RENAISSANCE ACADEMY	753	4,587,164	6,091.85	4,587,164	6,091.85	3,878,929	5,151.30
2F	ROCKWELL CHARTER HIGH SCHOOL	475	3,694,161	7,777.18	3,694,161	7,777.18	2,455,537	5,169.55
3K	ROOTS CHARTER HIGH SCHOOL	158	1,348,893	8,537.30	1,348,893	8,537.30	1,366,283	8,647.36
97	SALT LAKE ARTS ACADEMY	391	2,882,543	7,372.23	2,882,543	7,372.23	2,440,430	6,241.51
4F	SALT LAKE CENTER FOR SCIENCE EDUCATION	400	3,082,133	7,705.33	3,082,133	7,705.33	2,916,553	7,291.38
7D	SALT LAKE SCHOOL FOR THE PERFORMING ART	314	2,232,361	7,109.43	2,232,361	7,109.43	2,208,480	7,033.38
6J	SCHOLAR ACADEMY	525	3,297,573	6,281.09	3,297,573	6,281.09	2,301,277	4,383.38
89	SOLDIER HOLLOW CHARTER SCHOOL	270	2,082,082	7,711.41	2,082,082	7,711.41	1,610,808	5,965.96
3D	SPECTRUM ACADEMY	1,042	11,596,861	11,129.43	11,596,861	11,129.43	9,720,437	9,328.63
9K	ST. GEORGE ACADEMY	NA	89,600	NA	89,600	NA	112,496	NA
A9	SUCCESS ACADEMY	413	3,131,475	7,582.26	3,131,475	7,582.26	2,748,415	6,654.76
A4	SUMMIT ACADEMY	1,804	12,017,403	6,661.53	12,017,403	6,661.53	9,523,695	5,279.21
7G	SUMMIT ACADEMY HIGH SCHOOL	563	4,942,183	8,778.30	4,942,183	8,778.30	2,797,526	4,968.96
4D	SYRACUSE ARTS ACADEMY	1,662	10,755,557	6,471.45	10,755,557	6,471.45	9,855,411	5,929.85
8J	TERRA ACADEMY	643	4,377,357	6,807.71	4,377,357	6,807.71	3,105,151	4,829.16
94	THOMAS EDISON - LEA	1,337	8,260,302	6,178.24	8,260,302	6,178.24	6,924,986	5,179.50
95	TIMPANOGOS ACADEMY	508	2,941,983	5,791.31	2,941,983	5,791.31	2,694,349	5,303.84
90	TUACAHN HIGH SCHOOL FOR THE PERFORMING	370	2,969,820	8,026.54	2,969,820	8,026.54	2,962,239	8,006.05
92	UINTAH RIVER HIGH	61	1,013,156	16,609.11	1,013,156	16,609.11	1,155,553	18,943.49
9I	UTAH CAREER PATH HIGH SCHOOL	180	1,396,361	7,757.56	1,396,361	7,757.56	1,092,164	6,067.58
2H	UTAH CONNECTIONS ACADEMY	958	6,304,847	6,581.26	6,304,847	6,581.26	5,707,335	5,957.55
1B	UTAH COUNTY ACADEMY OF SCIENCE (UCAS)	392	2,951,582	7,529.55	2,951,582	7,529.55	2,699,477	6,886.42
1I	UTAH INTERNATIONAL CHARTER SCHOOL	192	1,622,732	8,451.73	1,622,732	8,451.73	1,538,389	8,012.44
2K	UTAH MILITARY ACADEMY	456	3,518,341	7,715.66	3,518,341	7,715.66	3,153,583	6,915.75
5F	UTAH VIRTUAL ACADEMY	1,917	14,583,159	7,607.28	14,583,159	7,607.28	14,761,639	7,700.39
8H	VALLEY ACADEMY	356	2,776,273	7,798.52	2,776,273	7,798.52	2,032,210	5,708.46
1K	VANGUARD ACADEMY	302	2,300,626	7,617.97	2,300,626	7,617.97	1,633,323	5,408.35

UTAH STATE BOARD OF EDUCATION
General Fund Revenue and Expenditures
Fiscal Year 2016

	District/ Charter Name	Fall 2015 Enrollment	General Fund					
			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
3F	VENTURE ACADEMY	793	5,554,583	7,004.52	5,554,583	7,004.52	4,244,515	5,352.48
2G	VISTA AT ENTRADA SCHOOL OF PERFORMING A	891	5,968,462	6,698.61	5,968,462	6,698.61	4,407,776	4,947.00
5I	VOYAGE ACADEMY	533	3,402,837	6,384.31	3,402,837	6,384.31	2,331,709	4,374.69
81	WALDEN SCHOOL OF LIBERAL ARTS	425	3,504,365	8,245.56	3,504,365	8,245.56	2,720,527	6,401.24
7K	WALLACE STEGNER ACADEMY	NA	103,050	NA	103,050	NA	126,552	NA
4B	WASATCH PEAK ACADEMY	422	2,641,800	6,260.19	2,641,800	6,260.19	2,197,603	5,207.59
5K	WASATCH WALDORF CHARTER SCHOOL	NA	57,992	NA	57,992	NA	165,939	NA
7I	WEBER STATE UNIVERSITY CHARTER ACADEMY	36	211,596	5,877.67	211,596	5,877.67	207,203	5,755.64
6G	WEILENMANN SCHOOL OF DISCOVERY	579	4,407,509	7,612.28	4,407,509	7,612.28	3,696,376	6,384.07
8I	WINTER SPORTS SCHOOL	106	1,085,854	10,243.91	1,085,854	10,243.91	572,705	5,402.88
CHARTER SUBTOTAL		67,509	\$ 477,623,963	\$ 7,074.97	\$ 477,623,963	\$ 7,074.97	\$ 425,654,139	\$ 6,305.15
GRAND TOTAL DISTRICT & CHARTER		633,896	\$ 4,313,281,976	\$ 6,804.40	\$ 4,313,411,530	\$ 6,804.60	\$ 4,181,210,142	\$ 6,596.05