

Value of WPU: \$3,184  
 Voted Local Levy: 0.001280  
 Board Local Levy: 0.001135  
 Adjusted Assessed Valuation: \$20,390,084,416  
 Collection Rate: 92.98%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 37,865,910  
 Local Revenue Required: 37,865,910  
 Recapture: 0  
 Local Revenue Contribution: 1,662,361

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Alpine 1**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	72,866.673	232,007,485.27	37,865,910.00	194,141,575.27
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,103.594	19,433,844.22	0.00	19,433,844.22
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	30.000	95,520.00	0.00	95,520.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	8,102.086	25,797,043.25	0.00	25,797,043.25
2. Special Education -- Self-Contained	1,429.940	4,552,928.96	0.00	4,552,928.96
3. Special Education -- Pre-School	1,277.430	4,067,337.12	0.00	4,067,337.12
4. Extended Yr. Pgm. -- Severely Disabled	36.465	116,105.19	0.00	116,105.19
5. Special Education -- Impact Aid	197.142	627,701.24	0.00	627,701.24
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	167.347	532,831.38	0.00	532,831.38
7. Career and Technical Ed. -- Add-On	3,297.318	10,498,662.74	0.00	10,498,662.74
8. Class Size Reduction -- K - 8th Grade	4,747.699	15,116,674.95	0.00	15,116,674.95
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>98,255.694</b>	<b>312,846,134.32</b>	<b>37,865,910.00</b>	<b>274,980,224.32</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		906,497.66	0.00	906,497.66
2. Pupil Transportation		9,091,108.69	0.00	9,091,108.69
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		55,261.36	0.00	55,261.36
5. Enhancement for Accelerated Students		607,625.11	0.00	607,625.11
6. Enhancement for At-Risk Students		1,941,680.00	0.00	1,941,680.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		1,915,166.00	0.00	1,915,166.00
9. Adult Education		270,316.00	0.00	270,316.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		553,970.62	0.00	553,970.62
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		5,377,083.00	0.00	5,377,083.00
14. Performance Plus - State Reading Achievement		3,618,220.26	2,118,489.18	1,499,731.08
15. Early Intervention		502,222.00	0.00	502,222.00
16. School Nurses		107,263.88	0.00	107,263.88
17. Beverley Taylor Sorenson Elementary Arts		832,722.00	0.00	832,722.00
18. Critical Languages Program & Dual Immersion		135,000.00	0.00	135,000.00
19. Educator Salary Adjustments		17,814,850.42	0.00	17,814,850.42
20. Library Books and Electronic Resources		93,847.87	0.00	93,847.87
21. Teacher Salary Supplement Restricted Act.		614,805.12	0.00	614,805.12
22. USTAR Centers		309,719.00	0.00	309,719.00
23. Digital Teaching and Learning		1,107,989.56	0.00	1,107,989.56
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		629,399.52	0.00	629,399.52
2. Special Education - Intensive Services		421,543.80	0.00	421,543.80
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		314,199.54	0.00	314,199.54
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		60,577,549.30	28,936,337.52	31,641,211.78
2. Board Local Levy Program and SB97		15,144,387.33	9,042,605.48	6,101,781.85
<b>TOTAL:</b>		<b>435,788,562.36</b>	<b>77,963,342.18</b>	<b>357,825,220.18</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	3,611,194.00
2. Foundation Guarantee SB97	5,340,951.00
3. Enrollment Growth	502,397.00
4. Enrollment Growth SB97	997,458.00
<b>B. U-PASS Administration</b>	170,565.74
<b>TOTAL:</b>	<b>10,622,565.74</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>368,447,785.92</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001000  
 Board Local Levy: 0.001515  
 Adjusted Assessed Valuation: \$1,236,174,957  
 Collection Rate: 95.52%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 2,095,646  
 Local Revenue Required: 2,095,646  
 Recapture: 0  
 Local Revenue Contribution: 7,909

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Beaver 2**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,461.094	4,652,124.10	2,095,646.00	2,556,478.10
2. Nec. Existent Small Rural Schools	417.756	1,330,134.54	0.00	1,330,134.54
3. Professional Staff	169.959	541,149.57	0.00	541,149.57
4. Administrative Costs	70.000	222,880.00	0.00	222,880.00
5. Foreign Exchange Students	1.000	3,184.00	0.00	3,184.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	206.117	656,275.04	0.00	656,275.04
2. Special Education -- Self-Contained	16.660	53,045.44	0.00	53,045.44
3. Special Education -- Pre-School	13.230	42,124.32	0.00	42,124.32
4. Extended Yr. Pgm. -- Severely Disabled	1.671	5,319.75	0.00	5,319.75
5. Special Education -- Impact Aid	5.300	16,875.70	0.00	16,875.70
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	133.695	425,689.29	0.00	425,689.29
8. Class Size Reduction -- K - 8th Grade	96.615	307,622.02	0.00	307,622.02
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,593.097</b>	<b>8,256,423.77</b>	<b>2,095,646.00</b>	<b>6,160,777.77</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		23,921.74	0.00	23,921.74
2. Pupil Transportation		196,613.51	0.00	196,613.51
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		7,723.05	0.00	7,723.05
6. Enhancement for At-Risk Students		59,615.00	0.00	59,615.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		185,374.00	0.00	185,374.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		64,983.30	0.00	64,983.30
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		216,780.00	0.00	216,780.00
14. Performance Plus - State Reading Achievement		196,745.61	145,615.35	51,130.26
15. Early Intervention		46,060.00	0.00	46,060.00
16. School Nurses		5,745.59	0.00	5,745.59
17. Beverley Taylor Sorenson Elementary Arts		50,030.00	0.00	50,030.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		445,642.52	0.00	445,642.52
20. Library Books and Electronic Resources		2,850.13	0.00	2,850.13
21. Teacher Salary Supplement Restricted Act.		8,397.49	0.00	8,397.49
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		45,092.35	0.00	45,092.35
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		16,385.11	0.00	16,385.11
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		12,800.79	0.00	12,800.79
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		1,465,709.46	1,251,131.77	214,577.69
2. Board Local Levy Program and SB97		500,452.71	500,452.71	0.00
<b>TOTAL:</b>		<b>11,807,346.13</b>	<b>3,992,845.83</b>	<b>7,814,500.30</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	14,032.00
<b>TOTAL:</b>	<b>14,032.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>7,828,532.30</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000581  
 Board Local Levy: 0.002416  
 Adjusted Assessed Valuation: \$3,752,754,103  
 Collection Rate: 96.90%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 6,819,971  
 Local Revenue Required: 6,819,971  
 Recapture: 0  
 Local Revenue Contribution: 292,220

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Box Elder 3**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	10,798.493	34,382,400.83	6,819,971.00	27,562,429.83
2. Nec. Existent Small Rural Schools	227.079	723,020.54	0.00	723,020.54
3. Professional Staff	1,019.424	3,245,845.43	0.00	3,245,845.43
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	12,736.00	0.00	12,736.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,277.209	4,066,632.90	0.00	4,066,632.90
2. Special Education -- Self-Contained	273.190	869,836.96	0.00	869,836.96
3. Special Education -- Pre-School	317.520	1,010,983.68	0.00	1,010,983.68
4. Extended Yr. Pgm. -- Severely Disabled	7.340	23,371.36	0.00	23,371.36
5. Special Education -- Impact Aid	36.559	116,404.86	0.00	116,404.86
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	5.324	16,953.03	0.00	16,953.03
7. Career and Technical Ed. -- Add-On	642.217	2,044,819.61	0.00	2,044,819.61
8. Class Size Reduction -- K - 8th Grade	707.055	2,251,264.47	0.00	2,251,264.47
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>15,315.410</b>	<b>48,764,269.67</b>	<b>6,819,971.00</b>	<b>41,944,298.67</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		141,304.76	0.00	141,304.76
2. Pupil Transportation		3,356,449.94	0.00	3,356,449.94
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		69,796.33	0.00	69,796.33
6. Enhancement for At-Risk Students		418,853.00	0.00	418,853.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		611,568.00	0.00	611,568.00
9. Adult Education		221,067.00	0.00	221,067.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		101,896.27	0.00	101,896.27
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		901,004.00		901,004.00
14. Performance Plus - State Reading Achievement		714,241.68	441,913.72	272,327.96
15. Early Intervention		142,956.00	0.00	142,956.00
16. School Nurses		19,205.23	0.00	19,205.23
17. Beverley Taylor Sorenson Elementary Arts		47,822.00	0.00	47,822.00
18. Critical Languages Program & Dual Immersion		35,000.00	0.00	35,000.00
19. Educator Salary Adjustments		2,905,590.83	0.00	2,905,590.83
20. Library Books and Electronic Resources		16,741.63	0.00	16,741.63
21. Teacher Salary Supplement Restricted Act.		117,364.02	0.00	117,364.02
22. USTAR Centers		55,776.00	0.00	55,776.00
23. Digital Teaching and Learning		186,025.97	0.00	186,025.97
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		102,965.74	0.00	102,965.74
2. Special Education - Intensive Services		13,412.21	0.00	13,412.21
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		52,764.40	0.00	52,764.40
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		3,541,058.29	2,365,613.93	1,175,444.36
2. Board Local Levy Program and SB97		2,360,705.53	1,628,649.86	732,055.67
<b>TOTAL:</b>		<b>64,897,838.50</b>	<b>11,256,148.51</b>	<b>53,641,689.99</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	37,993.00
4. Enrollment Growth SB97	75,430.00
<b>B. U-PASS Administration</b>	34,787.36
<b>TOTAL:</b>	<b>148,210.36</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>53,789,900.35</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001524  
 Board Local Levy: 0.001180  
 Adjusted Assessed Valuation: \$4,073,761,016  
 Collection Rate: 95.76%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 7,493,118  
 Local Revenue Required: 7,493,118  
 Recapture: 0  
 Local Revenue Contribution: 230,845

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Cache 4**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	16,420.139	52,281,721.76	7,493,118.00	44,788,603.76
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,506.607	4,797,036.38	0.00	4,797,036.38
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	12.000	38,208.00	0.00	38,208.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,924.723	6,128,316.86	0.00	6,128,316.86
2. Special Education -- Self-Contained	349.980	1,114,336.32	0.00	1,114,336.32
3. Special Education -- Pre-School	480.690	1,530,516.96	0.00	1,530,516.96
4. Extended Yr. Pgm. -- Severely Disabled	11.023	35,097.42	0.00	35,097.42
5. Special Education -- Impact Aid	56.865	181,057.56	0.00	181,057.56
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.569	1,812.94	0.00	1,812.94
7. Career and Technical Ed. -- Add-On	890.496	2,835,337.11	0.00	2,835,337.11
8. Class Size Reduction -- K - 8th Grade	1,067.281	3,398,222.47	0.00	3,398,222.47
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>22,720.373</b>	<b>72,341,663.78</b>	<b>7,493,118.00</b>	<b>64,848,545.78</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		209,569.26	0.00	209,569.26
2. Pupil Transportation		4,390,180.26	0.00	4,390,180.26
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		104,245.08	0.00	104,245.08
6. Enhancement for At-Risk Students		466,494.00	0.00	466,494.00
7. Gang Prevention		4,000.00	0.00	4,000.00
8. At-Risk - Youth in Custody		641,745.00	0.00	641,745.00
9. Adult Education		63,680.00	0.00	63,680.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		290,621.14	0.00	290,621.14
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		1,295,319.00	0.00	1,295,319.00
14. Performance Plus - State Reading Achievement		913,818.89	461,301.07	452,517.82
15. Early Intervention		178,254.00	0.00	178,254.00
16. School Nurses		27,190.23	0.00	27,190.23
17. Beverley Taylor Sorenson Elementary Arts		291,356.00	0.00	291,356.00
18. Critical Languages Program & Dual Immersion		140,000.00	0.00	140,000.00
19. Educator Salary Adjustments		4,271,007.40	0.00	4,271,007.40
20. Library Books and Electronic Resources		22,400.00	0.00	22,400.00
21. Teacher Salary Supplement Restricted Act.		156,370.21	0.00	156,370.21
22. USTAR Centers		178,527.00	0.00	178,527.00
23. Digital Teaching and Learning		267,245.13	0.00	267,245.13
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		148,435.78	0.00	148,435.78
2. Special Education - Intensive Services		1,434.28	0.00	1,434.28
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		75,795.19	0.00	75,795.19
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		14,004,660.96	6,817,619.11	7,187,041.85
2. Board Local Levy Program and SB97		3,501,165.24	1,789,401.34	1,711,763.90
<b>TOTAL:</b>		<b>103,985,177.83</b>	<b>16,561,439.52</b>	<b>87,423,738.31</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	1,090,334.00
2. Foundation Guarantee SB97	1,192,430.00
3. Enrollment Growth	121,353.00
4. Enrollment Growth SB97	240,934.00
<b>B. U-PASS Administration</b>	46,748.54
<b>TOTAL:</b>	<b>2,691,799.54</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>90,115,537.85</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001207  
 Board Local Levy: 0.002696  
 Adjusted Assessed Valuation: \$1,740,838,001  
 Collection Rate: 95.42%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 3,036,347  
 Local Revenue Required: 3,036,347  
 Recapture: 0  
 Local Revenue Contribution: 284,507

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Carbon 5**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	3,155.723	10,047,821.54	3,036,347.00	7,011,474.54
2. Nec. Existent Small Rural Schools	143.210	455,981.45	0.00	455,981.45
3. Professional Staff	289.147	920,643.26	0.00	920,643.26
4. Administrative Costs	60.000	191,040.00	0.00	191,040.00
5. Foreign Exchange Students	8.000	25,472.00	0.00	25,472.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	603.724	1,922,255.99	0.00	1,922,255.99
2. Special Education -- Self-Contained	89.230	284,108.32	0.00	284,108.32
3. Special Education -- Pre-School	149.940	477,408.96	0.00	477,408.96
4. Extended Yr. Pgm. -- Severely Disabled	3.465	11,033.14	0.00	11,033.14
5. Special Education -- Impact Aid	15.194	48,377.02	0.00	48,377.02
6. Special Education -- State Programs-Extended Year	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	206.960	658,962.85	0.00	658,962.85
8. Class Size Reduction -- K - 8th Grade	210.349	669,749.84	0.00	669,749.84
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,934.942</b>	<b>15,712,854.37</b>	<b>3,036,347.00</b>	<b>12,676,507.37</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		45,469.37	0.00	45,469.37
2. Pupil Transportation		808,725.22	0.00	808,725.22
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		18,780.75	0.00	18,780.75
6. Enhancement for At-Risk Students		178,662.00	0.00	178,662.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		298,200.00	0.00	298,200.00
9. Adult Education		70,697.00	0.00	70,697.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		65,345.70	0.00	65,345.70
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		344,136.00	0.00	344,136.00
14. Performance Plus - State Reading Achievement		320,249.90	242,335.77	77,914.13
15. Early Intervention		68,506.00	0.00	68,506.00
16. School Nurses		8,194.38	0.00	8,194.38
17. Beverley Taylor Sorenson Elementary Arts		38,684.00	0.00	38,684.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,083,833.86	0.00	1,083,833.86
20. Library Books and Electronic Resources		5,541.14	0.00	5,541.14
21. Teacher Salary Supplement Restricted Act.		21,670.96	0.00	21,670.96
22. USTAR Centers		73,988.00	0.00	73,988.00
23. Digital Teaching and Learning		71,324.63	0.00	71,324.63
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		38,838.20	0.00	38,838.20
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		20,239.30	0.00	20,239.30
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		2,292,193.31	2,187,982.40	104,210.91
2. Board Local Levy Program and SB97		759,633.24	725,097.73	34,535.51
<b>TOTAL:</b>		<b>22,345,767.33</b>	<b>6,191,762.90</b>	<b>16,154,004.43</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	17,895.24
<b>TOTAL:</b>	<b>17,895.24</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>16,171,899.67</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.001474  
 Adjusted Assessed Val \$284,126,686  
 Collection Rate: 96.15%  
 Basic Program Tax Ra **0.001675**  
 Local Revenue Produc 490,985  
 Local Revenue Requir 490,985  
 Recapture: 0  
 Local Revenue Contrib 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Daggett 6**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	168.093	535,209.28	490,985.00	44,224.28
2. Nec. Existent Small Rural Schools	256.418	816,434.32	0.00	816,434.32
3. Professional Staff	37.315	118,809.47	0.00	118,809.47
4. Administrative Costs	95.000	302,480.00	0.00	302,480.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	21.747	69,242.45	0.00	69,242.45
2. Special Education -- Self-Contained	2.830	9,010.72	0.00	9,010.72
3. Special Education -- Pre-School	.000	0.00	0.00	0.00
4. Extended Yr. Pgm. -- Severely Dis	.709	2,259.00	0.00	2,259.00
5. Special Education -- Impact Aid	.542	1,725.07	0.00	1,725.07
6. Special Education -- State Program	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Inter	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-C	53.818	171,353.32	0.00	171,353.32
8. Class Size Reduction -- K - 8th Gr	12.140	38,653.89	0.00	38,653.89
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>648.612</b>	<b>2,065,177.52</b>	<b>490,985.00</b>	<b>1,574,192.52</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		5,985.86	0.00	5,985.86
2. Pupil Transportation		110,991.85	0.00	110,991.85
3. Transportation Levy		26,102.00	0.00	26,102.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		809.03	0.00	809.03
6. Enhancement for At-Risk Students		11,881.00	0.00	11,881.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		26,561.00	0.00	26,561.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		5,436.69	0.00	5,436.69
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		120,073.00	0.00	120,073.00
14. Performance Plus - State Reading Achievement		63,446.26	33,330.94	30,115.32
15. Early Intervention		29,949.00	0.00	29,949.00
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		105,763.21	0.00	105,763.21
20. Library Books and Electronic Resources		823.03	0.00	823.03
21. Teacher Salary Supplement Restricted Act.		4,550.90	0.00	4,550.90
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		25,173.12	0.00	25,173.12
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		3,980.07	0.00	3,980.07
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		7,152.42	0.00	7,152.42
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		117,250.04	117,250.04	0.00
<b>TOTAL:</b>		<b>2,731,106.00</b>	<b>641,565.98</b>	<b>2,089,540.02</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	50,000.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	11,098.49
<b>TOTAL:</b>	<b>61,098.49</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>2,150,638.51</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001201  
 Board Local Levy: 0.001957  
 Adjusted Assessed Valuation: \$19,296,819,622  
 Collection Rate: 93.99%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 34,748,243  
 Local Revenue Required: 34,748,243  
 Recapture: 0  
 Local Revenue Contribution: 2,028,158

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Davis 7**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	66,494.866	211,719,652.54	34,748,243.00	176,971,409.54
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,382.135	20,320,718.77	0.00	20,320,718.77
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	30.000	95,520.00	0.00	95,520.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	7,194.585	22,907,558.00	0.00	22,907,558.00
2. Special Education -- Self-Contained	1,883.940	5,998,464.96	0.00	5,998,464.96
3. Special Education -- Pre-School	1,077.510	3,430,791.84	0.00	3,430,791.84
4. Extended Yr. Pgm. -- Severely Disabled	37.234	118,553.80	0.00	118,553.80
5. Special Education -- Impact Aid	201.382	641,201.78	0.00	641,201.78
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	49.462	157,487.67	0.00	157,487.67
7. Career and Technical Ed. -- Add-On	2,783.020	8,861,137.65	0.00	8,861,137.65
8. Class Size Reduction -- K - 8th Grade	4,308.842	13,719,352.22	0.00	13,719,352.22
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>90,442.976</b>	<b>287,970,439.23</b>	<b>34,748,243.00</b>	<b>253,222,196.23</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		834,396.22	0.00	834,396.22
2. Pupil Transportation		6,896,814.24	0.00	6,896,814.24
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		682,098.38	0.00	682,098.38
6. Enhancement for At-Risk Students		1,747,599.00	0.00	1,747,599.00
7. Gang Prevention		158,640.00	0.00	158,640.00
8. At-Risk - Youth in Custody		1,391,221.00	0.00	1,391,221.00
9. Adult Education		685,030.00	0.00	685,030.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		582,727.66	0.00	582,727.66
12. Paraeducator Funding		20,000.00		20,000.00
13. School LAND Trust		4,997,254.00	0.00	4,997,254.00
14. Performance Plus - State Reading Achievement		3,510,133.93	2,167,237.75	1,342,896.18
15. Early Intervention		432,532.00	0.00	432,532.00
16. School Nurses		98,799.56	0.00	98,799.56
17. Beverley Taylor Sorenson Elementary Arts		126,080.00	0.00	126,080.00
18. Critical Languages Program & Dual Immersion		162,000.00	0.00	162,000.00
19. Educator Salary Adjustments		18,226,103.95	0.00	18,226,103.95
20. Library Books and Electronic Resources		89,531.58	0.00	89,531.58
21. Teacher Salary Supplement Restricted Act.		456,948.54	0.00	456,948.54
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		1,029,753.96	0.00	1,029,753.96
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		638,446.51	0.00	638,446.51
2. Special Education - Intensive Services		124,594.68	0.00	124,594.68
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		292,014.79	0.00	292,014.79
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		55,759,305.72	24,915,008.80	30,844,296.92
2. Board Local Levy Program and SB97		13,939,826.43	8,298,087.86	5,641,738.57
<b>TOTAL:</b>		<b>400,852,291.38</b>	<b>70,128,577.41</b>	<b>330,723,713.97</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	3,656,459.00
3. Enrollment Growth	171,750.00
4. Enrollment Growth SB97	340,989.00
<b>B. U-PASS Administration</b>	159,043.52
<b>TOTAL:</b>	<b>4,328,241.52</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>335,051,955.49</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001384  
 Board Local Levy: 0.001309  
 Adjusted Assessed Valuation: \$2,588,353,833  
 Collection Rate: 94.76%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 4,574,806  
 Local Revenue Required: 4,574,806  
 Recapture: 0  
 Local Revenue Contribution: 158,579

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Duchesne 8**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,577,425	14,574,519.97	4,574,806.00	9,999,713.97
2. Nec. Existent Small Rural Schools	629,825	2,005,363.91	0.00	2,005,363.91
3. Professional Staff	422,770	1,346,099.77	0.00	1,346,099.77
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	851,615	2,711,542.61	0.00	2,711,542.61
2. Special Education -- Self-Contained	260,300	828,795.20	0.00	828,795.20
3. Special Education -- Pre-School	147,000	468,048.00	0.00	468,048.00
4. Extended Yr. Pgm. -- Severely Disabled	4,388	13,971.46	0.00	13,971.46
5. Special Education -- Impact Aid	20,282	64,577.70	0.00	64,577.70
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	7,070	22,511.04	0.00	22,511.04
7. Career and Technical Ed. -- Add-On	295,083	939,540.84	0.00	939,540.84
8. Class Size Reduction -- K - 8th Grade	304,550	969,688.19	0.00	969,688.19
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,520,308</b>	<b>23,944,658.69</b>	<b>4,574,806.00</b>	<b>19,369,852.69</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		69,402.84	0.00	69,402.84
2. Pupil Transportation		1,155,811.49	0.00	1,155,811.49
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		3,829.08	0.00	3,829.08
5. Enhancement for Accelerated Students		27,212.28	0.00	27,212.28
6. Enhancement for At-Risk Students		179,482.00	0.00	179,482.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		66,854.00	0.00	66,854.00
9. Adult Education		130,842.00	0.00	130,842.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		101,070.04	0.00	101,070.04
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		462,605.00	0.00	462,605.00
14. Performance Plus - State Reading Achievement		458,152.94	379,697.74	78,455.20
15. Early Intervention		74,971.00	0.00	74,971.00
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		245,732.00	0.00	245,732.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,488,850.48	0.00	1,488,850.48
20. Library Books and Electronic Resources		8,069.22	0.00	8,069.22
21. Teacher Salary Supplement Restricted Act.		53,554.35	0.00	53,554.35
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		95,726.41	0.00	95,726.41
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		52,259.45	0.00	52,259.45
2. Special Education - Intensive Services		17,809.37	0.00	17,809.37
3. State Capitol Field Trips		933.00	0.00	933.00
4. Digital Teaching and Learning		27,158.75	0.00	27,158.75
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		4,011,791.48	3,780,019.22	231,772.26
2. Board Local Levy Program and SB97		1,159,477.31	1,092,491.10	66,986.21
<b>TOTAL:</b>		<b>33,836,253.18</b>	<b>9,827,014.06</b>	<b>24,009,239.12</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	27,601.00
4. Enrollment Growth SB97	54,798.00
<b>B. U-PASS Administration</b>	21,488.90
<b>TOTAL:</b>	<b>103,887.90</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>24,113,127.02</b>



Value of WPU: \$3,184  
 Voted Local Levy: 0.001692  
 Board Local Levy: 0.002194  
 Adjusted Assessed Valuation: \$1,979,806,080  
 Collection Rate: 97.69%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 3,280,416  
 Local Revenue Required: 3,280,416  
 Recapture: 0  
 Local Revenue Contribution: 57,094

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Emery 9**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,080.902	6,625,590.99	3,280,416.00	3,345,174.99
2. Nec. Existent Small Rural Schools	536.430	1,707,991.59	0.00	1,707,991.59
3. Professional Staff	244.322	777,921.66	0.00	777,921.66
4. Administrative Costs	60.000	191,040.00	0.00	191,040.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	382.382	1,217,505.63	0.00	1,217,505.63
2. Special Education -- Self-Contained	47.860	152,386.24	0.00	152,386.24
3. Special Education -- Pre-School	107.310	341,675.04	0.00	341,675.04
4. Extended Yr. Pgm. -- Severely Disabled	2.559	8,149.24	0.00	8,149.24
5. Special Education -- Impact Aid	10.200	32,476.36	0.00	32,476.36
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	152.487	485,516.08	0.00	485,516.08
8. Class Size Reduction -- K - 8th Grade	138.039	439,514.83	0.00	439,514.83
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,762.491</b>	<b>11,979,767.66</b>	<b>3,280,416.00</b>	<b>8,699,351.66</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		34,722.98	0.00	34,722.98
2. Pupil Transportation		553,305.91	0.00	553,305.91
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		11,051.58	0.00	11,051.58
6. Enhancement for At-Risk Students		139,551.00	0.00	139,551.00
7. Gang Prevention		4,000.00	0.00	4,000.00
8. At-Risk - Youth in Custody		28,008.00	0.00	28,008.00
9. Adult Education		28,206.00	0.00	28,206.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		24,075.37	0.00	24,075.37
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		262,754.00	0.00	262,754.00
14. Performance Plus - State Reading Achievement		309,376.05	249,611.41	59,764.64
15. Early Intervention		55,421.00	0.00	55,421.00
16. School Nurses		6,622.55	0.00	6,622.55
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		674,375.04	0.00	674,375.04
20. Library Books and Electronic Resources		4,375.34	0.00	4,375.34
21. Teacher Salary Supplement Restricted Act.		26,492.72	0.00	26,492.72
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		54,561.92	0.00	54,561.92
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		23,892.45	0.00	23,892.45
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		15,486.01	0.00	15,486.01
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		3,133,531.75	3,133,531.75	0.00
2. Board Local Levy Program and SB97		783,382.94	783,382.94	0.00
<b>TOTAL:</b>		<b>18,152,960.27</b>	<b>7,446,942.10</b>	<b>10,706,018.17</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	15,426.59
<b>TOTAL:</b>	<b>15,426.59</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>10,721,444.76</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000899  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$622,097,393  
 Collection Rate: 94.29%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 1,236,933  
 Local Revenue Required: 1,236,933  
 Recapture: 0  
 Local Revenue Contribution: 5,959

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Garfield 10**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	871.340	2,774,346.56	1,236,933.00	1,537,413.56
2. Nec. Existent Small Rural Schools	776.389	2,472,021.28	0.00	2,472,021.28
3. Professional Staff	159.673	508,399.28	0.00	508,399.28
4. Administrative Costs	80.000	254,720.00	0.00	254,720.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	120.499	383,668.95	0.00	383,668.95
2. Special Education -- Self-Contained	8.080	25,726.72	0.00	25,726.72
3. Special Education -- Pre-School	11.760	37,443.84	0.00	37,443.84
4. Extended Yr. Pgm. -- Severely Disabled	1.205	3,836.99	0.00	3,836.99
5. Special Education -- Impact Aid	2.733	8,700.36	0.00	8,700.36
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	157.986	503,025.35	0.00	503,025.35
8. Class Size Reduction -- K - 8th Grade	55.339	176,200.89	0.00	176,200.89
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,245.004</b>	<b>7,148,090.22</b>	<b>1,236,933.00</b>	<b>5,911,157.22</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		20,718.52	0.00	20,718.52
2. Pupil Transportation		194,316.63	0.00	194,316.63
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		4,262.82	0.00	4,262.82
6. Enhancement for At-Risk Students		92,578.00	0.00	92,578.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		67,562.00	0.00	67,562.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		36,340.64	0.00	36,340.64
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		171,925.00	0.00	171,925.00
14. Performance Plus - State Reading Achievement		127,500.27	76,159.95	51,340.32
15. Early Intervention		39,672.00	0.00	39,672.00
16. School Nurses		4,922.19	0.00	4,922.19
17. Beverley Taylor Sorenson Elementary Arts		49,531.20	0.00	49,531.20
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		318,035.34	0.00	318,035.34
20. Library Books and Electronic Resources		2,857.29	0.00	2,857.29
21. Teacher Salary Supplement Restricted Act.		5,417.74	0.00	5,417.74
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		35,853.40	0.00	35,853.40
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		11,518.06	0.00	11,518.06
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		560.00	0.00	560.00
4. Digital Teaching and Learning		10,180.96	0.00	10,180.96
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		777,935.14	663,882.43	114,052.71
2. Board Local Levy Program and SB97		346,133.55	295,387.07	50,746.48
<b>TOTAL:</b>		<b>9,465,910.97</b>	<b>2,272,362.45</b>	<b>7,193,548.52</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	100,000.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	12,671.38
<b>TOTAL:</b>	<b>112,671.38</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>7,306,219.90</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002501  
 Adjusted Assessed Valuation: \$1,570,019,219  
 Collection Rate: 93.74%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 2,772,729  
 Local Revenue Required: 2,772,729  
 Recapture: 0  
 Local Revenue Contribution: 102,219

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Grand 11**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,394.431	4,439,867.76	2,772,729.00	1,667,138.76
2. Nec. Existent Small Rural Schools	111.107	353,764.99	0.00	353,764.99
3. Professional Staff	133.981	426,594.07	0.00	426,594.07
4. Administrative Costs	70.000	222,880.00	0.00	222,880.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	173.906	553,717.62	0.00	553,717.62
2. Special Education -- Self-Contained	52.670	167,701.28	0.00	167,701.28
3. Special Education -- Pre-School	41.160	131,053.44	0.00	131,053.44
4. Extended Yr. Pgm. -- Severely Disabled	1.807	5,755.05	0.00	5,755.05
5. Special Education -- Impact Aid	6.054	19,275.81	0.00	19,275.81
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	130.487	415,467.74	0.00	415,467.74
8. Class Size Reduction -- K - 8th Grade	89.250	284,171.22	0.00	284,171.22
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,204.853</b>	<b>7,020,248.98</b>	<b>2,772,729.00</b>	<b>4,247,519.98</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		20,347.98	0.00	20,347.98
2. Pupil Transportation		273,712.73	0.00	273,712.73
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		7,609.45	0.00	7,609.45
6. Enhancement for At-Risk Students		58,296.00	0.00	58,296.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		39,595.00	0.00	39,595.00
9. Adult Education		40,124.00	0.00	40,124.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		16,552.25	0.00	16,552.25
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		208,943.00	0.00	208,943.00
14. Performance Plus - State Reading Achievement		241,728.33	190,029.44	51,698.89
15. Early Intervention		47,689.00	0.00	47,689.00
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		44,698.00	0.00	44,698.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		491,227.62	0.00	491,227.62
20. Library Books and Electronic Resources		2,102.96	0.00	2,102.96
21. Teacher Salary Supplement Restricted Act.		5,417.74	0.00	5,417.74
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		43,478.06	0.00	43,478.06
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		17,060.31	0.00	17,060.31
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		12,343.03	0.00	12,343.03
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		662,144.33	662,144.33	0.00
<b>TOTAL:</b>		<b>9,253,318.77</b>	<b>3,624,902.77</b>	<b>5,628,416.00</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	13,794.27
<b>TOTAL:</b>	<b>13,794.27</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>5,642,210.27</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001365  
 Board Local Levy: 0.002023  
 Adjusted Assessed Valuation: \$24,086,973,300  
 Collection Rate: 96.87%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 43,499,750  
 Local Revenue Required: 43,499,750  
 Recapture: 0  
 Local Revenue Contribution: 2,764,116

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Granite 12**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	63,246.316	201,376,269.23	43,499,750.00	157,876,519.23
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,127.173	19,508,918.75	0.00	19,508,918.75
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	18.000	57,312.00	0.00	57,312.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	7,409.698	23,592,478.43	0.00	23,592,478.43
2. Special Education -- Self-Contained	1,377.550	4,386,119.20	0.00	4,386,119.20
3. Special Education -- Pre-School	1,005.480	3,201,448.32	0.00	3,201,448.32
4. Extended Yr. Pgm. -- Severely Disabled	35.367	112,609.15	0.00	112,609.15
5. Special Education -- Impact Aid	191.088	608,425.41	0.00	608,425.41
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	60.766	193,480.36	0.00	193,480.36
7. Career and Technical Ed. -- Add-On	2,639.605	8,404,503.19	0.00	8,404,503.19
8. Class Size Reduction -- K - 8th Grade	4,189.574	13,339,604.27	0.00	13,339,604.27
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>86,300.617</b>	<b>274,781,168.31</b>	<b>43,499,750.00</b>	<b>231,281,418.31</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		796,278.29	0.00	796,278.29
2. Pupil Transportation		4,862,180.87	0.00	4,862,180.87
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		526,046.00	0.00	526,046.00
6. Enhancement for At-Risk Students		3,943,200.00	0.00	3,943,200.00
7. Gang Prevention		102,922.00	0.00	102,922.00
8. At-Risk - Youth in Custody		4,094,168.00	0.00	4,094,168.00
9. Adult Education		1,528,451.00	0.00	1,528,451.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		245,321.31	0.00	245,321.31
12. Paraeducator Funding		80,000.00		80,000.00
13. School LAND Trust		4,853,314.00	0.00	4,853,314.00
14. Performance Plus - State Reading Achievement		4,344,588.05	2,495,865.22	1,848,722.83
15. Early Intervention		1,027,822.00	0.00	1,027,822.00
16. School Nurses		93,652.95	0.00	93,652.95
17. Beverley Taylor Sorenson Elementary Arts		825,339.00	0.00	825,339.00
18. Critical Languages Program & Dual Immersion		386,000.00	0.00	386,000.00
19. Educator Salary Adjustments		18,464,596.94	0.00	18,464,596.94
20. Library Books and Electronic Resources		87,326.01	0.00	87,326.01
21. Teacher Salary Supplement Restricted Act.		510,981.70	0.00	510,981.70
22. USTAR Centers		354,628.00	0.00	354,628.00
23. Digital Teaching and Learning		1,000,105.72	0.00	1,000,105.72
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		651,332.00	0.00	651,332.00
2. Special Education - Intensive Services		153,069.90	0.00	153,069.90
3. State Capitol Field Trips		4,268.00	0.00	4,268.00
4. Digital Teaching and Learning		283,607.63	0.00	283,607.63
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		53,212,039.41	35,449,050.29	17,762,989.12
2. Board Local Levy Program and SB97		13,303,009.85	10,388,000.08	2,915,009.77
<b>TOTAL:</b>		<b>390,515,416.94</b>	<b>91,832,665.59</b>	<b>298,682,751.35</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	24,807.00
4. Enrollment Growth SB97	49,252.00
<b>B. U-PASS Administration</b>	154,677.21
<b>TOTAL:</b>	<b>228,736.21</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>298,911,487.56</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000716  
 Board Local Levy: 0.001248  
 Adjusted Assessed Valuation: \$3,443,183,358  
 Collection Rate: 90.83%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 6,691,705  
 Local Revenue Required: 6,691,705  
 Recapture: 0  
 Local Revenue Contribution: 184,589

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Iron 13**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	8,576.476	27,307,498.03	6,691,705.00	20,615,793.03
2. Nec. Existent Small Rural Schools	232.092	738,980.28	0.00	738,980.28
3. Professional Staff	863.838	2,750,460.90	0.00	2,750,460.90
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	3.000	9,552.00	0.00	9,552.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,240.737	3,950,508.06	0.00	3,950,508.06
2. Special Education -- Self-Contained	185.260	589,867.84	0.00	589,867.84
3. Special Education -- Pre-School	288.120	917,374.08	0.00	917,374.08
4. Extended Yr. Pgm. -- Severely Disabled	6.221	19,807.29	0.00	19,807.29
5. Special Education -- Impact Aid	30.388	96,754.04	0.00	96,754.04
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	2.290	7,291.93	0.00	7,291.93
7. Career and Technical Ed. -- Add-On	428.276	1,363,631.65	0.00	1,363,631.65
8. Class Size Reduction -- K - 8th Grade	567.192	1,805,940.36	0.00	1,805,940.36
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>12,423.890</b>	<b>39,557,666.46</b>	<b>6,691,705.00</b>	<b>32,865,961.46</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		114,628.94	0.00	114,628.94
2. Pupil Transportation		1,479,734.75	0.00	1,479,734.75
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		53,367.93	0.00	53,367.93
6. Enhancement for At-Risk Students		365,336.00	0.00	365,336.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		869,177.00	0.00	869,177.00
9. Adult Education		78,639.00	0.00	78,639.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		120,739.86	0.00	120,739.86
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		732,502.00	0.00	732,502.00
14. Performance Plus - State Reading Achievement		586,891.75	372,193.46	214,698.29
15. Early Intervention		139,568.00	0.00	139,568.00
16. School Nurses		15,860.74	0.00	15,860.74
17. Beverley Taylor Sorenson Elementary Arts		124,640.00	0.00	124,640.00
18. Critical Languages Program & Dual Immersion		10,000.00	0.00	10,000.00
19. Educator Salary Adjustments		2,468,570.23	0.00	2,468,570.23
20. Library Books and Electronic Resources		12,246.48	0.00	12,246.48
21. Teacher Salary Supplement Restricted Act.		78,269.52	0.00	78,269.52
22. USTAR Centers		102,000.00	0.00	102,000.00
23. Digital Teaching and Learning		151,318.66	0.00	151,318.66
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		88,528.29	0.00	88,528.29
2. Special Education - Intensive Services		5,768.93	0.00	5,768.93
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		42,922.68	0.00	42,922.68
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		3,830,092.91	2,860,454.22	969,638.69
2. Board Local Levy Program and SB97		1,915,046.45	1,598,019.12	317,027.33
<b>TOTAL:</b>		<b>52,943,516.58</b>	<b>11,522,371.80</b>	<b>41,421,144.78</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	46,262.00
4. Enrollment Growth SB97	91,847.00
<b>B. U-PASS Administration</b>	29,676.00
<b>TOTAL:</b>	<b>167,785.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>41,588,929.78</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.000644  
 Adjusted Assessed Valuation: \$17,424,276,158  
 Collection Rate: 97.37%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 31,765,701  
 Local Revenue Required: 31,765,701  
 Recapture: 0  
 Local Revenue Contribution: 2,629,637

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Jordan 14**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	49,658.599	158,112,978.44	31,765,701.00	126,347,277.44
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	4,401.319	14,013,801.03	0.00	14,013,801.03
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	26.000	82,784.00	0.00	82,784.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	5,665.737	18,039,706.97	0.00	18,039,706.97
2. Special Education -- Self-Contained	1,403.080	4,467,406.72	0.00	4,467,406.72
3. Special Education -- Pre-School	926.100	2,948,702.40	0.00	2,948,702.40
4. Extended Yr. Pgm. -- Severely Disabled	27.852	88,680.91	0.00	88,680.91
5. Special Education -- Impact Aid	149.653	476,494.90	0.00	476,494.90
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	23.466	74,717.13	0.00	74,717.13
7. Career and Technical Ed. -- Add-On	2,270.064	7,227,883.50	0.00	7,227,883.50
8. Class Size Reduction -- K - 8th Grade	3,140.436	9,999,148.78	0.00	9,999,148.78
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>67,692.306</b>	<b>215,532,304.78</b>	<b>31,765,701.00</b>	<b>183,766,603.78</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		624,473.53	0.00	624,473.53
2. Pupil Transportation		6,417,872.23	0.00	6,417,872.23
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		381,247.54	0.00	381,247.54
6. Enhancement for At-Risk Students		1,492,485.00	0.00	1,492,485.00
7. Gang Prevention		115,737.00	0.00	115,737.00
8. At-Risk - Youth in Custody		480,723.00	0.00	480,723.00
9. Adult Education		373,711.00	0.00	373,711.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		401,161.40	0.00	401,161.40
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		3,768,827.00	0.00	3,768,827.00
14. Performance Plus - State Reading Achievement		2,740,122.15	1,748,920.76	991,201.39
15. Early Intervention		365,064.00	0.00	365,064.00
16. School Nurses		74,011.77	0.00	74,011.77
17. Beverley Taylor Sorenson Elementary Arts		1,151,184.00	0.00	1,151,184.00
18. Critical Languages Program & Dual Immersion		310,000.00	0.00	310,000.00
19. Educator Salary Adjustments		13,585,809.01	0.00	13,585,809.01
20. Library Books and Electronic Resources		64,387.04	0.00	64,387.04
21. Teacher Salary Supplement Restricted Act.		440,080.10	0.00	440,080.10
22. USTAR Centers		338,800.00	0.00	338,800.00
23. Digital Teaching and Learning		776,727.81	0.00	776,727.81
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		471,841.11	0.00	471,841.11
2. Special Education - Intensive Services		59,111.65	0.00	59,111.65
3. State Capitol Field Trips		2,232.19	0.00	2,232.19
4. Digital Teaching and Learning		220,265.83	0.00	220,265.83
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		41,731,026.19	30,343,355.93	11,387,670.26
2. Board Local Levy Program and SB97		10,432,756.55	7,585,838.98	2,846,917.57
<b>TOTAL:</b>		<b>302,351,961.88</b>	<b>71,443,816.67</b>	<b>230,908,145.21</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	31,400.00
4. Enrollment Growth SB97	62,341.00
<b>B. U-PASS Administration</b>	121,780.26
<b>TOTAL:</b>	<b>215,521.26</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>231,123,666.47</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000400  
 Board Local Levy: 0.002006  
 Adjusted Assessed Valuation: \$869,793,342  
 Collection Rate: 96.83%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 1,554,210  
 Local Revenue Required: 1,554,210  
 Recapture: 0  
 Local Revenue Contribution: 10,790

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Juab 15**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,400.915	7,644,513.08	1,554,210.00	6,090,303.08
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	194.488	619,250.45	0.00	619,250.45
4. Administrative Costs	60.000	191,040.00	0.00	191,040.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	283.512	902,702.92	0.00	902,702.92
2. Special Education -- Self-Contained	49.880	158,817.92	0.00	158,817.92
3. Special Education -- Pre-School	54.390	173,177.76	0.00	173,177.76
4. Extended Yr. Pgm. -- Severely Disabled	2.235	7,115.39	0.00	7,115.39
5. Special Education -- Impact Aid	8.410	26,776.12	0.00	26,776.12
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	146.509	466,484.65	0.00	466,484.65
8. Class Size Reduction -- K - 8th Grade	155.062	493,718.89	0.00	493,718.89
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,355.401</b>	<b>10,683,597.18</b>	<b>1,554,210.00</b>	<b>9,129,387.18</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		30,966.06	0.00	30,966.06
2. Pupil Transportation		366,822.42	0.00	366,822.42
3. Transportation Levy		12,511.00	0.00	12,511.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		11,762.81	0.00	11,762.81
6. Enhancement for At-Risk Students		77,420.00	0.00	77,420.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		37,923.00	0.00	37,923.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		56,182.58	0.00	56,182.58
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		276,190.00	0.00	276,190.00
14. Performance Plus - State Reading Achievement		176,872.29	96,562.30	80,309.99
15. Early Intervention		49,809.00	0.00	49,809.00
16. School Nurses		7,076.43	0.00	7,076.43
17. Beverley Taylor Sorenson Elementary Arts		43,712.00	0.00	43,712.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		615,292.26	0.00	615,292.26
20. Library Books and Electronic Resources		3,518.79	0.00	3,518.79
21. Teacher Salary Supplement Restricted Act.		22,404.64	0.00	22,404.64
22. USTAR Centers		251,193.00	0.00	251,193.00
23. Digital Teaching and Learning		57,329.28	0.00	57,329.28
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		21,520.23	0.00	21,520.23
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		16,270.73	0.00	16,270.73
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		527,680.71	371,154.69	156,526.02
2. Board Local Levy Program and SB97		517,334.03	371,154.69	146,179.34
<b>TOTAL:</b>		<b>13,863,388.44</b>	<b>2,393,081.68</b>	<b>11,470,306.76</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	14,415.00
4. Enrollment Growth SB97	28,619.00
<b>B. U-PASS Administration</b>	
<b>TOTAL:</b>	<b>15,834.14</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>11,529,174.90</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001033  
 Board Local Levy: 0.001773  
 Adjusted Assessed Valuation: \$1,234,823,270  
 Collection Rate: 87.67%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 2,132,602  
 Local Revenue Required: 2,132,602  
 Recapture: 0  
 Local Revenue Contribution: 8,498

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Kane 16**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,201.235	3,824,732.73	2,132,602.00	1,692,130.73
2. Nec. Existent Small Rural Schools	719.870	2,292,067.04	0.00	2,292,067.04
3. Professional Staff	172.604	549,569.76	0.00	549,569.76
4. Administrative Costs	70.000	222,880.00	0.00	222,880.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	199.688	635,807.75	0.00	635,807.75
2. Special Education -- Self-Contained	8.900	28,337.60	0.00	28,337.60
3. Special Education -- Pre-School	42.630	135,733.92	0.00	135,733.92
4. Extended Yr. Pgm. -- Severely Disabled	1.568	4,993.27	0.00	4,993.27
5. Special Education -- Impact Aid	4.735	15,075.63	0.00	15,075.63
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	1.915	6,096.08	0.00	6,096.08
7. Career and Technical Ed. -- Add-On	146.997	468,037.19	0.00	468,037.19
8. Class Size Reduction -- K - 8th Grade	80.816	257,319.39	0.00	257,319.39
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,650.958</b>	<b>8,440,650.36</b>	<b>2,132,602.00</b>	<b>6,308,048.36</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		24,464.96	0.00	24,464.96
2. Pupil Transportation		334,040.02	0.00	334,040.02
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		5,781.52	0.00	5,781.52
6. Enhancement for At-Risk Students		102,064.00	0.00	102,064.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		89,205.00	0.00	89,205.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		15,810.10	0.00	15,810.10
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		192,009.00	0.00	192,009.00
14. Performance Plus - State Reading Achievement		191,908.07	145,798.06	46,110.01
15. Early Intervention		42,931.00	0.00	42,931.00
16. School Nurses		5,393.47	0.00	5,393.47
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		419,076.03	0.00	419,076.03
20. Library Books and Electronic Resources		3,155.07	0.00	3,155.07
21. Teacher Salary Supplement Restricted Act.		8,343.31	0.00	8,343.31
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		39,990.03	0.00	39,990.03
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		15,223.67	0.00	15,223.67
2. Special Education - Intensive Services		4,822.85	0.00	4,822.85
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		11,353.95	0.00	11,353.95
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		1,315,210.49	1,315,210.49	0.00
2. Board Local Levy Program and SB97		509,278.02	509,278.02	0.00
<b>TOTAL:</b>		<b>11,770,710.92</b>	<b>4,102,888.57</b>	<b>7,667,822.35</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	13,280.58
<b>TOTAL:</b>	<b>13,280.58</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>7,681,102.93</b>



Value of WPU: \$3,184  
 Voted Local Levy: 0.000806  
 Board Local Levy: 0.001920  
 Adjusted Assessed Valuation: \$2,410,655,112  
 Collection Rate: 98.51%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 4,311,692  
 Local Revenue Required: 4,311,692  
 Recapture: 0  
 Local Revenue Contribution: 39,936

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Millard 17**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,613.159	8,320,297.56	4,311,692.00	4,008,605.56
2. Nec. Existent Small Rural Schools	471.161	1,500,178.02	0.00	1,500,178.02
3. Professional Staff	305.616	973,081.02	0.00	973,081.02
4. Administrative Costs	60.000	191,040.00	0.00	191,040.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	458.345	1,459,371.03	0.00	1,459,371.03
2. Special Education -- Self-Contained	35.150	111,917.60	0.00	111,917.60
3. Special Education -- Pre-School	80.850	257,426.40	0.00	257,426.40
4. Extended Yr. Pgm. -- Severely Disabled	2.726	8,679.77	0.00	8,679.77
5. Special Education -- Impact Aid	11.119	35,401.48	0.00	35,401.48
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	229.649	731,204.43	0.00	731,204.43
8. Class Size Reduction -- K - 8th Grade	167.943	534,731.43	0.00	534,731.43
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,435.718</b>	<b>14,123,328.74</b>	<b>4,311,692.00</b>	<b>9,811,636.74</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		40,936.01	0.00	40,936.01
2. Pupil Transportation		671,373.75	0.00	671,373.75
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		12,922.50	0.00	12,922.50
6. Enhancement for At-Risk Students		112,725.00	0.00	112,725.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		49,301.00	0.00	49,301.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		66,364.01	0.00	66,364.01
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		303,550.00	0.00	303,550.00
14. Performance Plus - State Reading Achievement		330,653.39	256,197.58	74,455.81
15. Early Intervention		68,040.00	0.00	68,040.00
16. School Nurses		7,514.24	0.00	7,514.24
17. Beverley Taylor Sorenson Elementary Arts		73,492.00	0.00	73,492.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		855,989.34	0.00	855,989.34
20. Library Books and Electronic Resources		4,893.72	0.00	4,893.72
21. Teacher Salary Supplement Restricted Act.		6,187.92	0.00	6,187.92
22. USTAR Centers		311,800.00	0.00	311,800.00
23. Digital Teaching and Learning		62,964.89	0.00	62,964.89
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		31,183.35	0.00	31,183.35
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		17,868.78	0.00	17,868.78
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		2,074,760.39	2,074,760.39	0.00
2. Board Local Levy Program and SB97		1,029,657.76	1,029,657.76	0.00
<b>TOTAL:</b>		<b>20,255,506.79</b>	<b>7,672,307.73</b>	<b>12,583,199.06</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	16,664.10
<b>TOTAL:</b>	<b>16,664.10</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>12,599,863.16</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002220  
 Adjusted Assessed Valuation: \$1,024,332,899  
 Collection Rate: 89.64%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 1,857,174  
 Local Revenue Required: 1,857,174  
 Recapture: 0  
 Local Revenue Contribution: 16,070

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Morgan 18**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,868.624	9,133,698.86	1,857,174.00	7,276,524.86
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	228.448	727,378.69	0.00	727,378.69
4. Administrative Costs	60.000	191,040.00	0.00	191,040.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	210.153	669,126.86	0.00	669,126.86
2. Special Education -- Self-Contained	32.470	103,384.48	0.00	103,384.48
3. Special Education -- Pre-School	44.100	140,414.40	0.00	140,414.40
4. Extended Yr. Pgm. -- Severely Disabled	2.064	6,571.25	0.00	6,571.25
5. Special Education -- Impact Aid	7.467	23,775.99	0.00	23,775.99
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	1.984	6,317.96	0.00	6,317.96
7. Career and Technical Ed. -- Add-On	150.505	479,208.41	0.00	479,208.41
8. Class Size Reduction -- K - 8th Grade	187.835	598,065.83	0.00	598,065.83
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,793.650</b>	<b>12,078,982.73</b>	<b>1,857,174.00</b>	<b>10,221,808.73</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		35,010.54	0.00	35,010.54
2. Pupil Transportation		620,729.11	0.00	620,729.11
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		22,165.66	0.00	22,165.66
6. Enhancement for At-Risk Students		69,811.00	0.00	69,811.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		29,305.00	0.00	29,305.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		41,378.68	0.00	41,378.68
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		305,859.00	0.00	305,859.00
14. Performance Plus - State Reading Achievement		165,568.07	112,305.24	53,262.83
15. Early Intervention		40,370.00	0.00	40,370.00
16. School Nurses		7,720.42	0.00	7,720.42
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		652,473.22	0.00	652,473.22
20. Library Books and Electronic Resources		3,742.24	0.00	3,742.24
21. Teacher Salary Supplement Restricted Act.		19,937.27	0.00	19,937.27
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		63,440.53	0.00	63,440.53
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		24,132.88	0.00	24,132.88
2. Special Education - Intensive Services		4,998.39	0.00	4,998.39
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		18,003.66	0.00	18,003.66
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		584,903.05	443,504.33	141,398.72
<b>TOTAL:</b>		<b>14,788,531.45</b>	<b>2,412,983.57</b>	<b>12,375,547.88</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	34,082.00
4. Enrollment Growth SB97	67,665.00
<b>B. U-PASS Administration</b>	16,734.15
<b>TOTAL:</b>	<b>118,481.15</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>12,494,029.03</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001300  
 Board Local Levy: 0.001694  
 Adjusted Assessed Valuation: \$7,162,567,746  
 Collection Rate: 92.30%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 13,218,571  
 Local Revenue Required: 13,218,571  
 Recapture: 0  
 Local Revenue Contribution: 565,257

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Nebo 19**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	30,382.745	96,738,659.17	13,218,571.00	83,520,088.17
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,718.973	8,657,209.69	0.00	8,657,209.69
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	17.000	54,128.00	0.00	54,128.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	4,210.463	13,406,113.05	0.00	13,406,113.05
2. Special Education -- Self-Contained	833.890	2,655,105.76	0.00	2,655,105.76
3. Special Education -- Pre-School	702.660	2,237,269.44	0.00	2,237,269.44
4. Extended Yr. Pgm. -- Severely Disabled	19.820	63,106.66	0.00	63,106.66
5. Special Education -- Impact Aid	105.367	335,489.01	0.00	335,489.01
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	24.464	77,893.33	0.00	77,893.33
7. Career and Technical Ed. -- Add-On	1,740.711	5,542,423.02	0.00	5,542,423.02
8. Class Size Reduction -- K - 8th Grade	1,966.368	6,260,914.17	0.00	6,260,914.17
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>42,722.461</b>	<b>136,028,311.30</b>	<b>13,218,571.00</b>	<b>122,809,740.30</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		394,116.82	0.00	394,116.82
2. Pupil Transportation		3,933,798.73	0.00	3,933,798.73
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		208,129.85	0.00	208,129.85
6. Enhancement for At-Risk Students		953,319.00	0.00	953,319.00
7. Gang Prevention		52,653.00	0.00	52,653.00
8. At-Risk - Youth in Custody		2,297,921.00	0.00	2,297,921.00
9. Adult Education		248,524.00	0.00	248,524.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		311,046.29	0.00	311,046.29
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		2,339,289.00	0.00	2,339,289.00
14. Performance Plus - State Reading Achievement		1,581,142.21	765,296.46	815,845.75
15. Early Intervention		327,102.00	0.00	327,102.00
16. School Nurses		47,140.70	0.00	47,140.70
17. Beverley Taylor Sorenson Elementary Arts		513,885.00	0.00	513,885.00
18. Critical Languages Program & Dual Immersion		38,000.00	0.00	38,000.00
19. Educator Salary Adjustments		8,236,381.81	0.00	8,236,381.81
20. Library Books and Electronic Resources		41,582.24	0.00	41,582.24
21. Teacher Salary Supplement Restricted Act.		263,899.85	0.00	263,899.85
22. USTAR Centers		425,380.00	0.00	425,380.00
23. Digital Teaching and Learning		482,277.73	0.00	482,277.73
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		278,855.84	0.00	278,855.84
2. Special Education - Intensive Services		61,624.47	0.00	61,624.47
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		136,770.56	0.00	136,770.56
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		21,398,994.28	10,259,189.39	11,139,804.89
2. Board Local Levy Program and SB97		6,584,305.93	3,156,673.66	3,427,632.27
<b>TOTAL:</b>		<b>187,184,451.61</b>	<b>27,399,730.51</b>	<b>159,784,721.10</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	6,115,769.00
2. Foundation Guarantee SB97	2,282,109.00
3. Enrollment Growth	156,553.00
4. Enrollment Growth SB97	310,817.00
<b>B. U-PASS Administration</b>	78,416.47
<b>TOTAL:</b>	<b>8,943,664.47</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>168,728,385.57</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001458  
 Board Local Levy: 0.001975  
 Adjusted Assessed Valuation: \$649,395,948  
 Collection Rate: 91.63%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 1,179,884  
 Local Revenue Required: 1,179,884  
 Recapture: 0  
 Local Revenue Contribution: 15,805

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: North Sanpete 20**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,237.199	7,123,240.93	1,179,884.00	5,943,356.93
2. Nec. Existent Small Rural Schools	41.026	130,626.01	0.00	130,626.01
3. Professional Staff	207.972	662,182.34	0.00	662,182.34
4. Administrative Costs	60.000	191,040.00	0.00	191,040.00
5. Foreign Exchange Students	2.000	6,368.00	0.00	6,368.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	302.603	963,488.77	0.00	963,488.77
2. Special Education -- Self-Contained	27.620	87,942.08	0.00	87,942.08
3. Special Education -- Pre-School	35.280	112,331.52	0.00	112,331.52
4. Extended Yr. Pgm. -- Severely Disabled	1.995	6,353.60	0.00	6,353.60
5. Special Education -- Impact Aid	7.090	22,575.94	0.00	22,575.94
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.772	2,459.60	0.00	2,459.60
7. Career and Technical Ed. -- Add-On	153.646	489,209.50	0.00	489,209.50
8. Class Size Reduction -- K - 8th Grade	147.351	469,166.23	0.00	469,166.23
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,224.554</b>	<b>10,266,984.52</b>	<b>1,179,884.00</b>	<b>9,087,100.52</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		29,740.07	0.00	29,740.07
2. Pupil Transportation		628,802.76	0.00	628,802.76
3. Transportation Levy		33,595.00	0.00	33,595.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		11,113.01	0.00	11,113.01
6. Enhancement for At-Risk Students		101,768.00	0.00	101,768.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		841,987.00	0.00	841,987.00
9. Adult Education		46,519.00	0.00	46,519.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		36,794.08	0.00	36,794.08
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		273,740.00	0.00	273,740.00
14. Performance Plus - State Reading Achievement		174,614.51	78,172.98	96,441.53
15. Early Intervention		64,316.00	0.00	64,316.00
16. School Nurses		6,871.58	0.00	6,871.58
17. Beverley Taylor Sorenson Elementary Arts		126,783.00	0.00	126,783.00
18. Critical Languages Program & Dual Immersion		10,000.00	0.00	10,000.00
19. Educator Salary Adjustments		686,654.96	0.00	686,654.96
20. Library Books and Electronic Resources		4,090.32	0.00	4,090.32
21. Teacher Salary Supplement Restricted Act.		22,394.22	0.00	22,394.22
22. USTAR Centers		146,991.00	0.00	146,991.00
23. Digital Teaching and Learning		56,824.81	0.00	56,824.81
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		24,335.64	0.00	24,335.64
2. Special Education - Intensive Services		1,945.89	0.00	1,945.89
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		16,127.68	0.00	16,127.68
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		1,987,407.67	1,027,027.02	960,380.65
2. Board Local Levy Program and SB97		496,851.92	281,763.24	215,088.68
<b>TOTAL:</b>		<b>16,097,252.64</b>	<b>2,566,847.24</b>	<b>13,530,405.40</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	15,759.85
<b>TOTAL:</b>	<b>15,759.85</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>13,546,165.25</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000216  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$1,130,877,499  
 Collection Rate: 94.01%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 1,979,133  
 Local Revenue Required: 1,979,133  
 Recapture: 0  
 Local Revenue Contribution: 13,442

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: North Summit 21**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,001,960	3,190,241.14	1,979,133.00	1,211,108.14
2. Nec. Existent Small Rural Schools	297,549	947,397.23	0.00	947,397.23
3. Professional Staff	130,507	415,533.74	0.00	415,533.74
4. Administrative Costs	70,000	222,880.00	0.00	222,880.00
5. Foreign Exchange Students	2,000	6,368.00	0.00	6,368.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	107,399	341,957.29	0.00	341,957.29
2. Special Education -- Self-Contained	10,530	33,527.52	0.00	33,527.52
3. Special Education -- Pre-School	19,110	60,846.24	0.00	60,846.24
4. Extended Yr. Pgm. -- Severely Disabled	1,150	3,660.14	0.00	3,660.14
5. Special Education -- Impact Aid	2,426	7,725.32	0.00	7,725.32
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	119,931	381,861.26	0.00	381,861.26
8. Class Size Reduction -- K - 8th Grade	62,764	199,839.40	0.00	199,839.40
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,825,326</b>	<b>5,811,837.28</b>	<b>1,979,133.00</b>	<b>3,832,704.28</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		16,826.96	0.00	16,826.96
2. Pupil Transportation		291,732.41	0.00	291,732.41
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		5,651.41	0.00	5,651.41
6. Enhancement for At-Risk Students		38,614.00	0.00	38,614.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		24,848.00	0.00	24,848.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		45,284.90	0.00	45,284.90
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		179,763.00	0.00	179,763.00
14. Performance Plus - State Reading Achievement		161,506.18	120,521.88	40,984.30
15. Early Intervention		38,586.00	0.00	38,586.00
16. School Nurses		5,106.95	0.00	5,106.95
17. Beverley Taylor Sorenson Elementary Arts		24,521.00	0.00	24,521.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		312,488.37	0.00	312,488.37
20. Library Books and Electronic Resources		1,694.46	0.00	1,694.46
21. Teacher Salary Supplement Restricted Act.		5,417.74	0.00	5,417.74
22. USTAR Centers		9,735.00	0.00	9,735.00
23. Digital Teaching and Learning		37,467.70	0.00	37,467.70
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		11,532.49	0.00	11,532.49
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		10,638.71	0.00	10,638.71
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		255,219.49	255,219.49	0.00
2. Board Local Levy Program and SB97		472,628.68	472,628.68	0.00
<b>TOTAL:</b>		<b>7,761,100.73</b>	<b>2,827,503.05</b>	<b>4,933,597.68</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	12,909.12
<b>TOTAL:</b>	<b>12,909.12</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>4,946,506.80</b>

Value of WPU:	\$3,184
Voted Local Levy:	0.001240
Board Local Levy:	0.000945
Adjusted Assessed Valuation:	\$13,547,334,207
Collection Rate:	94.51%
Basic Program Tax Rate:	<b>0.001675</b>
Local Revenue Produced:	23,387,938
Local Revenue Required:	23,387,938
Recapture:	4,045,055
Local Revenue Contribution:	688,600

**Utah State Supported Minimum School Program  
District Summary  
FY 2017 FINAL UPDATE**

**Recipient: Park City**

**22**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,643.976	14,786,419.56	14,786,419.56	0.00
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	521.924	1,661,807.12	1,661,807.12	0.00
4. Administrative Costs	60.000	191,040.00	191,040.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	331.335	1,054,969.74	1,054,969.74	0.00
2. Special Education -- Self-Contained	52.490	167,128.16	167,128.16	0.00
3. Special Education -- Pre-School	20.580	65,526.72	65,526.72	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.154	6,856.92	6,856.92	0.00
5. Special Education -- Impact Aid	7.962	25,351.06	25,351.06	0.00
6. Special Education -- State Programs-Extended Year	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	150.135	478,030.00	478,030.00	0.00
8. Class Size Reduction -- K - 8th Grade	284.470	905,753.41	905,753.41	0.00
<b>RECAPTURE:</b>	.000	0.00	4,045,055.00	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>6,075.026</b>	<b>19,342,882.69</b>	<b>23,387,937.69</b>	<b>0.00</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		56,064.73	0.00	56,064.73
2. Pupil Transportation		903,969.93	0.00	903,969.93
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		86,183.91	0.00	86,183.91
6. Enhancement for At-Risk Students		108,262.00	0.00	108,262.00
7. Gang Prevention		2,000.00	0.00	2,000.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		51,293.00	0.00	51,293.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		12,348.29	0.00	12,348.29
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		440,703.00	0.00	440,703.00
14. Performance Plus - State Reading Achievement		1,439,724.69	1,411,153.26	28,571.43
15. Early Intervention		55,214.00	0.00	55,214.00
16. School Nurses		10,260.25	0.00	10,260.25
17. Beverley Taylor Sorenson Elementary Arts		29,082.00	0.00	29,082.00
18. Critical Languages Program & Dual Immersion		50,000.00	0.00	50,000.00
19. Educator Salary Adjustments		1,661,789.72	0.00	1,661,789.72
20. Library Books and Electronic Resources		6,253.18	0.00	6,253.18
21. Teacher Salary Supplement Restricted Act.		59,152.97	0.00	59,152.97
22. USTAR Centers		208,982.00	0.00	208,982.00
23. Digital Teaching and Learning		0.00	0.00	0.00
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		58,107.83	0.00	58,107.83
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		0.00	0.00	0.00
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		17,314,055.92	17,314,055.92	0.00
2. Board Local Levy Program and SB97		5,585,179.33	5,585,179.33	0.00
<b>TOTAL:</b>		<b>47,481,509.44</b>	<b>47,698,326.20</b>	<b>3,828,238.24</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	20,824.51
<b>TOTAL:</b>	<b>20,824.51</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>3,849,062.75</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000295  
 Board Local Levy: 0.001740  
 Adjusted Assessed Valuation: \$113,638,228  
 Collection Rate: 87.99%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 221,613  
 Local Revenue Required: 221,613  
 Recapture: 0  
 Local Revenue Contribution: 396

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Piute 23**

	Local & State	Less Local	State	
	Amount	Amount	Support	
WPU	Generated		Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	271,321	863,887.30	221,613.00	642,274.30
2. Nec. Existent Small Rural Schools	315,165	1,003,486.56	0.00	1,003,486.56
3. Professional Staff	48,474	154,342.18	0.00	154,342.18
4. Administrative Costs	95,000	302,480.00	0.00	302,480.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	49,478	157,537.24	0.00	157,537.24
2. Special Education -- Self-Contained	7,810	24,867.04	0.00	24,867.04
3. Special Education -- Pre-School	19,110	60,846.24	0.00	60,846.24
4. Extended Yr. Pgm. -- Severely Disabled	1,073	3,415.28	0.00	3,415.28
5. Special Education -- Impact Aid	2,002	6,375.27	0.00	6,375.27
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	63,549	202,339.57	0.00	202,339.57
8. Class Size Reduction -- K - 8th Grade	16,631	52,952.40	0.00	52,952.40
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>889,613</b>	<b>2,832,529.08</b>	<b>221,613.00</b>	<b>2,610,916.08</b>
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		8,210.00	0.00	8,210.00
2. Pupil Transportation		180,589.06	0.00	180,589.06
3. Transportation Levy		23,683.00	0.00	23,683.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		1,305.87	0.00	1,305.87
6. Enhancement for At-Risk Students		127,520.00	0.00	127,520.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		26,169.00	0.00	26,169.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		9,607.77	0.00	9,607.77
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		127,771.00	0.00	127,771.00
14. Performance Plus - State Reading Achievement		57,595.67	13,775.87	43,819.80
15. Early Intervention		34,423.00	0.00	34,423.00
16. School Nurses		4,086.74	0.00	4,086.74
17. Beverley Taylor Sorenson Elementary Arts		35,336.00	0.00	35,336.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		145,841.14	0.00	145,841.14
20. Library Books and Electronic Resources		935.49	0.00	935.49
21. Teacher Salary Supplement Restricted Act.		2,347.69	0.00	2,347.69
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		26,758.59	0.00	26,758.59
III: ONE-TIME				
1. Teacher Supplies and Materials		5,583.48	0.00	5,583.48
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		7,602.00	0.00	7,602.00
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		105,270.42	39,030.33	66,240.09
2. Board Local Levy Program and SB97		137,160.16	52,922.48	84,237.68
<b>TOTAL:</b>		<b>3,900,325.16</b>	<b>327,341.68</b>	<b>3,572,983.48</b>

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	100,000.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
B. U-PASS Administration	11,331.98
<b>TOTAL:</b>	<b>111,331.98</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>3,684,315.46</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001290  
 Board Local Levy: 0.001240  
 Adjusted Assessed Valuation: \$821,211,394  
 Collection Rate: 94.40%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 1,468,103  
 Local Revenue Required: 1,468,103  
 Recapture: 0  
 Local Revenue Contribution: 5,203

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Rich 24**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	465.926	1,483,509.91	1,468,103.00	15,406.91
2. Nec. Existent Small Rural Schools	407.259	1,296,713.67	0.00	1,296,713.67
3. Professional Staff	79.025	251,615.79	0.00	251,615.79
4. Administrative Costs	95.000	302,480.00	0.00	302,480.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	63.832	203,240.52	0.00	203,240.52
2. Special Education -- Self-Contained	5.190	16,524.96	0.00	16,524.96
3. Special Education -- Pre-School	10.290	32,763.36	0.00	32,763.36
4. Extended Yr. Pgm. -- Severely Disabled	1.094	3,483.30	0.00	3,483.30
5. Special Education -- Impact Aid	2.120	6,750.28	0.00	6,750.28
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	42.414	135,045.74	0.00	135,045.74
8. Class Size Reduction -- K - 8th Grade	30.720	97,811.14	0.00	97,811.14
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,202.870</b>	<b>3,829,938.67</b>	<b>1,468,103.00</b>	<b>2,361,835.67</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		11,100.96	0.00	11,100.96
2. Pupil Transportation		220,028.14	0.00	220,028.14
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		2,242.50	0.00	2,242.50
6. Enhancement for At-Risk Students		21,367.00	0.00	21,367.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		0.00	0.00	0.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		36,995.23	0.00	36,995.23
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		141,836.00	0.00	141,836.00
14. Performance Plus - State Reading Achievement		132,535.11	98,220.41	34,314.70
15. Early Intervention		33,699.00	0.00	33,699.00
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		197,065.51	0.00	197,065.51
20. Library Books and Electronic Resources		1,350.24	0.00	1,350.24
21. Teacher Salary Supplement Restricted Act.		1,805.91	0.00	1,805.91
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		29,655.67	0.00	29,655.67
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		7,126.66	0.00	7,126.66
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		8,423.51	0.00	8,423.51
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		1,130,658.12	1,130,658.12	0.00
2. Board Local Levy Program and SB97		350,591.67	350,591.67	0.00
<b>TOTAL:</b>		<b>6,156,419.90</b>	<b>3,047,573.20</b>	<b>3,108,846.70</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	50,000.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	11,758.64
<b>TOTAL:</b>	<b>61,758.64</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>3,170,605.34</b>



Value of WPU: \$3,184  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001898  
 Adjusted Assessed Valuation: \$726,252,524  
 Collection Rate: 95.16%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 1,405,125  
 Local Revenue Required: 1,405,125  
 Recapture: 0  
 Local Revenue Contribution: 9,515

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: San Juan 25**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,791,518	8,888,193.12	1,405,125.00	7,483,068.12
2. Nec. Existent Small Rural Schools	1,003,744	3,195,921.44	0.00	3,195,921.44
3. Professional Staff	348,756	1,110,438.87	0.00	1,110,438.87
4. Administrative Costs	60,000	191,040.00	0.00	191,040.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	339,716	1,081,655.04	0.00	1,081,655.04
2. Special Education -- Self-Contained	24,820	79,026.88	0.00	79,026.88
3. Special Education -- Pre-School	72,030	229,343.52	0.00	229,343.52
4. Extended Yr. Pgm. -- Severely Disabled	2,585	8,230.86	0.00	8,230.86
5. Special Education -- Impact Aid	10,341	32,926.38	0.00	32,926.38
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	1,587	5,053.62	0.00	5,053.62
7. Career and Technical Ed. -- Add-On	251,593	801,069.42	0.00	801,069.42
8. Class Size Reduction -- K - 8th Grade	175,892	560,040.15	0.00	560,040.15
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,082,582</b>	<b>16,182,939.30</b>	<b>1,405,125.00</b>	<b>14,777,814.30</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		46,905.74	0.00	46,905.74
2. Pupil Transportation		1,759,518.48	0.00	1,759,518.48
3. Transportation Levy		261,917.00	0.00	261,917.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		759.91	0.00	759.91
6. Enhancement for At-Risk Students		810,925.00	0.00	810,925.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		151,459.00	0.00	151,459.00
9. Adult Education		123,025.00	0.00	123,025.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		55,571.49	0.00	55,571.49
12. Paraeducator Funding		60,000.00		60,000.00
13. School LAND Trust		315,586.00	0.00	315,586.00
14. Performance Plus - State Reading Achievement		261,256.88	114,846.63	146,410.25
15. Early Intervention		106,726.00	0.00	106,726.00
16. School Nurses		7,648.12	0.00	7,648.12
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		993,924.39	0.00	993,924.39
20. Library Books and Electronic Resources		5,537.24	0.00	5,537.24
21. Teacher Salary Supplement Restricted Act.		27,457.06	0.00	27,457.06
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		65,443.99	0.00	65,443.99
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		35,276.68	0.00	35,276.68
2. Special Education - Intensive Services		3,998.12	0.00	3,998.12
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		18,571.77	0.00	18,571.77
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		3,134,519.74	1,342,209.36	1,792,310.38
2. Board Local Levy Program and SB97		783,629.93	335,552.34	448,077.59
<b>TOTAL:</b>		<b>25,212,596.84</b>	<b>3,197,733.33</b>	<b>22,014,863.51</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	17,029.20
<b>TOTAL:</b>	<b>17,029.20</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>22,031,892.71</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001307  
 Board Local Levy: 0.001962  
 Adjusted Assessed Valuation: \$1,289,482,146  
 Collection Rate: 95.68%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 2,333,726  
 Local Revenue Required: 2,333,726  
 Recapture: 0  
 Local Revenue Contribution: 48,243

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Sevier 26**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,283.034	13,637,181.35	2,333,726.00	11,303,455.35
2. Nec. Existent Small Rural Schools	546.675	1,740,612.82	0.00	1,740,612.82
3. Professional Staff	494.327	1,573,938.01	0.00	1,573,938.01
4. Administrative Costs	60.000	191,040.00	0.00	191,040.00
5. Foreign Exchange Students	6.000	19,104.00	0.00	19,104.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	543.342	1,730,001.86	0.00	1,730,001.86
2. Special Education -- Self-Contained	58.050	184,831.20	0.00	184,831.20
3. Special Education -- Pre-School	119.070	379,118.88	0.00	379,118.88
4. Extended Yr. Pgm. -- Severely Disabled	3.388	10,788.28	0.00	10,788.28
5. Special Education -- Impact Aid	14.770	47,026.96	0.00	47,026.96
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	2.910	9,265.53	0.00	9,265.53
7. Career and Technical Ed. -- Add-On	368.368	1,172,885.07	0.00	1,172,885.07
8. Class Size Reduction -- K - 8th Grade	279.242	889,107.90	0.00	889,107.90
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>6,779.176</b>	<b>21,584,901.86</b>	<b>2,333,726.00</b>	<b>19,251,175.86</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		62,507.77	0.00	62,507.77
2. Pupil Transportation		916,381.32	0.00	916,381.32
3. Transportation Levy		33,392.00	0.00	33,392.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		21,097.75	0.00	21,097.75
6. Enhancement for At-Risk Students		175,018.00	0.00	175,018.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		183,835.00	0.00	183,835.00
9. Adult Education		44,267.00	0.00	44,267.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		71,086.36	0.00	71,086.36
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		423,699.00	0.00	423,699.00
14. Performance Plus - State Reading Achievement		310,582.89	175,555.92	135,026.97
15. Early Intervention		91,495.00	0.00	91,495.00
16. School Nurses		9,754.16	0.00	9,754.16
17. Beverley Taylor Sorenson Elementary Arts		51,908.00	0.00	51,908.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,217,639.60	0.00	1,217,639.60
20. Library Books and Electronic Resources		7,128.06	0.00	7,128.06
21. Teacher Salary Supplement Restricted Act.		22,830.34	0.00	22,830.34
22. USTAR Centers		168,800.00	0.00	168,800.00
23. Digital Teaching and Learning		87,712.59	0.00	87,712.59
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		44,461.39	0.00	44,461.39
2. Special Education - Intensive Services		7,330.33	0.00	7,330.33
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		24,886.33	0.00	24,886.33
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		3,412,201.26	1,821,002.57	1,591,198.69
2. Board Local Levy Program and SB97		1,044,285.01	557,307.60	486,977.41
<b>TOTAL:</b>		<b>30,017,201.02</b>	<b>4,887,592.09</b>	<b>25,129,608.93</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	20,308.71
<b>TOTAL:</b>	<b>20,308.71</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>25,149,917.64</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001568  
 Board Local Levy: 0.001797  
 Adjusted Assessed Valuation: \$553,224,112  
 Collection Rate: 92.95%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 994,497  
 Local Revenue Required: 994,497  
 Recapture: 0  
 Local Revenue Contribution: 12,363

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: South Sanpete 27**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	3,046.873	9,701,244.06	994,497.00	8,706,747.06
2. Nec. Existent Small Rural Schools	264.212	841,252.06	0.00	841,252.06
3. Professional Staff	314.981	1,002,899.04	0.00	1,002,899.04
4. Administrative Costs	60.000	191,040.00	0.00	191,040.00
5. Foreign Exchange Students	4.000	12,736.00	0.00	12,736.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	514.153	1,637,064.05	0.00	1,637,064.05
2. Special Education -- Self-Contained	40.470	128,856.48	0.00	128,856.48
3. Special Education -- Pre-School	105.840	336,994.56	0.00	336,994.56
4. Extended Yr. Pgm. -- Severely Disabled	2.965	9,441.55	0.00	9,441.55
5. Special Education -- Impact Aid	71.790	228,578.65	0.00	228,578.65
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	210.868	671,406.58	0.00	671,406.58
8. Class Size Reduction -- K - 8th Grade	195.728	623,198.90	0.00	623,198.90
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,831.880</b>	<b>15,384,711.93</b>	<b>994,497.00</b>	<b>14,390,214.93</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		44,555.17	0.00	44,555.17
2. Pupil Transportation		505,913.83	0.00	505,913.83
3. Transportation Levy		53,880.00	0.00	53,880.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		14,871.80	0.00	14,871.80
6. Enhancement for At-Risk Students		121,907.00	0.00	121,907.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		848,362.00	0.00	848,362.00
9. Adult Education		917,878.00	0.00	917,878.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		53,643.69	0.00	53,643.69
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		328,322.00	0.00	328,322.00
14. Performance Plus - State Reading Achievement		202,909.59	66,752.96	136,156.63
15. Early Intervention		72,049.00	0.00	72,049.00
16. School Nurses		8,024.34	0.00	8,024.34
17. Beverley Taylor Sorenson Elementary Arts		17,834.00	0.00	17,834.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		990,579.76	0.00	990,579.76
20. Library Books and Electronic Resources		4,897.48	0.00	4,897.48
21. Teacher Salary Supplement Restricted Act.		50,038.88	0.00	50,038.88
22. USTAR Centers		193,200.00	0.00	193,200.00
23. Digital Teaching and Learning		68,067.22	0.00	68,067.22
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		36,078.50	0.00	36,078.50
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		19,315.62	0.00	19,315.62
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		2,977,440.87	930,968.29	2,046,472.58
2. Board Local Levy Program and SB97		744,360.22	237,491.91	506,868.31
<b>TOTAL:</b>		<b>23,658,840.90</b>	<b>2,229,710.16</b>	<b>21,429,130.74</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	903,407.00
2. Foundation Guarantee SB97	228,086.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	17,415.52
<b>TOTAL:</b>	<b>1,148,908.52</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>22,578,039.26</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000600  
 Board Local Levy: 0.002325  
 Adjusted Assessed Valuation: \$1,766,571,236  
 Collection Rate: 93.73%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 3,156,966  
 Local Revenue Required: 3,156,966  
 Recapture: 0  
 Local Revenue Contribution: 66,105

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: South Summit 28**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,498.986	4,772,770.19	3,156,966.00	1,615,804.19
2. Nec. Existent Small Rural Schools	68.261	217,343.49	0.00	217,343.49
3. Professional Staff	160.309	510,423.14	0.00	510,423.14
4. Administrative Costs	70.000	222,880.00	0.00	222,880.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	159.771	508,712.29	0.00	508,712.29
2. Special Education -- Self-Contained	7.950	25,312.80	0.00	25,312.80
3. Special Education -- Pre-School	23.520	74,887.68	0.00	74,887.68
4. Extended Yr. Pgm. -- Severely Disabled	1.457	4,639.58	0.00	4,639.58
5. Special Education -- Impact Aid	4.122	13,125.55	0.00	13,125.55
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.755	2,405.39	0.00	2,405.39
7. Career and Technical Ed. -- Add-On	227.326	723,807.53	0.00	723,807.53
8. Class Size Reduction -- K - 8th Grade	98.898	314,890.88	0.00	314,890.88
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,321.355</b>	<b>7,391,198.52</b>	<b>3,156,966.00</b>	<b>4,234,232.52</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		21,423.15	0.00	21,423.15
2. Pupil Transportation		287,805.94	0.00	287,805.94
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		3,171.00	0.00	3,171.00
5. Enhancement for Accelerated Students		9,563.41	0.00	9,563.41
6. Enhancement for At-Risk Students		40,034.00	0.00	40,034.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		31,049.00	0.00	31,049.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		29,268.31	0.00	29,268.31
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		214,961.00	0.00	214,961.00
14. Performance Plus - State Reading Achievement		231,570.90	191,883.47	39,687.43
15. Early Intervention		37,681.00	0.00	37,681.00
16. School Nurses		5,819.23	0.00	5,819.23
17. Beverley Taylor Sorenson Elementary Arts		48,104.00	0.00	48,104.00
18. Critical Languages Program & Dual Immersion		10,000.00	0.00	10,000.00
19. Educator Salary Adjustments		437,015.14	0.00	437,015.14
20. Library Books and Electronic Resources		2,623.30	0.00	2,623.30
21. Teacher Salary Supplement Restricted Act.		19,589.75	0.00	19,589.75
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		44,717.61	0.00	44,717.61
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		15,667.24	0.00	15,667.24
2. Special Education - Intensive Services		1,903.00	0.00	1,903.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		12,694.52	0.00	12,694.52
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		1,130,853.39	1,130,853.39	0.00
2. Board Local Levy Program and SB97		753,902.26	753,902.26	0.00
<b>TOTAL:</b>		<b>10,780,615.67</b>	<b>5,233,605.12</b>	<b>5,547,010.55</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	13,976.82
<b>TOTAL:</b>	<b>13,976.82</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>5,560,987.37</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.002734  
 Board Local Levy: 0.000980  
 Adjusted Assessed Valuation: \$56,505,607  
 Collection Rate: 92.97%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 107,375  
 Local Revenue Required: 107,375  
 Recapture: 0  
 Local Revenue Contribution: 433

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Tintic 29**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	244.506	778,505.69	107,375.00	671,130.69
2. Nec. Existent Small Rural Schools	325.680	1,036,965.60	0.00	1,036,965.60
3. Professional Staff	57.089	181,770.43	0.00	181,770.43
4. Administrative Costs	95.000	302,480.00	0.00	302,480.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	33.804	107,631.87	0.00	107,631.87
2. Special Education -- Self-Contained	5.230	16,652.32	0.00	16,652.32
3. Special Education -- Pre-School	2.940	9,360.96	0.00	9,360.96
4. Extended Yr. Pgm. -- Severely Disabled	.709	2,259.00	0.00	2,259.00
5. Special Education -- Impact Aid	.872	2,775.12	0.00	2,775.12
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	59.092	188,147.55	0.00	188,147.55
8. Class Size Reduction -- K - 8th Grade	13.480	42,919.76	0.00	42,919.76
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>838.402</b>	<b>2,669,468.30</b>	<b>107,375.00</b>	<b>2,562,093.30</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		7,737.37	0.00	7,737.37
2. Pupil Transportation		52,910.67	0.00	52,910.67
3. Transportation Levy		21,010.00	0.00	21,010.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		1,176.80	0.00	1,176.80
6. Enhancement for At-Risk Students		16,192.00	0.00	16,192.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		28,755.00	0.00	28,755.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		13,886.49	0.00	13,886.49
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		125,461.00	0.00	125,461.00
14. Performance Plus - State Reading Achievement		52,150.71	6,321.27	45,829.44
15. Early Intervention		31,630.00	0.00	31,630.00
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		109,737.08	0.00	109,737.08
20. Library Books and Electronic Resources		1,119.91	0.00	1,119.91
21. Teacher Salary Supplement Restricted Act.		4,767.60	0.00	4,767.60
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		26,282.95	0.00	26,282.95
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		4,001.71	0.00	4,001.71
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		7,467.13	0.00	7,467.13
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		517,057.12	102,566.85	414,490.27
2. Board Local Levy Program and SB97		129,264.28	25,641.71	103,622.57
<b>TOTAL:</b>		<b>3,820,076.12</b>	<b>241,904.83</b>	<b>3,578,171.29</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	200,000.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	3,352.00
4. Enrollment Growth SB97	6,656.00
<b>B. U-PASS Administration</b>	11,261.94
<b>TOTAL:</b>	<b>221,269.94</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>3,799,441.23</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000600  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$3,872,175,093  
 Collection Rate: 91.48%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 6,675,647  
 Local Revenue Required: 6,675,647  
 Recapture: 0  
 Local Revenue Contribution: 302,301

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Tooele 30**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	13,505.035	43,000,030.11	6,675,647.00	36,324,383.11
2. Nec. Existent Small Rural Schools	527.444	1,679,381.82	0.00	1,679,381.82
3. Professional Staff	1,276.426	4,064,141.72	0.00	4,064,141.72
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	10.000	31,840.00	0.00	31,840.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,644.685	5,236,675.84	0.00	5,236,675.84
2. Special Education -- Self-Contained	362.330	1,153,658.72	0.00	1,153,658.72
3. Special Education -- Pre-School	244.020	776,959.68	0.00	776,959.68
4. Extended Yr. Pgm. -- Severely Disabled	9.425	30,009.78	0.00	30,009.78
5. Special Education -- Impact Aid	48.055	153,006.39	0.00	153,006.39
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	993.259	3,162,534.05	0.00	3,162,534.05
8. Class Size Reduction -- K - 8th Grade	854.797	2,721,673.90	0.00	2,721,673.90
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>19,475.476</b>	<b>62,009,912.01</b>	<b>6,675,647.00</b>	<b>55,334,265.01</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		179,641.46	0.00	179,641.46
2. Pupil Transportation		2,220,771.87	0.00	2,220,771.87
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		83,720.95	0.00	83,720.95
6. Enhancement for At-Risk Students		639,903.00	0.00	639,903.00
7. Gang Prevention		2,807.00	0.00	2,807.00
8. At-Risk - Youth in Custody		24,879.00	0.00	24,879.00
9. Adult Education		135,769.00	0.00	135,769.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		196,439.58	0.00	196,439.58
12. Paraeducator Funding		20,000.00		20,000.00
13. School LAND Trust		1,086,231.00	0.00	1,086,231.00
14. Performance Plus - State Reading Achievement		822,060.15	420,444.10	401,616.05
15. Early Intervention		172,927.00	0.00	172,927.00
16. School Nurses		22,900.50	0.00	22,900.50
17. Beverley Taylor Sorenson Elementary Arts		66,272.00	0.00	66,272.00
18. Critical Languages Program & Dual Immersion		296,000.00	0.00	296,000.00
19. Educator Salary Adjustments		3,834,889.94	0.00	3,834,889.94
20. Library Books and Electronic Resources		19,488.51	0.00	19,488.51
21. Teacher Salary Supplement Restricted Act.		143,028.32	0.00	143,028.32
22. USTAR Centers		178,173.00	0.00	178,173.00
23. Digital Teaching and Learning		224,178.08	0.00	224,178.08
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		137,141.04	0.00	137,141.04
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		63,582.95	0.00	63,582.95
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		4,501,765.61	2,391,276.56	2,110,489.05
2. Board Local Levy Program and SB97		3,001,177.08	1,594,184.37	1,406,992.71
<b>TOTAL:</b>		<b>80,083,659.05</b>	<b>11,081,552.03</b>	<b>69,002,107.02</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	290,196.00
2. Foundation Guarantee SB97	1,007,936.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	40,406.03
<b>TOTAL:</b>	<b>1,338,538.03</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>70,340,645.05</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002173  
 Adjusted Assessed Valuation: \$4,916,673,493  
 Collection Rate: 97.32%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 8,434,982  
 Local Revenue Required: 8,434,982  
 Recapture: 0  
 Local Revenue Contribution: 533,063

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Uintah 31**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	6,709.101	21,361,777.79	8,434,982.00	12,926,795.79
2. Nec. Existent Small Rural Schools	146.682	467,033.90	0.00	467,033.90
3. Professional Staff	528.025	1,681,230.60	0.00	1,681,230.60
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	2.000	6,368.00	0.00	6,368.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,012.232	3,222,948.24	0.00	3,222,948.24
2. Special Education -- Self-Contained	139.990	445,728.16	0.00	445,728.16
3. Special Education -- Pre-School	277.830	884,610.72	0.00	884,610.72
4. Extended Yr. Pgm. -- Severely Disabled	4.794	15,263.78	0.00	15,263.78
5. Special Education -- Impact Aid	22.520	71,702.99	0.00	71,702.99
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	345.855	1,101,199.31	0.00	1,101,199.31
8. Class Size Reduction -- K - 8th Grade	469.978	1,496,408.85	0.00	1,496,408.85
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>9,659.007</b>	<b>30,754,272.34</b>	<b>8,434,982.00</b>	<b>22,319,290.34</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		89,121.82	0.00	89,121.82
2. Pupil Transportation		1,949,899.03	0.00	1,949,899.03
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		35,054.10	0.00	35,054.10
6. Enhancement for At-Risk Students		330,893.00	0.00	330,893.00
7. Gang Prevention		1,951.00	0.00	1,951.00
8. At-Risk - Youth in Custody		483,835.00	0.00	483,835.00
9. Adult Education		231,863.00	0.00	231,863.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		73,886.59	0.00	73,886.59
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		617,322.00	0.00	617,322.00
14. Performance Plus - State Reading Achievement		859,765.44	724,480.40	135,285.04
15. Early Intervention		106,856.00	0.00	106,856.00
16. School Nurses		13,129.45	0.00	13,129.45
17. Beverley Taylor Sorenson Elementary Arts		139,899.00	0.00	139,899.00
18. Critical Languages Program & Dual Immersion		10,000.00	0.00	10,000.00
19. Educator Salary Adjustments		1,764,299.70	0.00	1,764,299.70
20. Library Books and Electronic Resources		9,799.33	0.00	9,799.33
21. Teacher Salary Supplement Restricted Act.		43,341.92	0.00	43,341.92
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		127,594.30	0.00	127,594.30
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		62,320.92	0.00	62,320.92
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		36,195.32	0.00	36,195.32
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		2,014,324.02	2,014,324.02	0.00
<b>TOTAL:</b>		<b>39,755,623.28</b>	<b>11,173,786.42</b>	<b>28,581,836.86</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	26,182.10
<b>TOTAL:</b>	<b>26,182.10</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>28,608,018.96</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001362  
 Board Local Levy: 0.001668  
 Adjusted Assessed Valuation: \$4,504,304,072  
 Collection Rate: 94.10%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 7,897,914  
 Local Revenue Required: 7,897,914  
 Recapture: 0  
 Local Revenue Contribution: 254,511

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Wasatch 32**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	6,340.918	20,189,482.10	7,897,914.00	12,291,568.10
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	640.926	2,040,707.11	0.00	2,040,707.11
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	3.000	9,552.00	0.00	9,552.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	670.819	2,135,886.28	0.00	2,135,886.28
2. Special Education -- Self-Contained	74.690	237,812.96	0.00	237,812.96
3. Special Education -- Pre-School	97.020	308,911.68	0.00	308,911.68
4. Extended Yr. Pgm. -- Severely Disabled	3.525	11,223.59	0.00	11,223.59
5. Special Education -- Impact Aid	15.524	49,427.06	0.00	49,427.06
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	402.033	1,280,069.63	0.00	1,280,069.63
8. Class Size Reduction -- K - 8th Grade	408.700	1,301,300.64	0.00	1,301,300.64
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>8,657.155</b>	<b>27,564,373.05</b>	<b>7,897,914.00</b>	<b>19,666,459.05</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		79,866.78	0.00	79,866.78
2. Pupil Transportation		949,656.64	0.00	949,656.64
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		55,250.38	0.00	55,250.38
6. Enhancement for At-Risk Students		176,844.00	0.00	176,844.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		78,340.00	0.00	78,340.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		186,936.96	0.00	186,936.96
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		547,276.00	0.00	547,276.00
14. Performance Plus - State Reading Achievement		568,957.95	473,814.03	95,143.92
15. Early Intervention		81,565.00	0.00	81,565.00
16. School Nurses		12,555.07	0.00	12,555.07
17. Beverley Taylor Sorenson Elementary Arts		203,769.00	0.00	203,769.00
18. Critical Languages Program & Dual Immersion		40,000.00	0.00	40,000.00
19. Educator Salary Adjustments		1,812,835.33	0.00	1,812,835.33
20. Library Books and Electronic Resources		8,095.84	0.00	8,095.84
21. Teacher Salary Supplement Restricted Act.		72,380.99	0.00	72,380.99
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		113,166.55	0.00	113,166.55
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		63,633.06	0.00	63,633.06
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		32,104.14	0.00	32,104.14
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		6,422,064.90	6,422,064.90	0.00
2. Board Local Levy Program and SB97		1,886,068.99	1,886,068.99	0.00
<b>TOTAL:</b>		<b>40,955,740.63</b>	<b>16,679,861.92</b>	<b>24,275,878.71</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	78,332.00
4. Enrollment Growth SB97	155,520.00
<b>B. U-PASS Administration</b>	24,057.32
<b>TOTAL:</b>	<b>257,909.32</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>24,533,788.03</b>



Value of WPU: \$3,184  
 Voted Local Levy: 0.001100  
 Board Local Levy: 0.001628  
 Adjusted Assessed Valuation: \$13,300,572,192  
 Collection Rate: 92.55%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 23,750,283  
 Local Revenue Required: 23,750,283  
 Recapture: 0  
 Local Revenue Contribution: 968,680

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Washington 33**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	27,471.064	87,467,866.24	23,750,283.00	63,717,583.24
2. Nec. Existent Small Rural Schools	458.320	1,459,290.66	0.00	1,459,290.66
3. Professional Staff	2,768.576	8,815,147.08	0.00	8,815,147.08
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	14.000	44,576.00	0.00	44,576.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	3,143.006	10,007,331.65	0.00	10,007,331.65
2. Special Education -- Self-Contained	774.720	2,466,708.48	0.00	2,466,708.48
3. Special Education -- Pre-School	637.980	2,031,328.32	0.00	2,031,328.32
4. Extended Yr. Pgm. -- Severely Disabled	18.013	57,352.46	0.00	57,352.46
5. Special Education -- Impact Aid	95.403	303,762.69	0.00	303,762.69
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	12.413	39,522.98	0.00	39,522.98
7. Career and Technical Ed. -- Add-On	1,600.101	5,094,725.23	0.00	5,094,725.23
8. Class Size Reduction -- K - 8th Grade	1,774.278	5,649,300.67	0.00	5,649,300.67
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>38,767.874</b>	<b>123,436,912.46</b>	<b>23,750,283.00</b>	<b>99,686,629.46</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		357,648.72	0.00	357,648.72
2. Pupil Transportation		3,790,181.98	0.00	3,790,181.98
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		174,151.04	0.00	174,151.04
6. Enhancement for At-Risk Students		999,615.00	0.00	999,615.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		702,129.00	0.00	702,129.00
9. Adult Education		337,875.00	0.00	337,875.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		159,164.54	0.00	159,164.54
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		2,078,419.00	0.00	2,078,419.00
14. Performance Plus - State Reading Achievement		1,965,952.92	1,416,246.86	549,706.06
15. Early Intervention		346,626.00	0.00	346,626.00
16. School Nurses		43,014.31	0.00	43,014.31
17. Beverley Taylor Sorenson Elementary Arts		566,250.00	0.00	566,250.00
18. Critical Languages Program & Dual Immersion		175,000.00	0.00	175,000.00
19. Educator Salary Adjustments		8,085,697.25	0.00	8,085,697.25
20. Library Books and Electronic Resources		38,275.46	0.00	38,275.46
21. Teacher Salary Supplement Restricted Act.		262,487.29	0.00	262,487.29
22. USTAR Centers		280,758.00	0.00	280,758.00
23. Digital Teaching and Learning		428,544.80	0.00	428,544.80
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		289,637.25	0.00	289,637.25
2. Special Education - Intensive Services		31,268.18	0.00	31,268.18
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		121,533.87	0.00	121,533.87
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		16,431,393.98	15,597,201.01	834,192.97
2. Board Local Levy Program and SB97		5,975,052.36	5,671,709.46	303,342.90
<b>TOTAL:</b>		<b>167,077,588.41</b>	<b>46,435,440.33</b>	<b>120,642,148.08</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	227,510.00
4. Enrollment Growth SB97	451,695.00
<b>B. U-PASS Administration</b>	70,503.20
<b>TOTAL:</b>	<b>749,708.20</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>121,391,856.28</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.001635  
 Adjusted Assessed Valuation: \$313,642,695  
 Collection Rate: 95.91%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 593,453  
 Local Revenue Required: 593,453  
 Recapture: 0  
 Local Revenue Contribution: 2,351

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Wayne 34**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	445.633	1,418,893.88	593,453.00	825,440.88
2. Nec. Existent Small Rural Schools	367.605	1,170,455.31	0.00	1,170,455.31
3. Professional Staff	73.519	234,084.94	0.00	234,084.94
4. Administrative Costs	95.000	302,480.00	0.00	302,480.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	69.733	222,029.52	0.00	222,029.52
2. Special Education -- Self-Contained	6.060	19,295.04	0.00	19,295.04
3. Special Education -- Pre-School	8.820	28,082.88	0.00	28,082.88
4. Extended Yr. Pgm. -- Severely Disabled	1.047	3,333.66	0.00	3,333.66
5. Special Education -- Impact Aid	1.861	5,925.25	0.00	5,925.25
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	92.471	294,426.63	0.00	294,426.63
8. Class Size Reduction -- K - 8th Grade	27.877	88,759.22	0.00	88,759.22
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,189.626</b>	<b>3,787,766.33</b>	<b>593,453.00</b>	<b>3,194,313.33</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		10,978.72	0.00	10,978.72
2. Pupil Transportation		172,332.95	0.00	172,332.95
3. Transportation Levy		33,910.00	0.00	33,910.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		2,144.82	0.00	2,144.82
6. Enhancement for At-Risk Students		77,867.00	0.00	77,867.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		23,062.00	0.00	23,062.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		25,639.41	0.00	25,639.41
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		140,226.00	0.00	140,226.00
14. Performance Plus - State Reading Achievement		79,666.14	35,592.67	44,073.47
15. Early Intervention		35,302.00	0.00	35,302.00
16. School Nurses		4,314.34	0.00	4,314.34
17. Beverley Taylor Sorenson Elementary Arts		10,000.00	0.00	10,000.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		181,700.21	0.00	181,700.21
20. Library Books and Electronic Resources		1,335.27	0.00	1,335.27
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		29,324.16	0.00	29,324.16
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		6,659.43	0.00	6,659.43
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		8,329.50	0.00	8,329.50
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		183,415.84	141,720.19	41,695.65
<b>TOTAL:</b>		<b>4,813,974.12</b>	<b>770,765.86</b>	<b>4,043,208.26</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	100,000.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	11,709.82
<b>TOTAL:</b>	<b>111,709.82</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>4,154,918.08</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001123  
 Board Local Levy: 0.001168  
 Adjusted Assessed Valuation: \$9,093,671,761  
 Collection Rate: 94.94%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 16,351,670  
 Local Revenue Required: 16,351,670  
 Recapture: 0  
 Local Revenue Contribution: 757,173

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Weber 35**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	29,671.327	94,473,504.58	16,351,670.00	78,121,834.58
2. Nec. Existent Small Rural Schools	82.733	263,420.62	0.00	263,420.62
3. Professional Staff	2,897.939	9,227,038.70	0.00	9,227,038.70
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	18.000	57,312.00	0.00	57,312.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	4,427.337	14,096,640.99	0.00	14,096,640.99
2. Special Education -- Self-Contained	731.200	2,328,140.80	0.00	2,328,140.80
3. Special Education -- Pre-School	413.070	1,315,214.88	0.00	1,315,214.88
4. Extended Yr. Pgm. -- Severely Disabled	18.504	58,916.84	0.00	58,916.84
5. Special Education -- Impact Aid	98.112	312,388.05	0.00	312,388.05
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.643	2,047.54	0.00	2,047.54
7. Career and Technical Ed. -- Add-On	1,885.484	6,003,380.34	0.00	6,003,380.34
8. Class Size Reduction -- K - 8th Grade	1,874.947	5,969,832.50	0.00	5,969,832.50
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>42,119.296</b>	<b>134,107,837.84</b>	<b>16,351,670.00</b>	<b>117,756,167.84</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		388,541.16	0.00	388,541.16
2. Pupil Transportation		4,489,045.39	0.00	4,489,045.39
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		224,325.33	0.00	224,325.33
6. Enhancement for At-Risk Students		1,108,170.00	0.00	1,108,170.00
7. Gang Prevention		21,822.00	0.00	21,822.00
8. At-Risk - Youth in Custody		168,542.00	0.00	168,542.00
9. Adult Education		365,202.00	0.00	365,202.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		364,542.89	0.00	364,542.89
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		2,289,536.00	0.00	2,289,536.00
14. Performance Plus - State Reading Achievement		1,743,124.25	984,403.33	758,720.92
15. Early Intervention		321,517.00	0.00	321,517.00
16. School Nurses		45,812.54	0.00	45,812.54
17. Beverley Taylor Sorenson Elementary Arts		98,496.00	0.00	98,496.00
18. Critical Languages Program & Dual Immersion		45,000.00	0.00	45,000.00
19. Educator Salary Adjustments		7,996,417.03	0.00	7,996,417.03
20. Library Books and Electronic Resources		41,517.95	0.00	41,517.95
21. Teacher Salary Supplement Restricted Act.		261,077.57	0.00	261,077.57
22. USTAR Centers		313,868.00	0.00	313,868.00
23. Digital Teaching and Learning		472,029.84	0.00	472,029.84
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		287,157.75	0.00	287,157.75
2. Special Education - Intensive Services		1,619.89	0.00	1,619.89
3. State Capitol Field Trips		1,004.01	0.00	1,004.01
4. Digital Teaching and Learning		133,864.64	0.00	133,864.64
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		18,223,921.22	10,962,940.47	7,260,980.75
2. Board Local Levy Program and SB97		6,491,156.27	3,904,876.39	2,586,279.88
<b>TOTAL:</b>		<b>180,005,148.57</b>	<b>32,203,890.19</b>	<b>147,801,258.38</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	632,826.00
3. Enrollment Growth	50,508.00
4. Enrollment Growth SB97	100,278.00
<b>B. U-PASS Administration</b>	76,907.26
<b>TOTAL:</b>	<b>860,519.26</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>148,661,777.64</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.000861  
 Board Local Levy: 0.002109  
 Adjusted Assessed Valuation: \$20,848,415,440  
 Collection Rate: 97.13%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 37,496,448  
 Local Revenue Required: 37,496,448  
 Recapture: 0  
 Local Revenue Contribution: 2,119,093

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Salt Lake 36**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	21,788.133	69,373,414.08	37,496,448.00	31,876,966.08
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,326.971	7,409,076.67	0.00	7,409,076.67
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	16.000	50,944.00	0.00	50,944.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	3,087.227	9,829,730.60	0.00	9,829,730.60
2. Special Education -- Self-Contained	845.980	2,693,600.32	0.00	2,693,600.32
3. Special Education -- Pre-School	263.130	837,805.92	0.00	837,805.92
4. Extended Yr. Pgm. -- Severely Disabled	13.463	42,864.92	0.00	42,864.92
5. Special Education -- Impact Aid	70.315	223,884.35	0.00	223,884.35
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	888.796	2,829,926.91	0.00	2,829,926.91
8. Class Size Reduction -- K - 8th Grade	1,443.164	4,595,035.43	0.00	4,595,035.43
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>30,743.179</b>	<b>97,886,283.20</b>	<b>37,496,448.00</b>	<b>60,389,835.20</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		283,572.59	0.00	283,572.59
2. Pupil Transportation		3,045,005.76	0.00	3,045,005.76
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		210,405.39	0.00	210,405.39
6. Enhancement for At-Risk Students		1,877,252.00	0.00	1,877,252.00
7. Gang Prevention		223,598.00	0.00	223,598.00
8. At-Risk - Youth in Custody		649,320.00	0.00	649,320.00
9. Adult Education		1,722,133.00	0.00	1,722,133.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		57,283.20	0.00	57,283.20
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		1,758,839.00	0.00	1,758,839.00
14. Performance Plus - State Reading Achievement		2,545,891.24	2,072,154.84	473,736.40
15. Early Intervention		407,345.00	0.00	407,345.00
16. School Nurses		34,568.73	0.00	34,568.73
17. Beverley Taylor Sorenson Elementary Arts		813,141.00	0.00	813,141.00
18. Critical Languages Program & Dual Immersion		75,000.00	0.00	75,000.00
19. Educator Salary Adjustments		7,349,862.67	0.00	7,349,862.67
20. Library Books and Electronic Resources		31,896.70	0.00	31,896.70
21. Teacher Salary Supplement Restricted Act.		178,704.19	0.00	178,704.19
22. USTAR Centers		229,234.00	0.00	229,234.00
23. Digital Teaching and Learning		362,719.09	0.00	362,719.09
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		252,639.78	0.00	252,639.78
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		102,868.10	0.00	102,868.10
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		19,274,293.56	19,274,293.56	0.00
2. Board Local Levy Program and SB97		8,954,375.64	8,954,375.64	0.00
<b>TOTAL:</b>		<b>148,326,231.84</b>	<b>67,797,272.04</b>	<b>80,528,959.80</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	60,809.02
<b>TOTAL:</b>	<b>60,809.02</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>80,589,768.82</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001603  
 Board Local Levy: 0.002135  
 Adjusted Assessed Valuation: \$3,579,226,139  
 Collection Rate: 94.95%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 6,338,286  
 Local Revenue Required: 6,338,286  
 Recapture: 0  
 Local Revenue Contribution: 680,061

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Ogden 37**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	11,350.189	36,139,000.75	6,338,286.00	29,800,714.75
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	977.838	3,113,434.83	0.00	3,113,434.83
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	12,736.00	0.00	12,736.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,376.839	4,383,855.38	0.00	4,383,855.38
2. Special Education -- Self-Contained	319.110	1,016,046.24	0.00	1,016,046.24
3. Special Education -- Pre-School	210.210	669,308.64	0.00	669,308.64
4. Extended Yr. Pgm. -- Severely Disabled	7.289	23,208.12	0.00	23,208.12
5. Special Education -- Impact Aid	36.277	115,504.82	0.00	115,504.82
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	550.038	1,751,322.39	0.00	1,751,322.39
8. Class Size Reduction -- K - 8th Grade	752.247	2,395,153.05	0.00	2,395,153.05
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>15,584.037</b>	<b>49,619,570.22</b>	<b>6,338,286.00</b>	<b>43,281,284.22</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		143,783.82	0.00	143,783.82
2. Pupil Transportation		910,489.78	0.00	910,489.78
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		76,254.26	0.00	76,254.26
6. Enhancement for At-Risk Students		1,210,805.00	0.00	1,210,805.00
7. Gang Prevention		206,634.00	0.00	206,634.00
8. At-Risk - Youth in Custody		1,940,127.00	0.00	1,940,127.00
9. Adult Education		0.00	0.00	0.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		62,739.76	0.00	62,739.76
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		956,075.00	0.00	956,075.00
14. Performance Plus - State Reading Achievement		851,049.78	391,353.71	459,696.07
15. Early Intervention		278,253.00	0.00	278,253.00
16. School Nurses		20,035.32	0.00	20,035.32
17. Beverley Taylor Sorenson Elementary Arts		201,849.00	0.00	201,849.00
18. Critical Languages Program & Dual Immersion		80,000.00	0.00	80,000.00
19. Educator Salary Adjustments		3,601,010.00	0.00	3,601,010.00
20. Library Books and Electronic Resources		16,709.48	0.00	16,709.48
21. Teacher Salary Supplement Restricted Act.		66,286.04	0.00	66,286.04
22. USTAR Centers		300,766.00	0.00	300,766.00
23. Digital Teaching and Learning		0.00	0.00	0.00
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		123,684.75	0.00	123,684.75
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		5,000.00	0.00	5,000.00
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		9,608,487.54	6,054,482.07	3,554,005.47
2. Board Local Levy Program and SB97		2,402,121.89	1,513,620.52	888,501.37
<b>TOTAL:</b>		<b>72,681,731.64</b>	<b>14,297,742.30</b>	<b>58,383,989.34</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	659,203.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	36,457.89
<b>TOTAL:</b>	<b>695,660.89</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>59,079,650.23</b>

Value of WPU:	\$3,184
Voted Local Levy:	0.001093
Board Local Levy:	0.001600
Adjusted Assessed Valuation:	\$5,319,149,189
Collection Rate:	93.08%
Basic Program Tax Rate:	<b>0.001675</b>
Local Revenue Produced:	9,246,418
Local Revenue Required:	9,246,418
Recapture:	0
Local Revenue Contribution:	397,234

**Utah State Supported Minimum School Program  
District Summary  
FY 2017 FINAL UPDATE**

**Recipient: Provo 38**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	16,505.552	52,553,678.67	9,246,418.00	43,307,260.67
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,283.543	4,086,799.91	0.00	4,086,799.91
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	9.000	28,656.00	0.00	28,656.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	2,004.128	6,381,142.22	0.00	6,381,142.22
2. Special Education -- Self-Contained	503.910	1,604,449.44	0.00	1,604,449.44
3. Special Education -- Pre-School	329.280	1,048,427.52	0.00	1,048,427.52
4. Extended Yr. Pgm. -- Severely Disabled	9.066	28,867.10	0.00	28,867.10
5. Special Education -- Impact Aid	46.076	146,706.13	0.00	146,706.13
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	6.909	21,998.81	0.00	21,998.81
7. Career and Technical Ed. -- Add-On	669.794	2,132,624.34	0.00	2,132,624.34
8. Class Size Reduction -- K - 8th Grade	1,116.986	3,556,484.86	0.00	3,556,484.86
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>22,484.244</b>	<b>71,589,835.00</b>	<b>9,246,418.00</b>	<b>62,343,417.00</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		207,417.78	0.00	207,417.78
2. Pupil Transportation		1,121,797.52	0.00	1,121,797.52
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		134,707.20	0.00	134,707.20
6. Enhancement for At-Risk Students		611,302.00	0.00	611,302.00
7. Gang Prevention		81,945.00	0.00	81,945.00
8. At-Risk - Youth in Custody		1,431,557.00	0.00	1,431,557.00
9. Adult Education		465,788.00	0.00	465,788.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		90,384.28	0.00	90,384.28
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		1,295,808.00	0.00	1,295,808.00
14. Performance Plus - State Reading Achievement		1,010,447.69	579,486.39	430,961.30
15. Early Intervention		207,657.00	0.00	207,657.00
16. School Nurses		27,597.25	0.00	27,597.25
17. Beverley Taylor Sorenson Elementary Arts		181,908.00	0.00	181,908.00
18. Critical Languages Program & Dual Immersion		260,000.00	0.00	260,000.00
19. Educator Salary Adjustments		3,924,329.09	0.00	3,924,329.09
20. Library Books and Electronic Resources		21,468.96	0.00	21,468.96
21. Teacher Salary Supplement Restricted Act.		130,977.93	0.00	130,977.93
22. USTAR Centers		106,000.00	0.00	106,000.00
23. Digital Teaching and Learning		267,346.03	0.00	267,346.03
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		135,483.31	0.00	135,483.31
2. Special Education - Intensive Services		17,404.12	0.00	17,404.12
3. State Capitol Field Trips		3,843.40	0.00	3,843.40
4. Digital Teaching and Learning		75,823.80	0.00	75,823.80
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		12,422,819.80	6,033,632.47	6,389,187.33
2. Board Local Levy Program and SB97		3,465,221.70	2,208,099.71	1,257,121.99
<b>TOTAL:</b>		<b>99,288,869.86</b>	<b>18,067,636.57</b>	<b>81,221,233.29</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	310,759.00
4. Enrollment Growth SB97	616,976.00
<b>B. U-PASS Administration</b>	46,763.39
<b>TOTAL:</b>	<b>974,498.39</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>82,195,731.68</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$2,094,555,816  
 Collection Rate: 96.01%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 3,861,046  
 Local Revenue Required: 3,861,046  
 Recapture: 0  
 Local Revenue Contribution: 406,350

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Logan 39**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	5,553.201	17,681,392.63	3,861,046.00	13,820,346.63
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	507.137	1,614,725.20	0.00	1,614,725.20
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	6.000	19,104.00	0.00	19,104.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	730.163	2,324,838.07	0.00	2,324,838.07
2. Special Education -- Self-Contained	102.160	325,277.44	0.00	325,277.44
3. Special Education -- Pre-School	160.230	510,172.32	0.00	510,172.32
4. Extended Yr. Pgm. -- Severely Disabled	4.529	14,420.37	0.00	14,420.37
5. Special Education -- Impact Aid	21.059	67,052.80	0.00	67,052.80
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	199.621	635,592.03	0.00	635,592.03
8. Class Size Reduction -- K - 8th Grade	365.667	1,164,283.04	0.00	1,164,283.04
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,649.767</b>	<b>24,356,857.90</b>	<b>3,861,046.00</b>	<b>20,495,811.90</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		70,542.20	0.00	70,542.20
2. Pupil Transportation		850,453.82	0.00	850,453.82
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		49,801.13	0.00	49,801.13
6. Enhancement for At-Risk Students		288,079.00	0.00	288,079.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		247,422.00	0.00	247,422.00
9. Adult Education		52,578.00	0.00	52,578.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		38,098.66	0.00	38,098.66
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		524,254.00	0.00	524,254.00
14. Performance Plus - State Reading Achievement		411,991.35	248,020.16	163,971.19
15. Early Intervention		120,820.00	0.00	120,820.00
16. School Nurses		11,368.84	0.00	11,368.84
17. Beverley Taylor Sorenson Elementary Arts		73,969.00	0.00	73,969.00
18. Critical Languages Program & Dual Immersion		20,000.00	0.00	20,000.00
19. Educator Salary Adjustments		1,666,592.23	0.00	1,666,592.23
20. Library Books and Electronic Resources		7,689.52	0.00	7,689.52
21. Teacher Salary Supplement Restricted Act.		48,488.77	0.00	48,488.77
22. USTAR Centers		170,000.00	0.00	170,000.00
23. Digital Teaching and Learning		108,424.56	0.00	108,424.56
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		57,736.58	0.00	57,736.58
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		30,759.48	0.00	30,759.48
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		4,714,048.52	3,688,163.36	1,025,885.16
2. Board Local Levy Program and SB97		1,178,512.13	922,040.84	256,471.29
<b>TOTAL:</b>		<b>35,098,487.69</b>	<b>8,719,270.36</b>	<b>26,379,217.33</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
<b>B. U-PASS Administration</b>	23,358.96
<b>TOTAL:</b>	<b>23,358.96</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>26,402,576.29</b>

Value of WPU: \$3,184  
 Voted Local Levy: 0.001786  
 Board Local Levy: 0.000927  
 Adjusted Assessed Valuation: \$3,272,694,291  
 Collection Rate: 97.38%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 5,965,650  
 Local Revenue Required: 5,965,650  
 Recapture: 0  
 Local Revenue Contribution: 143,060

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Murray 40**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	6,154.140	19,594,782.54	5,965,650.00	13,629,132.54
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	619.735	1,973,236.64	0.00	1,973,236.64
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	6.000	19,104.00	0.00	19,104.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	653.857	2,081,881.75	0.00	2,081,881.75
2. Special Education -- Self-Contained	109.040	347,183.36	0.00	347,183.36
3. Special Education -- Pre-School	77.910	248,065.44	0.00	248,065.44
4. Extended Yr. Pgm. -- Severely Disabled	3.982	12,679.15	0.00	12,679.15
5. Special Education -- Impact Aid	18.044	57,452.40	0.00	57,452.40
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	.000	0.00	0.00	0.00
7. Career and Technical Ed. -- Add-On	295.040	939,407.86	0.00	939,407.86
8. Class Size Reduction -- K - 8th Grade	398.116	1,267,599.89	0.00	1,267,599.89
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>8,335.864</b>	<b>26,541,393.03</b>	<b>5,965,650.00</b>	<b>20,575,743.03</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		76,874.00	0.00	76,874.00
2. Pupil Transportation		383,820.21	0.00	383,820.21
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		47,926.72	0.00	47,926.72
6. Enhancement for At-Risk Students		205,505.00	0.00	205,505.00
7. Gang Prevention		1,193.88	0.00	1,193.88
8. At-Risk - Youth in Custody		38,558.00	0.00	38,558.00
9. Adult Education		34,641.00	0.00	34,641.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		85,319.58	0.00	85,319.58
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		562,391.00	0.00	562,391.00
14. Performance Plus - State Reading Achievement		453,679.53	336,161.10	117,518.43
15. Early Intervention		90,021.00	0.00	90,021.00
16. School Nurses		12,406.46	0.00	12,406.46
17. Beverley Taylor Sorenson Elementary Arts		35,941.00	0.00	35,941.00
18. Critical Languages Program & Dual Immersion		182,000.00	0.00	182,000.00
19. Educator Salary Adjustments		1,712,874.11	0.00	1,712,874.11
20. Library Books and Electronic Resources		8,692.42	0.00	8,692.42
21. Teacher Salary Supplement Restricted Act.		46,984.08	0.00	46,984.08
22. USTAR Centers		124,160.00	0.00	124,160.00
23. Digital Teaching and Learning		116,279.83	0.00	116,279.83
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		59,286.55	0.00	59,286.55
2. Special Education - Intensive Services		0.00	0.00	0.00
3. State Capitol Field Trips		0.00	0.00	0.00
4. Digital Teaching and Learning		32,986.95	0.00	32,986.95
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		5,698,530.99	5,698,530.99	0.00
2. Board Local Levy Program and SB97		1,424,632.75	1,424,632.75	0.00
<b>TOTAL:</b>		<b>37,976,098.09</b>	<b>13,424,974.84</b>	<b>24,551,123.25</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	8,269.00
4. Enrollment Growth SB97	16,417.00
<b>B. U-PASS Administration</b>	24,514.81
<b>TOTAL:</b>	<b>49,200.81</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>24,600,324.06</b>



Value of WPU: \$3,184  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001249  
 Adjusted Assessed Valuation: \$18,001,243,363  
 Collection Rate: 96.97%  
 Basic Program Tax Rate: 0.001675  
 Local Revenue Produced: 33,273,321  
 Local Revenue Required: 33,273,321  
 Recapture: 0  
 Local Revenue Contribution: 1,714,967

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2017 FINAL UPDATE**

**Recipient: Canyons 42**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	32,189.364	102,490,935.85	33,273,321.00	69,217,614.85
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,765.355	8,804,890.46	0.00	8,804,890.46
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	13.000	41,392.00	0.00	41,392.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	3,444.691	10,967,896.14	0.00	10,967,896.14
2. Special Education -- Self-Contained	711.230	2,264,556.32	0.00	2,264,556.32
3. Special Education -- Pre-School	502.740	1,600,724.16	0.00	1,600,724.16
4. Extended Yr. Pgm. -- Severely Disabled	16.795	53,475.51	0.00	53,475.51
5. Special Education -- Impact Aid	157.920	502,818.79	0.00	502,818.79
6. Special Education -- State Programs-Extended Ye	.000	0.00	0.00	0.00
6. Special Ed -- State Programs-Intensive Services	25.962	82,663.35	0.00	82,663.35
7. Career and Technical Ed. -- Add-On	1,339.414	4,264,695.13	0.00	4,264,695.13
8. Class Size Reduction -- K - 8th Grade	2,040.575	6,497,189.95	0.00	6,497,189.95
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>43,207.046</b>	<b>137,571,237.66</b>	<b>33,273,321.00</b>	<b>104,297,916.66</b>
<b>C. RELATED TO BASIC PROGRAM</b>				
1. Flexible Allocation WPU Distribution		398,625.85	0.00	398,625.85
2. Pupil Transportation		4,015,776.43	0.00	4,015,776.43
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		369,013.72	0.00	369,013.72
6. Enhancement for At-Risk Students		1,100,806.00	0.00	1,100,806.00
7. Gang Prevention		79,637.00	0.00	79,637.00
8. At-Risk - Youth in Custody		658,576.00	0.00	658,576.00
9. Adult Education		1,333,161.00	0.00	1,333,161.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		175,897.00	0.00	175,897.00
12. Paraeducator Funding		20,000.00	0.00	20,000.00
13. School LAND Trust		2,479,523.00	0.00	2,479,523.00
14. Performance Plus - State Reading Achievement		2,117,875.04	1,653,259.12	464,615.92
15. Early Intervention		287,615.00	0.00	287,615.00
16. School Nurses		49,256.11	0.00	49,256.11
17. Beverley Taylor Sorenson Elementary Arts		524,089.00	0.00	524,089.00
18. Critical Languages Program & Dual Immersion		447,000.00	0.00	447,000.00
19. Educator Salary Adjustments		9,600,856.56	0.00	9,600,856.56
20. Library Books and Electronic Resources		44,517.61	0.00	44,517.61
21. Teacher Salary Supplement Restricted Act.		335,579.49	0.00	335,579.49
22. USTAR Centers		190,000.00	0.00	190,000.00
23. Digital Teaching and Learning		511,162.06	0.00	511,162.06
<b>III: ONE-TIME</b>				
1. Teacher Supplies and Materials		330,092.19	0.00	330,092.19
2. Special Education - Intensive Services		65,398.22	0.00	65,398.22
3. State Capitol Field Trips		1,868.40	0.00	1,868.40
4. Digital Teaching and Learning		144,961.10	0.00	144,961.10
<b>IV: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program and SB97		31,783,470.74	31,783,470.74	0.00
2. Board Local Levy Program and SB97		7,945,867.69	7,945,867.69	0.00
<b>TOTAL:</b>		<b>202,581,862.87</b>	<b>74,655,918.55</b>	<b>127,925,944.32</b>

<b>I: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	41,457.00
4. Enrollment Growth SB97	82,308.00
<b>B. U-PASS Administration</b>	82,670.28
<b>TOTAL:</b>	<b>206,435.28</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>128,132,379.60</b>