

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Ogden Preparatory Academy		
Value of WPU:	\$3,311	
Recipient Number:	68	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	987.584	3,269,891.37
2. Professional Staff	76.525	253,374.07
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	156.293	517,486.29
2. Special Education -- Self-Contained	7.378	24,427.82
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.106	3,662.83
5. Special Education --Impact Aid	2.270	7,516.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.522	5,037.70
9. Class Size Reduction -- K - 8th Grade	88.533	293,131.37
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,321.211</b>	<b>4,374,527.45</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		12,016.70
2. Enhancement for Accelerated Students		4,922.70
3. Enhancement for At-Risk Students		47,506.21
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		100,227.31
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,398,000.00
10. Educator Salary Adjustments		323,262.98
11. Charter Administrative Cost		110,000.00
12. Reading Achievement		46,640.84
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,303.85
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		9,942.27
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>7,428,350.31</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: American Preparatory Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	74	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	4,304.006	14,250,565.39
2. Professional Staff	201.681	667,767.24
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	1,118.951	3,704,846.92
2. Special Education -- Self-Contained	11.694	38,720.31
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.472	8,183.15
5. Special Education --Impact Aid	9.579	31,717.50
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	339.343	1,123,565.44
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>5,987.726</b>	<b>19,825,365.95</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		54,459.70
2. Enhancement for Accelerated Students		21,453.71
3. Enhancement for At-Risk Students		130,371.00
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		388,539.56
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		10,289,600.00
10. Educator Salary Adjustments		1,136,110.94
11. Charter Administrative Cost		472,000.00
12. Reading Achievement		165,262.12
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		4,694.07
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		33,842.63
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>32,521,699.68</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Walden School of Liberal Arts		
Value of WPU:	\$3,311	
Recipient Number:	81	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	383.047	1,268,269.04
2. Professional Staff	25.505	84,446.43
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	80.261	265,744.17
2. Special Education -- Self-Contained	4.139	13,703.86
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.988	3,269.76
5. Special Education --Impact Aid	1.634	5,411.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	6.040	20,000.00
9. Class Size Reduction -- K - 8th Grade	24.495	81,102.91
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>526.109</b>	<b>1,741,947.69</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,785.08
2. Enhancement for Accelerated Students		1,909.33
3. Enhancement for At-Risk Students		21,125.52
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		37,835.31
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		904,700.00
10. Educator Salary Adjustments		167,757.54
11. Charter Administrative Cost		41,500.00
12. Reading Achievement		16,079.21
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		622.75
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		5,479.89
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,943,742.32</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Freedom Preparatory Academy**

Value of WPU:

Recipient Number:	82	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,470.697	4,869,477.59
2. Professional Staff		78.754	260,755.66
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		241.120	798,348.14
2. Special Education -- Self-Contained		3.000	9,933.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.238	4,098.01
5. Special Education --Impact Aid		2.974	9,845.95
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		28.432	94,137.05
9. Class Size Reduction -- K - 8th Grade		111.384	368,792.86
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,937.598</b>	<b>6,415,388.26</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Flexible Allocation WPU Distribution			17,622.88
2. Enhancement for Accelerated Students			7,330.82
3. Enhancement for At-Risk Students			43,599.66
4. Concurrent Enrollment			0.00
5. ParaEducator Funding			0.00
6. School LAND Trust			130,365.28
7. School Nurses			0.00
8. Early Intervention			0.00
9. Local Replacement			3,542,500.00
10. Educator Salary Adjustments			403,963.99
11. Charter Administrative Cost			162,500.00
12. Reading Achievement			52,847.91
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			1,337.83
15. Beverley Taylor Sorenson Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
19. Teacher Supplies and Materials			12,241.30
20. State Capitol Field Trips			0.00
21. Effective Teachers in High Poverty Schools			0.00
22. Early Grad. From Competency-Based Education			0.00
<b>TOTAL FY 2018 FUNDING:</b>			<b>10,789,697.93</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Acad for Math Engineering Sci</b>		
Value of WPU:	\$3,311	
Recipient Number:	83	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	583.899	1,933,288.34
2. Professional Staff	58.402	193,369.43
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	23.279	77,076.35
2. Special Education -- Self-Contained	0.017	55.18
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.522	1,728.68
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	26.685	88,354.89
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>693.486</b>	<b>2,296,131.87</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		6,307.41
2. Enhancement for Accelerated Students		2,910.50
3. Enhancement for At-Risk Students		21,217.44
4. Concurrent Enrollment		75,897.33
5. ParaEducator Funding		0.00
6. School LAND Trust		43,565.18
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,079,100.00
10. Educator Salary Adjustments		119,628.16
11. Charter Administrative Cost		49,500.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		717.34
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,616.13
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,698,591.36</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Pinnacle Canyon Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	86	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	428.830	1,419,855.53
2. Professional Staff	27.130	89,827.16
3. Foreign Exchange Students	3.000	9,933.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	166.946	552,758.65
2. Special Education -- Self-Contained	27.228	90,151.17
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	2.838	9,394.99
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.329	4,399.12
9. Class Size Reduction -- K - 8th Grade	27.552	91,224.80
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>685.535</b>	<b>2,269,803.42</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		6,207.80
2. Enhancement for Accelerated Students		2,137.54
3. Enhancement for At-Risk Students		28,249.23
4. Concurrent Enrollment		5,371.19
5. ParaEducator Funding		0.00
6. School LAND Trust		41,746.17
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,035,500.00
10. Educator Salary Adjustments		158,856.51
11. Charter Administrative Cost		47,500.00
12. Reading Achievement		22,997.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		665.96
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,572.12
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,623,606.94</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: City Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	87	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	174.359	577,303.95
2. Professional Staff	12.837	42,502.27
3. Foreign Exchange Students	2.000	6,622.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	40.945	135,567.61
2. Special Education -- Self-Contained	0.906	2,998.29
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.522	1,728.68
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.300	24,169.62
9. Class Size Reduction -- K - 8th Grade	4.175	13,824.05
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>243.726</b>	<b>806,975.47</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		2,198.55
2. Enhancement for Accelerated Students		869.11
3. Enhancement for At-Risk Students		14,001.82
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		370,600.00
10. Educator Salary Adjustments		79,171.74
11. Charter Administrative Cost		17,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		372.99
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,448.49
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>1,322,139.15</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Soldier Hollow Charter School		
Value of WPU:	\$3,311	
Recipient Number:	89	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	231.704	767,171.20
2. Professional Staff	16.800	55,626.05
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	51.543	170,659.15
2. Special Education -- Self-Contained	0.011	36.79
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.203	3,983.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	24.455	80,968.99
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>326.398</b>	<b>1,080,704.66</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		2,968.66
2. Enhancement for Accelerated Students		1,154.95
3. Enhancement for At-Risk Students		14,185.65
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		599,500.00
10. Educator Salary Adjustments		87,931.85
11. Charter Administrative Cost		27,500.00
12. Reading Achievement		7,403.29
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		484.04
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,588.15
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>1,852,922.23</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Tuacahn HS for Performing Arts		
Value of WPU:	\$3,311	
Recipient Number:	90	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	465.917	1,542,651.57
2. Professional Staff	40.773	135,000.52
3. Foreign Exchange Students	3.000	9,933.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	33.628	111,340.84
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.856	2,834.57
5. Special Education --Impact Aid	0.931	3,081.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	6.040	20,000.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>551.145</b>	<b>1,824,842.06</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,985.50
2. Enhancement for Accelerated Students		2,322.41
3. Enhancement for At-Risk Students		19,149.27
4. Concurrent Enrollment		8,259.30
5. ParaEducator Funding		0.00
6. School LAND Trust		35,288.70
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		872,000.00
10. Educator Salary Adjustments		116,550.23
11. Charter Administrative Cost		40,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		576.17
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,475.64
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,927,449.28</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Uintah River High School		
Value of WPU:	\$3,311	
Recipient Number:	92	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	94.138	311,689.94
2. Professional Staff	7.256	24,024.44
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	10.643	35,239.34
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.250	826.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>112.969</b>	<b>374,039.48</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		1,027.48
2. Enhancement for Accelerated Students		469.24
3. Enhancement for At-Risk Students		10,554.86
4. Concurrent Enrollment		327.51
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		174,400.00
10. Educator Salary Adjustments		28,395.39
11. Charter Administrative Cost		8,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		274.86
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		822.04
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>626,811.84</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: John Hancock Charter School</b>		
Value of WPU:	\$3,311	
Recipient Number:	93	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	174.870	578,993.04
2. Professional Staff	14.384	47,623.91
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	21.071	69,764.98
2. Special Education -- Self-Contained	1.844	6,106.96
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.636	2,104.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.262	4,179.60
9. Class Size Reduction -- K - 8th Grade	17.750	58,769.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>232.499</b>	<b>769,800.97</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		2,114.62
2. Enhancement for Accelerated Students		871.65
3. Enhancement for At-Risk Students		11,152.33
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		436,000.00
10. Educator Salary Adjustments		66,979.11
11. Charter Administrative Cost		20,000.00
12. Reading Achievement		6,008.37
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		404.69
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,036.50
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>1,343,869.22</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Thomas Edison Charter School		
Value of WPU:	\$3,311	
Recipient Number:	94	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,169.478	3,872,142.88
2. Professional Staff	65.998	218,520.51
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	202.511	670,515.18
2. Special Education -- Self-Contained	46.556	154,145.44
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	4.517	14,956.83
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	14.943	49,476.73
9. Class Size Reduction -- K - 8th Grade	114.822	380,175.90
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,619.507</b>	<b>5,362,192.47</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		14,729.79
2. Enhancement for Accelerated Students		5,829.37
3. Enhancement for At-Risk Students		41,807.25
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		123,692.36
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,997,500.00
10. Educator Salary Adjustments		367,903.46
11. Charter Administrative Cost		137,500.00
12. Reading Achievement		40,358.99
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,764.42
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		10,369.56
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>9,103,647.67</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Timpanogos Academy		
Value of WPU:	\$3,311	
Recipient Number:	95	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	413.589	1,369,392.92
2. Professional Staff	29.614	98,052.64
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	46.916	155,339.61
2. Special Education -- Self-Contained	2.000	6,622.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.966	3,199.56
5. Special Education --Impact Aid	1.521	5,035.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.856	145,206.85
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>538.462</b>	<b>1,782,849.30</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,897.43
2. Enhancement for Accelerated Students		2,061.57
3. Enhancement for At-Risk Students		11,198.29
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		42,928.53
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,090,000.00
10. Educator Salary Adjustments		119,783.36
11. Charter Administrative Cost		50,000.00
12. Reading Achievement		10,960.23
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		716.58
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,720.04
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,119,115.33</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Salt Lake Arts Academy		
Value of WPU:	\$3,311	
Recipient Number:	97	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	375.295	1,242,601.62
2. Professional Staff	29.925	99,081.33
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	24.332	80,563.64
2. Special Education -- Self-Contained	1.317	4,359.48
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.499	1,653.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	35.500	117,540.33
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>467.550</b>	<b>1,548,058.92</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,252.47
2. Enhancement for Accelerated Students		1,870.69
3. Enhancement for At-Risk Students		18,597.76
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		35,652.51
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		872,000.00
10. Educator Salary Adjustments		97,542.58
11. Charter Administrative Cost		40,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		605.30
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,010.95
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,621,591.18</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Fast Forward Charter HS		
Value of WPU:	\$3,311	
Recipient Number:	98	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	270.653	896,133.19
2. Professional Staff	18.731	62,019.59
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	43.770	144,923.21
2. Special Education -- Self-Contained	1.000	3,311.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.430	4,735.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	19.238	63,696.10
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>355.504</b>	<b>1,177,077.17</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,233.40
2. Enhancement for Accelerated Students		1,349.10
3. Enhancement for At-Risk Students		17,678.57
4. Concurrent Enrollment		7,387.26
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		534,100.00
10. Educator Salary Adjustments		82,424.86
11. Charter Administrative Cost		24,500.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		442.69
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,555.40
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>1,879,249.43</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: NUAMES</b>		
Value of WPU:	\$3,311	
Recipient Number:	A1	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	887.180	2,937,453.16
2. Professional Staff	82.838	274,275.88
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	10.942	36,228.27
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.341	1,127.40
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	118.705	393,031.49
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,100.688</b>	<b>3,644,375.20</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		10,010.99
2. Enhancement for Accelerated Students		4,422.23
3. Enhancement for At-Risk Students		19,470.98
4. Concurrent Enrollment		67,095.10
5. ParaEducator Funding		0.00
6. School LAND Trust		69,576.96
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,635,000.00
10. Educator Salary Adjustments		169,612.49
11. Charter Administrative Cost		75,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		936.49
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,944.54
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>5,700,444.98</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: The Ranches Academy		
Value of WPU:	\$3,311	
Recipient Number:	A2	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	308.327	1,020,871.22
2. Professional Staff	27.701	91,719.15
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	47.857	158,454.89
2. Special Education -- Self-Contained	1.000	3,311.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.928	3,073.22
5. Special Education --Impact Aid	1.317	4,359.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.554	107,785.17
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>419.684</b>	<b>1,389,573.93</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,817.12
2. Enhancement for Accelerated Students		1,536.88
3. Enhancement for At-Risk Students		12,806.87
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		33,105.90
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		793,520.00
10. Educator Salary Adjustments		93,057.92
11. Charter Administrative Cost		36,400.00
12. Reading Achievement		9,114.31
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		581.89
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,790.03
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,376,304.85</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: DaVinci Acad of Science Arts</b>		
Value of WPU:	\$3,311	
Recipient Number:	A3	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,088.493	3,604,001.84
2. Professional Staff	47.787	158,222.89
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	148.431	491,453.96
2. Special Education -- Self-Contained	26.928	89,157.87
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.284	4,252.44
5. Special Education --Impact Aid	3.223	10,672.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	8.543	28,285.10
9. Class Size Reduction -- K - 8th Grade	74.798	247,654.63
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,399.487</b>	<b>4,633,701.44</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		12,728.64
2. Enhancement for Accelerated Students		5,425.69
3. Enhancement for At-Risk Students		44,426.93
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		106,229.92
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,398,000.00
10. Educator Salary Adjustments		291,843.05
11. Charter Administrative Cost		110,000.00
12. Reading Achievement		41,955.93
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,318.07
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		9,189.12
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>7,654,818.79</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: Summit Academy**

Value of WPU: \$3,311

Recipient Number: A4

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	2,137.938	7,078,713.67
2. Professional Staff	113.794	376,771.61
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	458.335	1,517,547.79
2. Special Education -- Self-Contained	3.072	10,172.13
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.607	5,319.35
5. Special Education --Impact Aid	4.949	16,384.87
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	28.442	94,170.62
9. Class Size Reduction -- K - 8th Grade	217.595	720,456.17
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,965.731</b>	<b>9,819,536.21</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		26,973.98
2. Enhancement for Accelerated Students		10,656.75
3. Enhancement for At-Risk Students		50,401.65
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		219,281.10
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		5,341,000.00
10. Educator Salary Adjustments		501,453.68
11. Charter Administrative Cost		245,000.00
12. Reading Achievement		65,991.37
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		2,229.99
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		14,919.23
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>16,297,443.96</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Itineris Early College HS		
Value of WPU:	\$3,311	
Recipient Number:	A5	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	450.669	1,492,164.38
2. Professional Staff	48.565	160,800.11
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	4.767	15,782.22
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.182	601.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	33.409	110,618.85
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>538.274</b>	<b>1,782,225.84</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,895.72
2. Enhancement for Accelerated Students		2,246.40
3. Enhancement for At-Risk Students		17,448.77
4. Concurrent Enrollment		144,991.15
5. ParaEducator Funding		0.00
6. School LAND Trust		35,106.80
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		861,100.00
10. Educator Salary Adjustments		96,944.13
11. Charter Administrative Cost		39,500.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		604.18
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,892.90
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,987,955.89</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: North Davis Prep Academy		
Value of WPU:	\$3,311	
Recipient Number:	A6	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	913.024	3,023,021.00
2. Professional Staff	70.122	232,174.06
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	73.992	244,986.78
2. Special Education -- Self-Contained	2.822	9,344.38
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.839	6,087.96
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.535	24,947.90
9. Class Size Reduction -- K - 8th Grade	83.483	276,413.21
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,153.499</b>	<b>3,819,234.29</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		10,491.32
2. Enhancement for Accelerated Students		4,551.05
3. Enhancement for At-Risk Students		37,303.23
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		92,496.42
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,234,500.00
10. Educator Salary Adjustments		226,078.97
11. Charter Administrative Cost		102,500.00
12. Reading Achievement		32,017.42
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,227.14
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		7,041.72
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>6,567,441.56</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Moab Charter School		
Value of WPU:	\$3,311	
Recipient Number:	A7	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	110.489	365,828.64
2. Professional Staff	4.781	15,829.04
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	20.815	68,919.15
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.477	1,578.36
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	11.662	38,611.40
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>148.906</b>	<b>493,025.59</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		1,354.33
2. Enhancement for Accelerated Students		550.74
3. Enhancement for At-Risk Students		10,876.58
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		283,400.00
10. Educator Salary Adjustments		23,466.24
11. Charter Administrative Cost		13,000.00
12. Reading Achievement		4,529.93
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		332.40
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		748.16
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>859,784.95</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: East Hollywood High School		
Value of WPU:	\$3,311	
Recipient Number:	A8	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	395.013	1,307,888.10
2. Professional Staff	28.880	95,621.01
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	49.730	164,656.03
2. Special Education -- Self-Contained	4.928	16,315.87
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.013	3,353.99
5. Special Education --Impact Aid	1.771	5,862.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	19.238	63,696.10
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>500.573</b>	<b>1,657,393.58</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,552.81
2. Enhancement for Accelerated Students		1,968.98
3. Enhancement for At-Risk Students		22,274.51
4. Concurrent Enrollment		17,816.62
5. ParaEducator Funding		0.00
6. School LAND Trust		31,923.54
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		784,800.00
10. Educator Salary Adjustments		74,260.10
11. Charter Administrative Cost		36,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		530.72
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,169.68
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,633,690.54</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: <b>SUCCESS Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	A9	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	525.791	1,740,892.69
2. Professional Staff	48.696	161,231.04
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	2.094	6,933.23
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.091	300.64
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	12.081	40,000.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>589.435</b>	<b>1,951,616.60</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,361.03
2. Enhancement for Accelerated Students		2,620.85
3. Enhancement for At-Risk Students		16,253.83
4. Concurrent Enrollment		228,197.18
5. ParaEducator Funding		0.00
6. School LAND Trust		39,017.67
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		967,920.00
10. Educator Salary Adjustments		66,135.07
11. Charter Administrative Cost		44,400.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		839.56
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,667.58
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,324,029.37</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Utah County Academy of Science		
Value of WPU:	\$3,311	
Recipient Number:	1B	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	471.469	1,561,035.14
2. Professional Staff	42.158	139,584.64
3. Foreign Exchange Students	2.000	6,622.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	3.498	11,581.22
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.114	375.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	46.205	152,984.57
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>566.126</b>	<b>1,874,442.37</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,130.85
2. Enhancement for Accelerated Students		2,350.08
3. Enhancement for At-Risk Students		13,404.34
4. Concurrent Enrollment		83,320.18
5. ParaEducator Funding		0.00
6. School LAND Trust		35,925.36
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		872,000.00
10. Educator Salary Adjustments		92,449.54
11. Charter Administrative Cost		40,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		602.23
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,729.30
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,022,354.25</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Lincoln Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	2B	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	808.983	2,678,542.94
2. Professional Staff	48.630	161,012.57
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	139.987	463,497.16
2. Special Education -- Self-Contained	2.883	9,546.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.996	3,297.83
5. Special Education --Impact Aid	1.680	5,561.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.574	25,077.61
9. Class Size Reduction -- K - 8th Grade	69.231	229,224.17
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,079.964</b>	<b>3,575,760.84</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		9,822.51
2. Enhancement for Accelerated Students		4,032.45
3. Enhancement for At-Risk Students		29,076.50
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		78,762.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,885,700.00
10. Educator Salary Adjustments		221,687.18
11. Charter Administrative Cost		86,500.00
12. Reading Achievement		26,131.23
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,081.38
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		6,658.16
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>5,925,213.18</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Beehive Science Tech Acad</b>		
Value of WPU:	\$3,311	
Recipient Number:	3B	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	308.570	1,021,675.57
2. Professional Staff	23.796	78,788.55
3. Foreign Exchange Students	2.000	6,622.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	73.649	243,852.23
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.135	3,758.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	14.586	48,294.77
9. Class Size Reduction -- K - 8th Grade	14.740	48,804.76
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>439.158</b>	<b>1,454,054.88</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,976.06
2. Enhancement for Accelerated Students		1,538.10
3. Enhancement for At-Risk Students		18,459.88
4. Concurrent Enrollment		5,698.70
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		675,800.00
10. Educator Salary Adjustments		91,726.92
11. Charter Administrative Cost		31,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		515.16
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,924.49
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,314,195.17</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Wasatch Peak Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	4B	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	355.694	1,177,701.38
2. Professional Staff	17.391	57,582.53
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	42.516	140,769.74
2. Special Education -- Self-Contained	3.750	12,416.25
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.817	2,705.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	37.037	122,627.96
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>457.887</b>	<b>1,516,062.62</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,164.58
2. Enhancement for Accelerated Students		1,772.99
3. Enhancement for At-Risk Students		16,345.75
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		37,926.26
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		915,600.00
10. Educator Salary Adjustments		102,599.62
11. Charter Administrative Cost		42,000.00
12. Reading Achievement		12,108.76
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		635.93
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,221.26
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,652,437.77</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: North Star Academy		
Value of WPU:	\$3,311	
Recipient Number:	5B	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	488.409	1,617,120.72
2. Professional Staff	35.878	118,790.45
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	44.070	145,915.77
2. Special Education -- Self-Contained	1.000	3,311.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.865	2,862.65
5. Special Education --Impact Aid	0.976	3,231.88
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.371	4,538.81
9. Class Size Reduction -- K - 8th Grade	43.431	143,799.79
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>616.000</b>	<b>2,039,571.07</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,602.64
2. Enhancement for Accelerated Students		2,434.52
3. Enhancement for At-Risk Students		17,218.97
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		48,203.64
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,168,480.00
10. Educator Salary Adjustments		142,883.33
11. Charter Administrative Cost		53,600.00
12. Reading Achievement		13,769.46
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		746.27
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,472.36
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,496,982.26</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Ronald Reagan Academy		
Value of WPU:	\$3,311	
Recipient Number:	7B	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	585.371	1,938,164.21
2. Professional Staff	36.736	121,631.43
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	93.688	310,202.05
2. Special Education -- Self-Contained	9.744	32,263.86
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.988	3,269.76
5. Special Education --Impact Aid	1.634	5,411.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	59.699	197,661.89
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>787.860</b>	<b>2,608,604.72</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		7,165.76
2. Enhancement for Accelerated Students		2,917.84
3. Enhancement for At-Risk Students		25,078.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		61,391.43
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,471,500.00
10. Educator Salary Adjustments		190,833.92
11. Charter Administrative Cost		67,500.00
12. Reading Achievement		22,298.20
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		894.25
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		5,652.80
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,463,836.95</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: American Leadership Academy		
Value of WPU:	\$3,311	
Recipient Number:	8B	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,652.009	5,469,800.43
2. Professional Staff	115.702	383,088.41
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	245.322	812,261.49
2. Special Education -- Self-Contained	36.967	122,396.63
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.700	5,628.19
5. Special Education --Impact Aid	5.448	18,038.39
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	85.477	283,015.12
9. Class Size Reduction -- K - 8th Grade	104.627	346,419.77
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,247.252</b>	<b>7,440,648.43</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		20,439.24
2. Enhancement for Accelerated Students		8,234.59
3. Enhancement for At-Risk Students		67,360.67
4. Concurrent Enrollment		56,576.84
5. ParaEducator Funding		0.00
6. School LAND Trust		157,162.07
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		3,815,000.00
10. Educator Salary Adjustments		463,556.33
11. Charter Administrative Cost		175,000.00
12. Reading Achievement		65,636.83
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,993.66
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		13,902.56
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>12,285,511.22</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Navigator Pointe Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	9B	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	455.446	1,507,982.30
2. Professional Staff	30.378	100,580.91
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	66.227	219,278.80
2. Special Education -- Self-Contained	15.333	50,768.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.589	5,261.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	41.164	136,294.77
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>610.819</b>	<b>2,022,425.65</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,555.54
2. Enhancement for Accelerated Students		2,270.21
3. Enhancement for At-Risk Students		19,930.58
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		46,566.54
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,144,500.00
10. Educator Salary Adjustments		144,016.17
11. Charter Administrative Cost		52,500.00
12. Reading Achievement		16,954.85
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		724.90
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,367.95
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,459,812.39</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Odyssey Charter School		
Value of WPU:	\$3,311	
Recipient Number:	1C	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	421.698	1,396,240.68
2. Professional Staff	30.596	101,304.24
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	59.947	198,484.88
2. Special Education -- Self-Contained	1.333	4,414.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.453	4,810.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	45.028	149,087.73
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>560.737</b>	<b>1,856,601.44</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,100.03
2. Enhancement for Accelerated Students		2,101.99
3. Enhancement for At-Risk Students		18,781.59
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		43,656.13
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,122,700.00
10. Educator Salary Adjustments		111,710.98
11. Charter Administrative Cost		51,500.00
12. Reading Achievement		14,152.20
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		745.71
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,462.67
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,230,512.74</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: InTech Collegiate High School</b>		
Value of WPU:	\$3,311	
Recipient Number:	2C	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	237.469	786,258.86
2. Professional Staff	17.583	58,216.96
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	16.256	53,822.08
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.318	1,052.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed	-	0.00
8. CTE -- Add-On	56.233	186,186.18
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>328.541</b>	<b>1,087,795.32</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		2,988.14
2. Enhancement for Accelerated Students		1,183.68
3. Enhancement for At-Risk Students		11,474.05
4. Concurrent Enrollment		2,174.28
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		436,000.00
10. Educator Salary Adjustments		54,661.94
11. Charter Administrative Cost		20,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		410.86
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,643.80
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>1,646,833.05</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Entheos Academy		
Value of WPU:	\$3,311	
Recipient Number:	3C	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	927.770	3,071,845.68
2. Professional Staff	56.669	187,631.41
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	184.696	611,529.00
2. Special Education -- Self-Contained	9.322	30,865.88
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.144	3,789.17
5. Special Education --Impact Aid	2.474	8,192.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	2.742	9,077.61
9. Class Size Reduction -- K - 8th Grade	87.032	288,161.56
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,271.849</b>	<b>4,211,092.75</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		11,567.75
2. Enhancement for Accelerated Students		4,624.55
3. Enhancement for At-Risk Students		45,759.76
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		94,406.38
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,289,000.00
10. Educator Salary Adjustments		258,513.54
11. Charter Administrative Cost		105,000.00
12. Reading Achievement		42,664.97
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,442.41
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		7,980.42
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>7,072,052.53</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Lakeview Academy		
Value of WPU:	\$3,311	
Recipient Number:	4C	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	907.315	3,004,121.40
2. Professional Staff	55.927	185,174.04
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	95.509	316,231.33
2. Special Education -- Self-Contained	1.044	3,458.16
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	2.179	7,215.36
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.528	5,057.66
9. Class Size Reduction -- K - 8th Grade	81.438	269,640.79
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,145.622</b>	<b>3,793,157.74</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		10,419.69
2. Enhancement for Accelerated Students		4,522.60
3. Enhancement for At-Risk Students		33,258.80
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		92,587.37
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,180,000.00
10. Educator Salary Adjustments		221,364.86
11. Charter Administrative Cost		100,000.00
12. Reading Achievement		28,639.79
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,204.58
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		6,891.43
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>6,472,046.86</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Legacy Preparatory Academy		
Value of WPU:	\$3,311	
Recipient Number:	5C	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,039.990	3,443,408.24
2. Professional Staff	52.123	172,580.18
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	154.986	513,159.55
2. Special Education -- Self-Contained	4.633	15,340.97
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.115	3,690.90
5. Special Education --Impact Aid	2.315	7,666.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.609	5,327.06
9. Class Size Reduction -- K - 8th Grade	92.599	306,593.88
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,349.370</b>	<b>4,467,767.10</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		12,272.83
2. Enhancement for Accelerated Students		5,183.93
3. Enhancement for At-Risk Students		34,499.71
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		100,954.80
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,507,000.00
10. Educator Salary Adjustments		281,592.40
11. Charter Administrative Cost		115,000.00
12. Reading Achievement		32,243.25
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,282.58
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		8,386.09
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>7,566,182.69</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Monticello Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	7C	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	676.495	2,239,873.98
2. Professional Staff	40.115	132,822.29
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	49.990	165,516.89
2. Special Education -- Self-Contained	4.511	14,936.29
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.385	4,584.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.481	24,768.30
9. Class Size Reduction -- K - 8th Grade	61.081	202,239.12
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>841.740</b>	<b>2,787,000.63</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		7,655.81
2. Enhancement for Accelerated Students		3,372.05
3. Enhancement for At-Risk Students		31,880.02
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		69,395.06
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,635,000.00
10. Educator Salary Adjustments		192,945.88
11. Charter Administrative Cost		75,000.00
12. Reading Achievement		25,894.64
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		950.59
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		5,865.61
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,834,960.29</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Mountainville Academy		
Value of WPU:	\$3,311	
Recipient Number:	8C	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	685.031	2,268,138.48
2. Professional Staff	43.382	143,636.67
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	75.018	248,385.51
2. Special Education -- Self-Contained	9.089	30,093.31
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.988	3,269.76
5. Special Education --Impact Aid	1.634	5,411.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.404	4,648.56
9. Class Size Reduction -- K - 8th Grade	65.468	216,763.62
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>882.014</b>	<b>2,920,347.43</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		8,022.11
2. Enhancement for Accelerated Students		3,414.60
3. Enhancement for At-Risk Students		27,513.88
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		69,031.25
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,689,500.00
10. Educator Salary Adjustments		164,884.48
11. Charter Administrative Cost		77,500.00
12. Reading Achievement		19,611.71
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		976.40
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,904.55
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,985,706.41</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Paradigm High School</b>		
Value of WPU:	\$3,311	
Recipient Number:	9C	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	630.788	2,088,540.69
2. Professional Staff	41.898	138,725.05
3. Foreign Exchange Students	2.000	6,622.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	91.394	302,604.04
2. Special Education -- Self-Contained	0.222	735.78
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.055	3,494.37
5. Special Education --Impact Aid	1.998	6,614.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	13.344	44,183.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>782.699</b>	<b>2,591,519.55</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		7,100.64
2. Enhancement for Accelerated Students		3,144.22
3. Enhancement for At-Risk Students		23,193.70
4. Concurrent Enrollment		2,659.88
5. ParaEducator Funding		0.00
6. School LAND Trust		50,659.30
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,199,000.00
10. Educator Salary Adjustments		166,506.01
11. Charter Administrative Cost		55,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		797.72
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		5,167.32
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,104,748.34</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Renaissance Academy		
Value of WPU:	\$3,311	
Recipient Number:	1D	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	634.215	2,099,885.17
2. Professional Staff	35.960	119,063.49
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	49.942	165,358.27
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.954	3,157.45
5. Special Education --Impact Aid	1.453	4,810.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	62.638	207,393.61
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>785.162</b>	<b>2,599,668.23</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		7,141.21
2. Enhancement for Accelerated Students		3,161.30
3. Enhancement for At-Risk Students		23,101.78
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		65,575.14
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,635,000.00
10. Educator Salary Adjustments		180,199.86
11. Charter Administrative Cost		75,000.00
12. Reading Achievement		18,806.80
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		950.36
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		5,509.15
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,614,113.83</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Channing Hall</b>		
Value of WPU:	\$3,311	
Recipient Number:	2D	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	544.582	1,803,110.29
2. Professional Staff	33.469	110,815.55
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	65.596	217,186.88
2. Special Education -- Self-Contained	2.900	9,601.90
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.945	3,129.37
5. Special Education --Impact Aid	1.407	4,659.92
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.398	4,628.61
9. Class Size Reduction -- K - 8th Grade	55.887	185,040.93
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>706.184</b>	<b>2,338,173.45</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		6,422.89
2. Enhancement for Accelerated Students		2,714.52
3. Enhancement for At-Risk Students		21,722.99
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		57,116.77
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,373,400.00
10. Educator Salary Adjustments		195,241.60
11. Charter Administrative Cost		63,000.00
12. Reading Achievement		16,961.02
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		833.64
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		6,026.88
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,081,613.76</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Spectrum Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	3D	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	805.205	2,666,032.48
2. Professional Staff	44.272	146,583.80
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	2,292.503	7,590,477.13
2. Special Education -- Self-Contained	233.922	774,516.48
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	4.507	14,921.53
5. Special Education --Impact Aid	20.475	67,794.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	29.139	96,479.79
9. Class Size Reduction -- K - 8th Grade	58.312	193,072.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>3,488.335</b>	<b>11,549,878.03</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		31,727.18
2. Enhancement for Accelerated Students		4,013.61
3. Enhancement for At-Risk Students		43,002.19
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		100,590.99
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,452,500.00
10. Educator Salary Adjustments		470,969.92
11. Charter Administrative Cost		112,500.00
12. Reading Achievement		78,980.59
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,445.78
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		13,051.31
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>14,858,659.60</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Syracuse Arts Academy		
Value of WPU:	\$3,311	
Recipient Number:	4D	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,539.209	5,096,322.36
2. Professional Staff	102.336	338,834.09
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	434.322	1,438,039.86
2. Special Education -- Self-Contained	6.217	20,583.38
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.492	4,940.31
5. Special Education --Impact Aid	4.336	14,355.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.774	25,739.02
9. Class Size Reduction -- K - 8th Grade	143.542	475,268.66
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,239.228</b>	<b>7,414,083.23</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		20,366.27
2. Enhancement for Accelerated Students		7,672.33
3. Enhancement for At-Risk Students		50,999.13
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		158,162.52
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		3,799,740.00
10. Educator Salary Adjustments		462,051.26
11. Charter Administrative Cost		174,300.00
12. Reading Achievement		59,774.93
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		2,066.82
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		13,913.36
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>12,163,129.85</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: George Washington Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	5D	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	868.406	2,875,293.04
2. Professional Staff	60.689	200,942.73
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	108.131	358,021.80
2. Special Education -- Self-Contained	6.972	23,085.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.983	3,255.72
5. Special Education --Impact Aid	1.612	5,336.36
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.428	4,728.39
9. Class Size Reduction -- K - 8th Grade	89.585	296,615.05
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,137.806</b>	<b>3,767,278.12</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		10,348.60
2. Enhancement for Accelerated Students		4,328.65
3. Enhancement for At-Risk Students		27,743.67
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		90,950.27
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,234,500.00
10. Educator Salary Adjustments		237,114.56
11. Charter Administrative Cost		102,500.00
12. Reading Achievement		30,041.40
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,220.88
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		7,460.86
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>6,513,487.01</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Noah Webster Academy		
Value of WPU:	\$3,311	
Recipient Number:	6D	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	492.015	1,629,062.67
2. Professional Staff	20.309	67,242.82
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	50.883	168,473.10
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.856	2,834.57
5. Special Education --Impact Aid	0.931	3,081.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	52.115	172,553.55
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>617.109</b>	<b>2,043,248.27</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,612.74
2. Enhancement for Accelerated Students		2,452.49
3. Enhancement for At-Risk Students		24,526.52
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		53,024.01
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,286,200.00
10. Educator Salary Adjustments		120,643.79
11. Charter Administrative Cost		59,000.00
12. Reading Achievement		19,296.23
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		793.41
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,657.69
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,618,455.15</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Salt Lake Schl Performing Arts		
Value of WPU:	\$3,311	
Recipient Number:	7D	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	355.921	1,178,453.79
2. Professional Staff	27.806	92,066.70
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	23.792	78,774.42
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.590	1,954.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educators	-	0.00
8. CTE -- Add-On	18.352	60,761.97
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>427.143</b>	<b>1,414,270.04</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,884.96
2. Enhancement for Accelerated Students		1,774.12
3. Enhancement for At-Risk Students		17,127.06
4. Concurrent Enrollment		1,955.22
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		675,800.00
10. Educator Salary Adjustments		62,137.11
11. Charter Administrative Cost		31,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		517.07
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,684.20
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,238,650.76</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Open Classroom</b>		
Value of WPU:	\$3,311	
Recipient Number:	8D	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	315.008	1,042,992.36
2. Professional Staff	27.659	91,579.94
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	36.558	121,042.80
2. Special Education -- Self-Contained	8.783	29,081.62
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.135	3,758.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	6.040	20,000.00
9. Class Size Reduction -- K - 8th Grade	32.355	107,128.17
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>428.220</b>	<b>1,417,841.89</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,894.77
2. Enhancement for Accelerated Students		1,570.19
3. Enhancement for At-Risk Students		17,081.10
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		34,015.40
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		817,500.00
10. Educator Salary Adjustments		112,116.48
11. Charter Administrative Cost		37,500.00
12. Reading Achievement		12,210.99
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		581.66
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,574.56
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,457,887.04</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Canyon Rim Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	9D	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	443.843	1,469,565.28
2. Professional Staff	36.871	122,081.20
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	50.019	165,613.28
2. Special Education -- Self-Contained	4.356	14,421.24
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.903	2,988.99
5. Special Education --Impact Aid	1.180	3,908.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.018	155,678.05
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>584.190</b>	<b>1,934,256.36</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,313.35
2. Enhancement for Accelerated Students		2,212.38
3. Enhancement for At-Risk Students		15,472.52
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		48,203.64
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,144,500.00
10. Educator Salary Adjustments		108,702.08
11. Charter Administrative Cost		52,500.00
12. Reading Achievement		13,590.23
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		746.56
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,158.92
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,328,656.04</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Guadalupe School</b>		
Value of WPU:	\$3,311	
Recipient Number:	1E	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	248.043	821,270.22
2. Professional Staff	18.190	60,226.21
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	30.793	101,956.82
2. Special Education -- Self-Contained	1.811	5,996.59
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.409	1,352.88
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	26.307	87,101.74
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>326.235</b>	<b>1,080,163.46</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		2,967.18
2. Enhancement for Accelerated Students		1,236.39
3. Enhancement for At-Risk Students		78,880.30
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		654,000.00
10. Educator Salary Adjustments		84,091.83
11. Charter Administrative Cost		30,000.00
12. Reading Achievement		14,896.79
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		511.62
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,532.62
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>1,977,781.17</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Karl G Maeser Prep Academy		
Value of WPU:	\$3,311	
Recipient Number:	2E	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	705.151	2,334,755.50
2. Professional Staff	44.002	145,691.08
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	44.377	146,930.90
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.931	3,081.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	8.313	27,523.65
9. Class Size Reduction -- K - 8th Grade	18.561	61,457.04
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>822.017</b>	<b>2,721,698.73</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		7,476.43
2. Enhancement for Accelerated Students		3,514.89
3. Enhancement for At-Risk Students		21,171.48
4. Concurrent Enrollment		9,784.28
5. ParaEducator Funding		0.00
6. School LAND Trust		57,025.82
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,373,400.00
10. Educator Salary Adjustments		201,217.92
11. Charter Administrative Cost		63,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		842.38
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		6,156.06
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,465,287.99</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: C.S. Lewis Academy		
Value of WPU:	\$3,311	
Recipient Number:	3E	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	262.908	870,488.95
2. Professional Staff	11.563	38,284.97
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	47.324	156,690.09
2. Special Education -- Self-Contained	2.006	6,640.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.430	4,735.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	30.918	102,368.69
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>356.831</b>	<b>1,181,467.17</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,245.46
2. Enhancement for Accelerated Students		1,310.49
3. Enhancement for At-Risk Students		15,794.23
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		763,000.00
10. Educator Salary Adjustments		73,502.72
11. Charter Administrative Cost		35,000.00
12. Reading Achievement		11,151.57
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		435.70
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,078.23
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,115,486.55</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Dual Immersion Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	4E	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	394.575	1,306,437.91
2. Professional Staff	20.648	68,365.90
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	43.840	145,153.79
2. Special Education -- Self-Contained	3.194	10,576.81
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.915	3,031.11
5. Special Education --Impact Aid	1.249	4,133.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	41.151	136,251.51
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>505.572</b>	<b>1,673,950.83</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,598.29
2. Enhancement for Accelerated Students		1,966.79
3. Enhancement for At-Risk Students		86,785.32
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		43,747.08
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,057,300.00
10. Educator Salary Adjustments		86,539.52
11. Charter Administrative Cost		48,500.00
12. Reading Achievement		23,356.70
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		679.56
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,510.51
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,029,934.60</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Edith Bowen Laboratory School		
Value of WPU:	\$3,311	
Recipient Number:	5E	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	297.549	985,183.16
2. Professional Staff	31.067	102,862.97
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	42.171	139,628.55
2. Special Education -- Self-Contained	2.000	6,622.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.877	2,904.76
5. Special Education --Impact Aid	1.044	3,457.36
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	31.218	103,362.84
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>405.926</b>	<b>1,344,021.64</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,691.99
2. Enhancement for Accelerated Students		1,483.16
3. Enhancement for At-Risk Students		13,817.98
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		27,648.88
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		780,440.00
10. Educator Salary Adjustments		109,198.72
11. Charter Administrative Cost		35,800.00
12. Reading Achievement		11,102.43
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		514.08
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,826.40
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,330,545.28</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Gateway Preparatory Academy		
Value of WPU:	\$3,311	
Recipient Number:	7E	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	569.989	1,887,234.20
2. Professional Staff	37.639	124,621.62
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	95.318	315,596.43
2. Special Education -- Self-Contained	12.683	41,994.52
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.174	3,887.44
5. Special Education --Impact Aid	2.633	8,718.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	1.416	4,688.47
9. Class Size Reduction -- K - 8th Grade	58.129	192,464.87
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>778.981</b>	<b>2,579,206.10</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		7,085.00
2. Enhancement for Accelerated Students		2,841.16
3. Enhancement for At-Risk Students		33,258.80
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		61,391.43
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,471,500.00
10. Educator Salary Adjustments		138,438.40
11. Charter Administrative Cost		67,500.00
12. Reading Achievement		28,057.81
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		879.59
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,281.16
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,394,439.45</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Merit College Preparatory Acad		
Value of WPU:	\$3,311	
Recipient Number:	8E	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	359.949	1,191,791.44
2. Professional Staff	22.174	73,417.93
3. Foreign Exchange Students	3.000	9,933.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	79.343	262,704.71
2. Special Education -- Self-Contained	5.389	17,842.61
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.158	3,833.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	20.566	68,095.21
9. Class Size Reduction -- K - 8th Grade	8.592	28,448.38
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>500.853</b>	<b>1,658,325.44</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,528.09
2. Enhancement for Accelerated Students		1,794.20
3. Enhancement for At-Risk Students		17,356.85
4. Concurrent Enrollment		16,568.11
5. ParaEducator Funding		0.00
6. School LAND Trust		29,104.09
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		697,600.00
10. Educator Salary Adjustments		102,548.71
11. Charter Administrative Cost		32,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		496.38
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,150.60
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,563,472.47</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Providence Hall		
Value of WPU:	\$3,311	
Recipient Number:	9E	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	2,077.134	6,877,391.14
2. Professional Staff	94.690	313,519.63
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	493.482	1,633,918.99
2. Special Education -- Self-Contained	12.489	41,350.71
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.802	5,965.11
5. Special Education --Impact Aid	5.993	19,842.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	1.968	6,514.43
9. Class Size Reduction -- K - 8th Grade	142.533	471,928.14
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,830.091</b>	<b>9,370,430.38</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		25,740.30
2. Enhancement for Accelerated Students		10,353.66
3. Enhancement for At-Risk Students		69,015.21
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		195,452.13
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		4,687,000.00
10. Educator Salary Adjustments		693,940.92
11. Charter Administrative Cost		215,000.00
12. Reading Achievement		67,692.55
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		2,271.03
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		20,430.37
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>15,357,326.55</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Quest Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	1F	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	829.192	2,745,455.46
2. Professional Staff	49.945	165,367.02
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	170.144	563,347.46
2. Special Education -- Self-Contained	10.344	34,250.46
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	2.588	8,568.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	1.377	4,558.76
9. Class Size Reduction -- K - 8th Grade	81.750	270,674.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,146.022</b>	<b>3,794,480.93</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		10,423.33
2. Enhancement for Accelerated Students		4,133.18
3. Enhancement for At-Risk Students		31,420.43
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		86,129.91
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,092,800.00
10. Educator Salary Adjustments		240,609.66
11. Charter Administrative Cost		96,000.00
12. Reading Achievement		28,642.18
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,166.94
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		7,456.70
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>6,393,263.26</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Rockwell Charter High School		
Value of WPU:	\$3,311	
Recipient Number:	2F	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	504.928	1,671,817.91
2. Professional Staff	25.639	84,889.90
3. Foreign Exchange Students	3.000	9,933.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	101.024	334,490.05
2. Special Education -- Self-Contained	0.972	3,219.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.884	6,238.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	10.404	34,446.31
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>648.533</b>	<b>2,147,293.48</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,871.27
2. Enhancement for Accelerated Students		2,516.86
3. Enhancement for At-Risk Students		25,905.30
4. Concurrent Enrollment		11,200.89
5. ParaEducator Funding		0.00
6. School LAND Trust		39,381.47
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		959,200.00
10. Educator Salary Adjustments		96,472.32
11. Charter Administrative Cost		44,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		692.38
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,075.79
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,335,609.76</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Venture Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	3F	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	761.255	2,520,514.11
2. Professional Staff	41.530	137,506.65
3. Foreign Exchange Students	1.000	3,311.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	104.312	345,375.81
2. Special Education -- Self-Contained	6.094	20,178.71
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.106	3,662.83
5. Special Education --Impact Aid	2.270	7,516.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	42.577	140,971.38
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>960.144</b>	<b>3,179,036.49</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		8,723.62
2. Enhancement for Accelerated Students		3,794.54
3. Enhancement for At-Risk Students		33,994.15
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		70,577.41
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,711,300.00
10. Educator Salary Adjustments		225,486.98
11. Charter Administrative Cost		78,500.00
12. Reading Achievement		28,342.06
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		991.03
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		6,991.18
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>5,347,737.46</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Salt Lake Center Sci Education</b>		
Value of WPU:	\$3,311	
Recipient Number:	4F	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	434.574	1,438,873.32
2. Professional Staff	43.796	145,008.21
3. Foreign Exchange Students	3.000	9,933.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	57.526	190,469.61
2. Special Education -- Self-Contained	1.000	3,311.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.840	2,780.92
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	6.040	20,000.00
9. Class Size Reduction -- K - 8th Grade	16.134	53,420.65
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>563.592</b>	<b>1,866,055.71</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,098.71
2. Enhancement for Accelerated Students		2,166.17
3. Enhancement for At-Risk Students		19,057.35
4. Concurrent Enrollment		786.03
5. ParaEducator Funding		0.00
6. School LAND Trust		36,198.21
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		872,000.00
10. Educator Salary Adjustments		119,913.73
11. Charter Administrative Cost		40,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		614.73
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,724.20
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,965,614.84</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Utah Virtual Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	5F	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,911.330	6,328,412.33
2. Professional Staff	121.801	403,284.40
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	677.679	2,243,795.72
2. Special Education -- Self-Contained	29.933	99,109.27
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.086	6,905.67
5. Special Education --Impact Aid	7.514	24,877.95
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	125.597	415,852.96
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,875.940</b>	<b>9,522,238.30</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		26,157.31
2. Enhancement for Accelerated Students		9,527.19
3. Enhancement for At-Risk Students		98,796.89
4. Concurrent Enrollment		164.10
5. ParaEducator Funding		0.00
6. School LAND Trust		184,447.15
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		4,469,000.00
10. Educator Salary Adjustments		400,404.33
11. Charter Administrative Cost		205,000.00
12. Reading Achievement		85,232.27
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		2,010.82
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		11,861.40
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>15,014,839.76</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: The Early Light Academy		
Value of WPU:	\$3,311	
Recipient Number:	6F	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	906.561	3,001,622.04
2. Professional Staff	50.414	166,920.20
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	221.024	731,809.19
2. Special Education -- Self-Contained	10.000	33,110.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.250	4,140.13
5. Special Education --Impact Aid	3.042	10,071.43
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	7.577	25,087.59
9. Class Size Reduction -- K - 8th Grade	82.704	273,832.78
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,282.572</b>	<b>4,246,593.36</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		11,665.27
2. Enhancement for Accelerated Students		4,518.83
3. Enhancement for At-Risk Students		31,742.14
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		91,223.12
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,201,800.00
10. Educator Salary Adjustments		245,849.22
11. Charter Administrative Cost		101,000.00
12. Reading Achievement		29,655.65
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,215.25
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		7,573.09
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>6,972,835.93</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Excelsior Academy		
Value of WPU:	\$3,311	
Recipient Number:	7F	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	634.508	2,100,855.07
2. Professional Staff	28.717	95,082.60
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	69.742	230,916.78
2. Special Education -- Self-Contained	4.761	15,764.04
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.725	5,712.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	64.797	214,543.35
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>804.932</b>	<b>2,665,133.00</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		7,321.04
2. Enhancement for Accelerated Students		3,162.76
3. Enhancement for At-Risk Students		25,078.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		66,484.65
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,471,500.00
10. Educator Salary Adjustments		146,379.67
11. Charter Administrative Cost		67,500.00
12. Reading Achievement		22,952.04
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		903.67
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,469.04
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,480,883.90</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Hawthorn Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	8F	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,320.960	4,373,698.13
2. Professional Staff	67.073	222,078.90
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	375.129	1,242,053.61
2. Special Education -- Self-Contained	8.789	29,100.01
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	4.131	13,679.11
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	7.565	25,047.68
9. Class Size Reduction -- K - 8th Grade	129.873	430,010.11
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,914.202</b>	<b>6,337,926.55</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		17,410.10
2. Enhancement for Accelerated Students		6,584.44
3. Enhancement for At-Risk Students		49,298.63
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		138,881.07
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		3,346,300.00
10. Educator Salary Adjustments		363,765.71
11. Charter Administrative Cost		153,500.00
12. Reading Achievement		50,961.44
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,884.40
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		10,790.19
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>10,477,302.53</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Mountain Heights Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	9F	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	596.911	1,976,371.83
2. Professional Staff	41.303	136,755.05
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	82.110	271,866.83
2. Special Education -- Self-Contained	0.039	128.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.748	5,787.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	13.515	44,749.31
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>736.308</b>	<b>2,437,918.10</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		6,696.89
2. Enhancement for Accelerated Students		2,975.36
3. Enhancement for At-Risk Students		27,559.84
4. Concurrent Enrollment		984.58
5. ParaEducator Funding		0.00
6. School LAND Trust		47,748.89
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,177,200.00
10. Educator Salary Adjustments		159,284.86
11. Charter Administrative Cost		54,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		709.91
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,932.90
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,920,011.33</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Jefferson Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	1G	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	493.521	1,634,047.44
2. Professional Staff	23.195	76,800.23
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	79.623	263,631.28
2. Special Education -- Self-Contained	1.128	3,734.07
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.937	3,101.30
5. Special Education --Impact Aid	1.362	4,509.60
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	52.172	172,740.35
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>651.938</b>	<b>2,158,564.27</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,929.51
2. Enhancement for Accelerated Students		2,460.00
3. Enhancement for At-Risk Students		19,057.35
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		51,841.65
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,264,400.00
10. Educator Salary Adjustments		141,579.65
11. Charter Administrative Cost		58,000.00
12. Reading Achievement		16,518.40
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		773.87
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,513.92
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,723,638.62</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Vista Schl Performing Arts		
Value of WPU:	\$3,311	
Recipient Number:	2G	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	766.986	2,539,492.08
2. Professional Staff	48.151	159,426.77
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	123.848	410,059.35
2. Special Education -- Self-Contained	7.300	24,170.30
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.081	3,578.60
5. Special Education --Impact Aid	2.134	7,065.04
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	1.531	5,067.63
9. Class Size Reduction -- K - 8th Grade	78.106	258,608.47
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,029.137</b>	<b>3,407,468.24</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		9,360.22
2. Enhancement for Accelerated Students		3,823.11
3. Enhancement for At-Risk Students		37,487.07
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		79,763.39
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,962,000.00
10. Educator Salary Adjustments		224,103.83
11. Charter Administrative Cost		90,000.00
12. Reading Achievement		32,191.48
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,089.54
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		7,046.05
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>5,854,332.93</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Bear River Charter School		
Value of WPU:	\$3,311	
Recipient Number:	3G	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	150.034	496,764.07
2. Professional Staff	7.760	25,692.64
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	26.405	87,426.97
2. Special Education -- Self-Contained	5.006	16,573.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.805	2,666.11
5. Special Education --Impact Aid	0.658	2,179.64
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	7.309	24,199.56
9. Class Size Reduction -- K - 8th Grade	15.365	50,874.87
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>213.342</b>	<b>706,377.25</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		1,940.40
2. Enhancement for Accelerated Students		747.86
3. Enhancement for At-Risk Students		11,382.13
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		392,400.00
10. Educator Salary Adjustments		64,768.06
11. Charter Administrative Cost		18,000.00
12. Reading Achievement		5,622.27
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		387.29
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,899.51
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>1,232,025.75</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Maria Montessori Academy		
Value of WPU:	\$3,311	
Recipient Number:	4G	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	572.983	1,897,147.90
2. Professional Staff	30.541	101,121.78
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	101.718	336,789.52
2. Special Education -- Self-Contained	25.033	82,885.37
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.183	3,915.52
5. Special Education --Impact Aid	2.679	8,868.87
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	1.359	4,498.89
9. Class Size Reduction -- K - 8th Grade	53.231	176,248.66
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>788.727</b>	<b>2,611,476.51</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		7,173.65
2. Enhancement for Accelerated Students		2,856.09
3. Enhancement for At-Risk Students		24,894.19
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		59,572.43
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,471,500.00
10. Educator Salary Adjustments		148,619.52
11. Charter Administrative Cost		67,500.00
12. Reading Achievement		20,250.45
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		847.06
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,738.37
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,419,428.27</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Canyon Grove Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	5G	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	498.160	1,649,407.76
2. Professional Staff	20.387	67,502.01
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	58.330	193,131.43
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.112	3,682.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	1.292	4,279.38
9. Class Size Reduction -- K - 8th Grade	52.609	174,187.73
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>632.572</b>	<b>2,094,450.15</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,753.39
2. Enhancement for Accelerated Students		2,483.12
3. Enhancement for At-Risk Students		20,895.73
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		55,752.52
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,351,600.00
10. Educator Salary Adjustments		97,516.51
11. Charter Administrative Cost		62,000.00
12. Reading Achievement		17,305.61
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		578.31
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,010.11
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,711,345.45</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Weilenmann School of Discovery		
Value of WPU:	\$3,311	
Recipient Number:	6G	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	522.320	1,729,400.59
2. Professional Staff	36.362	120,393.95
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	55.527	183,849.80
2. Special Education -- Self-Contained	6.983	23,121.82
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.941	3,115.34
5. Special Education --Impact Aid	1.385	4,584.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	53.318	176,536.31
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>676.836</b>	<b>2,241,002.57</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		6,155.97
2. Enhancement for Accelerated Students		2,603.55
3. Enhancement for At-Risk Students		19,333.11
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		55,024.91
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,340,700.00
10. Educator Salary Adjustments		163,310.63
11. Charter Administrative Cost		61,500.00
12. Reading Achievement		14,370.58
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		784.86
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,983.11
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,909,769.29</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Summit Academy High School		
Value of WPU:	\$3,311	
Recipient Number:	7G	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	653.058	2,162,276.29
2. Professional Staff	38.549	127,634.84
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	103.169	341,591.80
2. Special Education -- Self-Contained	2.828	9,362.77
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.271	4,208.96
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>799.557</b>	<b>2,647,333.66</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		7,272.15
2. Enhancement for Accelerated Students		3,255.23
3. Enhancement for At-Risk Students		26,181.06
4. Concurrent Enrollment		6,399.78
5. ParaEducator Funding		0.00
6. School LAND Trust		49,295.05
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,231,700.00
10. Educator Salary Adjustments		109,875.39
11. Charter Administrative Cost		56,500.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		763.38
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,216.28
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,141,791.98</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Good Foundations Academy		
Value of WPU:	\$3,311	
Recipient Number:	8G	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	408.985	1,354,147.75
2. Professional Staff	23.432	77,581.83
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	64.225	212,648.48
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.612	5,336.36
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.397	143,688.13
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>542.333</b>	<b>1,795,661.55</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,932.63
2. Enhancement for Accelerated Students		2,038.62
3. Enhancement for At-Risk Students		21,217.44
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		44,292.78
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,090,000.00
10. Educator Salary Adjustments		107,398.40
11. Charter Administrative Cost		50,000.00
12. Reading Achievement		15,446.35
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		693.75
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,325.17
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,135,006.69</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Utah Connections Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	2H	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	898.522	2,975,006.81
2. Professional Staff	64.786	214,506.92
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	176.465	584,276.67
2. Special Education -- Self-Contained	12.144	40,210.26
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.272	4,210.32
5. Special Education --Impact Aid	3.155	10,447.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	52.673	174,400.59
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,209.017</b>	<b>4,003,058.80</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		10,996.29
2. Enhancement for Accelerated Students		4,478.76
3. Enhancement for At-Risk Students		49,068.83
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		86,675.61
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,125,500.00
10. Educator Salary Adjustments		150,217.70
11. Charter Administrative Cost		97,500.00
12. Reading Achievement		34,491.44
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,082.70
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,591.40
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>6,567,661.53</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Endeavor Hall		
Value of WPU:	\$3,311	
Recipient Number:	3H	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	485.200	1,606,497.70
2. Professional Staff	30.047	99,485.58
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	94.288	312,188.10
2. Special Education -- Self-Contained	6.428	21,282.37
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.317	4,359.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	49.750	164,723.66
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>667.712</b>	<b>2,210,795.69</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		6,072.99
2. Enhancement for Accelerated Students		2,418.52
3. Enhancement for At-Risk Students		29,719.93
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		49,295.05
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,253,500.00
10. Educator Salary Adjustments		139,252.39
11. Charter Administrative Cost		57,500.00
12. Reading Achievement		19,006.94
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		821.04
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,142.84
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,772,525.39</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: HighMark Charter School		
Value of WPU:	\$3,311	
Recipient Number:	5H	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	640.702	2,121,363.54
2. Professional Staff	38.090	126,115.06
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	73.150	242,198.85
2. Special Education -- Self-Contained	1.644	5,444.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.975	3,227.64
5. Special Education --Impact Aid	1.566	5,186.04
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	1.564	5,177.39
9. Class Size Reduction -- K - 8th Grade	53.340	176,608.36
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>811.031</b>	<b>2,685,321.64</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		7,376.50
2. Enhancement for Accelerated Students		3,193.64
3. Enhancement for At-Risk Students		26,870.45
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		62,300.93
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,515,100.00
10. Educator Salary Adjustments		179,987.30
11. Charter Administrative Cost		69,500.00
12. Reading Achievement		19,374.92
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		883.17
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		5,639.50
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,575,548.05</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Promontory School		
Value of WPU:	\$3,311	
Recipient Number:	6H	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	406.139	1,344,725.70
2. Professional Staff	23.749	78,634.18
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	46.180	152,901.24
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.988	3,269.76
5. Special Education --Impact Aid	1.634	5,411.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	41.260	136,611.35
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>519.950</b>	<b>1,721,553.75</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,729.06
2. Enhancement for Accelerated Students		2,024.44
3. Enhancement for At-Risk Students		21,033.60
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		41,564.27
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,013,700.00
10. Educator Salary Adjustments		103,174.48
11. Charter Administrative Cost		46,500.00
12. Reading Achievement		15,422.31
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		674.58
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,190.51
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,973,567.00</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Pacific Heritage Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	7H	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	357.156	1,182,545.10
2. Professional Staff	16.460	54,497.59
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	44.147	146,171.08
2. Special Education -- Self-Contained	1.533	5,076.87
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.476	4,885.40
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	36.756	121,698.85
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>458.210</b>	<b>1,517,133.89</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,167.52
2. Enhancement for Accelerated Students		1,780.28
3. Enhancement for At-Risk Students		24,802.27
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		39,108.62
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		959,200.00
10. Educator Salary Adjustments		73,006.08
11. Charter Administrative Cost		44,000.00
12. Reading Achievement		14,985.73
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		585.46
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,327.62
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,681,097.47</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Valley Academy		
Value of WPU:	\$3,311	
Recipient Number:	8H	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	257.713	853,289.03
2. Professional Staff	14.174	46,930.90
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	50.412	166,915.60
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.908	3,006.40
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	26.836	88,854.51
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>350.725</b>	<b>1,161,255.44</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,189.93
2. Enhancement for Accelerated Students		1,284.60
3. Enhancement for At-Risk Students		22,136.63
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		654,000.00
10. Educator Salary Adjustments		88,218.66
11. Charter Administrative Cost		30,000.00
12. Reading Achievement		13,426.93
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		571.94
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,713.68
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,005,298.79</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Pioneer HS for Performing Arts		
Value of WPU:	\$3,311	
Recipient Number:	9H	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	167.688	555,213.31
2. Professional Staff	11.870	39,300.22
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	56.685	187,685.15
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.750	2,483.61
5. Special Education --Impact Aid	0.363	1,202.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>237.356</b>	<b>785,884.85</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		2,158.80
2. Enhancement for Accelerated Students		835.85
3. Enhancement for At-Risk Students		12,623.04
4. Concurrent Enrollment		6,091.71
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		327,000.00
10. Educator Salary Adjustments		47,912.85
11. Charter Administrative Cost		15,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		469.72
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,527.59
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>1,228,005.39</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Utah Intl Charter Schl</b>		
Value of WPU:	\$3,311	
Recipient Number:	11	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	265.288	878,368.06
2. Professional Staff	15.090	49,963.33
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	45.239	149,785.36
2. Special Education -- Self-Contained	3.317	10,981.48
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.250	826.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	7.816	25,877.85
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>337.682</b>	<b>1,118,061.84</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,071.28
2. Enhancement for Accelerated Students		1,322.35
3. Enhancement for At-Risk Students		76,168.70
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		501,400.00
10. Educator Salary Adjustments		101,662.21
11. Charter Administrative Cost		23,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		413.04
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,976.03
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>1,856,576.43</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Esperanza Elem Charter School		
Value of WPU:	\$3,311	
Recipient Number:	21	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	419.325	1,388,386.52
2. Professional Staff	20.966	69,419.33
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	70.594	233,737.84
2. Special Education -- Self-Contained	0.878	2,906.32
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.915	3,031.11
5. Special Education --Impact Aid	1.249	4,133.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	44.877	148,587.76
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>558.804</b>	<b>1,850,202.68</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,082.45
2. Enhancement for Accelerated Students		2,090.17
3. Enhancement for At-Risk Students		28,433.07
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		46,202.74
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,090,000.00
10. Educator Salary Adjustments		50,036.48
11. Charter Administrative Cost		50,000.00
12. Reading Achievement		21,511.85
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		698.22
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,496.33
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,145,753.99</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Leadership Learning Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	31	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	868.437	2,875,393.90
2. Professional Staff	35.823	118,610.00
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	125.411	415,234.70
2. Special Education -- Self-Contained	1.822	6,033.38
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.954	3,157.45
5. Special Education --Impact Aid	1.453	4,810.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	90.162	298,524.94
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,124.062</b>	<b>3,721,764.61</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		10,223.58
2. Enhancement for Accelerated Students		4,328.80
3. Enhancement for At-Risk Students		23,469.45
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		95,133.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,284,640.00
10. Educator Salary Adjustments		117,827.84
11. Charter Administrative Cost		104,800.00
12. Reading Achievement		28,392.21
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		755.08
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,491.43
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>6,394,826.98</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Mana Academy Charter School		
Value of WPU:	\$3,311	
Recipient Number:	41	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	333.929	1,105,639.18
2. Professional Staff	5.492	18,184.45
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	74.925	248,078.09
2. Special Education -- Self-Contained	9.667	32,006.33
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.826	2,736.30
5. Special Education --Impact Aid	0.772	2,555.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	33.573	111,161.69
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>459.184</b>	<b>1,520,361.48</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,176.39
2. Enhancement for Accelerated Students		1,664.50
3. Enhancement for At-Risk Students		26,778.53
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		36,380.11
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		926,500.00
10. Educator Salary Adjustments		41,717.76
11. Charter Administrative Cost		42,500.00
12. Reading Achievement		18,324.89
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		642.72
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,330.07
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,620,376.45</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Voyage Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	51	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	450.042	1,490,088.25
2. Professional Staff	24.548	81,276.86
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	49.044	162,383.21
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.999	3,307.04
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.365	156,825.06
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>572.680</b>	<b>1,896,139.42</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,208.64
2. Enhancement for Accelerated Students		2,243.27
3. Enhancement for At-Risk Students		21,401.28
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		48,476.49
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,144,500.00
10. Educator Salary Adjustments		94,858.24
11. Charter Administrative Cost		52,500.00
12. Reading Achievement		16,009.87
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		746.06
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,826.40
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,284,909.67</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Weber State Univ Charter Acad</b>		
Value of WPU:	\$3,311	
Recipient Number:	71	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	22.579	74,759.72
2. Professional Staff	2.258	7,475.97
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	4.089	13,539.78
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.182	601.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	3.683	12,195.52
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>33.473</b>	<b>110,831.27</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		304.45
2. Enhancement for Accelerated Students		112.55
3. Enhancement for At-Risk Students		7,383.66
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		95,920.00
10. Educator Salary Adjustments		5,990.72
11. Charter Administrative Cost		4,400.00
12. Reading Achievement		695.50
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		248.46
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		166.26
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>254,553.85</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Winter Sports School</b>		
Value of WPU:	\$3,311	
Recipient Number:	81	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	151.635	502,064.21
2. Professional Staff	9.457	31,311.74
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	6.000	19,866.00
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	-	0.00
5. Special Education --Impact Aid	-	0.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>167.092</b>	<b>553,241.95</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		1,519.74
2. Enhancement for Accelerated Students		755.84
3. Enhancement for At-Risk Students		13,542.22
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		272,500.00
10. Educator Salary Adjustments		25,552.13
11. Charter Administrative Cost		12,500.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		322.51
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		814.67
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>909,250.04</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Utah Career Path High		
Value of WPU:	\$3,311	
Recipient Number:	91	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	200.007	662,222.07
2. Professional Staff	8.824	29,215.91
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	41.659	137,933.37
2. Special Education -- Self-Contained	2.000	6,622.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.658	2,179.64
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>253.830</b>	<b>840,431.99</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		2,308.64
2. Enhancement for Accelerated Students		996.95
3. Enhancement for At-Risk Students		12,025.56
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		392,400.00
10. Educator Salary Adjustments		36,503.04
11. Charter Administrative Cost		18,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		384.44
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		1,080.68
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>1,332,632.28</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: American Intl School of UT</b>		
Value of WPU:	\$3,311	
Recipient Number:	1J	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,304.768	4,320,088.27
2. Professional Staff	56.464	186,951.82
3. Foreign Exchange Students	1.000	3,311.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	187.296	620,136.86
2. Special Education -- Self-Contained	6.006	19,884.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.462	4,842.04
5. Special Education --Impact Aid	4.177	13,829.43
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	21.294	70,505.40
9. Class Size Reduction -- K - 8th Grade	69.779	231,039.36
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,652.246</b>	<b>5,470,588.57</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		15,018.45
2. Enhancement for Accelerated Students		6,503.74
3. Enhancement for At-Risk Students		44,564.81
4. Concurrent Enrollment		1,105.61
5. ParaEducator Funding		0.00
6. School LAND Trust		120,236.26
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,943,000.00
10. Educator Salary Adjustments		299,445.12
11. Charter Administrative Cost		135,000.00
12. Reading Achievement		44,485.05
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,358.31
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		9,070.08
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>9,090,376.00</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Ascent Academies of Utah		
Value of WPU:	\$3,311	
Recipient Number:	2J	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	2,355.682	7,799,664.19
2. Professional Staff	124.955	413,725.39
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	624.855	2,068,896.34
2. Special Education -- Self-Contained	15.406	51,007.79
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.751	5,796.65
5. Special Education --Impact Aid	5.720	18,940.31
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	4.167	13,796.02
9. Class Size Reduction -- K - 8th Grade	222.763	737,569.65
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>3,355.299</b>	<b>11,109,396.34</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		30,517.19
2. Enhancement for Accelerated Students		11,742.11
3. Enhancement for At-Risk Students		60,880.40
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		238,198.76
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		5,903,440.00
10. Educator Salary Adjustments		476,458.29
11. Charter Administrative Cost		270,800.00
12. Reading Achievement		80,962.81
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		2,523.14
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		14,699.27
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>18,199,618.31</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Dixie Montessori Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	3J	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	360.333	1,193,062.72
2. Professional Staff	8.026	26,573.09
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	46.648	154,451.52
2. Special Education -- Self-Contained	3.278	10,852.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.975	3,227.64
5. Special Education --Impact Aid	1.566	5,186.04
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	37.418	123,890.34
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>458.244</b>	<b>1,517,244.07</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,167.82
2. Enhancement for Accelerated Students		1,796.11
3. Enhancement for At-Risk Students		22,734.10
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		38,744.81
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		893,800.00
10. Educator Salary Adjustments		64,754.41
11. Charter Administrative Cost		41,000.00
12. Reading Achievement		14,511.02
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		632.83
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,680.09
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,602,065.26</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Kairos Academy		
Value of WPU:	\$3,311	
Recipient Number:	4J	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	116.583	386,007.42
2. Professional Staff	2.915	9,650.19
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	17.893	59,244.23
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.068	225.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>138.141</b>	<b>457,386.32</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		1,256.43
2. Enhancement for Accelerated Students		581.12
3. Enhancement for At-Risk Students		11,520.01
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		218,000.00
10. Educator Salary Adjustments		14,340.48
11. Charter Administrative Cost		10,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		277.24
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		457.21
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>742,319.79</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Mountain West Montessori Acad</b>		
Value of WPU:	\$3,311	
Recipient Number:	5J	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	439.422	1,454,927.55
2. Professional Staff	19.225	63,653.08
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	55.143	182,579.62
2. Special Education -- Self-Contained	1.294	4,285.91
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.975	6,538.92
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	1.317	4,359.20
9. Class Size Reduction -- K - 8th Grade	39.945	132,257.98
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>559.003</b>	<b>1,850,861.26</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,084.26
2. Enhancement for Accelerated Students		2,190.34
3. Enhancement for At-Risk Students		20,390.17
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		44,656.58
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,090,000.00
10. Educator Salary Adjustments		124,274.23
11. Charter Administrative Cost		50,000.00
12. Reading Achievement		13,023.48
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		700.30
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,700.92
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,204,881.54</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Scholar Academy		
Value of WPU:	\$3,311	
Recipient Number:	6J	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	457.508	1,514,810.64
2. Professional Staff	21.190	70,159.97
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	58.735	194,472.84
2. Special Education -- Self-Contained	4.000	13,244.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.249	4,133.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	48.128	159,353.27
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>591.492</b>	<b>1,958,433.52</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,379.76
2. Enhancement for Accelerated Students		2,280.49
3. Enhancement for At-Risk Students		21,722.99
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		50,022.65
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,199,000.00
10. Educator Salary Adjustments		137,904.51
11. Charter Administrative Cost		55,000.00
12. Reading Achievement		16,801.28
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		734.11
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,297.79
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,451,577.10</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Greenwood</b>		
Value of WPU:	\$3,311	
Recipient Number:	7J	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	320.067	1,059,742.76
2. Professional Staff	11.371	37,648.42
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	47.598	157,597.47
2. Special Education -- Self-Contained	3.000	9,933.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.521	5,035.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	33.875	112,158.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>418.114</b>	<b>1,384,374.91</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,802.84
2. Enhancement for Accelerated Students		1,595.40
3. Enhancement for At-Risk Students		22,182.59
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		34,379.20
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		872,000.00
10. Educator Salary Adjustments		102,183.68
11. Charter Administrative Cost		40,000.00
12. Reading Achievement		15,053.38
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		602.47
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,992.66
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,479,167.13</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Terra Academy		
Value of WPU:	\$3,311	
Recipient Number:	8J	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	606.261	2,007,329.46
2. Professional Staff	44.167	146,237.97
3. Foreign Exchange Students	3.000	9,933.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	78.860	261,105.77
2. Special Education -- Self-Contained	6.233	20,638.57
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.703	5,637.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	1.359	4,498.89
9. Class Size Reduction -- K - 8th Grade	39.768	131,672.21
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>782.033</b>	<b>2,589,311.87</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		7,085.48
2. Enhancement for Accelerated Students		3,021.96
3. Enhancement for At-Risk Students		30,317.40
4. Concurrent Enrollment		5,273.96
5. ParaEducator Funding		0.00
6. School LAND Trust		56,025.37
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,395,200.00
10. Educator Salary Adjustments		136,552.65
11. Charter Administrative Cost		64,000.00
12. Reading Achievement		20,165.85
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		850.49
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,187.39
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,311,992.42</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Lumen Scholar Institute		
Value of WPU:	\$3,311	
Recipient Number:	9J	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	481.329	1,593,680.38
2. Professional Staff	30.990	102,609.11
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	41.269	136,640.06
2. Special Education -- Self-Contained	1.639	5,426.36
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.822	2,722.26
5. Special Education --Impact Aid	0.749	2,480.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.402	107,284.12
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>589.200</b>	<b>1,950,842.57</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,358.91
2. Enhancement for Accelerated Students		2,399.23
3. Enhancement for At-Risk Students		17,310.89
4. Concurrent Enrollment		17,792.48
5. ParaEducator Funding		0.00
6. School LAND Trust		45,747.99
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,090,000.00
10. Educator Salary Adjustments		83,332.47
11. Charter Administrative Cost		50,000.00
12. Reading Achievement		12,941.75
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		757.88
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,557.89
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,279,042.06</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Vanguard Academy		
Value of WPU:	\$3,311	
Recipient Number:	1K	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	412.244	1,364,941.22
2. Professional Staff	21.658	71,711.28
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	26.728	88,495.89
2. Special Education -- Self-Contained	1.000	3,311.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.737	2,441.50
5. Special Education --Impact Aid	0.295	977.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	1.500	4,967.86
9. Class Size Reduction -- K - 8th Grade	17.710	58,636.79
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>481.872</b>	<b>1,595,482.62</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		4,382.74
2. Enhancement for Accelerated Students		2,054.87
3. Enhancement for At-Risk Students		20,298.25
4. Concurrent Enrollment		6,732.92
5. ParaEducator Funding		0.00
6. School LAND Trust		34,833.95
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		839,300.00
10. Educator Salary Adjustments		80,323.57
11. Charter Administrative Cost		38,500.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		513.90
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,461.96
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,624,884.78</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Utah Military Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	2K	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,078.802	3,571,913.46
2. Professional Staff	52.326	173,252.09
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	265.833	880,172.21
2. Special Education -- Self-Contained	1.000	3,311.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	2.157	7,140.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	27.695	91,697.86
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,428.495</b>	<b>4,729,745.82</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		12,992.47
2. Enhancement for Accelerated Students		5,377.39
3. Enhancement for At-Risk Students		25,445.71
4. Concurrent Enrollment		917.03
5. ParaEducator Funding		0.00
6. School LAND Trust		91,223.12
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,180,000.00
10. Educator Salary Adjustments		134,091.31
11. Charter Administrative Cost		100,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		634.34
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,275.18
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>7,284,702.37</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES			
Recipient: Roots Charter High School			
Value of WPU:		\$3,311	
Recipient Number:		3K	
		WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		191.462	633,929.37
2. Professional Staff		11.192	37,058.24
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		27.648	91,543.02
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.682	2,259.00
5. Special Education --Impact Aid		1.112	3,682.84
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ		-	0.00
8. CTE -- Add-On		18.197	60,251.10
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>250.293</b>	<b>828,723.57</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Flexible Allocation WPU Distribution			2,276.48
2. Enhancement for Accelerated Students			954.36
3. Enhancement for At-Risk Students			14,093.74
4. Concurrent Enrollment			0.00
5. ParaEducator Funding			0.00
6. School LAND Trust			28,500.98
7. School Nurses			0.00
8. Early Intervention			0.00
9. Local Replacement			370,600.00
10. Educator Salary Adjustments			45,978.19
11. Charter Administrative Cost			17,000.00
12. Reading Achievement			0.00
13. Critical Languages Program/Dual Immersion Program			0.00
14. Library Books and Electronic Resources			363.92
15. Beverley Taylor Sorenson Arts			0.00
16. Teacher Salary Supplement Restricted Account			0.00
17. USTAR			0.00
18. Digital Teaching and Learning			0.00
19. Teacher Supplies and Materials			1,465.90
20. State Capitol Field Trips			0.00
21. Effective Teachers in High Poverty Schools			0.00
22. Early Grad. From Competency-Based Education			0.00
<b>TOTAL FY 2018 FUNDING:</b>			<b>1,309,957.14</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Athenian eAcademy</b>		
Value of WPU:	\$3,311	
Recipient Number:	4K	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	469.899	1,555,835.59
2. Professional Staff	22.351	74,004.88
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	68.007	225,170.78
2. Special Education -- Self-Contained	2.967	9,822.63
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.178	3,901.48
5. Special Education --Impact Aid	2.656	8,793.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	40.120	132,836.41
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>607.178</b>	<b>2,010,365.48</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,522.41
2. Enhancement for Accelerated Students		2,342.25
3. Enhancement for At-Risk Students		26,732.57
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		52,296.41
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,253,500.00
10. Educator Salary Adjustments		146,508.80
11. Charter Administrative Cost		57,500.00
12. Reading Achievement		17,805.30
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		724.81
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		4,572.12
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,577,870.15</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Wasatch Waldorf Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	5K	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	475.800	1,575,373.80
2. Professional Staff	26.274	86,993.45
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	54.000	178,794.00
2. Special Education -- Self-Contained	4.975	16,473.69
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.772	2,555.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educator	-	0.00
8. CTE -- Add-On	1.295	4,289.36
9. Class Size Reduction -- K - 8th Grade	48.449	160,416.27
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>612.247</b>	<b>2,027,155.01</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,568.54
2. Enhancement for Accelerated Students		2,371.67
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		48,749.34
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,177,200.00
10. Educator Salary Adjustments		106,901.76
11. Charter Administrative Cost		54,000.00
12. Reading Achievement		14,741.99
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		758.23
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,408.30
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,447,824.87</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Franklin Discovery Academy		
Value of WPU:	\$3,311	
Recipient Number:	6K	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	485.950	1,608,980.45
2. Professional Staff	26.835	88,849.24
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	62.800	207,929.72
2. Special Education -- Self-Contained	5.279	17,480.41
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.840	2,780.92
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	51.410	170,219.49
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>633.796</b>	<b>2,098,499.23</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,764.52
2. Enhancement for Accelerated Students		2,422.26
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		45,475.13
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,249,140.00
10. Educator Salary Adjustments		103,251.46
11. Charter Administrative Cost		57,300.00
12. Reading Achievement		16,944.61
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		791.45
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,291.92
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,589,850.61</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Wallace Stegner Academy		
Value of WPU:	\$3,311	
Recipient Number:	7K	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	460.240	1,523,854.64
2. Professional Staff	25.415	84,148.52
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	54.750	181,277.25
2. Special Education -- Self-Contained	4.837	16,016.08
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.067	3,532.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.104	155,960.26
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>594.095</b>	<b>1,967,048.27</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,403.42
2. Enhancement for Accelerated Students		2,294.11
3. Enhancement for At-Risk Students		64,678.85
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		46,293.69
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,144,500.00
10. Educator Salary Adjustments		83,435.52
11. Charter Administrative Cost		52,500.00
12. Reading Achievement		24,859.60
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		743.13
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,660.14
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,394,416.73</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: American Academy of Innovation		
Value of WPU:	\$3,311	
Recipient Number:	8K	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	283.920	940,059.12
2. Professional Staff	15.678	51,910.85
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	37.850	125,321.35
2. Special Education -- Self-Contained	2.534	8,389.38
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.522	1,728.68
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	1.332	4,409.09
9. Class Size Reduction -- K - 8th Grade	16.419	54,363.29
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>358.937</b>	<b>1,188,440.76</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,264.61
2. Enhancement for Accelerated Students		1,415.22
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		599,500.00
10. Educator Salary Adjustments		83,200.86
11. Charter Administrative Cost		27,500.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		491.47
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		2,652.66
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>1,941,936.59</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: St. George Academy		
Value of WPU:	\$3,311	
Recipient Number:	9K	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	339.000	1,122,429.00
2. Professional Staff	18.720	61,981.46
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	30.000	99,330.00
2. Special Education -- Self-Contained	2.764	9,152.05
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.681	2,254.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Ed	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	8.972	29,706.72
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>400.819</b>	<b>1,327,113.03</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,645.54
2. Enhancement for Accelerated Students		1,689.78
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		654,000.00
10. Educator Salary Adjustments		118,478.68
11. Charter Administrative Cost		30,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		516.64
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,724.36
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,174,639.04</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Athlos Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	1L	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	800.050	2,648,965.55
2. Professional Staff	44.179	146,278.09
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	101.101	334,745.41
2. Special Education -- Self-Contained	8.624	28,554.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	2.338	7,741.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Edu	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	83.979	278,054.87
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,040.953</b>	<b>3,446,598.79</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		9,467.71
2. Enhancement for Accelerated Students		3,987.92
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		76,216.33
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		2,040,480.00
10. Educator Salary Adjustments		215,603.84
11. Charter Administrative Cost		93,600.00
12. Reading Achievement		24,372.68
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		1,156.85
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		6,608.79
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>5,925,062.94</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2018 LEGISLATIVE ESTIMATES**

**Recipient: The Center for Creativity, Innovation & Discovery**

Value of WPU:

Recipient Number: 2L

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	278.800	923,106.80
2. Professional Staff	15.396	50,974.73
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	33.000	109,263.00
2. Special Education -- Self-Contained	3.041	10,067.25
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.749	2,480.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	29.608	98,032.16
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>361.276</b>	<b>1,196,183.22</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,285.88
2. Enhancement for Accelerated Students		1,389.70
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		30,013.59
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		719,400.00
10. Educator Salary Adjustments		118,478.68
11. Charter Administrative Cost		33,000.00
12. Reading Achievement		7,290.88
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		546.83
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,724.36
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,120,283.17</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Leadership Academy of Utah</b>		
Value of WPU:	\$3,311	
Recipient Number:	3L	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	307.200	1,017,139.20
2. Professional Staff	16.964	56,167.27
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	28.000	92,708.00
2. Special Education -- Self-Contained	2.580	8,541.91
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.636	2,104.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	10.767	35,648.06
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>366.829</b>	<b>1,214,567.92</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,336.38
2. Enhancement for Accelerated Students		1,531.27
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		610,400.00
10. Educator Salary Adjustments		118,478.68
11. Charter Administrative Cost		28,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		496.50
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,724.36
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,016,006.12</b>

<b>Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES</b>		
<b>Recipient: Bonneville Academy</b>		
Value of WPU:	\$3,311	
Recipient Number:	6L	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	618.540	2,047,985.94
2. Professional Staff	34.156	113,091.49
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	70.200	232,432.20
2. Special Education -- Self-Contained	6.468	21,415.79
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.589	5,261.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special Educator	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	62.984	208,541.15
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>794.619</b>	<b>2,630,986.77</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		7,227.24
2. Enhancement for Accelerated Students		3,083.17
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		63,847.09
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,530,360.00
10. Educator Salary Adjustments		118,478.68
11. Charter Administrative Cost		70,200.00
12. Reading Achievement		15,906.96
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		921.30
15. Beverley Taylor Sorenson Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,724.36
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>4,451,705.60</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: Ivy Preparatory Academy		
Value of WPU:	\$3,311	
Recipient Number:	7L	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	440.700	1,459,157.70
2. Professional Staff	24.336	80,575.90
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	52.000	172,172.00
2. Special Education -- Self-Contained	4.791	15,863.55
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	1.180	3,908.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special E	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	46.655	154,474.93
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>570.344</b>	<b>1,888,411.40</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		5,187.41
2. Enhancement for Accelerated Students		2,196.71
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		47,294.14
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		1,133,600.00
10. Educator Salary Adjustments		118,478.68
11. Charter Administrative Cost		52,000.00
12. Reading Achievement		11,497.29
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		738.09
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,724.36
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>3,270,098.11</b>

Utah State Supported Minimum School Program Charter School Summary FY 2018 LEGISLATIVE ESTIMATES		
Recipient: REAL Salt Lake Academy High		
Value of WPU:	\$3,311	
Recipient Number:	8L	
	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	324.000	1,072,764.00
2. Professional Staff	17.892	59,238.92
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	27.000	89,397.00
2. Special Education -- Self-Contained	2.488	8,236.84
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.682	2,259.00
5. Special Education --Impact Aid	0.613	2,029.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext. Year for Special	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>372.675</b>	<b>1,233,925.08</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Flexible Allocation WPU Distribution		3,389.56
2. Enhancement for Accelerated Students		1,615.01
3. Enhancement for At-Risk Students		6,970.03
4. Concurrent Enrollment		0.00
5. ParaEducator Funding		0.00
6. School LAND Trust		28,500.98
7. School Nurses		0.00
8. Early Intervention		0.00
9. Local Replacement		588,600.00
10. Educator Salary Adjustments		118,478.68
11. Charter Administrative Cost		27,000.00
12. Reading Achievement		0.00
13. Critical Languages Program/Dual Immersion Program		0.00
14. Library Books and Electronic Resources		486.44
15. Beverley Taylor Sorenseon Arts		0.00
16. Teacher Salary Supplement Restricted Account		0.00
17. USTAR		0.00
18. Digital Teaching and Learning		0.00
19. Teacher Supplies and Materials		3,724.36
20. State Capitol Field Trips		0.00
21. Effective Teachers in High Poverty Schools		0.00
22. Early Grad. From Competency-Based Education		0.00
<b>TOTAL FY 2018 FUNDING:</b>		<b>2,012,690.14</b>