

**TOTAL STATEWIDE**  
**Revenue and Expenditures by Program**  
**June 30,2021**

|                      |                        | General Education         | Special Education        | Career Technology      | Special Populations  | Restricted State or  |
|----------------------|------------------------|---------------------------|--------------------------|------------------------|----------------------|----------------------|
| <b>Revenues</b>      | LOCAL                  | 1,667,231,207             | 23,234,710               | 54,712,418             | 17,092,275           | 85,901,713           |
|                      | STATE                  | 2,390,184,681             | 428,101,533              | 157,011,024            | 113,380,488          | 773,211,626          |
|                      | FEDERAL                | 10,881,662                | 130,575,890              | 9,959,514              | 2,697,812            | 43,246,161           |
|                      | <b>Total</b>           | <b>4,068,297,550</b>      | <b>581,912,133</b>       | <b>221,682,955</b>     | <b>133,170,576</b>   | <b>902,359,500</b>   |
| <b>Expenditures</b>  | Salaries (Header Only) | 2,208,131,552             | 391,684,512              | 116,358,040            | 81,040,077           | 477,581,570          |
|                      | Benefits               | 1,054,947,777             | 156,121,185              | 54,884,534             | 30,942,261           | 145,488,196          |
|                      | Services               | 262,797,023               | 23,739,254               | 4,960,972              | 3,762,628            | 58,724,327           |
|                      | Supplies & Materials   | 345,814,624               | 7,438,347                | 18,633,982             | 7,558,606            | 77,310,543           |
|                      | Property               | 135,584,796               | 1,070,200                | 7,827,371              | 341,762              | 23,236,224           |
|                      | Debt & Miscellaneous   | 143,867,462               | 3,381,560                | 15,914,847             | 8,397,183            | 111,537,225          |
|                      | Other Uses & Changes   | -                         | -                        | -                      | -                    | -                    |
|                      | <b>Total</b>           | <b>\$4,151,143,233</b>    | <b>\$583,435,057</b>     | <b>\$218,579,746</b>   | <b>\$132,042,516</b> | <b>\$893,878,086</b> |
| <b>Sources(Uses)</b> | 204,831,409            | (4,748,710)               | (66,556)                 | (494,028)              | (8,698,076)          |                      |
|                      |                        | <b>One-Time and Other</b> | <b>Non-Instructional</b> | <b>ESEA</b>            | <b>Total</b>         |                      |
| <b>Revenues</b>      | LOCAL                  | 3,422,356                 | 915,705,094              | 1,869,744              | 2,769,169,515        |                      |
|                      | STATE                  | 35,858,346                | 82,920,692               | 226,840                | 3,980,895,229        |                      |
|                      | FEDERAL                | -                         | 223,904,478              | 284,314,972            | 705,580,489          |                      |
|                      | <b>Total</b>           | <b>39,280,701</b>         | <b>1,222,530,264</b>     | <b>286,411,555</b>     | <b>7,455,645,234</b> |                      |
| <b>Expenditures</b>  | Salaries (Header Only) | 30,963,893                | 110,105,994              | 137,348,822            | 3,553,214,460        |                      |
|                      | Benefits               | 9,460,299                 | 49,162,563               | 43,580,022             | 1,544,586,837        |                      |
|                      | Services               | 1,031,201                 | 589,235,199              | 13,359,635             | 957,610,238          |                      |
|                      | Supplies & Materials   | 7,186,890                 | 159,688,187              | 76,051,182             | 699,682,361          |                      |
|                      | Property               | 116,055                   | 196,907,441              | 13,089,291             | 378,173,140          |                      |
|                      | Debt & Miscellaneous   | 231,235                   | 566,635,099              | 5,805,988              | 855,770,599          |                      |
|                      | Other Uses & Changes   | -                         | -                        | -                      | -                    |                      |
| <b>Total</b>         | <b>\$48,989,573</b>    | <b>\$1,671,734,484</b>    | <b>\$289,234,940</b>     | <b>\$7,989,037,635</b> |                      |                      |
| <b>Sources(Uses)</b> | 12,189,306             | 619,027,098               | 3,044,139                | 825,084,581            |                      |                      |

\* North Sanpete District, Vanguard Academy, and Uintah River High School have not provided AFR/APR and/or audited financial statements as of 1/15/2022

\*\* American Leadership Academy and American Preparatory Academy's AFR/APR does not reconcile to audited financial statements as of 1/15/2022