

FY21 CTE Ongoing Allocation April Final

CAREER AND TECHNICAL EDUCATION ONGOING ALLOCATION -- FY21 April Final

WPU VALUE = \$3,596

REVISED: 3/12/2021

PRINT DATE: 12-Mar-21

LEA #	LEA Name	FY20 Membership Post-Monitoring	Positive Growth	Growth ADM	Total ADM	WPU Prorated		Admin WPU	High School WPU	HS Tech Center WPU	Total Additional LEA WPU	Total CTE Additional WPU Dollar Amount	Total CTE Add-on 6000 Grades 9-12		Summer Agriculture 6100 Grades 9-12		CTSO 6000		Competency 6000		Grades 9-12	
						To Allo-Cation	\$ Amount						Grades 9-12	Dollar Amount	Grades 9-12 WPU	Dollar Amount	Grades 9-12 WPU	Dollar Amount	Total WPU	Total \$ AMOUNT		
						17589.620	\$ 63,252,272.00						885.0	3205	300	4390.00	\$15,786,440.00	\$ 79,038,712.00	686.37	\$ 2,468,188	291.000	\$ 1,046,436
01	ALPINE DISTRICT	3684.703	3.207%	118.1684	3,802.871	2291.895	\$ 8,241,654	20	225	0	245.0	\$ 881,020	\$ 9,122,674	99.420	\$ 357,515	22.503	\$ 80,911	383.030	\$ 1,377,365	3,041.848	\$ 10,938,465	
02	BEAVER DISTRICT	76.200	0.000%	0.0000	76.200	45.924	\$ 165,143	10	45	0	55.0	\$ 197,780	\$ 362,923	5.000	\$ 17,980	1.696	\$ 6,100	7.614	\$ 27,381	115.234	\$ 414,384	
03	BOX ELDER DISTRICT	549.029	3.842%	21.0937	570.123	343.599	\$ 1,235,582	20	50	0	70.0	\$ 251,720	\$ 1,487,302	45.000	\$ 161,820	11.766	\$ 42,310	56.969	\$ 204,861	527.334	\$ 1,896,293	
04	CACHE DISTRICT	927.852	10.000%	92.7852	1,020.637	615.113	\$ 2,211,946	20	115	0	135.0	\$ 485,460	\$ 2,697,406	59.650	\$ 214,502	14.114	\$ 50,753	97.202	\$ 349,538	921.079	\$ 3,312,199	
05	CARBON DISTRICT	92.234	0.000%	0.0000	92.234	55.587	\$ 199,891	20	25	0	45.0	\$ 161,820	\$ 361,711	5.000	\$ 17,980	2.103	\$ 7,564	6.785	\$ 24,400	114.475	\$ 411,655	
06	DAGGETT DISTRICT	14.339	10.000%	1.4339	15.773	9.506	\$ 34,184	10	15	0	25.0	\$ 89,900	\$ 124,084	5.000	\$ 17,980	0.950	\$ 3,416	1.095	\$ 3,937	41.551	\$ 149,417	
07	DAVIS DISTRICT	3647.924	10.000%	364.7924	4,012.716	2418.365	\$ 8,696,441	20	250	0	270.0	\$ 970,920	\$ 9,667,361	20.000	\$ 71,920	25.052	\$ 90,086	240.192	\$ 863,731	2,973.609	\$ 10,693,098	
08	DUCHESNE DISTRICT	184.999	10.000%	18.4999	203.499	122.644	\$ 441,028	20	80	0	100.0	\$ 359,600	\$ 800,628	25.000	\$ 89,900	3.935	\$ 14,152	17.459	\$ 62,783	269.038	\$ 967,463	
09	EMERY DISTRICT	146.923	10.000%	14.6923	161.615	97.401	\$ 350,254	20	30	0	50.0	\$ 179,800	\$ 530,054	5.000	\$ 17,980	3.203	\$ 11,517	7.443	\$ 26,765	163.047	\$ 586,316	
10	GARFIELD DISTRICT	62.172	3.217%	2.0001	64.172	38.675	\$ 139,075	25	50	0	75.0	\$ 269,700	\$ 408,775	5.000	\$ 17,980	2.212	\$ 7,955	3.186	\$ 11,458	124.073	\$ 446,168	
11	GRAND DISTRICT	113.749	0.000%	0.0000	113.749	68.554	\$ 246,520	20	25	0	45.0	\$ 161,820	\$ 408,340	0.000	\$ -	0.489	\$ 1,757	3.076	\$ 11,061	117.119	\$ 421,158	
12	GRANITE DISTRICT	2834.700	0.000%	0.0000	2,834.700	1708.404	\$ 6,143,421	20	200	40	260.0	\$ 934,960	\$ 7,078,381	15.000	\$ 53,940	20.994	\$ 75,495	89.534	\$ 321,966	2,093.932	\$ 7,529,782	
13	IRON DISTRICT	279.030	3.170%	8.8453	287.875	173.495	\$ 623,888	20	75	0	95.0	\$ 341,620	\$ 965,508	10.000	\$ 35,960	5.103	\$ 18,349	29.681	\$ 106,734	313.279	\$ 1,126,551	
14	JORDAN DISTRICT	2128.182	0.000%	0.0000	2,128.182	1282.603	\$ 4,612,240	20	125	80	225.0	\$ 809,100	\$ 5,421,340	19.800	\$ 71,201	28.865	\$ 103,799	208.820	\$ 750,916	1,765.088	\$ 6,347,256	
15	JUAB DISTRICT	96.202	10.000%	9.6202	105.822	63.776	\$ 229,338	25	25	0	50.0	\$ 179,800	\$ 409,138	10.000	\$ 35,960	0.583	\$ 2,098	7.222	\$ 25,971	131.581	\$ 473,167.000	
16	KANE DISTRICT	64.861	9.952%	6.4550	71.316	42.980	\$ 154,556	25	50	0	75.0	\$ 269,700	\$ 424,256	9.750	\$ 35,061	1.031	\$ 3,709	4.828	\$ 17,363	133.589	\$ 480,389	
17	MILLARD DISTRICT	141.685	0.000%	0.0000	141.685	85.390	\$ 307,062	25	45	0	70.0	\$ 251,720	\$ 558,782	15.000	\$ 53,940	2.388	\$ 8,589	7.385	\$ 26,558	180.163	\$ 647,869	
18	MORGAN DISTRICT	114.733	0.000%	0.0000	114.733	69.147	\$ 248,653	20	25	0	45.0	\$ 161,820	\$ 410,473	5.000	\$ 17,980	2.538	\$ 9,126	14.318	\$ 51,487	136.003	\$ 489,066	
19	NEBO DISTRICT	1760.219	0.000%	0.0000	1,760.219	1060.841	\$ 3,814,784	20	125	40	185.0	\$ 665,260	\$ 4,480,044	44.910	\$ 161,496	14.792	\$ 53,193	132.202	\$ 475,398	1,437.745	\$ 5,170,131	
20	NORTH SANPETE DISTRICT	113.974	0.000%	0.0000	113.974	68.689	\$ 247,006	25	25	0	50.0	\$ 179,800	\$ 426,806	5.000	\$ 17,980	2.063	\$ 7,418	7.369	\$ 26,500	133.121	\$ 478,704	
21	NORTH SUMMIT DISTRICT	75.180	8.401%	6.3159	81.496	49.116	\$ 176,621	20	25	0	45.0	\$ 161,820	\$ 338,441	10.000	\$ 35,960	2.307	\$ 8,296	3.023	\$ 10,870	109.446	\$ 393,567	
22	PARK CITY DISTRICT	100.120	10.000%	10.0120	110.132	66.374	\$ 238,681	20	25	0	45.0	\$ 161,820	\$ 400,501	0.000	\$ -	1.357	\$ 4,880	15.723	\$ 56,540	128.454	\$ 461,921	
23	PIUTE DISTRICT	25.702	10.000%	2.5702	28.272	17.039	\$ 61,272	25	25	0	50.0	\$ 179,800	\$ 241,072	5.000	\$ 17,980	1.547	\$ 5,563	1.180	\$ 4,245	74.766	\$ 268,860	
24	RICH DISTRICT	7.571	9.827%	0.7440	8.315	5.011	\$ 18,020	10	15	0	25.0	\$ 89,900	\$ 107,920	0.000	\$ -	0.163	\$ 586	0.221	\$ 793	30.395	\$ 109,299	
25	SAN JUAN DISTRICT	110.740	0.000%	0.0000	110.740	66.740	\$ 239,997	20	100	0	120.0	\$ 431,520	\$ 671,517	10.000	\$ 35,960	4.193	\$ 15,079	5.229	\$ 18,803	206.162	\$ 741,359	
26	SEVIER DISTRICT	271.722	7.041%	19.1319	290.854	175.291	\$ 630,346	25	75	20	120.0	\$ 431,520	\$ 1,061,866	17.470	\$ 62,822	5.293	\$ 19,032	20.127	\$ 72,376	338.181	\$ 1,216,096	
27	SOUTH SANPETE DISTRICT	195.833	10.000%	19.5833	215.416	129.826	\$ 466,854	25	50	0	75.0	\$ 269,700	\$ 736,554	10.000	\$ 35,960	1.031	\$ 3,709	5.780	\$ 20,786	221.637	\$ 797,009	
28	SOUTH SUMMIT DISTRICT	134.027	5.901%	7.9089	141.936	85.541	\$ 307,605	20	25	0	45.0	\$ 161,820	\$ 469,425	16.030	\$ 57,644	3.013	\$ 10,834	6.385	\$ 22,960	155.969	\$ 560,863	
29	TINTIC DISTRICT	9.087	0.000%	0.0000	9.087	5.477	\$ 19,695	25	15	0	40.0	\$ 143,840	\$ 163,535	0.000	\$ -	0.163	\$ 586	0.327	\$ 1,175	45.967	\$ 165,296	
30	TOOELE DISTRICT	945.563	0.000%	0.0000	945.563	569.867	\$ 2,049,242	20	105	40	165.0	\$ 593,340	\$ 2,642,582	45.000	\$ 161,820	7.383	\$ 26,548	70.841	\$ 254,746	858.091	\$ 3,085,696	
31	UINTAH DISTRICT	260.338	10.000%	26.0338	286.372	172.589	\$ 620,630	20	25	0	45.0	\$ 161,820	\$ 782,450	10.000	\$ 35,960	3.053	\$ 10,980	24.971	\$ 89,797	255.613	\$ 919,187	
32	Wasatch District	409.982	2.542%	10.4217	420.404	253.367	\$ 911,108	20	25	0	45.0	\$ 161,820	\$ 1,072,928	20.000	\$ 71,920	2.755	\$ 9,907	30.976	\$ 111,391	352.098	\$ 1,266,146	
33	WASHINGTON DISTRICT	1686.372	4.887%	82.4130	1,768.785	1066.003	\$ 3,833,347	20	185	0	205.0	\$ 737,180	\$ 4,570,527	45.000	\$ 161,820	10.002	\$ 35,966	169.902	\$ 610,968	1,495.907	\$ 5,379,281	
34	WAYNE DISTRICT	33.709	0.000%	0.0000	33.709	20.316	\$ 73,056	25	25	0	50.0	\$ 179,800	\$ 252,856	5.000	\$ 17,980	0.977	\$ 3,514	2.398	\$ 8,623	78.691	\$ 282,973	
35	WEBER DISTRICT	1978.587	4.011%	79.3611	2,057.948	1240.274	\$ 4,460,025	20	125	0	145.0	\$ 521,420	\$ 4,981,445	74.340	\$ 267,327	26.368	\$ 94,820	147.672	\$ 531,028	1,633.654	\$ 5,874,620	
36	SALT LAKE DISTRICT	968.619	3.758%	36.4007	1,005.020	605.701	\$ 2,178,101	20	70	40	130.0	\$ 467,480	\$ 2,645,581	5.000	\$ 17,980	4.492	\$ 16,153	45.352	\$ 163,084	790.545	\$ 2,842,798	
37	Ogden City District	518.514	0.000%	0.0000	518.514	312.496	\$ 1,123,736	20	50	0	70.0	\$ 251,720	\$ 1,375,456	0.000	\$ -	2.646	\$ 9,516	16.867	\$ 60,654	402.009	\$ 1,445,626	
38	PROVO DISTRICT	664.322	10.000%	66.4322	730.754	440.407	\$ 1,583,704	20	50	0	70.0	\$ 251,720	\$ 1,835,424	0.000	\$ -	6.609	\$ 23,766	33.354	\$ 119,940	550.370	\$ 1,979,130	
39	LOGAN CITY DISTRICT	180.012	0.000%	0.0000	180.012	108.489	\$ 390,126	20	25	0	45.0	\$ 161,820	\$ 551,946	0.000	\$ -	1.737	\$ 6,247	12.169	\$ 43,760	167.395	\$ 601,953	
40	MURRAY DISTRICT	305.821	10.000%	30.5821	336.403	202.742	\$ 729,060	20	25	0	45.0	\$ 161,820	\$ 890,880	0.000	\$ -	1.126	\$ 4,050	15.012	\$ 53,984	263.880	\$ 948,914	
42	CANYONS DISTRICT	1362.238	0.000%	0.0000	1,362.238	820.987	\$ 2,952,269	20	125	40	185.0	\$ 665,260	\$ 3,617,529	0.000	\$ -	26.640	\$ 95,796	137.071	\$ 492,908	1,169.698	\$ 4,206,233	
74	Amercian Preparatory Academy	13.919	10.000%	1.3919	15.311	9.228	\$ 33,184	0	10	0	10.0	\$ 35,960	\$ 69,144	0.000	\$ -	0.380	\$ 1,366	0.269	\$ 969	19.877	\$ 71,479	
82	Freedom Preparatory Academy	9.524	0.000%	0.0000	9.524	5.740	\$ 20,641	0	15	0	15.0	\$ 53,940	\$ 74,581	0.000	\$ -	0.081	\$ 293	1.581	\$ 5,685	22.402	\$ 80,559	

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LEA #	LEA Name	FY20 Membership Post- Monitoring	(2) Positive Growth	(3) Growth ADM	(4) Total ADM	(5) WPU's Prorated To Allo- Cation	(6) \$ Amount	(7) Admin WPU's	(8) High School WPU's	(9) HS Tech Center WPU's	(10) Total Additional LEA WPU's	(11) Total CTE Additional WPU Dollar Amount	Total CTE Add-on 6000 Grades 9-12		Summer Agriculture 6100 Grades 9-12		CTSO 6000		Competency 6000		Grades 9-12			
													Total WPU's	Dollar Amount	Total WPU's	Dollar Amount	Total WPU's	Dollar Amount	Total WPU's	Dollar Amount	Total WPU's	Dollar Amount	Total WPU's	Dollar Amount
	LEA Name	Membership Post- Monitoring	Positive Growth	ADM	ADM	17589.620	\$ 63,252,272.00	885.0	3205	300	4390.00	\$15,786,440.00	\$ 79,038,712.00	686.37	\$ 2,468,188	291.000	\$ 1,046,436	2124.300	\$ 7,638,983	25,081.290	\$ 90,192,319			
LEA #	LEA Name	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)			
83	Academy for Math Engineering & Science	19.372	10.000%	1.9372	21.309	12.842	\$ 46,180	0	20	0	20.0	\$ 71,920	\$ 118,100	0.000	\$ -	0.271	\$ 976	1.601	\$ 5,758	34.714	\$ 124,834			
98	Fast Forward High	16.440	0.000%	0.0000	16.440	9.908	\$ 35,629	0	20	0	20.0	\$ 71,920	\$ 107,549	0.000	\$ -	0.136	\$ 488	0.670	\$ 2,409	30.714	\$ 110,446			
A1	No. UT. Acad. for Math Engineering & Science	269.106	10.000%	26.9106	296.017	178.402	\$ 641,534	0	40	0	40.0	\$ 143,840	\$ 785,374	0.000	\$ -	0.977	\$ 3,514	7.565	\$ 27,205	226.944	\$ 816,093			
A5	Itineris Early College High	25.705	0.000%	0.0000	25.705	15.492	\$ 55,709	0	15	0	15.0	\$ 53,940	\$ 109,649	0.000	\$ -	0.665	\$ 2,391	0.931	\$ 3,349	32.088	\$ 115,389			
A8	East Hollywood High	18.223	10.000%	1.8223	20.045	12.081	\$ 43,443	0	20	0	20.0	\$ 71,920	\$ 115,363	0.000	\$ -	2.117	\$ 7,613	0.719	\$ 2,585	34.917	\$ 125,561			
A9	Success Academy	41.214	10.000%	4.1214	45.335	27.322	\$ 98,250	0	0	0	0.0	\$ -	\$ 98,250	0.000	\$ -	0.502	\$ 1,806	1.242	\$ 4,466	29.066	\$ 104,522			
1B	Utah County Academy of Science	62.705	10.000%	6.2705	68.976	41.570	\$ 149,486	0	15	0	15.0	\$ 53,940	\$ 203,426	0.000	\$ -	0.258	\$ 927	4.919	\$ 17,687	61.747	\$ 222,040			
3B	Beehive Science & Technology Academy	10.529	10.000%	1.0529	11.582	6.980	\$ 25,100	0	15	0	15.0	\$ 53,940	\$ 79,040	0.000	\$ -	0.597	\$ 2,147	0.752	\$ 2,703	23.329	\$ 83,890			
8B	American Leadership Academy	27.818	0.000%	0.0000	27.818	16.765	\$ 60,287	0	25	0	25.0	\$ 89,900	\$ 150,187	0.000	\$ -	0.977	\$ 3,514	3.640	\$ 13,089	46.382	\$ 166,790			
2C	Intech Collegiate High School	36.486	6.698%	2.4438	38.930	23.462	\$ 84,369	0	20	0	20.0	\$ 71,920	\$ 156,289	0.000	\$ -	0.543	\$ 1,952	3.252	\$ 11,693	47.257	\$ 169,934			
3D	Spectrum Academy	27.670	0.000%	0.0000	27.670	16.676	\$ 59,967	0	35	0	35.0	\$ 125,860	\$ 185,827	0.000	\$ -	0.081	\$ 293	0.694	\$ 2,497	52.451	\$ 188,617			
7D	Salt Lake School for the Performing Arts	9.907	0.000%	0.0000	9.907	5.971	\$ 21,472	0	15	0	15.0	\$ 53,940	\$ 75,412	0.000	\$ -	0.081	\$ 293	0.278	\$ 999	21.330	\$ 76,704			
8E	Merit College Preparatory Academy	17.601	0.000%	0.0000	17.601	10.608	\$ 38,146	0	15	0	15.0	\$ 53,940	\$ 92,086	0.000	\$ -	0.217	\$ 781	0.882	\$ 3,173	26.707	\$ 96,040			
9E	Providence Hall	34.778	0.000%	0.0000	34.778	20.960	\$ 75,372	0	25	0	25.0	\$ 89,900	\$ 165,272	0.000	\$ -	0.231	\$ 830	2.439	\$ 8,770	48.630	\$ 174,872			
5F	Utah Virtual Academy	76.879	10.000%	7.6879	84.567	50.966	\$ 183,274	0	20	0	20.0	\$ 71,920	\$ 255,194	0.000	\$ -	0.679	\$ 2,440	0.000	\$ -	71.645	\$ 257,634			
7G	Summit Academy High School	15.231	0.000%	0.0000	15.231	9.179	\$ 33,008	45	10	0	55.0	\$ 197,780	\$ 230,788	0.000	\$ -	0.774	\$ 2,782	1.471	\$ 5,288	66.424	\$ 238,858			
1K	Vanguard Academy	23.258	4.162%	0.9680	24.226	14.600	\$ 52,502	0	20	0	20.0	\$ 71,920	\$ 124,422	0.000	\$ -	0.841	\$ 3,026	0.000	\$ -	35.441	\$ 127,448			
3K	Roots Charter High School	16.476	0.000%	0.0000	16.476	9.930	\$ 35,708	0	15	0	15.0	\$ 53,940	\$ 89,648	5.000	\$ 17,980	0.855	\$ 3,074	0.245	\$ 882	31.030	\$ 111,584			
8K	American Academy of Innovation	9.321	0.000%	0.0000	9.321	5.618	\$ 20,202	0	15	0	15.0	\$ 53,940	\$ 74,142	0.000	\$ -	0.176	\$ 634	0.523	\$ 1,880	21.317	\$ 76,656			
8L	Real Salt Lake Academy High School	15.064	0.000%	0.0000	15.064	9.079	\$ 32,648	0	25	0	25.0	\$ 89,900	\$ 122,548	0.000	\$ -	0.326	\$ 1,171	0.637	\$ 2,292	35.042	\$ 126,011			
TOTAL		28,074.995		1,110.9037	29,185.898	17589.620	\$ 63,252,272	885	3205	300	4390	15786440	\$ 79,038,712	686.37	\$ 2,468,188	291.000	\$ 1,046,436	2124.300	\$ 7,638,983	25,081.290	\$ 90,192,319			