

**Current Expenditures per Pupil in Fall Enrollment
Fiscal Years 2011-2015 by Charter School**

Charter School	2011	2012	2013	2014	2015	FY 2014-15 Percent Change	FY 2011-15 Average Change
Alianza Academy	\$ -	\$ 5,414	\$ 6,181	\$ 6,383	\$ 5,942	-6.9%	-----
American International	-	-	-	-	8,064	-----	-----
American Leadership	5,296	5,751	5,314	5,754	5,776	0.4%	1.8%
American Prep Academy	5,843	5,916	5,938	6,030	6,080	0.8%	0.8%
American Prep Academy Sales	4,961	5,287	6,224	5,944	5,359	-9.8%	1.6%
AMES	6,222	6,197	6,309	6,307	6,197	-1.7%	-0.1%
Aristotle Academy	-	-	5,879	5,415	7,415	36.9%	-----
Ascent Academies	-	-	-	-	5,805	-----	-----
Bear River	5,693	6,340	6,363	6,288	6,563	4.4%	2.9%
Beehive Science	6,261	9,564	6,646	6,659	6,644	-0.2%	1.2%
Canyon Grove Academy	-	6,259	7,894	7,024	5,157	-26.6%	-----
Canyon Rim Academy	5,263	5,348	5,483	5,536	4,946	-10.7%	-1.2%
Channing Hall	4,797	4,982	5,057	5,115	5,235	2.3%	1.8%
City Academy	9,291	8,412	9,038	8,856	9,574	8.1%	0.6%
CS Lewis Academy	6,990	5,392	4,730	4,957	5,709	15.2%	-4.0%
DaVinci Academy	5,626	4,702	4,953	5,524	5,140	-7.0%	-1.8%
Dixie Montessori	-	-	-	-	5,324	-----	-----
Dual Immersion Academy	5,858	5,822	6,495	7,079	6,504	-8.1%	2.1%
Early Light Academy	4,796	4,523	6,456	4,910	4,557	-7.2%	-1.0%
East Hollywood High	6,036	5,477	5,469	5,792	5,673	-2.1%	-1.2%
Edith Bowen	7,307	7,867	9,522	8,228	10,005	21.6%	6.5%
Endeavor Hall	-	5,514	4,385	4,518	4,511	-0.2%	-----
Entheos Academy	5,252	5,316	5,343	5,289	5,297	0.2%	0.2%
Esperanza Academy	-	-	-	-	4,092	-----	-----
Excelsior Academy	4,323	4,156	4,561	5,146	5,191	0.9%	3.7%
Fast Forward High School	6,290	6,479	6,455	6,446	6,675	3.6%	1.2%
Freedom Academy	4,744	5,027	5,100	5,592	5,918	5.8%	4.5%
Gateway Prep	5,075	4,211	4,354	4,785	4,788	0.1%	-1.2%
George Washington	3,581	3,473	3,407	3,611	3,671	1.7%	0.5%
Good Foundations	5,948	4,880	5,246	5,150	4,714	-8.5%	-4.5%
Guadalupe Schools	8,280	8,520	8,364	9,759	8,613	-11.7%	0.8%
Hawthorn Academy	4,331	3,622	5,083	3,877	4,235	9.2%	-0.4%
High Mark School	-	-	5,156	4,431	4,576	3.3%	-----
InTech Collegiate High School	8,360	7,844	7,749	7,615	8,274	8.7%	-0.2%
Itineris Early College	6,390	6,477	7,559	7,038	6,658	-5.4%	0.8%
Jefferson Academy	4,695	4,081	5,377	4,322	4,826	11.7%	0.6%
John Hancock	5,459	5,533	5,897	5,870	5,956	1.5%	1.8%
Kairos Academy	-	-	-	-	18,362	-----	-----
Karl G. Maeser	4,683	4,417	4,866	5,184	4,858	-6.3%	0.7%
Lakeview Academy	4,822	4,626	4,501	4,583	4,784	4.4%	-0.2%
Leadership Learning Academy	-	-	-	5,825	4,715	-19.1%	-----
Legacy Prep Academy	4,317	4,440	4,693	5,839	5,380	-7.9%	4.5%
Lincoln Academy	4,315	4,414	4,559	4,527	4,536	0.2%	1.0%
Mana Academy	-	-	-	5,089	5,312	4.4%	-----
Maria Montessori	5,366	4,387	5,576	4,241	4,540	7.1%	-3.3%
Merit College Prep Academy	6,102	6,435	7,062	12,640	7,321	-42.1%	3.7%
Moab Charter School	6,418	6,722	6,607	6,635	6,352	-4.3%	-0.2%
Monticello Academy	4,585	4,636	4,707	4,837	4,813	-0.5%	1.0%
Mountain Heights Academy	5,124	5,524	6,131	5,867	5,372	-8.4%	0.9%
Mountain West Academy	-	-	-	-	5,928	-----	-----
Mountainville Academy	6,532	4,814	4,374	4,348	4,253	-2.2%	-8.2%
Navigator Pointe Academy	3,925	4,154	4,590	4,755	5,157	8.5%	5.6%
Noah Webster Academy	4,153	4,145	4,150	4,607	4,216	-8.5%	0.3%
North Davis Prep Academy	4,428	4,301	5,337	4,491	4,626	3.0%	0.9%
North Star Academy	5,547	4,943	5,906	5,044	4,981	-1.2%	-2.1%
NUAMES	7,073	6,759	6,992	7,137	6,644	-6.9%	-1.2%
Odyssey School	4,511	4,909	4,816	4,941	4,928	-0.3%	1.8%
Ogden Prep Academy	6,121	6,042	6,306	5,743	5,764	0.4%	-1.2%
Open Classroom	5,603	6,032	6,240	6,547	6,894	5.3%	4.2%
Pacific Heritage Academy	-	-	4,754	5,214	4,858	-6.8%	-----

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Paradigm High School	5,503	5,637	5,933	5,481	5,055	-7.8%	-1.7%
Pinnacle Canyon Academy	7,807	7,371	6,944	7,532	7,888	4.7%	0.2%
Pioneer High School	-	-	8,985	5,796	6,130	5.8%	-----
Promontory School	-	-	4,181	5,242	4,821	-8.0%	-----
Providence Hall	3,870	4,149	4,349	5,184	5,384	3.9%	6.8%
Quest Academy	4,369	4,619	5,502	4,227	4,353	3.0%	-0.1%
Ranches Academy	4,882	5,022	5,161	4,937	5,015	1.6%	0.5%
Reagan Academy	5,422	5,392	5,242	5,315	5,289	-0.5%	-0.5%
Renaissance Academy	4,468	4,421	4,568	5,597	4,831	-13.7%	1.6%
Rockwell HS	4,068	4,282	4,866	5,303	5,881	10.9%	7.7%
Salt Lake Arts Academy	6,436	6,855	6,377	5,633	5,556	-1.4%	-2.9%
Salt Lake Center Science Ed	6,349	5,507	6,680	6,917	7,077	2.3%	2.2%
Salt Lake SPA	4,729	5,700	5,786	6,282	6,588	4.9%	6.9%
Scholar Academy	-	-	-	-	5,836	-----	-----
Soldier Hollow	6,412	6,377	5,892	6,039	6,550	8.5%	0.4%
Spectrum Academy	9,020	8,001	8,824	9,121	8,080	-11.4%	-2.2%
SUCCESS Academy	5,925	5,376	5,452	5,606	5,514	-1.6%	-1.4%
Success School	9,877	-	-	-	-	-----	-----
Summit Academy	4,531	5,036	5,081	5,072	5,117	0.9%	2.5%
Summit Academy HS	4,935	6,766	4,592	5,058	5,264	4.1%	1.3%
Syracuse Arts	4,363	4,223	5,266	4,826	5,360	11.1%	4.2%
Thomas Edison	4,433	4,594	4,618	6,200	4,692	-24.3%	1.1%
Timpanogos Academy	5,299	4,839	4,932	5,373	5,305	-1.3%	0.0%
Tuacahn High School	6,582	6,504	6,449	6,644	6,832	2.8%	0.7%
UCAS	6,556	6,583	5,372	5,755	5,645	-1.9%	-2.9%
Uintah River High School	21,719	18,486	17,330	14,824	18,731	26.4%	-2.9%
Utah Career Path High School	-	-	-	4,885	6,356	30.1%	-----
Utah Connections Academy	-	6,946	6,555	6,463	6,216	-3.8%	-----
Utah International	-	-	-	8,416	7,844	-6.8%	-----
Utah Military Academy	-	-	-	-	6,969	-----	-----
Utah Virtual Academy	5,254	5,468	6,254	6,628	6,682	0.8%	4.9%
Valley Arts Academy	-	-	3,730	4,676	4,984	6.6%	-----
Venture Academy	4,552	4,658	12,116	4,962	5,509	11.0%	3.9%
Vista at Entrada	3,887	3,906	4,206	4,762	4,617	-3.0%	3.5%
Voyage Academy	-	-	-	4,245	4,979	17.3%	-----
Walden School	4,909	4,960	4,838	5,879	5,919	0.7%	3.8%
Wasatch Institute of Technolog	-	-	-	-	6,001	-----	-----
Wasatch Peak Academy	6,128	6,087	5,988	5,620	5,048	-10.2%	-3.8%
Weilenmann School	5,675	6,313	5,586	6,347	6,234	-1.8%	1.9%
Winter Sports Academy	-	-	-	-	4,370	-----	-----
WSU Charter School	-	-	-	3,673	4,442	20.9%	-----
Charters	\$ 5,236	\$ 5,197	\$ 5,523	\$ 5,562	\$ 5,576	0.3%	1.3%
Districts	6,462	6,482	6,653	6,785	6,953	2.5%	1.5%
Statewide	6,377	6,384	6,558	6,675	6,817	2.1%	1.3%
US	10,663	10,667	10,920	11,190	11,590	3.6%	1.7%

Expenditures for planning year charter schools are not included.

Sources: USOE, School Finance and the National Center for Education Statistics.

US FY2011 and FY2012: https://nces.ed.gov/programs/digest/d14/tables/dt14_236.60.asp

US FY2013-FY2015 are projected: https://nces.ed.gov/programs/digest/d14/tables/dt14_236.15.asp?

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support.

Excluded are Property (700) and Support for Private School Students.