

UTAH STATE BOARD OF EDUCATION
Total Current Expenditures
Fiscal Years 2015-2019 by Charter School

	Charter School	2015	2016	2017	2018	2019	FY 2018-19 Percent Change	FY 2015-19 Average Change
1M	Advantage Arts Academy	\$ -	\$ -	\$ -	\$ 854	\$ 6,984	717.8%	----
9G	Alianza Academy	2,358,831	-	-	-	-	----	-100.0%
8K	American Academy of Innovation	-	180,613	1,483,193	1,867,453	2,102,801	12.6%	----
1J	American International Charter School*	8,039,559	7,477,321	7,498,194	9,797,499	9,820,874	0.2%	4.1%
8B	American Leadership	9,934,346	10,518,320	11,030,759	11,165,829	11,587,229	3.8%	3.1%
74	American Preparatory Academy*	21,274,907	22,091,991	26,639,368	30,887,197	33,938,222	9.9%	9.8%
6C	American Prep Academy Salem	2,502,657	2,758,840	-	-	-	----	-100.0%
83	Academy for Math Engineering & Science	3,049,030	3,283,794	3,577,866	4,119,081	4,188,265	1.7%	6.6%
4H	Aristotle Academy	1,112,246	1,115,705	1,081,676	28,449	-	-100.0%	-100.0%
2J	Ascent Academies	6,826,842	10,305,958	10,876,351	11,040,735	17,244,473	56.2%	20.4%
4K	Athenian eAcademy	203,220	3,111,188	3,291,524	3,108,858	3,759,535	20.9%	79.2%
1L	Athlos Academy	-	13,133	3,490,659	4,906,308	5,187,495	5.7%	----
3G	Bear River Charter School	1,187,853	1,242,311	1,310,882	1,269,831	1,284,280	1.1%	1.6%
3B	Beehive Science & Technology Academy	1,926,826	2,041,055	2,327,807	2,554,139	2,667,888	4.5%	6.7%
6L	Bonneville Academy	-	-	95,549	3,936,393	4,379,003	11.2%	----
5G	Canyon Grove	2,325,813	2,366,509	3,574,371	3,502,580	3,771,350	7.7%	10.1%
9D	Canyon Rim Academy	2,626,208	2,805,425	2,790,270	2,713,161	2,824,655	4.1%	1.5%
9L	Capstone Classical Academy	-	-	22,003	462,070	1,711,487	270.4%	----
2L	Center for Creativity, Innovation and Discovery	-	-	87,027	2,200,904	2,801,760	27.3%	----
2D	Channing Hall	3,460,302	3,393,817	3,643,247	4,045,706	4,167,750	3.0%	3.8%
87	City Academy	2,173,192	2,152,873	2,111,169	2,128,993	1,977,047	-7.1%	-1.9%
3E	C. S. Lewis Academy	1,587,073	1,580,622	1,762,261	2,087,748	2,127,460	1.9%	6.0%
A3	DaVinci Academy	5,643,654	6,335,303	6,914,860	8,134,290	7,991,954	-1.7%	7.2%
3J	Dixie Montessori Academy	2,204,230	2,186,827	1,830,640	2,062,938	2,397,177	16.2%	1.7%
4E	Dual Immersion Academy	3,082,683	2,615,181	2,895,926	3,054,084	3,238,482	6.0%	1.0%
6F	Early Light at Daybreak	3,431,286	5,814,671	4,769,263	5,552,071	6,310,416	13.7%	13.0%
A8	East Hollywood High School	1,889,265	1,962,898	2,306,372	2,560,600	2,763,806	7.9%	7.9%
5E	Edith Bowen	3,011,413	2,784,555	2,654,085	3,337,546	3,306,550	-0.9%	1.9%
3H	Endeavor Hall	2,778,604	3,276,712	3,481,039	3,219,343	3,248,367	0.9%	3.2%
3C	Enthos Academy	5,550,784	5,558,653	6,478,957	6,734,169	7,458,346	10.8%	6.2%
2I	Esperanza Elementary Charter School	1,600,143	2,241,096	2,466,739	3,265,154	3,567,983	9.3%	17.4%
7F	Excelsior Academy	3,529,926	3,545,905	4,150,884	4,428,495	6,769,573	52.9%	13.9%
98	Fast Forward	1,635,486	1,750,718	1,859,298	2,151,675	2,122,475	-1.4%	5.4%
6K	Franklin Discovery Academy	-	292,544	2,603,167	3,245,498	2,895,722	-10.8%	----
82	Freedom Academy	6,284,745	7,252,654	9,703,041	10,026,893	11,616,084	15.8%	13.1%
7E	Gateway Preparatory Academy	3,231,974	3,573,416	3,662,669	3,875,925	4,400,733	13.5%	6.4%
5D	George Washington Academy	3,770,340	4,367,851	4,742,555	5,160,316	5,264,487	2.0%	6.9%
8G	Good Foundations Academy	2,281,583	2,454,084	2,727,967	2,778,441	3,209,418	15.5%	7.1%
7J	Greenwood	144,223	2,112,445	2,331,175	2,253,798	2,438,455	8.2%	76.0%
1E	Guadalupe Schools	2,136,139	2,533,789	2,759,757	2,934,854	2,961,268	0.9%	6.8%
8F	Hawthorn Academy	3,425,961	6,678,714	6,638,313	6,855,675	7,345,574	7.1%	16.5%
5H	High Mark Charter School	2,996,992	3,171,997	3,678,610	3,908,154	4,092,062	4.7%	6.4%
5L	Ignite Entrepreneurship Academy	-	-	87,409	263,243	3,453,898	1212.1%	----
2C	Intech Collegiate High School	1,580,347	1,643,602	1,674,001	1,699,846	1,614,523	-5.0%	0.4%
A5	Itineris Early College High School	2,430,087	2,401,661	2,480,715	2,723,012	2,945,014	8.2%	3.9%
1G	Jefferson Academy	2,441,875	3,417,853	2,724,282	3,059,295	3,092,630	1.1%	4.8%
93	John Hancock	1,107,764	1,128,123	1,246,588	1,385,369	1,276,671	-7.8%	2.9%
4J	Kairos Academy	734,472	688,513	536,277	85,302	-	-100.0%	-100.0%
2E	Karl G. Maeser	3,099,244	3,252,614	3,680,313	4,026,124	3,914,106	-2.8%	4.8%
4C	Lakeview Academy	4,635,684	4,941,997	5,495,589	5,871,096	6,037,946	2.8%	5.4%
3L	Leadership Academy of Utah	-	-	35,756	1,596,132	1,887,232	18.2%	----
3I	Leadership Learning Academy	2,593,353	2,856,984	2,733,064	5,759,886	6,654,398	15.5%	20.7%
5C	Legacy Preparatory Academy	5,724,274	5,290,797	5,701,466	5,642,752	5,952,235	5.5%	0.8%
2B	Lincoln Academy Inc.	3,927,808	4,368,588	4,754,801	4,985,170	5,314,897	6.6%	6.2%
9J	Lumen Scholar Institute	249,540	2,643,251	2,898,061	3,363,856	3,201,594	-4.8%	66.6%
4I	Mana Academy	1,848,428	2,330,750	2,475,892	2,503,908	2,532,910	1.2%	6.5%
4G	Maria Montessori Academy	2,737,476	3,537,162	3,915,736	3,823,619	4,159,344	8.8%	8.7%
8E	Merit College Preparatory Academy	2,262,247	2,372,313	2,334,422	2,699,153	3,003,408	11.3%	5.8%
A7	Moab Community School	825,705	912,095	883,570	785,401	861,433	9.7%	0.9%
7C	Monticello Academy	3,629,286	3,663,045	4,005,119	4,258,333	5,109,276	20.0%	7.1%
9F	Mountain Heights Academy	2,578,618	2,851,768	3,253,738	4,177,686	5,712,854	36.7%	17.2%
5J	Mountain West Montessori Academy	2,786,319	2,691,583	2,521,493	2,650,713	2,780,762	4.9%	0.0%
8C	Mountainville Academy	3,278,945	3,420,566	3,673,209	3,910,592	3,786,473	-3.2%	2.9%
9B	Navigator Pointe Academy	2,583,791	2,749,519	2,825,220	3,119,071	3,237,285	3.8%	4.6%
6D	Noah Webster Academy	2,424,117	2,510,868	2,989,527	3,039,582	3,132,775	3.1%	5.3%

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A6	North Davis Preparatory Academy	4,773,993	4,961,400	5,359,361	5,878,155	6,327,531	7.6%	5.8%
5B	North Star Academy	2,640,134	2,599,410	2,708,009	2,952,224	3,151,826	6.8%	3.6%
A1	No. Utah Academy for Math Engineering & Science	4,365,315	5,442,308	5,825,203	5,317,098	7,572,380	42.4%	11.6%
1C	Odyssey Charter School	2,562,525	2,543,412	2,606,802	2,661,816	2,657,910	-0.1%	0.7%
68	Ogden Preparatory Academy	6,236,937	7,028,737	6,675,198	7,192,825	7,365,315	2.4%	3.4%
8D	Open Classroom	2,564,720	2,695,409	2,799,210	2,707,120	2,742,919	1.3%	1.4%
7H	Pacific Heritage Academy	1,748,754	1,721,403	2,261,765	2,689,192	2,741,975	2.0%	9.4%
9C	Paradigm High School	3,219,828	3,237,411	3,260,482	3,357,016	3,399,695	1.3%	1.1%
86	Pinnacle Canyon Academy	3,999,330	4,144,673	4,166,746	4,612,528	4,306,015	-6.6%	1.5%
9H	Pioneer High School	2,298,594	1,883,339	1,395,471	1,459,101	-	-100.0%	-100.0%
6H	Promontory School of Expeditionary Learning	2,227,295	2,367,472	2,568,500	2,560,707	2,825,082	10.3%	4.9%
9E	Providence Hall	10,675,659	11,572,900	12,731,739	14,501,049	15,119,932	4.3%	7.2%
1F	Quest Academy	4,148,686	4,535,922	5,065,356	5,871,698	6,062,537	3.3%	7.9%
A2	Ranches Academy	1,820,288	1,907,200	1,969,451	1,969,942	2,094,731	6.3%	2.8%
7B	Ronald Reagan Academy	3,564,564	3,826,008	3,874,701	4,140,243	4,360,862	5.3%	4.1%
8L	Real Salt Lake Academy High School	-	-	92,038	14,432,143	2,676,124	-81.5%	----
1D	Renaissance Academy	3,400,923	3,801,524	4,011,203	4,174,001	4,418,112	5.8%	5.4%
2F	Rockwell Charter High School	2,581,862	2,467,256	2,635,581	2,788,239	2,734,656	-1.9%	1.2%
3K	Roots Charter High School	227,158	1,382,841	1,319,400	1,704,235	1,766,574	3.7%	50.7%
97	Salt Lake Arts Academy	2,166,706	2,275,499	2,403,583	2,627,376	2,808,242	6.9%	5.3%
4F	Salt Lake Center for Science Education	2,802,408	2,916,555	3,097,018	3,530,765	3,684,096	4.3%	5.6%
7D	Salt Lake School for the Performing Arts	1,910,477	2,191,480	2,338,662	2,287,011	2,219,739	-2.9%	3.0%
6J	Scholar Academy	2,708,003	2,406,249	2,711,049	2,862,623	3,712,433	29.7%	6.5%
89	Soldier Hollow	1,565,550	1,610,802	1,792,718	2,035,845	2,380,233	16.9%	8.7%
3D	Spectrum Academy	8,039,656	9,815,149	11,327,838	13,328,682	18,179,536	36.4%	17.7%
9K	St. George Academy	-	97,463	1,227,374	1,645,002	1,926,653	17.1%	----
A9	Success Academy	2,089,800	2,362,396	2,983,799	3,381,195	3,315,016	-2.0%	9.7%
A4	Summit Academy	8,432,426	9,925,529	14,179,226	15,870,336	16,730,691	5.4%	14.7%
7G	Summit Academy High School	2,673,938	2,927,871	3,394,129	3,560,460	3,933,286	10.5%	8.0%
4D	Syracuse Arts Academy	5,499,273	9,167,902	9,815,907	10,716,487	11,723,042	9.4%	16.3%
8J	Terra Academy	152,236	3,270,797	3,705,966	3,658,876	4,242,784	18.0%	94.5%
94	Thomas Edison Charter School North	6,287,792	6,705,217	7,465,228	7,310,614	8,106,081	10.9%	5.2%
95	Timpanogos Academy	2,578,061	2,678,063	2,772,106	3,039,033	3,252,294	7.0%	4.8%
7L	Treeside Charter School	-	-	327,138	2,348,436	2,385,772	1.6%	----
90	Tuacahn High School for the Performing Arts	2,664,408	2,814,126	3,302,305	2,965,618	3,140,834	5.9%	3.3%
1B	Utah County Academy of Sciences	2,269,177	2,321,648	2,382,064	2,485,499	3,829,084	54.1%	11.0%
92	Uintah River High School	1,011,464	1,137,734	1,014,951	1,137,687	1,247,010	9.6%	4.3%
9I	Utah Career Path High School	1,035,968	1,089,280	1,069,889	1,159,440	1,334,040	15.1%	5.2%
2H	Utah Connections Academy	5,308,603	5,706,010	7,043,578	7,367,061	7,730,790	4.9%	7.8%
1I	Utah International School	1,215,788	1,518,844	1,883,156	1,943,144	2,246,675	15.6%	13.1%
2K	Utah Military Academy	2,285,887	3,321,512	4,056,847	6,752,821	8,925,728	32.2%	31.3%
5F	Utah Virtual Academy	12,809,189	14,028,503	15,451,555	16,830,188	17,664,552	5.0%	6.6%
8H	Valley Academy	2,058,317	2,149,111	2,223,203	2,575,231	2,937,115	14.1%	7.4%
1K	Vanguard Academy	98,486	1,396,218	1,988,859	2,347,009	3,065,736	30.6%	98.9%
3F	Venture Academy	4,275,124	4,485,699	4,854,568	4,810,512	4,904,345	2.0%	2.8%
2G	Vista at Entrada	3,915,213	4,325,135	4,484,216	4,964,105	5,023,586	1.2%	5.1%
5I	Voyage Academy	2,638,924	2,530,814	2,722,454	2,904,776	3,214,587	10.7%	4.0%
81	Walden School	2,568,984	2,756,501	2,954,408	2,857,386	3,115,655	9.0%	3.9%
7K	Wallace Stegner Academy	-	93,844	2,964,927	3,540,574	4,650,236	31.3%	----
6I	Wasatch Institute of Technology	486,051	-	-	-	-	----	-100.0%
4B	Wasatch Peak Academy	2,125,173	2,254,859	2,231,704	2,358,197	2,671,538	13.3%	4.7%
5K	Wasatch Waldorf Academy	-	141,869	3,412,631	12,882,175	3,771,200	-70.7%	----
6G	Weilenmann School of Discovery	3,721,650	3,703,348	4,167,934	4,546,615	4,855,801	6.8%	5.5%
8I	Winter Sports Academy	437,046	555,653	655,635	800,156	924,990	15.6%	16.2%
7I	WSU Charter School	195,443	207,205	215,572	218,414	-	-100.0%	-100.0%
CHARTERS		\$ 343,781,503	\$ 389,630,652	\$ 437,224,154	\$ 513,411,526	\$ 544,786,729	6.1%	9.6%
DISTRICTS		\$ 3,898,911,027	\$ 4,068,823,649	\$ 4,266,816,567	\$ 4,557,093,090	\$ 4,833,348,689	6.1%	4.4%
STATEWIDE		\$ 4,242,692,530	\$ 4,458,454,300	\$ 4,704,040,721	\$ 5,070,504,617	\$ 5,378,135,418	6.1%	4.9%
UNITED STATES		\$575,331,825,000	\$596,135,643,000	\$614,700,000,000	\$638,400,000,000	\$661,500,000,000	3.6%	2.8%

*Unaudited financial data. Subject to change.

Expenditures for planning year charter schools are not included.

Sources: USBE Financial Operations, and the US Department of Education, National Center for Education Statistics.

US FY2015-2016: https://nces.ed.gov/programs/digest/d18/tables/dt18_236.25.asp?current=yes

US FY2017-FY2019 figures are projected: https://nces.ed.gov/programs/digest/d18/tables/dt18_236.15.asp?current=yes

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support. Excluded are Property (700) and tuition and services paid to Local Education Agencies within the State (511, 561, 564, 591).