UTAH STATE BOARD OF EDUCATION

Report Date: 7/20/2017

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **00** UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
COMPETENCY BASED LEARNING DEVELOPMENT	5670/3670	269,000.00	0.00	0.00
SOEP	5380/3480	875,669.00	0.00	0.00
School REadiness	5688/3688	0.00	0.00	0.00
PROFESSIONAL DEVELOPMENT	5618/3718	0.00	0.00	0.00
Dropout Prevention	5850/3850	0.00	0.00	0.00
Suicide Prevention HB 329/364	5674/3774	35,500.00	0.00	500.00
SAS Anti Bullying	5664/3764	0.00	0.00	0.00
School Resource Officer		4,000.00	0.00	0.00
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,300.00	0.00	0.00
Pilot Teacher Retention	5622/3322	0.00	0.00	0.00
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	0.00	0.00	0.00
SUPPORT		7,425.20	0.00	7,425.20
FLOW THRU	5613/3613	0.00	0.00	0.00
CS START UP FUNDS	5846/3866	460.00	0.00	0.00
INTERGENERATIONAL POVERTY	5676/3776	0.00	0.00	0.00
CTE ONLINE ASSESSMENTS	5699/3799	13,500.00	0.00	0.00
GENERAL FINANCIAL LITERACY	5660/3760	45,030.00	0.00	0.00
PEER ASSSITANCE	5690/3790	0.00	0.00	0.00
LOW PERFORMING SCHOOLS	5687/3687	0.00	0.00	0.00
Partnerships for student success	5648/3448	0.00	0.00	0.00
Computer Science	5678/3378	399,000.00	0.00	0.00
Year 2016				
SOEP	5380/3480	213,052.00	0.00	0.00
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0.00	0.00	0.00
PROFESSIONAL DEVELOPMENT	5618/3718	323.96	0.00	0.00
Suicide Prevention HB 329/364	5674/3774	0.00	0.00	0.00
SAS Anti Bullying	5664/3764	0.00	0.00	0.00
Suicide Prevention Coordinator	5674/3774	17,729.00	0.00	0.00
TITLE III ADMIN	5618/3718	0.00	0.00	0.00
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	0.00	0.00	0.00
FLOW THRU	5613/3613	(1,537.00)	0.00	0.00
CHARTER SCHOOL BOARD	5641/3641	5,000.00	0.00	0.00
CS MENTORING PROGRAM	5627/3727	335,528.00	0.00	0.00
CS ADMIN HB 397		62,000.00	0.00	0.00
GENERAL FINANCIAL LITERACY	5660/3760	0.00	0.00	0.00
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0.00	0.00	0.00
STRENGTHENING COLLEGE AND CAREER READINESS	5693/3793	0.00	0.00	0.00
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT		0.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	78,856.52	0.00	(2,740.50)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **00** UNALLOCATED				
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	0.00	0.00	0.00
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	3,364,587.04	0.00	0.00
Year 2016				
DRIVERS EDUCATION	5610/3710	168,130.44	0.00	0.00
Year 2015				
DRIVERS EDUCATION		1,914.74	0.00	0.00
Year 2014				
DRIVERS EDUCATION	5610/3710	(5,000.00)	0.00	0.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2011				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2017				
JAVITS Gifted & Talented	5616/3716	15,000.00	0.00	0.00
PROFESSIONAL DEVELOPMENT		0.00	0.00	0.00
SCHOOL TRUST LANDS		2,108.28	0.00	0.00
Year 2016				
SCHOOL TRUST LANDS	5617/3717	0.00	0.00	0.00
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2017				
JAVITS Gifted & Talented	7865/4865	659,918.00	0.00	0.00
Year 2016				
JAVITS Gifted & Talented	7865/4865	42,937.00	0.00	0.00
Year 2015				
JAVITS Gifted & Talented	7865/4865	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	0.00	0.00	0.00
FED PROGRAM IMP TO LEAS	7801/4801	1,493,614.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	52,876.00	0.00	0.00
FED PROGRAM IMP TO LEAS	7801/4801	817,367.00	0.00	0.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	543.00	0.00	0.00
FED PROGRAM IMP TO LEAS	7801/4801	0.00	(80,000.00)	0.00

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **00** UNALLOCATED				
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	550.00	0.00	0.00
REVENUE 11 Startalk Portuguese and Russian				
Year 2017				
JAVITS Gifted & Talented	7323/4323	0.00	0.00	0.00
TITLE IIA STATE ACTIVITIES	7323/4323	0.00	0.00	0.00
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2017				
FED FORMULA TO LEAS	7801/4801	2,451,141.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	339,443.00	0.00	0.00
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2017				
FED AFTERSCHOOL,21ST CENT	7840/4840	31,721.00	0.00	0.00
FED FORMULA TO LEAS	7840/4840	1,407.00	0.00	0.00
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	39,036.00	0.00	0.00
FED FORMULA TO LEAS	7840/4840	67,781.00	0.00	0.00
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	0.00	0.00	0.00
FED FORMULA TO LEAS	7840/4840	0.00	0.00	0.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	220,959.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7830/4830	1.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	248,243.00	0.00	0.00
FLOW THROUGH	7524/4524	2,062,499.00	0.00	0.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,113,970.00	0.00	0.00
FLOW THROUGH	7524/4524	0.00	0.00	0.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0.00	0.00	0.00
FLOW THROUGH	7524/4524	114.00	0.00	0.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE LEADERSHIP	6047/4546	164,186.00	0.00	0.00
CTE FORMULA ALLOCATION	6043/4538	0.00	30,906.00	30,906.00
CTE CORRECTIONS	6046/4537	367.50	0.00	0.00

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **00** UNALLOCATED				
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE NON-TRADITIONAL TRNG	VAR/4530	8,762.08	0.00	0.00
CTE FORMULA RESERVE	6043/4538	0.00	0.00	0.00
Year 2016				
CTE LEADERSHIP	6047/4546	79,820.00	0.00	0.00
CTE FORMULA ALLOCATION	6043/4538	28,982.00	0.00	0.00
CTE NON-TRADITIONAL TRNG	VAR/4530	0.00	0.00	0.00
CTE FORMULA RESERVE	6043/4538	0.00	0.00	0.00
Year 2015				
CTE LEADERSHIP	6047/4546	0.00	0.00	0.00
CTE FORMULA RESERVE	6043/4538	0.00	0.00	0.00
REVENUE 25 94.006 READ GRADUATE SUCCEED				
Year 2017				
94.006 READ GRADUATE SUCCEED	7355/4655	82,495.00	0.00	0.00
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2017				
FED FORMULA TO LEAS	7950/4950	0.00	0.00	0.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	3,823.33	0.00	0.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	11,935.00	0.00	(2,098.95)
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	13,407.96	0.00	0.00
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3.00	0.00	0.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
State Leadership	7582/4582	279,659.00	0.00	0.00
Adult Basic Ed	7583/4583	0.00	0.00	0.00
EL/CIVICS	7584/4584	0.00	0.00	0.00
Prisons/Institutions	7581/4581	0.00	0.00	0.00
Year 2016				
State Leadership		16,629.01	0.00	0.00
Adult Basic Ed	7583/4583	0.00	0.00	0.00
EL/CIVICS	7584/4584	0.00	0.00	0.00
Prisons/Institutions	7581/4581	0.00	0.00	0.00
Year 2015				
State Leadership	7582/4582	0.00	0.00	0.00
Adult Basic Ed	7583/4583	0.00	0.00	0.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 39 F10.568 CAP TEFAP				
Year 2017				
SUPPORT	8079/4579	0.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	65,568.00	0.00	0.00
CACFP AUDIT PERSONNEL		0.00	0.00	0.00
CACFP AUDIT PROFESSIONAL SERVICES		0.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	7,624,975.00	0.00	0.00
SCHOOL LUNCHES F10.555	8071/4571	5,401,875.00	0.00	0.00
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	20,427,300.00	0.00	0.00
SCHOOL ASSP F10.555	8075/4575	240,700.00	0.00	0.00
CACFP MEAL SERVICE F10.558	8079/4579	0.00	0.00	0.00
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	0.00	0.00	0.00
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	0.00	0.00	0.00
SUMMER FOOD HEALTH INSPECTION F10.559		0.00	0.00	0.00
Year 2016				
10% LIQUOR TAX	8070/3770	0.00	0.00	0.00
SPECIAL MILK F10.556	8073/4573	0.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	0.00	0.00	0.00
SCHOOL LUNCHES F10.555	8071/4571	0.00	0.00	0.00
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0.00	0.00	0.00
SCHOOL ASSP F10.555	8075/4575	0.00	0.00	0.00
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	0.00	0.00	0.00
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	0.00	0.00	0.00
SUMMER FOOD HEALTH INSPECTION F10.559		9,300.00	0.00	9,300.00
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0.00	0.00	0.00
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	0.00	0.00	0.00
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,697,847.00	0.00	0.00
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0.00	0.00	0.00
REVENUE 49 FEERAL CASH IN LIEU OF COMM7				
Year 2017				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	0.00	0.00	0.00
Year 2016				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	0.00	0.00	0.00
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2016				
EQUIPMENT GRANT F10.579	8079/4579	100,265.74	0.00	0.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **00** UNALLOCATED				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	3,436.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	18,192.00	0.00	0.00
Year 2015				
FLOW THROUGH	7522/4522	3,083.00	0.00	0.00
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	2,115.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7910/4910	76,443.00	0.00	0.00
Year 2015				
FED AFTERSCHOOL,21ST CENT	7910/4910	0.00	0.00	0.00
REVENUE 61 FED-IND LIVING FORMULA				
Year 2017				
INDEPENDENT LIVING BLIND FORMULA		132,500.00	0.00	0.00
Year 2016				
INDEPENDENT LIVING BLIND FORMULA		52,500.00	0.00	51,277.61
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2017				
INDEPENDENT LIVING - PART B	VAR/0000	246,526.00	0.00	0.00
Year 2016				
INDEPENDENT LIVING - PART B	VAR/0000	58,474.00	0.00	125,548.01
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	101,442.96	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	480.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	11,093,404.25	0.00	0.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	0.00	0.00	0.00
REVENUE 80 Dedicated Credit				
Year 2017				
JAVITS Gifted & Talented	5680/3780	0.00	0.00	0.00
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	8,423.00	0.00	0.00
CHINESE FLAGSHIP	7324/4324	0.00	0.00	0.00

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING		4,067.00	0.00	0.00
Year 2013				
TEACHER TECHNOLOGY TRAINING		17,684.79	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	21.00	0.00	0.00
REVENUE 92 REHABILITATION NON MATCH STATE				
Year 2017				
INDEPENDENT LIVING - PART B		2,324,474.00	0.00	484,097.06
IL ASSIST TECH (IL CONTRACT)		409,020.00	0.00	95,353.43
IL NURSING FACILITY TRANSITION		347,386.00	0.00	75,780.72
USILC		73,346.00	0.00	21,796.04
Year 2016				
INDEPENDENT LIVING - PART B		0.00	0.00	137,202.00
IL ASSIST TECH (IL CONTRACT)		0.00	0.00	17,157.00
IL NURSING FACILITY TRANSITION		0.00	0.00	13,162.00
REVENUE 94 Fed				
Year 2017				
94.006 READ GRADUATE SUCCEED	7355/4655	0.00	0.00	0.00
REVENUE 97 STATE APP GENERAL FUND				
Year 2017				
JAVITS Gifted & Talented		200,000.00	0.00	0.00
Year 2016				
JAVITS Gifted & Talented		167,571.04	0.00	0.00
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	0.00	0.00	0.00
Year 2014				
94.006 READ GRADUATE SUCCEED		0.00	0.00	0.00
STUDENT LEADERSHIP ONE_TIME		0.00	0.00	0.00
REVENUE 98 STATE APPROPRIATION USOR				
Year 2017				
INDEPENDENT LIVING - PART B		33,928.00	0.00	0.00
USILC		76,852.69	0.00	0.00
INDEPENDENT LIVING BLIND FORMULA		25,000.00	0.00	0.00
Year 2016				
USILC		25,617.56	0.00	29,484.06
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	840,026.33	0.00	0.00
GRADES 1-12	VAR/3010	8,124,688.99	0.00	0.00

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RECIPIENT **00** UNALLOCATED

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	0.00	0.00	0.00
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	446,860.85	0.00	0.00
PROFESSIONAL STAFF	VAR/3020	5,167,472.92	0.00	0.00
ADMINISTRATIVE COSTS	VAR/3025	143,320.00	0.00	0.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	836,155.09	0.00	0.00
SPEC EDUC -- PRE-SCHOOL	1215/3115	(507,235.04)	0.00	0.00
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	178,735.55	0.00	0.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,856.92	0.00	0.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	478,030.00	0.00	0.00
CLASS SIZE REDUCTION K-8	5201/3230	905,753.41	0.00	0.00
FOREIGN EXCHANGE STUDENTS	VAR/3005	124,224.00	0.00	0.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	25,351.06	0.00	0.00
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	0.00	0.00	0.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,149,351.00	0.00	0.00
GANG PREVENTION	5339/3220	120,039.12	0.00	0.00
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	0.00	0.00	0.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757.00	0.00	0.00
YOUTH-IN-CUSTODY	5340/3221	0.00	0.00	0.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	241,272.00	0.00	0.00
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	0.00	0.00	0.00
INT BACCALAUREATE PROGRAM	5612/3612	0.00	0.00	0.00
CONCURRENT ENROLLMENT	5333/3213	0.00	0.00	0.00
SCHOOL LAND TRUST PROGRAM	5420/3520	(4,303,157.00)	0.00	0.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	(18,903,494.00)	0.00	0.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	314,300.00	0.00	0.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	0.00	0.00	0.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	824,118.12	0.00	0.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	1,513,119.10	0.00	0.00
MATCHING FUND FOR SCHOOL NURSES	5368/3468	48,624.38	0.00	0.00
CRITICAL LANGUAGES PROGRAM	5635/3635	0.00	0.00	0.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	685,075.80	0.00	0.00
TITLE I PARA EDUCATOR	5685/3785	0.00	0.00	0.00
STATE CAPITOL FIELD TRIPS	5808/3808	60,291.00	0.00	0.00
SPEC ED INTENSIVE SERVICES	1230/3130	0.00	0.00	0.00
PUPIL TRANSPORTATION - GRANTS FOR UNSAFE	0600/3415	437,738.56	0.00	0.00
DIGITAL TEACHING & LEARNING	5655/3655	29,154.52	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	6,757.22	0.00	0.00
Digital Learning	5655/3655	0.00	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	1,391,629.15	0.00	0.00
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	0.00	0.00	0.00
BOARD LOCAL LEVY PROGRAM	5460/3560	(419,551.22)	0.00	0.00
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	0.00	0.00	0.00

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **00** UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	0.00	0.00	0.00
PROFESSIONAL STAFF	VAR/3020	493,389.00	0.00	0.00
ADMINISTRATIVE COSTS	VAR/3025	181,853.00	0.00	0.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	985,715.00	0.00	0.00
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	156,476.00	0.00	0.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	10,818.00	0.00	0.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	492,108.00	0.00	0.00
CLASS SIZE REDUCTION K-8	5201/3230	885,541.00	0.00	0.00
SPECIAL EDUCATION - IMPACT AID		26,247.00	0.00	0.00
SPECIAL EDUCATION - INTENSIVE SERVICES		4,689.00	0.00	0.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
GANG PREVENTION	5339/3220	0.00	0.00	0.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	27,663.00	0.00	0.00
AT-RISK	5336/3336	625.00	0.00	0.00
YOUTH-IN-CUSTODY	5340/3221	0.00	0.00	0.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	5,269.00	0.00	0.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,062.00	0.00	0.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	682,656.00	0.00	0.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	0.00	0.00	0.00
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,829.00	0.00	0.00
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,666.00	0.00	0.00
CRITICAL LANGUAGES PROGRAM	5635/3635	0.00	0.00	0.00
CLDI ADMIN		0.00	0.00	0.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	143,015.00	0.00	0.00
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	92,565.14	0.00	0.00
BEVERLEY TAYLOR SORENSON ARTS		0.00	0.00	0.00
STATE CAPITOL FIELD TRIPS	5808/3808	0.00	0.00	0.00
K-12 DIGITAL LIBRARY		5,000,000.00	0.00	0.00
BOARD LOCAL LEVY PROGRAM	5460/3560	0.00	0.00	0.00
Year 2015				
ADMINISTRATIVE COSTS		178,360.00	0.00	0.00
SPEC EDUC -REG- ADD-ON WPUS		831,924.00	0.00	(77,270.83)
SPEC EDUC -REG- SELF-CONTAINED		140,226.00	0.00	(7,031.93)
SPEC EDUC -- EXTENDED YEAR PROGRAM		6,962.00	0.00	(2,239.85)
CAREER AND TECH ED -- DISTRICT ADD-ON		322,776.53	0.00	0.00
SPECIAL EDUCATION - IMPACT AID		270,686.00	0.00	(218.67)
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
AT-RISK		0.00	0.00	0.00
YOUTH-IN-CUSTODY		0.00	0.00	0.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	0.00	0.00	0.00
ADULT EDUCATION	1609/3209	10,037.97	0.00	0.00
EDUCATOR SALARY ADJUSTMENTS		492.00	0.00	0.00
LIBRARY BOOKS & ELECTRONIC RESOURCES		25,259.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **00** UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	118,712.00	0.00	0.00
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		24,014.84	0.00	0.00
BEVERLEY TAYLOR SORENSON ARTS		0.11	0.00	0.00
Year 2014				
ADMINISTRATIVE COSTS		173,940.00	0.00	0.00
SPEC EDUC -REG- ADD-ON WPUS		457,553.00	0.00	0.00
SPEC EDUC -REG- SELF-CONTAINED		174,171.00	0.00	0.00
SPEC EDUC -- EXTENDED YEAR PROGRAM		9,564.00	0.00	0.00
CAREER AND TECH ED -- DISTRICT ADD-ON		550,498.00	0.00	0.00
CLASS SIZE REDUCTION K-8		795,841.00	0.00	0.00
SPECIAL EDUCATION - IMPACT AID		49,392.00	0.00	0.00
ADULT EDUCATION SUPPLEMENTAL		0.00	0.00	0.00
ADULT EDUCATION		448.20	0.00	0.00
K-3 READING IMPROVEMENT PROGRAM		35,376.00	0.00	0.00
LIBRARY BOOKS & ELECTRONIC RESOURCES		4,850.00	0.00	0.00
MATCHING FUND FOR SCHOOL NURSES		4,383.00	0.00	0.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		32,139.74	0.00	0.00
Year 2013				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED		0.00	0.00	(1,589.00)
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0.64	0.00	0.00
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE ANTI BULLYING	5664/3774	71,153.00	0.00	0.00
FINANCIAL AND ECONOMIC LITERACY	5660/3760	0.00	0.00	0.00
REVENUE FC CNP AUDIT CLAIMS				
Year 2016				
PRIOR YEAR AUDIT ADJUSTMENTS		0.00	0.00	(7,811.46)
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	0.00	0.00	0.00
Year 2016				
Safe and Drug Free State Act	5672/3772	5,679.00	0.00	0.00
RECIPIENT NON REVENUE "99" TOTAL:		67,390,417.09	(49,094.00)	1,086,338.22
RECIPIENT REVENUE "99" TOTAL:		14,395,058.00	0.00	(88,350.28)
RECIPIENT TOTAL:		81,785,475.09	(49,094.00)	997,987.94

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **01** ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
PROFESSIONAL DEVELOPMENT	5618/3718	5,000.00	0.00	3,500.00
Suicide Prevention HB 329/364	5674/3774	12,500.00	10,000.00	10,000.00
SAS Anti Bullying	5664/3764	6,694.00	0.00	0.00
UPASS	5699/3799	170,565.74	0.00	170,565.74
LOW PERFORMING SCHOOLS	5687/3687	12,394.00	3,192.00	7,534.00
Year 2016				
Suicide Prevention HB 329/364	5674/3774	12,714.00	1,000.00	1,000.00
Suicide Prevention Coordinator	5674/3774	20,451.00	18,397.00	18,397.00
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	4,524.00	4,409.00	4,409.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	3,962,916.00	1,760,957.81	4,295,396.26
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	209,065.00	0.00	209,065.00
Year 2016				
DRIVERS EDUCATION	5610/3710	230,280.00	0.00	230,280.00
Year 2015				
DRIVERS EDUCATION	5610/3710	328,654.00	0.00	0.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
JAVITS Gifted & Talented	7865/4865	4,000.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	7,882,255.00	0.00	782,404.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	3,699,091.00	0.00	3,699,091.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	59,121.00	0.00	59,121.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	1,900.00	0.00	1,900.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	10,803,063.56	0.00	4,417,344.00
Year 2016				
FLOW THROUGH	7524/4524	5,160,515.00	0.00	5,160,515.00

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	60,460.00	0.00	60,460.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	628,026.00	0.00	0.00
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	633,053.00	0.00	633,053.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	144,215.00	0.00	81,675.00
Year 2016				
Adult Basic Ed	7583/4583	70,000.00	0.00	70,000.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	5,400.00	0.00	6,249.30
SCHOOL BREAKFAST F10.553	8074/4574	894,375.00	669.88	1,154,801.84
SCHOOL LUNCHES F10.555	8071/4571	1,407,975.00	721.80	1,710,975.24
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,010,175.00	529.70	5,035,358.02
SCHOOL ASSP F10.555	8075/4575	2,250.00	0.00	83.42
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	85,125.00	88,021.72	89,420.83
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	9,225.00	9,091.94	9,237.09
Year 2016				
SPECIAL MILK F10.556	8073/4573	1,043.78	0.00	1,043.78
SCHOOL BREAKFAST F10.553	8074/4574	203,533.77	0.00	203,533.77
SCHOOL LUNCHES F10.555	8071/4571	317,297.72	0.00	317,297.72
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	989,364.90	0.00	989,364.90
SCHOOL ASSP F10.555	8075/4575	0.00	0.00	0.00
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	37,480.00	0.00	37,480.00
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	3,884.00	0.00	3,884.00
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0.00	0.00	0.00
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	148,897.68	0.00	148,897.68
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	26,276.06	0.00	26,276.06
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2016				
EQUIPMENT GRANT F10.579	8079/4579	29,987.54	0.00	29,987.54
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	9,791.00	0.00	9,791.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **01** ALPINE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	228,178.00	0.00	44,816.00
Year 2016				
FLOW THROUGH	7522/4522	18,327.00	0.00	18,327.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	255,188.70	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	207,845.00	0.00	192,440.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	882,145.94	0.00	486,061.85
Year 2016				
FORMULA FLOW THROUGH	7860/4860	101,186.00	0.00	101,186.00
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	172.00	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	5,286.00	5,286.00	5,286.00
REVENUE 97 STATE APP GENERAL FUND				
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	3,840.00	0.00	3,840.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	8,449,537.82	0.00	8,449,537.82
GRADES 1-12	VAR/3010	185,692,037.45	0.00	185,692,037.45
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,662,361.00)	0.00	(1,662,361.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(140,837.00)	0.00	(140,837.00)
PROFESSIONAL STAFF	VAR/3020	19,433,844.22	0.00	19,433,844.22
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	25,797,043.25	0.00	25,797,043.25
SPEC EDUC -- PRE-SCHOOL	1215/3115	4,067,337.12	0.00	4,067,337.12
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,552,928.96	0.00	4,552,928.96
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	116,105.19	0.00	116,105.19
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	10,498,662.74	0.00	10,498,662.74
CLASS SIZE REDUCTION K-8	5201/3230	15,116,674.95	0.00	15,116,674.95
FOREIGN EXCHANGE STUDENTS	VAR/3005	95,520.00	0.00	95,520.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	627,701.24	0.00	627,701.24
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	532,831.38	0.00	532,831.38
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **01** ALPINE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	906,497.66	0.00	906,497.66
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	9,091,108.69	47,048.67	9,091,108.69
EARLY INTERVENTION	5641/3641	502,222.00	0.00	502,222.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,941,680.00	0.00	1,941,680.00
YOUTH-IN-CUSTODY	5340/3221	1,915,166.00	1,032,232.00	1,915,166.00
ADULT EDUCATION	1609/3209	270,316.00	0.00	270,316.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	350,706.06	0.00	350,706.06
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	256,919.05	0.00	256,919.05
CONCURRENT ENROLLMENT	5333/3213	553,970.62	0.00	553,970.62
SCHOOL LAND TRUST PROGRAM	5420/3520	5,377,083.00	0.00	5,377,083.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,499,731.08	0.00	1,499,731.08
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,814,850.42	0.00	17,814,850.42
USFR TEACHER SALARY SUPPLEMENT	5807/3807	614,805.12	0.00	614,805.12
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	93,847.87	0.00	93,847.87
MATCHING FUND FOR SCHOOL NURSES	5368/3468	107,263.88	0.00	107,263.88
CRITICAL LANGUAGES PROGRAM	5635/3635	135,000.00	0.00	135,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	309,719.00	133,894.00	309,719.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	629,399.52	0.00	629,399.52
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	832,722.00	0.00	832,722.00
SPEC ED INTENSIVE SERVICES	1230/3130	421,543.80	0.00	421,543.80
PUPIL TRANSPORTATION - GRANTS FOR UNSAFE	0600/3415	55,261.36	0.00	55,261.36
DIGITAL TEACHING & LEARNING	5655/3655	1,107,989.56	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	314,199.54	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	22,311,620.40	0.00	22,311,620.40
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	9,329,591.38	0.00	9,329,591.38
BOARD LOCAL LEVY PROGRAM	5460/3560	4,032,968.15	0.00	4,032,968.15
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	2,068,813.70	0.00	2,068,813.70
CAPITAL OUTLAY FOUNDATION	5550/3650	3,611,194.00	0.00	3,611,194.00
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	5,340,951.00	0.00	5,340,951.00
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	502,397.00	0.00	502,397.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	997,458.00	0.00	997,458.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,998.00	0.00	25,998.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	420,091.11	0.00	420,091.11
USFR TEACHER SALARY SUPPLEMENT	5807/3807	279,389.94	0.00	279,389.94
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
STATE CAPITOL FIELD TRIPS	5808/3808	10,501.60	0.00	10,501.60
BOARD LOCAL LEVY PROGRAM	5460/3560	285,235.70	0.00	285,235.70
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	39,902.00	0.00	39,902.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	7,030.00	7,030.00	7,030.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	324,432.00	253,373.00	324,432.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **01** ALPINE SCHOOL DISTRICT				
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	19,760.00	14,325.00	14,325.00
Year 2016				
Safe and Drug Free State Act	5672/3772	12,542.00	0.00	12,542.00
RECIPIENT NON REVENUE "99" TOTAL:		44,038,009.39	1,916,601.85	30,568,216.04
RECIPIENT REVENUE "99" TOTAL:		367,866,602.53	1,473,577.67	366,444,413.43
RECIPIENT TOTAL:		411,904,611.92	3,390,179.52	397,012,629.47

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	5,500.00	3,820.00	3,820.00
UPASS	5699/3799	14,032.00	0.00	14,032.00
FLOW THRU	5613/3613	123,771.00	0.00	60,350.00
Year 2016				
Suicide Prevention HB 329/364	5674/3774	5,500.00	4,127.00	4,127.00
FLOW THRU	5613/3613	0.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	107,502.00	46,633.54	113,808.19
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	2,720.00	0.00	2,720.00
Year 2016				
DRIVERS EDUCATION	5610/3710	27,000.00	0.00	5,000.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	144,130.00	0.00	0.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	48,579.00	0.00	48,579.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	0.00	71,564.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,222.00	0.00	1,222.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	116,704.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7830/4830	92,527.00	0.00	34,003.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	272,380.00	0.00	127,002.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,980.00	0.00	0.00
FLOW THROUGH	7524/4524	108,370.00	0.00	103,164.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	42,000.00	0.00	42,000.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 02 BEAVER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	13,430.00	0.00	13,430.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	15,000.00	0.00	0.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	16,576.00	0.00	16,576.00
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,597.00	0.00	6,600.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	62,700.00	0.00	79,007.23
SCHOOL LUNCHES F10.555	8071/4571	39,225.00	0.00	45,018.00
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	158,175.00	0.00	201,484.54
SCHOOL ASSP F10.555	8075/4575	6,275.00	0.00	6,613.54
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	15,309.99	0.00	15,309.99
SCHOOL LUNCHES F10.555	8071/4571	9,431.60	0.00	9,431.60
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	40,643.88	0.00	40,643.88
SCHOOL ASSP F10.555	8075/4575	978.34	0.00	978.34
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	16,631.00	0.00	5,534.00
Year 2016				
FLOW THROUGH	7522/4522	16,250.00	0.00	15,396.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	7,380.49	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	231.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	45,419.23	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	47,128.00	0.00	31,314.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	128,451.83	0.00	128,451.83
GRADES 1-12	VAR/3010	2,428,026.27	0.00	2,428,026.27
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(7,909.00)	0.00	(7,909.00)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(280.00)	0.00	(280.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,330,134.54	0.00	1,330,134.54
PROFESSIONAL STAFF	VAR/3020	541,149.57	0.00	541,149.57
ADMINISTRATIVE COSTS	VAR/3025	222,880.00	0.00	222,880.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	656,275.04	0.00	656,275.04
SPEC EDUC -- PRE-SCHOOL	1215/3115	42,124.32	0.00	42,124.32
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	53,045.44	0.00	53,045.44
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,319.75	0.00	5,319.75
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	425,689.29	0.00	425,689.29
CLASS SIZE REDUCTION K-8	5201/3230	307,622.02	0.00	307,622.02
FOREIGN EXCHANGE STUDENTS	VAR/3005	3,184.00	0.00	3,184.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	16,875.70	0.00	16,875.70
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,921.74	0.00	23,921.74
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	196,613.51	865.12	196,613.51
EARLY INTERVENTION	5641/3641	46,060.00	0.00	46,060.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,615.00	0.00	59,615.00
ADULT EDUCATION	1609/3209	185,374.00	0.00	185,374.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,032.22	0.00	7,032.22
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	690.83	0.00	690.83
CONCURRENT ENROLLMENT	5333/3213	64,983.30	0.00	64,983.30
SCHOOL LAND TRUST PROGRAM	5420/3520	216,780.00	0.00	216,780.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	51,130.26	0.00	51,130.26
EDUCATOR SALARY ADJUSTMENTS	5876/3876	445,642.52	0.00	445,642.52
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,397.49	0.00	8,397.49
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,850.13	0.00	2,850.13
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,745.59	0.00	5,745.59
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,385.11	0.00	16,385.11
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	50,030.00	0.00	50,030.00
DIGITAL TEACHING & LEARNING	5655/3655	45,092.35	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	12,800.79	0.00	0.00
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	214,577.69	0.00	214,577.69
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,204.00	0.00	1,204.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,485.00	0.00	1,485.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,730.00	0.00	2,730.00
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	7,286.00	0.00	7,286.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	2,845.00	0.00	0.00
	RECIPIENT TOTAL:	9,614,159.83	55,445.66	8,879,851.47

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	3,500.00	3,000.00	3,000.00
UPASS	5699/3799	34,787.36	0.00	34,787.36
FLOW THRU	5613/3613	10,000.00	0.00	10,000.00
Year 2016				
READING DIFFICULTIES PILOT	5645/3515	60,000.00	0.00	26,021.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	796,261.00	348,315.99	839,000.19
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	41,810.00	0.00	41,810.00
Year 2016				
DRIVERS EDUCATION	5610/3710	38,275.00	0.00	38,275.00
Year 2015				
DRIVERS EDUCATION	5610/3710	71,503.26	0.00	71,503.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	1,216,426.00	461,525.00	1,202,435.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	436,190.00	0.00	436,190.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,061.00	0.00	7,061.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	550.00	0.00	550.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	41,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7830/4830	37,565.00	0.00	0.00
Year 2015				
FED FORMULA TO LEAS	7830/4830	51,282.00	0.00	46,720.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	2,136,365.65	1,045,411.00	2,136,365.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	16,211.00	0.00	16,211.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	120,950.00	14,801.00	46,023.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
State Leadership	7582/4582	1,955.00	1,955.00	1,955.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	315,975.00	0.00	397,886.48
SCHOOL LUNCHES F10.555	8071/4571	287,325.00	3,625.92	339,233.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,062,300.00	28,805.92	1,326,454.24
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	59,992.30	0.00	59,992.30
SCHOOL LUNCHES F10.555	8071/4571	56,939.12	0.00	56,939.12
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	244,179.32	0.00	244,179.32
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	17,946.90	0.00	17,946.90
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,127.80	0.00	3,127.80
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	1,958.00	0.00	1,958.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	118,972.00	0.00	118,972.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	33,838.49	0.00	15,848.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	241,989.36	124,032.36	223,465.36
Year 2016				
FORMULA FLOW THROUGH	7860/4860	81,625.00	0.00	81,625.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	2,974.00	2,974.00	2,974.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 97 STATE APP GENERAL FUND				
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	5,934.00	0.00	5,934.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	1,200,627.95	0.00	1,200,627.95
GRADES 1-12	VAR/3010	26,361,801.88	0.00	26,361,801.88
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(292,220.00)	0.00	(292,220.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(22,419.00)	0.00	(22,419.00)
Out of State Tuition	VAR/3005	131,265.18	65,140.18	131,265.18
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	723,020.54	0.00	723,020.54
PROFESSIONAL STAFF	VAR/3020	3,245,845.43	0.00	3,245,845.43
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,066,632.90	0.00	4,066,632.90
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,010,983.68	0.00	1,010,983.68
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	869,836.96	0.00	869,836.96
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	23,371.36	0.00	23,371.36
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,044,819.61	0.00	2,044,819.61
CLASS SIZE REDUCTION K-8	5201/3230	2,251,264.47	0.00	2,251,264.47
FOREIGN EXCHANGE STUDENTS	VAR/3005	12,736.00	0.00	12,736.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	116,404.86	0.00	116,404.86
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	16,953.03	0.00	16,953.03
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	141,304.76	0.00	141,304.76
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,356,449.94	17,272.17	3,356,449.94
EARLY INTERVENTION	5641/3641	142,956.00	0.00	142,956.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	418,853.00	0.00	418,853.00
YOUTH-IN-CUSTODY	5340/3221	611,568.00	314,991.00	611,568.00
ADULT EDUCATION	1609/3209	221,067.00	0.00	221,067.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	51,972.96	0.00	51,972.96
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	17,823.37	0.00	17,823.37
CONCURRENT ENROLLMENT	5333/3213	101,896.27	0.00	101,896.27
SCHOOL LAND TRUST PROGRAM	5420/3520	901,004.00	0.00	901,004.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	272,327.96	0.00	272,327.96
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,905,590.83	0.00	2,905,590.83
USFR TEACHER SALARY SUPPLEMENT	5807/3807	117,364.02	0.00	117,364.02
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	16,741.63	0.00	16,741.63
MATCHING FUND FOR SCHOOL NURSES	5368/3468	19,205.23	0.00	19,205.23
CRITICAL LANGUAGES PROGRAM	5635/3635	35,000.00	0.00	35,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	55,776.00	31,400.00	55,776.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	102,965.74	0.00	102,965.74
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	47,822.00	0.00	47,822.00
SPEC ED INTENSIVE SERVICES	1230/3130	13,412.21	0.00	13,412.21
DIGITAL TEACHING & LEARNING	5655/3655	186,025.97	172,778.00	172,778.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
Digital Teaching & Learning - One-Time	5655/3655	52,764.40	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	598,721.27	0.00	598,721.27
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	576,723.09	0.00	576,723.09
BOARD LOCAL LEVY PROGRAM	5460/3560	373,158.72	0.00	373,158.72
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	358,896.95	0.00	358,896.95
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	37,993.00	0.00	37,993.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	75,430.00	0.00	75,430.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	829.00	0.00	829.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,784.00	0.00	5,784.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	106,910.76	0.00	106,910.76
STATE CAPITOL FIELD TRIPS	5808/3808	1,039.00	0.00	1,039.00
BOARD LOCAL LEVY PROGRAM	5460/3560	44,462.52	0.00	44,462.52
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	19,438.00	0.00	19,438.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	3,035.00	0.00	3,035.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	6,582.00	0.00	0.00
Year 2016				
Safe and Drug Free State Act	5672/3772	6,994.00	0.00	6,994.00
RECIPIENT NON REVENUE "99" TOTAL:		7,670,344.56	2,034,446.19	7,861,436.83
RECIPIENT REVENUE "99" TOTAL:		53,753,237.45	601,581.35	53,687,225.08
RECIPIENT TOTAL:		61,423,582.01	2,636,027.54	61,548,661.91

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SAS Anti Bullying	5664/3764	800.00	0.00	0.00
UPASS	5699/3799	46,748.54	0.00	46,748.54
FLOW THRU	5613/3613	15,057.00	0.00	4,376.00
Year 2016				
Suicide Prevention HB 329/364	5674/3774	1,500.00	994.00	994.00
FLOW THRU	5613/3613	9,687.00	0.00	9,687.00
READING DIFFICULTIES PILOT	5645/3515	115,000.00	0.00	26,073.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	1,007,955.00	445,120.13	1,062,929.93
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	57,640.00	0.00	57,640.00
Year 2016				
DRIVERS EDUCATION	5610/3710	84,910.00	0.00	74,860.00
Year 2015				
DRIVERS EDUCATION	5610/3710	65,927.00	0.00	65,927.00
Year 2013				
DRIVERS EDUCATION	5610/3710	11,349.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	1,322,596.00	0.00	392,651.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	976,993.00	0.00	976,993.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	9,944.00	0.00	9,944.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	50,000.00	0.00	50,000.00
Year 2015				
FED FORMULA TO LEAS	7830/4830	25,314.00	0.00	25,314.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	2,707,271.14	0.00	1,379,727.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,590.00	0.00	12,590.00
FLOW THROUGH	7524/4524	1,524,775.00	0.00	1,524,775.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0.00	0.00	0.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	138,607.00	64,312.00	64,312.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	49,700.00	0.00	0.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	25,000.00	0.00	14,845.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	20,905.00	0.00	20,905.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	170,100.00	1,884.31	203,420.89
SCHOOL LUNCHES F10.555	8071/4571	343,350.00	7,664.40	425,822.40
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,095,075.00	39,249.32	1,401,709.72
SCHOOL ASSP F10.555	8075/4575	19,650.00	0.00	20,466.74
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	32,436.95	0.00	32,436.95
SCHOOL LUNCHES F10.555	8071/4571	76,089.44	0.00	76,089.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	270,397.24	0.00	270,397.24
SCHOOL ASSP F10.555	8075/4575	2,316.24	0.00	2,316.24
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	126,347.00	0.00	67,420.00
Year 2016				
FLOW THROUGH	7522/4522	69,591.00	0.00	69,591.00
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	374,683.00	0.00	88,193.00
Year 2016				
FED FORMULA TO LEAS	7910/4910	212,443.00	0.00	212,443.00
Year 2015				
FED AFTERSCHOOL,21ST CENT	7910/4910	11,424.00	0.00	11,424.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	48,697.92	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	48,367.00	0.00	17,564.00
Year 2015				
FED FORMULA TO LEAS	7880/4880	4,535.00	0.00	3,754.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	258,091.31	0.00	159,311.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	111,555.00	0.00	111,555.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 97 STATE APP GENERAL FUND				
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	3,084.00	0.00	3,084.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	2,021,690.23	0.00	2,021,690.23
GRADES 1-12	VAR/3010	42,766,913.53	0.00	42,766,913.53
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(230,845.00)	0.00	(230,845.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(12,745.00)	0.00	(12,745.00)
PROFESSIONAL STAFF	VAR/3020	4,797,036.38	0.00	4,797,036.38
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	6,128,316.86	0.00	6,128,316.86
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,530,516.96	0.00	1,530,516.96
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,114,336.32	0.00	1,114,336.32
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	35,097.42	0.00	35,097.42
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,835,337.11	0.00	2,835,337.11
CLASS SIZE REDUCTION K-8	5201/3230	3,398,222.47	0.00	3,398,222.47
FOREIGN EXCHANGE STUDENTS	VAR/3005	38,208.00	0.00	38,208.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	181,057.56	0.00	181,057.56
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	1,812.94	0.00	1,812.94
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
GANG PREVENTION	5339/3220	4,000.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	209,569.26	0.00	209,569.26
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,390,180.26	22,639.68	4,390,180.26
EARLY INTERVENTION	5641/3641	178,254.00	0.00	178,254.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	466,494.00	0.00	466,494.00
YOUTH-IN-CUSTODY	5340/3221	641,745.00	356,745.00	641,745.00
ADULT EDUCATION	1609/3209	63,680.00	0.00	63,680.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	79,029.85	0.00	79,029.85
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	25,215.23	0.00	25,215.23
CONCURRENT ENROLLMENT	5333/3213	290,621.14	0.00	290,621.14
SCHOOL LAND TRUST PROGRAM	5420/3520	1,295,319.00	0.00	1,295,319.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	452,517.82	0.00	452,517.82
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,271,007.40	0.00	4,271,007.40
USFR TEACHER SALARY SUPPLEMENT	5807/3807	156,370.21	0.00	156,370.21

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,400.00	0.00	22,400.00
MATCHING FUND FOR SCHOOL NURSES	5368/3468	27,190.23	0.00	27,190.23
CRITICAL LANGUAGES PROGRAM	5635/3635	140,000.00	0.00	140,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	178,527.00	34,989.00	178,527.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	148,435.78	0.00	148,435.78
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	291,356.00	0.00	291,356.00
SPEC ED INTENSIVE SERVICES	1230/3130	1,434.28	0.00	1,434.28
DIGITAL TEACHING & LEARNING	5655/3655	267,245.13	0.00	39,639.00
Digital Teaching & Learning - One-Time	5655/3655	75,795.19	0.00	75,795.19
VOTED LOCAL LEVY PROGRAM	5455/3555	5,324,400.10	0.00	5,324,400.10
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,862,641.75	0.00	1,862,641.75
BOARD LOCAL LEVY PROGRAM	5460/3560	1,228,724.76	0.00	1,228,724.76
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	483,039.14	0.00	483,039.14
CAPITAL OUTLAY FOUNDATION	5550/3650	1,090,334.00	0.00	1,090,334.00
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	1,192,430.00	0.00	1,192,430.00
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	121,353.00	0.00	121,353.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	240,934.00	0.00	240,934.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	7,639.00	0.00	7,639.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	116,352.27	0.00	116,352.27
ADULT EDUCATION SUPPLEMENTAL	1609/3209	2,930.00	0.00	2,618.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	61,145.00	0.00	61,145.00
STATE CAPITOL FIELD TRIPS	5808/3808	6,396.80	0.00	6,396.80
BOARD LOCAL LEVY PROGRAM	5460/3560	65,942.42	0.00	65,942.42
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	36,100.00	0.00	36,100.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,631.00	0.00	1,631.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	19,000.00	0.00	4,773.00
Year 2016				
Safe and Drug Free State Act	5672/3772	11,551.00	0.00	11,551.00
RECIPIENT NON REVENUE "99" TOTAL:		11,589,218.78	559,390.16	9,014,780.09
RECIPIENT REVENUE "99" TOTAL:		90,123,335.80	414,373.68	89,891,417.67
RECIPIENT TOTAL:		101,712,554.58	973,763.84	98,906,197.76

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 05 CARBON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	17,895.24	0.00	17,895.24
LOW PERFORMING SCHOOLS	5687/3687	14,400.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	246,716.00	105,991.23	250,617.88
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	15,940.00	0.00	15,940.00
Year 2016				
DRIVERS EDUCATION	5610/3710	43,360.00	0.00	18,360.00
Year 2015				
DRIVERS EDUCATION	5610/3710	22,150.00	0.00	22,150.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2011				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	547,314.00	0.00	210,534.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	158,679.00	0.00	158,679.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,890.00	0.00	3,890.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	772,190.00	0.00	53,665.00
Year 2016				
FLOW THROUGH	7524/4524	275,951.00	0.00	275,951.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	47,196.00	0.00	0.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Prisons/Institutions	7581/4581	28,550.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	179,325.00	1,895.16	215,823.91

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 05 CARBON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	95,100.00	2,786.54	102,535.02
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	428,475.00	20,972.38	463,253.96
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	35,821.06	0.00	35,821.06
SCHOOL LUNCHES F10.555	8071/4571	22,380.78	0.00	22,380.78
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	116,609.88	0.00	116,609.88
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	21,465.90	0.00	21,465.90
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,074.20	0.00	3,074.20
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	44,968.00	17,974.00	22,763.00
Year 2016				
FLOW THROUGH	7522/4522	18,223.00	0.00	18,223.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	93.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	166,855.68	48,420.00	95,160.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	826.00	826.00	826.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	313,626.82	0.00	313,626.82
GRADES 1-12	VAR/3010	6,697,847.72	0.00	6,697,847.72
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(284,507.00)	0.00	(284,507.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,260.00)	0.00	(1,260.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	455,981.45	0.00	455,981.45
PROFESSIONAL STAFF	VAR/3020	920,643.26	0.00	920,643.26
ADMINISTRATIVE COSTS	VAR/3025	191,040.00	0.00	191,040.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,922,255.99	0.00	1,922,255.99
SPEC EDUC -- PRE-SCHOOL	1215/3115	477,408.96	0.00	477,408.96
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	284,108.32	0.00	284,108.32
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,033.14	0.00	11,033.14
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	658,962.85	0.00	658,962.85

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CLASS SIZE REDUCTION K-8	5201/3230	669,749.84	0.00	669,749.84
FOREIGN EXCHANGE STUDENTS	VAR/3005	25,472.00	0.00	25,472.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	48,377.02	0.00	48,377.02
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	45,469.37	0.00	45,469.37
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	808,725.22	4,043.43	808,725.22
EARLY INTERVENTION	5641/3641	68,506.00	0.00	68,506.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	178,662.00	0.00	178,662.00
YOUTH-IN-CUSTODY	5340/3221	298,200.00	173,135.00	298,200.00
ADULT EDUCATION	1609/3209	70,697.00	0.00	70,697.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	15,188.44	0.00	15,188.44
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	3,592.31	0.00	3,592.31
CONCURRENT ENROLLMENT	5333/3213	65,345.70	0.00	65,345.70
SCHOOL LAND TRUST PROGRAM	5420/3520	344,136.00	0.00	344,136.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	77,914.13	0.00	77,914.13
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,083,833.86	0.00	1,083,833.86
USFR TEACHER SALARY SUPPLEMENT	5807/3807	21,670.96	0.00	21,670.96
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,541.14	0.00	5,541.14
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,194.38	0.00	8,194.38
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	73,988.00	73,988.00	73,988.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	38,838.20	0.00	38,838.20
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	38,684.00	0.00	38,684.00
DIGITAL TEACHING & LEARNING	5655/3655	71,324.63	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	20,239.30	0.00	0.00
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	104,210.91	0.00	104,210.91
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	34,535.51	0.00	34,535.51
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	484.00	0.00	484.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,016.00	0.00	2,016.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,417.74	0.00	5,417.74
BOARD LOCAL LEVY PROGRAM	5460/3560	14,307.25	0.00	14,307.25
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	5,632.00	0.00	5,632.00
REVENUE A5 STATECARRYOVER				
Year 2015				
FINANCIAL AND ECONOMIC LITERACY	5660/3760	15,000.00	0.00	0.00
RECIPIENT NON REVENUE "99" TOTAL:		3,342,448.74	198,865.31	2,145,618.83
RECIPIENT REVENUE "99" TOTAL:		15,896,094.42	251,166.43	15,804,530.49
RECIPIENT TOTAL:		19,238,543.16	450,031.74	17,950,149.32

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	11,098.49	0.00	11,098.49
FLOW THRU	5613/3613	20,113.00	6,627.00	15,892.00
Year 2016				
FLOW THRU	5613/3613	(10.00)	0.00	(10.00)
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	12,859.00	5,549.05	13,542.00
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	240.00	0.00	240.00
Year 2016				
DRIVERS EDUCATION	5610/3710	22,970.00	0.00	970.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	32,105.00	0.00	0.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
State Leadership	7582/4582	713.00	713.00	713.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	2,700.00	0.00	2,666.37
SCHOOL LUNCHES F10.555	8071/4571	4,650.00	0.00	5,366.88
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,675.00	0.00	9,428.74
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	567.68	0.00	567.68
SCHOOL LUNCHES F10.555	8071/4571	1,027.68	0.00	1,027.68
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,091.18	0.00	2,091.18
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,730.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	618.00	0.00	0.00

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	6,152.51	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	2,177.17	0.00	2,177.17
GRADES 1-12	VAR/3010	42,047.11	0.00	42,047.11
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	816,434.32	0.00	816,434.32
PROFESSIONAL STAFF	VAR/3020	118,809.47	0.00	118,809.47
ADMINISTRATIVE COSTS	VAR/3025	302,480.00	0.00	302,480.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	69,242.45	0.00	69,242.45
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,010.72	0.00	9,010.72
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	171,353.32	0.00	171,353.32
CLASS SIZE REDUCTION K-8	5201/3230	38,653.89	0.00	38,653.89
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,725.07	0.00	1,725.07
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,985.86	0.00	5,985.86
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	110,991.85	420.54	110,991.85
GUARANTEE TRANSPORTATION LEVY	5371/3471	26,102.00	0.00	26,102.00
EARLY INTERVENTION	5641/3641	29,949.00	0.00	29,949.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,881.00	0.00	11,881.00
ADULT EDUCATION	1609/3209	26,561.00	0.00	26,561.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	809.03	0.00	809.03
CONCURRENT ENROLLMENT	5333/3213	5,436.69	0.00	5,436.69
SCHOOL LAND TRUST PROGRAM	5420/3520	120,073.00	0.00	120,073.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	30,115.32	0.00	30,115.32
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,763.21	0.00	105,763.21
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,550.90	0.00	4,550.90
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	823.03	0.00	823.03
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,980.07	0.00	3,980.07
DIGITAL TEACHING & LEARNING	5655/3655	25,173.12	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	7,152.42	0.00	0.00
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000.00	0.00	50,000.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	571.00	0.00	571.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	404.00	0.00	404.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	2,000.00	2,000.00	2,000.00
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,000.00	0.00	2,000.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **06** DAGGETT CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	500.00	0.00	500.00
RECIPIENT TOTAL:		2,274,481.56	15,475.59	2,176,449.50

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 07 DAVIS CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
PROFESSIONAL DEVELOPMENT	5618/3718	4,999.58	0.00	999.58
Suicide Prevention HB 329/364	5674/3774	37,000.00	0.00	0.00
SAS Anti Bullying	5664/3764	664.00	0.00	0.00
UPASS	5699/3799	159,043.52	0.00	159,043.52
FLOW THRU	5613/3613	30,113.00	9,380.00	30,113.00
LOW PERFORMING SCHOOLS	5687/3687	39,661.00	0.00	0.00
Year 2016				
Suicide Prevention HB 329/364	5674/3774	4,235.00	0.00	0.00
READING DIFFICULTIES PILOT	5645/3515	18,981.00	0.00	18,981.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	4,133,797.00	1,846,187.17	4,420,355.87
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	289,560.00	0.00	289,560.00
Year 2016				
DRIVERS EDUCATION	5610/3710	270,580.00	0.00	270,580.00
Year 2015				
DRIVERS EDUCATION	5610/3710	618,587.00	0.00	0.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	6,527,151.00	0.00	3,452,035.00
FED PROGRAM IMP TO LEAS	7801/4801	90,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	5,061,293.00	0.00	5,051,293.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	0.00	74,842.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	49,096.00	0.00	49,096.00
FED PROGRAM IMP TO LEAS	7801/4801	57,397.00	0.00	57,397.00
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2017				
FED AFTERSCHOOL,21ST CENT	7840/4840	50,440.00	0.00	0.00
FED FORMULA TO LEAS	7840/4840	25,007.00	0.00	0.00
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	42,033.00	0.00	42,033.00
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	16,516.00	0.00	16,516.00
FED FORMULA TO LEAS	7840/4840	43,372.00	0.00	43,372.00

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	30,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000.00	0.00	35,000.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	10,571,431.61	0.00	7,414,513.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	85,080.00	54,249.00	56,749.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	70,095.00	0.00	70,095.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	559,462.00	357,564.00	357,564.00
Year 2015				
CTE FORMULA RESERVE	6043/4538	6,904.00	0.00	6,904.00
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2017				
FED FORMULA TO LEAS	7950/4950	35,060.00	0.00	35,060.00
Year 2016				
FED FORMULA TO LEAS	7950/4950	32,374.00	0.00	32,374.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	189,087.00	134,532.00	189,087.00
EL/CIVICS	7584/4584	83,000.00	57,881.00	83,000.00
Year 2016				
Adult Basic Ed	7583/4583	36,229.00	0.00	36,229.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	1.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	930,750.00	10,890.30	1,179,812.52
SCHOOL LUNCHES F10.555	8071/4571	1,461,450.00	27,943.20	1,767,410.28
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,226,325.00	132,501.58	5,279,233.16
SCHOOL ASSP F10.555	8075/4575	54,000.00	226.30	68,974.95
CACFP MEAL SERVICE F10.558	8079/4579	3,000.00	0.00	2,525.56
Year 2016				
10% LIQUOR TAX	8070/3770	0.00	0.00	0.00
SPECIAL MILK F10.556	8073/4573	0.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	191,339.48	0.00	191,339.48
SCHOOL LUNCHES F10.555	8071/4571	319,866.68	0.00	319,866.68
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,061,852.38	0.00	1,061,852.38

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 07 DAVIS CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL ASSP F10.555	8075/4575	10,447.05	0.00	10,447.05
CACFP MEAL SERVICE F10.558	8079/4579	419.91	0.00	419.91
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	74,998.70	0.00	74,998.70
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	13,234.99	0.00	13,234.99
REVENUE 49 FEERAL CASH IN LIEU OF COMM7				
Year 2017				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	750.00	0.00	840.42
Year 2016				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	136.22	0.00	136.22
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	290,817.00	0.00	149,000.00
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	381,279.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7910/4910	226,480.00	0.00	226,480.00
Year 2015				
FED AFTERSCHOOL,21ST CENT	7910/4910	7,616.00	0.00	7,616.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	205,434.17	0.00	133,347.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	98,371.00	0.00	98,371.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	1,087,536.12	0.00	676,050.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,153,179.00	0.00	1,153,179.00
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	393.00	0.00	393.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	880,270.00	348,419.00	348,419.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 07 DAVIS CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 97 STATE APP GENERAL FUND				
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	6,690.00	0.00	6,690.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	7,280,964.73	0.00	7,280,964.73
GRADES 1-12	VAR/3010	169,690,444.81	0.00	169,690,444.81
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,028,158.00)	0.00	(2,028,158.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(137,318.00)	0.00	(137,318.00)
PROFESSIONAL STAFF	VAR/3020	20,320,718.77	0.00	20,320,718.77
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	22,907,558.00	0.00	22,907,558.00
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,430,791.84	0.00	3,430,791.84
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,998,464.96	0.00	5,998,464.96
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	118,553.80	0.00	118,553.80
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,861,137.65	0.00	8,861,137.65
CLASS SIZE REDUCTION K-8	5201/3230	13,719,352.22	0.00	13,719,352.22
FOREIGN EXCHANGE STUDENTS	VAR/3005	95,520.00	0.00	95,520.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	641,201.78	0.00	641,201.78
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	157,487.67	0.00	157,487.67
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
GANG PREVENTION	5339/3220	158,640.00	35,258.00	158,640.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	834,396.22	0.00	834,396.22
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,896,814.24	35,655.07	6,896,814.24
EARLY INTERVENTION	5641/3641	432,532.00	0.00	432,532.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,747,599.00	0.00	1,747,599.00
YOUTH-IN-CUSTODY	5340/3221	1,391,221.00	760,821.00	1,391,221.00
ADULT EDUCATION	1609/3209	685,030.00	0.00	685,030.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	320,038.66	0.00	320,038.66
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	350,388.11	0.00	350,388.11
INT BACCALAUREATE PROGRAM	5612/3612	11,671.61	0.00	11,671.61
CONCURRENT ENROLLMENT	5333/3213	582,727.66	0.00	582,727.66
SCHOOL LAND TRUST PROGRAM	5420/3520	4,997,254.00	0.00	4,997,254.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,342,896.18	0.00	1,342,896.18
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,226,103.95	0.00	18,226,103.95
USFR TEACHER SALARY SUPPLEMENT	5807/3807	456,948.54	0.00	456,948.54
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	89,531.58	0.00	89,531.58
MATCHING FUND FOR SCHOOL NURSES	5368/3468	98,799.56	0.00	98,799.56
CRITICAL LANGUAGES PROGRAM	5635/3635	162,000.00	0.00	162,000.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	638,446.51	0.00	638,446.51
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	126,080.00	0.00	126,080.00
TITLE I PARA EDUCATOR	5685/3785	20,000.00	0.00	20,000.00
SPEC ED INTENSIVE SERVICES	1230/3130	124,594.68	0.00	124,594.68
DIGITAL TEACHING & LEARNING	5655/3655	1,029,753.96	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
Digital Teaching & Learning - One-Time	5655/3655	292,014.79	0.00	292,014.79
VOTED LOCAL LEVY PROGRAM	5455/3555	22,336,117.48	0.00	22,336,117.48
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	8,508,179.44	0.00	8,508,179.44
BOARD LOCAL LEVY PROGRAM	5460/3560	4,172,124.82	0.00	4,172,124.82
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,469,613.75	0.00	1,469,613.75
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	3,656,459.00	0.00	3,656,459.00
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	171,750.00	0.00	171,750.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	340,989.00	0.00	340,989.00
Year 2016				
KINDERGARTEN	VAR/3010	0.00	0.00	0.00
GRADES 1-12	VAR/3010	0.00	0.00	0.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,424.00	0.00	24,424.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	356,274.70	0.00	356,274.70
GANG PREVENTION	5339/3220	68,710.00	0.00	68,710.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	210,407.15	0.00	210,407.15
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	806,767.00	348,066.00	806,767.00
STATE CAPITOL FIELD TRIPS	5808/3808	5,879.98	0.00	4,760.30
VOTED LOCAL LEVY PROGRAM	5455/3555	0.00	0.00	0.00
BOARD LOCAL LEVY PROGRAM	5460/3560	262,548.54	0.00	262,548.54
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	121,964.00	0.00	121,964.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	57,400.00	8,470.00	57,400.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	262,818.00	38,130.00	262,818.00
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	183,518.00	0.00	183,518.00
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE ANTI BULLYING	5664/3774	(71,153.00)	0.00	0.00
SAS Anti Bullying	5664/3764	71,153.00	0.00	71,153.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	38,998.00	12,457.00	38,998.00
Year 2016				
Safe and Drug Free State Act	5672/3772	19,937.00	0.00	19,937.00
RECIPIENT NON REVENUE "99" TOTAL:		42,148,820.41	2,992,230.55	35,193,517.27
RECIPIENT REVENUE "99" TOTAL:		335,088,147.34	1,226,400.07	334,057,273.70
RECIPIENT TOTAL:		377,236,967.75	4,218,630.62	369,250,790.97

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **08** DUCHESNE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
PROFESSIONAL DEVELOPMENT	5618/3718	1,500.00	0.00	1,500.00
SAS Anti Bullying	5664/3764	800.00	0.00	0.00
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000.00	2,923.00	2,923.00
UPASS	5699/3799	21,488.90	0.00	21,488.90
FLOW THRU	5613/3613	17,585.00	0.00	8,312.00
Year 2016				
FLOW THRU	5613/3613	5,136.00	0.00	5,136.00
GENERAL FINANCIAL LITERACY	5660/3760	550.00	0.00	550.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	324,053.00	147,245.37	351,502.42
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	12,060.00	0.00	12,060.00
Year 2016				
DRIVERS EDUCATION	5610/3710	27,740.00	0.00	5,740.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	422,951.00	0.00	357,022.00
FED PROGRAM IMP TO LEAS	7801/4801	80,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	131,158.00	0.00	131,158.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	0.00	100,000.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,187.00	0.00	3,187.00
FED PROGRAM IMP TO LEAS	7801/4801	120,000.00	0.00	120,000.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	928,113.24	512,755.00	928,113.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	19,010.00	0.00	19,010.00
FLOW THROUGH	7524/4524	228,036.00	0.00	228,036.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0.00	0.00	0.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	42,633.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	1,175.00	0.00	1,274.85
SCHOOL BREAKFAST F10.553	8074/4574	183,800.00	0.00	173,391.13
SCHOOL LUNCHES F10.555	8071/4571	116,625.00	2,572.92	140,054.40
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	441,525.00	20,440.42	584,958.10
Year 2016				
SPECIAL MILK F10.556	8073/4573	172.42	0.00	172.42
SCHOOL BREAKFAST F10.553	8074/4574	29,974.63	0.00	29,974.63
SCHOOL LUNCHES F10.555	8071/4571	25,922.76	0.00	25,922.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	116,446.00	0.00	116,446.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	33,836.00	0.00	33,836.00
Year 2016				
FLOW THROUGH	7522/4522	79.00	0.00	0.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	9,062.53	34.53	9,062.53
Year 2016				
FED FORMULA TO LEAS	7880/4880	29,467.00	0.00	29,374.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	177,465.15	0.00	142,818.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	113,681.00	0.00	113,681.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	1,817.00	1,817.00	1,817.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	500,780.96	0.00	500,780.96
GRADES 1-12	VAR/3010	9,498,933.01	0.00	9,498,933.01
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(158,579.00)	0.00	(158,579.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,917.00)	0.00	(5,917.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,005,363.91	0.00	2,005,363.91
PROFESSIONAL STAFF	VAR/3020	1,346,099.77	0.00	1,346,099.77
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,711,542.61	0.00	2,711,542.61
SPEC EDUC -- PRE-SCHOOL	1215/3115	468,048.00	0.00	468,048.00
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	828,795.20	0.00	828,795.20
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,971.46	0.00	13,971.46

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **08** DUCHESNE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	939,540.84	0.00	939,540.84
CLASS SIZE REDUCTION K-8	5201/3230	969,688.19	0.00	969,688.19
SPECIAL EDUCATION - IMPACT AID	1225/3125	64,577.70	0.00	64,577.70
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	22,511.04	0.00	22,511.04
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	69,402.84	0.00	69,402.84
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,155,811.49	5,845.63	1,155,811.49
EARLY INTERVENTION	5641/3641	74,971.00	0.00	74,971.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	179,482.00	0.00	179,482.00
YOUTH-IN-CUSTODY	5340/3221	66,854.00	44,949.00	66,854.00
ADULT EDUCATION	1609/3209	130,842.00	0.00	130,842.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	22,031.07	0.00	22,031.07
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	5,181.21	0.00	5,181.21
CONCURRENT ENROLLMENT	5333/3213	101,070.04	0.00	101,070.04
SCHOOL LAND TRUST PROGRAM	5420/3520	462,605.00	0.00	462,605.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	78,455.20	0.00	78,455.20
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,488,850.48	0.00	1,488,850.48
USFR TEACHER SALARY SUPPLEMENT	5807/3807	53,554.35	0.00	53,554.35
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,069.22	0.00	8,069.22
TEACHER SUPPLIES AND MATERIALS	5868/3868	52,259.45	0.00	52,259.45
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	245,732.00	0.00	245,732.00
STATE CAPITOL FIELD TRIPS	5808/3808	933.00	933.00	933.00
SPEC ED INTENSIVE SERVICES	1230/3130	17,809.37	0.00	17,809.37
PUPIL TRANSPORTATION - GRANTS FOR UNSAFE	0600/3415	3,829.08	0.00	3,829.08
DIGITAL TEACHING & LEARNING	5655/3655	95,726.41	0.00	95,726.41
Digital Teaching & Learning - One-Time	5655/3655	27,158.75	0.00	25,547.00
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	231,772.26	0.00	231,772.26
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	66,986.21	0.00	66,986.21
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	27,601.00	0.00	27,601.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	54,798.00	0.00	54,798.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,288.00	0.00	2,288.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,354.00	0.00	2,354.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	33,274.00	0.00	33,274.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	18,284.87	0.00	18,284.87
BOARD LOCAL LEVY PROGRAM	5460/3560	21,838.08	0.00	21,838.08
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	26,005.00	0.00	26,005.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,400.00	1,400.00	1,400.00
	RECIPIENT TOTAL:	27,802,635.70	740,915.87	27,729,495.46

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 09 EMERY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	15,426.59	0.00	15,426.59
FLOW THRU	5613/3613	6,904.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	159,709.00	64,555.51	154,146.51
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	6,600.00	0.00	6,600.00
Year 2016				
DRIVERS EDUCATION	5610/3710	28,600.00	17,930.00	24,530.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	295,615.00	0.00	155,624.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	152,436.00	0.00	152,436.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,221.00	0.00	2,221.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	517,548.00	0.00	0.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	176,941.00	0.00	0.00
FLOW THROUGH	7524/4524	259,335.00	0.00	259,335.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	26,235.00	0.00	15,595.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	100,500.00	0.00	108,885.63
SCHOOL LUNCHES F10.555	8071/4571	57,150.00	1,114.56	60,235.20
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	244,725.00	8,854.56	286,291.54
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	18,412.38	0.00	18,412.38
SCHOOL LUNCHES F10.555	8071/4571	12,552.76	0.00	12,552.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	63,226.02	0.00	63,226.02

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **09** EMERY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	29,428.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	20,717.00	0.00	20,717.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	91,140.20	0.00	41,906.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	50,773.00	0.00	50,773.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	137,255.89	0.00	137,255.89
GRADES 1-12	VAR/3010	3,207,919.10	0.00	3,207,919.10
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(57,094.00)	0.00	(57,094.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,484.00)	0.00	(3,484.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,707,991.59	0.00	1,707,991.59
PROFESSIONAL STAFF	VAR/3020	777,921.66	0.00	777,921.66
ADMINISTRATIVE COSTS	VAR/3025	191,040.00	0.00	191,040.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,217,505.63	0.00	1,217,505.63
SPEC EDUC -- PRE-SCHOOL	1215/3115	341,675.04	0.00	341,675.04
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	152,386.24	0.00	152,386.24
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,149.24	0.00	8,149.24
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	485,516.08	0.00	485,516.08
CLASS SIZE REDUCTION K-8	5201/3230	439,514.83	0.00	439,514.83
SPECIAL EDUCATION - IMPACT AID	1225/3125	32,476.36	0.00	32,476.36
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
GANG PREVENTION	5339/3220	4,000.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	34,722.98	0.00	34,722.98
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	553,305.91	2,717.20	553,305.91
EARLY INTERVENTION	5641/3641	55,421.00	0.00	55,421.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	139,551.00	0.00	139,551.00
YOUTH-IN-CUSTODY	5340/3221	28,008.00	19,543.00	28,008.00
ADULT EDUCATION	1609/3209	28,206.00	0.00	28,206.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,015.34	0.00	10,015.34
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,036.24	0.00	1,036.24
CONCURRENT ENROLLMENT	5333/3213	24,075.37	0.00	24,075.37
SCHOOL LAND TRUST PROGRAM	5420/3520	262,754.00	0.00	262,754.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	59,764.64	0.00	59,764.64
EDUCATOR SALARY ADJUSTMENTS	5876/3876	674,375.04	0.00	674,375.04
USFR TEACHER SALARY SUPPLEMENT	5807/3807	26,492.72	0.00	26,492.72
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,375.34	0.00	4,375.34
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,622.55	0.00	6,622.55

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **09** EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
TEACHER SUPPLIES AND MATERIALS	5868/3868	23,892.45	0.00	23,892.45
DIGITAL TEACHING & LEARNING	5655/3655	54,561.92	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	15,486.01	0.00	0.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,559.00	0.00	1,559.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,085.00	0.00	2,085.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	17,336.88	0.00	17,336.88
STATE CAPITOL FIELD TRIPS	5808/3808	7,069.00	0.00	7,069.00
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	6,239.00	0.00	6,239.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	500.00	0.00	0.00
	RECIPIENT TOTAL:	13,016,424.00	114,714.83	12,054,594.75

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **10** GARFIELD CO SCHOOL DISTRIC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	2,000.00	0.00	0.00
UPASS	5699/3799	12,671.38	0.00	12,671.38
FLOW THRU	5613/3613	17,585.00	0.00	17,585.00
CTE ONLINE ASSESSMENTS	5699/3799	312,690.00	0.00	312,690.00
Year 2016				
FLOW THRU	5613/3613	4,944.00	0.00	4,494.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	50,879.00	22,046.26	53,803.56
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	3,350.00	0.00	3,350.00
Year 2016				
DRIVERS EDUCATION	5610/3710	27,930.00	0.00	27,930.00
Year 2015				
DRIVERS EDUCATION	5610/3710	18,365.00	0.00	18,365.00
Year 2013				
DRIVERS EDUCATION	5610/3710	5,266.00	0.00	5,266.00
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
SCHOOL TRUST LANDS	5617/3717	13,742.73	0.00	13,742.73
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	116,497.00	0.00	114,049.02
Year 2016				
FED FORMULA TO LEAS	7801/4801	117,394.00	0.00	117,394.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,750.00	0.00	3,750.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	188,151.00	102,842.22	102,842.22
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,440.00	0.00	6,440.00
FLOW THROUGH	7524/4524	178,665.00	0.00	178,665.00
Year 2015				
FLOW THROUGH	7524/4524	8,460.00	0.00	8,460.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	26,475.00	0.00	25,916.60

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	18,300.00	0.00	21,525.48
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	77,025.00	0.00	95,053.10
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	4,410.90	0.00	4,410.90
SCHOOL LUNCHES F10.555	8071/4571	3,879.96	0.00	3,879.96
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,074.84	0.00	18,074.84
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2016				
EQUIPMENT GRANT F10.579	8079/4579	5,204.65	0.00	5,204.65
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	7,799.00	0.00	6,661.93
Year 2016				
FLOW THROUGH	7522/4522	7,571.00	0.00	7,571.00
Year 2015				
FLOW THROUGH	7522/4522	264.00	0.00	264.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	3,605.17	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	36,133.53	0.00	12,716.89
Year 2016				
FORMULA FLOW THROUGH	7860/4860	37,447.00	0.00	37,447.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	801.00	0.00	801.00
REVENUE 97 STATE APP GENERAL FUND				
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	312.00	0.00	312.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	57,169.31	0.00	57,169.31
GRADES 1-12	VAR/3010	1,480,244.25	0.00	1,480,244.25
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,959.00)	0.00	(5,959.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,472,021.28	0.00	2,472,021.28
PROFESSIONAL STAFF	VAR/3020	508,399.28	0.00	508,399.28
ADMINISTRATIVE COSTS	VAR/3025	254,720.00	0.00	254,720.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	383,668.95	0.00	383,668.95
SPEC EDUC -- PRE-SCHOOL	1215/3115	37,443.84	0.00	37,443.84

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	25,726.72	0.00	25,726.72
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,836.99	0.00	3,836.99
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	503,025.35	0.00	503,025.35
CLASS SIZE REDUCTION K-8	5201/3230	176,200.89	0.00	176,200.89
SPECIAL EDUCATION - IMPACT AID	1225/3125	8,700.36	0.00	8,700.36
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,718.52	0.00	20,718.52
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	194,316.63	853.20	194,316.63
EARLY INTERVENTION	5641/3641	39,672.00	0.00	39,672.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	92,578.00	0.00	92,578.00
ADULT EDUCATION	1609/3209	67,562.00	0.00	67,562.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,193.74	0.00	4,193.74
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	69.08	0.00	69.08
CONCURRENT ENROLLMENT	5333/3213	36,340.64	0.00	36,340.64
SCHOOL LAND TRUST PROGRAM	5420/3520	171,925.00	0.00	171,925.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	51,340.32	0.00	51,340.32
EDUCATOR SALARY ADJUSTMENTS	5876/3876	318,035.34	0.00	318,035.34
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,417.74	0.00	5,417.74
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,857.29	0.00	2,857.29
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,922.19	0.00	4,922.19
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,518.06	0.00	11,518.06
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	49,531.20	0.00	49,531.20
STATE CAPITOL FIELD TRIPS	5808/3808	560.00	560.00	560.00
DIGITAL TEACHING & LEARNING	5655/3655	35,853.40	0.00	35,853.40
Digital Teaching & Learning - One-Time	5655/3655	10,180.96	0.00	10,180.96
VOTED LOCAL LEVY PROGRAM	5455/3555	91,416.98	0.00	91,416.98
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	22,635.73	0.00	22,635.73
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	50,746.48	0.00	50,746.48
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000.00	0.00	100,000.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,435.00	0.00	2,435.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,379.00	0.00	1,379.00
STATE CAPITOL FIELD TRIPS	5808/3808	300.00	0.00	300.00
BOARD LOCAL LEVY PROGRAM	5460/3560	6,519.22	0.00	6,519.22
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	5,360.00	0.00	5,360.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,500.00	0.00	1,500.00
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
Safe and Drug Free State Act	5672/3772	4,500.00	0.00	4,500.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **10** GARFIELD CO SCHOOL DISTRIC				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
Safe and Drug Free State Act	5672/3772	4,500.00	0.00	4,500.00
RECIPIENT NON REVENUE "99" TOTAL:		1,340,583.16	124,888.48	1,245,837.26
RECIPIENT REVENUE "99" TOTAL:		7,305,082.74	1,413.20	7,305,082.74
RECIPIENT TOTAL:		8,645,665.90	126,301.68	8,550,920.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **11** GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	13,794.27	0.00	13,794.27
FLOW THRU	5613/3613	3,096.00	0.00	3,096.00
INTERGENERATIONAL POVERTY	5676/3776	34,874.00	0.00	0.00
Year 2016				
INTERGENERATIONAL POVERTY	5676/3776	34,874.00	0.00	34,874.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	100,239.00	46,089.55	110,407.80
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	4,330.00	0.00	4,330.00
Year 2016				
DRIVERS EDUCATION	5610/3710	29,600.00	0.00	7,600.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	278,461.00	133,330.77	278,041.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	11,721.00	0.00	11,721.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,094.00	0.00	2,094.00
FED PROGRAM IMP TO LEAS	7801/4801	11,413.00	0.00	11,413.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	273,314.00	129,072.40	273,314.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	21,580.00	19,725.00	21,580.00
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	31,764.00	0.00	31,764.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	32,584.00	7,935.00	32,584.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **11** GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	47,700.00	0.00	58,853.16
SCHOOL LUNCHES F10.555	8071/4571	39,000.00	717.44	45,439.64
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	180,525.00	5,399.68	223,270.12
SCHOOL ASSP F10.555	8075/4575	13,275.00	0.00	13,702.50
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	10,122.08	0.00	10,122.08
SCHOOL LUNCHES F10.555	8071/4571	9,591.10	0.00	9,591.10
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	48,887.86	0.00	48,887.86
SCHOOL ASSP F10.555	8075/4575	1,607.70	0.00	1,607.70
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	32,655.00	10,691.17	32,655.00
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	59,025.00	0.00	0.00
Year 2015				
FED AFTERSCHOOL,21ST CENT	7910/4910	3,808.00	0.00	3,808.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	486.40	359.25	359.25
Year 2016				
FED FORMULA TO LEAS	7880/4880	648.00	0.00	648.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	74,866.93	33,125.12	74,866.93
REVENUE 80 Dedicated Credit				
Year 2017				
JAVITS Gifted & Talented	5680/3780	63,567.00	0.00	13,890.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	75,502.73	0.00	75,502.73
GRADES 1-12	VAR/3010	1,591,636.03	0.00	1,591,636.03
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(102,219.00)	0.00	(102,219.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(10,755.00)	0.00	(10,755.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	353,764.99	0.00	353,764.99
PROFESSIONAL STAFF	VAR/3020	426,594.07	0.00	426,594.07

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **11** GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
PROFESSIONAL STAFF	VAR/3020	426,594.07	0.00	426,594.07
ADMINISTRATIVE COSTS	VAR/3025	222,880.00	0.00	222,880.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,717.62	0.00	553,717.62
SPEC EDUC -- PRE-SCHOOL	1215/3115	131,053.44	0.00	131,053.44
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	167,701.28	0.00	167,701.28
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,755.05	0.00	5,755.05
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	415,467.74	0.00	415,467.74
CLASS SIZE REDUCTION K-8	5201/3230	284,171.22	0.00	284,171.22
SPECIAL EDUCATION - IMPACT AID	1225/3125	19,275.81	0.00	19,275.81
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,347.98	0.00	20,347.98
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	273,712.73	1,265.45	273,712.73
EARLY INTERVENTION	5641/3641	47,689.00	0.00	47,689.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	58,296.00	0.00	58,296.00
YOUTH-IN-CUSTODY	5340/3221	39,595.00	21,734.00	39,595.00
ADULT EDUCATION	1609/3209	40,124.00	0.00	40,124.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,711.37	0.00	6,711.37
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	898.08	0.00	898.08
CONCURRENT ENROLLMENT	5333/3213	16,552.25	0.00	16,552.25
SCHOOL LAND TRUST PROGRAM	5420/3520	208,943.00	0.00	208,943.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	51,698.89	0.00	51,698.89
EDUCATOR SALARY ADJUSTMENTS	5876/3876	491,227.62	0.00	491,227.62
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,417.74	0.00	5,417.74
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,102.96	0.00	2,102.96
TEACHER SUPPLIES AND MATERIALS	5868/3868	17,060.31	0.00	17,060.31
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	44,698.00	0.00	44,698.00
DIGITAL TEACHING & LEARNING	5655/3655	43,478.06	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	12,343.03	0.00	0.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	493.00	0.00	493.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,208.00	0.00	1,208.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	10,500.00	0.00	10,500.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	3,000.00	0.00	2,000.00
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	5,148.00	0.00	5,148.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,460.00	0.00	1,460.00
Year 2014				
ADULT EDUCATION SUPPLEMENTAL		938.03	938.00	938.00
	RECIPIENT TOTAL:	7,007,858.37	410,548.83	6,855,848.32

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **12** GRANITE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
PROFESSIONAL DEVELOPMENT	5618/3718	40,500.00	16,041.00	33,168.00
Suicide Prevention HB 329/364	5674/3774	12,000.00	0.00	0.00
SAS Anti Bullying	5664/3764	500.00	500.00	500.00
UPASS	5699/3799	154,677.21	0.00	154,677.21
INTERGENERATIONAL POVERTY	5676/3776	300,000.00	70,506.46	284,730.56
LOW PERFORMING SCHOOLS	5687/3687	657,609.00	127,610.28	259,920.91
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	12,075.00	0.00	12,075.00
Suicide Prevention HB 329/364	5674/3774	13,822.00	4,038.00	4,038.00
INTERGENERATIONAL POVERTY	5676/3776	77,634.00	0.00	77,634.00
GENERAL FINANCIAL LITERACY	5660/3760	43,204.23	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	4,537,432.00	2,129,147.49	5,102,741.24
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	222,080.00	0.00	222,080.00
Year 2016				
DRIVERS EDUCATION	5610/3710	157,650.00	0.00	157,650.00
Year 2015				
DRIVERS EDUCATION	5610/3710	192,148.00	7,248.00	190,520.00
Year 2014				
DRIVERS EDUCATION	5610/3710	13,443.00	0.00	13,443.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	15,917,372.00	0.00	8,892,430.00
FED PROGRAM IMP TO LEAS	7801/4801	380,000.00	0.00	60,439.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	7,495,543.00	0.00	6,885,418.00
FED PROGRAM IMP TO LEAS	7801/4801	600,000.00	0.00	327,710.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,020,909.00	0.00	1,020,909.00
FED PROGRAM IMP TO LEAS	7801/4801	360,000.00	0.00	360,000.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	1,100.00	0.00	1,100.00
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2016				
FED FORMULA TO LEAS	7801/4801	399,408.00	0.00	0.00

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,081,350.00	0.00	453,633.00
Year 2014				
FED FORMULA TO LEAS	7801/4801	903,206.00	0.00	413,374.00
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2017				
FED AFTERSCHOOL,21ST CENT	7840/4840	68,370.00	0.00	5,571.00
FED FORMULA TO LEAS	7840/4840	42,940.00	0.00	0.00
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	65,431.00	0.00	52,625.00
FED FORMULA TO LEAS	7840/4840	94,235.00	0.00	66,567.00
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	10,520.00	0.00	10,520.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	35,000.00	0.00	14,561.00
Year 2016				
FED FORMULA TO LEAS	7830/4830	13,369.00	0.00	13,369.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	60,585.00	0.00	0.00
FLOW THROUGH	7524/4524	13,149,105.88	0.00	4,920,687.00
Year 2016				
FLOW THROUGH	7524/4524	6,499,036.00	0.00	6,499,036.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	33,188.00	0.00	33,188.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	987,222.00	346,241.00	550,854.00
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	569,883.00	0.00	569,883.00
Year 2015				
CTE LEADERSHIP	6047/4546	20,242.00	0.00	20,242.00
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2017				
FED FORMULA TO LEAS	7950/4950	33,620.00	0.00	20,973.00
Year 2016				
FED FORMULA TO LEAS	7950/4950	13,939.00	0.00	13,939.00

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	72,400.00	0.00	35,215.66
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	53,300.00	0.00	28,579.00
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	38,600.00	0.00	38,600.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	264,980.00	0.00	176,309.00
EL/CIVICS	7584/4584	66,000.00	0.00	41,172.00
Prisons/Institutions	7581/4581	82,700.00	0.00	82,700.00
Year 2016				
State Leadership	7582/4582	2,500.00	0.00	2,500.00
Adult Basic Ed	7583/4583	106,991.00	0.00	106,991.00
EL/CIVICS	7584/4584	23,600.00	0.00	23,600.00
Prisons/Institutions	7581/4581	13,607.00	0.00	13,607.00
Year 2015				
Adult Basic Ed	7583/4583	3,648.00	0.00	3,648.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	3,621,975.00	6,518.89	4,799,387.34
SCHOOL LUNCHES F10.555	8071/4571	1,928,400.00	32,324.70	2,135,930.98
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,204,525.00	241,468.38	10,594,675.36
SCHOOL ASSP F10.555	8075/4575	106,650.00	0.00	103,366.03
CACFP MEAL SERVICE F10.558	8079/4579	307,500.00	189.60	347,489.44
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	987,333.00	0.00	987,333.00
SCHOOL LUNCHES F10.555	8071/4571	468,593.58	0.00	468,593.58
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,349,844.06	0.00	2,349,844.06
SCHOOL ASSP F10.555	8075/4575	13,309.34	0.00	13,309.34
CACFP MEAL SERVICE F10.558	8079/4579	45,300.80	0.00	45,300.80
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	484,682.35	0.00	484,561.84
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	85,529.85	0.00	85,529.85
REVENUE 49 FEERAL CASH IN LIEU OF COMM7				
Year 2017				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	20,000.00	13.80	23,829.61
Year 2016				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	3,125.30	0.00	3,125.30

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	384,063.00	0.00	219,318.00
Year 2016				
FLOW THROUGH	7522/4522	188,791.00	0.00	188,791.00
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	112,499.00	0.00	16,066.00
Year 2016				
FED FORMULA TO LEAS	7910/4910	149,998.00	0.00	149,998.00
Year 2015				
FED FORMULA TO LEAS	7910/4910	36,441.00	0.00	36,441.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	1,123,894.13	0.00	659,948.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	437,540.00	0.00	437,540.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	1,938,720.01	0.00	1,175,459.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	891,486.00	0.00	891,486.00
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	777.00	0.00	777.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	1,540,948.00	6,607.00	6,607.00
REVENUE 97 STATE APP GENERAL FUND				
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	1,200.00	0.00	1,200.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	6,798,031.52	0.00	6,798,031.52
GRADES 1-12	VAR/3010	151,078,487.71	0.00	151,078,487.71
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,764,116.00)	0.00	(2,764,116.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(49,397.00)	0.00	(49,397.00)
PROFESSIONAL STAFF	VAR/3020	19,508,918.75	0.00	19,508,918.75
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	23,592,478.43	0.00	23,592,478.43
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,201,448.32	0.00	3,201,448.32

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **12** GRANITE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,386,119.20	0.00	4,386,119.20
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	112,609.15	0.00	112,609.15
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,404,503.19	0.00	8,404,503.19
CLASS SIZE REDUCTION K-8	5201/3230	13,339,604.27	0.00	13,339,604.27
FOREIGN EXCHANGE STUDENTS	VAR/3005	57,312.00	0.00	57,312.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	608,425.41	0.00	608,425.41
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	193,480.36	0.00	193,480.36
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
GANG PREVENTION	5339/3220	102,922.00	3,895.00	3,895.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	796,278.29	0.00	796,278.29
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,862,180.87	25,090.49	4,862,180.87
EARLY INTERVENTION	5641/3641	1,027,822.00	0.00	1,027,822.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,943,200.00	0.00	3,943,200.00
YOUTH-IN-CUSTODY	5340/3221	4,094,168.00	2,014,362.00	4,094,168.00
ADULT EDUCATION	1609/3209	1,528,451.00	0.00	1,528,451.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	304,403.44	0.00	304,403.44
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	207,455.74	0.00	207,455.74
INT BACCALAUREATE PROGRAM	5612/3612	14,186.82	0.00	14,186.82
CONCURRENT ENROLLMENT	5333/3213	245,321.31	0.00	245,321.31
SCHOOL LAND TRUST PROGRAM	5420/3520	4,853,314.00	0.00	4,853,314.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,848,722.83	0.00	1,848,722.83
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,464,596.94	0.00	18,464,596.94
USFR TEACHER SALARY SUPPLEMENT	5807/3807	510,981.70	0.00	510,981.70
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	87,326.01	0.00	87,326.01
MATCHING FUND FOR SCHOOL NURSES	5368/3468	93,652.95	0.00	93,652.95
CRITICAL LANGUAGES PROGRAM	5635/3635	386,000.00	0.00	386,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	354,628.00	41,967.00	354,628.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	651,332.00	0.00	651,332.00
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	825,339.00	0.00	825,339.00
TITLE I PARA EDUCATOR	5685/3785	80,000.00	0.00	80,000.00
STATE CAPITOL FIELD TRIPS	5808/3808	4,268.00	4,268.00	4,268.00
SPEC ED INTENSIVE SERVICES	1230/3130	153,069.90	0.00	153,069.90
DIGITAL TEACHING & LEARNING	5655/3655	1,000,105.72	405,611.00	405,611.00
Digital Teaching & Learning - One-Time	5655/3655	283,607.63	283,607.63	283,607.63
VOTED LOCAL LEVY PROGRAM	5455/3555	9,547,906.71	0.00	9,547,906.71
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	8,215,082.41	0.00	8,215,082.41
BOARD LOCAL LEVY PROGRAM	5460/3560	1,512,632.25	0.00	1,512,632.25
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,402,377.52	0.00	1,402,377.52
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	24,807.00	0.00	24,807.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	49,252.00	0.00	49,252.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,578.00	0.00	24,578.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	220,040.96	0.00	220,040.96
GANG PREVENTION	5339/3220	227,767.00	0.00	227,767.00
AT-RISK	5336/3336	156,780.00	77,385.00	156,780.00
YOUTH-IN-CUSTODY	5340/3221	107,634.00	107,634.00	107,634.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	152,790.72	0.00	152,790.72
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
STATE CAPITOL FIELD TRIPS	5808/3808	5,033.50	0.00	5,033.50
BOARD LOCAL LEVY PROGRAM	5460/3560	250,554.48	0.00	250,554.48
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	165,855.00	0.00	165,855.00
YOUTH-IN-CUSTODY		28,621.00	28,621.00	28,621.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	42,370.00	35,650.00	42,370.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	34,097.00	34,097.00	34,097.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	35,150.00	0.00	19,657.00
Year 2016				
Safe and Drug Free State Act	5672/3772	16,812.00	0.00	16,812.00
RECIPIENT NON REVENUE "99" TOTAL:		84,503,761.74	2,988,454.60	64,535,504.11
RECIPIENT REVENUE "99" TOTAL:		297,359,419.01	3,062,188.12	296,665,897.29
RECIPIENT TOTAL:		381,863,180.75	6,050,642.72	361,201,401.40

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **13** IRON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
PROFESSIONAL DEVELOPMENT	5618/3718	6,000.00	6,000.00	6,000.00
Suicide Prevention HB 329/364	5674/3774	2,500.00	2,500.00	2,500.00
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000.00	0.00	2,584.00
UPASS	5699/3799	29,676.00	0.00	29,676.00
FLOW THRU	5613/3613	12,528.00	9,790.00	11,373.00
Year 2016				
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	4,524.00	2,564.00	2,564.00
FLOW THRU	5613/3613	6,316.00	0.00	6,316.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	589,341.00	254,375.82	620,801.47
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	36,790.00	0.00	36,790.00
Year 2016				
DRIVERS EDUCATION	5610/3710	64,920.00	0.00	64,920.00
Year 2015				
DRIVERS EDUCATION	5610/3710	31,159.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	1,877,259.00	0.00	814,611.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	595,974.00	0.00	595,974.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	0.00	50,000.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	14,927.00	0.00	14,927.00
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2017				
FED AFTERSCHOOL,21ST CENT	7840/4840	13,831.00	0.00	12,683.00
FED FORMULA TO LEAS	7840/4840	12,644.00	0.00	8,099.00
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	6,586.00	0.00	6,586.00
FED FORMULA TO LEAS	7840/4840	4,728.00	0.00	4,728.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	1,462,707.72	327,565.00	1,057,205.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	180,000.00	0.00	120,806.00
FLOW THROUGH	7524/4524	275,513.00	0.00	275,513.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **13** IRON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE LEADERSHIP	6047/4546	11,557.00	0.00	0.00
CTE FORMULA ALLOCATION	6043/4538	138,206.00	0.00	0.00
CTE FORMULA RESERVE	6043/4538	50,000.00	0.00	0.00
Year 2016				
CTE LEADERSHIP	6047/4546	5,843.00	0.00	5,843.00
CTE FORMULA ALLOCATION	6043/4538	70,529.00	0.00	70,529.00
CTE FORMULA RESERVE	6043/4538	25,598.00	0.00	25,598.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	20,000.00	0.00	0.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	5,576.00	0.00	5,576.00
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,000.00	0.00	10,000.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	17,505.00	0.00	13,497.00
Prisons/Institutions	7581/4581	9,200.00	7,913.00	9,200.00
Year 2016				
State Leadership	7582/4582	2,704.00	0.00	0.00
Prisons/Institutions	7581/4581	2,996.00	0.00	2,996.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	273,750.00	0.00	337,942.95
SCHOOL LUNCHES F10.555	8071/4571	226,650.00	0.00	254,552.50
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,035,825.00	0.00	1,235,455.94
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	74,601.03	0.00	74,601.03
SCHOOL LUNCHES F10.555	8071/4571	54,873.36	0.00	54,873.36
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	279,196.82	0.00	279,196.82
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	56,525.00	13,239.00	41,662.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	26,330.49	226.00	19,890.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	347.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 13 IRON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	243,893.56	65,817.56	243,893.56
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,897.00	0.00	9,897.00
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	546.00	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	168,247.00	91,812.67	91,812.67
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	895,766.37	0.00	895,766.37
GRADES 1-12	VAR/3010	19,720,026.66	0.00	19,720,026.66
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(184,589.00)	0.00	(184,589.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(10,374.00)	0.00	(10,374.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	738,980.28	0.00	738,980.28
PROFESSIONAL STAFF	VAR/3020	2,750,460.90	0.00	2,750,460.90
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,950,508.06	0.00	3,950,508.06
SPEC EDUC -- PRE-SCHOOL	1215/3115	917,374.08	0.00	917,374.08
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	589,867.84	0.00	589,867.84
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	19,807.29	0.00	19,807.29
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,363,631.65	0.00	1,363,631.65
CLASS SIZE REDUCTION K-8	5201/3230	1,805,940.36	0.00	1,805,940.36
FOREIGN EXCHANGE STUDENTS	VAR/3005	9,552.00	0.00	9,552.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	96,754.04	0.00	96,754.04
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	7,291.93	0.00	7,291.93
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	114,628.94	0.00	114,628.94
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,479,734.75	7,527.57	1,479,734.75
EARLY INTERVENTION	5641/3641	139,568.00	0.00	139,568.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	365,336.00	0.00	365,336.00
YOUTH-IN-CUSTODY	5340/3221	869,177.00	418,385.00	869,177.00
ADULT EDUCATION	1609/3209	78,639.00	0.00	78,639.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	41,278.43	0.00	41,278.43
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	12,089.50	0.00	12,089.50
CONCURRENT ENROLLMENT	5333/3213	120,739.86	0.00	120,739.86
SCHOOL LAND TRUST PROGRAM	5420/3520	732,502.00	0.00	732,502.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	214,698.29	0.00	214,698.29
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,468,570.23	0.00	2,468,570.23
USFR TEACHER SALARY SUPPLEMENT	5807/3807	78,269.52	0.00	78,269.52

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 13 IRON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,246.48	0.00	12,246.48
MATCHING FUND FOR SCHOOL NURSES	5368/3468	15,860.74	0.00	15,860.74
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000.00	0.00	10,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	102,000.00	44,000.00	82,359.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	88,528.29	0.00	88,528.29
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	124,640.00	0.00	124,640.00
SPEC ED INTENSIVE SERVICES	1230/3130	5,768.93	0.00	5,768.93
DIGITAL TEACHING & LEARNING	5655/3655	151,318.66	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	42,922.68	13,062.00	13,062.00
VOTED LOCAL LEVY PROGRAM	5455/3555	636,225.42	0.00	636,225.42
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	333,413.27	0.00	333,413.27
BOARD LOCAL LEVY PROGRAM	5460/3560	234,973.01	0.00	234,973.01
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	82,054.32	0.00	82,054.32
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	46,262.00	0.00	46,262.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	91,847.00	0.00	91,847.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	803.00	0.00	803.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	3,623.00	0.00	3,623.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	69,500.38	0.00	69,500.38
ADULT EDUCATION SUPPLEMENTAL	1609/3209	6,250.00	0.00	0.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	22,692.19	0.00	22,692.19
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	25,611.00	0.00	25,611.00
STATE CAPITOL FIELD TRIPS	5808/3808	3,319.10	0.00	3,319.10
BOARD LOCAL LEVY PROGRAM	5460/3560	36,068.79	0.00	36,068.79
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	10,040.00	0.00	10,040.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	89,389.00	0.00	89,389.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	4,625.00	0.00	4,532.00
RECIPIENT NON REVENUE "99" TOTAL:		8,195,944.98	781,803.05	6,536,205.30
RECIPIENT REVENUE "99" TOTAL:		41,631,587.24	482,974.57	41,424,516.90
RECIPIENT TOTAL:		49,827,532.22	1,264,777.62	47,960,722.20

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **14** JORDAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SAS Anti Bullying	5664/3764	2,773.00	130.00	2,269.00
UPASS	5699/3799	121,780.26	0.00	121,780.26
Year 2016				
Suicide Prevention HB 329/364	5674/3774	1,697.00	1,682.00	1,682.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	3,640,377.00	1,627,180.80	3,839,630.10
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	102,920.00	0.00	102,920.00
Year 2015				
DRIVERS EDUCATION	5610/3710	321,391.00	0.00	186,381.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	4,188,794.00	0.00	1,326,546.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	4,221,056.00	0.00	4,221,056.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,469.00	0.00	32,469.00
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	100,000.00	0.00	100,000.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	10,000.00	10,000.00	10,000.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	7,869,127.99	2,000,728.34	5,178,642.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	70,318.00	16,179.00	36,579.00
FLOW THROUGH	7524/4524	3,588,438.00	0.00	3,588,438.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,089,854.00	0.00	1,089,854.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	414,568.00	0.00	156,560.00
CTE FORMULA RESERVE	6043/4538	29,650.00	0.00	0.00
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	90,922.00	0.00	90,922.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 14 JORDAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2017				
FED FORMULA TO LEAS	7950/4950	48,541.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7950/4950	51,649.00	0.00	51,649.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	117,589.00	0.00	0.00
EL/CIVICS	7584/4584	13,005.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	480,375.00	19,249.30	559,101.56
SCHOOL LUNCHES F10.555	8071/4571	1,308,525.00	43,101.72	1,504,647.72
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,041,700.00	105,064.88	3,621,548.00
SCHOOL ASSP F10.555	8075/4575	800.00	0.00	877.20
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	112,742.10	0.00	112,742.10
SCHOOL LUNCHES F10.555	8071/4571	308,413.24	0.00	308,413.24
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	781,360.42	0.00	781,360.42
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	109,242.62	0.00	109,212.75
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	19,278.11	0.00	19,278.11
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	193,651.00	26,861.15	193,651.00
Year 2016				
FLOW THROUGH	7522/4522	104,378.00	0.00	104,378.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	198,523.58	0.00	167,340.34
Year 2016				
FED FORMULA TO LEAS	7880/4880	198,625.00	0.00	198,625.00
Year 2015				
FED FORMULA TO LEAS	7880/4880	23,512.00	0.00	23,512.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	637,326.03	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	685,904.00	144,015.00	685,904.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 14 JORDAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	185,529.00	0.00	185,529.00
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	853.00	0.00	853.00
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	0.00	0.00	0.00
CHINESE FLAGSHIP	7324/4324	20,000.00	0.00	20,000.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	398,771.00	6,938.00	67,672.00
REVENUE 97 STATE APP GENERAL FUND				
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	3,906.00	0.00	3,906.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	5,083,533.43	0.00	5,083,533.43
GRADES 1-12	VAR/3010	121,263,744.01	0.00	121,263,744.01
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,629,637.00)	0.00	(2,629,637.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(76,246.00)	0.00	(76,246.00)
PROFESSIONAL STAFF	VAR/3020	14,013,801.03	0.00	14,013,801.03
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	18,039,706.97	0.00	18,039,706.97
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,948,702.40	0.00	2,948,702.40
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,467,406.72	0.00	4,467,406.72
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	88,680.91	0.00	88,680.91
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	7,227,883.50	0.00	7,227,883.50
CLASS SIZE REDUCTION K-8	5201/3230	9,999,148.78	0.00	9,999,148.78
FOREIGN EXCHANGE STUDENTS	VAR/3005	82,784.00	0.00	82,784.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	476,494.90	0.00	476,494.90
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	74,717.13	0.00	74,717.13
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
GANG PREVENTION	5339/3220	115,737.00	18,364.00	66,867.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	624,473.53	0.00	624,473.53
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,417,872.23	33,168.22	6,417,872.23
EARLY INTERVENTION	5641/3641	365,064.00	0.00	365,064.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,492,485.00	0.00	1,492,485.00
YOUTH-IN-CUSTODY	5340/3221	480,723.00	308,032.00	480,723.00
ADULT EDUCATION	1609/3209	373,711.00	0.00	373,711.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	239,005.99	0.00	239,005.99

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	142,241.55	0.00	142,241.55
CONCURRENT ENROLLMENT	5333/3213	401,161.40	0.00	401,161.40
SCHOOL LAND TRUST PROGRAM	5420/3520	3,768,827.00	0.00	3,768,827.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	991,201.39	0.00	991,201.39
EDUCATOR SALARY ADJUSTMENTS	5876/3876	13,585,809.01	0.00	13,585,809.01
USFR TEACHER SALARY SUPPLEMENT	5807/3807	440,080.10	0.00	440,080.10
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	64,387.04	0.00	64,387.04
MATCHING FUND FOR SCHOOL NURSES	5368/3468	74,011.77	0.00	74,011.77
CRITICAL LANGUAGES PROGRAM	5635/3635	310,000.00	0.00	310,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	338,800.00	0.00	338,800.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	471,841.11	0.00	471,841.11
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	1,151,184.00	0.00	1,151,184.00
STATE CAPITOL FIELD TRIPS	5808/3808	2,232.19	890.16	2,232.19
SPEC ED INTENSIVE SERVICES	1230/3130	59,111.65	0.00	59,111.65
DIGITAL TEACHING & LEARNING	5655/3655	776,727.81	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	220,265.83	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	5,578,719.00	0.00	5,578,719.00
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	5,808,951.26	0.00	5,808,951.26
BOARD LOCAL LEVY PROGRAM	5460/3560	1,113,871.34	0.00	1,113,871.34
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,733,046.23	0.00	1,733,046.23
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	31,400.00	0.00	31,400.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	62,341.00	0.00	62,341.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	19,929.00	0.00	19,929.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	265,037.92	0.00	265,037.92
GANG PREVENTION	5339/3220	21,615.00	0.00	21,615.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	129,198.38	0.00	129,198.38
STATE CAPITOL FIELD TRIPS	5808/3808	4,870.60	0.00	4,870.60
BOARD LOCAL LEVY PROGRAM	5460/3560	196,494.91	0.00	196,494.91
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	21,819.00	0.00	21,819.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	2,225.00	0.00	0.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	35,410.00	8,752.00	26,611.00
Year 2016				
Safe and Drug Free State Act	5672/3772	6,780.00	0.00	6,780.00
RECIPIENT NON REVENUE "99" TOTAL:		34,982,524.35	4,009,882.19	28,839,319.80
RECIPIENT REVENUE "99" TOTAL:		228,957,193.02	360,454.38	227,909,104.38
RECIPIENT TOTAL:		263,939,717.37	4,370,336.57	256,748,424.18

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **15** JUAB SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	1,000.00	0.00	0.00
UPASS	5699/3799	15,834.14	0.00	15,834.14
FLOW THRU	5613/3613	10,000.00	0.00	2,954.00
Year 2015				
FLOW THRU	5613/3713	9,011.00	0.00	9,011.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	193,017.00	84,823.70	207,010.85
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	13,540.00	0.00	13,540.00
Year 2016				
DRIVERS EDUCATION	5610/3710	30,350.00	0.00	8,350.00
Year 2015				
DRIVERS EDUCATION	5610/3710	25,937.00	0.00	25,937.00
Year 2014				
DRIVERS EDUCATION	5610/3710	20.00	0.00	20.00
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
JAVITS Gifted & Talented	7865/4865	10,000.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	293,441.00	0.00	98,324.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	209,335.00	0.00	209,335.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,223.00	0.00	2,223.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	550.00	0.00	550.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	447,128.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	319,051.00	0.00	319,051.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	26,552.00	0.00	0.00
CTE FORMULA RESERVE	6043/4538	19,000.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **15** JUAB SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	55,350.00	0.00	68,979.58
SCHOOL LUNCHES F10.555	8071/4571	69,225.00	0.00	79,718.40
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	215,550.00	0.00	260,221.26
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	43,200.00	0.00	0.00
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	4,725.00	0.00	0.00
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	15,501.32	0.00	15,501.32
SCHOOL LUNCHES F10.555	8071/4571	18,032.12	0.00	18,032.12
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	63,415.26	0.00	63,415.26
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	19,361.00	0.00	19,361.00
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	2,022.00	0.00	2,022.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	20,710.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	16,251.00	0.00	16,251.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	69.05	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	49,837.19	0.00	48,878.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	13,073.00	0.00	13,073.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	235,002.70	0.00	235,002.70
GRADES 1-12	VAR/3010	5,855,300.38	0.00	5,855,300.38
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(10,790.00)	0.00	(10,790.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(196.00)	0.00	(196.00)
PROFESSIONAL STAFF	VAR/3020	619,250.45	0.00	619,250.45
ADMINISTRATIVE COSTS	VAR/3025	191,040.00	0.00	191,040.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	902,702.92	0.00	902,702.92
SPEC EDUC -- PRE-SCHOOL	1215/3115	173,177.76	0.00	173,177.76
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	158,817.92	0.00	158,817.92
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	7,115.39	0.00	7,115.39
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	466,484.65	0.00	466,484.65
CLASS SIZE REDUCTION K-8	5201/3230	493,718.89	0.00	493,718.89
SPECIAL EDUCATION - IMPACT AID	1225/3125	26,776.12	0.00	26,776.12
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	30,966.06	0.00	30,966.06

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **15** JUAB SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
Year 2017				
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	366,822.42	1,748.91	366,822.42
GUARANTEE TRANSPORTATION LEVY	5371/3471	12,511.00	0.00	12,511.00
EARLY INTERVENTION	5641/3641	49,809.00	0.00	49,809.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	77,420.00	0.00	77,420.00
ADULT EDUCATION	1609/3209	37,923.00	0.00	37,923.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	11,555.56	0.00	11,555.56
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	207.25	0.00	207.25
CONCURRENT ENROLLMENT	5333/3213	56,182.58	0.00	56,182.58
SCHOOL LAND TRUST PROGRAM	5420/3520	276,190.00	0.00	276,190.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	80,309.99	0.00	80,309.99
EDUCATOR SALARY ADJUSTMENTS	5876/3876	615,292.26	0.00	615,292.26
USFR TEACHER SALARY SUPPLEMENT	5807/3807	22,404.64	0.00	22,404.64
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,518.79	0.00	3,518.79
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,076.43	0.00	7,076.43
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	251,193.00	129,800.00	251,193.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,520.23	0.00	21,520.23
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	43,712.00	0.00	43,712.00
DIGITAL TEACHING & LEARNING	5655/3655	57,329.28	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	16,270.73	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	93,915.93	0.00	93,915.93
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	62,610.09	0.00	62,610.09
BOARD LOCAL LEVY PROGRAM	5460/3560	81,777.64	0.00	81,777.64
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	64,401.70	0.00	64,401.70
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	14,415.00	0.00	14,415.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	28,619.00	0.00	28,619.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,247.00	0.00	1,247.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	26,724.00	0.00	26,724.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	3,745.00	0.00	3,745.00
BOARD LOCAL LEVY PROGRAM	5460/3560	9,743.68	0.00	9,743.68
RECIPIENT TOTAL:		13,776,125.52	216,372.61	12,987,807.36

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 16 KANE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	13,280.58	0.00	13,280.58
FLOW THRU	5613/3613	52,980.00	19,479.00	52,980.00
LOW PERFORMING SCHOOLS	5687/3687	1,224.00	0.00	0.00
Year 2016				
Suicide Prevention HB 329/364	5674/3774	3,090.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	83,777.00	37,871.20	92,424.15
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	5,500.00	0.00	5,500.00
Year 2016				
DRIVERS EDUCATION	5610/3710	30,970.00	0.00	8,970.00
Year 2015				
DRIVERS EDUCATION	5610/3710	16,318.00	0.00	16,318.00
Year 2014				
DRIVERS EDUCATION	5610/3710	173.00	0.00	173.00
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
SCHOOL TRUST LANDS	5617/3717	13,742.73	0.00	13,742.73
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	163,526.00	0.00	130,735.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	73,858.00	0.00	73,858.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	0.00	7,250.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,258.00	0.00	1,258.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	257,583.42	0.00	156,759.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	38,000.00	0.00	3,600.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
State Leadership	7582/4582	10,623.00	2,443.00	5,523.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	34,500.00	0.00	40,585.54
SCHOOL LUNCHES F10.555	8071/4571	31,425.00	0.00	36,713.16
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	128,925.00	0.00	164,921.08
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	7,117.21	0.00	7,117.21
SCHOOL LUNCHES F10.555	8071/4571	6,929.60	0.00	6,929.60
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,435.48	0.00	32,435.48
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	0.00	0.00	0.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	21,014.00	0.00	15,631.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	983.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	19,406.00	0.00	19,406.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	60,931.83	0.00	55,742.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	22,694.00	0.00	22,694.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	59,214.20	0.00	59,214.20
GRADES 1-12	VAR/3010	1,632,916.53	0.00	1,632,916.53
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,498.00)	0.00	(8,498.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,092.00)	0.00	(1,092.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,292,067.04	0.00	2,292,067.04
PROFESSIONAL STAFF	VAR/3020	549,569.76	0.00	549,569.76
ADMINISTRATIVE COSTS	VAR/3025	222,880.00	0.00	222,880.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	635,807.75	0.00	635,807.75
SPEC EDUC -- PRE-SCHOOL	1215/3115	135,733.92	0.00	135,733.92
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	28,337.60	0.00	28,337.60
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,993.27	0.00	4,993.27
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	468,037.19	0.00	468,037.19
CLASS SIZE REDUCTION K-8	5201/3230	257,319.39	0.00	257,319.39
SPECIAL EDUCATION - IMPACT AID	1225/3125	15,075.63	0.00	15,075.63
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	6,096.08	0.00	6,096.08

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	6,096.08	0.00	6,096.08
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,464.96	0.00	24,464.96
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	334,040.02	1,578.69	334,040.02
EARLY INTERVENTION	5641/3641	42,931.00	0.00	42,931.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	102,064.00	0.00	102,064.00
ADULT EDUCATION	1609/3209	89,205.00	0.00	89,205.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,781.52	0.00	5,781.52
CONCURRENT ENROLLMENT	5333/3213	15,810.10	0.00	15,810.10
SCHOOL LAND TRUST PROGRAM	5420/3520	192,009.00	0.00	192,009.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	46,110.01	0.00	46,110.01
EDUCATOR SALARY ADJUSTMENTS	5876/3876	419,076.03	0.00	419,076.03
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,343.31	0.00	8,343.31
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,155.07	0.00	3,155.07
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,393.47	0.00	5,393.47
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,223.67	0.00	15,223.67
SPEC ED INTENSIVE SERVICES	1230/3130	4,822.85	0.00	4,822.85
DIGITAL TEACHING & LEARNING	5655/3655	39,990.03	0.00	1,857.00
Digital Teaching & Learning - One-Time	5655/3655	11,353.95	0.00	11,353.95
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,925.00	0.00	1,925.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,234.00	0.00	1,234.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	5,085.00	1,249.00	5,085.00
STATE CAPITOL FIELD TRIPS	5808/3808	4,345.00	0.00	4,345.00
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	5,226.00	0.00	5,226.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,700.00	0.00	1,700.00
	RECIPIENT TOTAL:	8,950,012.20	62,620.89	8,624,160.85

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **17** MILLARD SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	2,000.00	0.00	2,000.00
SAS Anti Bullying	5664/3764	1,500.00	0.00	0.00
UPASS	5699/3799	16,664.10	0.00	16,664.10
FLOW THRU	5613/3613	17,585.00	0.00	17,585.00
Year 2016				
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	4,524.00	4,520.00	4,520.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	241,444.00	107,632.68	258,403.93
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	12,530.00	0.00	12,530.00
Year 2016				
DRIVERS EDUCATION	5610/3710	12,370.00	0.00	12,370.00
Year 2015				
DRIVERS EDUCATION	5610/3710	24,675.00	0.00	0.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	389,927.00	74,055.00	389,927.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	21,281.00	0.00	21,281.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,938.00	0.00	2,938.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	60,000.00	42,893.00	57,814.00
Year 2016				
FED FORMULA TO LEAS	7830/4830	28,151.00	0.00	28,151.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	602,670.00	142,122.00	602,670.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	35,440.00	0.00	5,185.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	111,300.00	5,110.20	136,406.13

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	92,250.00	1,478.20	106,057.24
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	386,325.00	11,125.40	467,872.82
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	26,443.82	0.00	26,443.82
SCHOOL LUNCHES F10.555	8071/4571	22,739.46	0.00	22,739.46
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	102,263.68	0.00	102,263.68
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	65,250.00	10,693.00	65,250.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	16,066.81	513.81	12,177.81
Year 2016				
FED FORMULA TO LEAS	7880/4880	1,619.00	0.00	1,619.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	115,508.33	0.00	115,508.33
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	496.00	496.00	496.00
REVENUE 97 STATE APP GENERAL FUND				
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	1,187.72	0.00	1,187.72
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	173,374.40	0.00	173,374.40
GRADES 1-12	VAR/3010	3,835,231.16	0.00	3,835,231.16
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(39,936.00)	0.00	(39,936.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,186.00)	0.00	(3,186.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,500,178.02	0.00	1,500,178.02
PROFESSIONAL STAFF	VAR/3020	973,081.02	0.00	973,081.02
ADMINISTRATIVE COSTS	VAR/3025	191,040.00	0.00	191,040.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,459,371.03	0.00	1,459,371.03
SPEC EDUC -- PRE-SCHOOL	1215/3115	257,426.40	0.00	257,426.40
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	111,917.60	0.00	111,917.60
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,679.77	0.00	8,679.77
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	731,204.43	0.00	731,204.43
CLASS SIZE REDUCTION K-8	5201/3230	534,731.43	0.00	534,731.43
SPECIAL EDUCATION - IMPACT AID	1225/3125	35,401.48	0.00	35,401.48

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	40,936.01	0.00	40,936.01
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	671,373.75	3,330.25	671,373.75
EARLY INTERVENTION	5641/3641	68,040.00	0.00	68,040.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	112,725.00	0.00	112,725.00
ADULT EDUCATION	1609/3209	49,301.00	0.00	49,301.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	23,895.00	0.00	0.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,577.09	0.00	12,577.09
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	345.41	0.00	345.41
CONCURRENT ENROLLMENT	5333/3213	66,364.01	0.00	66,364.01
SCHOOL LAND TRUST PROGRAM	5420/3520	303,550.00	0.00	303,550.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	74,455.81	0.00	74,455.81
EDUCATOR SALARY ADJUSTMENTS	5876/3876	855,989.34	0.00	855,989.34
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,187.92	0.00	6,187.92
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,893.72	0.00	4,893.72
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,514.24	0.00	7,514.24
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	311,800.00	136,606.00	311,800.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	31,183.35	0.00	31,183.35
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	73,492.00	0.00	73,492.00
DIGITAL TEACHING & LEARNING	5655/3655	62,964.89	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	17,868.78	0.00	0.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,548.00	0.00	1,548.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,988.00	0.00	1,988.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	15,892.14	0.00	15,892.14
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,187.91	0.00	6,187.91
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	8,668.00	0.00	8,668.00
REVENUE A5 STATECARRYOVER				
Year 2015				
FINANCIAL AND ECONOMIC LITERACY	5660/3760	19,708.00	0.00	19,708.00
RECIPIENT NON REVENUE "99" TOTAL:		2,434,856.92	400,639.29	2,509,769.04
RECIPIENT REVENUE "99" TOTAL:		12,598,256.11	139,936.25	12,493,527.44
RECIPIENT TOTAL:		15,033,113.03	540,575.54	15,003,296.48

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SAS Anti Bullying	5664/3764	475.00	0.00	0.00
UPASS	5699/3799	16,734.15	0.00	16,734.15
Year 2016				
Suicide Prevention HB 329/364	5674/3774	1,000.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	189,697.00	82,956.21	202,454.21
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	6,470.00	0.00	6,470.00
Year 2016				
DRIVERS EDUCATION	5610/3710	34,645.00	0.00	12,645.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	57,620.00	0.00	57,620.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	807.00	0.00	807.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	395,629.07	211,265.00	395,629.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,546.00	0.00	2,546.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	14,497.00	0.00	503.00
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	9,594.00	0.00	9,594.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	7,800.00	0.00	9,334.88
SCHOOL LUNCHES F10.555	8071/4571	68,700.00	0.00	78,337.08
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	97,050.00	0.00	109,438.56
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,838.04	0.00	1,838.04
SCHOOL LUNCHES F10.555	8071/4571	17,260.72	0.00	17,260.72
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	26,431.54	0.00	26,431.54

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **18** MORGAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2016				
EQUIPMENT GRANT F10.579	8079/4579	13,132.42	0.00	13,132.42
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	9,644.00	0.00	9,644.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	21.32	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	31,147.59	0.00	31,147.59
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	297,439.52	0.00	297,439.52
GRADES 1-12	VAR/3010	6,979,085.34	0.00	6,979,085.34
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(16,070.00)	0.00	(16,070.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(6,224.00)	0.00	(6,224.00)
PROFESSIONAL STAFF	VAR/3020	727,378.69	0.00	727,378.69
ADMINISTRATIVE COSTS	VAR/3025	191,040.00	0.00	191,040.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	669,126.86	0.00	669,126.86
SPEC EDUC -- PRE-SCHOOL	1215/3115	140,414.40	0.00	140,414.40
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	103,384.48	0.00	103,384.48
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,571.25	0.00	6,571.25
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	479,208.41	0.00	479,208.41
CLASS SIZE REDUCTION K-8	5201/3230	598,065.83	0.00	598,065.83
SPECIAL EDUCATION - IMPACT AID	1225/3125	23,775.99	0.00	23,775.99
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	6,317.96	0.00	6,317.96
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	35,010.54	0.00	35,010.54
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	620,729.11	3,067.29	620,729.11
EARLY INTERVENTION	5641/3641	40,370.00	0.00	40,370.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	69,811.00	0.00	69,811.00
ADULT EDUCATION	1609/3209	29,305.00	0.00	29,305.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	13,806.64	0.00	13,806.64
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	8,359.02	0.00	8,359.02
CONCURRENT ENROLLMENT	5333/3213	41,378.68	0.00	41,378.68
SCHOOL LAND TRUST PROGRAM	5420/3520	305,859.00	0.00	305,859.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	53,262.83	0.00	53,262.83
EDUCATOR SALARY ADJUSTMENTS	5876/3876	652,473.22	0.00	652,473.22
USFR TEACHER SALARY SUPPLEMENT	5807/3807	19,937.27	0.00	19,937.27
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,742.24	0.00	3,742.24
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,720.42	0.00	7,720.42
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,132.88	0.00	24,132.88
SPEC ED INTENSIVE SERVICES	1230/3130	4,998.39	0.00	4,998.39
DIGITAL TEACHING & LEARNING	5655/3655	63,440.53	59,688.00	59,688.00
Digital Teaching & Learning - One-Time	5655/3655	18,003.66	0.00	0.00
BOARD LOCAL LEVY PROGRAM	5460/3560	64,621.29	0.00	64,621.29
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	76,777.43	0.00	76,777.43
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	34,082.00	0.00	34,082.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	67,665.00	0.00	67,665.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,410.00	0.00	1,410.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	7,200.00	0.00	7,200.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	2,890.00	0.00	0.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,417.74	0.00	5,417.74
STATE CAPITOL FIELD TRIPS	5808/3808	226.13	0.00	226.13
BOARD LOCAL LEVY PROGRAM	5460/3560	11,016.30	0.00	11,016.30
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,813.00	0.00	1,813.00
	RECIPIENT TOTAL:	13,487,879.90	357,142.50	13,462,061.05

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 19 NEBO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
PROFESSIONAL DEVELOPMENT	5618/3718	4,000.00	0.00	0.00
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	4,000.00	4,000.00	4,000.00
UPASS	5699/3799	78,416.47	0.00	78,416.47
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	1,806,010.00	764,258.02	1,865,163.57
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	117,640.00	0.00	117,640.00
Year 2016				
DRIVERS EDUCATION	5610/3710	331,435.00	0.00	201,002.00
Year 2015				
DRIVERS EDUCATION	5610/3710	172,405.00	0.00	172,405.00
Year 2014				
DRIVERS EDUCATION	5610/3710	12,468.00	0.00	12,468.00
Year 2013				
DRIVERS EDUCATION	5610/3710	61,393.00	0.00	61,393.00
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
JAVITS Gifted & Talented	7865/4865	203,335.00	0.00	203,335.00
Year 2015				
JAVITS Gifted & Talented	7865/4865	44,538.00	0.00	44,538.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	2,683,409.00	0.00	794,456.38
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,910,234.00	0.00	1,910,234.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	21,103.00	0.00	21,103.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	550.00	0.00	550.00
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2017				
FED FORMULA TO LEAS	7840/4840	34,800.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7840/4840	29,000.00	0.00	29,000.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	270,576.00	0.00	95,452.29
Year 2016				
FED FORMULA TO LEAS	7830/4830	278,576.00	0.00	278,576.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000.00	0.00	0.00
FLOW THROUGH	7524/4524	4,818,825.37	0.00	3,296,676.56
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,600.00	0.00	0.00
FLOW THROUGH	7524/4524	1,556,039.00	0.00	1,556,039.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	76,756.00	0.00	76,756.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	263,371.00	79,630.00	219,315.00
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2017				
FED FORMULA TO LEAS	7950/4950	48,138.00	0.00	43,774.94
Year 2016				
FED FORMULA TO LEAS	7950/4950	26,548.00	0.00	26,548.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	33,386.00	0.00	33,386.00
Prisons/Institutions	7581/4581	68,160.00	0.00	43,230.00
Year 2016				
State Leadership	7582/4582	750.00	0.00	0.00
Adult Basic Ed	7583/4583	2,102.00	0.00	2,102.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	573,225.00	0.00	688,068.16
SCHOOL LUNCHES F10.555	8071/4571	635,475.00	0.00	746,126.28
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,393,250.00	0.00	2,896,962.28
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	126,410.21	0.00	126,410.21
SCHOOL LUNCHES F10.555	8071/4571	134,597.56	0.00	134,597.56
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	540,155.08	0.00	540,155.08
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	91,757.93	0.00	91,665.94

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,152.55	0.00	16,152.55
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	144,991.00	0.00	30,150.77
Year 2016				
FLOW THROUGH	7522/4522	102,965.00	0.00	102,965.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	100,650.48	0.00	48,544.23
Year 2016				
FED FORMULA TO LEAS	7880/4880	66,636.00	0.00	66,636.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	498,785.11	0.00	212,698.79
Year 2016				
FORMULA FLOW THROUGH	7860/4860	205,632.00	0.00	205,632.00
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	0.00	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	1,983.00	1,983.00	1,983.00
REVENUE 97 STATE APP GENERAL FUND				
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	1,962.00	0.00	1,962.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	3,616,599.90	0.00	3,616,599.90
GRADES 1-12	VAR/3010	79,903,488.27	0.00	79,903,488.27
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(565,257.00)	0.00	(565,257.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(22,090.00)	0.00	(22,090.00)
PROFESSIONAL STAFF	VAR/3020	8,657,209.69	0.00	8,657,209.69
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	13,406,113.05	0.00	13,406,113.05
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,237,269.44	0.00	2,237,269.44
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,655,105.76	0.00	2,655,105.76
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	63,106.66	0.00	63,106.66
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,542,423.02	0.00	5,542,423.02
CLASS SIZE REDUCTION K-8	5201/3230	6,260,914.17	0.00	6,260,914.17

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **19** NEBO SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
FOREIGN EXCHANGE STUDENTS	VAR/3005	54,128.00	0.00	54,128.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	335,489.01	0.00	335,489.01
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	77,893.33	0.00	77,893.33
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
GANG PREVENTION	5339/3220	52,653.00	52,653.00	52,653.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	394,116.82	0.00	394,116.82
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,933,798.73	20,269.98	3,933,798.73
EARLY INTERVENTION	5641/3641	327,102.00	0.00	327,102.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	953,319.00	0.00	953,319.00
YOUTH-IN-CUSTODY	5340/3221	2,297,921.00	1,289,921.00	2,297,921.00
ADULT EDUCATION	1609/3209	248,524.00	0.00	248,524.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	146,231.63	0.00	146,231.63
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	61,898.22	0.00	61,898.22
CONCURRENT ENROLLMENT	5333/3213	311,046.29	0.00	311,046.29
SCHOOL LAND TRUST PROGRAM	5420/3520	2,339,289.00	0.00	2,339,289.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	815,845.75	0.00	815,845.75
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,236,381.81	0.00	8,236,381.81
USFR TEACHER SALARY SUPPLEMENT	5807/3807	263,899.85	0.00	263,899.85
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	41,582.24	0.00	41,582.24
MATCHING FUND FOR SCHOOL NURSES	5368/3468	47,140.70	0.00	47,140.70
CRITICAL LANGUAGES PROGRAM	5635/3635	38,000.00	0.00	38,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	425,380.00	113,247.00	425,380.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	278,855.84	0.00	278,855.84
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	513,885.00	0.00	513,885.00
SPEC ED INTENSIVE SERVICES	1230/3130	61,624.47	0.00	61,624.47
DIGITAL TEACHING & LEARNING	5655/3655	482,277.73	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	136,770.56	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	9,897,016.35	0.00	9,897,016.35
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,242,788.54	0.00	1,242,788.54
BOARD LOCAL LEVY PROGRAM	5460/3560	2,585,479.03	0.00	2,585,479.03
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	842,153.24	0.00	842,153.24
CAPITAL OUTLAY FOUNDATION	5550/3650	6,115,769.00	0.00	6,115,769.00
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	2,282,109.00	0.00	2,282,109.00
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	156,553.00	0.00	156,553.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	310,817.00	0.00	310,817.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	16,119.00	0.00	16,119.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	217,166.60	0.00	217,166.60
GANG PREVENTION	5339/3220	52,653.00	0.00	52,653.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	14,318.00	14,318.00	14,318.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	67,814.71	0.00	67,814.71
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	179,414.00	0.00	179,414.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **19** NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
STATE CAPITOL FIELD TRIPS	5808/3808	4,125.45	0.00	4,125.45
BOARD LOCAL LEVY PROGRAM	5460/3560	124,011.58	0.00	124,011.58
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	64,944.00	0.00	64,944.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	7,030.00	7,030.00	7,030.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	14,514.00	0.00	0.00
Year 2016				
Safe and Drug Free State Act	5672/3772	13,633.00	0.00	13,633.00
RECIPIENT NON REVENUE "99" TOTAL:		20,631,338.76	849,871.02	17,111,903.06
RECIPIENT REVENUE "99" TOTAL:		168,810,218.44	1,497,438.98	168,191,170.15
RECIPIENT TOTAL:		189,441,557.20	2,347,310.00	185,303,073.21

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	15,759.85	0.00	15,759.85
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	233,797.00	110,946.12	254,507.62
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	8,810.00	0.00	8,810.00
Year 2016				
DRIVERS EDUCATION	5610/3710	30,385.00	0.00	8,385.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2011				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	374,578.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	343,029.00	0.00	291,855.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	54,148.00	0.00	51,588.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	950.00	0.00	950.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	230,101.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7830/4830	232,600.00	0.00	0.00
Year 2015				
FED FORMULA TO LEAS	7830/4830	285,306.00	0.00	285,306.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	470,111.07	0.00	0.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,298.00	0.00	3,298.00
FLOW THROUGH	7524/4524	450,291.00	0.00	450,291.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	32,852.00	0.00	0.00
CTE FORMULA RESERVE	6043/4538	17,000.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	115,275.00	7,036.14	151,012.88
SCHOOL LUNCHES F10.555	8071/4571	89,850.00	5,624.76	104,156.86
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	392,700.00	42,333.72	482,436.28
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	30,041.49	0.00	30,041.49
SCHOOL LUNCHES F10.555	8071/4571	22,696.90	0.00	22,696.90
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	109,855.10	0.00	109,855.10
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	60,351.99	0.00	60,351.24
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	10,650.35	0.00	10,650.35
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	21,454.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	20,917.00	0.00	20,917.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	12,349.95	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	12,218.00	0.00	12,218.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	83,595.91	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	87,620.00	0.00	87,620.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	331.00	331.00	331.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	241,306.20	0.00	241,306.20
GRADES 1-12	VAR/3010	5,702,050.73	0.00	5,702,050.73
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(15,805.00)	0.00	(15,805.00)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **20** NORTH SANPETE SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,940.00)	0.00	(2,940.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	130,626.01	0.00	130,626.01
PROFESSIONAL STAFF	VAR/3020	662,182.34	0.00	662,182.34
ADMINISTRATIVE COSTS	VAR/3025	191,040.00	0.00	191,040.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	963,488.77	0.00	963,488.77
SPEC EDUC -- PRE-SCHOOL	1215/3115	112,331.52	0.00	112,331.52
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	87,942.08	0.00	87,942.08
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,353.60	0.00	6,353.60
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	489,209.50	0.00	489,209.50
CLASS SIZE REDUCTION K-8	5201/3230	469,166.23	0.00	469,166.23
FOREIGN EXCHANGE STUDENTS	VAR/3005	6,368.00	0.00	6,368.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	22,575.94	0.00	22,575.94
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	2,459.60	0.00	2,459.60
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	29,740.07	0.00	29,740.07
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	628,802.76	3,109.20	628,802.76
GUARANTEE TRANSPORTATION LEVY	5371/3471	33,595.00	0.00	33,595.00
EARLY INTERVENTION	5641/3641	64,316.00	0.00	64,316.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	101,768.00	0.00	101,768.00
YOUTH-IN-CUSTODY	5340/3221	841,987.00	442,694.00	841,987.00
ADULT EDUCATION	1609/3209	46,519.00	0.00	46,519.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,767.60	0.00	10,767.60
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	345.41	0.00	345.41
CONCURRENT ENROLLMENT	5333/3213	36,794.08	0.00	36,794.08
SCHOOL LAND TRUST PROGRAM	5420/3520	273,740.00	0.00	273,740.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	96,441.53	0.00	96,441.53
EDUCATOR SALARY ADJUSTMENTS	5876/3876	686,654.96	0.00	686,654.96
USFR TEACHER SALARY SUPPLEMENT	5807/3807	22,394.22	0.00	22,394.22
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,090.32	0.00	4,090.32
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,871.58	0.00	6,871.58
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000.00	0.00	10,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	146,991.00	67,554.00	146,991.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,335.64	0.00	24,335.64
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	126,783.00	0.00	126,783.00
SPEC ED INTENSIVE SERVICES	1230/3130	1,945.89	0.00	1,945.89
DIGITAL TEACHING & LEARNING	5655/3655	56,824.81	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	16,127.68	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	744,027.17	0.00	744,027.17
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	216,353.48	0.00	216,353.48
BOARD LOCAL LEVY PROGRAM	5460/3560	163,400.46	0.00	163,400.46
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	51,688.22	0.00	51,688.22

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **20** NORTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	178.00	0.00	178.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,667.00	0.00	2,667.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	13,078.89	0.00	13,078.89
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,515.68	0.00	4,515.68
BOARD LOCAL LEVY PROGRAM	5460/3560	9,357.91	0.00	9,357.91
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	4,258.00	0.00	4,258.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	71,928.00	0.00	71,928.00
	RECIPIENT TOTAL:	17,470,566.49	679,628.94	16,007,728.96

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	12,909.12	0.00	12,909.12
Year 2016				
Suicide Prevention HB 329/364	5674/3774	32.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	91,905.00	40,545.61	98,950.96
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	4,630.00	0.00	4,630.00
Year 2016				
DRIVERS EDUCATION	5610/3710	23,190.00	0.00	1,190.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	111,642.00	0.00	111,642.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,007.00	0.00	1,007.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	400.00	0.00	400.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	185,242.00	185,242.00	185,242.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	1.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	19,500.00	0.00	22,141.07
SCHOOL LUNCHES F10.555	8071/4571	33,450.00	0.00	39,822.12
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	102,375.00	0.00	132,445.74
Year 2016				
SPECIAL MILK F10.556	8073/4573	0.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	3,681.80	0.00	3,681.80
SCHOOL LUNCHES F10.555	8071/4571	6,902.16	0.00	6,902.16
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,311.90	0.00	23,311.90

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **21** NORTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	10,348.00	0.00	10,348.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	3,665.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	24,049.12	0.00	24,049.12
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	496.00	496.00	496.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	49,376.83	0.00	49,376.83
GRADES 1-12	VAR/3010	1,161,731.31	0.00	1,161,731.31
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(13,442.00)	0.00	(13,442.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,722.00)	0.00	(1,722.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	947,397.23	0.00	947,397.23
PROFESSIONAL STAFF	VAR/3020	415,533.74	0.00	415,533.74
ADMINISTRATIVE COSTS	VAR/3025	222,880.00	0.00	222,880.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	341,957.29	0.00	341,957.29
SPEC EDUC -- PRE-SCHOOL	1215/3115	60,846.24	0.00	60,846.24
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	33,527.52	0.00	33,527.52
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,660.14	0.00	3,660.14
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	381,861.26	0.00	381,861.26
CLASS SIZE REDUCTION K-8	5201/3230	199,839.40	0.00	199,839.40
FOREIGN EXCHANGE STUDENTS	VAR/3005	6,368.00	0.00	6,368.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	7,725.32	0.00	7,725.32
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,826.96	0.00	16,826.96
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	291,732.41	1,359.01	291,732.41
EARLY INTERVENTION	5641/3641	38,586.00	0.00	38,586.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	38,614.00	0.00	38,614.00
ADULT EDUCATION	1609/3209	24,848.00	0.00	24,848.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,822.42	0.00	4,822.42
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	828.99	0.00	828.99
CONCURRENT ENROLLMENT	5333/3213	45,284.90	0.00	45,284.90
SCHOOL LAND TRUST PROGRAM	5420/3520	179,763.00	0.00	174,763.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,984.30	0.00	40,984.30
EDUCATOR SALARY ADJUSTMENTS	5876/3876	312,488.37	0.00	312,488.37
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,417.74	0.00	5,417.74

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **21** NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,694.46	0.00	1,694.46
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,106.95	0.00	5,106.95
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	9,735.00	9,735.00	9,735.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,532.49	0.00	11,532.49
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	24,521.00	0.00	24,521.00
DIGITAL TEACHING & LEARNING	5655/3655	37,467.70	18,658.00	18,658.00
Digital Teaching & Learning - One-Time	5655/3655	10,638.71	0.00	0.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	878.00	0.00	878.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	962.00	0.00	962.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	5,195.40	0.00	5,195.40
STATE CAPITOL FIELD TRIPS	5808/3808	392.06	0.00	392.06
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,369.00	0.00	2,369.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	980.00	500.00	980.00
	RECIPIENT TOTAL:	5,587,947.24	256,535.62	5,573,930.72

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 22 PARK CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	20,824.51	0.00	20,824.51
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	229,929.00	103,512.69	240,609.24
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	3,510.00	0.00	3,510.00
Year 2016				
DRIVERS EDUCATION	5610/3710	2,520.00	0.00	2,520.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	228,929.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	124,803.00	0.00	124,803.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,690.00	0.00	1,690.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	716,784.00	0.00	355,917.00
Year 2016				
FLOW THROUGH	7524/4524	84,004.00	0.00	84,004.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	32,521.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	49,275.00	2,691.03	57,600.44
SCHOOL LUNCHES F10.555	8071/4571	80,775.00	3,937.68	96,828.48
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	250,725.00	13,596.84	295,038.96
SCHOOL ASSP F10.555	8075/4575	10,800.00	0.00	14,294.31
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	12,094.87	0.00	12,094.87
SCHOOL LUNCHES F10.555	8071/4571	16,787.24	0.00	16,787.24
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	57,497.26	0.00	57,497.26
SCHOOL ASSP F10.555	8075/4575	2,240.69	0.00	2,240.69
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	18,378.00	18,378.00	18,378.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **22** PARK CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	36,648.00	13,819.79	13,819.79
Year 2016				
FED FORMULA TO LEAS	7880/4880	36,833.00	0.00	36,833.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	45,077.53	0.00	22,216.10
Year 2016				
FORMULA FLOW THROUGH	7860/4860	48,819.00	0.00	48,819.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	15,824.00	0.00	15,824.00
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	0.00	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	992.00	992.00	992.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(688,600.00)	0.00	(688,600.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,731.00)	0.00	(5,731.00)
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
GANG PREVENTION	5339/3220	2,000.00	0.00	1,500.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	56,064.73	0.00	56,064.73
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	903,969.93	4,537.97	903,969.93
EARLY INTERVENTION	5641/3641	55,214.00	0.00	55,214.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	108,262.00	0.00	108,262.00
ADULT EDUCATION	1609/3209	51,293.00	0.00	51,293.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	22,351.38	0.00	22,351.38
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	63,832.53	0.00	63,832.53
CONCURRENT ENROLLMENT	5333/3213	12,348.29	0.00	12,348.29
SCHOOL LAND TRUST PROGRAM	5420/3520	440,703.00	0.00	440,703.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	28,571.43	0.00	28,571.43
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,661,789.72	0.00	1,661,789.72
USFR TEACHER SALARY SUPPLEMENT	5807/3807	59,152.97	0.00	59,152.97
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,253.18	0.00	6,253.18
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,260.25	0.00	10,260.25
CRITICAL LANGUAGES PROGRAM	5635/3635	50,000.00	0.00	50,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	208,982.00	68,038.06	120,943.06
TEACHER SUPPLIES AND MATERIALS	5868/3868	58,107.83	0.00	58,107.83
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	29,082.00	0.00	29,082.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,331.00	0.00	1,331.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	19,865.76	0.00	19,865.76
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	9,518.00	0.00	9,518.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	5,939.00	0.00	0.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	55,114.00	0.00	55,114.00
REVENUE A5 STATECARRYOVER				
Year 2015				
FINANCIAL AND ECONOMIC LITERACY	5660/3760	15,000.00	0.00	0.00
RECIPIENT NON REVENUE "99" TOTAL:		2,143,281.10	156,928.03	1,543,141.89
RECIPIENT REVENUE "99" TOTAL:		3,225,675.00	72,576.03	3,131,197.06
RECIPIENT TOTAL:		5,368,956.10	229,504.06	4,674,338.95

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	11,331.98	0.00	11,331.98
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	30,496.00	12,885.00	31,445.35
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	900.00	0.00	900.00
Year 2016				
DRIVERS EDUCATION	5610/3710	22,080.00	0.00	80.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	83,242.00	0.00	52,759.03
Year 2016				
FED FORMULA TO LEAS	7801/4801	45,758.00	0.00	45,758.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	696.00	0.00	696.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	35,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000.00	24,333.00	35,000.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,944.00	0.00	0.00
FLOW THROUGH	7524/4524	82,435.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	81,332.00	0.00	81,332.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE LEADERSHIP	6047/4546	5,587.00	0.00	0.00
Year 2016				
CTE LEADERSHIP	6047/4546	5,111.00	0.00	5,111.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	24,525.00	0.00	26,949.65

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	11,400.00	0.00	12,926.46
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	60,750.00	0.00	67,006.10
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	5,284.13	0.00	5,284.13
SCHOOL LUNCHES F10.555	8071/4571	2,747.48	0.00	2,747.48
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,398.50	0.00	14,398.50
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	25,558.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	25,482.00	0.00	25,482.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	454.11	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	14,974.97	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	15,708.00	0.00	15,708.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	22,328.69	0.00	22,328.69
GRADES 1-12	VAR/3010	619,945.61	0.00	619,945.61
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(396.00)	0.00	(396.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,676.00)	0.00	(4,676.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,003,486.56	0.00	1,003,486.56
PROFESSIONAL STAFF	VAR/3020	154,342.18	0.00	154,342.18
ADMINISTRATIVE COSTS	VAR/3025	302,480.00	0.00	302,480.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	157,537.24	0.00	157,537.24
SPEC EDUC -- PRE-SCHOOL	1215/3115	60,846.24	0.00	60,846.24
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	24,867.04	0.00	24,867.04
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,415.28	0.00	3,415.28
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	202,339.57	0.00	202,339.57
CLASS SIZE REDUCTION K-8	5201/3230	52,952.40	0.00	52,952.40
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,375.27	0.00	6,375.27
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,210.00	0.00	8,210.00
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	180,589.06	781.92	180,589.06
GUARANTEE TRANSPORTATION LEVY	5371/3471	23,683.00	0.00	23,683.00
EARLY INTERVENTION	5641/3641	34,423.00	0.00	34,423.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	127,520.00	0.00	127,520.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 23 PIUTE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
ADULT EDUCATION	1609/3209	26,169.00	0.00	26,169.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,305.87	0.00	1,305.87
CONCURRENT ENROLLMENT	5333/3213	9,607.77	0.00	9,607.77
SCHOOL LAND TRUST PROGRAM	5420/3520	127,771.00	0.00	127,771.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	43,819.80	0.00	43,819.80
EDUCATOR SALARY ADJUSTMENTS	5876/3876	145,841.14	0.00	145,841.14
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,347.69	0.00	2,347.69
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	935.49	0.00	935.49
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,086.74	0.00	4,086.74
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,583.48	0.00	5,583.48
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	35,336.00	0.00	35,336.00
DIGITAL TEACHING & LEARNING	5655/3655	26,758.59	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	7,602.00	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	52,521.21	0.00	52,521.21
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	13,718.88	0.00	13,718.88
BOARD LOCAL LEVY PROGRAM	5460/3560	63,568.56	0.00	63,568.56
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	20,669.12	0.00	20,669.12
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000.00	0.00	100,000.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	927.00	0.00	927.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	569.00	0.00	569.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	3,908.09	0.00	3,908.09
USFR TEACHER SALARY SUPPLEMENT	5807/3807	3,070.04	0.00	3,070.04
STATE CAPITOL FIELD TRIPS	5808/3808	1,173.00	0.00	1,173.00
BOARD LOCAL LEVY PROGRAM	5460/3560	2,583.33	0.00	2,583.33
	RECIPIENT TOTAL:	4,329,337.11	37,999.92	4,080,697.03

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 24 RICH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	11,758.64	0.00	11,758.64
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	40,679.00	18,649.29	45,513.79
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	840.00	0.00	840.00
Year 2016				
DRIVERS EDUCATION	5610/3710	23,900.00	0.00	1,900.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	51,146.00	0.00	38,992.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	16,158.00	0.00	16,158.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	392.00	0.00	392.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	90,530.00	0.00	90,530.00
Year 2016				
FLOW THROUGH	7524/4524	38,965.00	0.00	38,965.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	23,400.00	0.00	31,372.87
SCHOOL LUNCHES F10.555	8071/4571	14,550.00	0.00	18,496.08
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	61,825.00	0.00	65,823.94
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	4,827.33	0.00	4,827.33
SCHOOL LUNCHES F10.555	8071/4571	2,995.32	0.00	2,995.32
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,300.50	0.00	10,300.50
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	3,677.00	0.00	3,677.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	15,932.73	0.00	15,932.73

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,723.00	0.00	4,723.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	631.36	0.00	631.36
GRADES 1-12	VAR/3010	14,775.55	0.00	14,775.55
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,203.00)	0.00	(5,203.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,296,713.67	0.00	1,296,713.67
PROFESSIONAL STAFF	VAR/3020	251,615.79	0.00	251,615.79
ADMINISTRATIVE COSTS	VAR/3025	302,480.00	0.00	302,480.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	203,240.52	0.00	203,240.52
SPEC EDUC -- PRE-SCHOOL	1215/3115	32,763.36	0.00	32,763.36
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,524.96	0.00	16,524.96
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,483.30	0.00	3,483.30
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	135,045.74	0.00	135,045.74
CLASS SIZE REDUCTION K-8	5201/3230	97,811.14	0.00	97,811.14
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,750.28	0.00	6,750.28
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,100.96	0.00	11,100.96
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	220,028.14	986.70	220,028.14
EARLY INTERVENTION	5641/3641	33,699.00	0.00	33,699.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,367.00	0.00	21,367.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,242.50	0.00	2,242.50
CONCURRENT ENROLLMENT	5333/3213	36,995.23	0.00	36,995.23
SCHOOL LAND TRUST PROGRAM	5420/3520	141,836.00	0.00	141,836.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	34,314.70	0.00	34,314.70
EDUCATOR SALARY ADJUSTMENTS	5876/3876	197,065.51	0.00	197,065.51
USFR TEACHER SALARY SUPPLEMENT	5807/3807	1,805.91	0.00	1,805.91
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,350.24	0.00	1,350.24
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,126.66	0.00	7,126.66
DIGITAL TEACHING & LEARNING	5655/3655	29,655.67	13,722.00	13,722.00
Digital Teaching & Learning - One-Time	5655/3655	8,423.51	0.00	496.00
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000.00	0.00	50,000.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	953.00	0.00	953.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	288.00	0.00	288.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	3,611.82	0.00	3,611.82
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,992.00	0.00	2,992.00
	RECIPIENT TOTAL:	3,578,088.04	33,357.99	3,540,825.54

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SAS Anti Bullying	5664/3764	7,600.00	1,154.00	1,154.00
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000.00	0.00	3,000.00
UPASS	5699/3799	17,029.20	0.00	17,029.20
FLOW THRU	5613/3613	17,585.00	4,343.00	17,585.00
LOW PERFORMING SCHOOLS	5687/3687	128,176.00	0.00	14,154.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	280,750.00	122,373.14	298,650.24
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	7,860.00	0.00	7,860.00
Year 2016				
DRIVERS EDUCATION	5610/3710	25,850.00	0.00	25,850.00
Year 2015				
DRIVERS EDUCATION	5610/3710	23,445.00	0.00	17,930.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	899,606.00	116,605.18	772,269.82
FED PROGRAM IMP TO LEAS	7801/4801	140,000.00	15,343.10	15,343.10
Year 2016				
FED FORMULA TO LEAS	7801/4801	486,782.00	0.00	486,782.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	52,358.98	52,358.98
Year 2015				
FED FORMULA TO LEAS	7801/4801	6,998.00	0.00	6,998.00
FED PROGRAM IMP TO LEAS	7801/4801	80,000.00	80,000.00	80,000.00
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2016				
FED FORMULA TO LEAS	7801/4801	269,408.00	0.00	0.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	269,408.00	0.00	0.00
Year 2014				
FED FORMULA TO LEAS	7801/4801	554,182.00	0.00	550,564.46
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2017				
FED FORMULA TO LEAS	7840/4840	9,341.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7840/4840	8,966.00	0.00	7,548.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	691,293.74	281,843.02	534,688.02
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,280.00	0.00	11,280.00
FLOW THROUGH	7524/4524	264,520.00	0.00	264,520.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	69,031.00	0.00	69,031.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	59,857.00	16,793.00	16,793.00
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	28,569.00	0.00	28,569.00
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	61,296.00	0.00	61,296.00
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2017				
FED FORMULA TO LEAS	7950/4950	18,439.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7950/4950	20,132.00	0.00	16,236.00
Year 2015				
FED FORMULA TO LEAS	7950/4950	20,759.00	0.00	20,759.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	16,726.67	0.00	1,686.73
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	12,541.33	0.00	12,541.33
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	62,280.00	21,171.00	62,280.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	1.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	206,250.00	0.00	246,428.76
SCHOOL LUNCHES F10.555	8071/4571	103,950.00	0.00	123,206.64
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	585,375.00	0.00	727,921.48
SCHOOL ASSP F10.555	8075/4575	17,225.00	0.00	18,520.96
Year 2016				
SPECIAL MILK F10.556	8073/4573	0.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	52,805.35	0.00	52,805.35

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	25,649.80	0.00	25,649.80
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	151,548.32	0.00	151,548.32
SCHOOL ASSP F10.555	8075/4575	985.20	0.00	985.20
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	75,271.00	0.00	69,181.00
Year 2016				
FLOW THROUGH	7522/4522	16,888.00	0.00	16,888.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	68,738.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	69,084.00	0.00	69,084.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	226,515.40	124,846.00	178,583.95
Year 2016				
FORMULA FLOW THROUGH	7860/4860	152,991.00	0.00	152,991.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	43,223.00	0.00	43,223.00
REVENUE 75 F84.367a TRANSFER TITLE II TO TITLE I				
Year 2015				
FORMULA FLOW THROUGH		68,021.00	0.00	68,021.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	327,356.72	0.00	327,356.72
GRADES 1-12	VAR/3010	7,155,711.40	0.00	7,155,711.40
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(9,515.00)	0.00	(9,515.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,743.00)	0.00	(3,743.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,195,921.44	0.00	3,195,921.44
PROFESSIONAL STAFF	VAR/3020	1,110,438.87	0.00	1,110,438.87
ADMINISTRATIVE COSTS	VAR/3025	191,040.00	0.00	191,040.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,081,655.04	0.00	1,081,655.04
SPEC EDUC -- PRE-SCHOOL	1215/3115	229,343.52	0.00	229,343.52
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	79,026.88	0.00	79,026.88
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,230.86	0.00	8,230.86
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	801,069.42	0.00	801,069.42
CLASS SIZE REDUCTION K-8	5201/3230	560,040.15	0.00	560,040.15
SPECIAL EDUCATION - IMPACT AID	1225/3125	32,926.38	0.00	32,926.38
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	5,053.62	0.00	5,053.62

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	5,053.62	0.00	5,053.62
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	46,905.74	0.00	46,905.74
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,759,518.48	8,980.30	1,759,518.48
GUARANTEE TRANSPORTATION LEVY	5371/3471	261,917.00	0.00	261,917.00
EARLY INTERVENTION	5641/3641	106,726.00	0.00	106,726.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	810,925.00	0.00	810,925.00
YOUTH-IN-CUSTODY	5340/3221	151,459.00	89,248.00	151,459.00
ADULT EDUCATION	1609/3209	123,025.00	0.00	123,025.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0.00	0.00	0.00
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	759.91	0.00	759.91
CONCURRENT ENROLLMENT	5333/3213	55,571.49	0.00	55,571.49
SCHOOL LAND TRUST PROGRAM	5420/3520	315,586.00	0.00	315,586.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	146,410.25	0.00	146,410.25
EDUCATOR SALARY ADJUSTMENTS	5876/3876	993,924.39	0.00	993,924.39
USFR TEACHER SALARY SUPPLEMENT	5807/3807	27,457.06	0.00	27,457.06
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,537.24	0.00	5,537.24
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,648.12	0.00	7,648.12
TEACHER SUPPLIES AND MATERIALS	5868/3868	35,276.68	0.00	35,276.68
TITLE I PARA EDUCATOR	5685/3785	60,000.00	0.00	60,000.00
SPEC ED INTENSIVE SERVICES	1230/3130	3,998.12	0.00	3,998.12
DIGITAL TEACHING & LEARNING	5655/3655	65,443.99	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	18,571.77	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	1,425,219.00	0.00	1,425,219.00
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	367,091.38	0.00	367,091.38
BOARD LOCAL LEVY PROGRAM	5460/3560	344,433.91	0.00	344,433.91
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	103,643.68	0.00	103,643.68
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,838.00	0.00	3,838.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,223.00	0.00	2,223.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	16,807.43	0.00	16,807.43
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,851.14	0.00	5,851.14
BOARD LOCAL LEVY PROGRAM	5460/3560	14,759.22	0.00	14,759.22
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	4,830.00	0.00	4,830.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	2,340.00	0.00	2,340.00
	RECIPIENT TOTAL:	28,589,486.31	935,058.72	27,388,033.88

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 26 SEVIER SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	20,308.71	0.00	20,308.71
FLOW THRU	5613/3613	12,528.00	5,567.00	12,528.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	340,456.00	157,193.93	364,916.08
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	13,710.00	0.00	13,710.00
Year 2016				
DRIVERS EDUCATION	5610/3710	15,470.00	0.00	15,470.00
Year 2015				
DRIVERS EDUCATION	5610/3710	32,194.00	0.00	0.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
JAVITS Gifted & Talented	7865/4865	(3,600.00)	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	581,511.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	221,943.00	0.00	221,943.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	5,138.00	0.00	5,138.00
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2017				
FED FORMULA TO LEAS	7840/4840	10,341.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7840/4840	14,151.00	0.00	7,511.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000.00	0.00	16,604.00
Year 2015				
FED FORMULA TO LEAS	7830/4830	19,575.00	0.00	19,575.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	892,882.39	0.00	400,265.00
Year 2016				
FLOW THROUGH	7524/4524	249,045.00	0.00	249,045.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 26 SEVIER SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE LEADERSHIP	6047/4546	8,840.00	0.00	4,369.00
CTE FORMULA ALLOCATION	6043/4538	49,026.00	0.00	14,750.00
CTE FORMULA RESERVE	6043/4538	50,000.00	0.00	17,749.00
Year 2016				
CTE NON-TRADITIONAL TRNG	VAR/4530	14,758.00	0.00	14,758.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
State Leadership	7582/4582	1,406.00	1,406.00	1,406.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	131,025.00	0.00	163,181.02
SCHOOL LUNCHES F10.555	8071/4571	129,825.00	6,475.58	149,689.60
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	577,350.00	48,737.26	673,909.82
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	22,542.68	0.00	22,542.68
SCHOOL LUNCHES F10.555	8071/4571	32,194.84	0.00	32,194.84
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	167,719.30	0.00	167,719.30
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,837.00	0.00	6,837.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	65,418.00	0.00	41,414.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	5,363.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	169,647.80	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	164,997.00	0.00	153,058.00
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	5,619.00	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	241,672.00	180,287.00	180,287.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **26** SEVIER SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 97 STATE APP GENERAL FUND				
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	1,050.00	0.00	1,050.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	471,118.29	0.00	471,118.29
GRADES 1-12	VAR/3010	10,832,337.06	0.00	10,832,337.06
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(48,243.00)	0.00	(48,243.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,482.00)	0.00	(3,482.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,740,612.82	0.00	1,740,612.82
PROFESSIONAL STAFF	VAR/3020	1,573,938.01	0.00	1,573,938.01
ADMINISTRATIVE COSTS	VAR/3025	191,040.00	0.00	191,040.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,730,001.86	0.00	1,730,001.86
SPEC EDUC -- PRE-SCHOOL	1215/3115	379,118.88	0.00	379,118.88
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	184,831.20	0.00	184,831.20
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	10,788.28	0.00	10,788.28
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,172,885.07	0.00	1,172,885.07
CLASS SIZE REDUCTION K-8	5201/3230	889,107.90	0.00	889,107.90
FOREIGN EXCHANGE STUDENTS	VAR/3005	19,104.00	0.00	19,104.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	47,026.96	0.00	47,026.96
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	9,265.53	0.00	9,265.53
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	62,507.77	0.00	62,507.77
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	916,381.32	4,602.42	916,381.32
GUARANTEE TRANSPORTATION LEVY	5371/3471	33,392.00	0.00	33,392.00
EARLY INTERVENTION	5641/3641	91,495.00	0.00	91,495.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	175,018.00	0.00	175,018.00
YOUTH-IN-CUSTODY	5340/3221	183,835.00	84,767.00	183,835.00
ADULT EDUCATION	1609/3209	44,267.00	0.00	44,267.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	20,614.17	0.00	20,614.17
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	483.58	0.00	483.58
CONCURRENT ENROLLMENT	5333/3213	71,086.36	0.00	71,086.36
SCHOOL LAND TRUST PROGRAM	5420/3520	423,699.00	0.00	423,699.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	135,026.97	0.00	135,026.97
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,217,639.60	0.00	1,217,639.60
USFR TEACHER SALARY SUPPLEMENT	5807/3807	22,830.34	0.00	22,830.34
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,128.06	0.00	7,128.06
MATCHING FUND FOR SCHOOL NURSES	5368/3468	9,754.16	0.00	9,754.16
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	168,800.00	0.00	168,800.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	44,461.39	0.00	44,461.39
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	51,908.00	0.00	51,908.00
SPEC ED INTENSIVE SERVICES	1230/3130	7,330.33	0.00	7,330.33
DIGITAL TEACHING & LEARNING	5655/3655	87,712.59	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **26** SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
Digital Teaching & Learning - One-Time	5655/3655	24,886.33	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	804,815.07	0.00	804,815.07
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	786,383.62	0.00	786,383.62
BOARD LOCAL LEVY PROGRAM	5460/3560	206,447.95	0.00	206,447.95
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	280,529.46	0.00	280,529.46
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,894.00	0.00	1,894.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	0.00	0.00	0.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	30,637.66	0.00	30,637.66
USFR TEACHER SALARY SUPPLEMENT	5807/3807	13,652.70	0.00	13,652.70
STATE CAPITOL FIELD TRIPS	5808/3808	1,099.37	0.00	1,099.37
BOARD LOCAL LEVY PROGRAM	5460/3560	19,668.50	0.00	19,668.50
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	7,227.00	0.00	7,227.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	500.00	500.00	500.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	61,829.00	0.00	61,829.00
REVENUE A5 STATECARRYOVER				
Year 2015				
FINANCIAL AND ECONOMIC LITERACY	5660/3760	15,000.00	0.00	0.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	22,550.00	0.00	0.00
Year 2016				
Safe and Drug Free State Act	5672/3772	15,850.00	0.00	15,850.00
RECIPIENT NON REVENUE "99" TOTAL:		4,359,343.72	399,666.77	3,007,779.05
RECIPIENT REVENUE "99" TOTAL:		25,214,392.16	89,869.42	25,101,793.24
RECIPIENT TOTAL:		29,573,735.88	489,536.19	28,109,572.29

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	17,415.52	0.00	17,415.52
FLOW THRU	5613/3613	687,459.00	171,864.00	687,459.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	259,552.00	115,234.39	269,052.64
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	13,480.00	0.00	13,480.00
Year 2016				
DRIVERS EDUCATION	5610/3710	45,520.00	0.00	23,520.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	513,689.00	0.00	513,689.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	187,921.00	0.00	187,921.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,165.00	0.00	4,165.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	58,150.00	58,150.00	58,150.00
Year 2016				
FED FORMULA TO LEAS	7830/4830	58,150.00	0.00	58,149.00
Year 2015				
FED FORMULA TO LEAS	7830/4830	9,904.00	0.00	9,094.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000.00	5,000.00	5,000.00
FLOW THROUGH	7524/4524	691,941.00	207,582.30	691,941.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000.00	0.00	3,000.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	39,512.00	0.00	0.00
CTE FORMULA RESERVE	6043/4538	26,000.00	0.00	0.00
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	22,291.00	0.00	22,291.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
State Leadership	7582/4582	3,118.00	2,899.00	2,899.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	1,500.00	0.00	1,680.53
SCHOOL BREAKFAST F10.553	8074/4574	72,450.00	0.00	84,720.72
SCHOOL LUNCHES F10.555	8071/4571	100,275.00	4,212.68	111,213.46
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	438,000.00	31,705.96	507,033.74
SCHOOL ASSP F10.555	8075/4575	2,200.00	0.00	2,071.74
Year 2016				
SPECIAL MILK F10.556	8073/4573	212.71	0.00	212.71
SCHOOL BREAKFAST F10.553	8074/4574	15,245.98	0.00	15,245.98
SCHOOL LUNCHES F10.555	8071/4571	22,890.52	0.00	22,890.52
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	109,030.14	0.00	109,030.14
SCHOOL ASSP F10.555	8075/4575	264.52	0.00	264.52
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	71,831.58	0.00	71,752.77
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	12,676.17	0.00	12,676.17
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	71,677.00	21,513.70	71,677.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	14,660.37	90.37	13,960.07
Year 2016				
FED FORMULA TO LEAS	7880/4880	11,955.00	0.00	11,955.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	105,765.11	0.00	52,883.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	331.00	331.00	331.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	373,253.95	0.00	373,253.95
GRADES 1-12	VAR/3010	8,333,493.11	0.00	8,333,493.11
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(12,363.00)	0.00	(12,363.00)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,380.00)	0.00	(5,380.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	841,252.06	0.00	841,252.06
PROFESSIONAL STAFF	VAR/3020	1,002,899.04	0.00	1,002,899.04
ADMINISTRATIVE COSTS	VAR/3025	191,040.00	0.00	191,040.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,637,064.05	0.00	1,637,064.05
SPEC EDUC -- PRE-SCHOOL	1215/3115	336,994.56	0.00	336,994.56
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	128,856.48	0.00	128,856.48
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	9,441.55	0.00	9,441.55
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	671,406.58	0.00	671,406.58
CLASS SIZE REDUCTION K-8	5201/3230	623,198.90	0.00	623,198.90
FOREIGN EXCHANGE STUDENTS	VAR/3005	12,736.00	0.00	12,736.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	228,578.65	0.00	228,578.65
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	44,555.17	0.00	44,555.17
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	505,913.83	2,471.12	505,913.83
GUARANTEE TRANSPORTATION LEVY	5371/3471	53,880.00	0.00	53,880.00
EARLY INTERVENTION	5641/3641	72,049.00	0.00	72,049.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	121,907.00	0.00	121,907.00
YOUTH-IN-CUSTODY	5340/3221	848,362.00	479,584.00	848,362.00
ADULT EDUCATION	1609/3209	917,878.00	0.00	917,878.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	14,664.55	0.00	14,664.55
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	207.25	0.00	207.25
CONCURRENT ENROLLMENT	5333/3213	53,643.69	0.00	53,643.69
SCHOOL LAND TRUST PROGRAM	5420/3520	328,322.00	0.00	328,322.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	136,156.63	0.00	136,156.63
EDUCATOR SALARY ADJUSTMENTS	5876/3876	990,579.76	0.00	990,579.76
USFR TEACHER SALARY SUPPLEMENT	5807/3807	50,038.88	0.00	50,038.88
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,897.48	0.00	4,897.48
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,024.34	0.00	8,024.34
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	193,200.00	0.00	193,200.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	36,078.50	0.00	36,078.50
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	17,834.00	0.00	17,834.00
DIGITAL TEACHING & LEARNING	5655/3655	68,067.22	0.00	68,067.22
Digital Teaching & Learning - One-Time	5655/3655	19,315.62	0.00	19,315.62
VOTED LOCAL LEVY PROGRAM	5455/3555	1,588,858.66	0.00	1,588,858.66
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	457,613.92	0.00	457,613.92
BOARD LOCAL LEVY PROGRAM	5460/3560	378,497.94	0.00	378,497.94
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	128,370.37	0.00	128,370.37
CAPITAL OUTLAY FOUNDATION	5550/3650	903,407.00	0.00	903,407.00
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	228,086.00	0.00	228,086.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,247.00	0.00	1,247.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,605.00	0.00	1,605.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	11,820.60	0.00	11,820.60
ADULT EDUCATION SUPPLEMENTAL	1609/3209	7,500.00	0.00	0.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,417.74	0.00	5,417.74
STATE CAPITOL FIELD TRIPS	5808/3808	6,252.00	0.00	6,252.00
BOARD LOCAL LEVY PROGRAM	5460/3560	14,019.59	0.00	14,019.59
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	15,319.00	0.00	15,319.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	21,690.00	21,690.00	21,690.00
RECIPIENT TOTAL:		26,324,984.29	1,122,328.52	26,277,076.90

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	13,976.82	0.00	13,976.82
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	83,049.00	37,591.46	90,772.91
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	4,760.00	0.00	4,760.00
Year 2016				
DRIVERS EDUCATION	5610/3710	24,870.00	0.00	2,870.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	77,482.00	0.00	77,482.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	42,635.00	0.00	42,635.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,273.00	0.00	1,273.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	22,858.00	0.00	22,836.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	234,097.60	0.00	144,252.11
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	18,891.00	0.00	0.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
State Leadership	7582/4582	500.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	2,000.00	0.00	2,331.47
SCHOOL BREAKFAST F10.553	8074/4574	11,175.00	71.02	10,281.51
SCHOOL LUNCHES F10.555	8071/4571	30,150.00	317.52	37,029.24
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	71,700.00	726.98	87,399.34
Year 2016				
SPECIAL MILK F10.556	8073/4573	357.48	0.00	357.48

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,241.68	0.00	1,241.68
SCHOOL LUNCHES F10.555	8071/4571	5,833.44	0.00	5,833.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,140.98	0.00	13,140.98
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	6,492.00	0.00	3,797.09
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	8,088.38	0.00	3,357.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	9,060.00	0.00	9,060.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	34,878.00	0.00	25,336.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,834.00	0.00	8,834.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	78,054.52	0.00	78,054.52
GRADES 1-12	VAR/3010	1,537,749.67	0.00	1,537,749.67
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(66,105.00)	0.00	(66,105.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(546.00)	0.00	(546.00)
Out of State Tuition	VAR/3005	145,865.77	62,660.77	145,865.77
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	217,343.49	0.00	217,343.49
PROFESSIONAL STAFF	VAR/3020	510,423.14	0.00	510,423.14
ADMINISTRATIVE COSTS	VAR/3025	222,880.00	0.00	222,880.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	508,712.29	0.00	508,712.29
SPEC EDUC -- PRE-SCHOOL	1215/3115	74,887.68	0.00	74,887.68
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	25,312.80	0.00	25,312.80
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,639.58	0.00	4,639.58
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	723,807.53	0.00	723,807.53
CLASS SIZE REDUCTION K-8	5201/3230	314,890.88	0.00	314,890.88
SPECIAL EDUCATION - IMPACT AID	1225/3125	13,125.55	0.00	13,125.55
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	2,405.39	0.00	2,405.39
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,423.15	0.00	21,423.15
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	287,805.94	1,338.62	287,805.94
EARLY INTERVENTION	5641/3641	37,681.00	0.00	37,681.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	40,034.00	0.00	40,034.00
ADULT EDUCATION	1609/3209	31,049.00	0.00	31,049.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,214.59	0.00	7,214.59
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,348.82	0.00	2,348.82
CONCURRENT ENROLLMENT	5333/3213	29,268.31	0.00	29,268.31
SCHOOL LAND TRUST PROGRAM	5420/3520	214,961.00	0.00	214,611.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,687.43	0.00	39,687.43
EDUCATOR SALARY ADJUSTMENTS	5876/3876	437,015.14	0.00	437,015.14
USFR TEACHER SALARY SUPPLEMENT	5807/3807	19,589.75	0.00	19,589.75
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,623.30	0.00	2,623.30
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,819.23	0.00	5,819.23
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000.00	0.00	10,000.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,667.24	0.00	15,667.24
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	48,104.00	0.00	48,104.00
SPEC ED INTENSIVE SERVICES	1230/3130	1,903.00	0.00	1,903.00
PUPIL TRANSPORTATION - GRANTS FOR UNSAFE	0600/3415	3,171.00	0.00	3,171.00
DIGITAL TEACHING & LEARNING	5655/3655	44,717.61	42,162.00	42,162.00
Digital Teaching & Learning - One-Time	5655/3655	12,694.52	12,694.52	12,694.52
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	231.00	0.00	231.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,977.00	0.00	1,977.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	10,102.56	0.00	10,102.56
ADULT EDUCATION SUPPLEMENTAL	1609/3209	0.00	0.00	0.00
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,056.00	0.00	1,056.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	500.00	0.00	0.00
	RECIPIENT TOTAL:	6,367,435.26	157,562.89	6,245,543.34

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 29 TINTIC SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	1,000.00	0.00	0.00
SAS Anti Bullying	5664/3764	1,000.00	0.00	0.00
UPASS	5699/3799	11,261.94	0.00	11,261.94
Year 2016				
Suicide Prevention HB 329/364	5674/3774	1,000.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	11,587.00	4,615.93	11,264.88
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	1,350.00	0.00	1,350.00
Year 2016				
DRIVERS EDUCATION	5610/3710	23,140.00	0.00	1,140.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	30,732.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	36,232.00	0.00	36,232.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	347.00	0.00	347.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	56,217.00	56,217.00	56,217.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,000.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	4,950.00	0.00	5,882.76
SCHOOL LUNCHES F10.555	8071/4571	4,425.00	0.00	4,674.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,075.00	0.00	16,534.80
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,164.32	0.00	1,164.32
SCHOOL LUNCHES F10.555	8071/4571	939.82	0.00	939.82
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,645.60	0.00	3,645.60
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	3,330.00	0.00	3,330.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 29 TINTIC SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	7,891.79	7,891.79	7,891.79
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	22,645.00	0.00	22,645.00
GRADES 1-12	VAR/3010	648,485.69	0.00	648,485.69
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(433.00)	0.00	(433.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,036,965.60	0.00	1,036,965.60
PROFESSIONAL STAFF	VAR/3020	181,770.43	0.00	181,770.43
ADMINISTRATIVE COSTS	VAR/3025	302,480.00	0.00	302,480.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	107,631.87	0.00	107,631.87
SPEC EDUC -- PRE-SCHOOL	1215/3115	9,360.96	0.00	9,360.96
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,652.32	0.00	16,652.32
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	188,147.55	0.00	188,147.55
CLASS SIZE REDUCTION K-8	5201/3230	42,919.76	0.00	42,919.76
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,775.12	0.00	2,775.12
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,737.37	0.00	7,737.37
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	52,910.67	118.96	52,910.67
GUARANTEE TRANSPORTATION LEVY	5371/3471	21,010.00	0.00	21,010.00
EARLY INTERVENTION	5641/3641	31,630.00	0.00	31,630.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,192.00	0.00	16,192.00
ADULT EDUCATION	1609/3209	28,755.00	0.00	28,755.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,176.80	0.00	1,176.80
CONCURRENT ENROLLMENT	5333/3213	13,886.49	0.00	13,886.49
SCHOOL LAND TRUST PROGRAM	5420/3520	125,461.00	0.00	125,461.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	45,829.44	0.00	45,829.44
EDUCATOR SALARY ADJUSTMENTS	5876/3876	109,737.08	0.00	109,737.08
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,767.60	0.00	4,767.60
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,119.91	0.00	1,119.91
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,001.71	0.00	4,001.71
DIGITAL TEACHING & LEARNING	5655/3655	26,282.95	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	7,467.13	2,899.00	2,899.00
VOTED LOCAL LEVY PROGRAM	5455/3555	333,744.60	0.00	333,744.60
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	80,745.67	0.00	80,745.67
BOARD LOCAL LEVY PROGRAM	5460/3560	80,811.74	0.00	80,811.74
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	22,810.83	0.00	22,810.83
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000.00	0.00	200,000.00
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	3,352.00	0.00	3,352.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	6,656.00	0.00	6,656.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,291.00	0.00	1,291.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **29** TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	248.00	0.00	248.00
BOARD LOCAL LEVY PROGRAM	5460/3560	2,434.62	0.00	2,434.62
RECIPIENT TOTAL:		4,020,008.38	71,742.68	3,922,745.50

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **30** TOOELE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
PROFESSIONAL DEVELOPMENT	5618/3718	494.93	0.00	494.93
Suicide Prevention HB 329/364	5674/3774	4,500.00	4,500.00	4,500.00
SAS Anti Bullying	5664/3764	500.00	499.00	499.00
UPASS	5699/3799	40,406.03	0.00	40,406.03
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	101,494.00	0.00	101,494.00
Suicide Prevention HB 329/364	5674/3774	1,000.00	360.00	360.00
TITLE III ADMIN	5618/3718	27,597.00	0.00	0.00
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	4,523.00	0.00	0.00
GENERAL FINANCIAL LITERACY	5660/3760	71.00	0.00	71.00
STRENGTHENING COLLEGE AND CAREER READINESS	5693/3793	3,000.00	0.00	1,289.00
READING DIFFICULTIES PILOT	5645/3515	60,000.00	0.00	12,817.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	1,078,179.00	477,521.47	1,144,920.57
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	73,360.00	0.00	73,360.00
Year 2015				
DRIVERS EDUCATION	5610/3710	34,237.00	0.00	34,237.00
Year 2014				
DRIVERS EDUCATION	5610/3710	10,585.00	0.00	10,585.00
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2017				
JAVITS Gifted & Talented	5616/3716	25,000.00	25,000.00	25,000.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	1,094,809.00	0.00	466,622.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	694,234.00	0.00	694,234.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	0.00	0.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	8,102.00	0.00	8,102.00
FED PROGRAM IMP TO LEAS	7801/4801	80,000.00	0.00	80,000.00
REVENUE 11 Startalk Portuguese and Russian				
Year 2017				
TITLE IIA STATE ACTIVITIES	7323/4323	0.00	0.00	0.00

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,027,364.00	0.00	0.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	16,619.00	0.00	16,619.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	2,126,470.00	0.00	1,046,894.72
Year 2016				
FLOW THROUGH	7524/4524	416,434.00	0.00	416,434.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	123,709.00	5,829.00	5,829.00
Year 2016				
CTE NON-TRADITIONAL TRNG	VAR/4530	1,643.00	0.00	1,643.00
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2017				
FED FORMULA TO LEAS	7950/4950	16,786.00	0.00	11,425.00
Year 2016				
FED FORMULA TO LEAS	7950/4950	7,743.00	0.00	7,743.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	49,350.00	0.00	26,010.59
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0.00	0.00	0.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	23,583.00	0.00	6,505.00
Prisons/Institutions	7581/4581	21,160.00	0.00	8,071.00
Year 2016				
Adult Basic Ed	7583/4583	779.00	0.00	779.00
Prisons/Institutions	7581/4581	1,604.00	0.00	1,604.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	331,350.00	56.53	387,615.59
SCHOOL LUNCHES F10.555	8071/4571	395,775.00	6,708.60	450,709.92
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,397,775.00	53,810.90	1,603,651.92
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	76,352.28	0.00	76,352.28
SCHOOL LUNCHES F10.555	8071/4571	95,118.64	0.00	95,118.64

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	386,580.34	0.00	386,580.34
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	63,693.90	0.00	63,658.04
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	10,802.47	0.00	10,802.47
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	92,141.00	0.00	47,263.90
Year 2016				
FLOW THROUGH	7522/4522	16,407.00	0.00	16,407.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	44,693.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	24,484.00	0.00	24,484.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	210,897.10	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	61,860.00	0.00	61,860.00
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	9,507.00	0.00	9,507.00
CHINESE FLAGSHIP	7324/4324	85,926.00	0.00	85,926.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	2,478.00	2,478.00	2,478.00
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
JAVITS Gifted & Talented		1,152.00	1,152.00	1,152.00
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	1,272.00	0.00	1,272.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	1,393,745.94	0.00	1,393,745.94
GRADES 1-12	VAR/3010	34,930,637.17	0.00	34,930,637.17
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(302,301.00)	0.00	(302,301.00)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **30** TOOELE SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(31,634.00)	0.00	(31,634.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,679,381.82	0.00	1,679,381.82
PROFESSIONAL STAFF	VAR/3020	4,064,141.72	0.00	4,064,141.72
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,236,675.84	0.00	5,236,675.84
SPEC EDUC -- PRE-SCHOOL	1215/3115	776,959.68	0.00	776,959.68
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,153,658.72	0.00	1,153,658.72
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	30,009.78	0.00	30,009.78
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	3,162,534.05	0.00	3,162,534.05
CLASS SIZE REDUCTION K-8	5201/3230	2,721,673.90	0.00	2,721,673.90
FOREIGN EXCHANGE STUDENTS	VAR/3005	31,840.00	0.00	31,840.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	153,006.39	0.00	153,006.39
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
GANG PREVENTION	5339/3220	2,807.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	179,641.46	0.00	179,641.46
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	2,220,771.87	11,375.30	2,220,771.87
EARLY INTERVENTION	5641/3641	172,927.00	0.00	172,927.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	639,903.00	0.00	639,903.00
YOUTH-IN-CUSTODY	5340/3221	24,879.00	13,099.00	24,879.00
ADULT EDUCATION	1609/3209	135,769.00	0.00	135,769.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	64,999.50	0.00	64,999.50
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	18,721.45	0.00	18,721.45
CONCURRENT ENROLLMENT	5333/3213	196,439.58	0.00	196,439.58
SCHOOL LAND TRUST PROGRAM	5420/3520	1,086,231.00	0.00	1,086,231.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	401,616.05	0.00	401,616.05
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,834,889.94	0.00	3,834,889.94
USFR TEACHER SALARY SUPPLEMENT	5807/3807	143,028.32	0.00	143,028.32
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	19,488.51	0.00	19,488.51
MATCHING FUND FOR SCHOOL NURSES	5368/3468	22,900.50	0.00	22,900.50
CRITICAL LANGUAGES PROGRAM	5635/3635	296,000.00	0.00	296,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	178,173.00	76,139.00	143,214.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	137,141.04	0.00	137,141.04
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	66,272.00	0.00	66,272.00
TITLE I PARA EDUCATOR	5685/3785	20,000.00	0.00	20,000.00
DIGITAL TEACHING & LEARNING	5655/3655	224,178.08	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	63,582.95	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	1,441,094.78	0.00	1,441,094.78
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	669,394.27	0.00	669,394.27
BOARD LOCAL LEVY PROGRAM	5460/3560	899,609.90	0.00	899,609.90
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	507,382.81	0.00	507,382.81
CAPITAL OUTLAY FOUNDATION	5550/3650	290,196.00	0.00	290,196.00
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	1,007,936.00	0.00	1,007,936.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **30** TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,385.00	0.00	2,385.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,809.00	0.00	8,809.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418.00	0.00	5,418.00
CRITICAL LANGUAGES PROGRAM	5635/3635	28,900.00	0.00	28,900.00
BOARD LOCAL LEVY PROGRAM	5460/3560	56,525.43	0.00	56,525.43
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	38,089.00	0.00	38,089.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	2,590.00	0.00	0.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	51,625.00	0.00	51,625.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	26,600.00	0.00	2,654.00
Year 2016				
Safe and Drug Free State Act	5672/3772	5,259.00	0.00	5,259.00
RECIPIENT NON REVENUE "99" TOTAL:		10,615,459.69	577,915.50	7,581,300.94
RECIPIENT REVENUE "99" TOTAL:		70,160,645.45	100,613.30	69,832,528.42
RECIPIENT TOTAL:		80,776,105.14	678,528.80	77,413,829.36

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **31** UINTAH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	2,500.00	2,500.00	2,500.00
Pilot Teacher Retention	5622/3322	242,500.00	8,144.00	242,500.00
UPASS	5699/3799	26,182.10	0.00	26,182.10
FLOW THRU	5613/3613	35,283.00	35,283.00	35,283.00
Year 2016				
Suicide Prevention HB 329/364	5674/3774	2,500.00	0.00	0.00
FLOW THRU	5613/3613	26,860.00	0.00	26,860.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	536,858.00	236,002.74	563,979.29
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	20,630.00	0.00	20,630.00
Year 2016				
DRIVERS EDUCATION	5610/3710	17,530.00	0.00	17,530.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2013				
DRIVERS EDUCATION	5610/3710	35,860.00	0.00	35,860.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	781,627.00	210,518.40	716,735.58
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	26,368.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	271,448.00	0.00	271,448.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	6,516.00	0.00	6,516.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	40,000.00
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2017				
FED FORMULA TO LEAS	7840/4840	18,653.00	655.23	655.23
Year 2016				
FED FORMULA TO LEAS	7840/4840	15,544.00	0.00	15,544.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	1,373,420.00	700,630.78	1,373,420.00
Year 2016				
FLOW THROUGH	7524/4524	886,435.00	0.00	886,435.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **31** UINTAH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE LEADERSHIP	6047/4546	8,305.00	5,306.00	5,306.00
CTE FORMULA ALLOCATION	6043/4538	74,221.00	43,808.00	43,808.00
CTE FORMULA RESERVE	6043/4538	50,000.00	28,396.00	28,396.00
Year 2016				
CTE LEADERSHIP	6047/4546	8,366.00	0.00	8,366.00
CTE FORMULA RESERVE	6043/4538	48,863.00	0.00	48,863.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	61,354.00	30,509.00	61,354.00
Year 2016				
State Leadership	7582/4582	2,076.00	2,076.00	2,076.00
Adult Basic Ed	7583/4583	27,078.00	0.00	27,078.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	179,175.00	0.00	235,328.33
SCHOOL LUNCHES F10.555	8071/4571	195,825.00	3,927.96	219,715.56
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	816,975.00	31,205.46	1,029,175.88
SCHOOL ASSP F10.555	8075/4575	1,700.00	479.02	1,992.61
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	44,454.62	0.00	44,454.62
SCHOOL LUNCHES F10.555	8071/4571	46,593.44	0.00	46,593.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	226,556.72	0.00	226,556.72
SCHOOL ASSP F10.555	8075/4575	221.99	0.00	221.99
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	77,844.00	62,579.13	77,844.00
Year 2016				
FLOW THROUGH	7522/4522	51,037.00	0.00	51,037.00
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	190,000.00	22,190.20	22,190.20
Year 2016				
FED FORMULA TO LEAS	7910/4910	190,000.00	16,609.65	190,000.00
Year 2015				
FED AFTERSCHOOL,21ST CENT	7910/4910	3,808.00	0.00	3,808.00
FED FORMULA TO LEAS	7910/4910	51,326.00	0.00	51,326.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	21,270.26	1,069.26	21,034.56

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **31** UINTAH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	1,179.00	0.00	1,179.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	262,656.58	27,328.75	27,328.75
Year 2016				
FORMULA FLOW THROUGH	7860/4860	143,941.00	33,337.44	143,941.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	2,643.00	2,643.00	2,643.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	630,235.62	0.00	630,235.62
GRADES 1-12	VAR/3010	12,296,560.17	0.00	12,296,560.17
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(533,063.00)	0.00	(533,063.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,848.00)	0.00	(1,848.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	467,033.90	0.00	467,033.90
PROFESSIONAL STAFF	VAR/3020	1,681,230.60	0.00	1,681,230.60
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,222,948.24	0.00	3,222,948.24
SPEC EDUC -- PRE-SCHOOL	1215/3115	884,610.72	0.00	884,610.72
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	445,728.16	0.00	445,728.16
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	15,263.78	0.00	15,263.78
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,101,199.31	0.00	1,101,199.31
CLASS SIZE REDUCTION K-8	5201/3230	1,496,408.85	0.00	1,496,408.85
FOREIGN EXCHANGE STUDENTS	VAR/3005	6,368.00	0.00	6,368.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	71,702.99	0.00	71,702.99
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
GANG PREVENTION	5339/3220	1,951.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	89,121.82	0.00	89,121.82
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,949,899.03	9,968.84	1,949,899.03
EARLY INTERVENTION	5641/3641	106,856.00	0.00	106,856.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	330,893.00	0.00	330,893.00
YOUTH-IN-CUSTODY	5340/3221	483,835.00	273,471.00	483,835.00
ADULT EDUCATION	1609/3209	231,863.00	0.00	231,863.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	32,290.79	0.00	32,290.79
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,763.31	0.00	2,763.31
CONCURRENT ENROLLMENT	5333/3213	73,886.59	0.00	73,886.59
SCHOOL LAND TRUST PROGRAM	5420/3520	617,322.00	0.00	617,322.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	135,285.04	0.00	135,285.04
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,764,299.70	0.00	1,764,299.70
USFR TEACHER SALARY SUPPLEMENT	5807/3807	43,341.92	0.00	43,341.92

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **31** UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,799.33	0.00	9,799.33
MATCHING FUND FOR SCHOOL NURSES	5368/3468	13,129.45	0.00	13,129.45
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000.00	0.00	10,000.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	62,320.92	0.00	62,320.92
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	139,899.00	0.00	139,899.00
DIGITAL TEACHING & LEARNING	5655/3655	127,594.30	33,196.68	33,196.68
Digital Teaching & Learning - One-Time	5655/3655	36,195.32	12,833.32	36,195.32
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	440.00	0.00	440.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,708.00	0.00	2,708.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	44,339.26	0.00	44,339.26
ADULT EDUCATION SUPPLEMENTAL	1609/3209	97,647.00	12,647.00	12,647.00
STATE CAPITOL FIELD TRIPS	5808/3808	3,160.50	0.00	3,160.50
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	3,573.00	0.00	3,573.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	3,800.00	3,800.00	3,800.00
REVENUE A5 STATECARRYOVER				
Year 2015				
FINANCIAL AND ECONOMIC LITERACY	5660/3760	15,000.00	0.00	0.00
RECIPIENT NON REVENUE "99" TOTAL:		7,182,815.71	1,505,199.02	6,930,063.86
RECIPIENT REVENUE "99" TOTAL:		28,202,593.62	345,916.84	28,021,245.00
RECIPIENT TOTAL:		35,385,409.33	1,851,115.86	34,951,308.86

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **32** WASATCH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	24,057.32	0.00	24,057.32
FLOW THRU	5613/3613	22,528.00	22,528.00	22,528.00
Year 2016				
FLOW THRU	5613/3613	25,708.00	0.00	25,708.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	371,686.00	165,097.66	394,740.91
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	31,740.00	0.00	31,740.00
Year 2016				
DRIVERS EDUCATION	5610/3710	25,720.00	0.00	25,720.00
Year 2015				
DRIVERS EDUCATION	5610/3710	23,716.00	0.00	0.00
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
JAVITS Gifted & Talented	7865/4865	176,679.00	0.00	176,679.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	410,102.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	77,584.00	0.00	23,910.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	25,873.00	0.00	25,873.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	550.00	0.00	550.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	50,000.00	0.00	43,343.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	963,374.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	870,539.00	0.00	870,539.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE LEADERSHIP	6047/4546	22,471.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	51,506.00	51,506.00	51,506.00
CTE FORMULA RESERVE	6043/4538	50,000.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	1,125.00	0.00	1,544.65
SCHOOL BREAKFAST F10.553	8074/4574	157,500.00	790.72	171,859.85
SCHOOL LUNCHES F10.555	8071/4571	134,025.00	2,680.56	156,530.88
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	501,900.00	18,408.92	615,306.82
SCHOOL ASSP F10.555	8075/4575	2,850.00	23.22	3,011.89
Year 2016				
SPECIAL MILK F10.556	8073/4573	154.84	0.00	154.84
SCHOOL BREAKFAST F10.553	8074/4574	31,032.60	0.00	31,032.60
SCHOOL LUNCHES F10.555	8071/4571	29,865.28	0.00	29,865.28
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	129,735.56	0.00	129,735.56
SCHOOL ASSP F10.555	8075/4575	614.68	0.00	614.68
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2016				
EQUIPMENT GRANT F10.579	8079/4579	15,518.00	0.00	15,518.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	35,070.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	33,261.00	0.00	33,261.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	44,949.65	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	44,684.00	0.00	44,684.00
Year 2015				
FED FORMULA TO LEAS	7880/4880	2,145.00	0.00	2,145.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	75,225.20	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	81,332.00	0.00	70,506.00
REVENUE 80 Dedicated Credit				
Year 2017				
JAVITS Gifted & Talented	5680/3780	58,820.00	0.00	29,410.00

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	992.00	992.00	992.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	478,006.16	0.00	478,006.16
GRADES 1-12	VAR/3010	11,813,561.94	0.00	11,813,561.94
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(254,511.00)	0.00	(254,511.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,111.00)	0.00	(1,111.00)
PROFESSIONAL STAFF	VAR/3020	2,040,707.11	0.00	2,040,707.11
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,135,886.28	0.00	2,135,886.28
SPEC EDUC -- PRE-SCHOOL	1215/3115	308,911.68	0.00	308,911.68
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	237,812.96	0.00	237,812.96
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,223.59	0.00	11,223.59
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,280,069.63	0.00	1,280,069.63
CLASS SIZE REDUCTION K-8	5201/3230	1,301,300.64	0.00	1,301,300.64
FOREIGN EXCHANGE STUDENTS	VAR/3005	9,552.00	0.00	9,552.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	49,427.06	0.00	49,427.06
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	79,866.78	0.00	79,866.78
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	949,656.64	4,775.20	949,656.64
EARLY INTERVENTION	5641/3641	81,565.00	0.00	81,565.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	176,844.00	0.00	176,844.00
ADULT EDUCATION	1609/3209	78,340.00	0.00	78,340.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	30,518.73	0.00	30,518.73
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	24,731.65	0.00	24,731.65
CONCURRENT ENROLLMENT	5333/3213	186,936.96	0.00	186,936.96
SCHOOL LAND TRUST PROGRAM	5420/3520	547,276.00	0.00	547,276.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	95,143.92	0.00	95,143.92
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,812,835.33	0.00	1,812,835.33
USFR TEACHER SALARY SUPPLEMENT	5807/3807	72,380.99	0.00	72,380.99
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,095.84	0.00	8,095.84
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,555.07	0.00	12,555.07
CRITICAL LANGUAGES PROGRAM	5635/3635	40,000.00	0.00	40,000.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	63,633.06	0.00	63,633.06
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	203,769.00	0.00	203,769.00
DIGITAL TEACHING & LEARNING	5655/3655	113,166.55	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	32,104.14	0.00	0.00
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	78,332.00	0.00	78,332.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	155,520.00	0.00	155,520.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	3,246.00	0.00	3,246.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	30,418.00	0.00	30,418.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **32** WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	16,632.00	0.00	16,632.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000.00	0.00	1,000.00
	RECIPIENT TOTAL:	28,910,037.84	266,802.28	27,213,201.30

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **33** WASHINGTON CO SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
PROFESSIONAL DEVELOPMENT	5618/3718	2,700.00	2,700.00	2,700.00
Suicide Prevention HB 329/364	5674/3774	9,500.00	0.00	0.00
UPASS	5699/3799	70,503.20	0.00	70,503.20
FLOW THRU	5613/3613	22,641.00	0.00	17,077.00
Year 2016				
SOEP	5380/3480	13,202.00	0.00	13,202.00
Suicide Prevention HB 329/364	5674/3774	9,000.00	0.00	0.00
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	4,523.00	4,523.00	4,523.00
FLOW THRU	5613/3613	10,194.00	1,527.00	11,721.00
STRENGTHENING COLLEGE AND CAREER READINESS	5693/3793	3,000.00	0.00	1,314.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	1,696,038.00	765,931.14	1,844,135.14
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	77,330.00	0.00	77,330.00
Year 2016				
DRIVERS EDUCATION	5610/3710	31,420.00	0.00	31,420.00
Year 2015				
DRIVERS EDUCATION	5610/3710	154,342.00	0.00	0.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2017				
JAVITS Gifted & Talented	7865/4865	90,797.00	23,634.00	23,634.00
Year 2016				
JAVITS Gifted & Talented	7865/4865	90,797.00	0.00	83,260.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	5,488,333.00	864,443.00	3,461,816.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	4,405,370.00	0.00	4,405,370.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	331,198.00	0.00	331,198.00
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2017				
FED FORMULA TO LEAS	7840/4840	18,297.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7840/4840	8,888.00	8,888.00	8,888.00

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 33 WASHINGTON CO SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS	7840/4840	0.00	0.00	0.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	194,538.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7830/4830	194,538.00	49,587.00	194,538.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	92,186.00	0.00	0.00
FLOW THROUGH	7524/4524	4,351,430.82	0.00	2,034,734.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	57,582.00	0.00	32,582.00
FLOW THROUGH	7524/4524	1,923,255.00	0.00	1,923,255.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	347,372.00	0.00	347,372.00
FLOW THROUGH	7524/4524	92,143.00	0.00	92,143.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	367,732.00	0.00	65,948.00
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	193,015.00	0.00	193,015.00
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2017				
FED FORMULA TO LEAS	7950/4950	23,019.00	0.00	19,450.00
Year 2016				
FED FORMULA TO LEAS	7950/4950	19,999.00	0.00	19,999.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	60,000.00	0.00	24,046.94
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	57,000.00	0.00	37,994.93
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	54,000.00	0.00	54,000.00
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	22,508.75	0.00	22,508.75
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	127,281.00	0.00	93,758.00
EL/CIVICS	7584/4584	20,995.00	0.00	12,625.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **33** WASHINGTON CO SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
Adult Basic Ed	7583/4583	32,594.00	0.00	32,594.00
EL/CIVICS	7584/4584	7,235.00	0.00	7,235.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	646,200.00	0.00	760,764.20
SCHOOL LUNCHES F10.555	8071/4571	648,450.00	8,688.70	740,802.02
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,753,925.00	65,393.90	3,336,838.48
SCHOOL ASSP F10.555	8075/4575	14,025.00	0.00	14,981.20
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	179,253.96	0.00	179,253.96
SCHOOL LUNCHES F10.555	8071/4571	178,370.88	0.00	178,370.88
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	808,752.20	0.00	808,752.20
SCHOOL ASSP F10.555	8075/4575	2,425.20	0.00	2,425.20
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	112,740.00	0.00	71,987.00
Year 2016				
FLOW THROUGH	7522/4522	29,810.00	0.00	29,810.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	158,726.68	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	156,046.00	30,840.00	156,046.00
Year 2015				
FED FORMULA TO LEAS	7880/4880	81,669.00	0.00	81,669.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	597,828.22	0.00	477,407.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	86,468.00	0.00	86,468.00
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	0.00	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	576,028.00	363,162.50	363,162.50
REVENUE 97 STATE APP GENERAL FUND				
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	5,412.00	0.00	5,412.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **33** WASHINGTON CO SCHOOL DIST

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
KINDERGARTEN	VAR/3010	2,491,386.09	0.00	2,491,386.09
GRADES 1-12	VAR/3010	61,226,197.15	0.00	61,226,197.15
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(968,680.00)	0.00	(968,680.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,285.00)	0.00	(4,285.00)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	127,220.00	0.00	127,220.00
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,459,290.66	0.00	1,459,290.66
PROFESSIONAL STAFF	VAR/3020	8,815,147.08	0.00	8,815,147.08
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	10,007,331.65	0.00	10,007,331.65
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,031,328.32	0.00	2,031,328.32
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,466,708.48	0.00	2,466,708.48
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	57,352.46	0.00	57,352.46
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,094,725.23	0.00	5,094,725.23
CLASS SIZE REDUCTION K-8	5201/3230	5,649,300.67	0.00	5,649,300.67
FOREIGN EXCHANGE STUDENTS	VAR/3005	44,576.00	0.00	44,576.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	303,762.69	0.00	303,762.69
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	39,522.98	0.00	39,522.98
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	357,648.72	0.00	357,648.72
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,790,181.98	19,524.27	3,790,181.98
EARLY INTERVENTION	5641/3641	346,626.00	0.00	346,626.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	999,615.00	0.00	999,615.00
YOUTH-IN-CUSTODY	5340/3221	702,129.00	307,469.00	702,129.00
ADULT EDUCATION	1609/3209	337,875.00	0.00	337,875.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	132,217.76	0.00	132,217.76
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	41,933.28	0.00	41,933.28
CONCURRENT ENROLLMENT	5333/3213	159,164.54	0.00	159,164.54
SCHOOL LAND TRUST PROGRAM	5420/3520	2,078,419.00	0.00	2,078,419.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	549,706.06	0.00	549,706.06
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,085,697.25	0.00	8,085,697.25
USFR TEACHER SALARY SUPPLEMENT	5807/3807	262,487.29	0.00	262,487.29
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	38,275.46	0.00	38,275.46
MATCHING FUND FOR SCHOOL NURSES	5368/3468	43,014.31	0.00	43,014.31
CRITICAL LANGUAGES PROGRAM	5635/3635	175,000.00	0.00	175,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	280,758.00	97,325.00	246,988.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	289,637.25	0.00	289,637.25
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	566,250.00	0.00	566,250.00
SPEC ED INTENSIVE SERVICES	1230/3130	31,268.18	0.00	31,268.18
DIGITAL TEACHING & LEARNING	5655/3655	428,544.80	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	121,533.87	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	354,733.35	0.00	354,733.35
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	479,459.62	0.00	479,459.62
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	303,342.90	0.00	303,342.90

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	227,510.00	0.00	227,510.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	451,695.00	0.00	451,695.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,632.00	0.00	1,632.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	14,059.00	0.00	14,059.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	161,519.04	0.00	161,519.04
ADULT EDUCATION SUPPLEMENTAL	1609/3209	30,197.00	21,118.00	21,118.00
STATE CAPITOL FIELD TRIPS	5808/3808	6,626.20	0.00	6,626.20
BOARD LOCAL LEVY PROGRAM	5460/3560	112,536.64	0.00	112,536.64
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	35,651.00	0.00	35,651.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	12,686.00	0.00	0.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	44,773.00	0.00	44,773.00
Year 2014				
ADULT EDUCATION SUPPLEMENTAL		339.97	0.00	0.00
REVENUE A5 STATECARRYOVER				
Year 2015				
FINANCIAL AND ECONOMIC LITERACY	5660/3760	15,000.00	0.00	0.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	14,500.00	0.00	0.00
Year 2016				
Safe and Drug Free State Act	5672/3772	14,026.00	0.00	14,026.00
RECIPIENT NON REVENUE "99" TOTAL:		27,856,152.91	2,189,318.24	22,904,065.60
RECIPIENT REVENUE "99" TOTAL:		120,895,627.93	445,436.27	120,289,674.29
RECIPIENT TOTAL:		148,751,780.84	2,634,754.51	143,193,739.89

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **34** WAYNE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	1,000.00	0.00	0.00
UPASS	5699/3799	11,709.82	0.00	11,709.82
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	28,373.00	11,453.92	27,953.02
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	2,040.00	0.00	2,040.00
Year 2016				
DRIVERS EDUCATION	5610/3710	23,290.00	0.00	1,290.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	105,044.00	22,098.00	92,076.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	121,646.00	0.00	111,646.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	11,840.00	0.00	11,840.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	94,507.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	91,809.00	0.00	64,516.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0.00	0.00	0.00
FLOW THROUGH	7524/4524	48,341.00	0.00	48,341.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	13,170.00	0.00	3,885.00
Year 2016				
CTE LEADERSHIP	6047/4546	4,300.00	0.00	4,300.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	5,325.00	0.00	3,702.64
SCHOOL LUNCHES F10.555	8071/4571	10,350.00	0.00	11,913.76

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **34** WAYNE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	10,350.00	0.00	11,913.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,725.00	0.00	50,159.86
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	544.62	0.00	544.62
SCHOOL LUNCHES F10.555	8071/4571	2,019.08	0.00	2,019.08
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,367.38	0.00	9,367.38
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	5,156.00	0.00	2,570.00
Year 2016				
FLOW THROUGH	7522/4522	5,062.00	0.00	5,062.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	474.42	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	25,214.79	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	26,269.00	2,302.00	16,747.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,204.00	0.00	3,204.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	38,639.29	0.00	38,639.29
GRADES 1-12	VAR/3010	786,801.59	0.00	786,801.59
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,351.00)	0.00	(2,351.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,623.00)	0.00	(2,623.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,170,455.31	0.00	1,170,455.31
PROFESSIONAL STAFF	VAR/3020	234,084.94	0.00	234,084.94
ADMINISTRATIVE COSTS	VAR/3025	302,480.00	0.00	302,480.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	222,029.52	0.00	222,029.52
SPEC EDUC -- PRE-SCHOOL	1215/3115	28,082.88	0.00	28,082.88
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	19,295.04	0.00	19,295.04
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,333.66	0.00	3,333.66
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	294,426.63	0.00	294,426.63
CLASS SIZE REDUCTION K-8	5201/3230	88,759.22	0.00	88,759.22
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,925.25	0.00	5,925.25
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,978.72	0.00	10,978.72
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	172,332.95	739.05	172,332.95

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GUARANTEE TRANSPORTATION LEVY	5371/3471	33,910.00	0.00	33,910.00
EARLY INTERVENTION	5641/3641	35,302.00	0.00	35,302.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	77,867.00	0.00	77,867.00
ADULT EDUCATION	1609/3209	23,062.00	0.00	23,062.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,144.82	0.00	2,144.82
CONCURRENT ENROLLMENT	5333/3213	25,639.41	0.00	25,639.41
SCHOOL LAND TRUST PROGRAM	5420/3520	140,226.00	0.00	140,226.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,073.47	0.00	44,073.47
EDUCATOR SALARY ADJUSTMENTS	5876/3876	181,700.21	0.00	181,700.21
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,335.27	0.00	1,335.27
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,314.34	0.00	4,314.34
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,659.43	0.00	6,659.43
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	10,000.00	0.00	10,000.00
DIGITAL TEACHING & LEARNING	5655/3655	29,324.16	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	8,329.50	0.00	0.00
BOARD LOCAL LEVY PROGRAM	5460/3560	11,423.48	0.00	11,423.48
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	30,272.17	0.00	30,272.17
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000.00	0.00	100,000.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	804.00	0.00	804.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	787.00	0.00	787.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,624.08	0.00	1,624.08
BOARD LOCAL LEVY PROGRAM	5460/3560	3,454.53	0.00	3,454.53
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,360.00	0.00	2,360.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	500.00	500.00	500.00
	RECIPIENT TOTAL:	4,844,544.98	37,092.97	4,594,997.39

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 35 WEBER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
PROFESSIONAL DEVELOPMENT	5618/3718	25,808.00	0.00	24,152.00
Suicide Prevention HB 329/364	5674/3774	7,000.00	0.00	0.00
UPASS	5699/3799	76,907.26	0.00	76,907.26
WEBER SCHOOL DIST - ROY CONE PROGRAM	5865/3800	191,000.00	0.00	191,000.00
Partnerships for student success	5648/3448	458,036.00	0.00	0.00
Year 2016				
Suicide Prevention HB 329/364	5674/3774	7,000.00	0.00	7,000.00
FLOW THRU	5613/3613	1,193.00	0.00	1,193.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	2,170,882.00	965,276.35	2,324,199.65
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	106,835.00	0.00	106,835.00
Year 2016				
DRIVERS EDUCATION	5610/3710	152,714.56	0.00	152,714.56
Year 2015				
DRIVERS EDUCATION	5610/3710	59,163.00	0.00	59,163.00
Year 2013				
DRIVERS EDUCATION	5610/3710	111,137.00	0.00	111,137.00
Year 2011				
DRIVERS EDUCATION	5610/3710	22,000.00	0.00	22,000.00
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
JAVITS Gifted & Talented	7865/4865	36,419.00	0.00	31,418.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	2,553,426.00	0.00	1,041,750.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,587,411.00	0.00	1,587,411.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,032.00	0.00	19,032.00
FED PROGRAM IMP TO LEAS	7801/4801	117,187.00	0.00	117,187.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	550.00	0.00	550.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	5,275,894.87	0.00	2,761,805.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,735.67	22,975.00	22,975.00
FLOW THROUGH	7524/4524	5,150,577.00	0.00	5,150,577.00
Year 2015				
FLOW THROUGH	7524/4524	4,304,044.00	0.00	4,304,044.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	261,722.00	0.00	77,208.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	41,916.00	0.00	12,916.00
Year 2016				
Adult Basic Ed	7583/4583	4,484.00	0.00	4,484.00
Prisons/Institutions	7581/4581	8,108.00	0.00	8,108.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	560,775.00	0.00	677,602.81
SCHOOL LUNCHES F10.555	8071/4571	747,825.00	10,341.00	919,459.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,472,975.00	82,153.50	3,037,055.54
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	122,187.51	0.00	122,187.51
SCHOOL LUNCHES F10.555	8071/4571	178,020.80	0.00	178,020.80
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	652,572.58	0.00	652,572.58
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	130,027.03	0.00	130,027.05
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	21,835.60	0.00	21,835.60
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	171,366.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	167,547.00	0.00	167,547.00
Year 2015				
FLOW THROUGH	7522/4522	21,278.00	0.00	21,278.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	86,704.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 35 WEBER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	87,141.00	0.00	36,077.00
Year 2015				
FED FORMULA TO LEAS	7880/4880	48,022.00	0.00	48,022.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	546,335.81	0.00	284,078.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	142,221.00	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	195,531.00	98,103.00	98,103.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	3,082,969.83	0.00	3,082,969.83
GRADES 1-12	VAR/3010	75,038,864.75	0.00	75,038,864.75
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(757,173.00)	0.00	(757,173.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(10,780.00)	0.00	(10,780.00)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	263,420.62	0.00	263,420.62
PROFESSIONAL STAFF	VAR/3020	9,227,038.70	0.00	9,227,038.70
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	14,096,640.99	0.00	14,096,640.99
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,315,214.88	0.00	1,315,214.88
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,328,140.80	0.00	2,328,140.80
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	58,916.84	0.00	58,916.84
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	6,003,380.34	0.00	6,003,380.34
CLASS SIZE REDUCTION K-8	5201/3230	5,969,832.50	0.00	5,969,832.50
FOREIGN EXCHANGE STUDENTS	VAR/3005	57,312.00	0.00	57,312.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	312,388.05	0.00	312,388.05
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	2,047.54	0.00	2,047.54
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	129,624.72	0.00	129,624.72
GANG PREVENTION	5339/3220	21,822.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	388,541.16	0.00	388,541.16
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,489,045.39	23,153.02	4,489,045.39
EARLY INTERVENTION	5641/3641	321,517.00	0.00	321,517.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,108,170.00	0.00	1,108,170.00
YOUTH-IN-CUSTODY	5340/3221	168,542.00	51,688.00	168,542.00
ADULT EDUCATION	1609/3209	365,202.00	0.00	365,202.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	142,807.59	0.00	142,807.59
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	81,517.74	0.00	81,517.74
CONCURRENT ENROLLMENT	5333/3213	364,542.89	0.00	364,542.89
SCHOOL LAND TRUST PROGRAM	5420/3520	2,289,536.00	0.00	2,288,939.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	758,720.92	0.00	758,720.92
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,996,417.03	0.00	7,996,417.03
USFR TEACHER SALARY SUPPLEMENT	5807/3807	261,077.57	0.00	261,077.57
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	41,517.95	0.00	41,517.95
MATCHING FUND FOR SCHOOL NURSES	5368/3468	45,812.54	0.00	45,812.54
CRITICAL LANGUAGES PROGRAM	5635/3635	45,000.00	0.00	45,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	313,868.00	52,132.00	313,868.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	287,157.75	0.00	287,157.75
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	98,496.00	0.00	98,496.00
STATE CAPITOL FIELD TRIPS	5808/3808	1,004.01	1,004.01	1,004.01
SPEC ED INTENSIVE SERVICES	1230/3130	1,619.89	0.00	1,619.89
DIGITAL TEACHING & LEARNING	5655/3655	472,029.84	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	133,864.64	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	6,624,506.20	0.00	6,624,506.20
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	636,474.55	0.00	636,474.55
BOARD LOCAL LEVY PROGRAM	5460/3560	1,663,007.56	0.00	1,663,007.56
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	923,272.32	0.00	923,272.32
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	632,826.00	0.00	632,826.00
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	50,508.00	0.00	50,508.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	100,278.00	0.00	100,278.00
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	300.00	0.00	300.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	18,034.00	0.00	18,034.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	113,600.27	0.00	113,600.27
GANG PREVENTION	5339/3220	21,822.00	0.00	21,822.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418.00	0.00	5,418.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	261,736.00	0.00	261,736.00
STATE CAPITOL FIELD TRIPS	5808/3808	526.29	0.00	526.29
BOARD LOCAL LEVY PROGRAM	5460/3560	122,257.16	0.00	122,257.16
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	17,645.00	0.00	17,645.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	9,445.00	0.00	4,000.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	24,442.00	0.00	0.00
Year 2016				
Safe and Drug Free State Act	5672/3772	4,556.00	0.00	4,556.00
RECIPIENT NON REVENUE "99" TOTAL:		29,196,544.69	1,178,848.85	24,614,188.80
RECIPIENT REVENUE "99" TOTAL:		148,517,325.82	127,977.03	147,883,567.34
RECIPIENT TOTAL:		177,713,870.51	1,306,825.88	172,497,756.14

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	4,000.00	4,000.00	4,000.00
UPASS	5699/3799	60,809.02	0.00	60,809.02
PEER ASSSITANCE	5690/3790	400,000.00	67,712.00	400,000.00
Year 2016				
Suicide Prevention HB 329/364	5674/3774	697.00	697.00	697.00
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	4,524.00	4,524.00	4,524.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	1,791,901.00	774,102.59	1,868,083.29
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	70,280.00	0.00	70,280.00
Year 2016				
DRIVERS EDUCATION	5610/3710	149,520.00	0.00	149,520.00
Year 2015				
DRIVERS EDUCATION	5610/3710	123,967.00	0.00	123,038.44
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	8,868.00
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
JAVITS Gifted & Talented	7865/4865	164,039.00	0.00	164,039.00
Year 2015				
JAVITS Gifted & Talented	7865/4865	0.11	0.00	(0.11)
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	6,218,542.00	0.00	2,360,237.00
FED PROGRAM IMP TO LEAS	7801/4801	80,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	2,059,796.00	0.00	2,059,796.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	0.00	11,449.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	46,397.00	0.00	46,397.00
FED PROGRAM IMP TO LEAS	7801/4801	22,260.00	0.00	22,260.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	950.00	0.00	950.00
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2016				
FED FORMULA TO LEAS	7801/4801	539,408.00	0.00	0.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2015				
FED FORMULA TO LEAS	7801/4801	539,408.00	0.00	0.00
Year 2014				
FED FORMULA TO LEAS	7801/4801	801,115.00	0.00	107,660.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	50,191.00	0.00	0.00
FLOW THROUGH	7524/4524	4,949,764.00	3,712,323.00	3,712,323.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	33,287.00	0.00	33,287.00
FLOW THROUGH	7524/4524	2,217,204.00	0.00	2,217,204.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	419,881.00	0.00	190,897.00
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	83,628.00	0.00	83,628.00
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2017				
FED FORMULA TO LEAS	7950/4950	37,303.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7950/4950	33,623.00	0.00	30,258.00
Year 2015				
FED FORMULA TO LEAS	7950/4950	17,989.00	0.00	17,989.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	50,000.00	0.00	17,808.73
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	43,006.00	0.00	43,006.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0.00	0.00	7,618.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	294,010.00	0.00	51,441.00
Year 2016				
State Leadership	7582/4582	11,250.00	0.00	1,250.00
Adult Basic Ed	7583/4583	40,034.00	0.00	40,034.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	1,216,950.00	13,351.10	1,545,162.28
SCHOOL LUNCHES F10.555	8071/4571	691,800.00	7,444.58	785,438.72

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,820,350.00	42,010.94	4,480,021.90
SCHOOL ASSP F10.555	8075/4575	87,825.00	0.00	83,076.00
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	357,075.00	197,729.95	197,729.95
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	39,000.00	20,559.72	20,559.72
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	304,266.77	0.00	304,266.77
SCHOOL LUNCHES F10.555	8071/4571	147,190.44	0.00	147,190.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	859,908.44	0.00	859,908.44
SCHOOL ASSP F10.555	8075/4575	12,432.16	0.00	12,432.16
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	236,723.00	0.00	236,723.00
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	24,724.00	0.00	24,724.00
Year 2015				
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	0.00	0.00	0.00
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	373,453.84	0.00	373,453.90
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	56,653.66	0.00	56,653.66
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	161,532.00	0.00	140,980.00
Year 2016				
FLOW THROUGH	7522/4522	15,342.00	0.00	15,342.00
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	320,740.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7910/4910	552,758.00	0.00	15,923.00
Year 2015				
FED AFTERSCHOOL,21ST CENT	7910/4910	11,424.00	0.00	11,424.00
FED FORMULA TO LEAS	7910/4910	228,823.00	0.00	228,823.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	474,400.74	0.00	82,641.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	246,385.00	0.00	246,385.00
Year 2015				
FED FORMULA TO LEAS	7880/4880	144,935.00	0.00	144,925.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 36 SLC SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	965,683.65	0.00	351,075.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	758,742.00	0.00	758,742.00
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	1,779.00	0.00	1,779.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	310,096.00	1,322.00	107,081.77
REVENUE 97 STATE APP GENERAL FUND				
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	3,702.00	858.00	858.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	1,482,013.14	0.00	1,482,013.14
GRADES 1-12	VAR/3010	30,394,952.94	0.00	30,394,952.94
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,119,093.00)	0.00	(2,119,093.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(18,592.00)	0.00	(18,592.00)
PROFESSIONAL STAFF	VAR/3020	7,409,076.67	0.00	7,409,076.67
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	9,829,730.60	0.00	9,829,730.60
SPEC EDUC -- PRE-SCHOOL	1215/3115	837,805.92	0.00	837,805.92
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,693,600.32	0.00	2,693,600.32
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	42,864.92	0.00	42,864.92
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,829,926.91	0.00	2,829,926.91
CLASS SIZE REDUCTION K-8	5201/3230	4,595,035.43	0.00	4,595,035.43
FOREIGN EXCHANGE STUDENTS	VAR/3005	50,944.00	0.00	50,944.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	223,884.35	0.00	223,884.35
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	97,058.16	0.00	97,058.16
GANG PREVENTION	5339/3220	223,598.00	0.00	85,238.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	283,572.59	0.00	283,572.59
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,045,005.76	15,655.04	3,045,005.76
EARLY INTERVENTION	5641/3641	407,345.00	0.00	407,345.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,877,252.00	0.00	1,877,252.00
YOUTH-IN-CUSTODY	5340/3221	649,320.00	369,962.00	649,320.00
ADULT EDUCATION	1609/3209	1,722,133.00	0.00	1,722,133.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	104,865.91	0.00	104,865.91
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	82,346.73	0.00	82,346.73
INT BACCALAUREATE PROGRAM	5612/3612	23,192.75	0.00	23,192.75
CONCURRENT ENROLLMENT	5333/3213	57,283.20	0.00	57,283.20
SCHOOL LAND TRUST PROGRAM	5420/3520	1,758,839.00	0.00	1,758,839.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	473,736.40	0.00	473,736.40
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,349,862.67	0.00	7,349,862.67
USFR TEACHER SALARY SUPPLEMENT	5807/3807	178,704.19	921.01	178,704.19
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	31,896.70	0.00	31,896.70
MATCHING FUND FOR SCHOOL NURSES	5368/3468	34,568.73	0.00	34,568.73
CRITICAL LANGUAGES PROGRAM	5635/3635	75,000.00	0.00	75,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	229,234.00	62,214.56	229,234.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	252,639.78	0.00	252,639.78
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	813,141.00	0.00	813,141.00
DIGITAL TEACHING & LEARNING	5655/3655	362,719.09	0.00	266,304.56
Digital Teaching & Learning - One-Time	5655/3655	102,868.10	0.00	102,868.10
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	10,026.00	0.00	10,026.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	47,524.00	0.00	47,524.00
GANG PREVENTION	5339/3220	76,246.00	0.00	76,246.00
AT-RISK	5336/3336	57,405.00	0.00	0.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	30,646.34	0.00	30,646.34
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	189,688.00	0.00	189,688.00
STATE CAPITOL FIELD TRIPS	5808/3808	416.88	0.00	416.88
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	9,015.00	0.00	9,015.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	44,770.00	0.00	28,026.00
ADULT EDUCATION	1609/3209	24,960.00	0.00	24,960.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	18,284.00	0.00	18,284.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	13,501.00	0.00	13,501.00
RECIPIENT NON REVENUE "99" TOTAL:		33,896,978.83	4,846,634.88	25,156,172.08
RECIPIENT REVENUE "99" TOTAL:		78,997,314.18	448,752.61	78,688,390.65
RECIPIENT TOTAL:		112,894,293.01	5,295,387.49	103,844,562.73

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	4,000.00	0.00	0.00
UPASS	5699/3799	36,457.89	0.00	36,457.89
INTERGENERATIONAL POVERTY	5676/3776	303,346.00	0.00	0.00
LOW PERFORMING SCHOOLS	5687/3687	58,872.00	0.00	0.00
Year 2016				
Suicide Prevention HB 329/364	5674/3774	6,762.00	0.00	0.00
INTERGENERATIONAL POVERTY	5676/3776	303,346.00	0.00	74,161.00
GENERAL FINANCIAL LITERACY	5660/3760	625.00	0.00	625.00
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	197,263.00	0.00	197,263.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	1,159,339.00	525,604.32	1,230,717.42
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	45,030.00	0.00	45,030.00
Year 2016				
DRIVERS EDUCATION	5610/3710	61,040.00	0.00	61,040.00
Year 2015				
DRIVERS EDUCATION	5610/3710	62,469.00	0.00	62,469.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	3,746,200.00	0.00	0.00
FED PROGRAM IMP TO LEAS	7801/4801	120,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,501,128.00	0.00	1,013,136.00
FED PROGRAM IMP TO LEAS	7801/4801	200,000.00	0.00	138,045.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	27,900.00	0.00	27,900.00
FED PROGRAM IMP TO LEAS	7801/4801	37,560.00	0.00	37,560.00
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2017				
FED AFTERSCHOOL,21ST CENT	7840/4840	45,309.00	0.00	0.00
FED FORMULA TO LEAS	7840/4840	132,740.00	0.00	0.00
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	10,716.00	0.00	10,716.00
FED FORMULA TO LEAS	7840/4840	116,578.00	0.00	109,468.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	0.00	0.00	0.00
FED FORMULA TO LEAS	7840/4840	19,216.00	0.00	19,216.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	201,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7830/4830	214,627.00	0.00	44,923.00
Year 2015				
FED FORMULA TO LEAS	7830/4830	210,094.00	0.00	210,094.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	29,851.00	0.00	0.00
FLOW THROUGH	7524/4524	2,611,358.00	0.00	865,147.21
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,200.00	0.00	0.00
FLOW THROUGH	7524/4524	709,726.00	0.00	709,726.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	249,917.00	0.00	16,708.00
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	33,142.00	0.00	33,142.00
REVENUE 25 94.006 READ GRADUATE SUCCEED				
Year 2017				
94.006 READ GRADUATE SUCCEED	7355/4655	1,207,219.00	0.00	526,924.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	40,000.00	11,306.96	24,683.85
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	37,818.00	0.00	37,818.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	19,358.69	0.00	10,226.73
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	1,061,325.00	14,080.08	1,336,293.53
SCHOOL LUNCHES F10.555	8071/4571	444,600.00	17,997.94	506,068.80
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,605,050.00	135,458.18	3,089,817.42

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	259,974.22	0.00	259,974.22
SCHOOL LUNCHES F10.555	8071/4571	107,357.38	0.00	107,357.38
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	686,150.46	0.00	686,150.46
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	229,174.87	0.00	229,174.89
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	40,442.64	0.00	40,442.64
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2016				
EQUIPMENT GRANT F10.579	8079/4579	15,268.00	0.00	15,268.00
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	1,959.00	0.00	1,959.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	88,211.00	0.00	29,696.96
Year 2016				
FLOW THROUGH	7522/4522	3,362.00	0.00	3,362.00
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	125,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7910/4910	83,853.00	0.00	39,591.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	219,284.92	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	226,416.00	0.00	158,489.00
Year 2015				
FED FORMULA TO LEAS	7880/4880	128,681.00	0.00	128,681.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	585,220.05	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	359,854.00	0.00	212,758.00
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	10,773.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	4,791.00	4,791.00	4,791.00
REVENUE 94 Fed				
Year 2017				
94.006 READ GRADUATE SUCCEED	7355/4655	0.00	0.00	0.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	1,443,163.55	0.00	1,443,163.55
GRADES 1-12	VAR/3010	28,357,551.20	0.00	28,357,551.20
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(680,061.00)	0.00	(680,061.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(8,106.00)	0.00	(8,106.00)
PROFESSIONAL STAFF	VAR/3020	3,113,434.83	0.00	3,113,434.83
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,383,855.38	0.00	4,383,855.38
SPEC EDUC -- PRE-SCHOOL	1215/3115	669,308.64	0.00	669,308.64
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,016,046.24	0.00	1,016,046.24
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	23,208.12	0.00	23,208.12
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,751,322.39	0.00	1,751,322.39
CLASS SIZE REDUCTION K-8	5201/3230	2,395,153.05	0.00	2,395,153.05
FOREIGN EXCHANGE STUDENTS	VAR/3005	12,736.00	0.00	12,736.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	115,504.82	0.00	115,504.82
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	93,320.42	0.00	93,320.42
GANG PREVENTION	5339/3220	206,634.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	143,783.82	0.00	143,783.82
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	910,489.78	4,571.84	910,489.78
EARLY INTERVENTION	5641/3641	278,253.00	0.00	278,253.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,210,805.00	0.00	1,210,805.00
YOUTH-IN-CUSTODY	5340/3221	1,940,127.00	1,027,147.00	1,940,127.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	54,628.27	0.00	54,628.27
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	14,576.48	0.00	14,576.48
INT BACCALAUREATE PROGRAM	5612/3612	7,049.51	0.00	7,049.51
CONCURRENT ENROLLMENT	5333/3213	62,739.76	0.00	62,739.76
SCHOOL LAND TRUST PROGRAM	5420/3520	956,075.00	0.00	956,075.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	459,696.07	0.00	459,696.07
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,601,010.00	0.00	3,601,010.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	66,286.04	0.00	66,286.04
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	16,709.48	0.00	16,709.48
MATCHING FUND FOR SCHOOL NURSES	5368/3468	20,035.32	0.00	20,035.32
CRITICAL LANGUAGES PROGRAM	5635/3635	80,000.00	0.00	80,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	300,766.00	158,618.00	238,859.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	123,684.75	0.00	123,684.75
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	201,849.00	0.00	201,849.00
Digital Teaching & Learning - One-Time	5655/3655	5,000.00	0.00	5,000.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
VOTED LOCAL LEVY PROGRAM	5455/3555	2,579,241.73	0.00	2,579,241.73
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	974,763.74	0.00	974,763.74
BOARD LOCAL LEVY PROGRAM	5460/3560	598,818.74	0.00	598,818.74
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	289,682.63	0.00	289,682.63
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	659,203.00	0.00	659,203.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,679.00	0.00	5,679.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	22,497.00	0.00	22,497.00
GANG PREVENTION	5339/3220	77,245.00	0.00	77,245.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	26,194.77	0.00	26,194.77
BOARD LOCAL LEVY PROGRAM	5460/3560	45,242.57	0.00	45,242.57
Year 2015				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	95,237.00	0.00	95,237.00
REVENUE A5 STATECARRYOVER				
Year 2015				
FINANCIAL AND ECONOMIC LITERACY	5660/3760	15,000.00	0.00	0.00
RECIPIENT NON REVENUE "99" TOTAL:		21,085,955.12	709,238.48	12,393,072.40
RECIPIENT REVENUE "99" TOTAL:		58,720,441.10	1,190,336.84	58,451,900.10
RECIPIENT TOTAL:		79,806,396.22	1,899,575.32	70,844,972.50

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **38** PROVO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SOEP	5380/3480	3,951.00	0.00	3,951.00
PROFESSIONAL DEVELOPMENT	5618/3718	112,026.00	0.00	112,010.00
Suicide Prevention HB 329/364	5674/3774	2,500.00	0.00	0.00
SAS Anti Bullying	5664/3764	9,180.00	0.00	0.00
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000.00	2,454.00	2,454.00
UPASS	5699/3799	46,763.39	0.00	46,763.39
FLOW THRU	5340/3221	1,153,200.00	0.00	948,676.00
INTERGENERATIONAL POVERTY	5676/3776	141,780.00	0.00	84,378.98
Year 2016				
SOEP	5380/3480	5,124.00	0.00	5,124.00
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0.00	0.00	0.00
Suicide Prevention HB 329/364	5674/3774	2,500.00	0.00	0.00
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	4,524.00	3,503.00	3,503.00
FLOW THRU	5613/3713	293,144.00	0.00	293,144.00
INTERGENERATIONAL POVERTY	5676/3776	53,222.00	0.00	53,222.00
READING DIFFICULTIES PILOT	5645/3515	60,000.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	865,089.00	360,045.58	868,074.18
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	35,860.00	0.00	35,860.00
Year 2016				
DRIVERS EDUCATION	5610/3710	64,290.00	0.00	59,290.00
Year 2014				
DRIVERS EDUCATION	5610/3710	29,341.00	0.00	29,151.19
Year 2013				
DRIVERS EDUCATION	5610/3710	19,184.00	0.00	19,184.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	2,898,948.00	0.00	1,780,780.10
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,051,594.00	0.00	1,051,594.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	23,142.00	0.00	23,142.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	1,500.00	0.00	1,500.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 38 PROVO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 11 Startalk Portuguese and Russian				
Year 2017				
JAVITS Gifted & Talented	7323/4323	0.00	0.00	0.00
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2017				
FED AFTERSCHOOL,21ST CENT	7840/4840	66,872.00	0.00	66,872.00
FED FORMULA TO LEAS	7840/4840	281,804.00	0.00	55,252.23
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	19,810.00	0.00	19,810.00
FED FORMULA TO LEAS	7840/4840	234,837.00	0.00	234,837.00
Year 2015				
FED FORMULA TO LEAS	7840/4840	6,211.00	0.00	6,211.00
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	131,192.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7830/4830	183,966.00	0.00	43,312.79
Year 2015				
FED FORMULA TO LEAS	7830/4830	84,608.00	0.00	84,608.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	2,805,480.94	0.00	950,800.23
Year 2016				
FLOW THROUGH	7524/4524	1,006,455.00	0.00	1,006,455.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	129,279.00	0.00	129,279.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	205,938.00	0.00	60,752.00
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	60,237.00	0.00	60,237.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	80,870.00	80,870.00	80,870.00
EL/CIVICS	7584/4584	58,065.00	58,065.00	58,065.00
Year 2016				
State Leadership	7582/4582	1,250.00	0.00	0.00
Year 2015				
State Leadership	7582/4582	1,700.00	0.00	1,700.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **38** PROVO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	1.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	456,600.00	8,859.72	490,249.28
SCHOOL LUNCHES F10.555	8071/4571	329,700.00	3,712.98	353,094.10
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,634,925.00	27,945.06	1,817,642.56
SCHOOL ASSP F10.555	8075/4575	29,250.00	0.00	33,555.87
Year 2016				
SPECIAL MILK F10.556	8073/4573	0.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	111,019.40	0.00	111,019.40
SCHOOL LUNCHES F10.555	8071/4571	79,620.32	0.00	79,620.32
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	426,335.58	0.00	426,335.58
SCHOOL ASSP F10.555	8075/4575	3,854.30	0.00	3,854.30
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	170,979.40	0.00	170,979.40
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	30,172.85	0.00	30,172.85
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	99,471.00	0.00	51,453.76
Year 2016				
FLOW THROUGH	7522/4522	24,184.00	0.00	24,184.00
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	779,911.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7910/4910	816,971.00	0.00	802,150.84
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	159,375.00	0.00	115,257.07
Year 2016				
FED FORMULA TO LEAS	7880/4880	59,597.00	0.00	59,597.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	504,036.85	0.00	297,963.55
Year 2016				
FORMULA FLOW THROUGH	7860/4860	115,901.00	0.00	115,901.00
REVENUE 80 COLLECTIONS5				
Year 2015				
CHINESE FLAGSHIP	7324/4324	19,000.00	0.00	17,600.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 38 PROVO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	4,295.00	4,295.00	4,295.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	1,996,973.61	0.00	1,996,973.61
GRADES 1-12	VAR/3010	41,310,287.06	0.00	41,310,287.06
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(397,234.00)	0.00	(397,234.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(8,738.00)	0.00	(8,738.00)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	64,876.00	0.00	64,876.00
PROFESSIONAL STAFF	VAR/3020	4,086,799.91	0.00	4,086,799.91
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	6,381,142.22	0.00	6,381,142.22
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,048,427.52	0.00	1,048,427.52
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,604,449.44	0.00	1,604,449.44
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	28,867.10	0.00	28,867.10
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,132,624.34	0.00	2,132,624.34
CLASS SIZE REDUCTION K-8	5201/3230	3,556,484.86	0.00	3,556,484.86
FOREIGN EXCHANGE STUDENTS	VAR/3005	28,656.00	0.00	28,656.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	146,706.13	0.00	146,706.13
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	21,998.81	0.00	21,998.81
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	74,910.10	0.00	74,910.10
GANG PREVENTION	5339/3220	81,945.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	207,417.78	0.00	207,417.78
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,121,797.52	5,669.02	1,121,797.52
EARLY INTERVENTION	5641/3641	207,657.00	0.00	207,657.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	611,302.00	0.00	611,302.00
YOUTH-IN-CUSTODY	5340/3221	1,431,557.00	662,277.00	1,431,557.00
ADULT EDUCATION	1609/3209	465,788.00	0.00	465,788.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	79,440.94	0.00	79,440.94
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	55,266.26	0.00	55,266.26
CONCURRENT ENROLLMENT	5333/3213	90,384.28	0.00	90,384.28
SCHOOL LAND TRUST PROGRAM	5420/3520	1,295,808.00	0.00	1,295,808.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	430,961.30	0.00	430,961.30
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,924,329.09	0.00	3,924,329.09
USFR TEACHER SALARY SUPPLEMENT	5807/3807	130,977.93	3,331.31	130,977.93
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	21,468.96	0.00	21,468.96
MATCHING FUND FOR SCHOOL NURSES	5368/3468	27,597.25	0.00	27,597.25
CRITICAL LANGUAGES PROGRAM	5635/3635	260,000.00	0.00	260,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	106,000.00	16,674.88	106,000.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	135,483.31	0.00	135,483.31
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	181,908.00	0.00	181,908.00
STATE CAPITOL FIELD TRIPS	5808/3808	3,843.40	0.00	3,843.40
SPEC ED INTENSIVE SERVICES	1230/3130	17,404.12	0.00	17,404.12

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
DIGITAL TEACHING & LEARNING	5655/3655	267,346.03	267,346.03	267,346.03
Digital Teaching & Learning - One-Time	5655/3655	75,823.80	75,823.80	75,823.80
VOTED LOCAL LEVY PROGRAM	5455/3555	3,892,413.02	0.00	3,892,413.02
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	2,496,774.31	0.00	2,496,774.31
BOARD LOCAL LEVY PROGRAM	5460/3560	552,402.08	0.00	552,402.08
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	704,719.91	0.00	704,719.91
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	310,759.00	0.00	310,759.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	616,976.00	0.00	616,976.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	7,129.00	0.00	7,129.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	39,922.00	0.00	39,922.00
GANG PREVENTION	5339/3220	7,857.00	0.00	7,857.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	21,670.96	0.00	21,670.96
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	41,074.00	0.00	41,074.00
STATE CAPITOL FIELD TRIPS	5808/3808	3,176.00	0.00	3,176.00
BOARD LOCAL LEVY PROGRAM	5460/3560	65,265.44	0.00	65,265.44
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	15,200.00	0.00	2,400.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	8,214.00	0.00	0.00
RECIPIENT NON REVENUE "99" TOTAL:		18,101,851.03	549,750.34	13,285,788.97
RECIPIENT REVENUE "99" TOTAL:		82,084,076.79	1,031,122.04	81,989,331.79
RECIPIENT TOTAL:		100,185,927.82	1,580,872.38	95,275,120.76

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **39** LOGAN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	23,358.96	0.00	23,358.96
Year 2016				
Suicide Prevention HB 329/364	5674/3774	1,000.00	0.00	0.00
SAS Anti Bullying	5664/3764	1,500.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	467,753.00	200,044.07	477,480.97
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	20,110.00	0.00	20,110.00
Year 2016				
DRIVERS EDUCATION	5610/3710	24,755.00	0.00	24,755.00
Year 2015				
DRIVERS EDUCATION	5610/3710	25,471.00	0.00	0.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2017				
JAVITS Gifted & Talented	7865/4865	49,285.00	49,285.00	49,285.00
Year 2016				
JAVITS Gifted & Talented	7865/4865	39,731.00	0.00	39,731.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	1,272,308.00	339,846.00	789,795.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	408,178.00	0.00	408,178.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	10,433.00	0.00	10,433.00
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED FORMULA TO LEAS	7840/4840	0.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	1,047,708.00	752,513.00	752,513.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	37,804.00	28,074.00	36,836.00
FLOW THROUGH	7524/4524	1,004,799.00	0.00	1,004,799.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,579.00	0.00	21,579.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **39** LOGAN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	96,621.00	0.00	0.00
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	99,317.00	0.00	99,317.00
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2017				
FED FORMULA TO LEAS	7950/4950	4,202.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7950/4950	3,078.00	0.00	1,471.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	1.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	257,925.00	0.00	295,320.14
SCHOOL LUNCHES F10.555	8071/4571	173,175.00	3,710.70	198,126.30
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	848,550.00	27,927.90	1,012,544.20
SCHOOL ASSP F10.555	8075/4575	50,250.00	0.00	56,581.12
Year 2016				
SPECIAL MILK F10.556	8073/4573	0.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	61,962.34	0.00	61,962.34
SCHOOL LUNCHES F10.555	8071/4571	39,864.76	0.00	39,864.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	212,021.92	0.00	212,021.92
SCHOOL ASSP F10.555	8075/4575	7,574.02	0.00	7,574.02
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	58,496.00	0.00	14,300.00
Year 2016				
FLOW THROUGH	7522/4522	57,204.00	0.00	57,204.00
Year 2015				
FLOW THROUGH	7522/4522	12,396.00	0.00	12,396.00
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	442,270.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7910/4910	513,405.00	0.00	296,312.00
Year 2015				
FED FORMULA TO LEAS	7910/4910	71,419.00	0.00	71,419.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	71,222.91	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	70,193.00	10,418.00	47,665.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	22,877.00	0.00	22,877.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	227,962.54	60,568.00	205,299.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	240,499.00	0.00	240,499.00
REVENUE 80 Dedicated Credit				
Year 2017				
JAVITS Gifted & Talented	5680/3780	75,741.00	21,426.96	70,417.96
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	699,085.88	0.00	699,085.88
GRADES 1-12	VAR/3010	13,121,260.75	0.00	13,121,260.75
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(406,350.00)	0.00	(406,350.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(15,474.00)	0.00	(15,474.00)
PROFESSIONAL STAFF	VAR/3020	1,614,725.20	0.00	1,614,725.20
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,324,838.07	0.00	2,324,838.07
SPEC EDUC -- PRE-SCHOOL	1215/3115	510,172.32	0.00	510,172.32
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	325,277.44	0.00	325,277.44
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	14,420.37	0.00	14,420.37
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	635,592.03	0.00	635,592.03
CLASS SIZE REDUCTION K-8	5201/3230	1,164,283.04	0.00	1,164,283.04
FOREIGN EXCHANGE STUDENTS	VAR/3005	19,104.00	0.00	19,104.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	67,052.80	0.00	67,052.80
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	29,316.24	0.00	29,316.24
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	70,542.20	0.00	70,542.20
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	850,453.82	4,260.10	850,453.82
EARLY INTERVENTION	5641/3641	120,820.00	0.00	120,820.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	288,079.00	0.00	288,079.00
YOUTH-IN-CUSTODY	5340/3221	247,422.00	247,422.00	247,422.00
ADULT EDUCATION	1609/3209	52,578.00	0.00	52,578.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	26,727.46	0.00	26,727.46
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	23,073.67	0.00	23,073.67
CONCURRENT ENROLLMENT	5333/3213	38,098.66	0.00	38,098.66
SCHOOL LAND TRUST PROGRAM	5420/3520	524,254.00	0.00	524,254.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	163,971.19	0.00	163,971.19
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,666,592.23	0.00	1,666,592.23
USFR TEACHER SALARY SUPPLEMENT	5807/3807	48,488.77	0.00	48,488.77
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,689.52	0.00	7,689.52
MATCHING FUND FOR SCHOOL NURSES	5368/3468	11,368.84	0.00	11,368.84

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000.00	0.00	20,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	170,000.00	113,426.00	113,426.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	57,736.58	0.00	57,736.58
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	73,969.00	0.00	73,969.00
DIGITAL TEACHING & LEARNING	5655/3655	108,424.56	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	30,759.48	0.00	0.00
VOTED LOCAL LEVY PROGRAM	5455/3555	687,536.42	0.00	687,536.42
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	338,348.74	0.00	338,348.74
BOARD LOCAL LEVY PROGRAM	5460/3560	136,597.89	0.00	136,597.89
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	119,873.40	0.00	119,873.40
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,459.00	0.00	1,459.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	26,359.00	0.00	26,359.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	18,962.09	0.00	18,962.09
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	60,564.00	0.00	60,564.00
BOARD LOCAL LEVY PROGRAM	5460/3560	22,196.59	0.00	22,196.59
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	500.00	500.00	500.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	15,105.00	0.00	15,105.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	6,810.00	0.00	0.00
Year 2016				
Safe and Drug Free State Act	5672/3772	2,954.00	0.00	2,954.00
RECIPIENT NON REVENUE "99" TOTAL:		8,183,764.45	1,493,813.63	6,684,979.69
RECIPIENT REVENUE "99" TOTAL:		26,131,855.25	365,608.10	25,936,097.21
RECIPIENT TOTAL:		34,315,619.70	1,859,421.73	32,621,076.90

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 40 MURRAY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	1,500.00	0.00	0.00
UPASS	5699/3799	24,514.81	0.00	24,514.81
Year 2016				
Suicide Prevention HB 329/364	5674/3774	1,500.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	369,742.00	168,381.44	406,827.74
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	15,740.00	0.00	15,740.00
Year 2016				
DRIVERS EDUCATION	5610/3710	42,660.00	0.00	42,660.00
Year 2015				
DRIVERS EDUCATION	5610/3710	45,559.00	0.00	0.00
Year 2014				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	838,383.00	0.00	427,297.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	184,124.00	0.00	184,124.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	5,712.00	0.00	5,712.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	550.00	0.00	550.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	1,106,113.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	1,025,298.00	0.00	1,025,298.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,436.00	0.00	24,436.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	72,044.00	72,044.00	72,044.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	20,000.00	0.00	16,422.72
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	3,410.00	0.00	0.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	760.00	0.00	760.00
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	932.00	0.00	932.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	116,175.00	413.23	146,380.52
SCHOOL LUNCHES F10.555	8071/4571	134,850.00	1,345.68	162,844.56
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	530,625.00	9,302.18	661,759.14
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	23,706.13	0.00	23,706.13
SCHOOL LUNCHES F10.555	8071/4571	29,768.00	0.00	29,768.00
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	126,293.80	0.00	126,293.80
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	34,207.00	0.00	34,207.00
Year 2016				
FLOW THROUGH	7522/4522	32,428.00	0.00	32,428.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	41,950.27	5,212.27	41,520.86
Year 2016				
FED FORMULA TO LEAS	7880/4880	40,970.00	0.00	40,970.00
Year 2015				
FED FORMULA TO LEAS	7880/4880	10,886.00	0.00	10,886.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	160,496.02	0.00	160,496.02
Year 2016				
FORMULA FLOW THROUGH	7860/4860	169,163.00	0.00	169,163.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	36,824.00	496.00	496.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	581,412.29	0.00	581,412.29

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **40** MURRAY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	13,047,720.25	0.00	13,047,720.25
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(143,060.00)	0.00	(143,060.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(11,379.00)	0.00	(11,379.00)
PROFESSIONAL STAFF	VAR/3020	1,973,236.64	0.00	1,973,236.64
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,081,881.75	0.00	2,081,881.75
SPEC EDUC -- PRE-SCHOOL	1215/3115	248,065.44	0.00	248,065.44
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	347,183.36	0.00	347,183.36
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	12,679.15	0.00	12,679.15
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	939,407.86	0.00	939,407.86
CLASS SIZE REDUCTION K-8	5201/3230	1,267,599.89	0.00	1,267,599.89
FOREIGN EXCHANGE STUDENTS	VAR/3005	19,104.00	0.00	19,104.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	57,452.40	0.00	57,452.40
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
GANG PREVENTION	5339/3220	1,193.88	0.00	1,193.88
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	76,874.00	0.00	76,874.00
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	383,820.21	1,837.17	383,820.21
EARLY INTERVENTION	5641/3641	90,021.00	0.00	90,021.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	205,505.00	0.00	205,505.00
YOUTH-IN-CUSTODY	5340/3221	38,558.00	15,621.00	38,558.00
ADULT EDUCATION	1609/3209	34,641.00	0.00	34,641.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	29,619.77	0.00	29,619.77
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	18,306.95	0.00	18,306.95
CONCURRENT ENROLLMENT	5333/3213	85,319.58	0.00	85,319.58
SCHOOL LAND TRUST PROGRAM	5420/3520	562,391.00	0.00	562,391.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	117,518.43	0.00	117,518.43
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,712,874.11	0.00	1,712,874.11
USFR TEACHER SALARY SUPPLEMENT	5807/3807	46,984.08	0.00	46,984.08
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,692.42	0.00	8,692.42
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,406.46	0.00	12,406.46
CRITICAL LANGUAGES PROGRAM	5635/3635	182,000.00	0.00	182,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	124,160.00	124,160.00	124,160.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	59,286.55	0.00	59,286.55
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	35,941.00	0.00	35,941.00
DIGITAL TEACHING & LEARNING	5655/3655	116,279.83	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	32,986.95	0.00	0.00
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	8,269.00	0.00	8,269.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	16,417.00	0.00	16,417.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,918.00	0.00	2,918.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	38,072.00	0.00	38,072.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	16,253.22	0.00	16,253.22

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **40** MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	500.00	0.00	0.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	15,344.00	15,344.00	15,344.00
RECIPIENT NON REVENUE "99" TOTAL:		5,286,664.03	272,538.80	3,903,581.30
RECIPIENT REVENUE "99" TOTAL:		24,479,113.47	141,618.17	24,329,346.69
RECIPIENT TOTAL:		29,765,777.50	414,156.97	28,232,927.99

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **42** CANYONS SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SOEP	5380/3480	14,423.00	0.00	14,423.00
Suicide Prevention HB 329/364	5674/3774	2,000.00	500.00	500.00
SAS Anti Bullying	5664/3764	3,743.00	3,743.00	3,743.00
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,500.00	0.00	2,500.00
UPASS	5699/3799	82,670.28	0.00	82,670.28
FLOW THRU	5613/3613	769,875.00	0.00	490,036.00
LOW PERFORMING SCHOOLS	5687/3687	77,463.00	0.00	0.00
Year 2016				
SOEP	5380/3480	237,379.00	0.00	237,379.00
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0.00	0.00	0.00
Suicide Prevention HB 329/364	5674/3774	7,870.00	2,657.04	7,542.04
FLOW THRU	5613/3613	83,292.00	0.00	78,080.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	2,060,633.00	913,650.95	2,176,140.30
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	123,765.00	0.00	123,765.00
Year 2016				
DRIVERS EDUCATION	5610/3710	79,560.00	0.00	79,560.00
Year 2014				
DRIVERS EDUCATION	5610/3710	74,575.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	3,663,052.00	0.00	2,707,697.00
FED PROGRAM IMP TO LEAS	7801/4801	90,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,357,988.00	0.00	1,357,988.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	29,961.00	0.00	29,961.00
FED PROGRAM IMP TO LEAS	7801/4801	139,795.00	0.00	139,795.00
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS	7840/4840	38,865.00	0.00	38,865.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	5,655,558.86	1,453,176.00	1,935,577.00
Year 2016				
FLOW THROUGH	7524/4524	3,069,904.00	0.00	3,069,904.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	723,000.00	0.00	723,000.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE FORMULA ALLOCATION	6043/4538	344,584.00	52,875.00	245,967.00
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	50,564.00	0.00	50,564.00
CTE NON-TRADITIONAL TRNG	VAR/4530	1,865.00	0.00	1,865.00
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2017				
FED FORMULA TO LEAS	7950/4950	43,323.00	0.00	19,606.00
Year 2016				
FED FORMULA TO LEAS	7950/4950	32,817.00	0.00	32,817.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed	7583/4583	141,080.00	16,804.00	141,080.00
EL/CIVICS	7584/4584	20,891.00	0.00	20,891.00
Prisons/Institutions	7581/4581	36,330.00	0.00	22,803.00
Year 2016				
State Leadership	7582/4582	11,200.00	0.00	0.00
Adult Basic Ed	7583/4583	22,537.00	0.00	22,537.00
Prisons/Institutions	7581/4581	4,299.00	0.00	4,299.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	665,925.00	27,814.16	848,978.82
SCHOOL LUNCHES F10.555	8071/4571	726,150.00	17,575.20	879,856.20
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,264,025.00	78,722.56	2,882,886.08
SCHOOL ASSP F10.555	8075/4575	36,825.00	0.00	37,390.22
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	151,835.48	0.00	151,835.48
SCHOOL LUNCHES F10.555	8071/4571	147,710.88	0.00	147,710.88
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	514,811.60	0.00	514,811.60
SCHOOL ASSP F10.555	8075/4575	2,542.16	0.00	2,542.16
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	141,331.85	0.00	141,331.82
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	24,940.90	0.00	24,940.90

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	141,772.00	0.00	69,715.00
Year 2016				
FLOW THROUGH	7522/4522	22,220.00	0.00	22,220.00
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	207,154.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7910/4910	113,734.00	0.00	113,734.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	175,867.95	6,061.00	111,224.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	29,984.00	0.00	29,984.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	607,010.01	0.00	480,356.47
Year 2016				
FORMULA FLOW THROUGH	7860/4860	599,060.00	0.00	599,060.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,150.00	0.00	4,150.00
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	705.00	0.00	705.00
REVENUE 80 Dedicated Credit				
Year 2017				
JAVITS Gifted & Talented	5680/3780	71,500.00	28,563.00	62,355.00
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	0.00	0.00	0.00
CHINESE FLAGSHIP	7324/4324	40,000.00	0.00	40,000.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	18,005.00	18,005.00	18,005.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	2,637,359.43	0.00	2,637,359.43
GRADES 1-12	VAR/3010	66,580,255.42	0.00	66,580,255.42
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,714,967.00)	0.00	(1,714,967.00)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(25,581.00)	0.00	(25,581.00)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	109,420.00	0.00	109,420.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **42** CANYONS SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	109,420.00	0.00	109,420.00
PROFESSIONAL STAFF	VAR/3020	8,804,890.46	0.00	8,804,890.46
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	10,967,896.14	0.00	10,967,896.14
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,600,724.16	0.00	1,600,724.16
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,264,556.32	0.00	2,264,556.32
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	53,475.51	0.00	53,475.51
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,264,695.13	0.00	4,264,695.13
CLASS SIZE REDUCTION K-8	5201/3230	6,497,189.95	0.00	6,497,189.95
FOREIGN EXCHANGE STUDENTS	VAR/3005	41,392.00	0.00	41,392.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	502,818.79	0.00	502,818.79
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	82,663.35	0.00	82,663.35
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	154,075.24	0.00	154,075.24
GANG PREVENTION	5339/3220	79,637.00	0.00	34,344.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	398,625.85	0.00	398,625.85
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,015,776.43	20,695.64	4,015,776.43
EARLY INTERVENTION	5641/3641	287,615.00	0.00	287,615.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,100,806.00	0.00	1,100,806.00
YOUTH-IN-CUSTODY	5340/3221	658,576.00	421,585.00	658,576.00
ADULT EDUCATION	1609/3209	1,333,161.00	0.00	1,333,161.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	154,926.86	0.00	154,926.86
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	194,260.92	0.00	194,260.92
INT BACCALAUREATE PROGRAM	5612/3612	19,825.94	0.00	19,825.94
CONCURRENT ENROLLMENT	5333/3213	175,897.00	0.00	175,897.00
SCHOOL LAND TRUST PROGRAM	5420/3520	2,479,523.00	0.00	2,479,523.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	464,615.92	0.00	464,615.92
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,600,856.56	0.00	9,600,856.56
USFR TEACHER SALARY SUPPLEMENT	5807/3807	335,579.49	0.00	335,579.49
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	44,517.61	0.00	44,517.61
MATCHING FUND FOR SCHOOL NURSES	5368/3468	49,256.11	0.00	49,256.11
CRITICAL LANGUAGES PROGRAM	5635/3635	447,000.00	0.00	447,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	190,000.00	129,482.00	129,482.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	330,092.19	0.00	330,092.19
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	524,089.00	0.00	524,089.00
TITLE I PARA EDUCATOR	5685/3785	20,000.00	0.00	20,000.00
STATE CAPITOL FIELD TRIPS	5808/3808	1,868.40	1,868.40	1,868.40
SPEC ED INTENSIVE SERVICES	1230/3130	65,398.22	0.00	65,398.22
DIGITAL TEACHING & LEARNING	5655/3655	511,162.06	110,069.00	216,435.00
Digital Teaching & Learning - One-Time	5655/3655	144,961.10	0.00	144,961.10
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	41,457.00	0.00	41,457.00
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	82,308.00	0.00	82,308.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	11,937.00	0.00	11,937.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	99,501.00	0.00	99,501.00
GANG PREVENTION	5339/3220	49,472.00	0.00	49,472.00
ADULT EDUCATION SUPPLEMENTAL	1609/3209	53,084.00	0.00	0.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	105,945.88	0.00	105,945.88
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	65,548.00	0.00	65,548.00
STATE CAPITOL FIELD TRIPS	5808/3808	1,218.88	0.00	1,218.88
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	35,640.00	0.00	15,263.00
REVENUE A5 STATECARRYOVER				
Year 2015				
FINANCIAL AND ECONOMIC LITERACY	5660/3760	15,000.00	0.00	0.00
RECIPIENT NON REVENUE "99" TOTAL:		25,819,621.97	2,620,146.91	21,045,347.25
RECIPIENT REVENUE "99" TOTAL:		126,995,003.32	683,700.04	126,521,004.26
RECIPIENT TOTAL:		152,814,625.29	3,303,846.95	147,566,351.51

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **68** OGDEN PREPARATORY ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,415.03	0.00	2,415.03
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	96,171.00	42,723.62	104,266.67
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	237,870.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	73,890.00	0.00	64,663.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,189.00	0.00	2,189.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	150.00	0.00	150.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	149,627.00	40,310.57	145,222.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	48,150.00	0.00	53,720.78
SCHOOL LUNCHES F10.555	8071/4571	36,975.00	0.00	42,190.26
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	183,825.00	0.00	225,813.44
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	13,612.62	0.00	13,612.62
SCHOOL LUNCHES F10.555	8071/4571	9,779.36	0.00	9,779.36
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	52,033.34	0.00	52,033.34
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,704.00	0.00	2,704.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	8,602.68	8,492.00	8,492.00
Year 2015				
FED FORMULA TO LEAS	7880/4880	5,110.00	0.00	5,110.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	29,427.07	29,427.07	29,427.07

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	17,086.00	0.00	17,086.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	328.00	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	192,571.42	0.00	192,571.42
GRADES 1-12	VAR/3010	2,951,896.75	0.00	2,951,896.75
PROFESSIONAL STAFF	VAR/3020	243,655.41	0.00	243,655.41
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	484,875.89	0.00	484,875.89
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,302.08	0.00	16,302.08
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,178.99	0.00	5,178.99
CLASS SIZE REDUCTION K-8	5201/3230	279,538.18	0.00	279,538.18
SPECIAL EDUCATION - IMPACT AID	1225/3125	7,575.32	0.00	7,575.32
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,392.00	0.00	1,392.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,126.77	0.00	12,126.77
EARLY INTERVENTION	5641/3641	85,600.00	0.00	85,600.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	47,085.00	0.00	47,085.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,753.23	0.00	4,753.23
SCHOOL LAND TRUST PROGRAM	5420/3520	78,001.00	0.00	78,001.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,205,102.00	0.00	2,205,102.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	110,200.00	0.00	110,200.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	47,155.26	0.00	47,155.26
EDUCATOR SALARY ADJUSTMENTS	5876/3876	323,262.98	0.00	323,262.98
USFR TEACHER SALARY SUPPLEMENT	5807/3807	13,544.35	0.00	13,544.35
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,309.30	0.00	1,309.30
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	35,268.00	0.00	23,226.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,981.29	0.00	11,981.29
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	3,163.00	0.00	3,163.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,708.87	0.00	2,708.87
	RECIPIENT TOTAL:	8,136,617.19	121,119.26	7,933,504.66

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **70** CUES(SEVIER)				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
REGIONAL SERVICE CENTERS		200,000.00	0.00	200,000.00
PROFESSIONAL DEVELOPMENT	5618/3718	4,000.00	0.00	4,000.00
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2017				
PROFESSIONAL DEVELOPMENT		0.00	0.00	0.00
Year 2016				
REGIONAL SERVICE CENTERS		199,876.00	0.00	199,876.00
RECIPIENT NON REVENUE "99" TOTAL:		403,876.00	0.00	403,876.00
RECIPIENT REVENUE "99" TOTAL:		0.00	0.00	0.00
RECIPIENT TOTAL:		403,876.00	0.00	403,876.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **71** NUES(WASATC)				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
REGIONAL SERVICE CENTERS		200,000.00	0.00	200,000.00
PROFESSIONAL DEVELOPMENT	5618/3718	6,600.00	2,000.00	6,600.00
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2017				
PROFESSIONAL DEVELOPMENT		0.00	0.00	0.00
Year 2016				
REGIONAL SERVICE CENTERS		199,876.00	0.00	199,876.00
RECIPIENT NON REVENUE "99" TOTAL:		406,476.00	2,000.00	406,476.00
RECIPIENT REVENUE "99" TOTAL:		0.00	0.00	0.00
RECIPIENT TOTAL:		406,476.00	2,000.00	406,476.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **72** SESC(CARBON)				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
REGIONAL SERVICE CENTERS		200,000.00	0.00	200,000.00
PROFESSIONAL DEVELOPMENT	5618/3718	28,000.00	13,000.00	21,353.00
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2017				
PROFESSIONAL DEVELOPMENT		0.00	0.00	0.00
Year 2016				
REGIONAL SERVICE CENTERS		199,876.00	0.00	199,876.00
RECIPIENT NON REVENUE "99" TOTAL:		427,876.00	13,000.00	421,229.00
RECIPIENT REVENUE "99" TOTAL:		0.00	0.00	0.00
RECIPIENT TOTAL:		427,876.00	13,000.00	421,229.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **73** SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
REGIONAL SERVICE CENTERS		200,000.00	0.00	200,000.00
PROFESSIONAL DEVELOPMENT	5618/3718	17,000.00	0.00	15,000.00
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2017				
PROFESSIONAL DEVELOPMENT		0.00	0.00	0.00
Year 2016				
REGIONAL SERVICE CENTERS		199,876.00	0.00	199,876.00
RECIPIENT NON REVENUE "99" TOTAL:		416,876.00	0.00	414,876.00
RECIPIENT REVENUE "99" TOTAL:		0.00	0.00	0.00
RECIPIENT TOTAL:		416,876.00	0.00	414,876.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 74 AMERICAN PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	2,500.00	0.00	0.00
UPASS	5699/3799	7,798.09	0.00	7,798.09
CS START UP FUNDS	5846/3866	38,286.00	0.00	38,286.00
INTERGENERATIONAL POVERTY	5676/3776	70,000.00	0.00	70,000.00
Year 2016				
CS MENTORING PROGRAM	5627/3727	62,072.00	0.00	62,072.00
INTERGENERATIONAL POVERTY	5676/3776	34,882.00	0.00	34,882.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	143,670.00	74,962.69	179,654.74
Year 2016				
10% LIQUOR TAX	8070/3770	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	592,968.00	0.00	592,040.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	90,000.00	0.00	90,000.00
FED PROGRAM IMP TO LEAS	7801/4801	72,356.00	0.00	0.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,578.00	0.00	4,578.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	619,505.00	0.00	619,505.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	6,300.00	0.00	0.00
SCHOOL LUNCHES F10.555	8071/4571	56,775.00	2,161.06	72,710.72
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	360,000.00	14,763.88	476,570.74
SCHOOL ASSP F10.555	8075/4575	28,575.00	0.00	36,205.14
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	458.00	0.00	458.00
SCHOOL LUNCHES F10.555	8071/4571	17,790.56	0.00	17,790.56
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	113,381.86	0.00	113,381.86
SCHOOL ASSP F10.555	8075/4575	8,513.72	0.00	8,513.72
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	46,186.88	0.00	46,186.88
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	8,132.30	0.00	8,132.30

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **74** AMERICAN PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	9,735.00	0.00	9,735.00
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	186,545.00	150,000.00	150,000.00
Year 2016				
FED FORMULA TO LEAS	7910/4910	51,891.00	51,891.00	51,891.00
Year 2015				
FED AFTERSCHOOL,21ST CENT	7910/4910	3,808.00	0.00	3,808.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	44,691.00	0.00	39,223.87
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	79,717.25	0.00	79,717.25
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	654,176.03	0.00	654,176.03
GRADES 1-12	VAR/3010	11,864,676.83	0.00	11,864,676.83
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,511.00)	0.00	(3,511.00)
PROFESSIONAL STAFF	VAR/3020	586,620.93	0.00	586,620.93
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,088,571.18	0.00	3,088,571.18
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	33,304.64	0.00	33,304.64
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	7,877.17	0.00	7,877.17
CLASS SIZE REDUCTION K-8	5201/3230	1,021,915.75	0.00	1,021,915.75
SPECIAL EDUCATION - IMPACT AID	1225/3125	30,976.29	0.00	30,976.29
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	10,603.13	0.00	10,603.13
GANG PREVENTION	5339/3220	900.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	50,109.06	0.00	50,109.06
EARLY INTERVENTION	5641/3641	135,716.00	0.00	135,716.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	137,379.00	0.00	137,379.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	18,923.69	0.00	18,923.69
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	6,631.95	0.00	6,631.95
CONCURRENT ENROLLMENT	5333/3213	0.00	0.00	0.00
SCHOOL LAND TRUST PROGRAM	5420/3520	305,830.00	0.00	305,830.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	8,548,272.00	0.00	8,548,272.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	427,200.00	0.00	427,200.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	162,761.67	0.00	162,761.67
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,136,110.94	0.00	1,136,110.94
USFR TEACHER SALARY SUPPLEMENT	5807/3807	43,883.64	0.00	43,883.64
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,714.03	0.00	4,714.03

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **74** AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
MATCHING FUND FOR SCHOOL NURSES	5368/3468	21,776.00	0.00	21,776.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	78,400.00	78,400.00	78,400.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	40,783.26	0.00	40,783.26
DIGITAL TEACHING & LEARNING	5655/3655	171,105.89	0.00	15,960.00
Digital Teaching & Learning - One-Time	5655/3655	39,655.32	0.00	39,655.32
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	14,355.00	0.00	14,355.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	13,977.75	0.00	13,977.75
	RECIPIENT TOTAL:	31,454,811.81	372,178.63	31,310,791.13

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 81 WALDEN SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Dropout Prevention	5850/3850	120,000.00	120,000.00	120,000.00
UPASS	5699/3799	1,001.34	0.00	1,001.34
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	15,776.00	8,797.33	21,469.98
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	66,436.00	21,277.66	66,436.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	9,081.00	0.00	9,081.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	611.00	0.00	611.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	54,338.00	0.00	37,655.00
Year 2016				
FLOW THROUGH	7524/4524	202.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	1.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	2,400.00	0.00	2,686.32
SCHOOL LUNCHES F10.555	8071/4571	8,775.00	0.00	8,573.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	25,200.00	0.00	38,005.86
SCHOOL ASSP F10.555	8075/4575	2,000.00	0.00	2,429.31
Year 2016				
SPECIAL MILK F10.556	8073/4573	0.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	512.32	0.00	512.32
SCHOOL LUNCHES F10.555	8071/4571	1,564.36	0.00	1,564.36
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,520.84	0.00	6,520.84
SCHOOL ASSP F10.555	8075/4575	24.44	0.00	24.44
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2016				
EQUIPMENT GRANT F10.579	8079/4579	17,803.99	0.00	17,488.99
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,122.00	0.00	1,122.00
Year 2016				
FLOW THROUGH	7522/4522	29.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 81 WALDEN SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	159,267.00	0.00	116,879.00
Year 2016				
FED FORMULA TO LEAS	7910/4910	37,155.00	0.00	37,155.00
Year 2015				
FED AFTERSCHOOL,21ST CENT	7910/4910	3,808.00	0.00	3,808.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	9,053.48	2,040.98	9,053.48
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	68,452.46	0.00	68,452.46
GRADES 1-12	VAR/3010	1,181,494.31	0.00	1,181,494.31
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,285.00)	0.00	(1,285.00)
PROFESSIONAL STAFF	VAR/3020	83,226.46	0.00	83,226.46
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	255,551.02	0.00	255,551.02
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,385.76	0.00	12,385.76
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,374.47	0.00	3,374.47
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,059.00	0.00	20,059.00
CLASS SIZE REDUCTION K-8	5201/3230	77,264.64	0.00	77,264.64
FOREIGN EXCHANGE STUDENTS	VAR/3005	6,368.00	0.00	6,368.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,150.26	0.00	6,150.26
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,297.56	0.00	1,297.56
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,950.46	0.00	4,950.46
EARLY INTERVENTION	5641/3641	47,820.00	0.00	47,820.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,033.00	0.00	19,033.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,889.44	0.00	1,889.44
SCHOOL LAND TRUST PROGRAM	5420/3520	30,385.00	0.00	30,385.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	832,416.00	0.00	832,416.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,600.00	0.00	41,600.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,493.76	0.00	16,493.76
EDUCATOR SALARY ADJUSTMENTS	5876/3876	167,757.54	0.00	167,757.54
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	625.48	0.00	625.48
MATCHING FUND FOR SCHOOL NURSES	5368/3468	1,622.00	0.00	1,622.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	53,453.00	18,933.00	53,453.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,603.73	0.00	6,603.73
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	20,001.00	0.00	20,001.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	732.00	0.00	732.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	27,966.00	0.00	27,966.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **81** WALDEN SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	27,966.00	0.00	27,966.00
RECIPIENT TOTAL:		3,530,369.12	171,048.97	3,489,765.35

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,550.88	0.00	2,550.88
CS START UP FUNDS	5846/3866	44,751.00	0.00	23,448.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	112,317.00	38,036.01	92,643.16
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	154,054.00	56,549.00	154,054.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	74,604.00	0.00	74,604.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,123.00	0.00	1,123.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	180,628.00	128,917.00	180,628.00
Year 2016				
FLOW THROUGH	7524/4524	98,324.00	0.00	98,324.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,200.00	0.00	4,200.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	2,550.00	0.00	2,917.21
SCHOOL BREAKFAST F10.553	8074/4574	39,675.00	36.68	39,099.31
SCHOOL LUNCHES F10.555	8071/4571	42,525.00	63.46	38,393.30
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	190,500.00	220.74	171,603.38
SCHOOL ASSP F10.555	8075/4575	7,800.00	0.00	8,895.84
Year 2016				
SPECIAL MILK F10.556	8073/4573	671.24	0.00	671.24
SCHOOL BREAKFAST F10.553	8074/4574	7,124.57	0.00	7,124.57
SCHOOL LUNCHES F10.555	8071/4571	7,782.42	0.00	7,782.42
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	33,387.16	0.00	33,387.16
SCHOOL ASSP F10.555	8075/4575	1,433.82	0.00	1,433.82
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2016				
EQUIPMENT GRANT F10.579	8079/4579	5,081.69	0.00	5,081.69
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,800.00	0.00	6,800.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **82** FREEDOM ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	3,074.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	2,343.00	0.00	2,343.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	41.63	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	21,807.62	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	23,124.00	0.00	23,124.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	276,028.04	0.00	276,028.04
GRADES 1-12	VAR/3010	3,501,380.59	0.00	3,501,380.59
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(6,024.00)	0.00	(6,024.00)
PROFESSIONAL STAFF	VAR/3020	202,276.45	0.00	202,276.45
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	496,953.70	0.00	496,953.70
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,184.00	0.00	3,184.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,741.76	0.00	3,741.76
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	89,654.21	0.00	89,654.21
CLASS SIZE REDUCTION K-8	5201/3230	303,750.84	0.00	303,750.84
SPECIAL EDUCATION - IMPACT AID	1225/3125	8,175.34	0.00	8,175.34
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	3,192.00	0.00	3,192.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,159.44	0.00	14,159.44
EARLY INTERVENTION	5641/3641	125,000.00	0.00	125,000.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	41,099.00	0.00	41,099.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,709.99	0.00	5,709.99
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,657.99	0.00	1,657.99
CONCURRENT ENROLLMENT	5333/3213	0.00	0.00	0.00
SCHOOL LAND TRUST PROGRAM	5420/3520	111,674.00	0.00	111,674.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,613,306.00	0.00	2,613,306.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	130,600.00	0.00	130,600.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	45,348.04	0.00	45,348.04
EDUCATOR SALARY ADJUSTMENTS	5876/3876	403,963.99	0.00	403,963.99
USFR TEACHER SALARY SUPPLEMENT	5807/3807	13,327.62	0.00	13,327.62
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,343.42	0.00	1,343.42
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,751.81	0.00	14,751.81
Digital Teaching & Learning - One-Time	5655/3655	5,000.00	0.00	5,000.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **82** FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	200.00	0.00	200.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,832.00	0.00	2,832.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	1,950.38	0.00	1,950.38
RECIPIENT TOTAL:		9,482,509.64	223,822.89	9,394,468.59

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **83** ACADEMY FOR MATH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,177.52	0.00	1,177.52
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	77,407.00	0.00	77,407.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	24,440.00	0.00	24,440.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	21,679.00	0.00	21,679.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	69,532.00	0.00	69,532.00
Year 2016				
FLOW THROUGH	7524/4524	65,180.00	0.00	65,180.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	1,162.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	10,061.88	0.00	10,061.88
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,842.00	0.00	10,842.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,907,958.93	0.00	1,907,958.93
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(224.00)	0.00	(224.00)
PROFESSIONAL STAFF	VAR/3020	190,835.96	0.00	190,835.96
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	70,900.09	0.00	70,900.09
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,292.48	0.00	2,292.48
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	85,684.10	0.00	85,684.10
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,100.09	0.00	2,100.09
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,556.42	0.00	6,556.42
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,048.00	0.00	20,048.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,884.10	0.00	2,884.10
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	5,250.30	0.00	5,250.30
CONCURRENT ENROLLMENT	5333/3213	75,897.33	0.00	75,897.33
SCHOOL LAND TRUST PROGRAM	5420/3520	36,319.00	0.00	36,319.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	958,479.00	0.00	958,479.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,900.00	0.00	47,900.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,628.16	0.00	119,628.16

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **83** ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,628.16	0.00	119,628.16
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,579.78	0.00	24,579.78
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	720.44	0.00	720.44
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	89,818.00	0.00	117,492.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,357.74	0.00	4,357.74
DIGITAL TEACHING & LEARNING	5655/3655	23,965.20	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	5,554.15	0.00	0.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	262.00	0.00	262.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,413.31	0.00	5,413.31
Year 2015				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
RECIPIENT TOTAL:		3,970,920.98	0.00	3,967,913.63

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 86 PINNACLE CANYON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,067.14	0.00	1,067.14
Year 2016				
CHARTER SCHOOL BOARD	5641/3641	34,052.00	0.00	34,052.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	27,559.00	13,649.82	32,024.72
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	1,100.00	0.00	1,100.00
Year 2016				
DRIVERS EDUCATION	5610/3710	2,310.00	0.00	2,310.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	112,652.00	0.00	84,489.00
FED PROGRAM IMP TO LEAS	7801/4801	50,000.00	0.00	50,000.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	112,975.00	0.00	112,975.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	0.00	100,000.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	966.00	0.00	966.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	62,347.00	0.00	62,347.00
Year 2016				
FLOW THROUGH	7524/4524	63,617.00	0.00	63,617.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	32,475.00	0.00	32,880.59
SCHOOL LUNCHES F10.555	8071/4571	10,050.00	445.36	13,314.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	82,675.00	2,350.28	82,170.28
SCHOOL ASSP F10.555	8075/4575	5,475.00	0.00	0.00
CACFP MEAL SERVICE F10.558	8079/4579	50,825.00	0.00	34,232.50
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	6,267.56	0.00	6,267.56
SCHOOL LUNCHES F10.555	8071/4571	2,647.48	0.00	2,647.48
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,110.00	0.00	16,110.00
SCHOOL ASSP F10.555	8075/4575	0.00	0.00	0.00
CACFP MEAL SERVICE F10.558	8079/4579	6,704.94	0.00	6,704.94

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 86 PINNACLE CANYON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	6,202.24	0.00	6,202.24
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,094.69	0.00	1,094.69
REVENUE 49 FEERAL CASH IN LIEU OF COMM7				
Year 2017				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	3,750.00	0.00	1,895.89
Year 2016				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	388.93	0.00	388.93
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,731.00	0.00	1,731.00
Year 2016				
FLOW THROUGH	7522/4522	1,678.00	0.00	1,678.00
Year 2015				
FLOW THROUGH	7522/4522	2,177.00	0.00	2,177.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	14,080.42	0.00	10,913.25
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	331.00	331.00	331.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	39,061.49	0.00	39,061.49
GRADES 1-12	VAR/3010	1,302,854.30	0.00	1,302,854.30
PROFESSIONAL STAFF	VAR/3020	84,303.19	0.00	84,303.19
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,175.42	0.00	553,175.42
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	82,815.84	0.00	82,815.84
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,932.21	0.00	3,932.21
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,373.37	0.00	4,373.37
CLASS SIZE REDUCTION K-8	5201/3230	83,473.46	0.00	83,473.46
FOREIGN EXCHANGE STUDENTS	VAR/3005	12,736.00	0.00	12,736.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	9,225.39	0.00	9,225.39
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	6,084.00	0.00	6,084.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,270.01	0.00	6,270.01
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	29,736.00	0.00	29,736.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,028.46	0.00	2,028.46
CONCURRENT ENROLLMENT	5333/3213	5,371.19	0.00	5,371.19
SCHOOL LAND TRUST PROGRAM	5420/3520	32,602.00	0.00	32,602.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **86** PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	918,459.00	0.00	918,459.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,900.00	0.00	45,900.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	23,238.19	0.00	23,238.19
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,856.51	0.00	158,856.51
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,139.15	0.00	4,139.15
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	668.86	0.00	668.86
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,509.79	0.00	5,509.79
TITLE I PARA EDUCATOR	5685/3785	20,000.00	0.00	20,000.00
DIGITAL TEACHING & LEARNING	5655/3655	21,512.07	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	4,985.61	0.00	0.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,400.00	0.00	2,400.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,139.15	0.00	4,139.15
	RECIPIENT TOTAL:	4,281,159.06	16,776.46	4,207,040.63

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 87 CITY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
UPASS	5699/3799	466.43	0.00	466.43
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	5,503.00	2,306.88	5,593.63
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	33,535.00	0.00	33,535.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	9,033.00	0.00	9,033.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	278.00	0.00	278.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	29,135.00	3,626.23	29,135.00
Year 2016				
FLOW THROUGH	7524/4524	920.00	0.00	920.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	2,250.00	0.00	615.51
SCHOOL LUNCHES F10.555	8071/4571	2,175.00	12.54	2,363.98
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,800.00	75.62	13,191.22
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	237.30	0.00	237.30
SCHOOL LUNCHES F10.555	8071/4571	424.46	0.00	424.46
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,215.94	0.00	2,215.94
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	715.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	3,676.45	0.00	3,676.45
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,459.00	0.00	2,459.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	562,330.54	0.00	562,330.54
PROFESSIONAL STAFF	VAR/3020	41,381.49	0.00	41,381.49
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	171,670.38	0.00	171,670.38

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **87** CITY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,442.40	0.00	15,442.40
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,653.50	0.00	2,653.50
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,265.31	0.00	24,265.31
CLASS SIZE REDUCTION K-8	5201/3230	15,013.58	0.00	15,013.58
FOREIGN EXCHANGE STUDENTS	VAR/3005	3,184.00	0.00	3,184.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,175.09	0.00	2,175.09
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,420.02	0.00	2,420.02
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,837.00	0.00	15,837.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	850.03	0.00	850.03
CONCURRENT ENROLLMENT	5333/3213	0.00	0.00	0.00
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	274,137.00	0.00	274,137.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	13,700.00	0.00	13,700.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	79,171.74	0.00	79,171.74
USFR TEACHER SALARY SUPPLEMENT	5807/3807	17,878.53	0.00	17,878.53
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	374.71	0.00	374.71
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	71,055.00	6,480.00	71,055.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,950.64	0.00	2,950.64
Digital Teaching & Learning - One-Time	5655/3655	5,000.00	0.00	5,000.00
Year 2016				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	2,698.00	0.00	2,698.00
	RECIPIENT TOTAL:	1,449,508.54	12,501.27	1,449,329.88

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 89 SOLIDER HOLLOW

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SAS Anti Bullying	5664/3764	500.00	0.00	0.00
UPASS	5699/3799	672.33	0.00	672.33
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	4,410.00	1,102.50	4,410.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	252.00	0.00	252.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	29,624.00	21,213.06	21,213.06
Year 2016				
FLOW THROUGH	7524/4524	25,071.00	0.00	24,969.00
Year 2015				
FLOW THROUGH	7524/4524	10,538.00	0.00	10,538.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,329.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	1,248.00	560.44	1,248.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	2,414.69	0.00	1,277.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	68,034.12	0.00	68,034.12
GRADES 1-12	VAR/3010	655,521.92	0.00	655,521.92
PROFESSIONAL STAFF	VAR/3020	52,463.60	0.00	52,463.60
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	138,583.40	0.00	138,583.40
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,648.64	0.00	4,648.64
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	75,734.56	0.00	75,734.56
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,750.16	0.00	3,750.16
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,901.35	0.00	2,901.35
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,084.00	0.00	12,084.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,093.74	0.00	1,093.74
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	532,266.00	0.00	532,266.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	26,600.00	0.00	26,600.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	7,249.04	0.00	7,249.04
EDUCATOR SALARY ADJUSTMENTS	5876/3876	87,931.85	0.00	87,931.85

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **89** SOLIDER HOLLOW				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	486.21	0.00	486.21
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,118.94	0.00	3,118.94
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	15,316.00	0.00	15,316.00
RECIPIENT TOTAL:		1,787,097.55	22,876.00	1,775,617.92

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 90 TUACAHN HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SAS Anti Bullying	5664/3764	1,000.00	0.00	1,000.00
UPASS	5699/3799	884.59	0.00	884.59
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	3,160.00	0.00	3,160.00
Year 2016				
DRIVERS EDUCATION	5610/3710	3,810.00	0.00	3,810.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	30,262.00	10,904.59	30,262.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	173.00	0.00	173.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	43,978.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	44,273.00	0.00	44,273.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	5,435.64	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,368.00	5,061.00	6,368.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,438,975.70	0.00	1,438,975.70
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,688.00)	0.00	(3,688.00)
PROFESSIONAL STAFF	VAR/3020	125,927.64	0.00	125,927.64
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	113,456.66	0.00	113,456.66
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,579.04	0.00	2,579.04
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,059.00	0.00	20,059.00
FOREIGN EXCHANGE STUDENTS	VAR/3005	3,184.00	0.00	3,184.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,475.10	0.00	2,475.10
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,944.01	0.00	4,944.01
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,917.00	0.00	17,917.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,175.18	0.00	2,175.18
CONCURRENT ENROLLMENT	5333/3213	8,259.30	0.00	8,259.30
SCHOOL LAND TRUST PROGRAM	5420/3520	26,453.00	0.00	26,453.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	776,388.00	0.00	776,388.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,800.00	0.00	38,800.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **90** TUACAHN HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,550.23	0.00	116,550.23
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,751.91	0.00	9,751.91
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	578.71	0.00	578.71
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	26,960.00	0.00	26,960.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,188.44	0.00	4,188.44
	RECIPIENT TOTAL:	2,877,538.15	15,965.59	2,828,124.51

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	228.69	0.00	228.69
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	980.00	0.00	980.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	20,219.00	1,530.00	20,219.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	9.00	0.00	9.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	145.00	0.00	145.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	12,278.00	0.00	12,278.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	2,499.18	1,983.00	1,983.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	274,395.73	0.00	274,395.73
PROFESSIONAL STAFF	VAR/3020	21,947.79	0.00	21,947.79
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	41,426.61	0.00	41,426.61
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	600.03	0.00	600.03
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	987.30	0.00	987.30
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,004.00	0.00	10,004.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	414.78	0.00	414.78
CONCURRENT ENROLLMENT	5333/3213	327.51	0.00	327.51
SCHOOL LAND TRUST PROGRAM	5420/3520	20,994.00	0.00	0.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	152,076.00	0.00	152,076.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	7,600.00	0.00	7,600.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	28,395.39	0.00	28,395.39
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	276.19	0.00	276.19
TEACHER SUPPLIES AND MATERIALS	5868/3868	990.63	0.00	990.63
	RECIPIENT TOTAL:	599,053.83	3,513.00	577,543.65

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	500.39	0.00	500.39
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	29,607.00	0.00	29,607.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	748.00	0.00	748.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	2,533.78	0.00	2,533.78
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	35,024.00	0.00	35,024.00
GRADES 1-12	VAR/3010	516,205.99	0.00	516,205.99
PROFESSIONAL STAFF	VAR/3020	45,340.32	0.00	45,340.32
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	67,400.04	0.00	67,400.04
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,184.00	0.00	3,184.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,196.27	0.00	4,196.27
CLASS SIZE REDUCTION K-8	5201/3230	55,707.76	0.00	55,707.76
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,125.05	0.00	1,125.05
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,117.16	0.00	2,117.16
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,815.00	0.00	10,815.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	833.25	0.00	833.25
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	398,199.00	0.00	398,199.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	19,900.00	0.00	19,900.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	6,011.23	0.00	6,011.23
EDUCATOR SALARY ADJUSTMENTS	5876/3876	66,979.11	0.00	66,979.11
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	406.54	0.00	406.54
MATCHING FUND FOR SCHOOL NURSES	5368/3468	449.00	0.00	449.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,454.16	0.00	2,454.16
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	6,491.00	0.00	6,491.00
DIGITAL TEACHING & LEARNING	5655/3655	8,916.19	0.00	5,884.00
Digital Teaching & Learning - One-Time	5655/3655	2,066.41	0.00	2,066.41
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	323.00	0.00	323.00
STATE CAPITOL FIELD TRIPS	5808/3808	520.00	0.00	520.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **93** JOHN HANCOCK CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
STATE CAPITOL FIELD TRIPS	5808/3808	520.00	0.00	520.00
RECIPIENT TOTAL:		1,311,308.65	0.00	1,308,276.46

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,937.20	0.00	2,937.20
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	155,197.00	0.00	155,197.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,768.00	0.00	2,768.00
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	0.00	0.00	0.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	269,862.22	0.00	269,862.22
GRADES 1-12	VAR/3010	3,386,489.01	0.00	3,386,489.01
PROFESSIONAL STAFF	VAR/3020	206,342.53	0.00	206,342.53
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	642,579.57	0.00	642,579.57
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	142,101.92	0.00	142,101.92
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	49,502.85	0.00	49,502.85
CLASS SIZE REDUCTION K-8	5201/3230	362,183.70	0.00	362,183.70
SPECIAL EDUCATION - IMPACT AID	1225/3125	13,875.58	0.00	13,875.58
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	4,587.20	0.00	4,587.20
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,710.29	0.00	14,710.29
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	37,345.00	0.00	37,345.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,527.00	0.00	5,527.00
SCHOOL LAND TRUST PROGRAM	5420/3520	95,589.00	0.00	95,589.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,721,360.00	0.00	2,721,360.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	136,000.00	0.00	136,000.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,283.53	0.00	40,283.53
EDUCATOR SALARY ADJUSTMENTS	5876/3876	367,903.46	0.00	367,903.46
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,835.48	0.00	10,835.48
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,771.95	0.00	1,771.95
MATCHING FUND FOR SCHOOL NURSES	5368/3468	1,784.00	0.00	1,784.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,496.20	0.00	12,496.20
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,379.00	0.00	2,379.00
	RECIPIENT TOTAL:	8,688,670.69	0.00	8,688,670.69

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 95 TIMPANOGOS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,177.52	0.00	1,177.52
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	57,059.00	0.00	0.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	91,736.00	0.00	0.00
FLOW THROUGH	7524/4524	52,685.00	0.00	52,685.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	66,000.00	0.00	66,000.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,112.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	1,011.00	0.00	1,011.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	2,643.18	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,703.00	0.00	0.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,701.00	0.00	2,701.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	120,307.44	0.00	120,307.44
GRADES 1-12	VAR/3010	1,226,253.92	0.00	1,226,253.92
PROFESSIONAL STAFF	VAR/3020	96,417.83	0.00	96,417.83
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	126,700.35	0.00	126,700.35
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,010.72	0.00	9,010.72
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	140,548.15	0.00	140,548.15
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,725.20	0.00	4,725.20
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,003.40	0.00	5,003.40
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,098.00	0.00	13,098.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,035.48	0.00	2,035.48
SCHOOL LAND TRUST PROGRAM	5420/3520	36,319.00	0.00	36,319.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	944,472.00	0.00	944,472.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,200.00	0.00	47,200.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,147.96	0.00	11,147.96
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,783.36	0.00	119,783.36

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **95** TIMPANOGOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	719.68	0.00	719.68
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,482.96	0.00	4,482.96
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,000.00	0.00	1,000.00
	RECIPIENT TOTAL:	3,190,312.15	0.00	3,035,058.97

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **97** SALT LAKE ARTS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	929.17	0.00	929.17
Year 2016				
Suicide Prevention Coordinator	5674/3774	2,750.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	20,245.00	0.00	20,118.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	4,064.00	0.00	4,064.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	173.00	0.00	173.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	45,002.00	2,115.00	45,002.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	4,012.11	1,012.11	4,012.11
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,166,459.23	0.00	1,166,459.23
PROFESSIONAL STAFF	VAR/3020	93,009.96	0.00	93,009.96
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	102,424.62	0.00	102,424.62
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	109,738.07	0.00	109,738.07
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,650.07	0.00	1,650.07
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,276.81	0.00	4,276.81
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,700.00	0.00	16,700.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,763.24	0.00	1,763.24
SCHOOL LAND TRUST PROGRAM	5420/3520	27,954.00	0.00	27,954.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	784,392.00	0.00	784,392.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,200.00	0.00	39,200.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	97,542.58	0.00	97,542.58
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,126.60	0.00	8,126.60
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	607.96	0.00	607.96
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	24,775.00	10,961.00	24,775.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,628.45	0.00	3,628.45
DIGITAL TEACHING & LEARNING	5655/3655	18,445.66	0.00	13,026.00
Digital Teaching & Learning - One-Time	5655/3655	4,274.95	0.00	4,274.95
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,970.00	0.00	1,970.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **97** SALT LAKE ARTS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
RECIPIENT TOTAL:		2,586,373.48	14,088.11	2,578,076.82

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	200.00	0.00	0.00
UPASS	5699/3799	619.26	0.00	619.26
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	8,378.00	4,278.40	9,325.60
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	51,624.00	0.00	0.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,635.00	0.00	1,635.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	33,988.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	237.00	0.00	0.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	7,400.00	877.33	7,189.12
SCHOOL LUNCHES F10.555	8071/4571	3,925.00	386.08	3,913.62
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,600.00	2,484.12	23,917.74
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,410.46	0.00	1,410.46
SCHOOL LUNCHES F10.555	8071/4571	734.54	0.00	734.54
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,127.54	0.00	4,127.54
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	5,851.53	5,851.53	5,851.53
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	867,385.21	0.00	867,385.21
PROFESSIONAL STAFF	VAR/3020	59,640.70	0.00	59,640.70
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	140,047.39	0.00	140,047.39
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	955.20	0.00	955.20
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,059.00	0.00	20,059.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,675.15	0.00	3,675.15

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	428.00	0.00	428.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,170.99	0.00	3,170.99
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,221.00	0.00	18,221.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,311.15	0.00	1,311.15
CONCURRENT ENROLLMENT	5333/3213	7,387.26	0.00	7,387.26
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	438,219.00	0.00	438,219.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	21,900.00	0.00	21,900.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,424.86	0.00	82,424.86
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,316.52	0.00	20,316.52
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	444.70	0.00	444.70
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,079.47	0.00	3,079.47
REVENUE A5 STATECARRYOVER				
Year 2015				
FINANCIAL AND ECONOMIC LITERACY	5660/3760	15,000.00	0.00	0.00
RECIPIENT NON REVENUE "99" TOTAL:		159,730.33	13,877.46	58,724.41
RECIPIENT REVENUE "99" TOTAL:		1,711,920.60	0.00	1,711,920.60
RECIPIENT TOTAL:		1,871,650.93	13,877.46	1,770,645.01

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **99** MISC/OTHER				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	0.00	0.00	0.00
SCHOOL LAND TRUST PROGRAM	5420/3520	0.00	0.00	0.00
RECIPIENT TOTAL:		0.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **A1** NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
UPASS	5699/3799	1,674.22	0.00	1,674.22
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	7,070.00	0.00	7,070.00
Year 2016				
DRIVERS EDUCATION	5610/3710	7,740.00	0.00	7,740.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	14,180.00	0.00	14,180.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	23,261.00	0.00	23,261.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	173.00	0.00	173.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	83,442.00	83,442.00	83,442.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	6,917.48	0.00	0.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	2,825,031.29	0.00	2,825,031.29
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(224.00)	0.00	(224.00)
PROFESSIONAL STAFF	VAR/3020	263,755.48	0.00	263,755.48
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	26,599.39	0.00	26,599.39
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	373,635.16	0.00	373,635.16
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,200.05	0.00	1,200.05
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,000.00	0.00	1,000.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,122.84	0.00	10,122.84
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,294.00	0.00	16,294.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,270.36	0.00	4,270.36
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	4,352.22	0.00	4,352.22
CONCURRENT ENROLLMENT	5333/3213	67,095.10	0.00	67,095.10
SCHOOL LAND TRUST PROGRAM	5420/3520	53,049.00	0.00	53,049.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,530,765.00	0.00	1,530,765.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	76,500.00	0.00	76,500.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	169,612.49	0.00	169,612.49
USFR TEACHER SALARY SUPPLEMENT	5807/3807	26,709.45	0.00	26,709.45

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **A1** NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	26,709.45	0.00	26,709.45
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	940.47	0.00	940.47
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	44,000.00	16,061.00	42,396.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,958.59	0.00	5,958.59
DIGITAL TEACHING & LEARNING	5655/3655	35,004.29	35,004.29	35,004.29
Digital Teaching & Learning - One-Time	5655/3655	8,112.56	0.00	0.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	919.00	0.00	919.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,000.00	0.00	1,000.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	13,544.35	0.00	13,544.35
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	36,746.00	0.00	36,746.00
RECIPIENT TOTAL:		5,743,209.79	134,507.29	5,726,075.75

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **A2** THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	873.98	0.00	873.98
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	45,147.00	0.00	45,147.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,929.00	0.00	1,929.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	2,362.85	0.00	2,362.85
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	91,169.42	0.00	91,169.42
GRADES 1-12	VAR/3010	893,398.56	0.00	893,398.56
PROFESSIONAL STAFF	VAR/3020	88,457.53	0.00	88,457.53
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	145,587.83	0.00	145,587.83
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,680.48	0.00	4,680.48
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	102,966.23	0.00	102,966.23
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,125.17	0.00	4,125.17
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,862.63	0.00	3,862.63
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,098.00	0.00	13,098.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0.00	0.00	0.00
SCHOOL LAND TRUST PROGRAM	5420/3520	26,096.00	0.00	26,096.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	728,364.00	0.00	728,364.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,400.00	0.00	36,400.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,176.07	0.00	9,176.07
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,057.92	0.00	93,057.92
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	584.45	0.00	584.45
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,362.22	0.00	3,362.22
	RECIPIENT TOTAL:	2,296,958.34	0.00	2,296,958.34

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **A3** DAVINCI ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,446.87	0.00	2,446.87
Year 2016				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
Suicide Prevention Coordinator	5674/3774	1,675.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	50,417.00	21,119.68	51,180.78
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	157,905.00	78,389.00	157,905.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	802.00	0.00	802.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	139,514.00	91,969.12	139,514.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	40,000.00	0.00	40,000.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	33,750.00	307.53	35,727.56
SCHOOL LUNCHES F10.555	8071/4571	19,200.00	125.02	20,624.50
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	91,275.00	662.74	102,586.20
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	8,233.85	0.00	8,233.85
SCHOOL LUNCHES F10.555	8071/4571	4,885.56	0.00	4,885.56
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,338.42	0.00	24,338.42
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	3,091.00	3,091.00	3,091.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	374.70	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	21,978.78	13,578.10	21,978.78
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **A3** DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	165,737.83	0.00	165,737.83
GRADES 1-12	VAR/3010	3,300,025.33	0.00	3,300,025.33
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,512.00)	0.00	(1,512.00)
PROFESSIONAL STAFF	VAR/3020	152,153.93	0.00	152,153.93
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	429,674.43	0.00	429,674.43
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	72,881.76	0.00	72,881.76
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	27,816.61	0.00	27,816.61
CLASS SIZE REDUCTION K-8	5201/3230	235,934.13	0.00	235,934.13
SPECIAL EDUCATION - IMPACT AID	1225/3125	10,950.46	0.00	10,950.46
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,745.82	0.00	12,745.82
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	44,752.00	0.00	44,752.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,238.90	0.00	5,238.90
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	4,766.72	0.00	4,766.72
CONCURRENT ENROLLMENT	5333/3213	0.00	0.00	0.00
SCHOOL LAND TRUST PROGRAM	5420/3520	79,073.00	0.00	79,073.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,337,168.00	0.00	2,337,168.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	116,800.00	0.00	116,800.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	42,085.72	0.00	42,085.72
EDUCATOR SALARY ADJUSTMENTS	5876/3876	291,843.05	0.00	291,843.05
USFR TEACHER SALARY SUPPLEMENT	5807/3807	13,544.35	0.00	13,544.35
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,323.58	0.00	1,323.58
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	81,466.00	39,131.00	76,116.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,073.67	0.00	11,073.67
DIGITAL TEACHING & LEARNING	5655/3655	52,176.21	0.00	30,267.00
Digital Teaching & Learning - One-Time	5655/3655	12,092.30	1,500.00	1,500.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	9,440.00	0.00	9,440.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,708.87	0.00	2,708.87
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	39,918.00	0.00	39,918.00
	RECIPIENT TOTAL:	8,154,690.85	250,039.19	8,129,766.68

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **A4** SUMMIT ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	3,928.49	0.00	3,928.49
CS START UP FUNDS	5846/3866	88,241.00	0.00	67,443.00
Year 2016				
Suicide Prevention HB 329/364	5674/3774	1,000.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	111,312.00	67,463.35	164,643.20
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	106,757.00	0.00	15,828.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	14,049.00	0.00	14,049.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	211.00	0.00	211.00
FED PROGRAM IMP TO LEAS	7801/4801	1,092.00	0.00	1,092.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	276,727.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	54,425.00	0.00	38,341.67
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	15,000.00	381.66	6,143.50
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	10,394.00	0.00	10,394.00
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,000.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	10,200.00	0.00	9,363.47
SCHOOL LUNCHES F10.555	8071/4571	56,500.00	0.00	66,799.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	95,000.00	0.00	115,553.46
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	0.00	0.00	0.00
SCHOOL LUNCHES F10.555	8071/4571	10,945.04	0.00	10,945.04
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,095.92	0.00	17,095.92
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	3,752.00	0.00	0.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **A4** SUMMIT ACADEMY				
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	24,486.53	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	496.00	496.00	496.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	506,924.86	0.00	506,924.86
GRADES 1-12	VAR/3010	6,152,080.67	0.00	6,152,080.67
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(798.00)	0.00	(798.00)
PROFESSIONAL STAFF	VAR/3020	354,432.23	0.00	354,432.23
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,111,987.20	0.00	1,111,987.20
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,125.12	0.00	10,125.12
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,159.49	0.00	25,159.49
CLASS SIZE REDUCTION K-8	5201/3230	675,434.15	0.00	675,434.15
SPECIAL EDUCATION - IMPACT AID	1225/3125	12,150.51	0.00	12,150.51
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	896.00	0.00	896.00
GANG PREVENTION	5339/3220	3,353.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	25,653.05	0.00	25,653.05
EARLY INTERVENTION	5641/3641	30,306.00	0.00	30,306.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	40,237.00	0.00	40,237.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,065.85	0.00	10,065.85
SCHOOL LAND TRUST PROGRAM	5420/3520	152,356.00	0.00	152,356.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	4,824,411.00	0.00	4,824,411.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	241,100.00	0.00	241,100.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	62,577.38	0.00	62,577.38
EDUCATOR SALARY ADJUSTMENTS	5876/3876	501,453.68	0.00	501,453.68
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,481.03	0.00	9,481.03
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,239.38	0.00	2,239.38
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000.00	0.00	10,000.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	17,978.94	0.00	17,978.94
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	75,916.00	0.00	75,916.00
DIGITAL TEACHING & LEARNING	5655/3655	127,374.11	30,801.00	30,801.00
Digital Teaching & Learning - One-Time	5655/3655	29,520.09	29,520.09	29,520.09
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,330.00	0.00	1,330.00
	RECIPIENT TOTAL:	15,928,615.72	128,662.10	15,458,404.82

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **A5** ITINERIS EARLY COLEGE HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	963.13	0.00	963.13
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	18,996.00	8,272.19	20,187.94
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	3,360.00	0.00	3,360.00
Year 2016				
DRIVERS EDUCATION	5610/3710	5,410.00	0.00	5,410.00
Year 2015				
DRIVERS EDUCATION	5610/3710	19,781.00	0.00	19,781.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	32,784.00	0.00	32,784.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	209.00	0.00	209.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	46,490.00	0.00	46,490.00
Year 2016				
FLOW THROUGH	7524/4524	4,885.00	0.00	4,885.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	5,625.00	0.00	5,820.13
SCHOOL LUNCHES F10.555	8071/4571	7,200.00	0.00	7,866.72
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,300.00	0.00	16,581.44
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	765.52	0.00	765.52
SCHOOL LUNCHES F10.555	8071/4571	1,666.48	0.00	1,666.48
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,387.22	0.00	3,387.22
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	5,918.23	0.00	5,918.23
Year 2016				
FORMULA FLOW THROUGH	7860/4860	3,083.00	0.00	3,083.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **A5** ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 97 STATE APP GENERAL FUND				
Year 2015				
JAVITS Gifted & Talented	VAR`/3800	720.00	0.00	720.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,479,022.24	0.00	1,479,022.24
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(272.00)	0.00	(272.00)
PROFESSIONAL STAFF	VAR/3020	159,329.99	0.00	159,329.99
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,620.09	0.00	11,620.09
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	106,442.21	0.00	106,442.21
SPECIAL EDUCATION - IMPACT AID	1225/3125	750.03	0.00	750.03
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,099.63	0.00	5,099.63
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,772.00	0.00	14,772.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,235.71	0.00	2,235.71
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,348.82	0.00	2,348.82
CONCURRENT ENROLLMENT	5333/3213	144,991.15	0.00	144,991.15
SCHOOL LAND TRUST PROGRAM	5420/3520	29,098.00	0.00	29,098.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	772,386.00	0.00	772,386.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,600.00	0.00	38,600.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	96,944.13	0.00	96,944.13
USFR TEACHER SALARY SUPPLEMENT	5807/3807	12,569.14	595.94	12,569.14
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	606.83	0.00	606.83
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,486.19	0.00	3,486.19
DIGITAL TEACHING & LEARNING	5655/3655	19,200.47	0.00	19,200.47
Digital Teaching & Learning - One-Time	5655/3655	4,449.88	0.00	0.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	88.00	0.00	88.00
	RECIPIENT TOTAL:	3,085,571.09	8,868.13	3,081,456.44

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **A6** NORTH DAVIS PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,279.18	0.00	2,279.18
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	65,437.00	29,192.28	71,243.03
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	91,910.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	55,510.00	0.00	55,510.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	742.00	0.00	742.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	123,443.00	0.00	56,270.00
Year 2016				
FLOW THROUGH	7524/4524	87,317.00	0.00	87,317.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	23,550.00	0.00	27,812.16
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	69,450.00	0.00	79,903.30
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	5,828.64	0.00	5,828.64
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,327.96	0.00	18,327.96
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,910.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	15,298.53	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	172,716.96	0.00	172,716.96
GRADES 1-12	VAR/3010	2,709,015.66	0.00	2,709,015.66
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(896.00)	0.00	(896.00)
PROFESSIONAL STAFF	VAR/3020	221,322.83	0.00	221,322.83

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **A6** NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	228,326.97	0.00	228,326.97
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,368.00	0.00	6,368.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,090.56	0.00	25,090.56
CLASS SIZE REDUCTION K-8	5201/3230	264,438.12	0.00	264,438.12
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,625.23	0.00	5,625.23
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,392.00	0.00	1,392.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,536.40	0.00	10,536.40
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	34,911.00	0.00	34,911.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,356.07	0.00	4,356.07
SCHOOL LAND TRUST PROGRAM	5420/3520	73,425.00	0.00	73,425.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,035,017.00	0.00	2,035,017.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	101,700.00	0.00	101,700.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	32,166.43	0.00	32,166.43
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,078.97	0.00	226,078.97
USFR TEACHER SALARY SUPPLEMENT	5807/3807	1,751.74	0.00	1,751.74
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,232.28	0.00	1,232.28
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000.00	0.00	10,000.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,485.88	0.00	8,485.88
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,624.00	0.00	1,624.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	3,503.46	0.00	3,503.46
	RECIPIENT TOTAL:	6,741,616.87	29,358.28	6,585,846.83

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **A7** MOAB COMMUNITY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	347.56	0.00	347.56
Year 2016				
CHARTER SCHOOL BOARD	5641/3641	13,000.00	0.00	13,000.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	6,416.00	3,126.44	7,629.99
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	12,609.00	0.00	12,609.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	84.00	0.00	84.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	33,225.00	5,415.98	18,057.86
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	2,325.00	0.00	3,057.84
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,300.00	0.00	16,250.86
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	545.40	0.00	545.40
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,985.98	0.00	2,985.98
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,151.00	0.00	1,151.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	2,086.34	0.00	2,086.34
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	30,656.48	0.00	30,656.48
GRADES 1-12	VAR/3010	292,208.54	0.00	292,208.54
PROFESSIONAL STAFF	VAR/3020	13,970.05	0.00	13,970.05
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	67,756.70	0.00	67,756.70
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	33,954.53	0.00	33,954.53
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,425.06	0.00	1,425.06
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	700.00	0.00	700.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,281.79	0.00	1,281.79

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **A7** MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,765.00	0.00	10,765.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	488.05	0.00	488.05
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	240,120.00	0.00	240,120.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	12,000.00	0.00	12,000.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	4,383.83	0.00	4,383.83
EDUCATOR SALARY ADJUSTMENTS	5876/3876	23,466.24	0.00	23,466.24
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	333.96	0.00	333.96
TEACHER SUPPLIES AND MATERIALS	5868/3868	901.60	0.00	901.60
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	15,502.00	0.00	15,502.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	500.00	0.00	500.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	2,000.00	0.00	0.00
RECIPIENT NON REVENUE "99" TOTAL:		89,075.28	8,542.42	77,805.83
RECIPIENT REVENUE "99" TOTAL:		773,668.83	0.00	773,668.83
RECIPIENT TOTAL:		862,744.11	8,542.42	851,474.66

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **A8** EAST HOLLYWOOD HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	816.67	0.00	816.67
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	51,031.00	0.00	0.00
FED PROGRAM IMP TO LEAS	7801/4801	50,000.00	0.00	0.00
Year 2016				
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	0.00	0.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,304.00	0.00	4,304.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	45,165.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	305.00	0.00	0.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	12,000.00	0.00	0.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0.00	0.00	0.00
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0.00	0.00	0.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	27.42	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	7,009.60	7,009.60	7,009.60
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,234,778.41	0.00	1,234,778.41
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(575.00)	0.00	(575.00)
PROFESSIONAL STAFF	VAR/3020	89,654.44	0.00	89,654.44
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	161,873.19	0.00	161,873.19
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,333.92	0.00	16,333.92
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,059.00	0.00	20,059.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,350.18	0.00	4,350.18
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,432.65	0.00	4,432.65

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **A8** EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,504.00	0.00	20,504.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,866.51	0.00	1,866.51
CONCURRENT ENROLLMENT	5333/3213	17,816.62	0.00	17,816.62
SCHOOL LAND TRUST PROGRAM	5420/3520	24,165.00	0.00	24,165.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	702,351.00	0.00	702,351.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	35,100.00	0.00	35,100.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	74,260.10	0.00	74,260.10
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	533.07	0.00	533.07
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,614.65	0.00	2,614.65
TITLE I PARA EDUCATOR	5685/3785	20,000.00	0.00	20,000.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	800.00	0.00	800.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	3,611.82	0.00	3,611.82
RECIPIENT TOTAL:		2,707,447.25	7,009.60	2,448,918.83

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **A9** SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	1,000.00	0.00	0.00
UPASS	5699/3799	975.87	0.00	975.87
Year 2016				
Suicide Prevention HB 329/364	5674/3774	1,000.00	0.00	1,000.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	34,757.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	35,035.00	0.00	35,035.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	39,810.00	0.00	39,810.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	46,719.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	40,433.00	40,433.00	40,433.00
Year 2015				
FLOW THROUGH	7524/4524	4,208.00	0.00	4,208.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	6,048.68	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,583.00	0.00	3,645.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,949.00	0.00	1,949.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,617,559.27	0.00	1,617,559.27
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,762.00)	0.00	(1,762.00)
PROFESSIONAL STAFF	VAR/3020	149,808.63	0.00	149,808.63
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	6,667.30	0.00	6,667.30
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	40,118.00	0.00	40,118.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	75.00	0.00	75.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,265.03	0.00	5,265.03
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,772.00	0.00	14,772.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,445.13	0.00	2,445.13
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	69.08	0.00	69.08
CONCURRENT ENROLLMENT	5333/3213	228,197.18	0.00	228,197.18
SCHOOL LAND TRUST PROGRAM	5420/3520	29,527.00	0.00	29,527.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **A9** SUCCESS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	858,429.00	0.00	858,429.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,900.00	0.00	42,900.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	66,135.07	0.00	66,135.07
USFR TEACHER SALARY SUPPLEMENT	5807/3807	14,763.33	0.00	14,763.33
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	843.39	0.00	843.39
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	74,272.00	20,740.00	65,493.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,009.57	0.00	2,009.57
Digital Teaching & Learning - One-Time	5655/3655	5,000.00	0.00	5,000.00
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,158.59	0.00	10,158.59
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
RECIPIENT TOTAL:		3,387,030.12	61,173.00	3,287,788.44

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **1B** UTAH CO ACADEMY OF SCIENCES

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
UPASS	5699/3799	931.29	0.00	931.29
Year 2016				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	10,304.00	4,117.04	10,047.74
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	41,702.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	2,664.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	3,375.00	0.00	3,233.39
SCHOOL LUNCHES F10.555	8071/4571	3,600.00	0.00	3,781.80
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,325.00	0.00	13,961.84
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	829.85	0.00	829.85
SCHOOL LUNCHES F10.555	8071/4571	962.36	0.00	962.36
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,201.94	0.00	3,201.94
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	3,712.05	0.00	2,800.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,485,769.05	0.00	1,485,769.05
PROFESSIONAL STAFF	VAR/3020	132,552.71	0.00	132,552.71
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,137.00	0.00	11,137.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	146,642.24	0.00	146,642.24
FOREIGN EXCHANGE STUDENTS	VAR/3005	6,368.00	0.00	6,368.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	75.00	0.00	75.00
GANG PREVENTION	5339/3220	3,830.00	3,630.00	3,630.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,154.74	0.00	5,154.74
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,011.00	0.00	14,011.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,245.91	0.00	2,245.91
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	69.08	0.00	69.08
CONCURRENT ENROLLMENT	5333/3213	83,320.18	0.00	83,320.18
SCHOOL LAND TRUST PROGRAM	5420/3520	28,026.00	0.00	28,026.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **1B** UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	790,395.00	0.00	790,395.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,500.00	0.00	39,500.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,449.54	0.00	92,449.54
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,417.74	0.00	5,417.74
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	604.88	0.00	604.88
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	49,542.00	0.00	49,542.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,289.04	0.00	3,289.04
DIGITAL TEACHING & LEARNING	5655/3655	18,492.83	0.00	10,614.00
Digital Teaching & Learning - One-Time	5655/3655	4,285.88	0.00	4,285.88
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	245.00	0.00	245.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
Year 2015				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	15,961.00	0.00	15,961.00
	RECIPIENT TOTAL:	3,025,250.31	7,747.04	2,973,314.20

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **2B** LINCOLN ACADEMY INCORPORATED

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,933.19	0.00	1,933.19
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	59,075.00	25,877.15	63,152.50
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	44,552.00	27,751.00	43,993.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	21,686.00	0.00	21,686.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	317.00	0.00	317.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	115,657.00	56,305.00	115,657.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	20,700.00	0.00	25,493.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,400.00	0.00	53,198.20
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	4,326.52	0.00	4,326.52
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,488.38	0.00	9,488.38
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,122.00	0.00	2,122.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	9,535.96	0.00	9,535.96
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	85,288.75	0.00	85,288.75
GRADES 1-12	VAR/3010	2,490,513.34	0.00	2,490,513.34
PROFESSIONAL STAFF	VAR/3020	154,836.62	0.00	154,836.62
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	450,728.52	0.00	450,728.52
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,997.76	0.00	9,997.76
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,510.51	0.00	3,510.51

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **2B** LINCOLN ACADEMY INCORPORATED

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,326.54	0.00	25,326.54
CLASS SIZE REDUCTION K-8	5201/3230	223,166.09	0.00	223,166.09
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,900.29	0.00	6,900.29
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,000.49	0.00	10,000.49
EARLY INTERVENTION	5641/3641	9,055.00	0.00	9,055.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,642.00	0.00	26,642.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,893.62	0.00	3,893.62
SCHOOL LAND TRUST PROGRAM	5420/3520	61,771.00	0.00	61,771.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,732,866.00	0.00	1,732,866.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	86,600.00	0.00	86,600.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	26,487.67	0.00	26,487.67
EDUCATOR SALARY ADJUSTMENTS	5876/3876	221,687.18	0.00	221,687.18
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,085.95	0.00	1,085.95
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	37,300.00	18,173.00	33,994.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,023.66	0.00	8,023.66
Year 2016				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	7,468.00	0.00	7,468.00
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	4,470.00	0.00	4,470.00
	RECIPIENT TOTAL:	6,027,578.04	128,272.15	6,035,382.50

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **3B** BEEHIVE SCIENCE &

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	774.22	0.00	774.22
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	8,048.00	3,681.06	8,842.71
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	2,400.00	0.00	2,400.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	26,131.00	5,954.30	26,131.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	227.00	0.00	227.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	35,302.00	0.00	35,302.00
Year 2016				
FLOW THROUGH	7524/4524	34.00	0.00	34.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	3,075.00	48.64	3,899.56
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	21,975.00	273.08	22,425.06
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	508.54	0.00	508.54
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,688.40	0.00	2,688.40
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	4,474.50	2,743.00	2,743.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	3,234.00	0.00	3,234.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,008,978.98	0.00	1,008,978.98
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,652.00)	0.00	(1,652.00)
PROFESSIONAL STAFF	VAR/3020	77,664.84	0.00	77,664.84
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	217,994.03	0.00	217,994.03
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,184.00	0.00	3,184.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **3B** BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,766.37	0.00	4,766.37
CLASS SIZE REDUCTION K-8	5201/3230	50,526.39	0.00	50,526.39
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,425.18	0.00	4,425.18
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,295.52	0.00	1,295.52
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,970.32	0.00	3,970.32
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,700.00	0.00	16,700.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,525.19	0.00	1,525.19
CONCURRENT ENROLLMENT	5333/3213	5,698.70	0.00	5,698.70
SCHOOL LAND TRUST PROGRAM	5420/3520	22,735.00	0.00	22,735.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	594,297.00	0.00	594,297.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,700.00	0.00	29,700.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,726.92	0.00	91,726.92
USFR TEACHER SALARY SUPPLEMENT	5807/3807	13,900.56	0.00	13,900.56
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	517.45	0.00	517.45
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,524.26	0.00	3,524.26
DIGITAL TEACHING & LEARNING	5655/3655	15,001.84	0.00	15,001.84
Digital Teaching & Learning - One-Time	5655/3655	3,476.81	0.00	3,476.81
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,076.00	0.00	1,076.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,482.81	0.00	8,482.81
	RECIPIENT TOTAL:	2,290,646.83	12,700.08	2,290,984.66

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **4B** WASATCH PEAK ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	994.97	0.00	994.97
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	28,291.00	8,049.77	22,385.57
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	29,422.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	3,651.00	0.00	3,651.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	203.00	0.00	203.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	57,159.00	0.00	24,824.00
Year 2016				
FLOW THROUGH	7524/4524	5,978.00	0.00	5,978.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	3,750.00	0.00	2,844.69
SCHOOL LUNCHES F10.555	8071/4571	10,275.00	0.00	9,276.48
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	20,700.00	0.00	18,082.12
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	811.62	0.00	811.62
SCHOOL LUNCHES F10.555	8071/4571	2,192.16	0.00	2,192.16
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,807.12	0.00	4,807.12
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,062.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	5,583.76	0.00	4,110.75
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,487.00	0.00	5,487.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **4B** WASATCH PEAK ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	84,330.01	0.00	84,330.01
GRADES 1-12	VAR/3010	1,050,544.88	0.00	1,050,544.88
PROFESSIONAL STAFF	VAR/3020	55,488.57	0.00	55,488.57
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	129,837.44	0.00	129,837.44
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,736.00	0.00	12,736.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	117,380.78	0.00	117,380.78
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,850.12	0.00	2,850.12
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,088.00	0.00	2,088.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,218.51	0.00	4,218.51
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,924.00	0.00	14,924.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,715.49	0.00	1,715.49
SCHOOL LAND TRUST PROGRAM	5420/3520	30,171.00	0.00	30,171.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	834,417.00	0.00	834,417.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,700.00	0.00	41,700.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,266.06	0.00	12,266.06
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,599.62	0.00	102,599.62
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	638.71	0.00	638.71
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,881.90	0.00	3,881.90
	RECIPIENT TOTAL:	2,684,580.72	8,215.77	2,609,861.57

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **5B** NORTH STAR ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,224.22	0.00	1,224.22
Year 2016				
CS MENTORING PROGRAM	5627/3727	800.00	0.00	800.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	37,089.00	17,034.65	40,232.90
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	7,827.00	0.00	7,827.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	151.00	0.00	151.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	161.00	0.00	161.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	69,772.00	0.00	46,859.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	13,350.00	439.20	15,699.96
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,300.00	430.34	14,012.18
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	3,298.44	0.00	3,298.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,059.84	0.00	3,059.84
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,144.00	0.00	491.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	4,069.97	0.00	1,100.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,400.00	0.00	1,400.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	87,482.17	0.00	87,482.17
GRADES 1-12	VAR/3010	1,453,244.46	0.00	1,453,244.46

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **5B** NORTH STAR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
PROFESSIONAL STAFF	VAR/3020	113,178.70	0.00	113,178.70
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	147,203.69	0.00	147,203.69
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,368.00	0.00	6,368.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,857.55	0.00	2,857.55
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,550.01	0.00	4,550.01
CLASS SIZE REDUCTION K-8	5201/3230	134,175.51	0.00	134,175.51
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,300.14	0.00	3,300.14
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	464.00	0.00	464.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,658.85	0.00	5,658.85
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,381.00	0.00	15,381.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,328.99	0.00	2,328.99
SCHOOL LAND TRUST PROGRAM	5420/3520	37,892.00	0.00	37,892.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,060,530.00	0.00	1,060,530.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,000.00	0.00	53,000.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,842.77	0.00	13,842.77
EDUCATOR SALARY ADJUSTMENTS	5876/3876	142,883.33	0.00	142,883.33
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	749.48	0.00	749.48
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,389.58	0.00	5,389.58
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	20,687.00	0.00	20,687.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	928.00	0.00	928.00
	RECIPIENT TOTAL:	3,468,907.70	18,070.19	3,448,577.77

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **7B** REAGAN ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,532.00	0.00	1,532.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	48,723.00	20,465.55	49,946.30
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	83,600.00	0.00	83,600.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	663.00	0.00	662.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	107,971.00	0.00	42,283.00
Year 2016				
FLOW THROUGH	7524/4524	10,942.00	0.00	10,942.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	600.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	16,950.00	0.00	20,211.40
SCHOOL LUNCHES F10.555	8071/4571	17,175.00	0.00	20,008.80
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	61,275.00	0.00	67,423.98
Year 2016				
SPECIAL MILK F10.556	8073/4573	0.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	4,808.70	0.00	4,808.70
SCHOOL LUNCHES F10.555	8071/4571	3,575.80	0.00	3,575.80
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,091.14	0.00	14,091.14
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	3,413.00	0.00	3,413.00
Year 2016				
FLOW THROUGH	7522/4522	253.00	0.00	253.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	11,473.73	0.00	8,978.37
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	139,577.13	0.00	139,577.13
GRADES 1-12	VAR/3010	1,708,220.20	0.00	1,708,220.20
PROFESSIONAL STAFF	VAR/3020	115,960.37	0.00	115,960.37
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	301,983.30	0.00	301,983.30

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **7B** REAGAN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	27,382.40	0.00	27,382.40
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,456.09	0.00	3,456.09
CLASS SIZE REDUCTION K-8	5201/3230	188,307.35	0.00	188,307.35
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,600.28	0.00	6,600.28
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,175.69	0.00	2,175.69
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,221.50	0.00	7,221.50
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,896.00	0.00	26,896.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,793.16	0.00	2,793.16
SCHOOL LAND TRUST PROGRAM	5420/3520	48,259.00	0.00	48,259.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,350,675.00	0.00	1,350,675.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500.00	0.00	67,500.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	22,479.97	0.00	22,479.97
EDUCATOR SALARY ADJUSTMENTS	5876/3876	190,833.92	0.00	190,833.92
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,417.74	0.00	5,417.74
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	898.06	0.00	898.06
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,812.10	0.00	6,812.10
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	22,937.00	0.00	22,937.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	3,005.00	0.00	3,005.00
	RECIPIENT TOTAL:	4,636,437.63	20,465.55	4,581,120.75

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **8B** AMERICAN LEADERSHIP ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	3,917.87	0.00	3,917.87
Year 2016				
CHARTER SCHOOL BOARD	5641/3641	18,100.00	0.00	18,100.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	85,456.00	39,939.25	97,471.25
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	4,110.00	0.00	4,110.00
Year 2016				
DRIVERS EDUCATION	5610/3710	6,200.00	0.00	6,200.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	207,630.00	0.00	171,704.84
Year 2016				
FED FORMULA TO LEAS	7801/4801	150,726.00	0.00	150,726.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,424.00	0.00	1,424.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	285,710.00	87,864.00	87,864.00
Year 2016				
FLOW THROUGH	7524/4524	266,084.00	79,616.00	265,852.00
Year 2015				
FLOW THROUGH	7524/4524	6,669.00	0.00	6,669.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	32,550.00	0.00	40,003.36
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	160,200.00	0.00	203,304.60
SCHOOL ASSP F10.555	8075/4575	1,475.00	0.00	1,039.41
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	8,579.24	0.00	8,579.24
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	44,534.68	0.00	44,534.68
SCHOOL ASSP F10.555	8075/4575	0.00	0.00	0.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	5,055.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **8B** AMERICAN LEADERSHIP ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	4,619.00	0.00	0.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	13,919.94	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	14,046.00	12,936.00	14,000.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	33,742.23	0.00	33,742.23
Year 2016				
FORMULA FLOW THROUGH	7860/4860	34,403.00	0.00	34,403.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	237,832.42	0.00	237,832.42
GRADES 1-12	VAR/3010	5,171,875.97	0.00	5,171,875.97
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(12,262.00)	0.00	(12,262.00)
PROFESSIONAL STAFF	VAR/3020	378,809.71	0.00	378,809.71
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	856,732.12	0.00	856,732.12
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	135,224.48	0.00	135,224.48
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,768.66	0.00	5,768.66
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	269,973.90	0.00	269,973.90
CLASS SIZE REDUCTION K-8	5201/3230	336,883.49	0.00	336,883.49
FOREIGN EXCHANGE STUDENTS	VAR/3005	6,368.00	0.00	6,368.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	19,350.81	0.00	19,350.81
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	10,660.00	0.00	10,660.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,484.76	0.00	21,484.76
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	64,992.00	0.00	64,992.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	8,177.40	0.00	8,177.40
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,003.40	0.00	2,003.40
CONCURRENT ENROLLMENT	5333/3213	56,576.84	0.00	56,576.84
SCHOOL LAND TRUST PROGRAM	5420/3520	128,619.00	0.00	128,619.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,457,728.00	0.00	3,457,728.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	172,800.00	0.00	172,800.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	68,048.72	0.00	68,048.72
EDUCATOR SALARY ADJUSTMENTS	5876/3876	463,556.33	0.00	463,556.33
USFR TEACHER SALARY SUPPLEMENT	5807/3807	27,411.05	0.00	27,411.05
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,001.88	0.00	2,001.88
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000.00	0.00	10,000.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	50,000.00	50,000.00	50,000.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,753.77	0.00	16,753.77

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **8B** AMERICAN LEADERSHIP ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	639.00	0.00	639.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	9,100.00	0.00	9,100.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,806.10	0.00	9,806.10
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	20.00	0.00	20.00
Year 2015				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	23,944.00	0.00	23,944.00
Year 2013				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	9,170.00	0.00	9,170.00
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	16,866.00	0.00	16,866.00
	RECIPIENT TOTAL:	13,426,066.77	270,355.25	13,230,561.29

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **9B** NAVIGATOR POINTE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,183.89	0.00	1,183.89
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	49,596.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	19,452.00	0.00	19,452.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	79,556.00	70,351.74	70,351.74
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,211.00	1,211.00	1,211.00
Year 2016				
FLOW THROUGH	7522/4522	1,079.00	0.00	1,079.00
Year 2015				
FLOW THROUGH	7522/4522	1,111.00	0.00	1,111.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	95,752.25	0.00	95,752.25
GRADES 1-12	VAR/3010	1,303,641.25	0.00	1,303,641.25
PROFESSIONAL STAFF	VAR/3020	93,338.15	0.00	93,338.15
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	204,909.70	0.00	204,909.70
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	31,808.16	0.00	31,808.16
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	134,218.20	0.00	134,218.20
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,950.21	0.00	4,950.21
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,422.68	0.00	5,422.68
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,613.00	0.00	17,613.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0.00	0.00	0.00
SCHOOL LAND TRUST PROGRAM	5420/3520	36,534.00	0.00	36,534.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,024,512.00	0.00	1,024,512.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,200.00	0.00	51,200.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,701.64	0.00	16,701.64
EDUCATOR SALARY ADJUSTMENTS	5876/3876	144,016.17	0.00	144,016.17
USFR TEACHER SALARY SUPPLEMENT	5807/3807	3,792.41	0.00	3,792.41
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	728.03	0.00	728.03
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,263.75	0.00	5,263.75
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,153.00	0.00	1,153.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **9B** NAVIGATOR POINTE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,153.00	0.00	1,153.00
RECIPIENT TOTAL:		3,331,002.49	71,562.74	3,272,202.23

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **1C** ODYSSEY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,245.45	0.00	1,245.45
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	13,308.00	5,159.19	12,591.24
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	64,539.00	0.00	64,539.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	4,800.00	0.00	5,052.60
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,525.00	0.00	17,711.70
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	892.84	0.00	892.84
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,166.58	0.00	3,166.58
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,198.00	0.00	0.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	55.85	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	5,642.39	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,930.00	112.00	6,930.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	161,956.81	0.00	161,956.81
GRADES 1-12	VAR/3010	1,242,938.08	0.00	1,242,938.08
PROFESSIONAL STAFF	VAR/3020	101,932.15	0.00	101,932.15
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	177,261.70	0.00	177,261.70
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,920.00	0.00	15,920.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,184.03	0.00	3,184.03
CLASS SIZE REDUCTION K-8	5201/3230	148,926.76	0.00	148,926.76
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,100.21	0.00	5,100.21
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,383.09	0.00	5,383.09
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,968.00	0.00	17,968.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,123.66	0.00	2,123.66

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **1C** ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SCHOOL LAND TRUST PROGRAM	5420/3520	38,607.00	0.00	38,607.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	960,480.00	0.00	960,480.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,000.00	0.00	48,000.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,791.40	0.00	14,791.40
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,710.98	0.00	111,710.98
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	748.92	0.00	748.92
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,172.81	0.00	4,172.81
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,754.00	0.00	1,754.00
	RECIPIENT TOTAL:	3,180,262.71	5,271.19	3,175,089.01

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **2C** INTECH COLLEGIATE HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	517.37	0.00	517.37
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	7,425.00	3,106.13	7,580.78
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	15,319.00	0.00	15,319.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	132.00	0.00	132.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	23,744.00	0.00	23,744.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	2,625.00	0.00	2,955.96
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,050.00	0.00	12,928.70
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	623.56	0.00	623.56
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,489.30	0.00	2,489.30
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	2,673.83	0.00	0.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	745,133.83	0.00	745,133.83
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,927.00)	0.00	(1,927.00)
PROFESSIONAL STAFF	VAR/3020	55,144.18	0.00	55,144.18
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	45,662.95	0.00	45,662.95
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	178,270.35	0.00	178,270.35
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,275.05	0.00	1,275.05
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,978.89	0.00	2,978.89
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,612.00	0.00	10,612.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,126.36	0.00	1,126.36
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,556.06	0.00	2,556.06
CONCURRENT ENROLLMENT	5333/3213	2,174.28	0.00	2,174.28
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	386,193.00	0.00	386,193.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **2C** INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	19,300.00	0.00	19,300.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	54,661.94	0.00	54,661.94
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,363.56	0.00	5,363.56
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	412.74	0.00	412.74
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	29,260.00	11,483.00	29,260.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,980.92	0.00	1,980.92
DIGITAL TEACHING & LEARNING	5655/3655	9,293.59	2,228.00	2,228.00
Digital Teaching & Learning - One-Time	5655/3655	2,153.87	2,153.87	2,153.87
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	529.00	0.00	529.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,363.56	0.00	5,363.56
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	314.00	0.00	314.00
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	600.00	0.00	600.00
	RECIPIENT TOTAL:	1,649,287.19	18,971.00	1,640,913.21

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **3C** ENTHEOS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,272.81	0.00	2,272.81
LOW PERFORMING SCHOOLS	5687/3687	38,215.00	0.00	28,958.27
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	86,969.00	39,689.76	96,720.56
Year 2016				
10% LIQUOR TAX	8070/3770	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	197,381.00	197,381.00	197,381.00
FED PROGRAM IMP TO LEAS	7801/4801	50,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	176,236.00	0.00	176,236.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	0.00	0.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	24,944.00	0.00	24,944.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	146,848.00	65,293.00	146,848.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	78,825.00	445.06	90,714.03
SCHOOL LUNCHES F10.555	8071/4571	31,125.00	253.08	39,621.46
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	143,325.00	1,161.54	181,488.00
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	21,751.73	0.00	21,751.73
SCHOOL LUNCHES F10.555	8071/4571	8,752.14	0.00	8,752.14
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	42,798.32	0.00	42,798.32
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,568.00	0.00	2,568.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	25,751.62	0.00	25,751.62
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	496.00	496.00	496.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **3C** ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	209,853.06	0.00	209,853.06
GRADES 1-12	VAR/3010	2,652,503.26	0.00	2,652,503.26
PROFESSIONAL STAFF	VAR/3020	174,835.59	0.00	174,835.59
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	623,356.94	0.00	623,356.94
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,563.84	0.00	13,563.84
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,080.86	0.00	9,080.86
CLASS SIZE REDUCTION K-8	5201/3230	274,524.03	0.00	274,524.03
SPECIAL EDUCATION - IMPACT AID	1225/3125	8,325.35	0.00	8,325.35
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,200.00	0.00	1,200.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,502.00	0.00	11,502.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	47,339.00	0.00	47,339.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,326.78	0.00	4,326.78
SCHOOL LAND TRUST PROGRAM	5420/3520	73,210.00	0.00	73,210.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,077,038.00	0.00	2,077,038.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	103,800.00	0.00	103,800.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	42,709.64	0.00	42,709.64
EDUCATOR SALARY ADJUSTMENTS	5876/3876	258,513.54	0.00	258,513.54
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,448.64	0.00	1,448.64
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,617.09	0.00	9,617.09
TITLE I PARA EDUCATOR	5685/3785	20,000.00	0.00	20,000.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	500.00	0.00	500.00
	RECIPIENT TOTAL:	7,797,765.24	304,719.44	7,706,808.56

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **4C** LAKEVIEW ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,223.99	0.00	2,223.99
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	46,430.00	23,458.91	57,251.66
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	57,161.00	0.00	57,161.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	359.00	0.00	359.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	129,098.00	64,931.00	129,098.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	7,800.00	0.00	9,780.82
SCHOOL LUNCHES F10.555	8071/4571	21,425.00	0.00	22,365.00
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,000.00	0.00	53,233.22
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,967.16	0.00	1,967.16
SCHOOL LUNCHES F10.555	8071/4571	4,669.14	0.00	4,669.14
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,118.36	0.00	11,118.36
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,821.00	0.00	1,821.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	11,718.37	0.00	11,718.37
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	183,158.96	0.00	183,158.96
GRADES 1-12	VAR/3010	2,705,733.38	0.00	2,705,733.38
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(546.00)	0.00	(546.00)
PROFESSIONAL STAFF	VAR/3020	178,071.32	0.00	178,071.32
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	331,597.21	0.00	331,597.21
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,912.96	0.00	18,912.96
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,333.66	0.00	3,333.66
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,041.15	0.00	5,041.15
CLASS SIZE REDUCTION K-8	5201/3230	259,656.85	0.00	259,656.85

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **4C** LAKEVIEW ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,925.25	0.00	5,925.25
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,839.52	0.00	1,839.52
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,699.49	0.00	10,699.49
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	32,476.00	0.00	32,476.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,366.89	0.00	4,366.89
SCHOOL LAND TRUST PROGRAM	5420/3520	71,566.00	0.00	71,566.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,037,018.00	0.00	2,037,018.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	101,800.00	0.00	101,800.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,219.73	0.00	29,219.73
EDUCATOR SALARY ADJUSTMENTS	5876/3876	221,364.86	0.00	221,364.86
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,126.61	0.00	8,126.61
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,209.64	0.00	1,209.64
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,170.00	0.00	2,170.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,304.75	0.00	8,304.75
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,610.00	0.00	1,610.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,708.87	0.00	2,708.87
STATE CAPITOL FIELD TRIPS	5808/3808	1,540.00	0.00	1,540.00
	RECIPIENT TOTAL:	6,572,696.12	88,389.91	6,589,671.82

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **5C** LEGACY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SAS Anti Bullying	5664/3764	585.00	0.00	0.00
UPASS	5699/3799	2,357.72	0.00	2,357.72
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	59,471.00	0.00	59,471.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	60,962.00	0.00	60,962.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	455.00	0.00	455.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	126,865.00	92,117.00	126,865.00
Year 2016				
FLOW THROUGH	7524/4524	15,493.00	0.00	15,493.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,895.00	0.00	1,895.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	11,817.69	0.00	4,000.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	496.00	496.00	496.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	190,053.93	0.00	190,053.93
GRADES 1-12	VAR/3010	2,992,406.86	0.00	2,992,406.86
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,052.00)	0.00	(1,052.00)
PROFESSIONAL STAFF	VAR/3020	159,501.75	0.00	159,501.75
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	487,451.30	0.00	487,451.30
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,921.12	0.00	10,921.12
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,953.05	0.00	4,953.05
CLASS SIZE REDUCTION K-8	5201/3230	289,270.12	0.00	289,270.12
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,600.28	0.00	6,600.28
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	645.90	0.00	645.90
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,009.57	0.00	12,009.57
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	31,208.00	0.00	31,208.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,810.66	0.00	4,810.66

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **5C** LEGACY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SCHOOL LAND TRUST PROGRAM	5420/3520	76,070.00	0.00	76,070.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,221,110.00	0.00	2,221,110.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	111,000.00	0.00	111,000.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,625.55	0.00	31,625.55
EDUCATOR SALARY ADJUSTMENTS	5876/3876	281,592.40	0.00	281,592.40
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,126.61	0.00	8,126.61
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,287.94	0.00	1,287.94
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	39,874.00	1,589.00	9,657.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,105.95	0.00	10,105.95
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,799.00	0.00	2,799.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,708.87	0.00	2,708.87
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
STATE CAPITOL FIELD TRIPS	5808/3808	1,400.00	0.00	1,400.00
	RECIPIENT TOTAL:	7,259,137.27	94,202.00	7,220,517.58

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED PROGRAM IMP TO LEAS	7801/4801	0.00	0.00	0.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	0.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	0.00	0.00	0.00
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0.00	0.00	0.00
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	0.00	0.00	0.00
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0.00	0.00	0.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,064.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	0.00	0.00	0.00
RECIPIENT NON REVENUE "99" TOTAL:		1,564.00	0.00	0.00
RECIPIENT REVENUE "99" TOTAL:		0.00	0.00	0.00
RECIPIENT TOTAL:		1,564.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **7C** MONTICELLO ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
SAS Anti Bullying	5664/3764	500.00	0.00	0.00
UPASS	5699/3799	1,680.59	0.00	1,680.59
Year 2016				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	59,767.00	26,817.43	64,495.53
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	97,641.00	49,786.00	95,527.00
Year 2016				
FLOW THROUGH	7524/4524	1,921.00	1,921.00	1,921.00
Year 2015				
FLOW THROUGH	7524/4524	2,530.00	0.00	2,530.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	21,675.00	312.12	25,586.64
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	84,000.00	1,371.46	109,133.18
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	4,867.76	0.00	4,867.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,596.16	0.00	22,596.16
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,586.00	0.00	1,586.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	15,163.60	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	331.00	331.00	331.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	131,016.03	0.00	131,016.03
GRADES 1-12	VAR/3010	2,022,943.12	0.00	2,022,943.12
PROFESSIONAL STAFF	VAR/3020	127,727.62	0.00	127,727.62
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	172,683.63	0.00	172,683.63
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,672.32	0.00	12,672.32
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **7C** MONTICELLO ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,825.37	0.00	24,825.37
CLASS SIZE REDUCTION K-8	5201/3230	194,046.12	0.00	194,046.12
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,225.13	0.00	3,225.13
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,652.00	0.00	1,652.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,800.93	0.00	7,800.93
EARLY INTERVENTION	5641/3641	18,701.00	0.00	18,701.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	32,222.00	0.00	32,222.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,255.96	0.00	3,255.96
SCHOOL LAND TRUST PROGRAM	5420/3520	53,263.00	0.00	53,263.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,526,763.00	0.00	1,526,763.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	76,300.00	0.00	76,300.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	26,301.86	0.00	26,301.86
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,945.88	0.00	192,945.88
USFR TEACHER SALARY SUPPLEMENT	5807/3807	3,467.35	0.00	3,467.35
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	954.63	0.00	954.63
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	30,300.00	23,380.61	23,380.61
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,068.56	0.00	7,068.56
DIGITAL TEACHING & LEARNING	5655/3655	35,145.82	35,145.82	35,145.82
Digital Teaching & Learning - One-Time	5655/3655	8,145.36	8,145.36	8,145.36
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	708.00	0.00	708.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,708.87	0.00	2,708.87
STATE CAPITOL FIELD TRIPS	5808/3808	210.00	0.00	210.00
	RECIPIENT TOTAL:	5,034,571.67	147,210.80	5,042,648.03

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **8C** MOUNTAINVILLE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SAS Anti Bullying	5664/3764	500.00	200.00	500.00
UPASS	5699/3799	1,727.29	0.00	1,727.29
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	0.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	107,267.06	0.00	107,267.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,961.00	0.00	1,961.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	6,427.80	0.00	6,427.80
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	129,725.00	0.00	129,725.00
GRADES 1-12	VAR/3010	1,995,624.54	0.00	1,995,624.54
PROFESSIONAL STAFF	VAR/3020	134,594.14	0.00	134,594.14
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	238,858.19	0.00	238,858.19
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,881.12	0.00	18,881.12
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,252.04	0.00	3,252.04
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,501.18	0.00	4,501.18
CLASS SIZE REDUCTION K-8	5201/3230	206,505.07	0.00	206,505.07
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,475.23	0.00	5,475.23
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	1,190.33	0.00	1,190.33
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,937.77	0.00	7,937.77
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,446.00	0.00	23,446.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,212.71	0.00	3,212.71
SCHOOL LAND TRUST PROGRAM	5420/3520	54,836.00	0.00	54,836.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,518,759.00	0.00	1,518,759.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,900.00	0.00	75,900.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	19,340.51	0.00	19,340.51
EDUCATOR SALARY ADJUSTMENTS	5876/3876	164,884.48	0.00	164,884.48
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,535.21	0.00	9,535.21
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	980.54	0.00	980.54
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	7,641.00	7,641.00	7,641.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,910.40	0.00	5,910.40

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **8C** MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPEC ED INTENSIVE SERVICES	1230/3130	941.72	0.00	941.72
DIGITAL TEACHING & LEARNING	5655/3655	36,183.68	0.00	36,183.68
Digital Teaching & Learning - One-Time	5655/3655	8,385.89	0.00	8,385.89
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,400.00	0.00	2,400.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	2.00	0.00	0.00
RECIPIENT TOTAL:		4,796,786.90	7,841.00	4,796,784.84

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **9C** PARADIGM HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,345.21	0.00	1,345.21
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	146.00	0.00	0.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	471.00	0.00	371.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	67,736.00	8,846.13	67,736.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	8,205.54	2,555.54	8,205.54
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	2,102,825.57	0.00	2,102,825.57
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,598.00)	0.00	(3,598.00)
PROFESSIONAL STAFF	VAR/3020	139,673.88	0.00	139,673.88
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	301,582.02	0.00	301,582.02
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,113.28	0.00	6,113.28
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	46,330.01	0.00	46,330.01
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,300.26	0.00	6,300.26
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,550.75	0.00	7,550.75
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,280.00	0.00	22,280.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,178.66	0.00	3,178.66
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	69.08	0.00	69.08
CONCURRENT ENROLLMENT	5333/3213	2,659.88	0.00	2,659.88
SCHOOL LAND TRUST PROGRAM	5420/3520	41,967.00	0.00	41,967.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,114,557.00	0.00	1,114,557.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,700.00	0.00	55,700.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	166,506.01	0.00	166,506.01
USFR TEACHER SALARY SUPPLEMENT	5807/3807	921.01	0.00	921.01
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	801.15	0.00	801.15
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,227.06	0.00	6,227.06
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,150.00	0.00	1,150.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,708.87	0.00	2,708.87

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **9C** PARADIGM HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,708.87	0.00	2,708.87
RECIPIENT TOTAL:		4,105,666.24	11,401.67	4,105,420.24

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **1D** RENAISSANCE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	500.00	500.00	500.00
UPASS	5699/3799	1,697.57	0.00	1,697.57
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	24,145.00	9,808.86	23,938.66
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	0.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	99,650.00	0.00	99,650.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	8,850.00	0.00	9,356.40
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,925.00	0.00	15,454.96
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	1,947.44	0.00	1,947.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,315.98	0.00	3,315.98
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	961.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	1,774.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	6,360.55	0.00	6,360.55
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	176,238.82	0.00	176,238.82
GRADES 1-12	VAR/3010	1,857,668.61	0.00	1,857,668.61
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,014.00)	0.00	(1,014.00)
PROFESSIONAL STAFF	VAR/3020	115,081.58	0.00	115,081.58
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	140,083.26	0.00	140,083.26
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,069.60	0.00	2,069.60
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	200,876.06	0.00	200,876.06
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,500.19	0.00	4,500.19
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,530.00	0.00	2,530.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,242.63	0.00	7,242.63

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **1D** RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,200.00	0.00	20,200.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,074.49	0.00	3,074.49
SCHOOL LAND TRUST PROGRAM	5420/3520	53,835.00	0.00	53,835.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,442,721.00	0.00	1,442,721.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	72,100.00	0.00	72,100.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	19,014.75	0.00	19,014.75
EDUCATOR SALARY ADJUSTMENTS	5876/3876	180,199.86	0.00	180,199.86
USFR TEACHER SALARY SUPPLEMENT	5807/3807	3,088.11	0.00	3,088.11
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	954.40	0.00	954.40
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000.00	0.00	10,000.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,639.00	0.00	6,639.00
	RECIPIENT TOTAL:	4,486,488.90	10,308.86	4,481,583.92

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **2D** CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,413.14	0.00	1,413.14
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	37,293.00	16,011.91	37,858.66
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	26,900.00	0.00	11,903.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,674.00	0.00	1,674.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	251.00	0.00	251.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	79,862.00	0.00	32,100.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	13,125.00	399.24	15,220.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	20,100.00	667.28	22,537.88
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	2,656.60	0.00	2,656.60
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,254.38	0.00	4,254.38
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,281.00	0.00	2,281.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	6,225.08	0.00	4,809.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,490.00	0.00	1,490.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	140,212.17	0.00	140,212.17
GRADES 1-12	VAR/3010	1,581,067.19	0.00	1,581,067.19
PROFESSIONAL STAFF	VAR/3020	105,786.39	0.00	105,786.39
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	209,246.11	0.00	209,246.11
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,501.28	0.00	8,501.28
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,677.82	0.00	4,677.82
CLASS SIZE REDUCTION K-8	5201/3230	175,724.06	0.00	175,724.06

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **2D** CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CLASS SIZE REDUCTION K-8	5201/3230	175,724.06	0.00	175,724.06
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,650.19	0.00	4,650.19
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,800.00	0.00	1,800.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,469.74	0.00	6,469.74
EARLY INTERVENTION	5641/3641	7,500.00	0.00	7,500.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,809.00	0.00	20,809.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,601.91	0.00	2,601.91
INT BACCALAUREATE PROGRAM	5612/3612	7,142.86	0.00	7,142.86
SCHOOL LAND TRUST PROGRAM	5420/3520	44,255.00	0.00	44,255.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,256,628.00	0.00	1,256,628.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,800.00	0.00	62,800.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,002.72	0.00	17,002.72
EDUCATOR SALARY ADJUSTMENTS	5876/3876	195,241.60	0.00	195,241.60
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	837.21	0.00	837.21
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,262.90	0.00	7,262.90
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,400.00	0.00	1,400.00
RECIPIENT TOTAL:		4,061,400.35	17,078.43	4,002,324.25

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **3D** SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SAS Anti Bullying	5664/3764	2,348.00	0.00	2,307.00
UPASS	5699/3799	2,311.02	0.00	2,311.02
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	30,059.00	14,700.48	35,488.98
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	103,394.00	0.00	103,394.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	652.00	0.00	652.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	175,718.00	0.00	175,718.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	11,325.00	134.14	14,852.30
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	55,800.00	690.54	74,515.60
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	2,836.44	0.00	2,836.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,803.08	0.00	13,803.08
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	7,370.00	0.00	3,685.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	17,504.72	0.00	17,504.72
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	69,932.87	0.00	69,932.87
GRADES 1-12	VAR/3010	2,488,144.41	0.00	2,488,144.41
PROFESSIONAL STAFF	VAR/3020	140,648.21	0.00	140,648.21
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	6,938,132.24	0.00	6,938,132.24
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	515,585.12	0.00	515,585.12
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,740.20	0.00	13,740.20
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,090.44	0.00	9,090.44

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **3D** SPECTRUM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CLASS SIZE REDUCTION K-8	5201/3230	168,388.29	0.00	168,388.29
SPECIAL EDUCATION - IMPACT AID	1225/3125	63,302.64	0.00	63,302.64
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
GANG PREVENTION	5339/3220	4,000.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	30,164.25	0.00	30,164.25
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	38,664.00	0.00	38,664.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,866.83	0.00	3,866.83
SCHOOL LAND TRUST PROGRAM	5420/3520	74,497.00	0.00	74,497.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,213,106.00	0.00	2,213,106.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	110,600.00	0.00	110,600.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	75,392.29	0.00	75,392.29
EDUCATOR SALARY ADJUSTMENTS	5876/3876	470,969.92	0.00	470,969.92
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,560.02	0.00	8,560.02
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,452.04	0.00	1,452.04
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,727.94	0.00	15,727.94
Digital Teaching & Learning - One-Time	5655/3655	5,000.00	0.00	5,000.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	44,200.00	0.00	44,200.00
	RECIPIENT TOTAL:	13,926,451.97	15,691.16	13,946,398.85

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **4D** SYRACUSE ARTS ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	3,627.07	0.00	3,627.07
CS START UP FUNDS	5846/3866	78,030.00	0.00	78,030.00
Year 2016				
Suicide Prevention Coordinator	5674/3774	500.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	88,099.00	47,426.91	114,686.66
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	151,311.00	40,162.00	40,162.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	51,502.00	7,433.00	51,502.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	586.00	0.00	586.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	228,040.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	36,555.00	0.00	15,903.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0.00	0.00	0.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	20,000.00	116.95	19,725.97
SCHOOL LUNCHES F10.555	8071/4571	35,925.00	347.04	45,135.72
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	88,275.00	889.90	118,420.48
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,541.91	0.00	3,541.91
SCHOOL LUNCHES F10.555	8071/4571	9,018.72	0.00	9,018.72
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,192.84	0.00	24,192.84
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	6,743.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	363.00	0.00	0.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **4D** SYRACUSE ARTS ACADEMY INC				
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	26,275.26	20,335.00	20,335.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,709.00	0.00	9,709.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	661.00	661.00	661.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	324,439.94	0.00	324,439.94
GRADES 1-12	VAR/3010	4,503,522.09	0.00	4,503,522.09
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,568.00)	0.00	(1,568.00)
PROFESSIONAL STAFF	VAR/3020	320,975.26	0.00	320,975.26
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	867,992.41	0.00	867,992.41
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,450.56	0.00	7,450.56
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,612.37	0.00	4,612.37
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,679.83	0.00	25,679.83
CLASS SIZE REDUCTION K-8	5201/3230	452,776.11	0.00	452,776.11
SPECIAL EDUCATION - IMPACT AID	1225/3125	12,975.54	0.00	12,975.54
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	4,408.00	0.00	4,408.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,899.24	0.00	18,899.24
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	27,758.00	0.00	27,758.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,298.02	0.00	7,298.02
SCHOOL LAND TRUST PROGRAM	5420/3520	118,824.00	0.00	118,824.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,479,739.00	0.00	3,479,739.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	173,900.00	0.00	173,900.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	56,658.13	0.00	56,658.13
EDUCATOR SALARY ADJUSTMENTS	5876/3876	462,051.26	0.00	462,051.26
USFR TEACHER SALARY SUPPLEMENT	5807/3807	26,276.03	0.00	26,276.03
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,075.56	0.00	2,075.56
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,364.00	0.00	5,364.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,766.79	0.00	16,766.79
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	52,682.00	0.00	52,682.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	3,016.00	0.00	3,016.00
	RECIPIENT TOTAL:	11,837,526.94	117,371.80	11,529,809.51

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **5D** GEORGE WASHINGTON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,262.20	0.00	2,262.20
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	54,065.00	27,484.11	67,074.61
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	128,027.00	0.00	79,333.50
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	21,525.00	0.00	25,916.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	62,175.00	0.00	72,460.74
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	5,755.64	0.00	5,755.64
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,046.84	0.00	18,046.84
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,853.00	0.00	1,853.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	12,312.95	2,790.95	12,312.95
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	237,180.58	0.00	237,180.58
GRADES 1-12	VAR/3010	2,490,547.09	0.00	2,490,547.09
PROFESSIONAL STAFF	VAR/3020	190,629.98	0.00	190,629.98
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	345,031.75	0.00	345,031.75
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,701.92	0.00	22,701.92
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,211.23	0.00	3,211.23
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,599.31	0.00	4,599.31
CLASS SIZE REDUCTION K-8	5201/3230	280,923.34	0.00	280,923.34
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,250.22	0.00	5,250.22
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,400.00	0.00	2,400.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,376.74	0.00	10,376.74
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	28,062.00	0.00	28,062.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,123.27	0.00	4,123.27
SCHOOL LAND TRUST PROGRAM	5420/3520	72,853.00	0.00	72,853.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,001,000.00	0.00	2,001,000.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,000.00	0.00	100,000.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	30,171.11	0.00	30,171.11

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **5D** GEORGE WASHINGTON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	237,114.56	0.00	237,114.56
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,226.00	0.00	1,226.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,990.97	0.00	8,990.97
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	19,896.00	0.00	19,896.00
Digital Teaching & Learning - One-Time	5655/3655	5,000.00	0.00	5,000.00
	RECIPIENT TOTAL:	6,407,311.70	30,275.06	6,386,305.31

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **6D** NOAH WEBSTER ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,338.84	0.00	1,338.84
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	35,029.00	17,974.30	40,890.55
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	62,205.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	52,940.00	395.00	52,940.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	395.00	0.00	395.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	85,183.00	85,183.00	85,183.00
Year 2016				
FLOW THROUGH	7524/4524	79,467.00	0.00	79,467.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	14,350.00	0.00	15,167.56
SCHOOL LUNCHES F10.555	8071/4571	12,225.00	975.24	16,205.04
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	66,425.00	7,747.74	77,624.22
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,460.58	0.00	3,460.58
SCHOOL LUNCHES F10.555	8071/4571	3,103.40	0.00	3,103.40
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,966.50	0.00	13,966.50
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,816.00	0.00	1,816.00
Year 2016				
FLOW THROUGH	7522/4522	1,683.00	0.00	1,683.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	10,325.28	10,325.28	10,325.28
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,709.00	0.00	9,709.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	153,872.11	0.00	153,872.11
GRADES 1-12	VAR/3010	1,395,786.00	0.00	1,395,786.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **6D** NOAH WEBSTER ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
PROFESSIONAL STAFF	VAR/3020	63,965.24	0.00	63,965.24
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	155,399.29	0.00	155,399.29
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,789.53	0.00	2,789.53
CLASS SIZE REDUCTION K-8	5201/3230	162,715.55	0.00	162,715.55
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,925.12	0.00	2,925.12
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,615.64	0.00	5,615.64
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,091.00	0.00	23,091.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,342.49	0.00	2,342.49
SCHOOL LAND TRUST PROGRAM	5420/3520	41,753.00	0.00	41,753.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,166,583.00	0.00	1,166,583.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,300.00	0.00	58,300.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	19,384.29	0.00	19,384.29
EDUCATOR SALARY ADJUSTMENTS	5876/3876	120,643.79	0.00	120,643.79
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	796.82	0.00	796.82
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,407.83	0.00	4,407.83
DIGITAL TEACHING & LEARNING	5655/3655	27,550.55	0.00	27,550.55
Digital Teaching & Learning - One-Time	5655/3655	6,385.09	0.00	6,385.09
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,000.00	0.00	1,000.00
	RECIPIENT TOTAL:	3,868,927.94	122,600.56	3,828,581.31

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **7D** SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
SAS Anti Bullying	5664/3764	500.00	0.00	0.00
UPASS	5699/3799	765.72	0.00	765.72
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	35,439.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	32,575.00	0.00	32,201.00
Year 2015				
FLOW THROUGH	7524/4524	19,470.00	0.00	19,470.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	3,642.29	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,296.00	0.00	4,296.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,148,874.45	0.00	1,148,874.45
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(13,363.00)	0.00	(13,363.00)
PROFESSIONAL STAFF	VAR/3020	89,677.69	0.00	89,677.69
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	63,546.88	0.00	63,546.88
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	57,815.35	0.00	57,815.35
FOREIGN EXCHANGE STUDENTS	VAR/3005	3,184.00	0.00	3,184.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,725.07	0.00	1,725.07
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,953.22	0.00	3,953.22
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,924.00	0.00	14,924.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,736.66	0.00	1,736.66
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	69.08	0.00	69.08
CONCURRENT ENROLLMENT	5333/3213	1,955.22	0.00	1,955.22
SCHOOL LAND TRUST PROGRAM	5420/3520	22,449.00	0.00	22,449.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	588,294.00	0.00	588,294.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,400.00	0.00	29,400.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	62,137.11	0.00	62,137.11
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	519.37	0.00	519.37
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,029.61	0.00	2,029.61
DIGITAL TEACHING & LEARNING	5655/3655	14,813.14	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	3,433.08	0.00	0.00
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	219.00	0.00	219.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **7D** SALT LAKE SCHOOL FOR				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	219.00	0.00	219.00
RECIPIENT TOTAL:		2,196,839.94	0.00	2,138,138.43

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	884.59	0.00	884.59
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	21,687.00	9,041.51	22,077.11
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	43,329.00	38,939.36	38,939.36
Year 2016				
FED FORMULA TO LEAS	7801/4801	17,662.00	0.00	17,662.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	362.00	0.00	362.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	55,508.00	55,508.00	55,508.00
Year 2016				
FLOW THROUGH	7524/4524	13,753.00	0.00	13,753.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	7,950.00	62.64	8,715.60
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	26,775.00	246.02	29,981.52
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	1,771.03	0.00	1,771.03
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,973.08	0.00	5,973.08
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,016.00	1,016.00	1,016.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	27.42	27.42	27.42
Year 2016				
FED FORMULA TO LEAS	7880/4880	139.00	139.00	139.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	6,350.27	6,350.27	6,350.27
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	80,975.49	0.00	80,975.49
GRADES 1-12	VAR/3010	922,010.82	0.00	922,010.82

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **8D** OPEN CLASSROOM CHARTER SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
PROFESSIONAL STAFF	VAR/3020	88,067.21	0.00	88,067.21
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	112,370.51	0.00	112,370.51
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,856.32	0.00	15,856.32
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,059.00	0.00	20,059.00
CLASS SIZE REDUCTION K-8	5201/3230	101,786.07	0.00	101,786.07
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,150.13	0.00	3,150.13
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,860.00	0.00	2,860.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,902.89	0.00	3,902.89
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,395.00	0.00	16,395.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,516.13	0.00	1,516.13
SCHOOL LAND TRUST PROGRAM	5420/3520	26,453.00	0.00	26,453.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	748,374.00	0.00	748,374.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,400.00	0.00	37,400.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,261.24	0.00	12,261.24
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,116.48	0.00	112,116.48
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	584.22	0.00	584.22
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,307.65	0.00	4,307.65
	RECIPIENT TOTAL:	2,515,892.55	111,330.22	2,515,865.14

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **9D** CANYON RIM ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,224.22	0.00	1,224.22
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	31,953.00	13,909.34	33,945.14
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	10,838.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	2,314.00	0.00	2,314.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	238.00	0.00	238.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	71,658.00	28,946.47	71,658.00
Year 2016				
FLOW THROUGH	7524/4524	14,681.00	0.00	14,681.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	11,775.00	0.00	13,683.60
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,950.00	0.00	14,273.10
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	2,345.24	0.00	2,345.24
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,108.62	0.00	3,108.62
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,669.00	0.00	1,669.00
Year 2016				
FLOW THROUGH	7522/4522	876.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	5,086.23	0.00	1,060.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	139,103.65	0.00	139,103.65
GRADES 1-12	VAR/3010	1,274,093.52	0.00	1,274,093.52
PROFESSIONAL STAFF	VAR/3020	117,398.53	0.00	117,398.53
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	157,007.43	0.00	157,007.43
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,653.44	0.00	11,653.44
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,939.17	0.00	2,939.17

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **9D** CANYON RIM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CLASS SIZE REDUCTION K-8	5201/3230	148,310.43	0.00	148,310.43
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,750.16	0.00	3,750.16
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,404.00	0.00	1,404.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,374.50	0.00	5,374.50
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,431.00	0.00	15,431.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,136.21	0.00	2,136.21
SCHOOL LAND TRUST PROGRAM	5420/3520	37,892.00	0.00	37,892.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,060,530.00	0.00	1,060,530.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,000.00	0.00	53,000.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,691.11	0.00	13,691.11
EDUCATOR SALARY ADJUSTMENTS	5876/3876	108,702.08	0.00	108,702.08
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	749.78	0.00	749.78
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,806.76	0.00	3,806.76
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	29,798.00	0.00	29,798.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,360.00	0.00	2,360.00
	RECIPIENT TOTAL:	3,360,848.08	42,855.81	3,349,331.69

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **1E** GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
PROFESSIONAL DEVELOPMENT	5618/3718	500.00	0.00	500.00
SAS Anti Bullying	5664/3764	600.00	0.00	600.00
UPASS	5699/3799	736.01	0.00	736.01
Year 2016				
CHARTER SCHOOL BOARD	5641/3641	74,877.50	0.00	74,877.50
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	41,063.00	19,241.81	45,182.71
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	100,135.00	0.00	86,045.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	8,200.00	40,000.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	23,395.00	0.00	23,395.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	564.00	0.00	564.00
FED PROGRAM IMP TO LEAS	7801/4801	39,903.00	0.00	39,903.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	150.00	0.00	150.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	46,717.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	35,981.00	0.00	18,885.36
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
State Leadership	7582/4582	960.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	42,675.00	2,543.99	49,424.91
SCHOOL LUNCHES F10.555	8071/4571	15,750.00	614.84	18,853.70
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	100,650.00	4,478.32	126,316.22
SCHOOL ASSP F10.555	8075/4575	9,825.00	0.00	10,408.58
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	10,550.48	0.00	10,550.48
SCHOOL LUNCHES F10.555	8071/4571	3,665.90	0.00	3,665.90
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,903.86	0.00	24,903.86
SCHOOL ASSP F10.555	8075/4575	1,237.76	0.00	1,237.76

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **1E** GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,759.24	0.00	16,759.24
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,957.53	0.00	2,957.53
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,519.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	1,354.00	260.00	800.20
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	13,229.00	0.00	11,024.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	5,984.00	0.00	5,984.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	12,010.02	0.00	4,520.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,324.00	0.00	4,324.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	77,578.16	0.00	77,578.16
GRADES 1-12	VAR/3010	713,263.76	0.00	713,263.76
PROFESSIONAL STAFF	VAR/3020	57,994.81	0.00	57,994.81
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	99,562.61	0.00	99,562.61
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,336.16	0.00	6,336.16
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	82,979.57	0.00	82,979.57
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,500.06	0.00	1,500.06
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	944.00	0.00	944.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,018.68	0.00	3,018.68
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	73,099.00	0.00	73,099.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0.00	0.00	0.00
SCHOOL LAND TRUST PROGRAM	5420/3520	21,448.00	0.00	21,448.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	592,296.00	0.00	592,296.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,600.00	0.00	29,600.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,152.66	0.00	15,152.66
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,091.83	0.00	84,091.83
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513.90	0.00	513.90
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,052.02	0.00	3,052.02
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	32,732.00	0.00	32,732.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **1E** GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
Digital Teaching & Learning - One-Time	5655/3655	5,000.00	0.00	5,000.00
REVENUE SA Substance Abuse - Fee on Fines				
Year 2017				
Safe and Drug Free State Act	5672/3772	2,000.00	1,143.00	2,000.00
RECIPIENT NON REVENUE "99" TOTAL:		674,976.30	36,481.96	624,568.96
RECIPIENT REVENUE "99" TOTAL:		1,902,422.22	0.00	1,902,422.22
RECIPIENT TOTAL:		2,577,398.52	36,481.96	2,526,991.18

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **2E** KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,436.48	0.00	1,436.48
Year 2016				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	68,394.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	66,232.00	10,005.00	49,000.00
Year 2015				
FLOW THROUGH	7524/4524	24,380.00	0.00	24,380.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	4,956.77	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,457.00	0.00	0.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	2,250,308.45	0.00	2,250,308.45
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,901.00)	0.00	(3,901.00)
PROFESSIONAL STAFF	VAR/3020	140,421.50	0.00	140,421.50
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,045.33	0.00	148,045.33
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	26,599.77	0.00	26,599.77
CLASS SIZE REDUCTION K-8	5201/3230	58,548.53	0.00	58,548.53
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,550.11	0.00	2,550.11
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,760.00	0.00	2,760.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,619.30	0.00	7,619.30
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,743.00	0.00	19,743.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,401.60	0.00	3,401.60
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	7,322.78	0.00	7,322.78
CONCURRENT ENROLLMENT	5333/3213	9,784.28	0.00	9,784.28
SCHOOL LAND TRUST PROGRAM	5420/3520	45,042.00	0.00	45,042.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,254,627.00	0.00	1,254,627.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,700.00	0.00	62,700.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	201,217.92	0.00	201,217.92
USFR TEACHER SALARY SUPPLEMENT	5807/3807	29,066.17	0.00	29,066.17
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	845.99	0.00	845.99
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	40,911.00	0.00	40,911.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,418.58	0.00	7,418.58
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,708.87	0.00	2,708.87

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **2E** KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	590.00	0.00	590.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	20,650.00	20,650.00	20,650.00
RECIPIENT TOTAL:		4,512,596.43	30,655.00	4,416,056.66

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3E C.S. Lewis Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	568.32	0.00	568.32
LOW PERFORMING SCHOOLS	5687/3687	24,891.00	0.00	16,567.00
Year 2016				
CHARTER SCHOOL BOARD	5641/3641	35,350.00	0.00	35,350.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	17,235.00	12,907.49	29,027.09
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	69,324.00	0.00	61,107.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	15,677.00	0.00	15,677.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	371.00	0.00	371.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	40,000.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	44,560.00	0.00	44,560.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	24,825.00	3,298.68	26,410.23
SCHOOL LUNCHES F10.555	8071/4571	10,200.00	855.76	11,684.24
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	59,750.00	6,440.72	69,855.84
SCHOOL ASSP F10.555	8075/4575	6,500.00	0.00	6,693.38
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	7,822.20	0.00	7,822.20
SCHOOL LUNCHES F10.555	8071/4571	2,784.16	0.00	2,784.16
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,593.06	0.00	16,593.06
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2016				
EQUIPMENT GRANT F10.579	8079/4579	6,434.45	0.00	6,434.45
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	837.00	0.00	837.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	27.42	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **3E** C.S. Lewis Academy				
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	8,738.76	8,738.76	8,738.76
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	96,056.16	0.00	96,056.16
GRADES 1-12	VAR/3010	675,959.43	0.00	675,959.43
PROFESSIONAL STAFF	VAR/3020	33,954.02	0.00	33,954.02
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	170,282.71	0.00	170,282.71
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,922.24	0.00	5,922.24
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,843.94	0.00	2,843.94
CLASS SIZE REDUCTION K-8	5201/3230	82,477.43	0.00	82,477.43
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,225.13	0.00	3,225.13
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,103.45	0.00	3,103.45
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,939.00	0.00	15,939.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,166.99	0.00	1,166.99
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	592,296.00	0.00	592,296.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,600.00	0.00	29,600.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,842.63	0.00	10,842.63
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,502.72	0.00	73,502.72
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	437.67	0.00	437.67
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,504.45	0.00	2,504.45
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	16,728.00	0.00	16,728.00
	RECIPIENT TOTAL:	2,270,492.34	32,407.41	2,239,084.70

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **4E** DUEL IMMERSION ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SAS Anti Bullying	5664/3764	500.00	0.00	0.00
UPASS	5699/3799	1,128.70	0.00	1,128.70
LOW PERFORMING SCHOOLS	5687/3687	51,642.00	0.00	9,047.62
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	47,431.00	23,330.20	56,936.50
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	152,128.00	29,019.59	92,250.59
FED PROGRAM IMP TO LEAS	7801/4801	50,000.00	0.00	50,000.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	48,346.00	0.00	48,346.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,170.00	0.00	1,170.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	40,000.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	400.00	0.00	400.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	78,526.00	19,658.90	78,526.00
Year 2015				
FLOW THROUGH	7524/4524	6,130.00	0.00	6,130.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	32,350.00	0.00	32,048.69
SCHOOL LUNCHES F10.555	8071/4571	18,375.00	0.00	23,579.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	115,800.00	0.00	145,389.16
SCHOOL ASSP F10.555	8075/4575	2,475.00	0.00	2,621.28
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	6,012.56	0.00	6,012.56
SCHOOL LUNCHES F10.555	8071/4571	4,800.16	0.00	4,800.16
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	28,958.72	0.00	28,958.72
SCHOOL ASSP F10.555	8075/4575	451.28	0.00	451.28
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	0.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **4E** DUEL IMMERSION ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,326.00	0.00	2,326.00
Year 2016				
FLOW THROUGH	7522/4522	2,177.00	0.00	2,177.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	18,682.00	0.00	12,084.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	18,386.37	0.00	18,386.37
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	331.00	331.00	331.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	108,876.00	0.00	108,876.00
GRADES 1-12	VAR/3010	1,161,085.40	0.00	1,161,085.40
PROFESSIONAL STAFF	VAR/3020	66,457.08	0.00	66,457.08
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	139,376.40	0.00	139,376.40
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,368.00	0.00	6,368.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	129,803.27	0.00	129,803.27
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,275.18	0.00	4,275.18
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,652.00	0.00	1,652.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,691.17	0.00	4,691.17
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	83,397.00	0.00	83,397.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,919.69	0.00	1,919.69
SCHOOL LAND TRUST PROGRAM	5420/3520	34,674.00	0.00	34,320.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	962,481.00	0.00	962,481.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,100.00	0.00	48,100.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	23,783.36	0.00	23,783.36
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,539.52	0.00	86,539.52
USFR TEACHER SALARY SUPPLEMENT	5807/3807	3,629.88	0.00	3,629.88
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	682.51	0.00	682.51
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,025.38	0.00	3,025.38
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	18,984.00	0.00	18,984.00
TITLE I PARA EDUCATOR	5685/3785	20,000.00	0.00	20,000.00
	RECIPIENT TOTAL:	3,640,586.63	72,339.69	3,574,807.23

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	744.50	0.00	744.50
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	22,773.00	9,614.86	23,465.41
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	29,736.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	30,693.00	0.00	30,693.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	239.00	0.00	239.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	400.00	0.00	400.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	48,450.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	46,668.00	0.00	46,668.00
Year 2015				
FLOW THROUGH	7524/4524	0.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	7,950.00	0.00	9,330.48
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	21,375.00	0.00	25,866.52
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	1,749.76	0.00	1,749.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,203.40	0.00	5,203.40
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,408.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	1,353.00	0.00	1,353.00
Year 2015				
FLOW THROUGH	7522/4522	6.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	4,813.77	0.00	0.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **5E** USU EDITH BOWEN LAB SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,391.00	0.00	4,894.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	79,339.09	0.00	79,339.09
GRADES 1-12	VAR/3010	716,845.76	0.00	716,845.76
PROFESSIONAL STAFF	VAR/3020	83,129.66	0.00	83,129.66
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	128,665.30	0.00	128,665.30
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,080.32	0.00	11,080.32
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,789.53	0.00	2,789.53
CLASS SIZE REDUCTION K-8	5201/3230	83,617.91	0.00	83,617.91
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,925.12	0.00	2,925.12
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,212.64	0.00	3,212.64
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,453.00	0.00	13,453.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,203.53	0.00	1,203.53
SCHOOL LAND TRUST PROGRAM	5420/3520	21,734.00	0.00	21,734.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	608,304.00	0.00	608,304.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,400.00	0.00	30,400.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,092.64	0.00	10,092.64
EDUCATOR SALARY ADJUSTMENTS	5876/3876	109,198.72	0.00	109,198.72
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	516.37	0.00	516.37
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,406.05	0.00	3,406.05
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	23,002.00	0.00	23,002.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	3,139.00	0.00	3,139.00
	RECIPIENT TOTAL:	2,165,008.07	9,614.86	2,086,661.71

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **7E** GATEWAY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,532.00	0.00	1,532.00
INTERGENERATIONAL POVERTY	5676/3776	100,000.00	0.00	84,939.51
Year 2016				
CHARTER SCHOOL BOARD	5641/3641	15,000.00	0.00	15,000.00
INTERGENERATIONAL POVERTY	5676/3776	1,283.00	0.00	1,283.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	149,834.00	0.00	149,834.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	18,530.00	0.00	18,530.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,266.00	0.00	1,266.00
FED PROGRAM IMP TO LEAS	7801/4801	41,752.00	0.00	41,752.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	109,945.00	109,945.00	109,945.00
Year 2016				
FLOW THROUGH	7524/4524	3,787.00	0.00	3,787.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,044.00	0.00	1,721.17
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	161,127.00	0.00	0.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	434.16	76.16	76.16
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	17,977.81	0.00	13,930.50
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,447.00	0.00	5,447.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	119,822.59	0.00	119,822.59
GRADES 1-12	VAR/3010	1,695,022.98	0.00	1,695,022.98
PROFESSIONAL STAFF	VAR/3020	119,841.51	0.00	119,841.51
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	282,447.12	0.00	282,447.12

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **7E** GATEWAY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	47,091.36	0.00	47,091.36
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,619.33	0.00	3,619.33
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,687.86	0.00	4,687.86
CLASS SIZE REDUCTION K-8	5201/3230	183,356.28	0.00	183,356.28
SPECIAL EDUCATION - IMPACT AID	1225/3125	7,500.31	0.00	7,500.31
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,140.05	0.00	7,140.05
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	32,070.00	0.00	32,070.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,743.35	0.00	2,743.35
SCHOOL LAND TRUST PROGRAM	5420/3520	48,259.00	0.00	48,259.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,350,675.00	0.00	1,350,675.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500.00	0.00	67,500.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	28,358.34	0.00	28,358.34
EDUCATOR SALARY ADJUSTMENTS	5876/3876	138,438.40	0.00	138,438.40
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	883.35	0.00	883.35
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,159.17	0.00	5,159.17
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	12,905.00	0.00	12,905.00
DIGITAL TEACHING & LEARNING	5655/3655	31,843.53	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	7,380.02	0.00	0.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,976.00	0.00	2,976.00
	RECIPIENT TOTAL:	4,869,679.52	110,021.16	4,609,540.34

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8E MERIT PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	695.68	0.00	695.68
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	23,110.00	12,367.05	30,182.00
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	33,228.00	0.00	33,228.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	22,898.00	40,000.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	13,759.00	0.00	13,759.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	376.00	0.00	376.00
FED PROGRAM IMP TO LEAS	7801/4801	10,999.00	0.00	10,999.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	46,992.00	39,276.00	39,276.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	16,800.00	0.00	15,649.44
SCHOOL LUNCHES F10.555	8071/4571	10,975.00	0.00	11,577.96
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	44,775.00	0.00	46,098.32
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,011.44	0.00	3,011.44
SCHOOL LUNCHES F10.555	8071/4571	2,674.00	0.00	2,674.00
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,610.60	0.00	10,610.60
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	5,313.06	0.00	3,319.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	737.00	0.00	737.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,146,702.91	0.00	1,146,702.91
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(7,292.00)	0.00	(7,292.00)
PROFESSIONAL STAFF	VAR/3020	70,601.84	0.00	70,601.84
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	325,619.40	0.00	325,619.40

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **8E** MERIT PREPARATORY ACADEMY

REVENUE 99 MINIMUM SCHOOL PROGRAM

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
Year 2017				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	34,005.12	0.00	34,005.12
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,816.74	0.00	2,816.74
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,275.35	0.00	24,275.35
CLASS SIZE REDUCTION K-8	5201/3230	23,488.43	0.00	23,488.43
FOREIGN EXCHANGE STUDENTS	VAR/3005	6,368.00	0.00	6,368.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,075.13	0.00	3,075.13
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,726.20	0.00	4,726.20
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,221.00	0.00	18,221.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,733.37	0.00	1,733.37
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	621.75	0.00	621.75
CONCURRENT ENROLLMENT	5333/3213	16,568.11	0.00	16,568.11
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	640,320.00	0.00	640,320.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	32,000.00	0.00	32,000.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,548.71	0.00	102,548.71
USFR TEACHER SALARY SUPPLEMENT	5807/3807	14,194.47	0.00	14,194.47
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	498.60	0.00	498.60
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	30,000.00	2,912.00	30,000.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,796.75	0.00	3,796.75
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,416.00	0.00	1,416.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	8,804.00	0.00	8,804.00
	RECIPIENT TOTAL:	2,790,161.66	77,453.05	2,788,299.32

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9E PROVIDENCE HALL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
UPASS	5699/3799	4,469.76	0.00	4,469.76
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	108,621.00	52,499.08	127,719.53
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	118,526.00	0.00	118,526.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	9,302.00	0.00	9,302.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	736.00	0.00	736.00
FED PROGRAM IMP TO LEAS	7801/4801	2,730.00	0.00	2,730.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	251,179.00	0.00	251,179.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,048.00	4,048.00	4,048.00
FLOW THROUGH	7524/4524	16,226.00	2,067.00	16,226.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	14,675.00	39.06	14,077.39
SCHOOL LUNCHES F10.555	8071/4571	39,450.00	132.48	49,635.00
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	78,600.00	291.96	98,444.02
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	2,736.63	0.00	2,736.63
SCHOOL LUNCHES F10.555	8071/4571	10,673.84	0.00	10,673.84
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	20,057.80	0.00	20,057.80
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	3,721.00	0.00	3,721.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	24,218.62	0.00	24,218.62
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	496.00	496.00	496.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **9E** PROVIDENCE HALL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	210,123.61	0.00	210,123.61
GRADES 1-12	VAR/3010	6,403,471.50	0.00	6,403,471.50
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(742.00)	0.00	(742.00)
PROFESSIONAL STAFF	VAR/3020	301,493.96	0.00	301,493.96
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,512,129.91	0.00	1,512,129.91
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,527.20	0.00	6,527.20
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,809.47	0.00	5,809.47
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	6,711.28	0.00	6,711.28
CLASS SIZE REDUCTION K-8	5201/3230	441,205.73	0.00	441,205.73
SPECIAL EDUCATION - IMPACT AID	1225/3125	19,575.82	0.00	19,575.82
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	8,840.00	0.00	8,840.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	25,816.80	0.00	25,816.80
EARLY INTERVENTION	5641/3641	71,000.00	0.00	71,000.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,513.00	0.00	59,513.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,997.21	0.00	9,997.21
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,210.65	0.00	2,210.65
INT BACCALAUREATE PROGRAM	5612/3612	13,359.08	0.00	13,359.08
SCHOOL LAND TRUST PROGRAM	5420/3520	147,207.00	0.00	147,207.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	4,300,149.00	0.00	4,300,149.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	214,900.00	0.00	214,900.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	67,732.95	0.00	67,732.95
EDUCATOR SALARY ADJUSTMENTS	5876/3876	693,940.92	0.00	693,940.92
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,379.83	0.00	24,379.83
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,280.35	0.00	2,280.35
MATCHING FUND FOR SCHOOL NURSES	5368/3468	15,000.00	0.00	15,000.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,620.34	0.00	24,620.34
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,950.00	0.00	1,950.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	13,544.35	0.00	13,544.35
STATE CAPITOL FIELD TRIPS	5808/3808	1,072.50	0.00	1,072.50
	RECIPIENT TOTAL:	15,314,787.11	59,573.58	15,362,817.05

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **1F** QUEST ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,130.59	0.00	2,130.59
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	28,092.00	14,000.25	34,167.40
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	57,923.00	0.00	17,834.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	26,118.00	0.00	26,118.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	536.00	0.00	535.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	129,099.00	0.00	66,847.00
Year 2016				
FLOW THROUGH	7524/4524	16,888.00	0.00	16,888.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	10,875.00	0.00	14,243.16
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,400.00	0.00	38,775.78
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	2,787.30	0.00	2,787.30
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,772.02	0.00	7,772.02
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,741.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	10,897.28	0.00	3,891.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,579.00	0.00	2,579.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	661.00	661.00	661.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	201,008.57	0.00	201,008.57
GRADES 1-12	VAR/3010	2,429,154.79	0.00	2,429,154.79

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **1F** QUEST ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
PROFESSIONAL STAFF	VAR/3020	158,422.63	0.00	158,422.63
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	583,385.31	0.00	583,385.31
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	48,205.76	0.00	48,205.76
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,741.76	0.00	3,741.76
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,638.56	0.00	4,638.56
CLASS SIZE REDUCTION K-8	5201/3230	252,879.03	0.00	252,879.03
SPECIAL EDUCATION - IMPACT AID	1225/3125	8,175.34	0.00	8,175.34
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	4,176.00	0.00	4,176.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,694.22	0.00	10,694.22
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	33,389.00	0.00	33,389.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,975.80	0.00	3,975.80
SCHOOL LAND TRUST PROGRAM	5420/3520	68,420.00	0.00	68,420.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,894,947.00	0.00	1,894,947.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	94,700.00	0.00	94,700.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,191.13	0.00	29,191.13
EDUCATOR SALARY ADJUSTMENTS	5876/3876	240,609.66	0.00	240,609.66
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,171.84	0.00	1,171.84
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,985.97	0.00	8,985.97
Digital Teaching & Learning - One-Time	5655/3655	5,000.00	0.00	5,000.00
	RECIPIENT TOTAL:	6,416,371.56	14,661.25	6,320,101.62

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **2F** ROCKWELL CHARTER HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
SAS Anti Bullying	5664/3764	500.00	0.00	0.00
UPASS	5699/3799	1,107.47	0.00	1,107.47
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	17,674.00	6,076.69	14,829.74
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	3,080.00	0.00	3,080.00
Year 2016				
DRIVERS EDUCATION	5610/3710	3,640.00	0.00	3,640.00
Year 2015				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
Year 2013				
DRIVERS EDUCATION	5610/3710	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	45,761.00	0.00	45,761.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	415.00	0.00	415.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	83,616.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	6,450.00	0.00	6,652.80
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	21,975.00	0.00	24,650.08
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	350.04	0.00	350.04
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	871.44	0.00	871.44
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	6,651.34	6,651.34	6,651.34
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,759,048.06	0.00	1,759,048.06
PROFESSIONAL STAFF	VAR/3020	88,951.05	0.00	88,951.05
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	293,817.27	0.00	293,817.27
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,393.92	0.00	4,393.92

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **2F** ROCKWELL CHARTER HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	27,744.52	0.00	27,744.52
FOREIGN EXCHANGE STUDENTS	VAR/3005	9,552.00	0.00	9,552.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,750.28	0.00	6,750.28
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,327.25	0.00	6,327.25
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,685.00	0.00	22,685.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,659.00	0.00	2,659.00
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	207.25	0.00	207.25
CONCURRENT ENROLLMENT	5333/3213	11,200.89	0.00	11,200.89
SCHOOL LAND TRUST PROGRAM	5420/3520	33,960.00	0.00	33,960.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	866,433.00	0.00	866,433.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	43,300.00	0.00	43,300.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	96,472.32	0.00	96,472.32
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,437.98	0.00	2,437.98
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	695.39	0.00	695.39
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,706.59	0.00	3,706.59
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,198.74	0.00	4,198.74
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,100.00	0.00	2,100.00
	RECIPIENT TOTAL:	3,481,490.80	12,728.03	3,396,908.42

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **3F** VENTURE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,782.48	0.00	1,782.48
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	56,837.00	25,293.29	61,728.24
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	96,284.00	0.00	22,531.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	59,228.00	0.00	59,228.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	633.00	0.00	633.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	109,783.00	0.00	81,201.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	18,300.00	0.00	20,527.26
SCHOOL LUNCHES F10.555	8071/4571	20,775.00	0.00	23,544.72
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	66,900.00	0.00	70,114.60
Year 2016				
10% LIQUOR TAX	8070/3770	0.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	5,221.88	0.00	5,221.88
SCHOOL LUNCHES F10.555	8071/4571	5,603.24	0.00	5,603.24
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,975.44	0.00	18,975.44
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,621.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	13,971.38	0.00	13,971.38
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	82,637.18	0.00	82,637.18
GRADES 1-12	VAR/3010	2,368,763.10	0.00	2,368,763.10
PROFESSIONAL STAFF	VAR/3020	133,729.32	0.00	133,729.32
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	315,811.08	0.00	315,811.08
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	24,071.04	0.00	24,071.04
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,768.97	0.00	3,768.97
CLASS SIZE REDUCTION K-8	5201/3230	134,576.67	0.00	134,576.67

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **3F** VENTURE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPECIAL EDUCATION - IMPACT AID	1225/3125	8,325.35	0.00	8,325.35
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,903.17	0.00	8,903.17
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	32,425.00	0.00	32,425.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0.00	0.00	0.00
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	828.99	0.00	828.99
SCHOOL LAND TRUST PROGRAM	5420/3520	56,695.00	0.00	56,695.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,552,776.00	0.00	1,552,776.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	77,600.00	0.00	77,600.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	28,809.21	0.00	28,809.21
EDUCATOR SALARY ADJUSTMENTS	5876/3876	225,486.98	0.00	225,486.98
USFR TEACHER SALARY SUPPLEMENT	5807/3807	21,941.81	0.00	21,941.81
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	995.23	0.00	995.23
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,424.97	0.00	8,424.97
Digital Teaching & Learning - One-Time	5655/3655	5,000.00	0.00	5,000.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	4,000.00	0.00	4,000.00
RECIPIENT TOTAL:		5,571,484.49	25,293.29	5,480,631.31

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **4F** SL CENTER FOR SCIENCE EDUCATION

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	948.27	0.00	948.27
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	67,332.00	17,097.00	67,332.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	36,090.00	0.00	36,090.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	22,469.00	0.00	22,469.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	56,417.00	0.00	47,955.00
Year 2016				
FLOW THROUGH	7524/4524	13,144.00	0.00	13,144.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	41.63	41.63	41.63
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	8,425.27	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,829.00	0.00	5,322.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,375,024.71	0.00	1,375,024.71
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(112.00)	0.00	(112.00)
PROFESSIONAL STAFF	VAR/3020	138,460.24	0.00	138,460.24
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	181,464.65	0.00	181,464.65
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,059.00	0.00	20,059.00
CLASS SIZE REDUCTION K-8	5201/3230	52,298.34	0.00	52,298.34
FOREIGN EXCHANGE STUDENTS	VAR/3005	9,552.00	0.00	9,552.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,925.12	0.00	2,925.12
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,137.51	0.00	5,137.51
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,490.00	0.00	19,490.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,078.51	0.00	2,078.51
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,243.49	0.00	1,243.49
CONCURRENT ENROLLMENT	5333/3213	786.03	0.00	786.03
SCHOOL LAND TRUST PROGRAM	5420/3520	28,598.00	0.00	28,598.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	796,398.00	0.00	796,398.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,800.00	0.00	39,800.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **4F** SL CENTER FOR SCIENCE EDUCATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,800.00	0.00	39,800.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,913.73	0.00	119,913.73
USFR TEACHER SALARY SUPPLEMENT	5807/3807	28,470.00	0.00	28,470.00
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	617.42	0.00	617.42
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	58,679.00	14,523.17	58,679.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,487.97	0.00	4,487.97
Year 2016				
STATE CAPITOL FIELD TRIPS	5808/3808	253.75	0.00	253.75
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	7,135.00	0.00	7,135.00
	RECIPIENT TOTAL:	3,109,715.64	31,661.80	3,088,321.37

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **5F** UTAH VIRTUAL ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SOEP	5380/3480	245.00	0.00	245.00
UPASS	5699/3799	4,168.35	0.00	4,168.35
Year 2016				
SOEP	5380/3480	25,900.00	0.00	25,900.00
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	370,254.00	0.00	240,493.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	168,289.00	0.00	168,289.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,307.00	0.00	3,307.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	40,000.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	251,597.00	0.00	102.00
Year 2016				
FLOW THROUGH	7524/4524	241,897.00	0.00	86,226.00
Year 2015				
FLOW THROUGH	7524/4524	80,975.00	0.00	80,975.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	3,410.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	3,004.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	45,284.60	0.00	23,823.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	46,121.00	0.00	46,121.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,945.00	0.00	3,945.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	151,263.46	0.00	151,263.46
GRADES 1-12	VAR/3010	5,945,660.00	0.00	5,945,660.00
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(728.00)	0.00	(728.00)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	234,330.00	0.00	234,330.00
PROFESSIONAL STAFF	VAR/3020	387,815.63	0.00	387,815.63

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **5F** UTAH VIRTUAL ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,157,730.47	0.00	2,157,730.47
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	93,386.72	0.00	93,386.72
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,095.14	0.00	6,095.14
CLASS SIZE REDUCTION K-8	5201/3230	311,940.07	0.00	311,940.07
SPECIAL EDUCATION - IMPACT AID	1225/3125	21,150.88	0.00	21,150.88
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	34,800.00	0.00	34,800.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	26,303.72	0.00	26,303.72
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	87,971.00	0.00	87,971.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,216.20	0.00	9,216.20
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	276.33	0.00	276.33
CONCURRENT ENROLLMENT	5333/3213	164.10	0.00	164.10
SCHOOL LAND TRUST PROGRAM	5420/3520	137,055.00	0.00	137,055.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	4,058,028.00	0.00	4,058,028.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	202,800.00	0.00	202,800.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	85,742.42	0.00	85,742.42
EDUCATOR SALARY ADJUSTMENTS	5876/3876	400,404.33	0.00	400,404.33
USFR TEACHER SALARY SUPPLEMENT	5807/3807	16,253.22	0.00	16,253.22
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,019.11	0.00	2,019.11
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,294.00	0.00	14,294.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	14,152.00	0.00	14,152.00
	RECIPIENT TOTAL:	15,726,520.75	0.00	15,121,718.15

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **6F** EARLY LIGHT ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SAS Anti Bullying	5664/3764	500.00	0.00	500.00
UPASS	5699/3799	2,221.87	0.00	2,221.87
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	21,055.00	0.00	9,632.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	3,091.00	0.00	3,091.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	209.00	0.00	209.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	153,224.00	0.00	74,545.00
Year 2016				
FLOW THROUGH	7524/4524	37,682.00	0.00	37,682.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	6,213.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	9,782.67	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,331.00	0.00	10,331.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,081.00	0.00	4,081.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	173,466.09	0.00	173,466.09
GRADES 1-12	VAR/3010	2,667,667.75	0.00	2,667,667.75
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,739.00)	0.00	(2,739.00)
PROFESSIONAL STAFF	VAR/3020	157,995.45	0.00	157,995.45
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	518,890.68	0.00	518,890.68
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,670.08	0.00	22,670.08
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,850.59	0.00	3,850.59
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,120.23	0.00	25,120.23
CLASS SIZE REDUCTION K-8	5201/3230	260,873.38	0.00	260,873.38
SPECIAL EDUCATION - IMPACT AID	1225/3125	8,775.37	0.00	8,775.37

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **6F** EARLY LIGHT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,740.00	0.00	1,740.00
GANG PREVENTION	5339/3220	900.00	900.00	900.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,128.12	0.00	11,128.12
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	27,099.00	0.00	27,099.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,294.70	0.00	4,294.70
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	69.08	0.00	69.08
SCHOOL LAND TRUST PROGRAM	5420/3520	71,495.00	0.00	71,495.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,007,003.00	0.00	2,007,003.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,300.00	0.00	100,300.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	28,437.13	0.00	28,437.13
EDUCATOR SALARY ADJUSTMENTS	5876/3876	245,849.22	0.00	245,849.22
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,293.70	0.00	10,293.70
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,220.35	0.00	1,220.35
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,126.21	0.00	9,126.21
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	31,207.00	0.00	31,207.00
DIGITAL TEACHING & LEARNING	5655/3655	47,175.60	39,435.00	39,435.00
Digital Teaching & Learning - One-Time	5655/3655	10,933.37	10,933.37	10,933.37
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,160.00	0.00	1,160.00
	RECIPIENT TOTAL:	6,694,558.64	51,434.37	6,580,720.37

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7F EXCELSIOR ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,559.60	0.00	1,559.60
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	47,650.00	21,325.88	52,046.08
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	71,452.00	13,129.10	68,965.20
Year 2016				
FED FORMULA TO LEAS	7801/4801	14,682.00	0.00	14,682.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	550.00	0.00	550.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	101,047.00	0.00	59,539.46
Year 2016				
FLOW THROUGH	7524/4524	29,213.00	0.00	29,213.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	31,275.00	0.00	32,435.08
SCHOOL LUNCHES F10.555	8071/4571	17,325.00	0.00	20,696.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	47,175.00	0.00	54,579.14
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	7,395.18	0.00	7,395.18
SCHOOL LUNCHES F10.555	8071/4571	3,878.80	0.00	3,878.80
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,132.76	0.00	11,132.76
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,944.00	2,738.50	2,738.50
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	11,942.68	0.00	11,942.68
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,101.00	0.00	1,101.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	151,171.51	0.00	151,171.51
GRADES 1-12	VAR/3010	1,869,101.08	0.00	1,869,101.08
PROFESSIONAL STAFF	VAR/3020	91,435.52	0.00	91,435.52
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	205,171.58	0.00	205,171.58

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **7F** EXCELSIOR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,365.76	0.00	16,365.76
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,374.47	0.00	3,374.47
CLASS SIZE REDUCTION K-8	5201/3230	204,389.88	0.00	204,389.88
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,150.26	0.00	6,150.26
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,382.86	0.00	7,382.86
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,997.00	0.00	26,997.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,053.87	0.00	3,053.87
SCHOOL LAND TRUST PROGRAM	5420/3520	49,188.00	0.00	49,188.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,462,731.00	0.00	1,462,731.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	73,100.00	0.00	73,100.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	23,124.91	0.00	23,124.91
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,379.67	0.00	146,379.67
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,693.18	0.00	7,693.18
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	907.52	0.00	907.52
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,385.57	0.00	5,385.57
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	443.00	0.00	443.00
	RECIPIENT TOTAL:	4,753,869.66	37,193.48	4,726,001.88

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **8F** HAWTHORN ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	3,217.39	0.00	3,217.39
CS START UP FUNDS	5846/3866	79,290.00	0.00	79,290.00
Year 2016				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	82,022.00	37,310.77	91,618.97
Year 2016				
10% LIQUOR TAX	8070/3770	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	118,526.00	0.00	65,327.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	41,970.00	0.00	41,970.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	535.00	0.00	535.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	215,052.00	60,259.00	103,895.00
Year 2016				
FLOW THROUGH	7524/4524	104,074.00	0.00	104,074.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	30,450.00	0.00	36,093.96
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	84,075.00	0.00	102,700.72
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	0.00	0.00	0.00
SCHOOL LUNCHES F10.555	8071/4571	7,340.00	0.00	7,340.00
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	21,958.48	0.00	21,958.48
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	5,461.00	0.00	2,000.00
Year 2016				
FLOW THROUGH	7522/4522	144.00	0.00	144.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	358.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **8F** HAWTHORN ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	21,384.87	0.00	2,695.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,068.00	1,354.00	8,068.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,582.00	0.00	1,582.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	661.00	661.00	661.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	322,311.52	0.00	322,311.52
GRADES 1-12	VAR/3010	3,883,624.71	0.00	3,883,624.71
PROFESSIONAL STAFF	VAR/3020	213,560.62	0.00	213,560.62
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	800,651.25	0.00	800,651.25
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,275.04	0.00	23,275.04
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,080.52	0.00	25,080.52
CLASS SIZE REDUCTION K-8	5201/3230	399,971.57	0.00	399,971.57
SPECIAL EDUCATION - IMPACT AID	1225/3125	11,400.48	0.00	11,400.48
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	3,480.00	0.00	3,480.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,469.48	0.00	16,469.48
EARLY INTERVENTION	5641/3641	27,986.00	0.00	27,986.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	29,381.00	0.00	29,381.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,357.76	0.00	6,357.76
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	207.25	0.00	207.25
INT BACCALAUREATE PROGRAM	5612/3612	3,571.43	0.00	3,571.43
SCHOOL LAND TRUST PROGRAM	5420/3520	105,026.00	0.00	105,026.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,055,527.00	0.00	3,055,527.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	152,700.00	0.00	152,700.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	48,989.71	0.00	48,989.71
EDUCATOR SALARY ADJUSTMENTS	5876/3876	363,765.71	0.00	363,765.71
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,483.32	0.00	10,483.32
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,892.41	0.00	1,892.41
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,531.00	0.00	4,531.00
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	65,226.00	0.00	65,226.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,003.10	0.00	13,003.10
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	47,830.00	0.00	47,830.00
DIGITAL TEACHING & LEARNING	5655/3655	69,300.95	0.00	40,661.00
Digital Teaching & Learning - One-Time	5655/3655	16,061.11	0.00	16,061.11
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,900.00	0.00	2,900.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **8F** HAWTHORN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,065.58	0.00	5,065.58
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	21,454.00	0.00	21,454.00
RECIPIENT TOTAL:		10,580,012.26	99,584.77	10,397,874.09

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **9F** OPEN HIGH SCHOOL OF UTAH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SOEP	5380/3480	3,941.00	0.00	3,941.00
UPASS	5699/3799	1,181.77	0.00	1,181.77
Year 2016				
SOEP	5380/3480	12,992.00	0.00	12,992.00
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	0.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	54,477.00	13,810.00	37,296.00
Year 2016				
FLOW THROUGH	7524/4524	6,296.00	0.00	6,296.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	4,786.92	0.00	3,689.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,846,199.37	0.00	1,846,199.37
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,263.00)	0.00	(2,263.00)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	215,115.00	0.00	215,115.00
PROFESSIONAL STAFF	VAR/3020	127,643.97	0.00	127,643.97
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	227,966.14	0.00	227,966.14
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,794.88	0.00	5,794.88
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	42,631.50	0.00	42,631.50
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,875.20	0.00	4,875.20
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	5,707.20	0.00	5,707.20
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,542.91	0.00	6,542.91
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,432.00	0.00	22,432.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,790.74	0.00	2,790.74
CONCURRENT ENROLLMENT	5333/3213	984.58	0.00	984.58
SCHOOL LAND TRUST PROGRAM	5420/3520	36,462.00	0.00	36,462.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,050,525.00	0.00	1,050,525.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500.00	0.00	52,500.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	159,284.86	0.00	159,284.86
USFR TEACHER SALARY SUPPLEMENT	5807/3807	13,381.79	0.00	13,381.79
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	712.99	0.00	712.99
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	68,160.00	0.00	68,160.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,944.56	0.00	5,944.56

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **9F** OPEN HIGH SCHOOL OF UTAH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,717.98	0.00	6,717.98
RECIPIENT TOTAL:		3,986,043.36	13,810.00	3,967,764.44

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **1G** OQUIRRH MOUNTAIN CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,273.04	0.00	1,273.04
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	28,136.00	13,036.51	31,907.31
Year 2016				
10% LIQUOR TAX	8070/3770	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	34,241.00	9,889.00	34,241.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	5,351.00	0.00	5,351.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	301.00	0.00	300.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	85,036.00	55,152.00	85,036.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	10,275.00	0.00	12,720.60
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	21,600.00	0.00	25,682.96
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	2,374.84	0.00	2,374.84
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,137.62	0.00	5,137.62
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2016				
EQUIPMENT GRANT F10.579	8079/4579	6,314.86	0.00	5,910.02
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,837.00	0.00	6,837.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	3,194.00	0.00	1,514.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	6,517.85	0.00	6,517.85
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	197,534.76	0.00	197,534.76
GRADES 1-12	VAR/3010	1,314,812.54	0.00	1,314,812.54

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **1G** OQUIRRH MOUNTAIN CHARTER SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
PROFESSIONAL STAFF	VAR/3020	71,080.32	0.00	71,080.32
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	226,142.96	0.00	226,142.96
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,184.00	0.00	3,184.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	161,727.91	0.00	161,727.91
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,675.15	0.00	3,675.15
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,392.00	0.00	1,392.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,740.17	0.00	5,740.17
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,511.00	0.00	17,511.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,286.09	0.00	2,286.09
SCHOOL LAND TRUST PROGRAM	5420/3520	39,536.00	0.00	39,536.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,140,570.00	0.00	1,140,570.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,000.00	0.00	57,000.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,087.95	0.00	16,087.95
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,579.65	0.00	141,579.65
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	777.20	0.00	777.20
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,439.66	0.00	5,439.66
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,392.00	0.00	1,392.00
RECIPIENT TOTAL:		3,626,317.57	78,077.51	3,634,531.60

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,990.50	0.00	1,990.50
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	43,738.00	19,593.97	47,818.97
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	124,205.00	22,711.00	124,205.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	4,490.00	0.00	4,490.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	947.00	0.00	947.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	123,881.00	123,881.00	123,881.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	12,800.00	0.00	13,200.46
SCHOOL LUNCHES F10.555	8071/4571	16,425.00	0.00	18,462.96
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	68,925.00	0.00	79,930.92
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,644.78	0.00	1,644.78
SCHOOL LUNCHES F10.555	8071/4571	4,117.04	0.00	4,117.04
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,023.72	0.00	18,023.72
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,280.00	2,280.00	2,280.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	17,389.24	17,389.24	17,389.24
Year 2016				
FORMULA FLOW THROUGH	7860/4860	16,308.00	0.00	16,308.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,733.00	0.00	11,733.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	153,317.56	0.00	153,317.56
GRADES 1-12	VAR/3010	2,273,106.95	0.00	2,273,106.95
PROFESSIONAL STAFF	VAR/3020	152,328.50	0.00	152,328.50
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	408,473.43	0.00	408,473.43

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **2G** VISTA AT ENTRADA INC

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	38,812.96	0.00	38,812.96
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,100.49	0.00	5,100.49
CLASS SIZE REDUCTION K-8	5201/3230	243,905.88	0.00	243,905.88
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,525.27	0.00	6,525.27
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	4,141.80	0.00	4,141.80
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,518.08	0.00	9,518.08
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	33,135.00	0.00	33,135.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,667.82	0.00	3,667.82
SCHOOL LAND TRUST PROGRAM	5420/3520	63,702.00	0.00	63,702.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,754,877.00	0.00	1,754,877.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	87,700.00	0.00	87,700.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	32,675.72	0.00	32,675.72
EDUCATOR SALARY ADJUSTMENTS	5876/3876	224,103.83	0.00	224,103.83
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,094.14	0.00	1,094.14
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,491.09	0.00	8,491.09
RECIPIENT TOTAL:		5,975,833.80	185,855.21	5,993,359.11

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **3G** BEAR RIVER CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
UPASS	5699/3799	470.68	0.00	470.68
Year 2016				
Suicide Prevention Coordinator	5674/3774	6,895.00	6,894.00	6,894.00
CHARTER SCHOOL BOARD	5641/3641	1,890.00	0.00	1,890.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	14,290.00	3,572.50	14,290.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	51.00	0.00	51.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	37,091.00	0.00	21,585.72
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,900.00	0.00	0.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,716.00	0.00	1,716.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	2,568.16	581.41	2,568.16
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	32,027.50	0.00	32,027.50
GRADES 1-12	VAR/3010	432,557.54	0.00	432,557.54
PROFESSIONAL STAFF	VAR/3020	24,028.34	0.00	24,028.34
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	84,073.54	0.00	84,073.54
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,672.32	0.00	12,672.32
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,176.76	0.00	24,176.76
CLASS SIZE REDUCTION K-8	5201/3230	47,120.86	0.00	47,120.86
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,800.08	0.00	1,800.08
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,915.06	0.00	1,915.06
EARLY INTERVENTION	5641/3641	21,778.00	0.00	21,778.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,714.00	0.00	10,714.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	702.27	0.00	702.27

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **3G** BEAR RIVER CHARTER SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	336,168.00	0.00	336,168.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	16,800.00	0.00	16,800.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,575.58	0.00	5,575.58
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,768.06	0.00	64,768.06
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	389.07	0.00	389.07
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,289.07	0.00	2,289.07
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	21,048.00	0.00	21,048.00
	RECIPIENT TOTAL:	1,231,396.89	11,213.91	1,213,490.61

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **4G** MARIA MONTESSORI ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,453.47	0.00	1,453.47
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	46,234.00	0.00	41,559.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	5,467.00	0.00	5,467.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	221.00	0.00	221.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	91,587.00	16,441.00	55,852.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,834.00	0.00	1,468.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	8,653.73	0.00	8,653.73
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	496.00	496.00	496.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	153,032.88	0.00	153,032.88
GRADES 1-12	VAR/3010	1,571,157.14	0.00	1,571,157.14
PROFESSIONAL STAFF	VAR/3020	91,902.78	0.00	91,902.78
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	273,408.99	0.00	273,408.99
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	63,106.88	0.00	63,106.88
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,905.00	0.00	3,905.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,461.92	0.00	4,461.92
CLASS SIZE REDUCTION K-8	5201/3230	167,907.52	0.00	167,907.52
SPECIAL EDUCATION - IMPACT AID	1225/3125	9,075.38	0.00	9,075.38
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	7,192.00	0.00	7,192.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,776.49	0.00	6,776.49
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,497.00	0.00	23,497.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,606.31	0.00	2,606.31
SCHOOL LAND TRUST PROGRAM	5420/3520	45,614.00	0.00	45,614.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,310,655.00	0.00	1,310,655.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,500.00	0.00	65,500.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	19,393.09	0.00	19,393.09

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **4G** MARIA MONTESSORI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	148,619.52	0.00	148,619.52
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	850.68	0.00	850.68
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,710.15	0.00	5,710.15
Digital Teaching & Learning - One-Time	5655/3655	5,000.00	0.00	5,000.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	696.00	0.00	696.00
	RECIPIENT TOTAL:	4,137,014.93	16,937.00	4,095,238.93

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **5G** QUAIL RUN PRIMARY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	910.07	0.00	910.07
Year 2016				
CHARTER SCHOOL BOARD	5641/3641	12,000.00	0.00	12,000.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	23,815.00	8,651.13	21,113.13
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	41,177.00	0.00	41,177.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	44.00	44.00	44.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	657.00	0.00	657.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	71,672.00	43,294.50	71,672.00
Year 2016				
FLOW THROUGH	7524/4524	138.00	138.00	138.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	75.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	22,425.00	0.00	20,874.61
SCHOOL LUNCHES F10.555	8071/4571	8,400.00	0.00	8,095.32
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	33,750.00	0.00	30,958.72
Year 2016				
SPECIAL MILK F10.556	8073/4573	0.00	0.00	0.00
SCHOOL BREAKFAST F10.553	8074/4574	4,433.61	0.00	4,433.61
SCHOOL LUNCHES F10.555	8071/4571	1,874.08	0.00	1,874.08
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,650.56	0.00	6,650.56
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,525.00	1,861.99	2,525.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	8,025.53	0.00	5,907.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	209,161.07	0.00	209,161.07
GRADES 1-12	VAR/3010	1,334,496.80	0.00	1,334,496.80

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **5G** QUAIL RUN PRIMARY SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
PROFESSIONAL STAFF	VAR/3020	63,174.20	0.00	63,174.20
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	185,723.49	0.00	185,723.49
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,184.00	0.00	3,184.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,216.35	0.00	4,216.35
CLASS SIZE REDUCTION K-8	5201/3230	164,070.56	0.00	164,070.56
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,350.18	0.00	4,350.18
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,711.82	0.00	5,711.82
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,874.00	0.00	21,874.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,333.42	0.00	2,333.42
SCHOOL LAND TRUST PROGRAM	5420/3520	27,311.00	0.00	27,311.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,226,613.00	0.00	1,226,613.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,300.00	0.00	61,300.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,060.71	0.00	17,060.71
EDUCATOR SALARY ADJUSTMENTS	5876/3876	97,516.51	0.00	97,516.51
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	580.86	0.00	580.86
MATCHING FUND FOR SCHOOL NURSES	5368/3468	1,008.00	0.00	1,008.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,627.44	0.00	3,627.44
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	25,962.00	0.00	25,962.00
	RECIPIENT TOTAL:	3,700,106.26	53,989.62	3,690,564.51

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **6G** WEILENMANN SCHOOL OF DISCOVERY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,328.23	0.00	1,328.23
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	192.00	0.00	192.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	81,836.00	0.00	81,836.00
Year 2016				
FLOW THROUGH	7524/4524	1,037.00	0.00	1,037.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	53,407.00	0.00	53,407.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,214.00	1,214.00	1,214.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	3,898.81	3,898.81	3,898.81
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	106,292.16	0.00	106,292.16
GRADES 1-12	VAR/3010	1,529,758.49	0.00	1,529,758.49
PROFESSIONAL STAFF	VAR/3020	113,895.30	0.00	113,895.30
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	185,856.58	0.00	185,856.58
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,258.40	0.00	12,258.40
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,939.17	0.00	2,939.17
CLASS SIZE REDUCTION K-8	5201/3230	165,446.90	0.00	165,446.90
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,750.16	0.00	3,750.16
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,652.00	0.00	1,652.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,145.32	0.00	6,145.32
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,750.00	0.00	16,750.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,473.08	0.00	2,473.08
SCHOOL LAND TRUST PROGRAM	5420/3520	41,395.00	0.00	41,395.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,210,605.00	0.00	1,210,605.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	60,500.00	0.00	60,500.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,275.92	0.00	14,275.92
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,310.63	0.00	163,310.63
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	788.24	0.00	788.24
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,287.00	0.00	3,287.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,005.07	0.00	6,005.07

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **6G** WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	20,720.00	0.00	20,720.00
DIGITAL TEACHING & LEARNING	5655/3655	27,314.67	4,508.00	4,508.00
Digital Teaching & Learning - One-Time	5655/3655	6,330.42	6,330.42	6,330.42
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	3,304.00	0.00	3,304.00
RECIPIENT TOTAL:		3,847,966.55	15,951.23	3,825,159.88

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **7G** SUMMIT ACADEMY HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Dropout Prevention	5850/3850	40,000.00	0.00	39,979.00
UPASS	5699/3799	1,294.27	0.00	1,294.27
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	30,267.00	13,046.82	31,840.17
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	26,202.00	10,646.00	23,521.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	209.00	0.00	209.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	70,056.00	23,464.00	23,464.00
Year 2016				
FLOW THROUGH	7524/4524	59,818.00	0.00	59,818.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	2,400.00	0.00	0.00
SCHOOL LUNCHES F10.555	8071/4571	10,650.00	0.00	12,718.08
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,100.00	0.00	20,107.92
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	102.73	0.00	102.73
SCHOOL LUNCHES F10.555	8071/4571	2,317.00	0.00	2,317.00
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,196.06	0.00	4,196.06
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	5,854.49	0.00	5,854.49
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	2,072,477.39	0.00	2,072,477.39
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(9,848.00)	0.00	(9,848.00)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	560.00	0.00	560.00
PROFESSIONAL STAFF	VAR/3020	122,304.68	0.00	122,304.68
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	305,439.20	0.00	305,439.20
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,864.48	0.00	7,864.48
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
FOREIGN EXCHANGE STUDENTS	VAR/3005	3,184.00	0.00	3,184.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,575.19	0.00	4,575.19
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	672.00	0.00	672.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **7G** SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,289.41	0.00	7,289.41
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,403.00	0.00	20,403.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,132.79	0.00	3,132.79
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	7,806.36	0.00	7,806.36
CONCURRENT ENROLLMENT	5333/3213	6,399.78	0.00	6,399.78
SCHOOL LAND TRUST PROGRAM	5420/3520	40,250.00	0.00	40,250.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,084,542.00	0.00	1,084,542.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	54,200.00	0.00	54,200.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	109,875.39	0.00	109,875.39
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	766.67	0.00	766.67
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,875.89	0.00	3,875.89
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,064.00	0.00	1,064.00
RECIPIENT TOTAL:		4,119,559.78	47,156.82	4,074,514.95

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **8G** GOOD FOUNDATIONS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,143.56	0.00	1,143.56
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	20,133.00	11,149.03	27,209.48
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	47,915.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	11,346.00	0.00	11,346.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	69,641.00	18,066.00	69,641.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	10,400.00	0.00	10,609.56
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	34,200.00	0.00	42,119.84
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	2,238.80	0.00	2,238.80
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,552.28	0.00	9,552.28
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,676.00	0.00	1,676.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	8,155.76	0.00	8,155.76
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	331.00	331.00	331.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	136,700.62	0.00	136,700.62
GRADES 1-12	VAR/3010	1,140,190.40	0.00	1,140,190.40
PROFESSIONAL STAFF	VAR/3020	73,155.64	0.00	73,155.64
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	196,261.19	0.00	196,261.19
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,047.99	0.00	3,047.99
CLASS SIZE REDUCTION K-8	5201/3230	134,697.74	0.00	134,697.74
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,350.18	0.00	4,350.18
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,652.00	0.00	1,652.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **8G** GOOD FOUNDATIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,893.78	0.00	4,893.78
EARLY INTERVENTION	5641/3641	18,000.00	0.00	18,000.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,946.00	0.00	19,946.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,930.17	0.00	1,930.17
SCHOOL LAND TRUST PROGRAM	5420/3520	35,175.00	0.00	35,175.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	974,487.00	0.00	974,487.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,700.00	0.00	48,700.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,413.27	0.00	15,413.27
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398.40	0.00	107,398.40
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	696.76	0.00	696.76
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,007.12	0.00	4,007.12
DIGITAL TEACHING & LEARNING	5655/3655	23,210.39	0.00	0.00
Digital Teaching & Learning - One-Time	5655/3655	5,379.22	5,379.22	5,379.22
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	690.00	0.00	690.00
RECIPIENT TOTAL:		3,166,715.27	34,925.25	3,110,795.76

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **2H** UTAH CONNECTIONS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SOEP	5380/3480	1,771.00	0.00	1,771.00
UPASS	5699/3799	2,132.72	0.00	2,132.72
Year 2016				
SOEP	5380/3480	2,828.00	0.00	2,828.00
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	149,240.00	38,648.00	120,518.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	23,633.00	0.00	23,633.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,004.00	0.00	0.00
FED PROGRAM IMP TO LEAS	7801/4801	120,000.00	0.00	69,992.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	129,872.00	36,257.00	102,719.00
Year 2016				
FLOW THROUGH	7524/4524	16,312.00	0.00	16,312.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,404.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	2,082.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	20,353.31	4,744.00	16,111.60
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,583.00	0.00	2,583.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	45,803.61	0.00	45,803.61
GRADES 1-12	VAR/3010	2,828,268.27	0.00	2,828,268.27
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(630.00)	0.00	(630.00)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	28,794.00	0.00	28,794.00
PROFESSIONAL STAFF	VAR/3020	207,012.90	0.00	207,012.90
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	533,120.63	0.00	533,120.63
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	25,726.72	0.00	25,726.72
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	116,380.60	0.00	116,380.60

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **2H** UTAH CONNECTIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPECIAL EDUCATION - IMPACT AID	1225/3125	9,375.39	0.00	9,375.39
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,921.27	0.00	10,921.27
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	43,889.00	0.00	43,889.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,344.49	0.00	4,344.49
SCHOOL LAND TRUST PROGRAM	5420/3520	68,492.00	0.00	68,492.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,906,953.00	0.00	1,906,953.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,300.00	0.00	95,300.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	34,415.84	0.00	34,415.84
EDUCATOR SALARY ADJUSTMENTS	5876/3876	150,217.70	0.00	150,217.70
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,993.44	0.00	8,993.44
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,087.27	0.00	1,087.27
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,533.03	0.00	5,533.03
REVENUE A5 STATECARRYOVER				
Year 2015				
FINANCIAL AND ECONOMIC LITERACY	5660/3760	15,000.00	0.00	0.00
RECIPIENT NON REVENUE "99" TOTAL:		529,215.03	79,649.00	358,600.32
RECIPIENT REVENUE "99" TOTAL:		6,126,258.16	0.00	6,126,258.16
RECIPIENT TOTAL:		6,655,473.19	79,649.00	6,484,858.48

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **3H** ENDEAVOR HALL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,411.01	0.00	1,411.01
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	23,400.00	17,210.41	42,001.66
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	88,157.00	0.00	58,405.36
Year 2016				
FED FORMULA TO LEAS	7801/4801	88,836.00	0.00	88,836.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	663.00	0.00	663.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	81,652.00	0.00	40,864.97
Year 2016				
FLOW THROUGH	7524/4524	81,469.00	0.00	81,469.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	20,000.00	0.00	19,059.76
SCHOOL LUNCHES F10.555	8071/4571	14,000.00	0.00	16,801.56
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	80,000.00	0.00	90,316.68
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	2,779.18	0.00	2,779.18
SCHOOL LUNCHES F10.555	8071/4571	3,031.46	0.00	3,031.46
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,771.12	0.00	11,771.12
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,372.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	2,278.00	0.00	0.00
Year 2015				
FLOW THROUGH	7522/4522	2,224.00	0.00	2,224.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	10,637.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	6,397.00	0.00	6,397.00
Year 2015				
FED FORMULA TO LEAS	7880/4880	3,175.00	0.00	3,175.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **3H** ENDEAVOR HALL				
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	11,911.35	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	12,097.00	4,423.20	10,676.62
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,396.00	0.00	4,396.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	331.00	331.00	331.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	118,896.75	0.00	118,896.75
GRADES 1-12	VAR/3010	1,542,710.09	0.00	1,542,710.09
PROFESSIONAL STAFF	VAR/3020	102,898.33	0.00	102,898.33
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	298,591.46	0.00	298,591.46
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,120.32	0.00	3,120.32
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	0.00	0.00	0.00
CLASS SIZE REDUCTION K-8	5201/3230	168,663.44	0.00	168,663.44
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,800.20	0.00	4,800.20
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,498.19	0.00	6,498.19
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	29,483.00	0.00	29,483.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,511.71	0.00	2,511.71
SCHOOL LAND TRUST PROGRAM	5420/3520	44,184.00	0.00	44,184.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,084,542.00	0.00	1,084,542.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	54,200.00	0.00	54,200.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	19,976.21	0.00	19,976.21
EDUCATOR SALARY ADJUSTMENTS	5876/3876	139,252.39	0.00	139,252.39
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,437.98	0.00	2,437.98
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	824.55	0.00	824.55
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,992.47	0.00	4,992.47
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,000.00	0.00	1,000.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,437.98	0.00	2,437.98
	RECIPIENT TOTAL:	4,187,268.19	21,964.61	4,118,890.45

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4H Aristotle Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	375.16	0.00	375.16
Year 2016				
CHARTER SCHOOL BOARD	5641/3641	12,000.00	0.00	12,000.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	8,990.00	0.00	4,734.95
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	39,922.00	0.00	29,941.50
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	11,779.00	0.00	11,779.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	0.00	86,774.92
Year 2015				
FED FORMULA TO LEAS	7801/4801	409.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	35,836.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	5,224.00	0.00	5,224.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	3,300.00	0.00	3,404.80
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,800.00	0.00	18,808.18
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	593.58	0.00	593.58
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,045.74	0.00	3,045.74
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,160.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	2,155.00	0.00	0.00
Year 2015				
FLOW THROUGH	7522/4522	2,220.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	2,758.54	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	3,160.00	0.00	3,160.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **4H** Aristotle Academy

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
KINDERGARTEN	VAR/3010	47,613.18	0.00	47,613.18
GRADES 1-12	VAR/3010	284,956.86	0.00	284,956.86
PROFESSIONAL STAFF	VAR/3020	21,572.82	0.00	21,572.82
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	129,596.58	0.00	129,596.58
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,048.48	0.00	11,048.48
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,544.67	0.00	2,544.67
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	0.00	0.00	0.00
CLASS SIZE REDUCTION K-8	5201/3230	35,481.36	0.00	35,481.36
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,575.07	0.00	1,575.07
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,000.00	0.00	1,000.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,548.91	0.00	1,548.91
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,489.00	0.00	12,489.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	502.72	0.00	502.72
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	226,113.00	0.00	226,113.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	11,300.00	0.00	11,300.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,412.22	0.00	5,412.22
EDUCATOR SALARY ADJUSTMENTS	5876/3876	42,214.40	0.00	42,214.40
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	344.08	0.00	344.08
MATCHING FUND FOR SCHOOL NURSES	5368/3468	859.00	0.00	859.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,502.67	0.00	1,502.67
	RECIPIENT TOTAL:	1,149,399.04	0.00	1,038,512.85

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **5H** HIGHMARK CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,529.88	0.00	1,529.88
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	34,465.00	0.00	17,334.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	3,859.00	0.00	3,859.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	225.00	0.00	225.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	98,833.00	62,097.00	62,097.00
Year 2016				
FLOW THROUGH	7524/4524	32,497.00	0.00	32,497.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	3,837.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	7,403.89	0.00	3,020.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	77,432.67	0.00	77,432.67
GRADES 1-12	VAR/3010	1,941,474.17	0.00	1,941,474.17
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,936.00)	0.00	(1,936.00)
PROFESSIONAL STAFF	VAR/3020	120,024.01	0.00	120,024.01
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	219,404.07	0.00	219,404.07
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,368.00	0.00	6,368.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,834.84	0.00	4,834.84
CLASS SIZE REDUCTION K-8	5201/3230	167,137.80	0.00	167,137.80
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,725.20	0.00	4,725.20
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	928.00	0.00	928.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,372.71	0.00	7,372.71
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,425.00	0.00	25,425.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,051.81	0.00	3,051.81
SCHOOL LAND TRUST PROGRAM	5420/3520	48,187.00	0.00	48,187.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,370,685.00	0.00	1,370,685.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	68,500.00	0.00	68,500.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	19,328.14	0.00	19,328.14

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **5H** HIGHMARK CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,987.30	0.00	179,987.30
USFR TEACHER SALARY SUPPLEMENT	5807/3807	13,761.05	0.00	13,761.05
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	886.94	0.00	886.94
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,796.07	0.00	6,796.07
	RECIPIENT TOTAL:	4,469,282.55	62,097.00	4,407,194.66

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,079.88	0.00	1,079.88
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	29,316.00	13,242.07	32,317.32
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	49,296.00	4,207.00	49,296.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	25,987.00	0.00	25,987.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	347.00	0.00	347.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	71,210.00	35,605.00	71,210.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	1.00	0.00	0.00
SCHOOL LUNCHES F10.555	8071/4571	10,725.00	0.00	12,571.20
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	35,625.00	0.00	45,493.08
Year 2016				
SPECIAL MILK F10.556	8073/4573	0.00	0.00	0.00
SCHOOL LUNCHES F10.555	8071/4571	2,689.20	0.00	2,689.20
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,879.14	0.00	9,879.14
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,644.00	0.00	1,644.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	8,316.55	0.00	8,316.55
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	86,217.41	0.00	86,217.41
GRADES 1-12	VAR/3010	1,198,753.71	0.00	1,198,753.71
PROFESSIONAL STAFF	VAR/3020	75,139.97	0.00	75,139.97
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	135,574.01	0.00	135,574.01
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,075.20	0.00	3,075.20
CLASS SIZE REDUCTION K-8	5201/3230	129,306.43	0.00	129,306.43
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,500.19	0.00	4,500.19
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,731.94	0.00	4,731.94
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,504.00	0.00	20,504.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,942.38	0.00	1,942.38
SCHOOL LAND TRUST PROGRAM	5420/3520	33,030.00	0.00	33,030.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	914,457.00	0.00	914,457.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,700.00	0.00	45,700.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,472.89	0.00	15,472.89
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,174.48	0.00	103,174.48
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,417.74	0.00	5,417.74
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	677.51	0.00	677.51
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,844.83	0.00	3,844.83
DIGITAL TEACHING & LEARNING	5655/3655	21,795.13	0.00	21,795.12
Digital Teaching & Learning - One-Time	5655/3655	5,051.22	0.00	5,051.22
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	700.00	0.00	700.00
	RECIPIENT TOTAL:	3,055,181.81	53,054.07	3,069,896.40

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **7H** Pacific Heritage Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	935.54	0.00	935.54
Year 2016				
CHARTER SCHOOL BOARD	5641/3641	12,504.00	0.00	12,504.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	76,183.00	0.00	0.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	3,246.00	0.00	3,246.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	0.00	0.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	647.00	0.00	647.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	60,762.00	0.00	49,460.71
Year 2016				
FLOW THROUGH	7524/4524	8,596.00	0.00	8,596.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	11,441.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7880/4880	11,499.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	9,006.21	9,006.21	9,006.21
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,175.00	1,175.00	1,175.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	93,434.27	0.00	93,434.27
GRADES 1-12	VAR/3010	1,012,147.07	0.00	1,012,147.07
PROFESSIONAL STAFF	VAR/3020	50,950.72	0.00	50,950.72
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	142,216.50	0.00	142,216.50
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,184.00	0.00	3,184.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	113,304.35	0.00	113,304.35
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,050.17	0.00	4,050.17
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	600.00	0.00	600.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,120.31	0.00	4,120.31
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,446.00	0.00	23,446.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **7H** Pacific Heritage Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,671.21	0.00	1,671.21
SCHOOL LAND TRUST PROGRAM	5420/3520	28,169.00	0.00	28,169.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	860,430.00	0.00	860,430.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	43,000.00	0.00	43,000.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,947.82	0.00	14,947.82
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,006.08	0.00	73,006.08
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	588.04	0.00	588.04
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,804.98	0.00	2,804.98
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	16,678.00	0.00	16,678.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	399.00	0.00	399.00
	RECIPIENT TOTAL:	2,827,401.27	10,181.21	2,576,976.98

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **8H** VALLEY ARTS ACADEMY, INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	854.88	0.00	854.88
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	29,628.00	10,479.57	25,574.82
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	87,588.00	0.00	0.00
FED PROGRAM IMP TO LEAS	7801/4801	40,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	97,518.00	0.00	92,740.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	18,486.23	94,103.89
Year 2015				
FED FORMULA TO LEAS	7801/4801	16,336.00	0.00	16,336.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	66,655.00	0.00	66,655.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	6,000.00	740.80	5,859.80
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0.00	0.00	0.00
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0.00	0.00	0.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	15,975.00	0.00	16,329.85
SCHOOL LUNCHES F10.555	8071/4571	10,800.00	0.00	10,446.96
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	53,550.00	0.00	53,472.74
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,818.38	0.00	3,818.38
SCHOOL LUNCHES F10.555	8071/4571	2,300.34	0.00	2,300.34
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,497.90	0.00	12,497.90
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,531.00	0.00	1,531.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	110.68	110.68	110.68

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **8H** VALLEY ARTS ACADEMY, INC				
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	8,722.08	0.00	8,722.08
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,836.00	0.00	2,836.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	92,940.08	0.00	92,940.08
GRADES 1-12	VAR/3010	877,233.39	0.00	877,233.39
PROFESSIONAL STAFF	VAR/3020	53,359.54	0.00	53,359.54
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	153,986.02	0.00	153,986.02
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,139.20	0.00	4,139.20
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	100,450.61	0.00	100,450.61
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,275.18	0.00	4,275.18
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,145.00	0.00	1,145.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,735.09	0.00	3,735.09
EARLY INTERVENTION	5641/3641	68,435.00	0.00	68,435.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,700.00	0.00	23,700.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,466.53	0.00	1,466.53
SCHOOL LAND TRUST PROGRAM	5420/3520	25,452.00	0.00	25,452.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	590,295.00	0.00	590,295.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,500.00	0.00	29,500.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,711.10	0.00	14,711.10
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,218.66	0.00	88,218.66
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	574.46	0.00	574.46
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,270.21	0.00	3,270.21
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,145.00	0.00	1,145.00
	RECIPIENT TOTAL:	2,697,012.33	29,817.28	2,554,481.39

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **9H** Pioneer High School for the Performing Arts

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SAS Anti Bullying	5664/3764	2,348.00	0.00	0.00
UPASS	5699/3799	676.57	0.00	676.57
LOW PERFORMING SCHOOLS	5687/3687	14,271.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	27,209.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	38,064.00	0.00	0.00
Year 2015				
FLOW THROUGH	7524/4524	0.00	0.00	0.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	34.53	34.53	34.53
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	1,611.29	0.00	1,611.29
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,548.00	0.00	2,548.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	968,919.49	0.00	968,919.49
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(910.00)	0.00	(910.00)
PROFESSIONAL STAFF	VAR/3020	68,530.91	0.00	68,530.91
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	180,486.11	0.00	180,486.11
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,275.05	0.00	1,275.05
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,000.00	0.00	1,000.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,540.39	0.00	3,540.39
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,127.00	0.00	15,127.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,464.63	0.00	1,464.63
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	0.00	0.00	0.00
CONCURRENT ENROLLMENT	5333/3213	6,091.71	0.00	6,091.71
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	262,131.00	0.00	262,131.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	13,100.00	0.00	13,100.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	47,912.85	0.00	47,912.85
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,417.74	0.00	5,417.74
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	471.83	0.00	471.83
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,840.87	0.00	1,840.87

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **9H** Pioneer High School for the Performing Arts				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,840.87	0.00	1,840.87
RECIPIENT TOTAL:		1,686,416.97	34.53	1,604,524.97

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **1I** Utah International Charter School

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	506.76	0.00	506.76
Year 2016				
CS MENTORING PROGRAM	5627/3727	800.00	0.00	800.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	65,473.00	0.00	61,208.72
Year 2016				
FED FORMULA TO LEAS	7801/4801	53,517.00	0.00	53,517.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	22,289.00	0.00	22,289.00
FED PROGRAM IMP TO LEAS	7801/4801	12,121.00	0.00	12,121.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	32,265.00	0.00	30,160.88
Year 2016				
FLOW THROUGH	7524/4524	3,699.00	0.00	3,699.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	17,328.14	4,546.14	16,853.14
Year 2016				
FED FORMULA TO LEAS	7880/4880	5,272.00	0.00	5,272.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	7,832.75	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,263.00	1,637.00	8,263.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	182.00	0.00	182.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	789,943.82	0.00	789,943.82
PROFESSIONAL STAFF	VAR/3020	44,933.58	0.00	44,933.58
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	142,692.42	0.00	142,692.42
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,582.72	0.00	14,582.72
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	16,106.73	0.00	16,106.73
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,275.05	0.00	1,275.05
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,932.65	0.00	2,932.65

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **1I** Utah International Charter School				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	68,889.00	0.00	68,889.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0.00	0.00	0.00
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	430,215.00	0.00	430,215.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	21,500.00	0.00	21,500.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,662.21	0.00	101,662.21
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,875.96	0.00	4,875.96
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	414.93	0.00	414.93
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,586.37	0.00	3,586.37
Year 2016				
AT-RISK	5336/3336	30,000.00	30,000.00	30,000.00
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,000.00	0.00	1,000.00
	RECIPIENT TOTAL:	1,927,414.09	36,183.14	1,912,737.94

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **2I** Generacion Floreciente

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,132.94	0.00	1,132.94
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	122,280.00	25,702.00	56,411.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	34,623.00	0.00	34,623.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	784.00	0.00	784.00
FED PROGRAM IMP TO LEAS	7801/4801	11,138.00	0.00	11,138.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	88,434.00	1,776.00	88,434.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,769.00	0.00	2,769.00
Year 2016				
FLOW THROUGH	7522/4522	2,530.00	0.00	2,530.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	17,788.00	0.00	13,341.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	15,245.57	0.00	15,245.57
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	154,455.07	0.00	154,455.07
GRADES 1-12	VAR/3010	1,180,677.12	0.00	1,180,677.12
PROFESSIONAL STAFF	VAR/3020	66,756.61	0.00	66,756.61
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	129,641.87	0.00	129,641.87
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	141,555.70	0.00	141,555.70
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,950.21	0.00	4,950.21
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,062.00	0.00	1,062.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,870.28	0.00	4,870.28
EARLY INTERVENTION	5641/3641	70,516.00	0.00	70,516.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **2I** Generacion Floreciente				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,222.00	0.00	25,222.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,018.21	0.00	2,018.21
SCHOOL LAND TRUST PROGRAM	5420/3520	34,818.00	0.00	34,818.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,016,508.00	0.00	1,016,508.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,800.00	0.00	50,800.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,194.99	0.00	21,194.99
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,036.48	0.00	50,036.48
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	701.24	0.00	701.24
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,803.20	0.00	1,803.20
	RECIPIENT TOTAL:	3,256,736.49	27,644.00	3,186,420.49

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **3I** Leadership Learning Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,283.65	0.00	1,283.65
CS START UP FUNDS	5846/3866	85,995.00	0.00	79,984.00
Year 2016				
CS START UP FUNDS	5846/3866	6,011.00	0.00	6,011.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	34,301.00	15,315.11	37,375.96
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	58,842.00	0.00	25,558.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	22,835.00	0.00	22,835.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	419.00	0.00	419.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	81,078.00	0.00	46,395.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	12,375.00	0.00	14,577.12
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	37,350.00	0.00	46,551.54
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	3,072.16	0.00	3,072.16
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,827.74	0.00	9,827.74
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,761.00	0.00	2,761.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	9,793.90	0.00	7,260.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	3,951.00	0.00	3,951.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,330.00	0.00	2,330.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	331.00	331.00	331.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **3I** Leadership Learning Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	141,565.06	0.00	141,565.06
GRADES 1-12	VAR/3010	1,301,603.28	0.00	1,301,603.28
PROFESSIONAL STAFF	VAR/3020	59,530.69	0.00	59,530.69
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	188,251.26	0.00	188,251.26
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,240.64	0.00	6,240.64
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	151,425.09	0.00	151,425.09
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,950.21	0.00	4,950.21
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,379.05	0.00	5,379.05
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,229.00	0.00	22,229.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,181.52	0.00	2,181.52
SCHOOL LAND TRUST PROGRAM	5420/3520	39,894.00	0.00	39,894.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,066,533.00	0.00	1,066,533.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,300.00	0.00	53,300.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,027.69	0.00	18,027.69
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,827.84	0.00	117,827.84
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	758.34	0.00	758.34
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,207.48	0.00	4,207.48
DIGITAL TEACHING & LEARNING	5655/3655	26,323.98	20,205.00	20,205.00
Digital Teaching & Learning - One-Time	5655/3655	6,100.82	0.00	0.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	3,480.00	0.00	3,480.00
	RECIPIENT TOTAL:	3,594,624.40	35,851.11	3,520,371.32

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **4I** Salt Lake Charter School

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,071.39	0.00	1,071.39
LOW PERFORMING SCHOOLS	5687/3687	49,370.00	0.00	0.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	130,023.00	0.00	130,023.00
FED PROGRAM IMP TO LEAS	7801/4801	50,000.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	131,024.00	0.00	131,024.00
FED PROGRAM IMP TO LEAS	7801/4801	100,000.00	0.00	0.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,034.00	0.00	1,034.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	75,757.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	14,866.00	0.00	0.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	1,271.00	1,271.00	1,271.00
Year 2016				
FLOW THROUGH	7522/4522	30.00	0.00	0.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	201.06	201.06	201.06
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	15,919.29	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,570.00	0.00	0.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	98,650.93	0.00	98,650.93
GRADES 1-12	VAR/3010	1,086,594.13	0.00	1,086,594.13
PROFESSIONAL STAFF	VAR/3020	19,493.73	0.00	19,493.73
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	164,690.20	0.00	164,690.20
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,622.72	0.00	6,622.72
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	107,176.77	0.00	107,176.77
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,925.12	0.00	2,925.12

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **4I** Salt Lake Charter School				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,314.12	0.00	4,314.12
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	76,041.00	0.00	76,041.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,791.63	0.00	1,791.63
SCHOOL LAND TRUST PROGRAM	5420/3520	32,745.00	0.00	32,745.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	800,400.00	0.00	800,400.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000.00	0.00	40,000.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,802.16	0.00	18,802.16
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,717.76	0.00	41,717.76
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	645.53	0.00	645.53
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,602.85	0.00	1,602.85
TITLE I PARA EDUCATOR	5685/3785	20,000.00	0.00	20,000.00
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	672.00	0.00	672.00
	RECIPIENT TOTAL:	3,102,281.39	1,472.06	2,791,769.10

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **5I** Voyage Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,230.59	0.00	1,230.59
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	39,528.00	17,276.01	42,161.51
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	51,264.00	20,830.91	51,264.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	359.00	0.00	359.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	82,471.00	82,471.00	82,471.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	18,225.00	0.00	18,319.91
SCHOOL LUNCHES F10.555	8071/4571	14,250.00	0.00	16,395.84
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	39,425.00	0.00	44,960.44
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	4,120.47	0.00	4,120.47
SCHOOL LUNCHES F10.555	8071/4571	3,513.16	0.00	3,513.16
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,910.54	0.00	9,910.54
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,696.00	2,696.00	2,696.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	27.42	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	7,539.68	3,651.18	7,539.68
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	331.00	331.00	331.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	123,809.84	0.00	123,809.84
GRADES 1-12	VAR/3010	1,310,184.16	0.00	1,310,184.16
PROFESSIONAL STAFF	VAR/3020	78,217.20	0.00	78,217.20

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **5I** Voyage Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
PROFESSIONAL STAFF	VAR/3020	78,217.20	0.00	78,217.20
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	174,030.32	0.00	174,030.32
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	149,403.16	0.00	149,403.16
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,675.15	0.00	3,675.15
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,337.76	0.00	5,337.76
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,787.00	0.00	22,787.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,167.65	0.00	2,167.65
SCHOOL LAND TRUST PROGRAM	5420/3520	38,107.00	0.00	38,107.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,066,533.00	0.00	1,066,533.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,300.00	0.00	53,300.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,317.40	0.00	16,317.40
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,858.24	0.00	94,858.24
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	749.28	0.00	749.28
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,406.05	0.00	3,406.05
	RECIPIENT TOTAL:	3,420,033.07	127,256.10	3,430,415.35

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **6I** Wasatch Institute of Technology				
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	(21,890.00)	0.00	(21,890.00)
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	0.00	0.00	0.00
RECIPIENT NON REVENUE "99" TOTAL:		(21,890.00)	0.00	(21,890.00)
RECIPIENT REVENUE "99" TOTAL:		0.00	0.00	0.00
RECIPIENT TOTAL:		(21,890.00)	0.00	(21,890.00)

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **7I** Weber State University Charter Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	175.63	0.00	175.63
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	4,070.00	0.00	0.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,513.00	0.00	14,513.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	172.91	172.91	172.91
Year 2016				
FORMULA FLOW THROUGH	7860/4860	642.00	0.00	0.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3.00	0.00	0.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	60,454.78	0.00	60,454.78
PROFESSIONAL STAFF	VAR/3020	6,045.48	0.00	6,045.48
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	13,436.48	0.00	13,436.48
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	9,769.98	0.00	9,769.98
SPECIAL EDUCATION - IMPACT AID	1225/3125	300.01	0.00	300.01
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	267.43	0.00	267.43
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,417.00	0.00	7,417.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	91.38	0.00	91.38
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	74,037.00	0.00	74,037.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	3,700.00	0.00	3,700.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	612.47	0.00	612.47
EDUCATOR SALARY ADJUSTMENTS	5876/3876	5,990.72	0.00	5,990.72
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	249.68	0.00	249.68
TEACHER SUPPLIES AND MATERIALS	5868/3868	200.36	0.00	200.36
	RECIPIENT TOTAL:	225,570.31	338.91	220,855.31

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **8I** The Winter Sports School in Park City				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	324.21	0.00	324.21
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	10,465.00	0.00	10,465.00
Year 2016				
FLOW THROUGH	7524/4524	9,415.00	0.00	0.00
Year 2015				
FLOW THROUGH	7524/4524	0.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	509.10	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	513.00	0.00	0.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	523.00	0.00	0.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	436,457.11	0.00	436,457.11
PROFESSIONAL STAFF	VAR/3020	27,220.08	0.00	27,220.08
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	19,104.00	0.00	19,104.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,405.87	0.00	1,405.87
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,830.00	0.00	11,830.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	659.76	0.00	659.76
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	226,113.00	0.00	226,113.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	11,300.00	0.00	11,300.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,552.13	0.00	25,552.13
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	324.03	0.00	324.03
TEACHER SUPPLIES AND MATERIALS	5868/3868	981.74	0.00	981.74
	RECIPIENT TOTAL:	805,952.03	0.00	794,991.93

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **9I** Utah Career Path High				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	481.29	0.00	481.29
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	3,312.00	0.00	3,312.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	120.00	0.00	120.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	35,539.00	9,733.00	28,467.00
Year 2016				
FLOW THROUGH	7524/4524	4,256.00	0.00	4,256.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	1,779.17	0.00	1,100.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	173.00	0.00	173.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	637,488.23	0.00	637,488.23
PROFESSIONAL STAFF	VAR/3020	28,095.28	0.00	28,095.28
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	144,959.48	0.00	144,959.48
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,774.88	0.00	9,774.88
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,175.09	0.00	2,175.09
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,390.52	0.00	2,390.52
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,576.00	0.00	11,576.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	963.64	0.00	963.64
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,155.00	0.00	310,155.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	15,500.00	0.00	15,500.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	36,503.04	0.00	36,503.04
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,481.04	0.00	9,481.04
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	386.21	0.00	386.21
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	35,000.00	0.00	35,000.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,302.31	0.00	1,302.31
	RECIPIENT TOTAL:	1,314,666.18	9,733.00	1,306,915.01

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **1J** American International School of Utah

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	1,000.00	0.00	0.00
UPASS	5699/3799	2,650.65	0.00	2,650.65
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	37,241.00	10,678.74	25,444.14
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	126,091.00	0.00	123,188.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	467.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	229,199.00	0.00	198,420.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	13,050.00	187.19	6,983.14
SCHOOL LUNCHES F10.555	8071/4571	12,975.00	202.32	8,154.72
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	59,325.00	1,023.16	39,034.78
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	2,932.35	0.00	2,932.35
SCHOOL LUNCHES F10.555	8071/4571	3,859.92	0.00	3,859.92
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,249.06	0.00	19,249.06
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	2,202.00	0.00	2,202.00
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2017				
FED FORMULA TO LEAS	7880/4880	264.02	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	21,017.11	0.00	0.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	87,535.96	0.00	87,535.96
GRADES 1-12	VAR/3010	4,001,332.86	0.00	4,001,332.86
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,936.00)	0.00	(5,936.00)
PROFESSIONAL STAFF	VAR/3020	177,653.69	0.00	177,653.69
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	459,321.62	0.00	459,321.62

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **1J** American International School of Utah

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,597.70	0.00	4,597.70
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	67,014.80	0.00	67,014.80
CLASS SIZE REDUCTION K-8	5201/3230	195,973.18	0.00	195,973.18
FOREIGN EXCHANGE STUDENTS	VAR/3005	9,552.00	0.00	9,552.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	11,250.47	0.00	11,250.47
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,512.45	0.00	14,512.45
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	36,787.00	0.00	36,787.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,180.80	0.00	6,180.80
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	621.75	0.00	621.75
CONCURRENT ENROLLMENT	5333/3213	1,105.61	0.00	1,105.61
SCHOOL LAND TRUST PROGRAM	5420/3520	85,936.00	0.00	85,936.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,645,322.00	0.00	2,645,322.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	132,200.00	0.00	132,200.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	43,398.53	0.00	43,398.53
EDUCATOR SALARY ADJUSTMENTS	5876/3876	299,445.12	0.00	299,445.12
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,688.62	0.00	5,688.62
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,363.99	0.00	1,363.99
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,930.22	0.00	10,930.22
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	3,250.64	0.00	3,250.64
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,875.00	0.00	2,875.00
	RECIPIENT TOTAL:	8,831,696.12	12,091.41	8,732,291.77

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2J Ascent Academies of Utah

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	4,159.86	0.00	4,159.86
CS START UP FUNDS	5846/3866	281,399.00	0.00	277,114.00
Year 2016				
Suicide Prevention HB 329/364	5674/3774	790.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	121,522.00	55,348.40	135,076.75
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	139,541.00	118,358.93	118,358.93
Year 2016				
FED FORMULA TO LEAS	7801/4801	71,977.00	780.00	71,977.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	767.00	0.00	767.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	550.00	0.00	550.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	313,898.00	0.00	224,522.82
Year 2016				
FLOW THROUGH	7524/4524	253,217.00	0.00	253,217.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	20,000.00	0.00	20,772.64
SCHOOL LUNCHES F10.555	8071/4571	49,100.00	0.00	54,285.48
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	118,850.00	0.00	132,496.34
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,829.29	0.00	3,829.29
SCHOOL LUNCHES F10.555	8071/4571	9,497.20	0.00	9,497.20
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,161.70	0.00	24,161.70
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	7,518.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	4,735.00	0.00	4,735.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	26,058.05	26,058.05	26,058.05

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **2J** Ascent Academies of Utah				
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	13,017.00	0.00	13,017.00
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,000.00	0.00	6,000.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	827.00	827.00	827.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	335,719.48	0.00	335,719.48
GRADES 1-12	VAR/3010	4,897,558.70	0.00	4,897,558.70
PROFESSIONAL STAFF	VAR/3020	277,594.01	0.00	277,594.01
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	919,709.18	0.00	919,709.18
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,701.70	0.00	23,701.70
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,532.73	0.00	9,532.73
CLASS SIZE REDUCTION K-8	5201/3230	510,554.60	0.00	510,554.60
SPECIAL EDUCATION - IMPACT AID	1225/3125	18,525.77	0.00	18,525.77
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	3,016.00	0.00	3,016.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,275.23	0.00	20,275.23
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	36,382.00	0.00	36,382.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,910.70	0.00	7,910.70
SCHOOL LAND TRUST PROGRAM	5420/3520	136,769.00	0.00	136,769.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,783,891.00	0.00	3,783,891.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	189,100.00	0.00	189,100.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	58,973.19	0.00	58,973.19
EDUCATOR SALARY ADJUSTMENTS	5876/3876	476,458.29	0.00	476,458.29
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,417.74	0.00	5,417.74
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,533.94	0.00	2,533.94
TEACHER SUPPLIES AND MATERIALS	5868/3868	17,713.87	0.00	17,713.87
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	56,012.00	0.00	56,012.00
DIGITAL TEACHING & LEARNING	5655/3655	90,246.92	30,726.00	30,726.00
Digital Teaching & Learning - One-Time	5655/3655	20,915.53	20,915.53	20,915.53
Year 2015				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	4,060.00	0.00	4,060.00
	RECIPIENT TOTAL:	13,376,244.68	253,013.91	13,226,732.72

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **3J** Dixie Montessori Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	992.85	0.00	992.85
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	69,324.00	0.00	59,181.25
Year 2016				
FED FORMULA TO LEAS	7801/4801	6,225.00	0.00	6,225.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,010.00	0.00	1,010.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	77,603.00	38,706.31	69,156.96
Year 2016				
FLOW THROUGH	7524/4524	72,135.00	0.00	72,135.00
Year 2015				
FLOW THROUGH	7524/4524	4,357.00	0.00	4,357.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	631.00	0.00	0.00
Year 2016				
FLOW THROUGH	7522/4522	1,501.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	9,339.13	0.00	4,904.83
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	86,597.44	0.00	86,597.44
GRADES 1-12	VAR/3010	1,060,702.99	0.00	1,060,702.99
PROFESSIONAL STAFF	VAR/3020	25,553.82	0.00	25,553.82
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	130,841.62	0.00	130,841.62
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,248.18	0.00	15,248.18
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	118,027.11	0.00	118,027.11
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,975.17	0.00	3,975.17
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,183.08	0.00	4,183.08
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,200.00	0.00	20,200.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,734.28	0.00	1,734.28
SCHOOL LAND TRUST PROGRAM	5420/3520	30,099.00	0.00	30,099.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	852,426.00	0.00	852,426.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,600.00	0.00	42,600.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **3J** Dixie Montessori Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,610.00	0.00	14,610.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,754.41	0.00	64,754.41
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	635.59	0.00	635.59
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,229.74	0.00	3,229.74
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,392.00	0.00	1,392.00
	RECIPIENT TOTAL:	2,722,187.41	38,706.31	2,697,032.32

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4J Kairos Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	235.06	0.00	235.06
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	19,256.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	9,418.00	0.00	9,418.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	99.00	0.00	99.00
FED PROGRAM IMP TO LEAS	7801/4801	109.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	9,895.00	0.00	5,692.50
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	2,479.19	0.00	656.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	345,884.24	0.00	345,884.24
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(112.00)	0.00	(112.00)
PROFESSIONAL STAFF	VAR/3020	8,630.43	0.00	8,630.43
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	41,663.23	0.00	41,663.23
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	706.85	0.00	706.85
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	450.02	0.00	450.02
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,158.21	0.00	1,158.21
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,040.00	0.00	9,040.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0.00	0.00	0.00
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	186,093.00	0.00	186,093.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	9,300.00	0.00	9,300.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,340.48	0.00	14,340.48
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	278.58	0.00	278.58
TEACHER SUPPLIES AND MATERIALS	5868/3868	550.98	0.00	550.98
	RECIPIENT TOTAL:	682,730.27	0.00	657,339.58

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **5J** Mountain West Montessori Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,147.80	0.00	1,147.80
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	30,231.00	13,675.67	33,377.12
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	10,369.00	0.00	9,164.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	537.00	0.00	537.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	303.00	0.00	303.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	76,936.00	20,118.00	54,864.00
Year 2016				
FLOW THROUGH	7524/4524	23,437.00	0.00	23,437.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	11,025.00	0.00	13,008.60
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,375.00	0.00	15,850.80
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	2,752.76	0.00	2,752.76
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,707.94	0.00	3,707.94
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	4,201.95	0.00	2,327.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,030.00	0.00	1,030.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	85,808.80	0.00	85,808.80
GRADES 1-12	VAR/3010	1,280,613.82	0.00	1,280,613.82
PROFESSIONAL STAFF	VAR/3020	59,780.99	0.00	59,780.99
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	146,642.71	0.00	146,642.71
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,437.60	0.00	8,437.60
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,677.82	0.00	4,677.82
CLASS SIZE REDUCTION K-8	5201/3230	133,735.51	0.00	133,735.51
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,100.21	0.00	5,100.21

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **5J** Mountain West Montessori Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	649.60	0.00	649.60
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,005.82	0.00	5,005.82
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,084.00	0.00	19,084.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,065.51	0.00	2,065.51
SCHOOL LAND TRUST PROGRAM	5420/3520	35,318.00	0.00	35,318.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	982,491.00	0.00	982,491.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,100.00	0.00	49,100.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,824.37	0.00	12,824.37
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,274.23	0.00	124,274.23
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,708.87	0.00	2,708.87
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	703.34	0.00	703.34
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,459.92	0.00	4,459.92
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	812.00	0.00	812.00
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,708.87	0.00	2,708.87
	RECIPIENT TOTAL:	3,147,315.44	33,793.67	3,130,769.01

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6J Scholar Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,213.61	0.00	1,213.61
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	35,956.00	17,061.71	41,638.56
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	63,547.00	0.00	35,996.09
Year 2016				
FED FORMULA TO LEAS	7801/4801	39,362.00	0.00	39,362.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	488.00	0.00	488.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	150.00	0.00	150.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	83,965.00	25,690.81	46,087.11
Year 2016				
FLOW THROUGH	7524/4524	39,602.00	0.00	39,602.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	15,300.00	0.00	15,512.82
SCHOOL LUNCHES F10.555	8071/4571	13,050.00	0.00	16,669.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	49,800.00	0.00	53,161.04
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	2,832.85	0.00	2,832.85
SCHOOL LUNCHES F10.555	8071/4571	2,992.04	0.00	2,992.04
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,816.24	0.00	9,816.24
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,837.00	0.00	6,837.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	3,206.00	0.00	3,206.00
Year 2016				
FLOW THROUGH	7522/4522	3,042.00	0.00	3,042.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6J Scholar Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	9,228.89	6,878.89	9,228.89
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	126,222.60	0.00	126,222.60
GRADES 1-12	VAR/3010	1,330,484.45	0.00	1,330,484.45
PROFESSIONAL STAFF	VAR/3020	67,468.84	0.00	67,468.84
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	147,606.71	0.00	147,606.71
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,368.00	0.00	6,368.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	151,811.72	0.00	151,811.72
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,975.17	0.00	3,975.17
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,160.00	0.00	1,160.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,322.16	0.00	5,322.16
EARLY INTERVENTION	5641/3641	61,326.00	0.00	61,326.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,098.00	0.00	20,098.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,201.98	0.00	2,201.98
SCHOOL LAND TRUST PROGRAM	5420/3520	37,535.00	0.00	37,535.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,100,550.00	0.00	1,100,550.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,000.00	0.00	55,000.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,716.92	0.00	16,716.92
EDUCATOR SALARY ADJUSTMENTS	5876/3876	137,904.51	0.00	137,904.51
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	737.28	0.00	737.28
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,179.20	0.00	5,179.20
DIGITAL TEACHING & LEARNING	5655/3655	24,767.19	9,557.00	9,557.00
Digital Teaching & Learning - One-Time	5655/3655	5,740.02	5,740.02	5,740.02
Year 2016				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,160.00	0.00	1,160.00
	RECIPIENT TOTAL:	3,691,983.38	64,928.43	3,624,220.25

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **7J** GREENWOOD CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SAS Anti Bullying	5664/3764	2,390.00	0.00	2,390.00
UPASS	5699/3799	958.89	0.00	958.89
CS START UP FUNDS	5846/3866	54,905.00	0.00	48,266.00
Year 2016				
CHARTER SCHOOL BOARD	5641/3641	20,072.50	0.00	20,072.50
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	27,878.00	13,236.17	31,816.32
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	71,250.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	44,734.00	0.00	38,220.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	73,184.00	58,901.00	58,901.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	14,775.00	118.55	13,276.80
SCHOOL LUNCHES F10.555	8071/4571	11,250.00	159.48	12,358.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	77,500.00	759.36	61,299.14
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,011.41	0.00	3,011.41
SCHOOL LUNCHES F10.555	8071/4571	2,665.56	0.00	2,665.56
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,725.88	0.00	12,725.88
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	17,287.09	0.00	17,287.09
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,866.70	0.00	2,866.70
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	614.00	0.00	614.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	9,465.55	0.00	0.00
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,980.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **7J** GREENWOOD CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	118,264.37	0.00	118,264.37
GRADES 1-12	VAR/3010	901,915.76	0.00	901,915.76
PROFESSIONAL STAFF	VAR/3020	36,242.92	0.00	36,242.92
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	140,255.20	0.00	140,255.20
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,877.05	0.00	11,877.05
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	108,186.16	0.00	108,186.16
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,125.17	0.00	4,125.17
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,392.00	0.00	1,392.00
GANG PREVENTION	5339/3220	3,438.00	1,743.00	1,743.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,835.04	0.00	3,835.04
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757.00	0.00	6,757.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,542.12	0.00	1,542.12
SCHOOL LAND TRUST PROGRAM	5420/3520	28,955.00	0.00	28,955.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	756,378.00	0.00	756,378.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,800.00	0.00	37,800.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,271.93	0.00	15,271.93
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,183.68	0.00	102,183.68
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	605.12	0.00	605.12
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,606.41	0.00	3,606.41
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	18,832.00	0.00	18,832.00
	RECIPIENT TOTAL:	2,761,401.51	75,083.56	2,628,922.66

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **8J** TERRA ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
UPASS	5699/3799	1,464.08	0.00	1,464.08
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	29,637.00	18,430.62	44,979.72
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	57,161.00	0.00	26,505.99
Year 2016				
FED FORMULA TO LEAS	7801/4801	35,722.00	0.00	35,722.00
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented	7508/4508	400.00	0.00	400.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	101,179.00	0.00	83,435.28
Year 2016				
FLOW THROUGH	7524/4524	455.00	0.00	455.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	5,000.00	0.00	6,667.14
SCHOOL LUNCHES F10.555	8071/4571	17,925.00	0.00	17,650.08
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	52,625.00	0.00	53,038.82
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,302.35	0.00	1,302.35
SCHOOL LUNCHES F10.555	8071/4571	3,589.20	0.00	3,589.20
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,097.00	0.00	10,097.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	895.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	9,998.89	0.00	5,693.87
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,578.00	0.00	10,578.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	86,801.15	0.00	86,801.15

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **8J** TERRA ACADEMY

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
GRADES 1-12	VAR/3010	1,852,773.69	0.00	1,852,773.69
PROFESSIONAL STAFF	VAR/3020	141,289.74	0.00	141,289.74
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	258,585.78	0.00	258,585.78
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	17,787.96	0.00	17,787.96
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,491.13	0.00	4,491.13
CLASS SIZE REDUCTION K-8	5201/3230	125,440.69	0.00	125,440.69
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,325.22	0.00	5,325.22
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	2,400.00	0.00	2,400.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,230.97	0.00	7,230.97
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757.00	0.00	6,757.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,931.89	0.00	2,931.89
CONCURRENT ENROLLMENT	5333/3213	5,273.96	0.00	5,273.96
SCHOOL LAND TRUST PROGRAM	5420/3520	45,971.00	0.00	45,971.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,232,616.00	0.00	1,232,616.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,600.00	0.00	61,600.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	20,476.21	0.00	20,476.21
EDUCATOR SALARY ADJUSTMENTS	5876/3876	136,552.65	0.00	136,552.65
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	854.12	0.00	854.12
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,681.00	0.00	4,681.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,046.17	0.00	5,046.17
	RECIPIENT TOTAL:	4,365,673.85	18,430.62	4,328,723.86

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **9J** MYOPTIONS

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,268.79	0.00	1,268.79
CS START UP FUNDS	5846/3866	61,820.00	0.00	56,537.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	78,392.00	17,317.89	32,545.89
Year 2016				
FLOW THROUGH	7524/4524	31,922.00	0.00	31,922.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	696.00	563.75	563.75
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	4,170.84	3,136.68	3,136.68
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,492.00	2,444.00	4,492.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	54,549.88	0.00	54,549.88
GRADES 1-12	VAR/3010	1,576,268.50	0.00	1,576,268.50
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,958.00)	0.00	(3,958.00)
PROFESSIONAL STAFF	VAR/3020	104,968.05	0.00	104,968.05
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	253,924.00	0.00	253,924.00
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,191.58	0.00	15,191.58
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	123,695.01	0.00	123,695.01
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,475.10	0.00	2,475.10
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	1,200.00	0.00	1,200.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,183.39	0.00	6,183.39
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757.00	0.00	6,757.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,465.17	0.00	2,465.17
CONCURRENT ENROLLMENT	5333/3213	17,792.48	0.00	17,792.48
SCHOOL LAND TRUST PROGRAM	5420/3520	39,394.00	0.00	39,394.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,006,503.00	0.00	1,006,503.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,300.00	0.00	50,300.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,705.34	0.00	14,705.34
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,332.47	0.00	83,332.47
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,835.48	0.00	10,835.48
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	761.14	0.00	761.14
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,082.48	0.00	3,082.48

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **9J** MYOPTIONS				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,082.48	0.00	3,082.48
RECIPIENT TOTAL:		3,555,446.70	23,462.32	3,503,151.18

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **1K** VANGUARD ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	740.25	0.00	740.25
CS START UP FUNDS	5846/3866	101,824.00	0.00	101,824.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	20,000.00	14,853.39	36,249.54
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	17,000.00	0.00	17,000.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	98,209.00	0.00	0.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	38,260.00	0.00	38,260.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	57,799.00	0.00	0.00
Year 2016				
FLOW THROUGH	7524/4524	49,077.00	0.00	49,077.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	14,000.00	0.00	14,549.04
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	95,000.00	0.00	97,818.16
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	2,468.46	0.00	2,468.46
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,903.28	0.00	15,903.28
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	12,205.40	12,205.40	12,205.40
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,306.00	0.00	8,306.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,301,257.11	0.00	1,301,257.11
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(8,177.00)	0.00	(8,177.00)
PROFESSIONAL STAFF	VAR/3020	68,365.45	0.00	68,365.45
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	190,403.20	0.00	190,403.20
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,357.90	0.00	10,357.90
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	55,861.75	0.00	55,861.75

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **1K** VANGUARD ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPECIAL EDUCATION - IMPACT AID	1225/3125	675.03	0.00	675.03
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	600.00	0.00	600.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,722.12	0.00	4,722.12
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757.00	0.00	6,757.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,967.00	0.00	1,967.00
CONCURRENT ENROLLMENT	5333/3213	6,732.92	0.00	6,732.92
SCHOOL LAND TRUST PROGRAM	5420/3520	21,591.00	0.00	21,591.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	766,383.00	0.00	766,383.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,300.00	0.00	38,300.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,323.57	0.00	80,323.57
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,097.57	0.00	10,097.57
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	516.18	0.00	516.18
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	56,162.00	0.00	56,162.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,966.87	0.00	2,966.87
Year 2016				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0.00	0.00	0.00
	RECIPIENT TOTAL:	3,148,914.06	27,058.79	3,012,522.80

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **2K** UTAH MILITARY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,067.14	0.00	1,067.14
CS START UP FUNDS	5846/3866	94,290.00	0.00	72,299.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	23,923.00	12,357.37	30,158.42
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	31,102.00	0.00	30,912.00
Year 2016				
FED FORMULA TO LEAS	7801/4801	4,217.00	0.00	4,217.00
Year 2015				
FED FORMULA TO LEAS	7801/4801	179.00	0.00	179.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	89,505.00	0.00	86,337.13
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	1,275.00	0.00	0.00
SCHOOL LUNCHES F10.555	8071/4571	11,175.00	0.00	11,571.48
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	45,600.00	0.00	46,566.18
SCHOOL ASSP F10.555	8075/4575	225.00	0.00	0.00
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	0.00	0.00	0.00
SCHOOL LUNCHES F10.555	8071/4571	2,668.96	0.00	2,668.96
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,484.22	0.00	9,484.22
SCHOOL ASSP F10.555	8075/4575	0.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	5,950.32	0.00	5,950.32
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,631,031.79	0.00	1,631,031.79
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(639.00)	0.00	(639.00)
PROFESSIONAL STAFF	VAR/3020	79,111.57	0.00	79,111.57
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	311,351.94	0.00	311,351.94
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,043.90	0.00	3,043.90
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	51,111.05	0.00	51,111.05
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,925.25	0.00	5,925.25

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **2K** UTAH MILITARY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,039.93	0.00	6,039.93
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,388.00	0.00	19,388.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,465.49	0.00	2,465.49
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	345.41	0.00	345.41
CONCURRENT ENROLLMENT	5333/3213	917.03	0.00	917.03
SCHOOL LAND TRUST PROGRAM	5420/3520	32,602.00	0.00	32,602.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,006,503.00	0.00	1,006,503.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,300.00	0.00	50,300.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	134,091.31	0.00	134,091.31
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,835.48	0.00	10,835.48
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	637.11	0.00	637.11
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,151.95	0.00	5,151.95
	RECIPIENT TOTAL:	3,673,133.85	12,357.37	3,653,883.06

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3K ROOTS CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	434.59	0.00	434.59
CS START UP FUNDS	5846/3866	48,875.00	0.00	45,075.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	23,108.00	8,248.00	23,108.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	31,994.00	10,595.99	31,994.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	3,197.89	0.00	3,197.89
Year 2016				
FORMULA FLOW THROUGH	7860/4860	3,411.00	0.00	2,187.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	595,269.89	0.00	595,269.89
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(336.00)	0.00	(336.00)
PROFESSIONAL STAFF	VAR/3020	34,798.29	0.00	34,798.29
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	69,252.00	0.00	69,252.00
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,971.79	0.00	4,971.79
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	15,920.00	0.00	15,920.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,000.13	0.00	3,000.13
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,102.75	0.00	2,102.75
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757.00	0.00	6,757.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	899.82	0.00	899.82
SCHOOL LAND TRUST PROGRAM	5420/3520	20,996.00	0.00	20,996.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	332,166.00	0.00	332,166.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	16,600.00	0.00	16,600.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,978.19	0.00	45,978.19
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,747.36	0.00	7,747.36
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	365.61	0.00	365.61
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,766.54	0.00	1,766.54
	RECIPIENT TOTAL:	1,271,534.85	18,843.99	1,266,510.85

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **4K** ATHENIAN EACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,313.37	0.00	1,313.37
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	60,524.00	0.00	60,524.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	93,645.00	0.00	93,645.00
Year 2016				
FLOW THROUGH	7524/4524	32,749.00	0.00	32,749.00
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	815.00	0.00	815.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	10,064.39	2,328.65	10,064.39
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	88,507.46	0.00	88,507.46
GRADES 1-12	VAR/3010	1,407,650.96	0.00	1,407,650.96
PROFESSIONAL STAFF	VAR/3020	71,166.27	0.00	71,166.27
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	216,533.90	0.00	216,533.90
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,799.24	0.00	15,799.24
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	122,264.25	0.00	122,264.25
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,775.24	0.00	5,775.24
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,593.92	0.00	5,593.92
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757.00	0.00	6,757.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,261.62	0.00	2,261.62
SCHOOL LAND TRUST PROGRAM	5420/3520	40,895.00	0.00	40,895.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,150,575.00	0.00	1,150,575.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,500.00	0.00	57,500.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,020.61	0.00	18,020.61
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,508.80	0.00	146,508.80
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	727.95	0.00	727.95
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,509.79	0.00	5,509.79

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **4K** ATHENIAN EACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,509.79	0.00	5,509.79
RECIPIENT TOTAL:		3,563,582.77	2,494.65	3,563,582.77

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **5K** WASATCH WALDORF CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,236.95	0.00	1,236.95
CS START UP FUNDS	5846/3866	68,071.00	0.00	67,569.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	12,000.00	10,547.06	24,799.91
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	25,220.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	46,685.00	38,052.00	46,685.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	8,000.00	308.16	10,288.44
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	21,000.00	679.84	23,462.80
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	1,185.00	0.00	1,185.00
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,374.80	0.00	2,374.80
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	5,623.18	5,623.18	5,623.18
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	117,330.40	0.00	117,330.40
GRADES 1-12	VAR/3010	1,358,867.52	0.00	1,358,867.52
PROFESSIONAL STAFF	VAR/3020	72,869.56	0.00	72,869.56
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	171,936.00	0.00	171,936.00
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,915.37	0.00	14,915.37
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	151,692.38	0.00	151,692.38
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,050.17	0.00	4,050.17
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,489.47	0.00	5,489.47
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757.00	0.00	6,757.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,231.44	0.00	2,231.44
SCHOOL LAND TRUST PROGRAM	5420/3520	38,607.00	0.00	38,607.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,072,536.00	0.00	1,072,536.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,600.00	0.00	53,600.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,011.29	0.00	12,011.29
EDUCATOR SALARY ADJUSTMENTS	5876/3876	106,901.76	0.00	106,901.76

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **5K** WASATCH WALDORF CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	757.45	0.00	757.45
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,107.30	0.00	4,107.30
	RECIPIENT TOTAL:	3,388,315.04	55,210.24	3,380,144.19

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **6K** FRANKLIN DISCOVERY ACADEMY VINEYARD

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
Suicide Prevention HB 329/364	5674/3774	500.00	0.00	0.00
SAS Anti Bullying	5664/3764	1,000.00	1,000.00	1,000.00
UPASS	5699/3799	1,160.54	0.00	1,160.54
CS START UP FUNDS	5846/3866	63,029.00	0.00	63,029.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	9,100.00	8,946.00	20,641.05
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	43,712.00	14,961.74	40,500.71
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	43,227.00	0.00	43,227.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL LUNCHES F10.555	8071/4571	15,225.00	390.60	9,746.64
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	49,575.00	1,544.30	34,938.48
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	7,686.04	6,000.00	6,000.00
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	166.00	166.00	166.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	162,861.60	0.00	162,861.60
GRADES 1-12	VAR/3010	1,166,299.20	0.00	1,166,299.20
PROFESSIONAL STAFF	VAR/3020	33,464.28	0.00	33,464.28
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	159,200.00	0.00	159,200.00
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,810.53	0.00	13,810.53
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	141,504.09	0.00	141,504.09
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,750.16	0.00	3,750.16
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,878.55	0.00	4,878.55
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757.00	0.00	6,757.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,009.18	0.00	2,009.18
SCHOOL LAND TRUST PROGRAM	5420/3520	35,747.00	0.00	35,747.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,000,500.00	0.00	1,000,500.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **6K** FRANKLIN DISCOVERY ACADEMY VINEYARD

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2017

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,000.00	0.00	50,000.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,786.64	0.00	10,786.64
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,251.46	0.00	103,251.46
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	721.07	0.00	721.07
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,967.05	0.00	3,967.05
DIGITAL TEACHING & LEARNING	5655/3655	23,587.80	0.00	23,587.80
Digital Teaching & Learning - One-Time	5655/3655	5,466.68	0.00	5,466.68
	RECIPIENT TOTAL:	3,165,201.87	33,008.64	3,151,230.71

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **7K** WALLACE STEGNER ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,179.64	0.00	1,179.64
CS START UP FUNDS	5846/3866	60,508.00	0.00	60,508.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	155,017.00	42,161.00	42,161.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	49,279.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	18,806.53	17,305.22	17,305.22
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	331.00	331.00	331.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	141,847.20	0.00	141,847.20
GRADES 1-12	VAR/3010	1,244,243.52	0.00	1,244,243.52
PROFESSIONAL STAFF	VAR/3020	44,553.11	0.00	44,553.11
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	181,488.00	0.00	181,488.00
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,744.00	0.00	15,744.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	144,051.16	0.00	144,051.16
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,275.18	0.00	4,275.18
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1278/3128	696.00	0.00	696.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,154.81	0.00	5,154.81
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757.00	0.00	6,757.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,095.24	0.00	2,095.24
SCHOOL LAND TRUST PROGRAM	5420/3520	40,752.00	0.00	40,752.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,018,509.00	0.00	1,018,509.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,900.00	0.00	50,900.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,346.07	0.00	11,346.07
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,435.52	0.00	83,435.52
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	730.16	0.00	730.16
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,205.70	0.00	3,205.70
	RECIPIENT TOTAL:	3,287,163.84	59,797.22	3,123,527.53

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8K AMERICAN ACADEMY OF INNOVATION				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	553.46	0.00	553.46
CS START UP FUNDS	5846/3866	28,993.00	0.00	26,978.00
Year 2016				
CS MENTORING PROGRAM	5627/3727	800.00	0.00	800.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	0.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	31,123.00	0.00	31,123.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	1,129.46	0.00	0.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	701,498.88	0.00	701,498.88
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(112.00)	0.00	(112.00)
PROFESSIONAL STAFF	VAR/3020	40,029.63	0.00	40,029.63
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	114,624.00	0.00	114,624.00
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,943.58	0.00	9,943.58
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	41,036.18	0.00	41,036.18
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,700.11	0.00	2,700.11
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,643.67	0.00	2,643.67
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757.00	0.00	6,757.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,060.40	0.00	1,060.40
SCHOOL LAND TRUST PROGRAM	5420/3520	25,738.00	0.00	25,738.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	428,214.00	0.00	428,214.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	21,400.00	0.00	21,400.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,200.86	0.00	83,200.86
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	432.02	0.00	432.02
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,196.68	0.00	3,196.68
Digital Teaching & Learning - One-Time	5655/3655	5,000.00	0.00	5,000.00
	RECIPIENT TOTAL:	1,552,220.93	0.00	1,549,076.47

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **9K** ST GEORGE ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	0.00	0.00	0.00
CS START UP FUNDS	5846/3866	12,606.00	0.00	12,606.00
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	0.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	30,259.00	0.00	0.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	0.00	0.00	0.00
PROFESSIONAL STAFF	VAR/3020	0.00	0.00	0.00
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	0.00	0.00	0.00
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	0.00	0.00	0.00
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	0.00	0.00	0.00
SPECIAL EDUCATION - IMPACT AID	1225/3125	0.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	0.00	0.00	0.00
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0.00	0.00	0.00
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0.00	0.00	0.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	0.00	0.00	0.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	0.00	0.00	0.00
EDUCATOR SALARY ADJUSTMENTS	5876/3876	0.00	0.00	0.00
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0.00	0.00	0.00
TEACHER SUPPLIES AND MATERIALS	5868/3868	0.00	0.00	0.00
	RECIPIENT TOTAL:	42,865.00	0.00	12,606.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **1L** ATHLOS ACADEMIES

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,878.00	0.00	1,878.00
CS START UP FUNDS	5846/3866	104,880.00	0.00	104,880.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	21,000.00	19,554.88	45,589.63
REVENUE 08 F84.010A TITLE I				
Year 2017				
FED FORMULA TO LEAS	7801/4801	36,146.00	0.00	34,110.05
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
FLOW THROUGH	7524/4524	71,930.00	0.00	71,930.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SCHOOL BREAKFAST F10.553	8074/4574	6,400.00	291.64	8,763.85
SCHOOL LUNCHES F10.555	8071/4571	16,000.00	699.48	21,527.28
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	39,000.00	1,334.02	41,160.86
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	0.00	0.00	0.00
SCHOOL LUNCHES F10.555	8071/4571	0.00	0.00	0.00
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0.00	0.00	0.00
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	8,394.83	4,605.98	4,605.98
REVENUE 85 TANF				
Year 2017				
School REadiness	7350/4350	331.00	331.00	331.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	187,378.40	0.00	187,378.40
GRADES 1-12	VAR/3010	2,094,753.60	0.00	2,094,753.60
PROFESSIONAL STAFF	VAR/3020	116,420.68	0.00	116,420.68
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	264,908.80	0.00	264,908.80
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,980.72	0.00	22,980.72
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259.00	0.00	2,259.00
CLASS SIZE REDUCTION K-8	5201/3230	237,160.85	0.00	237,160.85
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,240.26	0.00	6,240.26
GANG PREVENTION	5339/3220	4,000.00	0.00	0.00
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,498.60	0.00	8,498.60
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757.00	0.00	6,757.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **1L** ATHLOS ACADEMIES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,449.71	0.00	3,449.71
SCHOOL LAND TRUST PROGRAM	5420/3520	59,483.00	0.00	59,483.00
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,676,838.00	0.00	1,676,838.00
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	83,800.00	0.00	83,800.00
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,645.42	0.00	18,645.42
EDUCATOR SALARY ADJUSTMENTS	5876/3876	215,603.84	0.00	215,603.84
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,062.67	0.00	1,062.67
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,964.15	0.00	7,964.15
	RECIPIENT TOTAL:	5,324,164.53	26,817.00	5,348,981.35

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **2L** CENTER FOR CREATIVITY INNOVATION AND DICOVERY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
CS START UP FUNDS	5846/3866	95,101.00	0.00	95,101.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
Digital Teaching & Learning - One-Time	5655/3655	5,000.00	0.00	5,000.00
	RECIPIENT TOTAL:	100,101.00	0.00	100,101.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **3L** LEADERSHIP ACADEMY OF UTAH				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
CS START UP FUNDS	5846/3866	80,692.00	0.00	80,692.00
RECIPIENT NON REVENUE "99" TOTAL:		80,692.00	0.00	80,692.00
RECIPIENT REVENUE "99" TOTAL:		0.00	0.00	0.00
RECIPIENT TOTAL:		80,692.00	0.00	80,692.00

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **5L** IGNITE ENTREPRENEURSHIP ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
CS START UP FUNDS	5846/3866	172,911.00	0.00	172,911.00
RECIPIENT NON REVENUE "99" TOTAL:		172,911.00	0.00	172,911.00
RECIPIENT REVENUE "99" TOTAL:		0.00	0.00	0.00
RECIPIENT TOTAL:		172,911.00	0.00	172,911.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **6L** BONNEVILLE ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
CS START UP FUNDS	5846/3866	202,305.00	0.00	202,305.00
RECIPIENT NON REVENUE "99" TOTAL:		202,305.00	0.00	202,305.00
RECIPIENT REVENUE "99" TOTAL:		0.00	0.00	0.00
RECIPIENT TOTAL:		202,305.00	0.00	202,305.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **7L** IVY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
CS START UP FUNDS	5846/3866	152,738.00	0.00	152,738.00
RECIPIENT NON REVENUE "99" TOTAL:		152,738.00	0.00	152,738.00
RECIPIENT REVENUE "99" TOTAL:		0.00	0.00	0.00
RECIPIENT TOTAL:		152,738.00	0.00	152,738.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7514 Grants to Child Care Facilities

PROJECT NAME / RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
CHILD & ADULT CARE FOOD PRGMS		0.00	0.00	(112.01)
REVENUE 49 FEERAL CASH IN LIEU OF COMM7				
Year 2017				
CHILD & ADULT CARE FOOD PRGMS		0.00	0.00	112.01
REVENUE FC CNP AUDIT CLAIMS				
Year 2015				
PRIOR YEAR AUDIT ADJUSTMENTS		0.00	0.00	1,189.14
RECIPIENT NON REVENUE "99" TOTAL:		0.00	0.00	1,189.14
RECIPIENT REVENUE "99" TOTAL:		0.00	0.00	0.00
RECIPIENT TOTAL:		0.00	0.00	1,189.14

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **00** UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SUPPORT		1,354.59	0.00	1,354.59
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
CHILD & ADULT CARE FOOD PRGMS		0.00	0.00	112.01
CACFP MEAL SERVICE F10.558		28,763,675.00	2,258,159.27	19,423,769.85
CACFP AUDIT FUNDS - CENTERS F10.558		42,000.00	0.00	30,965.00
SUMMER FOOD MEAL SERVICE F10.559		0.00	52,312.14	53,797.30
SUMMER FOOD SPONSOR ADMIN F10.559		0.00	5,226.73	5,381.88
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		0.00	0.00	0.00
CACFP MEAL SERVICE F10.558		6,404,370.15	0.00	6,404,370.15
SUMMER FOOD MEAL SERVICE F10.559		299,058.68	0.00	299,058.68
SUMMER FOOD SPONSOR ADMIN F10.559		30,561.31	0.00	30,561.31
Year 2015				
CACFP MEAL SERVICE F10.558		0.00	0.00	0.00
REVENUE 47 F10.558 CACFP				
Year 2017				
CHILD & ADULT CARE FOOD PRGMS		0.00	0.00	0.00
FDCH SPONSER ADMIN FUNDS		2,500,000.00	133,990.00	1,246,222.00
Year 2016				
FDCH SPONSER ADMIN FUNDS		432,582.00	0.00	422,057.00
REVENUE 49 FEERAL CASH IN LIEU OF COMM7				
Year 2017				
CHILD & ADULT CARE FOOD PRGMS		841,500.00	75,815.13	609,013.09
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		190,707.47	0.00	190,707.47
Year 2015				
CHILD & ADULT CARE FOOD PRGMS		0.00	0.00	0.00
REVENUE FC CNP AUDIT CLAIMS				
Year 2016				
PRIOR YEAR AUDIT ADJUSTMENTS		0.00	(500.00)	686.39
Year 2015				
PRIOR YEAR AUDIT ADJUSTMENTS		0.00	24,898.23	(41,897.85)
Year 2014				
CACFP MEAL SERVICE F10.558		0.00	0.00	327.00
RECIPIENT NON REVENUE "99" TOTAL:		39,505,809.20	2,549,901.50	28,676,485.87
RECIPIENT REVENUE "99" TOTAL:		0.00	0.00	0.00
RECIPIENT TOTAL:		39,505,809.20	2,549,901.50	28,676,485.87

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**36** SLC SCHOOL DISTRICT			
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SUMMER FOOD MEAL SERVICE F10.559		0.00	0.00	0.00
	RECIPIENT NON REVENUE "99" TOTAL:	0.00	0.00	0.00
	RECIPIENT REVENUE "99" TOTAL:	0.00	0.00	0.00
	RECIPIENT TOTAL:	0.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS		0.00	0.00	0.00
REVENUE SF UNIFORM SCHOOL FUNDS				
Year 2016				
UNIFORM SCHOOL FUNDS		0.00	0.00	18,021.00
RECIPIENT NON REVENUE "99" TOTAL:		0.00	0.00	18,021.00
RECIPIENT REVENUE "99" TOTAL:		0.00	0.00	0.00
RECIPIENT TOTAL:		0.00	0.00	18,021.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7521 Transfer Funds to Another Agency

RECIPIENT 00 UNALLOCATED

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
PROFESSIONAL DEVELOPMENT		25,000.00	0.00	6,778.92
Suicide Prevention HB 329/364		0.00	0.00	0.00
SAS Anti Bullying		100,000.00	0.00	0.00
Prevention Dimension		0.00	1,024.57	1,024.57
MATH TEACHER TRAINING		310,000.00	0.00	0.00
SPECIAL ED STATE LEVEL ACTIVITY		48,700.00	0.00	0.00
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0.00	0.00	0.00
Centnial Scholarships		0.00	0.00	0.00
SUPPORT		33,457.24	0.00	33,457.24
GENERAL FINANCIAL LITERACY		133,170.00	0.00	0.00
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,500.00	0.00	11,153.92
DYSLEXIA CENTER		0.00	0.00	0.00
Partnerships for student success		0.00	0.00	0.00
RFP - ARTS		0.00	0.00	0.00
OUTREACH - ARTS		0.00	0.00	0.00
SUBSIDY - ARTS		0.00	0.00	0.00
RFP - SCIENCE		0.00	0.00	0.00
OUTREACH - SCIENCE		0.00	0.00	0.00
ENHANCEMENTS - SCIENCE		0.00	0.00	0.00
NEW FACILITY SCIENCE		0.00	0.00	0.00
Year 2016				
School REadiness		0.00	0.00	0.00
PROFESSIONAL DEVELOPMENT		0.00	(4,100.00)	(4,100.00)
MATH TEACHER TRAINING		0.00	0.00	0.00
PP SB222 DIGITAL TEACHING		667,156.80	0.00	0.00
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		12,148.44	0.00	12,148.44
STUDENT LEADERSHIP SKILL DEVELOPMENT		9,094.00	0.00	0.00
STRENGTHENING COLLEGE AND CAREER READINESS		73,400.00	0.00	39,294.00
OUTREACH - ARTS		0.00	0.00	0.00
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT		2,000.00	0.00	0.00
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX		21,000.00	7,936.68	27,916.29
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2017				
JAVITS Gifted & Talented		0.00	0.00	0.00
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2017				
JAVITS Gifted & Talented		215,641.00	0.00	0.00
Year 2016				
JAVITS Gifted & Talented		107,035.00	0.00	0.00

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7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **00** UNALLOCATED				
REVENUE 09 84.206 JAVITS Gifted & Talented Students Education				
Year 2017				
JAVITS Gifted & Talented		100,000.00	0.00	0.00
Year 2016				
JAVITS Gifted & Talented		0.00	0.00	0.00
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT		0.00	0.00	0.00
FED FORMULA TO LEAS		0.00	0.00	29,156.23
REVENUE 18 Univ of Florida CEDAR CENTER				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		62,000.00	0.00	0.00
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY		720,082.40	0.00	0.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		2,674.01	0.00	0.00
FLOW THROUGH		0.00	0.00	0.00
UMTSS		24,530.00	0.00	0.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		0.00	0.00	0.00
REVENUE 21 F84.048a VOED BASIC GT				
Year 2017				
CTE LEADERSHIP		889,782.00	12,353.00	17,988.00
CTE FORMULA ALLOCATION		4,010,832.00	295,054.71	713,515.90
CTE FORMULA RESERVE		463,077.00	32,905.97	125,219.97
Year 2016				
CTE LEADERSHIP		286,797.00	44,547.54	174,639.54
CTE FORMULA ALLOCATION		1,732,503.00	0.00	1,712,383.00
CTE FORMULA RESERVE		113,034.00	0.00	111,528.00
Year 2015				
CTE LEADERSHIP		24,636.00	0.00	24,636.00
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY		12,062.00	0.00	0.00
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		0.00	0.00	0.00
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		0.00	0.00	0.00
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
State Leadership		93,220.00	0.00	0.00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **00** UNALLOCATED				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed		583,181.00	0.00	433,246.07
EL/CIVICS		126,287.00	0.00	82,519.00
Year 2016				
State Leadership		29,252.00	0.00	11,163.00
Adult Basic Ed		83,846.00	0.00	83,452.00
EL/CIVICS		35,127.00	0.00	35,127.00
Year 2015				
State Leadership		8,790.00	0.00	8,790.00
REVENUE 39 F10.568 CAP TEFAP				
Year 2017				
SUPPORT		253,961.00	0.00	253,961.00
Year 2016				
SUPPORT		2,168.00	0.00	2,168.00
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
10% LIQUOR TAX		0.00	0.00	0.00
SPECIAL MILK F10.556		15,000.00	4,018.94	16,861.37
SCHOOL BREAKFAST F10.553		607,500.00	38,088.84	467,705.19
SCHOOL LUNCHES F10.555		71,200.00	4,170.88	52,581.36
SCHOOL FREE/REDUCED LUNCHES F10.555		992,000.00	57,813.56	708,454.24
SCHOOL ASSP F10.555		139,100.00	10,208.20	92,328.61
CACFP MEAL SERVICE F10.558		75,000.00	11,890.19	55,367.81
SUMMER FOOD MEAL SERVICE F10.559		1,569,600.00	0.00	0.00
SUMMER FOOD SPONSOR ADMIN F10.559		92,050.00	0.00	0.00
SUMMER FOOD HEALTH INSPECTION F10.559		10,000.00	0.00	0.00
Year 2016				
SPECIAL MILK F10.556		16,895.08	0.00	16,895.08
SCHOOL BREAKFAST F10.553		163,405.47	0.00	163,405.47
SCHOOL LUNCHES F10.555		18,024.78	0.00	18,024.78
SCHOOL FREE/REDUCED LUNCHES F10.555		247,065.00	0.00	247,065.00
SCHOOL ASSP F10.555		34,867.45	0.00	34,867.45
CACFP MEAL SERVICE F10.558		0.00	0.00	0.00
SUMMER FOOD HEALTH INSPECTION F10.559		0.00	0.00	0.00
REVENUE 49 FEERAL CASH IN LIEU OF COMM7				
Year 2017				
CHILD & ADULT CARE FOOD PRGMS		9,000.00	1,690.27	6,308.21
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		0.00	0.00	0.00

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7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **00** UNALLOCATED				
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2016				
EQUIPMENT GRANT F10.579		13,966.66	0.00	13,966.66
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH		56,865.00	0.00	0.00
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS		0.00	157,728.00	236,976.35
Year 2016				
FED FORMULA TO LEAS		0.00	0.00	129,690.27
Year 2015				
FED AFTERSCHOOL,21ST CENT		0.00	29,043.00	29,043.00
FED FORMULA TO LEAS		5.00	0.00	0.00
REVENUE 65 FED EDUCATION PROMISE GRANT				
Year 2014				
ASPIRE		9,438,556.57	0.00	39,679.43
REVENUE 68 F84.126a PRE EMPLOYMENT TRANSITION SERVICES				
Year 2017				
ADMINISTRATION		1,125,000.00	0.00	0.00
Year 2016				
ADMINISTRATION		375,000.00	0.00	0.00
REVENUE 74 Fed				
Year 2016				
TITLE IIA STATE ACTIVITIES		0.00	0.00	0.00
REVENUE 80 COLLECTIONS6				
Year 2016				
HATTIE D MUNK LIBRARY FUND		83,750.99	0.00	0.00
Year 2015				
HATTIE D MUNK LIBRARY FUND		90,525.08	0.00	0.00
Year 2014				
HATTIE D MUNK LIBRARY FUND		17,339.76	0.00	0.00
REVENUE 82 PRIVATE GRANTS6				
Year 2017				
Prevention Dimension		15,000.00	975.79	13,083.26
REVENUE 94 Fed				
Year 2017				
SSFP DATA AND STATISTICS		0.00	0.00	0.00
Year 2016				
SSFP DATA AND STATISTICS		0.00	0.00	0.00

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **00** UNALLOCATED				
REVENUE 97 STATE APP GENERAL FUND				
Year 2017				
AUTISM AWARENESS RESTRICTED ACCOUNT		0.00	0.00	0.00
Year 2014				
STUDENT LEADERSHIP ONE_TIME		1,406.00	0.00	0.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
TO AND FROM SCHOOL PUPIL TRANSPORTATION		0.00	0.00	0.00
YOUTH-IN-CUSTODY		0.00	0.00	0.00
YOUTH IN CUSTODY 3% INITIATIVES		400,066.00	55,000.00	170,000.00
CONCURRENT ENROLLMENT		4,435,827.81	0.00	4,435,827.81
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0.00	0.00	0.00
Centnial Scholarships		0.00	0.00	664.00
DIGITAL TEACHING & LEARNING		3,418.19	0.00	0.00
Digital Teaching & Learning - One-Time		971.00	0.00	0.00
Year 2016				
GRADES 1-12		0.00	0.00	(1,265.00)
AT-RISK		4,883.94	0.00	4,883.94
ADULT EDUCATION		172,152.26	0.00	0.00
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		16,649.35	0.00	0.00
Year 2015				
ADULT EDUCATION SUPPLEMENTAL		1,000.00	0.00	0.00
Year 2014				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0.00	0.00	0.00
Year 2012				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		6,739.00	0.00	0.00
REVENUE A3 STATECARRYOVER				
Year 2013				
FY 13 MATH MATERIALS		0.00	0.00	0.00
REVENUE A4 STATECARRYOVER				
Year 2014				
HB 2 CORE ACADEMY		0.00	0.00	0.00
REVENUE A5 STATECARRYOVER				
Year 2015				
OUTREACH - ARTS		0.00	0.00	0.00
REVENUE FC CNP AUDIT CLAIMS				
Year 2016				
PRIOR YEAR AUDIT ADJUSTMENTS		0.00	0.00	(526.28)
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
Safe and Drug Free State Act		70,000.00	0.00	55,773.70

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RECIPIENT **00** UNALLOCATED				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
Safe and Drug Free State Act		21,915.14	0.00	21,915.14
RECIPIENT NON REVENUE "99" TOTAL:		26,810,181.87	705,350.14	6,366,632.19
RECIPIENT REVENUE "99" TOTAL:		5,041,707.55	55,000.00	4,610,110.75
RECIPIENT TOTAL:		31,851,889.42	760,350.14	10,976,742.94

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
PROFESSIONAL DEVELOPMENT		205,000.00	0.00	193,000.00
SAS Anti Bullying		0.00	0.00	100,000.00
MATH TEACHER TRAINING		190,000.00	0.00	83,081.98
SPECIAL ED STATE LEVEL ACTIVITY		0.00	(47,400.00)	(47,400.00)
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		0.00	0.00	878.56
DYSLEXIA CENTER		9,800.00	0.00	9,800.00
Partnerships for student success		1,461,964.00	0.00	242,151.00
RFP - ARTS		125,000.00	0.00	91,966.34
OUTREACH - ARTS		3,871,000.00	17,808.33	3,816,696.30
SUBSIDY - ARTS		54,000.00	0.00	45,000.00
RFP - SCIENCE		225,000.00	0.00	225,000.00
OUTREACH - SCIENCE		3,697,900.00	0.00	3,697,900.00
ENHANCEMENTS - SCIENCE		417,100.00	0.00	417,100.00
NEW FACILITY SCIENCE		50,000.00	0.00	50,000.00
Year 2016				
PROFESSIONAL DEVELOPMENT		34,202.73	0.00	34,202.73
RFP - ARTS		0.00	0.00	0.00
OUTREACH - ARTS		39,478.51	(12,815.71)	39,478.51
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION		0.00	0.00	0.00
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2017				
JAVITS Gifted & Talented		38,070.00	0.00	178.01
Year 2016				
JAVITS Gifted & Talented		198,970.00	0.00	192,949.46
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT		0.00	0.00	0.00
FED FORMULA TO LEAS		15,932.00	0.00	15,932.00
REVENUE 18 Univ of Florida CEDAR CENTER				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		117,591.00	0.00	94,140.14
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY		2,042,708.60	0.00	16,075.28
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		1,943,388.97	(185,000.00)	1,136,132.60
FLOW THROUGH		312,476.00	0.00	312,476.00
UMTSS		65,470.00	0.00	13,202.42

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		205,137.00	0.00	198,298.49
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY		137,938.00	0.00	99,078.37
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		213,320.00	0.00	189,314.84
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		29,073.70	0.00	29,073.70
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS		3,097,269.00	0.00	754,924.58
Year 2016				
FED FORMULA TO LEAS		1,824,679.00	0.00	1,468,649.99
Year 2015				
FED AFTERSCHOOL,21ST CENT		45,704.00	0.00	26,661.00
FED FORMULA TO LEAS		160,622.00	0.00	150,622.00
REVENUE 74 Fed				
Year 2016				
TITLE IIA STATE ACTIVITIES		25,000.00	0.00	25,000.00
REVENUE 97 STATE APP GENERAL FUND				
Year 2017				
Centnial Scholarships		0.00	0.00	0.00
AUTISM AWARENESS RESTRICTED ACCOUNT		10,000.00	0.00	10,000.00
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SPECIAL EDUCATION - STIPENDS FOR EXTENDED		0.00	0.00	0.00
TO AND FROM SCHOOL PUPIL TRANSPORTATION		3,903,833.73	0.00	3,903,833.73
SCHOOL LAND TRUST PROGRAM		17,105.00	0.00	17,105.00
EDUCATOR SALARY ADJUSTMENTS		825,997.83	0.00	825,997.83
TEACHER SUPPLIES AND MATERIALS		27,945.65	0.00	27,945.65
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		615,000.00	5,000.00	382,249.65
Centnial Scholarships		250,000.00	4,750.00	177,557.23
Year 2016				
GRADES 1-12		0.00	0.00	0.00
SPECIAL EDUCATION - STIPENDS FOR EXTENDED		41,167.00	0.00	41,167.00
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		181,739.17	0.00	181,739.17
Year 2015				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		42,669.92	0.00	42,669.92
Year 2014				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		40,500.00	2,316.46	2,316.46

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **99** MISC/OTHER				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		50,000.00	0.00	0.00
Year 2011				
JOB ENHANCEMENT-MATH/SCIENCE		0.00	0.00	0.00
REVENUE A4 STATECARRYOVER				
Year 2014				
HB 2 CORE ACADEMY		0.00	0.00	0.00
REVENUE A5 STATECARRYOVER				
Year 2015				
OUTREACH - ARTS		15,379.65	(4,992.62)	15,379.65
RECIPIENT NON REVENUE "99" TOTAL:		20,879,174.16	(232,400.00)	13,746,943.95
RECIPIENT REVENUE "99" TOTAL:		5,995,958.30	12,066.46	5,602,581.64
RECIPIENT TOTAL:		26,875,132.46	(220,333.54)	19,349,525.59

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**1E** GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST			
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2017				
Adult Basic Ed		0.00	0.00	17,811.00
EL/CIVICS		0.00	0.00	5,909.00
	RECIPIENT NON REVENUE "99" TOTAL:	0.00	0.00	23,720.00
	RECIPIENT REVENUE "99" TOTAL:	0.00	0.00	0.00
	RECIPIENT TOTAL:	0.00	0.00	23,720.00