

Value of WPU: \$2,972  
 Voted Local Levy: 0.001443  
 Board Local Levy: 0.001287  
 Adjusted Assessed Valuation: \$15,207,227,703  
 Collection Rate: 91.22%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 26,034,285  
 Local Revenue Required: 26,034,285  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Alpine 01**

|  | WPUs              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|-------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                      |                      |                            |
| 1. Grades K-12                                     | 68,896.990        | \$204,761,854                        | \$26,034,285         | \$178,727,569              |
| 2. Nec. Existent Small Rural Schools               | .000              | 0                                    | 0                    | 0                          |
| 3. Professional Staff                              | 5,826.825         | 17,317,324                           | 0                    | 17,317,324                 |
| 4. Administrative Costs                            | .000              | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 42.000            | 124,824                              | 0                    | 124,824                    |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 7,813.638         | 21,299,977                           | 0                    | 21,299,977                 |
| 2. Special Education -- Self-Contained             | 1,514.972         | 4,502,497                            | 0                    | 4,502,497                  |
| 3. Special Education -- Pre-School                 | 1,181.825         | 3,512,383                            | 0                    | 3,512,383                  |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 37.974            | 112,858                              | 0                    | 112,858                    |
| 5. Special Education -- State Programs             | 164.450           | 488,746                              | 0                    | 488,746                    |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 3,154.044         | 8,597,923                            | 0                    | 8,597,923                  |
| 8. Class Size Reduction -- K - 8th Grade           | 4,578.921         | 13,608,553                           | 0                    | 13,608,553                 |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>93,211.639</b> | <b>274,326,939</b>                   | <b>26,034,285</b>    | <b>248,292,654</b>         |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                   | 2,637,610                            | 0                    | 2,637,610                  |
| 2. Pupil Transportation                            |                   | 8,393,689                            | 0                    | 8,393,689                  |
| 3. Transportation Levy                             |                   | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                   | 545,470                              | 0                    | 545,470                    |
| 5. Enhancement for At-Risk Students                |                   | 1,618,107                            | 0                    | 1,618,107                  |
| 6. Gang Prevention                                 |                   | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                   | 1,889,158                            | 0                    | 1,889,158                  |
| 8. Adult Education                                 |                   | 254,720                              | 0                    | 254,720                    |
| 9. Adult Education Supplemental                    |                   | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                   | 480,995                              | 0                    | 480,995                    |
| 11. Paraeducator Funding                           |                   | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                   | 4,213,288                            | 0                    | 4,213,288                  |
| 13. Performance Plus - State Reading Achievement   |                   | 3,423,830                            | 1,760,682            | 1,663,148                  |
| 14. Early Intervention                             |                   | 558,982                              | 0                    | 558,982                    |
| 15. School Nurses                                  |                   | 92,436                               | 0                    | 92,436                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 214,020                              | 0                    | 214,020                    |
| 17. Critical Languages Program & Dual Immersion    |                   | 130,000                              | 0                    | 130,000                    |
| 18. Educator Salary Adjustments                    |                   | 16,647,203                           | 0                    | 16,647,203                 |
| 19. Library Books and Electronic Resources         |                   | 60,157                               | 0                    | 60,157                     |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                   | 618,000                              | 0                    | 618,000                    |
| <b>III: ONE-TIME</b>                               |                   |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                   | 511,891                              | 0                    | 511,891                    |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                   | 43,826,181                           | 26,474,611           | 17,351,570.0               |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 10,543,853                           | 7,338,770            | 3,205,083.0                |
| <b>TOTAL:</b>                                      |                   | <b>370,986,529</b>                   | <b>61,608,348</b>    | <b>309,378,181</b>         |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>         |
|------------------------------------|----------------------|
| <b>A. Capital Outlay</b>           |                      |
| 1. Capital Outlay Foundation       | 5,762,433            |
| 2. Enrollment Growth               | 570,525              |
| <b>B. U-PASS Administration</b>    | 169,164              |
| <b>TOTAL:</b>                      | <b>\$6,502,122</b>   |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$315,880,303</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001071  
 Board Local Levy: 0.001632  
 Adjusted Assessed Valuation: \$1,153,364,425  
 Collection Rate: 91.31%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 1,864,735  
 Local Revenue Required: 1,864,735  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Beaver

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|  | WPUs             | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 1,484.232        | \$4,411,137                          | \$1,864,735          | \$2,546,402                |
| 2. Nec. Existent Small Rural Schools               | 422.942          | 1,256,983                            | 0                    | 1,256,983                  |
| 3. Professional Staff                              | 181.893          | 540,586                              | 0                    | 540,586                    |
| 4. Administrative Costs                            | 70.000           | 208,040                              | 0                    | 208,040                    |
| 5. Foreign Exchange Students                       | .000             | 0                                    | 0                    | 0                          |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 209.194          | 570,263                              | 0                    | 570,263                    |
| 2. Special Education -- Self-Contained             | 17.022           | 50,589                               | 0                    | 50,589                     |
| 3. Special Education -- Pre-School                 | 26.459           | 78,635                               | 0                    | 78,635                     |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 1.776            | 5,279                                | 0                    | 5,279                      |
| 5. Special Education -- State Programs             | 13.450           | 39,973                               | 0                    | 39,973                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 176.784          | 481,914                              | 0                    | 481,914                    |
| 8. Class Size Reduction -- K - 8th Grade           | 97.096           | 288,570                              | 0                    | 288,570                    |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>2,700.848</b> | <b>7,931,969</b>                     | <b>1,864,735</b>     | <b>6,067,234</b>           |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 76,460                               | 0                    | 76,460                     |
| 2. Pupil Transportation                            |                  | 181,393                              | 0                    | 181,393                    |
| 3. Transportation Levy                             |                  | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                  | 7,714                                | 0                    | 7,714                      |
| 5. Enhancement for At-Risk Students                |                  | 48,467                               | 0                    | 48,467                     |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 0                                    | 0                    | 0                          |
| 8. Adult Education                                 |                  | 182,137                              | 0                    | 182,137                    |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 52,513                               | 0                    | 52,513                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 176,113                              | 0                    | 176,113                    |
| 13. Performance Plus - State Reading Achievement   |                  | 183,079                              | 130,256              | 52,823                     |
| 14. Early Intervention                             |                  | 47,418                               | 0                    | 47,418                     |
| 15. School Nurses                                  |                  | 5,180                                | 0                    | 5,180                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 57,865                               | 0                    | 57,865                     |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                  | 431,812                              | 0                    | 431,812                    |
| 19. Library Books and Electronic Resources         |                  | 1,915                                | 0                    | 1,915                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 13,770                               | 0                    | 13,770                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 1,407,422                            | 1,407,422            | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 525,648                              | 525,648              | 0.0                        |
| <b>TOTAL:</b>                                      |                  | <b>11,330,875</b>                    | <b>3,928,061</b>     | <b>7,402,814</b>           |
| <b>I: OTHER STATE PROGRAMS</b>                     |                  |                                      |                      | <b>Total</b>               |
| <b>A. Capital Outlay</b>                           |                  |                                      |                      |                            |
| 1. Capital Outlay Foundation                       |                  |                                      |                      | 0                          |
| 2. Enrollment Growth                               |                  |                                      |                      | 0                          |
| <b>B. U-PASS Administration</b>                    |                  |                                      |                      | 14,169                     |
| <b>TOTAL:</b>                                      |                  |                                      |                      | <b>\$14,169</b>            |
| <b>TOTAL STATE SUPPORT FUNDING</b>                 |                  |                                      |                      | <b>\$7,416,983</b>         |

Value of WPU: \$2,972  
 Voted Local Levy: 0.000596  
 Board Local Levy: 0.002092  
 Adjusted Assessed Valuation: \$3,339,938,745  
 Collection Rate: 95.15%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 5,385,868  
 Local Revenue Required: 5,385,868  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Box Elder

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|  | WPUs              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|-------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                      |                      |                            |
| 1. Grades K-12                                     | 10,387.642        | \$30,872,071                         | \$5,385,868          | \$25,486,203               |
| 2. Nec. Existent Small Rural Schools               | 209.200           | 621,742                              | 0                    | 621,742                    |
| 3. Professional Staff                              | 1,017.784         | 3,024,855                            | 0                    | 3,024,855                  |
| 4. Administrative Costs                            | .000              | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 6.000             | 17,832                               | 0                    | 17,832                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 1,264.059         | 3,445,825                            | 0                    | 3,445,825                  |
| 2. Special Education -- Self-Contained             | 251.772           | 748,266                              | 0                    | 748,266                    |
| 3. Special Education -- Pre-School                 | 270.467           | 803,829                              | 0                    | 803,829                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 7.557             | 22,461                               | 0                    | 22,461                     |
| 5. Special Education -- State Programs             | 37.566            | 111,647                              | 0                    | 111,647                    |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 669.691           | 1,825,577                            | 0                    | 1,825,577                  |
| 8. Class Size Reduction -- K - 8th Grade           | 683.412           | 2,031,099                            | 0                    | 2,031,099                  |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>14,805.150</b> | <b>43,525,204</b>                    | <b>5,385,868</b>     | <b>38,139,336</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                   | 418,960                              | 0                    | 418,960                    |
| 2. Pupil Transportation                            |                   | 2,919,644                            | 0                    | 2,919,644                  |
| 3. Transportation Levy                             |                   | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                   | 67,647                               | 0                    | 67,647                     |
| 5. Enhancement for At-Risk Students                |                   | 318,451                              | 0                    | 318,451                    |
| 6. Gang Prevention                                 |                   | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                   | 665,549                              | 0                    | 665,549                    |
| 8. Adult Education                                 |                   | 119,802                              | 0                    | 119,802                    |
| 9. Adult Education Supplemental                    |                   | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                   | 64,159                               | 0                    | 64,159                     |
| 11. Paraeducator Funding                           |                   | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                   | 720,482                              | 0                    | 720,482                    |
| 13. Performance Plus - State Reading Achievement   |                   | 694,616                              | 413,461              | 281,155                    |
| 14. Early Intervention                             |                   | 153,170                              | 0                    | 153,170                    |
| 15. School Nurses                                  |                   | 16,953                               | 0                    | 16,953                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 0                                    | 0                    | 0                          |
| 17. Critical Languages Program & Dual Immersion    |                   | 30,000                               | 0                    | 30,000                     |
| 18. Educator Salary Adjustments                    |                   | 2,851,862                            | 0                    | 2,851,862                  |
| 19. Library Books and Electronic Resources         |                   | 10,999                               | 0                    | 10,999                     |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                   | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                   |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                   | 87,925                               | 0                    | 87,925                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                   | 2,512,194                            | 2,262,141            | 250,053.0                  |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 1,674,795                            | 1,518,215            | 156,580.0                  |
| <b>TOTAL:</b>                                      |                   | <b>56,852,412</b>                    | <b>9,579,685</b>     | <b>47,272,727</b>          |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 0                   |
| 2. Enrollment Growth               | 0                   |
| <b>B. U-PASS Administration</b>    | 35,068              |
| <b>TOTAL:</b>                      | <b>\$35,068</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$47,307,795</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.000898  
 Adjusted Assessed Valuation: \$3,697,719,773  
 Collection Rate: 94.87%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 5,708,719  
 Local Revenue Required: 5,708,719  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Cache

04

|  | WPUs              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|-------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                      |                      |                            |
| 1. Grades K-12                                     | 15,429.615        | \$45,856,817                         | \$5,708,719          | \$40,148,098               |
| 2. Nec. Existent Small Rural Schools               | .000              | 0                                    | 0                    | 0                          |
| 3. Professional Staff                              | 1,423.382         | 4,230,291                            | 0                    | 4,230,291                  |
| 4. Administrative Costs                            | .000              | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 12.000            | 35,664                               | 0                    | 35,664                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 1,804.760         | 4,919,776                            | 0                    | 4,919,776                  |
| 2. Special Education -- Self-Contained             | 339.467           | 1,008,896                            | 0                    | 1,008,896                  |
| 3. Special Education -- Pre-School                 | 440.979           | 1,310,591                            | 0                    | 1,310,591                  |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 10.383            | 30,859                               | 0                    | 30,859                     |
| 5. Special Education -- State Programs             | 49.355            | 146,682                              | 0                    | 146,682                    |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 932.703           | 2,542,549                            | 0                    | 2,542,549                  |
| 8. Class Size Reduction -- K - 8th Grade           | 1,010.690         | 3,003,771                            | 0                    | 3,003,771                  |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>21,453.334</b> | <b>63,085,896</b>                    | <b>5,708,719</b>     | <b>57,377,177</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                   | 606,999                              | 0                    | 606,999                    |
| 2. Pupil Transportation                            |                   | 3,825,481                            | 0                    | 3,825,481                  |
| 3. Transportation Levy                             |                   | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                   | 102,720                              | 0                    | 102,720                    |
| 5. Enhancement for At-Risk Students                |                   | 343,152                              | 0                    | 343,152                    |
| 6. Gang Prevention                                 |                   | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                   | 384,659                              | 0                    | 384,659                    |
| 8. Adult Education                                 |                   | 68,919                               | 0                    | 68,919                     |
| 9. Adult Education Supplemental                    |                   | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                   | 248,316                              | 0                    | 248,316                    |
| 11. Paraeducator Funding                           |                   | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                   | 1,000,133                            | 0                    | 1,000,133                  |
| 13. Performance Plus - State Reading Achievement   |                   | 831,605                              | 444,249              | 387,356                    |
| 14. Early Intervention                             |                   | 163,078                              | 0                    | 163,078                    |
| 15. School Nurses                                  |                   | 23,273                               | 0                    | 23,273                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 79,660                               | 0                    | 79,660                     |
| 17. Critical Languages Program & Dual Immersion    |                   | 75,000                               | 0                    | 75,000                     |
| 18. Educator Salary Adjustments                    |                   | 3,969,509                            | 0                    | 3,969,509                  |
| 19. Library Books and Electronic Resources         |                   | 14,325                               | 0                    | 14,325                     |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                   | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                   |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                   | 118,668                              | 0                    | 118,668                    |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                   | 9,705,920                            | 6,436,892            | 3,269,028.0                |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 2,426,480                            | 1,609,223            | 817,257.0                  |
| <b>TOTAL:</b>                                      |                   | <b>87,073,793</b>                    | <b>14,199,083</b>    | <b>72,874,710</b>          |

| <b>I: OTHER STATE PROGRAMS</b>     |  | <b>Total</b>        |
|------------------------------------|--|---------------------|
| <b>A. Capital Outlay</b>           |  |                     |
| 1. Capital Outlay Foundation       |  | 0                   |
| 2. Enrollment Growth               |  | 56,301              |
| <b>B. U-PASS Administration</b>    |  |                     |
|                                    |  | 45,805              |
| <b>TOTAL:</b>                      |  | <b>\$102,106</b>    |
| <b>TOTAL STATE SUPPORT FUNDING</b> |  | <b>\$72,976,816</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001100  
 Board Local Levy: 0.002310  
 Adjusted Assessed Valuation: \$1,929,620,237  
 Collection Rate: 96.51%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 2,917,851  
 Local Revenue Required: 2,917,851  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Carbon

05

|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 3,141,114        | \$9,335,392                          | \$2,917,851          | \$6,417,541                |
| 2. Nec. Existent Small Rural Schools               | 139,257          | 413,871                              | 0                    | 413,871                    |
| 3. Professional Staff                              | 289,581          | 860,636                              | 0                    | 860,636                    |
| 4. Administrative Costs                            | 60,000           | 178,320                              | 0                    | 178,320                    |
| 5. Foreign Exchange Students                       | 9,000            | 26,748                               | 0                    | 26,748                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 616,273          | 1,679,960                            | 0                    | 1,679,960                  |
| 2. Special Education -- Self-Contained             | 102,194          | 303,721                              | 0                    | 303,721                    |
| 3. Special Education -- Pre-School                 | 170,512          | 506,762                              | 0                    | 506,762                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 3,657            | 10,870                               | 0                    | 10,870                     |
| 5. Special Education -- State Programs             | 21,297           | 63,294                               | 0                    | 63,294                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 212,535          | 579,370                              | 0                    | 579,370                    |
| 8. Class Size Reduction -- K - 8th Grade           | 215,929          | 641,741                              | 0                    | 641,741                    |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>4,981,349</b> | <b>14,600,685</b>                    | <b>2,917,851</b>     | <b>11,682,834</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 140,766                              | 0                    | 140,766                    |
| 2. Pupil Transportation                            |                  | 833,022                              | 0                    | 833,022                    |
| 3. Transportation Levy                             |                  | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                  | 18,039                               | 0                    | 18,039                     |
| 5. Enhancement for At-Risk Students                |                  | 167,370                              | 0                    | 167,370                    |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 244,502                              | 0                    | 244,502                    |
| 8. Adult Education                                 |                  | 65,280                               | 0                    | 65,280                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 43,112                               | 0                    | 43,112                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 278,126                              | 0                    | 278,126                    |
| 13. Performance Plus - State Reading Achievement   |                  | 318,977                              | 240,930              | 78,047                     |
| 14. Early Intervention                             |                  | 69,610                               | 0                    | 69,610                     |
| 15. School Nurses                                  |                  | 7,442                                | 0                    | 7,442                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 0                                    | 0                    | 0                          |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                  | 1,024,673                            | 0                    | 1,024,673                  |
| 19. Library Books and Electronic Resources         |                  | 3,690                                | 0                    | 3,690                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 32,103                               | 0                    | 32,103                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 2,261,900                            | 2,261,900            | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 822,509                              | 822,509              | 0.0                        |
| <b>TOTAL:</b>                                      |                  | <b>20,931,806</b>                    | <b>6,243,190</b>     | <b>14,688,616</b>          |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 0                   |
| 2. Enrollment Growth               | 0                   |
| <b>B. U-PASS Administration</b>    | 18,085              |
| <b>TOTAL:</b>                      | <b>\$18,085</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$14,706,701</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.001381  
 Adjusted Assessed Va \$270,613,958  
 Collection Rate: 96.73%  
 Basic Program Tax Ra 0.001419

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Daggett 06**

|  | WPU            | Local & State Amount Generated | Less Local Amount | State Support Amount |
|--|----------------|--------------------------------|-------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                 |                |                                |                   |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>          |                |                                |                   |                      |
| 1. Grades K-12                                   | 178.376        | \$530,132                      | \$401,220         | \$128,912            |
| 2. Nec. Existent Small Rural Schools             | 236.545        | 703,012                        | 0                 | 703,012              |
| 3. Professional Staff                            | 32.797         | 97,473                         | 0                 | 97,473               |
| 4. Administrative Costs                          | 95.000         | 282,340                        | 0                 | 282,340              |
| 5. Foreign Exchange Students                     | .000           | 0                              | 0                 | 0                    |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>        |                |                                |                   |                      |
| 1. Special Education -- Add-On                   | 23.282         | 63,467                         | 0                 | 63,467               |
| 2. Special Education -- Self-Contain             | 1.000          | 2,972                          | 0                 | 2,972                |
| 3. Special Education -- Pre-School               | 1.470          | 4,369                          | 0                 | 4,369                |
| 4. Extended Yr. Pgm. -- Severely Dis             | .760           | 2,259                          | 0                 | 2,259                |
| 5. Special Education -- State Progra             | 9.620          | 28,590                         | 0                 | 28,590               |
| 6. Special Education -- State Progra             | .000           | 0                              | 0                 | 0                    |
| 7. Career and Technical Ed. -- Add-C             | 53.540         | 145,950                        | 0                 | 145,950              |
| 8. Class Size Reduction -- K - 8th Gr            | 11.820         | 35,129                         | 0                 | 35,129               |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>      | <b>644.210</b> | <b>1,895,693</b>               | <b>401,220</b>    | <b>1,494,473</b>     |
| <b>C. RELATED TO BASIC PROGRAM</b>               |                |                                |                   |                      |
| 1. Flexible Allocation WPU Distribution          |                | 18,237                         | 0                 | 18,237               |
| 2. Pupil Transportation                          |                | 99,115                         | 0                 | 99,115               |
| 3. Transportation Levy                           |                | 26,739                         | 0                 | 26,739               |
| 4. Enhancement for Accelerated Students          |                | 807                            | 0                 | 807                  |
| 5. Enhancement for At-Risk Students              |                | 9,667                          | 0                 | 9,667                |
| 6. Gang Prevention                               |                | 0                              | 0                 | 0                    |
| 7. At-Risk - Youth in Custody                    |                | 0                              | 0                 | 0                    |
| 8. Adult Education                               |                | 22,625                         | 0                 | 22,625               |
| 9. Adult Education Supplemental                  |                | 0                              | 0                 | 0                    |
| 10. Concurrent Enrollment                        |                | 4,311                          | 0                 | 4,311                |
| 11. Paraeducator Funding                         |                | 0                              | 0                 | 0                    |
| 12. School LAND Trust                            |                | 97,182                         | 0                 | 97,182               |
| 13. Performance Plus - State Reading Achievement |                | 63,209                         | 32,613            | 30,596               |
| 14. Early Intervention                           |                | 28,057                         | 0                 | 28,057               |
| 15. School Nurses                                |                | 0                              | 0                 | 0                    |
| 16. Beverley Taylor Sorenson Elementary Arts     |                | 0                              | 0                 | 0                    |
| 17. Critical Languages Program & Dual Immersion  |                | 0                              | 0                 | 0                    |
| 18. Educator Salary Adjustments                  |                | 102,369                        | 0                 | 102,369              |
| 19. Library Books and Electronic Resources       |                | 555                            | 0                 | 555                  |
| 20. Teacher Salary Supplement Restricted Act.    |                | 0                              | 0                 | 0                    |
| 21. USTAR Centers                                |                | 0                              | 0                 | 0                    |
| <b>III: ONE-TIME</b>                             |                |                                |                   |                      |
| 1. Teacher Supplies and Materials                |                | 3,379                          | 0                 | 3,379                |
| <b>IV: LEEWAY PROGRAMS</b>                       |                |                                |                   |                      |
| 1. Voted Local Levy Program                      |                | 0                              | 0                 | 0.0                  |
| 2. Board Local Levy Program (based on 0.000400)  |                | 113,099                        | 113,099           | 0.0                  |
| <b>TOTAL:</b>                                    |                | <b>2,485,044</b>               | <b>546,932</b>    | <b>1,938,112</b>     |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>       |
|------------------------------------|--------------------|
| <b>A. Capital Outlay</b>           |                    |
| 1. Capital Outlay Foundation       | 50,000             |
| 2. Enrollment Growth               | 0                  |
| <b>B. U-PASS Administration</b>    | 11,138             |
| <b>TOTAL:</b>                      | <b>\$61,138</b>    |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$1,999,250</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001365  
 Board Local Levy: 0.001968  
 Adjusted Assessed Valuation: \$16,995,275,600  
 Collection Rate: 93.28%  
 Basic Program Tax Rate: 0.001419

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Davis

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|  | WPU               | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|-------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                      |                      |                            |
| 1. Grades K-12                                     | 64,494.008        | \$191,676,191                        | \$26,010,637         | \$165,665,554              |
| 2. Nec. Existent Small Rural Schools               | .000              | 0                                    | 0                    | 0                          |
| 3. Professional Staff                              | 6,332.151         | 18,819,152                           | 0                    | 18,819,152                 |
| 4. Administrative Costs                            | .000              | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 38.000            | 112,936                              | 0                    | 112,936                    |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 7,063.545         | 19,255,224                           | 0                    | 19,255,224                 |
| 2. Special Education -- Self-Contained             | 1,855.206         | 5,513,672                            | 0                    | 5,513,672                  |
| 3. Special Education -- Pre-School                 | 1,031.892         | 3,066,782                            | 0                    | 3,066,782                  |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 36.160            | 107,466                              | 0                    | 107,466                    |
| 5. Special Education -- State Programs             | 156.883           | 466,255                              | 0                    | 466,255                    |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 2,951.834         | 8,046,699                            | 0                    | 8,046,699                  |
| 8. Class Size Reduction -- K - 8th Grade           | 4,225.185         | 12,557,250                           | 0                    | 12,557,250                 |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>88,184.864</b> | <b>259,621,627</b>                   | <b>26,010,637</b>    | <b>233,610,990</b>         |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                   | 2,495,417                            | 0                    | 2,495,417                  |
| 2. Pupil Transportation                            |                   | 6,309,074                            | 0                    | 6,309,074                  |
| 3. Transportation Levy                             |                   | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                   | 621,664                              | 0                    | 621,664                    |
| 5. Enhancement for At-Risk Students                |                   | 1,427,938                            | 0                    | 1,427,938                  |
| 6. Gang Prevention                                 |                   | 144,551                              | 0                    | 144,551                    |
| 7. At-Risk - Youth in Custody                      |                   | 1,266,932                            | 0                    | 1,266,932                  |
| 8. Adult Education                                 |                   | 604,183                              | 0                    | 604,183                    |
| 9. Adult Education Supplemental                    |                   | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                   | 536,094                              | 0                    | 536,094                    |
| 11. Paraeducator Funding                           |                   | 18,750                               | 0                    | 18,750                     |
| 12. School LAND Trust                              |                   | 3,994,105                            | 0                    | 3,994,105                  |
| 13. Performance Plus - State Reading Achievement   |                   | 3,301,471                            | 1,926,305            | 1,375,166                  |
| 14. Early Intervention                             |                   | 488,454                              | 0                    | 488,454                    |
| 15. School Nurses                                  |                   | 87,070                               | 0                    | 87,070                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 0                                    | 0                    | 0                          |
| 17. Critical Languages Program & Dual Immersion    |                   | 120,000                              | 0                    | 120,000                    |
| 18. Educator Salary Adjustments                    |                   | 17,622,092                           | 0                    | 17,622,092                 |
| 19. Library Books and Electronic Resources         |                   | 58,403                               | 0                    | 58,403                     |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                   | 980,502                              | 0                    | 980,502                    |
| <b>III: ONE-TIME</b>                               |                   |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                   | 533,683                              | 0                    | 533,683                    |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                   | 39,901,735                           | 25,020,803           | 14,880,932.0               |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 9,975,433                            | 7,332,103            | 2,643,330.0                |
| <b>TOTAL:</b>                                      |                   | <b>350,109,178</b>                   | <b>60,289,848</b>    | <b>289,819,330</b>         |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>         |
|------------------------------------|----------------------|
| <b>A. Capital Outlay</b>           |                      |
| 1. Capital Outlay Foundation       | 0                    |
| 2. Enrollment Growth               | 223,949              |
| <b>B. U-PASS Administration</b>    | 160,749              |
| <b>TOTAL:</b>                      | <b>\$384,698</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$290,204,028</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001193  
 Board Local Levy: 0.001122  
 Adjusted Assessed Valuation: \$2,870,110,336  
 Collection Rate: 94.17%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 4,598,703  
 Local Revenue Required: 4,598,703  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Duchesne 08**

|  | WPUs             | Local & State Amount Generated | Less Local Amount | State Support Amount |
|--|------------------|--------------------------------|-------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                |                   |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                |                   |                      |
| 1. Grades K-12                                     | 4,691.384        | \$13,942,795                   | \$4,598,703       | \$9,344,092          |
| 2. Nec. Existent Small Rural Schools               | 620.652          | 1,844,578                      | 0                 | 1,844,578            |
| 3. Professional Staff                              | 437.452          | 1,300,106                      | 0                 | 1,300,106            |
| 4. Administrative Costs                            | .000             | 0                              | 0                 | 0                    |
| 5. Foreign Exchange Students                       | 1.000            | 2,972                          | 0                 | 2,972                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                |                   |                      |
| 1. Special Education -- Add-On                     | 784.039          | 2,137,290                      | 0                 | 2,137,290            |
| 2. Special Education -- Self-Contained             | 198.544          | 590,073                        | 0                 | 590,073              |
| 3. Special Education -- Pre-School                 | 145.523          | 432,495                        | 0                 | 432,495              |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 4.362            | 12,963                         | 0                 | 12,963               |
| 5. Special Education -- State Programs             | 24.235           | 72,025                         | 0                 | 72,025               |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                              | 0                 | 0                    |
| 7. Career and Technical Ed. -- Add-On              | 329.971          | 899,501                        | 0                 | 899,501              |
| 8. Class Size Reduction -- K - 8th Grade           | 315.301          | 937,075                        | 0                 | 937,075              |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>7,552.463</b> | <b>22,171,873</b>              | <b>4,598,703</b>  | <b>17,573,170</b>    |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                |                   |                      |
| 1. Flexible Allocation WPU Distribution            |                  | 213,780                        | 0                 | 213,780              |
| 2. Pupil Transportation                            |                  | 981,629                        | 0                 | 981,629              |
| 3. Transportation Levy                             |                  | 0                              | 0                 | 0                    |
| 4. Enhancement for Accelerated Students            |                  | 23,934                         | 0                 | 23,934               |
| 5. Enhancement for At-Risk Students                |                  | 124,413                        | 0                 | 124,413              |
| 6. Gang Prevention                                 |                  | 0                              | 0                 | 0                    |
| 7. At-Risk - Youth in Custody                      |                  | 43,956                         | 0                 | 43,956               |
| 8. Adult Education                                 |                  | 147,146                        | 0                 | 147,146              |
| 9. Adult Education Supplemental                    |                  | 0                              | 0                 | 0                    |
| 10. Concurrent Enrollment                          |                  | 75,163                         | 0                 | 75,163               |
| 11. Paraeducator Funding                           |                  | 0                              | 0                 | 0                    |
| 12. School LAND Trust                              |                  | 372,273                        | 0                 | 372,273              |
| 13. Performance Plus - State Reading Achievement   |                  | 383,342                        | 275,130           | 108,212              |
| 14. Early Intervention                             |                  | 73,322                         | 0                 | 73,322               |
| 15. School Nurses                                  |                  | 0                              | 0                 | 0                    |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 104,520                        | 0                 | 104,520              |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                              | 0                 | 0                    |
| 18. Educator Salary Adjustments                    |                  | 1,423,350                      | 0                 | 1,423,350            |
| 19. Library Books and Electronic Resources         |                  | 5,348                          | 0                 | 5,348                |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                              | 0                 | 0                    |
| 21. USTAR Centers                                  |                  | 0                              | 0                 | 0                    |
| <b>III: ONE-TIME</b>                               |                  |                                |                   |                      |
| 1. Teacher Supplies and Materials                  |                  | 43,485                         | 0                 | 43,485               |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                |                   |                      |
| 1. Voted Local Levy Program                        |                  | 3,866,281                      | 3,866,281         | 0.0                  |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 1,296,322                      | 1,296,322         | 0.0                  |
| <b>TOTAL:</b>                                      |                  | <b>31,350,137</b>              | <b>10,036,436</b> | <b>21,313,701</b>    |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 0                   |
| 2. Enrollment Growth               | 51,199              |
| <b>B. U-PASS Administration</b>    | 21,700              |
| <b>TOTAL:</b>                      | <b>\$72,899</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$21,386,600</b> |



Value of WPU: \$2,972  
 Voted Local Levy: 0.001603  
 Board Local Levy: 0.002080  
 Adjusted Assessed Valuation: \$2,054,426,118  
 Collection Rate: 97.03%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 3,062,187  
 Local Revenue Required: 3,062,187  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Emery

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|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 2,141.414        | \$6,375,131                          | \$3,062,187          | \$3,312,944                |
| 2. Nec. Existent Small Rural Schools               | 534.556          | 1,588,701                            | 0                    | 1,588,701                  |
| 3. Professional Staff                              | 256.992          | 763,781                              | 0                    | 763,781                    |
| 4. Administrative Costs                            | 60.000           | 178,320                              | 0                    | 178,320                    |
| 5. Foreign Exchange Students                       | .000             | 0                                    | 0                    | 0                          |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 365.748          | 997,029                              | 0                    | 997,029                    |
| 2. Special Education -- Self-Contained             | 56.950           | 169,255                              | 0                    | 169,255                    |
| 3. Special Education -- Pre-School                 | 107.305          | 318,910                              | 0                    | 318,910                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 2.775            | 8,247                                | 0                    | 8,247                      |
| 5. Special Education -- State Programs             | 17.615           | 52,352                               | 0                    | 52,352                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 169.552          | 462,200                              | 0                    | 462,200                    |
| 8. Class Size Reduction -- K - 8th Grade           | 143.906          | 427,690                              | 0                    | 427,690                    |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>3,856.813</b> | <b>11,341,616</b>                    | <b>3,062,187</b>     | <b>8,279,429</b>           |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 109,186                              | 0                    | 109,186                    |
| 2. Pupil Transportation                            |                  | 509,627                              | 0                    | 509,627                    |
| 3. Transportation Levy                             |                  | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                  | 12,266                               | 0                    | 12,266                     |
| 5. Enhancement for At-Risk Students                |                  | 131,277                              | 0                    | 131,277                    |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 13,134                               | 0                    | 13,134                     |
| 8. Adult Education                                 |                  | 23,997                               | 0                    | 23,997                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 24,704                               | 0                    | 24,704                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 217,773                              | 0                    | 217,773                    |
| 13. Performance Plus - State Reading Achievement   |                  | 302,057                              | 240,147              | 61,910                     |
| 14. Early Intervention                             |                  | 57,112                               | 0                    | 57,112                     |
| 15. School Nurses                                  |                  | 6,107                                | 0                    | 6,107                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 0                                    | 0                    | 0                          |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                  | 732,054                              | 0                    | 732,054                    |
| 19. Library Books and Electronic Resources         |                  | 2,985                                | 0                    | 2,985                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 22,655                               | 0                    | 22,655                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 3,459,257                            | 3,459,257            | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 863,196                              | 863,196              | 0.0                        |
| <b>TOTAL:</b>                                      |                  | <b>17,829,003</b>                    | <b>7,624,787</b>     | <b>10,204,216</b>          |
| <b>I: OTHER STATE PROGRAMS</b>                     |                  |                                      |                      | <b>Total</b>               |
| <b>A. Capital Outlay</b>                           |                  |                                      |                      |                            |
| 1. Capital Outlay Foundation                       |                  |                                      |                      | 0                          |
| 2. Enrollment Growth                               |                  |                                      |                      | 0                          |
| <b>B. U-PASS Administration</b>                    |                  |                                      |                      | 15,768                     |
| <b>TOTAL:</b>                                      |                  |                                      |                      | <b>\$15,768</b>            |
| <b>TOTAL STATE SUPPORT FUNDING</b>                 |                  |                                      |                      | <b>\$10,219,984</b>        |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001772  
 Board Local Levy: 0.001910  
 Adjusted Assessed Valuation: \$611,390,476  
 Collection Rate: 92.90%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 945,518  
 Local Revenue Required: 945,518  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Garfield**

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|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 877.359          | \$2,607,512                          | \$945,518            | \$1,661,994                |
| 2. Nec. Existent Small Rural Schools               | 756.402          | 2,248,027                            | 0                    | 2,248,027                  |
| 3. Professional Staff                              | 169.284          | 503,112                              | 0                    | 503,112                    |
| 4. Administrative Costs                            | 80.000           | 237,760                              | 0                    | 237,760                    |
| 5. Foreign Exchange Students                       | .000             | 0                                    | 0                    | 0                          |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 137.531          | 374,910                              | 0                    | 374,910                    |
| 2. Special Education -- Self-Contained             | 13.856           | 41,180                               | 0                    | 41,180                     |
| 3. Special Education -- Pre-School                 | 16.169           | 48,055                               | 0                    | 48,055                     |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 1.277            | 3,796                                | 0                    | 3,796                      |
| 5. Special Education -- State Programs             | 11.367           | 33,784                               | 0                    | 33,784                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 166.893          | 454,951                              | 0                    | 454,951                    |
| 8. Class Size Reduction -- K - 8th Grade           | 57.619           | 171,244                              | 0                    | 171,244                    |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>2,287.757</b> | <b>6,724,331</b>                     | <b>945,518</b>       | <b>5,778,813</b>           |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 64,766                               | 0                    | 64,766                     |
| 2. Pupil Transportation                            |                  | 182,723                              | 0                    | 182,723                    |
| 3. Transportation Levy                             |                  | 75,588                               | 0                    | 75,588                     |
| 4. Enhancement for Accelerated Students            |                  | 4,207                                | 0                    | 4,207                      |
| 5. Enhancement for At-Risk Students                |                  | 89,093                               | 0                    | 89,093                     |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 0                                    | 0                    | 0                          |
| 8. Adult Education                                 |                  | 60,298                               | 0                    | 60,298                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 17,774                               | 0                    | 17,774                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 139,127                              | 0                    | 139,127                    |
| 13. Performance Plus - State Reading Achievement   |                  | 128,713                              | 75,052               | 53,661                     |
| 14. Early Intervention                             |                  | 38,792                               | 0                    | 38,792                     |
| 15. School Nurses                                  |                  | 4,466                                | 0                    | 4,466                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 52,260                               | 0                    | 52,260                     |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                  | 316,173                              | 0                    | 316,173                    |
| 19. Library Books and Electronic Resources         |                  | 1,911                                | 0                    | 1,911                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 9,990                                | 0                    | 9,990                      |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 1,180,732                            | 1,180,732            | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 266,531                              | 266,531              | 0.0                        |
| <b>TOTAL:</b>                                      |                  | <b>9,357,475</b>                     | <b>2,467,833</b>     | <b>6,889,642</b>           |
| <b>I: OTHER STATE PROGRAMS</b>                     |                  |                                      |                      | <b>Total</b>               |
| <b>A. Capital Outlay</b>                           |                  |                                      |                      |                            |
| 1. Capital Outlay Foundation                       |                  |                                      |                      | 100,000                    |
| 2. Enrollment Growth                               |                  |                                      |                      | 0                          |
| <b>B. U-PASS Administration</b>                    |                  |                                      |                      | 12,749                     |
| <b>TOTAL:</b>                                      |                  |                                      |                      | <b>\$112,749</b>           |
| <b>TOTAL STATE SUPPORT FUNDING</b>                 |                  |                                      |                      | <b>\$7,002,391</b>         |

Value of WPU: \$2,972  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002546  
 Adjusted Assessed Valuation: \$1,500,056,575  
 Collection Rate: 94.25%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 2,247,968  
 Local Revenue Required: 2,247,968  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Grand

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|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 1,351.041        | \$4,015,292                          | \$2,247,968          | \$1,767,324                |
| 2. Nec. Existent Small Rural Schools               | 127.072          | 377,658                              | 0                    | 377,658                    |
| 3. Professional Staff                              | 138.879          | 412,748                              | 0                    | 412,748                    |
| 4. Administrative Costs                            | 70.000           | 208,040                              | 0                    | 208,040                    |
| 5. Foreign Exchange Students                       | .000             | 0                                    | 0                    | 0                          |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 188.361          | 513,472                              | 0                    | 513,472                    |
| 2. Special Education -- Self-Contained             | 41.628           | 123,718                              | 0                    | 123,718                    |
| 3. Special Education -- Pre-School                 | 41.158           | 122,322                              | 0                    | 122,322                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 1.709            | 5,081                                | 0                    | 5,081                      |
| 5. Special Education -- State Programs             | 13.171           | 39,145                               | 0                    | 39,145                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 143.938          | 392,374                              | 0                    | 392,374                    |
| 8. Class Size Reduction -- K - 8th Grade           | 86.518           | 257,131                              | 0                    | 257,131                    |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>2,203.475</b> | <b>6,466,981</b>                     | <b>2,247,968</b>     | <b>4,219,013</b>           |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 62,380                               | 0                    | 62,380                     |
| 2. Pupil Transportation                            |                  | 285,911                              | 0                    | 285,911                    |
| 3. Transportation Levy                             |                  | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                  | 6,110                                | 0                    | 6,110                      |
| 5. Enhancement for At-Risk Students                |                  | 56,701                               | 0                    | 56,701                     |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 14,396                               | 0                    | 14,396                     |
| 8. Adult Education                                 |                  | 37,357                               | 0                    | 37,357                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 19,460                               | 0                    | 19,460                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 169,047                              | 0                    | 169,047                    |
| 13. Performance Plus - State Reading Achievement   |                  | 212,171                              | 159,912              | 52,259                     |
| 14. Early Intervention                             |                  | 46,189                               | 0                    | 46,189                     |
| 15. School Nurses                                  |                  | 5,108                                | 0                    | 5,108                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 44,800                               | 0                    | 44,800                     |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                  | 422,472                              | 0                    | 422,472                    |
| 19. Library Books and Electronic Resources         |                  | 1,403                                | 0                    | 1,403                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 13,233                               | 0                    | 13,233                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 0                                    | 0                    | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 633,677                              | 633,677              | 0.0                        |
| <b>TOTAL:</b>                                      |                  | <b>8,497,396</b>                     | <b>3,041,557</b>     | <b>5,455,839</b>           |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>       |
|------------------------------------|--------------------|
| <b>A. Capital Outlay</b>           |                    |
| 1. Capital Outlay Foundation       | 0                  |
| 2. Enrollment Growth               | 0                  |
| <b>B. U-PASS Administration</b>    | 13,897             |
| <b>TOTAL:</b>                      | <b>\$13,897</b>    |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$5,469,736</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001526  
 Board Local Levy: 0.002227  
 Adjusted Assessed Valuation: \$21,091,200,651  
 Collection Rate: 96.12%  
 Basic Program Tax Rate: 0.001419

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Granite**

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|  | WPU               | Local & State Amount Generated | Less Local Amount | State Support Amount |
|--|-------------------|--------------------------------|-------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                |                   |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                |                   |                      |
| 1. Grades K-12                                     | 62,918.999        | \$186,995,266                  | \$32,073,829      | \$154,921,437        |
| 2. Nec. Existent Small Rural Schools               | .000              | 0                              | 0                 | 0                    |
| 3. Professional Staff                              | 6,247.290         | 18,566,947                     | 0                 | 18,566,947           |
| 4. Administrative Costs                            | .000              | 0                              | 0                 | 0                    |
| 5. Foreign Exchange Students                       | .000              | 0                              | 0                 | 0                    |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                |                   |                      |
| 1. Special Education -- Add-On                     | 7,323.611         | 19,964,164                     | 0                 | 19,964,164           |
| 2. Special Education -- Self-Contained             | 1,587.717         | 4,718,695                      | 0                 | 4,718,695            |
| 3. Special Education -- Pre-School                 | 1,055.411         | 3,136,681                      | 0                 | 3,136,681            |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 36.538            | 108,592                        | 0                 | 108,592              |
| 5. Special Education -- State Programs             | 158.463           | 470,953                        | 0                 | 470,953              |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                              | 0                 | 0                    |
| 7. Career and Technical Ed. -- Add-On              | 2,923.099         | 7,968,368                      | 0                 | 7,968,368            |
| 8. Class Size Reduction -- K - 8th Grade           | 4,225.984         | 12,559,625                     | 0                 | 12,559,625           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>86,477.112</b> | <b>254,489,291</b>             | <b>32,073,829</b> | <b>222,415,462</b>   |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                |                   |                      |
| 1. Flexible Allocation WPU Distribution            |                   | 2,448,147                      | 0                 | 2,448,147            |
| 2. Pupil Transportation                            |                   | 4,412,088                      | 0                 | 4,412,088            |
| 3. Transportation Levy                             |                   | 0                              | 0                 | 0                    |
| 4. Enhancement for Accelerated Students            |                   | 504,991                        | 0                 | 504,991              |
| 5. Enhancement for At-Risk Students                |                   | 3,881,359                      | 0                 | 3,881,359            |
| 6. Gang Prevention                                 |                   | 213,750                        | 0                 | 213,750              |
| 7. At-Risk - Youth in Custody                      |                   | 3,708,536                      | 0                 | 3,708,536            |
| 8. Adult Education                                 |                   | 1,337,462                      | 0                 | 1,337,462            |
| 9. Adult Education Supplemental                    |                   | 0                              | 0                 | 0                    |
| 10. Concurrent Enrollment                          |                   | 372,656                        | 0                 | 372,656              |
| 11. Paraeducator Funding                           |                   | 56,250                         | 0                 | 56,250               |
| 12. School LAND Trust                              |                   | 3,967,490                      | 0                 | 3,967,490            |
| 13. Performance Plus - State Reading Achievement   |                   | 3,981,628                      | 2,286,972         | 1,694,656            |
| 14. Early Intervention                             |                   | 962,657                        | 0                 | 962,657              |
| 15. School Nurses                                  |                   | 85,279                         | 0                 | 85,279               |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 510,180                        | 0                 | 510,180              |
| 17. Critical Languages Program & Dual Immersion    |                   | 208,000                        | 0                 | 208,000              |
| 18. Educator Salary Adjustments                    |                   | 18,523,374                     | 0                 | 18,523,374           |
| 19. Library Books and Electronic Resources         |                   | 58,184                         | 0                 | 58,184               |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                              | 0                 | 0                    |
| 21. USTAR Centers                                  |                   | 0                              | 0                 | 0                    |
| <b>III: ONE-TIME</b>                               |                   |                                |                   |                      |
| 1. Teacher Supplies and Materials                  |                   | 564,098                        | 0                 | 564,098              |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                |                   |                      |
| 1. Voted Local Levy Program                        |                   | 39,145,883                     | 34,492,363        | 4,653,520.0          |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 9,786,471                      | 9,041,248         | 745,223.0            |
| <b>TOTAL:</b>                                      |                   | <b>349,217,774</b>             | <b>77,894,412</b> | <b>271,323,362</b>   |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>         |
|------------------------------------|----------------------|
| <b>A. Capital Outlay</b>           |                      |
| 1. Capital Outlay Foundation       | 0                    |
| 2. Enrollment Growth               | 0                    |
| <b>B. U-PASS Administration</b>    | 159,727              |
| <b>TOTAL:</b>                      | <b>\$159,727</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$271,483,089</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.000800  
 Board Local Levy: 0.001406  
 Adjusted Assessed Valuation: \$2,959,919,696  
 Collection Rate: 89.74%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 4,473,050  
 Local Revenue Required: 4,473,050  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Iron**

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|  | WPUs              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|-------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                      |                      |                            |
| 1. Grades K-12                                     | 8,276.430         | \$24,597,549                         | \$4,473,050          | \$20,124,499               |
| 2. Nec. Existent Small Rural Schools               | 255.017           | 757,909                              | 0                    | 757,909                    |
| 3. Professional Staff                              | 844.306           | 2,509,278                            | 0                    | 2,509,278                  |
| 4. Administrative Costs                            | .000              | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 7.000             | 20,804                               | 0                    | 20,804                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 1,187.321         | 3,236,637                            | 0                    | 3,236,637                  |
| 2. Special Education -- Self-Contained             | 154.389           | 458,844                              | 0                    | 458,844                    |
| 3. Special Education -- Pre-School                 | 255.768           | 760,143                              | 0                    | 760,143                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 6.439             | 19,136                               | 0                    | 19,136                     |
| 5. Special Education -- State Programs             | 32.899            | 97,776                               | 0                    | 97,776                     |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 490.733           | 1,337,739                            | 0                    | 1,337,739                  |
| 8. Class Size Reduction -- K - 8th Grade           | 545.977           | 1,622,644                            | 0                    | 1,622,644                  |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>12,056.279</b> | <b>35,418,459</b>                    | <b>4,473,050</b>     | <b>30,945,409</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                   | 341,112                              | 0                    | 341,112                    |
| 2. Pupil Transportation                            |                   | 1,510,178                            | 0                    | 1,510,178                  |
| 3. Transportation Levy                             |                   | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                   | 45,796                               | 0                    | 45,796                     |
| 5. Enhancement for At-Risk Students                |                   | 315,051                              | 0                    | 315,051                    |
| 6. Gang Prevention                                 |                   | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                   | 862,765                              | 0                    | 862,765                    |
| 8. Adult Education                                 |                   | 68,458                               | 0                    | 68,458                     |
| 9. Adult Education Supplemental                    |                   | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                   | 61,062                               | 0                    | 61,062                     |
| 11. Paraeducator Funding                           |                   | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                   | 581,085                              | 0                    | 581,085                    |
| 13. Performance Plus - State Reading Achievement   |                   | 591,757                              | 347,490              | 244,267                    |
| 14. Early Intervention                             |                   | 137,361                              | 0                    | 137,361                    |
| 15. School Nurses                                  |                   | 14,018                               | 0                    | 14,018                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 186,660                              | 0                    | 186,660                    |
| 17. Critical Languages Program & Dual Immersion    |                   | 10,000                               | 0                    | 10,000                     |
| 18. Educator Salary Adjustments                    |                   | 2,433,579                            | 0                    | 2,433,579                  |
| 19. Library Books and Electronic Resources         |                   | 7,970                                | 0                    | 7,970                      |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                   | 115,000                              | 0                    | 115,000                    |
| <b>III: ONE-TIME</b>                               |                   |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                   | 75,931                               | 0                    | 75,931                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                   | 2,727,193                            | 2,521,804            | 205,389.0                  |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 1,363,597                            | 1,260,902            | 102,695.0                  |
| <b>TOTAL:</b>                                      |                   | <b>46,867,032</b>                    | <b>8,603,246</b>     | <b>38,263,786</b>          |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 0                   |
| 2. Enrollment Growth               | 17,902              |
| <b>B. U-PASS Administration</b>    |                     |
| <b>TOTAL:</b>                      | <b>\$47,618</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$38,311,404</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.000872  
 Adjusted Assessed Valuation: \$13,779,022,963  
 Collection Rate: 96.18%  
 Basic Program Tax Rate: 0.001419

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Jordan**

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|  | WPU               | Local & State Amount Generated | Less Local Amount | State Support Amount |
|--|-------------------|--------------------------------|-------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                |                   |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                |                   |                      |
| 1. Grades K-12                                     | 49,623.198        | \$147,480,145                  | \$22,519,270      | \$124,960,875        |
| 2. Nec. Existent Small Rural Schools               | .000              | 0                              | 0                 | 0                    |
| 3. Professional Staff                              | 4,321.486         | 12,843,456                     | 0                 | 12,843,456           |
| 4. Administrative Costs                            | .000              | 0                              | 0                 | 0                    |
| 5. Foreign Exchange Students                       | 27.000            | 80,244                         | 0                 | 80,244               |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                |                   |                      |
| 1. Special Education -- Add-On                     | 5,573.689         | 15,193,876                     | 0                 | 15,193,876           |
| 2. Special Education -- Self-Contained             | 1,498.183         | 4,452,600                      | 0                 | 4,452,600            |
| 3. Special Education -- Pre-School                 | 698.217           | 2,075,102                      | 0                 | 2,075,102            |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 27.824            | 82,694                         | 0                 | 82,694               |
| 5. Special Education -- State Programs             | 122.112           | 362,918                        | 0                 | 362,918              |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                              | 0                 | 0                    |
| 7. Career and Technical Ed. -- Add-On              | 2,245.366         | 6,120,867                      | 0                 | 6,120,867            |
| 8. Class Size Reduction -- K - 8th Grade           | 3,261.109         | 9,692,017                      | 0                 | 9,692,017            |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>67,398.184</b> | <b>198,383,919</b>             | <b>22,519,270</b> | <b>175,864,649</b>   |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                |                   |                      |
| 1. Flexible Allocation WPU Distribution            |                   | 1,907,262                      | 0                 | 1,907,262            |
| 2. Pupil Transportation                            |                   | 5,717,712                      | 0                 | 5,717,712            |
| 3. Transportation Levy                             |                   | 0                              | 0                 | 0                    |
| 4. Enhancement for Accelerated Students            |                   | 359,510                        | 0                 | 359,510              |
| 5. Enhancement for At-Risk Students                |                   | 1,291,744                      | 0                 | 1,291,744            |
| 6. Gang Prevention                                 |                   | 147,041                        | 0                 | 147,041              |
| 7. At-Risk - Youth in Custody                      |                   | 333,811                        | 0                 | 333,811              |
| 8. Adult Education                                 |                   | 277,856                        | 0                 | 277,856              |
| 9. Adult Education Supplemental                    |                   | 0                              | 0                 | 0                    |
| 10. Concurrent Enrollment                          |                   | 397,597                        | 0                 | 397,597              |
| 11. Paraeducator Funding                           |                   | 0                              | 0                 | 0                    |
| 12. School LAND Trust                              |                   | 3,098,335                      | 0                 | 3,098,335            |
| 13. Performance Plus - State Reading Achievement   |                   | 2,637,099                      | 1,583,153         | 1,053,946            |
| 14. Early Intervention                             |                   | 366,999                        | 0                 | 366,999              |
| 15. School Nurses                                  |                   | 66,080                         | 0                 | 66,080               |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 143,715                        | 0                 | 143,715              |
| 17. Critical Languages Program & Dual Immersion    |                   | 208,000                        | 0                 | 208,000              |
| 18. Educator Salary Adjustments                    |                   | 13,086,394                     | 0                 | 13,086,394           |
| 19. Library Books and Electronic Resources         |                   | 43,157                         | 0                 | 43,157               |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                              | 0                 | 0                    |
| 21. USTAR Centers                                  |                   | 411,000                        | 0                 | 411,000              |
| <b>III: ONE-TIME</b>                               |                   |                                |                   |                      |
| 1. Teacher Supplies and Materials                  |                   | 396,177                        | 0                 | 396,177              |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                |                   |                      |
| 1. Voted Local Levy Program                        |                   | 30,497,138                     | 25,391,706        | 5,105,432.0          |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 7,624,285                      | 6,347,927         | 1,276,358.0          |
| <b>TOTAL:</b>                                      |                   | <b>267,394,831</b>             | <b>55,842,056</b> | <b>211,552,775</b>   |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>         |
|------------------------------------|----------------------|
| <b>A. Capital Outlay</b>           |                      |
| 1. Capital Outlay Foundation       | 0                    |
| 2. Enrollment Growth               | 279,713              |
| <b>B. U-PASS Administration</b>    | 126,359              |
| <b>TOTAL:</b>                      | <b>\$406,072</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$211,958,847</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.000408  
 Board Local Levy: 0.001890  
 Adjusted Assessed Valuation: \$767,095,089  
 Collection Rate: 96.09%  
 Basic Program Tax Rate: 0.001419

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Juab**

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|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 2,160.031        | \$6,419,613                          | \$1,165,117          | \$5,254,496                |
| 2. Nec. Existent Small Rural Schools               | .000             | 0                                    | 0                    | 0                          |
| 3. Professional Staff                              | 182.635          | 542,791                              | 0                    | 542,791                    |
| 4. Administrative Costs                            | 60.000           | 178,320                              | 0                    | 178,320                    |
| 5. Foreign Exchange Students                       | .000             | 0                                    | 0                    | 0                          |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 261.102          | 711,764                              | 0                    | 711,764                    |
| 2. Special Education -- Self-Contained             | 75.944           | 225,706                              | 0                    | 225,706                    |
| 3. Special Education -- Pre-School                 | 35.278           | 104,847                              | 0                    | 104,847                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 2.151            | 6,392                                | 0                    | 6,392                      |
| 5. Special Education -- State Programs             | 15.012           | 44,615                               | 0                    | 44,615                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 132.760          | 361,904                              | 0                    | 361,904                    |
| 8. Class Size Reduction -- K - 8th Grade           | 140.355          | 417,136                              | 0                    | 417,136                    |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>3,065.268</b> | <b>9,013,088</b>                     | <b>1,165,117</b>     | <b>7,847,971</b>           |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 86,777                               | 0                    | 86,777                     |
| 2. Pupil Transportation                            |                  | 307,155                              | 0                    | 307,155                    |
| 3. Transportation Levy                             |                  | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                  | 10,467                               | 0                    | 10,467                     |
| 5. Enhancement for At-Risk Students                |                  | 56,513                               | 0                    | 56,513                     |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 0                                    | 0                    | 0                          |
| 8. Adult Education                                 |                  | 21,521                               | 0                    | 21,521                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 53,485                               | 0                    | 53,485                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 216,462                              | 0                    | 216,462                    |
| 13. Performance Plus - State Reading Achievement   |                  | 168,314                              | 92,420               | 75,894                     |
| 14. Early Intervention                             |                  | 51,771                               | 0                    | 51,771                     |
| 15. School Nurses                                  |                  | 6,156                                | 0                    | 6,156                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 52,260                               | 0                    | 52,260                     |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                  | 605,577                              | 0                    | 605,577                    |
| 19. Library Books and Electronic Resources         |                  | 2,255                                | 0                    | 2,255                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 18,826                               | 0                    | 18,826                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 353,829                              | 335,002              | 18,827.0                   |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 346,891                              | 328,433              | 18,458.0                   |
| <b>TOTAL:</b>                                      |                  | <b>11,371,347</b>                    | <b>1,920,972</b>     | <b>9,450,375</b>           |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>       |
|------------------------------------|--------------------|
| <b>A. Capital Outlay</b>           |                    |
| 1. Capital Outlay Foundation       | 0                  |
| 2. Enrollment Growth               | 90                 |
| <b>B. U-PASS Administration</b>    | 15,718             |
| <b>TOTAL:</b>                      | <b>\$15,808</b>    |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$9,466,183</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001033  
 Board Local Levy: 0.001800  
 Adjusted Assessed Valuation: \$1,174,673,623  
 Collection Rate: 87.60%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 1,805,126  
 Local Revenue Required: 1,805,126  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Kane**

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|  | WPUs             | Local & State Amount Generated | Less Local Amount | State Support Amount |
|--|------------------|--------------------------------|-------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                |                   |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                |                   |                      |
| 1. Grades K-12                                     | 1,147.767        | \$3,411,163                    | \$1,805,126       | \$1,606,037          |
| 2. Nec. Existent Small Rural Schools               | 730.543          | 2,171,174                      | 0                 | 2,171,174            |
| 3. Professional Staff                              | 173.875          | 516,757                        | 0                 | 516,757              |
| 4. Administrative Costs                            | 70.000           | 208,040                        | 0                 | 208,040              |
| 5. Foreign Exchange Students                       | .000             | 0                              | 0                 | 0                    |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                |                   |                      |
| 1. Special Education -- Add-On                     | 204.797          | 558,277                        | 0                 | 558,277              |
| 2. Special Education -- Self-Contained             | 13.839           | 41,130                         | 0                 | 41,130               |
| 3. Special Education -- Pre-School                 | 42.628           | 126,690                        | 0                 | 126,690              |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 1.598            | 4,749                          | 0                 | 4,749                |
| 5. Special Education -- State Programs             | 12.706           | 37,763                         | 0                 | 37,763               |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                              | 0                 | 0                    |
| 7. Career and Technical Ed. -- Add-On              | 178.830          | 487,491                        | 0                 | 487,491              |
| 8. Class Size Reduction -- K - 8th Grade           | 73.961           | 219,811                        | 0                 | 219,811              |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>2,650.544</b> | <b>7,783,045</b>               | <b>1,805,126</b>  | <b>5,977,919</b>     |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                |                   |                      |
| 1. Flexible Allocation WPU Distribution            |                  | 75,036                         | 0                 | 75,036               |
| 2. Pupil Transportation                            |                  | 299,462                        | 0                 | 299,462              |
| 3. Transportation Levy                             |                  | 0                              | 0                 | 0                    |
| 4. Enhancement for Accelerated Students            |                  | 5,191                          | 0                 | 5,191                |
| 5. Enhancement for At-Risk Students                |                  | 97,815                         | 0                 | 97,815               |
| 6. Gang Prevention                                 |                  | 0                              | 0                 | 0                    |
| 7. At-Risk - Youth in Custody                      |                  | 0                              | 0                 | 0                    |
| 8. Adult Education                                 |                  | 73,293                         | 0                 | 73,293               |
| 9. Adult Education Supplemental                    |                  | 0                              | 0                 | 0                    |
| 10. Concurrent Enrollment                          |                  | 14,243                         | 0                 | 14,243               |
| 11. Paraeducator Funding                           |                  | 0                              | 0                 | 0                    |
| 12. School LAND Trust                              |                  | 155,198                        | 0                 | 155,198              |
| 13. Performance Plus - State Reading Achievement   |                  | 191,889                        | 145,144           | 46,745               |
| 14. Early Intervention                             |                  | 43,732                         | 0                 | 43,732               |
| 15. School Nurses                                  |                  | 4,789                          | 0                 | 4,789                |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 0                              | 0                 | 0                    |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                              | 0                 | 0                    |
| 18. Educator Salary Adjustments                    |                  | 407,650                        | 0                 | 407,650              |
| 19. Library Books and Electronic Resources         |                  | 2,098                          | 0                 | 2,098                |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                              | 0                 | 0                    |
| 21. USTAR Centers                                  |                  | 0                              | 0                 | 0                    |
| <b>III: ONE-TIME</b>                               |                  |                                |                   |                      |
| 1. Teacher Supplies and Materials                  |                  | 12,760                         | 0                 | 12,760               |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                |                   |                      |
| 1. Voted Local Levy Program                        |                  | 1,314,091                      | 1,314,091         | 0.0                  |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 508,845                        | 508,845           | 0.0                  |
| <b>TOTAL:</b>                                      |                  | <b>10,989,137</b>              | <b>3,773,206</b>  | <b>7,215,931</b>     |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>       |
|------------------------------------|--------------------|
| <b>A. Capital Outlay</b>           |                    |
| 1. Capital Outlay Foundation       | 0                  |
| 2. Enrollment Growth               | 0                  |
| <b>B. U-PASS Administration</b>    | 13,366             |
| <b>TOTAL:</b>                      | <b>\$13,366</b>    |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$7,229,297</b> |



Value of WPU: \$2,972  
 Voted Local Levy: 0.000800  
 Board Local Levy: 0.001918  
 Adjusted Assessed Valuation: \$2,068,020,739  
 Collection Rate: 98.21%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 3,104,657  
 Local Revenue Required: 3,104,657  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Millard

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|  | WPUs             | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 2,662.689        | \$7,913,511                          | \$3,104,657          | \$4,808,854                |
| 2. Nec. Existent Small Rural Schools               | 413.462          | 1,228,808                            | 0                    | 1,228,808                  |
| 3. Professional Staff                              | 315.321          | 937,133                              | 0                    | 937,133                    |
| 4. Administrative Costs                            | 60.000           | 178,320                              | 0                    | 178,320                    |
| 5. Foreign Exchange Students                       | .000             | 0                                    | 0                    | 0                          |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 458.617          | 1,250,190                            | 0                    | 1,250,190                  |
| 2. Special Education -- Self-Contained             | 44.722           | 132,914                              | 0                    | 132,914                    |
| 3. Special Education -- Pre-School                 | 80.846           | 240,275                              | 0                    | 240,275                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 2.895            | 8,604                                | 0                    | 8,604                      |
| 5. Special Education -- State Programs             | 18.117           | 53,844                               | 0                    | 53,844                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 265.144          | 722,783                              | 0                    | 722,783                    |
| 8. Class Size Reduction -- K - 8th Grade           | 168.916          | 502,019                              | 0                    | 502,019                    |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>4,490.729</b> | <b>13,168,401</b>                    | <b>3,104,657</b>     | <b>10,063,744</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 127,131                              | 0                    | 127,131                    |
| 2. Pupil Transportation                            |                  | 654,695                              | 0                    | 654,695                    |
| 3. Transportation Levy                             |                  | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                  | 12,042                               | 0                    | 12,042                     |
| 5. Enhancement for At-Risk Students                |                  | 95,163                               | 0                    | 95,163                     |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 0                                    | 0                    | 0                          |
| 8. Adult Education                                 |                  | 34,316                               | 0                    | 34,316                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 52,141                               | 0                    | 52,141                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 248,035                              | 0                    | 248,035                    |
| 13. Performance Plus - State Reading Achievement   |                  | 344,916                              | 264,770              | 80,146                     |
| 14. Early Intervention                             |                  | 68,568                               | 0                    | 68,568                     |
| 15. School Nurses                                  |                  | 6,798                                | 0                    | 6,798                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 52,260                               | 0                    | 52,260                     |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                  | 824,746                              | 0                    | 824,746                    |
| 19. Library Books and Electronic Resources         |                  | 3,309                                | 0                    | 3,309                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 25,954                               | 0                    | 25,954                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 1,750,335                            | 1,750,335            | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 875,167                              | 875,167              | 0.0                        |
| <b>TOTAL:</b>                                      |                  | <b>18,343,977</b>                    | <b>5,994,929</b>     | <b>12,349,048</b>          |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 0                   |
| 2. Enrollment Growth               | 0                   |
| <b>B. U-PASS Administration</b>    | 16,930              |
| <b>TOTAL:</b>                      | <b>\$16,930</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$12,365,978</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002349  
 Adjusted Assessed Valuation: \$892,150,523  
 Collection Rate: 87.11%  
 Basic Program Tax Rate: 0.001419

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Morgan 18**

|  | WPU              | Local & State Amount Generated | Less Local Amount | State Support Amount |
|--|------------------|--------------------------------|-------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                |                   |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                |                   |                      |
| 1. Grades K-12                                     | 2,651.198        | \$7,879,360                    | \$1,413,791       | \$6,465,569          |
| 2. Nec. Existent Small Rural Schools               | .000             | 0                              | 0                 | 0                    |
| 3. Professional Staff                              | 244.287          | 726,020                        | 0                 | 726,020              |
| 4. Administrative Costs                            | 60.000           | 178,320                        | 0                 | 178,320              |
| 5. Foreign Exchange Students                       | .000             | 0                              | 0                 | 0                    |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                |                   |                      |
| 1. Special Education -- Add-On                     | 178.008          | 485,250                        | 0                 | 485,250              |
| 2. Special Education -- Self-Contained             | 32.256           | 95,865                         | 0                 | 95,865               |
| 3. Special Education -- Pre-School                 | 44.098           | 131,059                        | 0                 | 131,059              |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 1.932            | 5,743                          | 0                 | 5,743                |
| 5. Special Education -- State Programs             | 14.101           | 41,908                         | 0                 | 41,908               |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                              | 0                 | 0                    |
| 7. Career and Technical Ed. -- Add-On              | 149.163          | 406,617                        | 0                 | 406,617              |
| 8. Class Size Reduction -- K - 8th Grade           | 174.162          | 517,610                        | 0                 | 517,610              |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>3,549.205</b> | <b>10,467,752</b>              | <b>1,413,791</b>  | <b>9,053,961</b>     |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                |                   |                      |
| 1. Flexible Allocation WPU Distribution            |                  | 100,477                        | 0                 | 100,477              |
| 2. Pupil Transportation                            |                  | 514,366                        | 0                 | 514,366              |
| 3. Transportation Levy                             |                  | 0                              | 0                 | 0                    |
| 4. Enhancement for Accelerated Students            |                  | 20,474                         | 0                 | 20,474               |
| 5. Enhancement for At-Risk Students                |                  | 43,843                         | 0                 | 43,843               |
| 6. Gang Prevention                                 |                  | 0                              | 0                 | 0                    |
| 7. At-Risk - Youth in Custody                      |                  | 0                              | 0                 | 0                    |
| 8. Adult Education                                 |                  | 22,390                         | 0                 | 22,390               |
| 9. Adult Education Supplemental                    |                  | 0                              | 0                 | 0                    |
| 10. Concurrent Enrollment                          |                  | 22,936                         | 0                 | 22,936               |
| 11. Paraeducator Funding                           |                  | 0                              | 0                 | 0                    |
| 12. School LAND Trust                              |                  | 236,124                        | 0                 | 236,124              |
| 13. Performance Plus - State Reading Achievement   |                  | 171,949                        | 104,574           | 67,375               |
| 14. Early Intervention                             |                  | 41,890                         | 0                 | 41,890               |
| 15. School Nurses                                  |                  | 6,694                          | 0                 | 6,694                |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 0                              | 0                 | 0                    |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                              | 0                 | 0                    |
| 18. Educator Salary Adjustments                    |                  | 629,111                        | 0                 | 629,111              |
| 19. Library Books and Electronic Resources         |                  | 2,360                          | 0                 | 2,360                |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                              | 0                 | 0                    |
| 21. USTAR Centers                                  |                  | 0                              | 0                 | 0                    |
| <b>III: ONE-TIME</b>                               |                  |                                |                   |                      |
| 1. Teacher Supplies and Materials                  |                  | 20,216                         | 0                 | 20,216               |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                |                   |                      |
| 1. Voted Local Levy Program                        |                  | 0                              | 0                 | 0.0                  |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 401,658                        | 398,532           | 3,126.0              |
| <b>TOTAL:</b>                                      |                  | <b>12,702,240</b>              | <b>1,916,897</b>  | <b>10,785,343</b>    |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 0                   |
| 2. Enrollment Growth               | 17,454              |
| <b>B. U-PASS Administration</b>    | 16,473              |
| <b>TOTAL:</b>                      | <b>\$33,927</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$10,819,270</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001206  
 Board Local Levy: 0.001871  
 Adjusted Assessed Valuation: \$5,952,808,822  
 Collection Rate: 91.04%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 9,451,093  
 Local Revenue Required: 9,451,093  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Nebo

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|  | WPU               | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|-------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                      |                      |                            |
| 1. Grades K-12                                     | 29,187.962        | \$86,746,622                         | \$9,451,093          | \$77,295,529               |
| 2. Nec. Existent Small Rural Schools               | .000              | 0                                    | 0                    | 0                          |
| 3. Professional Staff                              | 2,661.066         | 7,908,690                            | 0                    | 7,908,690                  |
| 4. Administrative Costs                            | .000              | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 17.000            | 50,524                               | 0                    | 50,524                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 4,014.700         | 10,944,072                           | 0                    | 10,944,072                 |
| 2. Special Education -- Self-Contained             | 798.633           | 2,373,537                            | 0                    | 2,373,537                  |
| 3. Special Education -- Pre-School                 | 643.830           | 1,913,463                            | 0                    | 1,913,463                  |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 19.663            | 58,439                               | 0                    | 58,439                     |
| 5. Special Education -- State Programs             | 88.067            | 261,735                              | 0                    | 261,735                    |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 1,859.184         | 5,068,136                            | 0                    | 5,068,136                  |
| 8. Class Size Reduction -- K - 8th Grade           | 1,919.140         | 5,703,685                            | 0                    | 5,703,685                  |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>41,209.245</b> | <b>121,028,903</b>                   | <b>9,451,093</b>     | <b>111,577,810</b>         |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                   | 1,166,143                            | 0                    | 1,166,143                  |
| 2. Pupil Transportation                            |                   | 3,806,042                            | 0                    | 3,806,042                  |
| 3. Transportation Levy                             |                   | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                   | 199,304                              | 0                    | 199,304                    |
| 5. Enhancement for At-Risk Students                |                   | 859,434                              | 0                    | 859,434                    |
| 6. Gang Prevention                                 |                   | 62,000                               | 0                    | 62,000                     |
| 7. At-Risk - Youth in Custody                      |                   | 1,740,130                            | 0                    | 1,740,130                  |
| 8. Adult Education                                 |                   | 220,980                              | 0                    | 220,980                    |
| 9. Adult Education Supplemental                    |                   | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                   | 254,856                              | 0                    | 254,856                    |
| 11. Paraeducator Funding                           |                   | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                   | 1,865,925                            | 0                    | 1,865,925                  |
| 13. Performance Plus - State Reading Achievement   |                   | 1,573,922                            | 691,902              | 882,020                    |
| 14. Early Intervention                             |                   | 371,325                              | 0                    | 371,325                    |
| 15. School Nurses                                  |                   | 41,361                               | 0                    | 41,361                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 313,560                              | 0                    | 313,560                    |
| 17. Critical Languages Program & Dual Immersion    |                   | 20,000                               | 0                    | 20,000                     |
| 18. Educator Salary Adjustments                    |                   | 7,701,517                            | 0                    | 7,701,517                  |
| 19. Library Books and Electronic Resources         |                   | 26,933                               | 0                    | 26,933                     |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                   | 300,000                              | 0                    | 300,000                    |
| <b>III: ONE-TIME</b>                               |                   |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                   | 227,997                              | 0                    | 227,997                    |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                   | 15,150,388                           | 8,032,430            | 7,117,958.0                |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 4,661,658                            | 2,664,156            | 1,997,502.0                |
| <b>TOTAL:</b>                                      |                   | <b>161,592,378</b>                   | <b>20,839,581</b>    | <b>140,752,797</b>         |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>         |
|------------------------------------|----------------------|
| <b>A. Capital Outlay</b>           |                      |
| 1. Capital Outlay Foundation       | 5,122,529            |
| 2. Enrollment Growth               | 187,340              |
| <b>B. U-PASS Administration</b>    | 79,044               |
| <b>TOTAL:</b>                      | <b>\$5,388,913</b>   |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$146,141,710</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001525  
 Board Local Levy: 0.002094  
 Adjusted Assessed Valuation: \$614,217,931  
 Collection Rate: 91.58%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 981,905  
 Local Revenue Required: 981,905  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: North Sanpete 20**

|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 2,195.594        | \$6,525,304                          | \$981,905            | \$5,543,399                |
| 2. Nec. Existent Small Rural Schools               | 52.453           | 155,892                              | 0                    | 155,892                    |
| 3. Professional Staff                              | 211.618          | 628,928                              | 0                    | 628,928                    |
| 4. Administrative Costs                            | 60.000           | 178,320                              | 0                    | 178,320                    |
| 5. Foreign Exchange Students                       | .000             | 0                                    | 0                    | 0                          |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 319.062          | 869,763                              | 0                    | 869,763                    |
| 2. Special Education -- Self-Contained             | 39.300           | 116,800                              | 0                    | 116,800                    |
| 3. Special Education -- Pre-School                 | 23.519           | 69,898                               | 0                    | 69,898                     |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 2.075            | 6,167                                | 0                    | 6,167                      |
| 5. Special Education -- State Programs             | 14.696           | 43,676                               | 0                    | 43,676                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 238.350          | 649,743                              | 0                    | 649,743                    |
| 8. Class Size Reduction -- K - 8th Grade           | 146.664          | 435,886                              | 0                    | 435,886                    |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>3,303.331</b> | <b>9,680,377</b>                     | <b>981,905</b>       | <b>8,698,472</b>           |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 93,517                               | 0                    | 93,517                     |
| 2. Pupil Transportation                            |                  | 536,864                              | 0                    | 536,864                    |
| 3. Transportation Levy                             |                  | 4,742                                | 0                    | 4,742                      |
| 4. Enhancement for Accelerated Students            |                  | 10,138                               | 0                    | 10,138                     |
| 5. Enhancement for At-Risk Students                |                  | 90,651                               | 0                    | 90,651                     |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 660,878                              | 0                    | 660,878                    |
| 8. Adult Education                                 |                  | 42,097                               | 0                    | 42,097                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 24,003                               | 0                    | 24,003                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 223,358                              | 0                    | 223,358                    |
| 13. Performance Plus - State Reading Achievement   |                  | 177,843                              | 77,464               | 100,379                    |
| 14. Early Intervention                             |                  | 58,607                               | 0                    | 58,607                     |
| 15. School Nurses                                  |                  | 6,233                                | 0                    | 6,233                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 74,660                               | 0                    | 74,660                     |
| 17. Critical Languages Program & Dual Immersion    |                  | 10,000                               | 0                    | 10,000                     |
| 18. Educator Salary Adjustments                    |                  | 635,766                              | 0                    | 635,766                    |
| 19. Library Books and Electronic Resources         |                  | 2,703                                | 0                    | 2,703                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 19,910                               | 0                    | 19,910                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 1,495,330                            | 1,055,254            | 440,076.0                  |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 373,832                              | 276,788              | 97,044.0                   |
| <b>TOTAL:</b>                                      |                  | <b>14,221,509</b>                    | <b>2,391,411</b>     | <b>11,830,098</b>          |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 0                   |
| 2. Enrollment Growth               | 0                   |
| <b>B. U-PASS Administration</b>    | 19,983              |
| <b>TOTAL:</b>                      | <b>\$15,983</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$11,846,081</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.000109  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$972,105,323  
 Collection Rate: 94.04%  
 Basic Program Tax Rate: 0.001419

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: North Summit 21**

|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 948.632          | \$2,819,335                          | \$1,477,371          | \$1,341,964                |
| 2. Nec. Existent Small Rural Schools               | 315.892          | 938,832                              | 0                    | 938,832                    |
| 3. Professional Staff                              | 133.302          | 396,175                              | 0                    | 396,175                    |
| 4. Administrative Costs                            | 70.000           | 208,040                              | 0                    | 208,040                    |
| 5. Foreign Exchange Students                       | 2.000            | 5,944                                | 0                    | 5,944                      |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 107.888          | 294,103                              | 0                    | 294,103                    |
| 2. Special Education -- Self-Contained             | 4.978            | 14,795                               | 0                    | 14,795                     |
| 3. Special Education -- Pre-School                 | 27.929           | 83,004                               | 0                    | 83,004                     |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 1.273            | 3,782                                | 0                    | 3,782                      |
| 5. Special Education -- State Programs             | 11.349           | 33,729                               | 0                    | 33,729                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 118.854          | 323,997                              | 0                    | 323,997                    |
| 8. Class Size Reduction -- K - 8th Grade           | 61.032           | 181,388                              | 0                    | 181,388                    |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>1,803.129</b> | <b>5,303,124</b>                     | <b>1,477,371</b>     | <b>3,825,753</b>           |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 50,990                               | 0                    | 50,990                     |
| 2. Pupil Transportation                            |                  | 294,522                              | 0                    | 294,522                    |
| 3. Transportation Levy                             |                  | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                  | 4,709                                | 0                    | 4,709                      |
| 5. Enhancement for At-Risk Students                |                  | 28,090                               | 0                    | 28,090                     |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 0                                    | 0                    | 0                          |
| 8. Adult Education                                 |                  | 22,041                               | 0                    | 22,041                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 37,416                               | 0                    | 37,416                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 142,546                              | 0                    | 142,546                    |
| 13. Performance Plus - State Reading Achievement   |                  | 154,367                              | 113,325              | 41,042                     |
| 14. Early Intervention                             |                  | 36,015                               | 0                    | 36,015                     |
| 15. School Nurses                                  |                  | 4,560                                | 0                    | 4,560                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 17,420                               | 0                    | 17,420                     |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                  | 293,345                              | 0                    | 293,345                    |
| 19. Library Books and Electronic Resources         |                  | 1,090                                | 0                    | 1,090                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 9,272                                | 0                    | 9,272                      |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 113,484                              | 113,484              | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 416,454                              | 416,454              | 0.0                        |
| <b>TOTAL:</b>                                      |                  | <b>6,929,445</b>                     | <b>2,120,634</b>     | <b>4,808,811</b>           |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>       |
|------------------------------------|--------------------|
| <b>A. Capital Outlay</b>           |                    |
| 1. Capital Outlay Foundation       | 50,000             |
| 2. Enrollment Growth               | 0                  |
| <b>B. U-PASS Administration</b>    | 12,880             |
| <b>TOTAL:</b>                      | <b>\$62,880</b>    |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$4,871,691</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001449  
 Board Local Levy: 0.001120  
 Adjusted Assessed Valuation: \$11,981,383,400  
 Collection Rate: 92.60%  
 Basic Program Tax Rate: 0.001419

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Park City**

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|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 4,512.854        | \$13,412,203                         | \$13,412,203         | \$0                        |
| 2. Nec. Existent Small Rural Schools               | .000             | 0                                    | 0                    | 0                          |
| 3. Professional Staff                              | 509.867          | 1,515,324                            | 1,515,324            | 0                          |
| 4. Administrative Costs                            | 60.000           | 178,320                              | 178,320              | 0                          |
| 5. Foreign Exchange Students                       | .000             | 0                                    | 0                    | 0                          |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 361.935          | 986,635                              | 986,635              | 0                          |
| 2. Special Education -- Self-Contained             | 59.711           | 177,461                              | 177,461              | 0                          |
| 3. Special Education -- Pre-School                 | 11.759           | 34,949                               | 34,949               | 0                          |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 2.342            | 6,962                                | 6,962                | 0                          |
| 5. Special Education -- State Programs             | 15.812           | 46,992                               | 46,992               | 0                          |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 193.205          | 526,676                              | 354,559              | 172,117                    |
| 8. Class Size Reduction -- K - 8th Grade           | 280.985          | 835,086                              | 0                    | 835,086                    |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>6,008.470</b> | <b>17,720,608</b>                    | <b>16,713,405</b>    | <b>1,007,203</b>           |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 170,099                              | 0                    | 170,099                    |
| 2. Pupil Transportation                            |                  | 801,039                              | 0                    | 801,039                    |
| 3. Transportation Levy                             |                  | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                  | 84,314                               | 0                    | 84,314                     |
| 5. Enhancement for At-Risk Students                |                  | 100,013                              | 0                    | 100,013                    |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 0                                    | 0                    | 0                          |
| 8. Adult Education                                 |                  | 39,130                               | 0                    | 39,130                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 26,730                               | 0                    | 26,730                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 349,990                              | 0                    | 349,990                    |
| 13. Performance Plus - State Reading Achievement   |                  | 1,360,489                            | 1,331,918            | 28,571                     |
| 14. Early Intervention                             |                  | 52,946                               | 0                    | 52,946                     |
| 15. School Nurses                                  |                  | 9,083                                | 0                    | 9,083                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 0                                    | 0                    | 0                          |
| 17. Critical Languages Program & Dual Immersion    |                  | 50,000                               | 0                    | 50,000                     |
| 18. Educator Salary Adjustments                    |                  | 1,566,169                            | 0                    | 1,566,169                  |
| 19. Library Books and Electronic Resources         |                  | 4,082                                | 0                    | 4,082                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 46,344                               | 0                    | 46,344                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 17,066,754                           | 17,066,754           | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 4,711,319                            | 4,711,319            | 0.0                        |
| <b>TOTAL:</b>                                      |                  | <b>44,159,109</b>                    | <b>39,823,396</b>    | <b>4,335,713</b>           |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>       |
|------------------------------------|--------------------|
| <b>A. Capital Outlay</b>           |                    |
| 1. Capital Outlay Foundation       | 0                  |
| 2. Enrollment Growth               | 0                  |
| <b>B. U-PASS Administration</b>    | 20,844             |
| <b>TOTAL:</b>                      | <b>\$20,844</b>    |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$4,356,557</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.000299  
 Board Local Levy: 0.001770  
 Adjusted Assessed Valuation: \$109,676,642  
 Collection Rate: 85.09%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 173,518  
 Local Revenue Required: 173,518  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Piute

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|  | WPU            | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|----------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                |                                      |                      |                            |
| 1. Grades K-12                                     | 289.301        | \$859,802                            | \$173,518            | \$686,284                  |
| 2. Nec. Existent Small Rural Schools               | 312.386        | 928,410                              | 0                    | 928,410                    |
| 3. Professional Staff                              | 53.067         | 157,715                              | 0                    | 157,715                    |
| 4. Administrative Costs                            | 95.000         | 282,340                              | 0                    | 282,340                    |
| 5. Foreign Exchange Students                       | .000           | 0                                    | 0                    | 0                          |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 48.010         | 130,875                              | 0                    | 130,875                    |
| 2. Special Education -- Self-Contained             | 4.000          | 11,888                               | 0                    | 11,888                     |
| 3. Special Education -- Pre-School                 | 5.880          | 17,475                               | 0                    | 17,475                     |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 1.001          | 2,974                                | 0                    | 2,974                      |
| 5. Special Education -- State Programs             | 10.215         | 30,358                               | 0                    | 30,358                     |
| 6. Special Education -- State Programs-Extended Yr | .000           | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 76.020         | 207,230                              | 0                    | 207,230                    |
| 8. Class Size Reduction -- K - 8th Grade           | 17.760         | 52,783                               | 0                    | 52,783                     |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>912.640</b> | <b>2,681,850</b>                     | <b>173,518</b>       | <b>2,508,332</b>           |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                | 25,837                               | 0                    | 25,837                     |
| 2. Pupil Transportation                            |                | 176,323                              | 0                    | 176,323                    |
| 3. Transportation Levy                             |                | 38,971                               | 0                    | 38,971                     |
| 4. Enhancement for Accelerated Students            |                | 1,308                                | 0                    | 1,308                      |
| 5. Enhancement for At-Risk Students                |                | 130,169                              | 0                    | 130,169                    |
| 6. Gang Prevention                                 |                | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                | 0                                    | 0                    | 0                          |
| 8. Adult Education                                 |                | 21,549                               | 0                    | 21,549                     |
| 9. Adult Education Supplemental                    |                | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                | 10,509                               | 0                    | 10,509                     |
| 11. Paraeducator Funding                           |                | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                | 103,451                              | 0                    | 103,451                    |
| 13. Performance Plus - State Reading Achievement   |                | 60,190                               | 12,437               | 47,753                     |
| 14. Early Intervention                             |                | 32,596                               | 0                    | 32,596                     |
| 15. School Nurses                                  |                | 3,710                                | 0                    | 3,710                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                | 0                                    | 0                    | 0                          |
| 17. Critical Languages Program & Dual Immersion    |                | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                | 135,322                              | 0                    | 135,322                    |
| 19. Library Books and Electronic Resources         |                | 637                                  | 0                    | 637                        |
| 20. Teacher Salary Supplement Restricted Act.      |                | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                | 4,419                                | 0                    | 4,419                      |
| <b>IV: LEEWAY PROGRAMS</b>                         |                |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                | 79,269                               | 36,562               | 42,707.0                   |
| 2. Board Local Levy Program (based on 0.000400)    |                | 103,282                              | 48,913               | 54,369.0                   |
| <b>TOTAL:</b>                                      |                | <b>3,609,392</b>                     | <b>271,430</b>       | <b>3,337,962</b>           |
| <b>I: OTHER STATE PROGRAMS</b>                     |                |                                      |                      | <b>Total</b>               |
| <b>A. Capital Outlay</b>                           |                |                                      |                      |                            |
| 1. Capital Outlay Foundation                       |                |                                      |                      | 200,000                    |
| 2. Enrollment Growth                               |                |                                      |                      | 0                          |
| <b>B. U-PASS Administration</b>                    |                |                                      |                      | 11,379                     |
| <b>TOTAL:</b>                                      |                |                                      |                      | <b>\$211,379</b>           |
| <b>TOTAL STATE SUPPORT FUNDING</b>                 |                |                                      |                      | <b>\$3,549,341</b>         |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001410  
 Board Local Levy: 0.001272  
 Adjusted Assessed Valuation: \$794,254,238  
 Collection Rate: 92.94%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 1,198,419  
 Local Revenue Required: 1,198,419  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Rich**

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|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 459.850          | \$1,366,675                          | \$1,198,419          | \$168,256                  |
| 2. Nec. Existent Small Rural Schools               | 399.038          | 1,185,940                            | 0                    | 1,185,940                  |
| 3. Professional Staff                              | 77.480           | 230,271                              | 0                    | 230,271                    |
| 4. Administrative Costs                            | 95.000           | 282,340                              | 0                    | 282,340                    |
| 5. Foreign Exchange Students                       | 4.000            | 11,888                               | 0                    | 11,888                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 54.522           | 148,627                              | 0                    | 148,627                    |
| 2. Special Education -- Self-Contained             | 4.817            | 14,316                               | 0                    | 14,316                     |
| 3. Special Education -- Pre-School                 | 7.350            | 21,843                               | 0                    | 21,843                     |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 1.081            | 3,213                                | 0                    | 3,213                      |
| 5. Special Education -- State Programs             | 10.549           | 31,353                               | 0                    | 31,353                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 49.172           | 134,043                              | 0                    | 134,043                    |
| 8. Class Size Reduction -- K - 8th Grade           | 30.213           | 89,792                               | 0                    | 89,792                     |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>1,193.072</b> | <b>3,520,301</b>                     | <b>1,198,419</b>     | <b>2,321,882</b>           |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 33,662                               | 0                    | 33,662                     |
| 2. Pupil Transportation                            |                  | 190,536                              | 0                    | 190,536                    |
| 3. Transportation Levy                             |                  | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                  | 2,080                                | 0                    | 2,080                      |
| 5. Enhancement for At-Risk Students                |                  | 77,851                               | 0                    | 77,851                     |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 0                                    | 0                    | 0                          |
| 8. Adult Education                                 |                  | 0                                    | 0                    | 0                          |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 35,675                               | 0                    | 35,675                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 113,424                              | 0                    | 113,424                    |
| 13. Performance Plus - State Reading Achievement   |                  | 132,522                              | 100,567              | 31,955                     |
| 14. Early Intervention                             |                  | 34,786                               | 0                    | 34,786                     |
| 15. School Nurses                                  |                  | 0                                    | 0                    | 0                          |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 0                                    | 0                    | 0                          |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                  | 184,446                              | 0                    | 184,446                    |
| 19. Library Books and Electronic Resources         |                  | 895                                  | 0                    | 895                        |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 5,752                                | 0                    | 5,752                      |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 1,190,818                            | 1,190,818            | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 337,821                              | 337,821              | 0.0                        |
| <b>TOTAL:</b>                                      |                  | <b>5,860,569</b>                     | <b>2,827,625</b>     | <b>3,032,944</b>           |
| <b>I: OTHER STATE PROGRAMS</b>                     |                  |                                      |                      | <b>Total</b>               |
| <b>A. Capital Outlay</b>                           |                  |                                      |                      |                            |
| 1. Capital Outlay Foundation                       |                  |                                      |                      | 0                          |
| 2. Enrollment Growth                               |                  |                                      |                      | 0                          |
| <b>B. U-PASS Administration</b>                    |                  |                                      |                      | 11,762                     |
| <b>TOTAL:</b>                                      |                  |                                      |                      | <b>\$11,762</b>            |
| <b>TOTAL STATE SUPPORT FUNDING</b>                 |                  |                                      |                      | <b>\$3,044,706</b>         |



Value of WPU: \$2,972  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001898  
 Adjusted Assessed Valuation: \$938,708,527  
 Collection Rate: 95.18%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 1,340,435  
 Local Revenue Required: 1,340,435  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: San Juan

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|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 2,874.779        | \$8,543,844                          | \$1,340,435          | \$7,203,409                |
| 2. Nec. Existent Small Rural Schools               | 994.041          | 2,954,291                            | 0                    | 2,954,291                  |
| 3. Professional Staff                              | 362.176          | 1,076,386                            | 0                    | 1,076,386                  |
| 4. Administrative Costs                            | 60.000           | 178,320                              | 0                    | 178,320                    |
| 5. Foreign Exchange Students                       | .000             | 0                                    | 0                    | 0                          |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 323.151          | 880,910                              | 0                    | 880,910                    |
| 2. Special Education -- Self-Contained             | 21.567           | 64,097                               | 0                    | 64,097                     |
| 3. Special Education -- Pre-School                 | 79.376           | 235,906                              | 0                    | 235,906                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 2.601            | 7,730                                | 0                    | 7,730                      |
| 5. Special Education -- State Programs             | 16.890           | 50,197                               | 0                    | 50,197                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 280.954          | 765,881                              | 0                    | 765,881                    |
| 8. Class Size Reduction -- K - 8th Grade           | 180.447          | 536,289                              | 0                    | 536,289                    |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>5,195.982</b> | <b>15,293,851</b>                    | <b>1,340,435</b>     | <b>13,953,416</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 147,097                              | 0                    | 147,097                    |
| 2. Pupil Transportation                            |                  | 1,575,566                            | 0                    | 1,575,566                  |
| 3. Transportation Levy                             |                  | 268,199                              | 0                    | 268,199                    |
| 4. Enhancement for Accelerated Students            |                  | 1,153                                | 0                    | 1,153                      |
| 5. Enhancement for At-Risk Students                |                  | 555,420                              | 0                    | 555,420                    |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 94,366                               | 0                    | 94,366                     |
| 8. Adult Education                                 |                  | 120,651                              | 0                    | 120,651                    |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 37,025                               | 0                    | 37,025                     |
| 11. Paraeducator Funding                           |                  | 56,250                               | 0                    | 56,250                     |
| 12. School LAND Trust                              |                  | 258,236                              | 0                    | 258,236                    |
| 13. Performance Plus - State Reading Achievement   |                  | 241,493                              | 127,584              | 113,909                    |
| 14. Early Intervention                             |                  | 83,950                               | 0                    | 83,950                     |
| 15. School Nurses                                  |                  | 7,004                                | 0                    | 7,004                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 0                                    | 0                    | 0                          |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                  | 1,037,242                            | 0                    | 1,037,242                  |
| 19. Library Books and Electronic Resources         |                  | 3,736                                | 0                    | 3,736                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 31,835                               | 0                    | 31,835                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 2,352,083                            | 1,511,414            | 840,669.0                  |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 588,021                              | 377,853              | 210,168.0                  |
| <b>TOTAL:</b>                                      |                  | <b>22,753,178</b>                    | <b>3,357,286</b>     | <b>19,395,892</b>          |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 0                   |
| 2. Enrollment Growth               | 9,667               |
| <b>B. U-PASS Administration</b>    | 17,322              |
| <b>TOTAL:</b>                      | <b>\$26,989</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$19,422,881</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001200  
 Board Local Levy: 0.001800  
 Adjusted Assessed Valuation: \$1,383,807,321  
 Collection Rate: 95.33%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 2,178,724  
 Local Revenue Required: 2,178,724  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Sevier

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|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 4,359.460        | \$12,956,316                         | \$2,178,724          | \$10,777,592               |
| 2. Nec. Existent Small Rural Schools               | 520.714          | 1,547,562                            | 0                    | 1,547,562                  |
| 3. Professional Staff                              | 519.646          | 1,544,387                            | 0                    | 1,544,387                  |
| 4. Administrative Costs                            | 60.000           | 178,320                              | 0                    | 178,320                    |
| 5. Foreign Exchange Students                       | 5.000            | 14,860                               | 0                    | 14,860                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 536.463          | 1,462,398                            | 0                    | 1,462,398                  |
| 2. Special Education -- Self-Contained             | 62.883           | 186,888                              | 0                    | 186,888                    |
| 3. Special Education -- Pre-School                 | 120.534          | 358,228                              | 0                    | 358,228                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 3.595            | 10,684                               | 0                    | 10,684                     |
| 5. Special Education -- State Programs             | 21.036           | 62,520                               | 0                    | 62,520                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 355.756          | 969,792                              | 0                    | 969,792                    |
| 8. Class Size Reduction -- K - 8th Grade           | 282.155          | 838,565                              | 0                    | 838,565                    |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>6,847.242</b> | <b>20,130,520</b>                    | <b>2,178,724</b>     | <b>17,951,796</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 193,702                              | 0                    | 193,702                    |
| 2. Pupil Transportation                            |                  | 764,714                              | 0                    | 764,714                    |
| 3. Transportation Levy                             |                  | 8,241                                | 0                    | 8,241                      |
| 4. Enhancement for Accelerated Students            |                  | 21,320                               | 0                    | 21,320                     |
| 5. Enhancement for At-Risk Students                |                  | 144,452                              | 0                    | 144,452                    |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 173,458                              | 0                    | 173,458                    |
| 8. Adult Education                                 |                  | 42,832                               | 0                    | 42,832                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 48,386                               | 0                    | 48,386                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 347,426                              | 0                    | 347,426                    |
| 13. Performance Plus - State Reading Achievement   |                  | 334,365                              | 169,644              | 164,721                    |
| 14. Early Intervention                             |                  | 93,004                               | 0                    | 93,004                     |
| 15. School Nurses                                  |                  | 8,926                                | 0                    | 8,926                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 52,260                               | 0                    | 52,260                     |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                  | 1,199,101                            | 0                    | 1,199,101                  |
| 19. Library Books and Electronic Resources         |                  | 4,786                                | 0                    | 4,786                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 38,264                               | 0                    | 38,264                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 2,322,976                            | 1,842,473            | 480,503.0                  |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 774,325                              | 614,158              | 160,167.0                  |
| <b>TOTAL:</b>                                      |                  | <b>26,703,058</b>                    | <b>4,804,999</b>     | <b>21,898,059</b>          |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 0                   |
| 2. Enrollment Growth               | 4,654               |
| <b>B. U-PASS Administration</b>    |                     |
| <b>TOTAL:</b>                      | <b>\$25,400</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$21,923,459</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001580  
 Board Local Levy: 0.001821  
 Adjusted Assessed Valuation: \$519,025,011  
 Collection Rate: 92.54%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 838,215  
 Local Revenue Required: 838,215  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: South Sanpete 27**

|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 2,961.828        | \$8,802,552                          | \$838,215            | \$7,964,337                |
| 2. Nec. Existent Small Rural Schools               | 272.531          | 809,963                              | 0                    | 809,963                    |
| 3. Professional Staff                              | 328.051          | 974,969                              | 0                    | 974,969                    |
| 4. Administrative Costs                            | 60.000           | 178,320                              | 0                    | 178,320                    |
| 5. Foreign Exchange Students                       | 2.000            | 5,944                                | 0                    | 5,944                      |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 514.845          | 1,403,467                            | 0                    | 1,403,467                  |
| 2. Special Education -- Self-Contained             | 55.361           | 164,533                              | 0                    | 164,533                    |
| 3. Special Education -- Pre-School                 | 98.485           | 292,699                              | 0                    | 292,699                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 3.038            | 9,028                                | 0                    | 9,028                      |
| 5. Special Education -- State Programs             | 82.298           | 244,589                              | 0                    | 244,589                    |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 224.494          | 611,972                              | 0                    | 611,972                    |
| 8. Class Size Reduction -- K - 8th Grade           | 192.976          | 573,525                              | 0                    | 573,525                    |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>4,795.907</b> | <b>14,071,561</b>                    | <b>838,215</b>       | <b>13,233,346</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 135,714                              | 0                    | 135,714                    |
| 2. Pupil Transportation                            |                  | 429,984                              | 0                    | 429,984                    |
| 3. Transportation Levy                             |                  | 35,229                               | 0                    | 35,229                     |
| 4. Enhancement for Accelerated Students            |                  | 13,395                               | 0                    | 13,395                     |
| 5. Enhancement for At-Risk Students                |                  | 104,111                              | 0                    | 104,111                    |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 703,022                              | 0                    | 703,022                    |
| 8. Adult Education                                 |                  | 595,745                              | 0                    | 595,745                    |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 36,948                               | 0                    | 36,948                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 266,329                              | 0                    | 266,329                    |
| 13. Performance Plus - State Reading Achievement   |                  | 208,816                              | 65,636               | 143,180                    |
| 14. Early Intervention                             |                  | 65,844                               | 0                    | 65,844                     |
| 15. School Nurses                                  |                  | 7,147                                | 0                    | 7,147                      |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 52,260                               | 0                    | 52,260                     |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                  | 979,545                              | 0                    | 979,545                    |
| 19. Library Books and Electronic Resources         |                  | 3,247                                | 0                    | 3,247                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 30,828                               | 0                    | 30,828                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 2,170,074                            | 933,319              | 1,236,755.0                |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 542,519                              | 236,283              | 306,236.0                  |
| <b>TOTAL:</b>                                      |                  | <b>20,452,318</b>                    | <b>2,073,453</b>     | <b>18,378,865</b>          |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 698,862             |
| 2. Enrollment Growth               | 11,099              |
| <b>B. U-PASS Administration</b>    |                     |
| <b>TOTAL:</b>                      | <b>\$727,593</b>    |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$19,106,458</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.000600  
 Board Local Levy: 0.002260  
 Adjusted Assessed Valuation: \$1,555,484,231  
 Collection Rate: 90.69%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 2,344,888  
 Local Revenue Required: 2,344,888  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: South Summit 28**

|  | WPUs             | Local & State Amount Generated | Less Local Amount | State Support Amount |
|--|------------------|--------------------------------|-------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                |                   |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                |                   |                      |
| 1. Grades K-12                                     | 1,450.712        | \$4,311,515                    | \$2,344,888       | \$1,966,627          |
| 2. Nec. Existent Small Rural Schools               | 77.304           | 229,749                        | 0                 | 229,749              |
| 3. Professional Staff                              | 151.463          | 450,148                        | 0                 | 450,148              |
| 4. Administrative Costs                            | 70.000           | 208,040                        | 0                 | 208,040              |
| 5. Foreign Exchange Students                       | 1.000            | 2,972                          | 0                 | 2,972                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                |                   |                      |
| 1. Special Education -- Add-On                     | 151.720          | 413,589                        | 0                 | 413,589              |
| 2. Special Education -- Self-Contained             | 8.000            | 23,776                         | 0                 | 23,776               |
| 3. Special Education -- Pre-School                 | 27.929           | 83,004                         | 0                 | 83,004               |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 1.571            | 4,670                          | 0                 | 4,670                |
| 5. Special Education -- State Programs             | 12.595           | 37,431                         | 0                 | 37,431               |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                              | 0                 | 0                    |
| 7. Career and Technical Ed. -- Add-On              | 207.105          | 564,568                        | 0                 | 564,568              |
| 8. Class Size Reduction -- K - 8th Grade           | 94.184           | 279,914                        | 0                 | 279,914              |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>2,253.583</b> | <b>6,609,376</b>               | <b>2,344,888</b>  | <b>4,264,488</b>     |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                |                   |                      |
| 1. Flexible Allocation WPU Distribution            |                  | 63,770                         | 0                 | 63,770               |
| 2. Pupil Transportation                            |                  | 330,335                        | 0                 | 330,335              |
| 3. Transportation Levy                             |                  | 0                              | 0                 | 0                    |
| 4. Enhancement for Accelerated Students            |                  | 9,837                          | 0                 | 9,837                |
| 5. Enhancement for At-Risk Students                |                  | 31,210                         | 0                 | 31,210               |
| 6. Gang Prevention                                 |                  | 0                              | 0                 | 0                    |
| 7. At-Risk - Youth in Custody                      |                  | 0                              | 0                 | 0                    |
| 8. Adult Education                                 |                  | 19,169                         | 0                 | 19,169               |
| 9. Adult Education Supplemental                    |                  | 0                              | 0                 | 0                    |
| 10. Concurrent Enrollment                          |                  | 54,651                         | 0                 | 54,651               |
| 11. Paraeducator Funding                           |                  | 0                              | 0                 | 0                    |
| 12. School LAND Trust                              |                  | 171,326                        | 0                 | 171,326              |
| 13. Performance Plus - State Reading Achievement   |                  | 216,215                        | 176,395           | 39,820               |
| 14. Early Intervention                             |                  | 35,320                         | 0                 | 35,320               |
| 15. School Nurses                                  |                  | 5,173                          | 0                 | 5,173                |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 52,260                         | 0                 | 52,260               |
| 17. Critical Languages Program & Dual Immersion    |                  | 10,000                         | 0                 | 10,000               |
| 18. Educator Salary Adjustments                    |                  | 446,343                        | 0                 | 446,343              |
| 19. Library Books and Electronic Resources         |                  | 1,729                          | 0                 | 1,729                |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                              | 0                 | 0                    |
| 21. USTAR Centers                                  |                  | 0                              | 0                 | 0                    |
| <b>III: ONE-TIME</b>                               |                  |                                |                   |                      |
| 1. Teacher Supplies and Materials                  |                  | 13,954                         | 0                 | 13,954               |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                |                   |                      |
| 1. Voted Local Levy Program                        |                  | 991,496                        | 991,496           | 0.0                  |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 660,997                        | 660,997           | 0.0                  |
| <b>TOTAL:</b>                                      |                  | <b>9,723,161</b>               | <b>4,173,776</b>  | <b>5,549,385</b>     |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>       |
|------------------------------------|--------------------|
| <b>A. Capital Outlay</b>           |                    |
| 1. Capital Outlay Foundation       | 0                  |
| 2. Enrollment Growth               | 0                  |
| <b>B. U-PASS Administration</b>    | 13,985             |
| <b>TOTAL:</b>                      | <b>\$13,985</b>    |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$5,563,370</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.002619  
 Board Local Levy: 0.000522  
 Adjusted Assessed Valuation: \$50,178,408  
 Collection Rate: 89.52%  
 Basic Program Tax Rate: 0.001419

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Tintic

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|  | WPU            | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|----------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                |                                      |                      |                            |
| 1. Grades K-12                                     | 242.469        | \$720,619                            | \$77,475             | \$643,144                  |
| 2. Nec. Existent Small Rural Schools               | 322.573        | 958,686                              | 0                    | 958,686                    |
| 3. Professional Staff                              | 52.596         | 156,316                              | 0                    | 156,316                    |
| 4. Administrative Costs                            | 95.000         | 282,340                              | 0                    | 282,340                    |
| 5. Foreign Exchange Students                       | .000           | 0                                    | 0                    | 0                          |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 28.141         | 76,712                               | 0                    | 76,712                     |
| 2. Special Education -- Self-Contained             | 2.000          | 5,944                                | 0                    | 5,944                      |
| 3. Special Education -- Pre-School                 | 2.940          | 8,737                                | 0                    | 8,737                      |
| 4. Extended Yr. Pgm. -- Severely Disabled          | .760           | 2,259                                | 0                    | 2,259                      |
| 5. Special Education -- State Programs             | 9.936          | 29,529                               | 0                    | 29,529                     |
| 6. Special Education -- State Programs-Extended Yr | .000           | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 45.110         | 122,969                              | 0                    | 122,969                    |
| 8. Class Size Reduction -- K - 8th Grade           | 13.885         | 41,266                               | 0                    | 41,266                     |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>815.410</b> | <b>2,405,377</b>                     | <b>77,475</b>        | <b>2,327,902</b>           |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                | 23,084                               | 0                    | 23,084                     |
| 2. Pupil Transportation                            |                | 68,002                               | 0                    | 68,002                     |
| 3. Transportation Levy                             |                | 13,189                               | 0                    | 13,189                     |
| 4. Enhancement for Accelerated Students            |                | 1,097                                | 0                    | 1,097                      |
| 5. Enhancement for At-Risk Students                |                | 14,254                               | 0                    | 14,254                     |
| 6. Gang Prevention                                 |                | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                | 0                                    | 0                    | 0                          |
| 8. Adult Education                                 |                | 22,520                               | 0                    | 22,520                     |
| 9. Adult Education Supplemental                    |                | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                | 6,642                                | 0                    | 6,642                      |
| 11. Paraeducator Funding                           |                | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                | 100,374                              | 0                    | 100,374                    |
| 13. Performance Plus - State Reading Achievement   |                | 51,021                               | 6,080                | 44,941                     |
| 14. Early Intervention                             |                | 29,766                               | 0                    | 29,766                     |
| 15. School Nurses                                  |                | 0                                    | 0                    | 0                          |
| 16. Beverley Taylor Sorenson Elementary Arts       |                | 0                                    | 0                    | 0                          |
| 17. Critical Languages Program & Dual Immersion    |                | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                | 98,428                               | 0                    | 98,428                     |
| 19. Library Books and Electronic Resources         |                | 737                                  | 0                    | 737                        |
| 20. Teacher Salary Supplement Restricted Act.      |                | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                | 3,234                                | 0                    | 3,234                      |
| <b>IV: LEEWAY PROGRAMS</b>                         |                |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                | 414,887                              | 142,993              | 271,894.0                  |
| 2. Board Local Levy Program (based on 0.000400)    |                | 92,279                               | 21,839               | 70,440.0                   |
| <b>TOTAL:</b>                                      |                | <b>3,344,891</b>                     | <b>248,387</b>       | <b>3,096,504</b>           |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>       |
|------------------------------------|--------------------|
| <b>A. Capital Outlay</b>           |                    |
| 1. Capital Outlay Foundation       | 200,000            |
| 2. Enrollment Growth               | 2,685              |
| <b>B. U-PASS Administration</b>    | 11,261             |
| <b>TOTAL:</b>                      | <b>\$213,946</b>   |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$3,310,450</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.000600  
 Board Local Levy: 0.002537  
 Adjusted Assessed Valuation: \$3,370,950,803  
 Collection Rate: 90.21%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 5,052,455  
 Local Revenue Required: 5,052,455  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Tooele 30**

|  | WPUs              | Local & State Amount Generated | Less Local Amount | State Support Amount |
|--|-------------------|--------------------------------|-------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                |                   |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                |                   |                      |
| 1. Grades K-12                                     | 13,204.886        | \$39,244,920                   | \$5,052,455       | \$34,192,465         |
| 2. Nec. Existent Small Rural Schools               | 507.436           | 1,508,099                      | 0                 | 1,508,099            |
| 3. Professional Staff                              | 1,208.631         | 3,592,053                      | 0                 | 3,592,053            |
| 4. Administrative Costs                            | .000              | 0                              | 0                 | 0                    |
| 5. Foreign Exchange Students                       | 12.000            | 35,664                         | 0                 | 35,664               |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                |                   |                      |
| 1. Special Education -- Add-On                     | 1,628.765         | 4,440,013                      | 0                 | 4,440,013            |
| 2. Special Education -- Self-Contained             | 455.400           | 1,353,449                      | 0                 | 1,353,449            |
| 3. Special Education -- Pre-School                 | 257.238           | 764,511                        | 0                 | 764,511              |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 9.211             | 27,375                         | 0                 | 27,375               |
| 5. Special Education -- State Programs             | 44.464            | 132,148                        | 0                 | 132,148              |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                              | 0                 | 0                    |
| 7. Career and Technical Ed. -- Add-On              | 971.565           | 2,648,487                      | 0                 | 2,648,487            |
| 8. Class Size Reduction -- K - 8th Grade           | 871.944           | 2,591,417                      | 0                 | 2,591,417            |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>19,171.540</b> | <b>56,338,136</b>              | <b>5,052,455</b>  | <b>51,285,681</b>    |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                |                   |                      |
| 1. Flexible Allocation WPU Distribution            |                   | 542,402                        | 0                 | 542,402              |
| 2. Pupil Transportation                            |                   | 2,024,029                      | 0                 | 2,024,029            |
| 3. Transportation Levy                             |                   | 0                              | 0                 | 0                    |
| 4. Enhancement for Accelerated Students            |                   | 73,752                         | 0                 | 73,752               |
| 5. Enhancement for At-Risk Students                |                   | 590,527                        | 0                 | 590,527              |
| 6. Gang Prevention                                 |                   | 0                              | 0                 | 0                    |
| 7. At-Risk - Youth in Custody                      |                   | 22,446                         | 0                 | 22,446               |
| 8. Adult Education                                 |                   | 114,987                        | 0                 | 114,987              |
| 9. Adult Education Supplemental                    |                   | 0                              | 0                 | 0                    |
| 10. Concurrent Enrollment                          |                   | 157,852                        | 0                 | 157,852              |
| 11. Paraeducator Funding                           |                   | 18,750                         |                   | 18,750               |
| 12. School LAND Trust                              |                   | 890,085                        | 0                 | 890,085              |
| 13. Performance Plus - State Reading Achievement   |                   | 797,812                        | 400,000           | 397,812              |
| 14. Early Intervention                             |                   | 177,632                        | 0                 | 177,632              |
| 15. School Nurses                                  |                   | 20,144                         | 0                 | 20,144               |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 0                              | 0                 | 0                    |
| 17. Critical Languages Program & Dual Immersion    |                   | 150,000                        | 0                 | 150,000              |
| 18. Educator Salary Adjustments                    |                   | 3,732,288                      | 0                 | 3,732,288            |
| 19. Library Books and Electronic Resources         |                   | 13,057                         | 0                 | 13,057               |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                              | 0                 | 0                    |
| 21. USTAR Centers                                  |                   | 0                              | 0                 | 0                    |
| <b>III: ONE-TIME</b>                               |                   |                                |                   |                      |
| 1. Teacher Supplies and Materials                  |                   | 116,754                        | 0                 | 116,754              |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                |                   |                      |
| 1. Voted Local Levy Program                        |                   | 3,274,062                      | 2,136,345         | 1,137,717.0          |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 2,168,253                      | 1,424,230         | 744,023.0            |
| <b>TOTAL:</b>                                      |                   | <b>71,222,968</b>              | <b>9,013,030</b>  | <b>62,209,938</b>    |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 327,076             |
| 2. Enrollment Growth               | 59,791              |
| <b>B. U-PASS Administration</b>    |                     |
| <b>TOTAL:</b>                      | <b>41,580</b>       |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$428,447</b>    |
|                                    | <b>\$62,638,385</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.001650  
 Adjusted Assessed Valuation: \$5,828,405,562  
 Collection Rate: 96.15%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 8,953,111  
 Local Revenue Required: 8,953,111  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Uintah

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|  | WPU               | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|-------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                      |                      |                            |
| 1. Grades K-12                                     | 7,329.739         | \$21,783,985                         | \$8,953,111          | \$12,830,874               |
| 2. Nec. Existent Small Rural Schools               | 146.599           | 435,692                              | 0                    | 435,692                    |
| 3. Professional Staff                              | 601.688           | 1,788,217                            | 0                    | 1,788,217                  |
| 4. Administrative Costs                            | .000              | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 5.000             | 14,860                               | 0                    | 14,860                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 940.745           | 2,564,471                            | 0                    | 2,564,471                  |
| 2. Special Education -- Self-Contained             | 145.667           | 432,922                              | 0                    | 432,922                    |
| 3. Special Education -- Pre-School                 | 280.757           | 834,409                              | 0                    | 834,409                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 5.186             | 15,413                               | 0                    | 15,413                     |
| 5. Special Education -- State Programs             | 27.674            | 82,248                               | 0                    | 82,248                     |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 322.161           | 878,212                              | 0                    | 878,212                    |
| 8. Class Size Reduction -- K - 8th Grade           | 523.612           | 1,556,176                            | 0                    | 1,556,176                  |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>10,328.828</b> | <b>30,386,605</b>                    | <b>8,953,111</b>     | <b>21,433,494</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                   | 292,265                              | 0                    | 292,265                    |
| 2. Pupil Transportation                            |                   | 1,570,068                            | 0                    | 1,570,068                  |
| 3. Transportation Levy                             |                   | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                   | 34,823                               | 0                    | 34,823                     |
| 5. Enhancement for At-Risk Students                |                   | 288,883                              | 0                    | 288,883                    |
| 6. Gang Prevention                                 |                   | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                   | 349,101                              | 0                    | 349,101                    |
| 8. Adult Education                                 |                   | 146,393                              | 0                    | 146,393                    |
| 9. Adult Education Supplemental                    |                   | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                   | 41,121                               | 0                    | 41,121                     |
| 11. Paraeducator Funding                           |                   | 18,750                               |                      | 18,750                     |
| 12. School LAND Trust                              |                   | 518,738                              | 0                    | 518,738                    |
| 13. Performance Plus - State Reading Achievement   |                   | 751,219                              | 631,624              | 119,595                    |
| 14. Early Intervention                             |                   | 104,941                              | 0                    | 104,941                    |
| 15. School Nurses                                  |                   | 12,926                               | 0                    | 12,926                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 156,780                              | 0                    | 156,780                    |
| 17. Critical Languages Program & Dual Immersion    |                   | 10,000                               | 0                    | 10,000                     |
| 18. Educator Salary Adjustments                    |                   | 1,881,726                            | 0                    | 1,881,726                  |
| 19. Library Books and Electronic Resources         |                   | 6,761                                | 0                    | 6,761                      |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                   | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                   |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                   | 58,298                               | 0                    | 58,298                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                   | 0                                    | 0                    | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 2,523,780                            | 2,523,780            | 0.0                        |
| <b>TOTAL:</b>                                      |                   | <b>39,153,178</b>                    | <b>12,108,515</b>    | <b>27,044,663</b>          |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 0                   |
| 2. Enrollment Growth               | 0                   |
| <b>B. U-PASS Administration</b>    | 27,323              |
| <b>TOTAL:</b>                      | <b>\$27,323</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$27,071,986</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001488  
 Board Local Levy: 0.001595  
 Adjusted Assessed Valuation: \$3,761,323,236  
 Collection Rate: 90.57%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 5,864,587  
 Local Revenue Required: 5,864,587  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Wasatch

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|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 5,669.842        | \$16,850,772                         | \$5,864,587          | \$10,986,185               |
| 2. Nec. Existent Small Rural Schools               | .000             | 0                                    | 0                    | 0                          |
| 3. Professional Staff                              | 555.996          | 1,652,420                            | 0                    | 1,652,420                  |
| 4. Administrative Costs                            | .000             | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 2.000            | 5,944                                | 0                    | 5,944                      |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 759.144          | 2,069,427                            | 0                    | 2,069,427                  |
| 2. Special Education -- Self-Contained             | 79.039           | 234,904                              | 0                    | 234,904                    |
| 3. Special Education -- Pre-School                 | 63.207           | 187,851                              | 0                    | 187,851                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 3.947            | 11,731                               | 0                    | 11,731                     |
| 5. Special Education -- State Programs             | 22.505           | 66,885                               | 0                    | 66,885                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 402.993          | 1,098,560                            | 0                    | 1,098,560                  |
| 8. Class Size Reduction -- K - 8th Grade           | 366.915          | 1,090,470                            | 0                    | 1,090,470                  |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>7,925.588</b> | <b>23,268,964</b>                    | <b>5,864,587</b>     | <b>17,404,377</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 224,315                              | 0                    | 224,315                    |
| 2. Pupil Transportation                            |                  | 881,514                              | 0                    | 881,514                    |
| 3. Transportation Levy                             |                  | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                  | 47,006                               | 0                    | 47,006                     |
| 5. Enhancement for At-Risk Students                |                  | 165,319                              | 0                    | 165,319                    |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 0                                    | 0                    | 0                          |
| 8. Adult Education                                 |                  | 73,628                               | 0                    | 73,628                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 154,776                              | 0                    | 154,776                    |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 415,871                              | 0                    | 415,871                    |
| 13. Performance Plus - State Reading Achievement   |                  | 538,266                              | 444,740              | 93,526                     |
| 14. Early Intervention                             |                  | 83,176                               | 0                    | 83,176                     |
| 15. School Nurses                                  |                  | 10,561                               | 0                    | 10,561                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 156,780                              | 0                    | 156,780                    |
| 17. Critical Languages Program & Dual Immersion    |                  | 100,000                              | 0                    | 100,000                    |
| 18. Educator Salary Adjustments                    |                  | 1,732,627                            | 0                    | 1,732,627                  |
| 19. Library Books and Electronic Resources         |                  | 5,049                                | 0                    | 5,049                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 52,993                               | 0                    | 52,993                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 6,149,757                            | 6,149,757            | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 1,653,160                            | 1,653,160            | 0.0                        |
| <b>TOTAL:</b>                                      |                  | <b>35,713,762</b>                    | <b>14,112,244</b>    | <b>21,601,518</b>          |
| <b>I: OTHER STATE PROGRAMS</b>                     |                  |                                      |                      | <b>Total</b>               |
| <b>A. Capital Outlay</b>                           |                  |                                      |                      |                            |
| 1. Capital Outlay Foundation                       |                  |                                      |                      | 0                          |
| 2. Enrollment Growth                               |                  |                                      |                      | 62,387                     |
| <b>B. U-PASS Administration</b>                    |                  |                                      |                      | 23,374                     |
| <b>TOTAL:</b>                                      |                  |                                      |                      | <b>\$85,761</b>            |
| <b>TOTAL STATE SUPPORT FUNDING</b>                 |                  |                                      |                      | <b>\$21,687,279</b>        |



Value of WPU: \$2,972  
 Voted Local Levy: 0.001000  
 Board Local Levy: 0.001827  
 Adjusted Assessed Valuation: \$11,069,154,858  
 Collection Rate: 91.13%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 17,265,742  
 Local Revenue Required: 17,265,742  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Washington**

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|  | WPUs              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|-------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                      |                      |                            |
| 1. Grades K-12                                     | 25,326.648        | \$75,270,796                         | \$17,265,742         | \$58,005,054               |
| 2. Nec. Existent Small Rural Schools               | 407.073           | 1,209,822                            | 0                    | 1,209,822                  |
| 3. Professional Staff                              | 2,598.025         | 7,721,330                            | 0                    | 7,721,330                  |
| 4. Administrative Costs                            | .000              | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 15.000            | 44,580                               | 0                    | 44,580                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 2,999.449         | 8,176,498                            | 0                    | 8,176,498                  |
| 2. Special Education -- Self-Contained             | 564.100           | 1,676,505                            | 0                    | 1,676,505                  |
| 3. Special Education -- Pre-School                 | 523.296           | 1,555,234                            | 0                    | 1,555,234                  |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 16.552            | 49,193                               | 0                    | 49,193                     |
| 5. Special Education -- State Programs             | 75.088            | 223,163                              | 0                    | 223,163                    |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 1,530.675         | 4,172,621                            | 0                    | 4,172,621                  |
| 8. Class Size Reduction -- K - 8th Grade           | 1,660.090         | 4,933,787                            | 0                    | 4,933,787                  |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>35,715.996</b> | <b>105,033,529</b>                   | <b>17,265,742</b>    | <b>87,767,787</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                   | 1,010,687                            | 0                    | 1,010,687                  |
| 2. Pupil Transportation                            |                   | 3,519,854                            | 0                    | 3,519,854                  |
| 3. Transportation Levy                             |                   | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                   | 163,445                              | 0                    | 163,445                    |
| 5. Enhancement for At-Risk Students                |                   | 1,010,390                            | 0                    | 1,010,390                  |
| 6. Gang Prevention                                 |                   | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                   | 649,747                              | 0                    | 649,747                    |
| 8. Adult Education                                 |                   | 382,776                              | 0                    | 382,776                    |
| 9. Adult Education Supplemental                    |                   | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                   | 165,864                              | 0                    | 165,864                    |
| 11. Paraeducator Funding                           |                   | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                   | 1,630,499                            | 0                    | 1,630,499                  |
| 13. Performance Plus - State Reading Achievement   |                   | 1,791,041                            | 1,224,092            | 566,949                    |
| 14. Early Intervention                             |                   | 355,008                              | 0                    | 355,008                    |
| 15. School Nurses                                  |                   | 36,184                               | 0                    | 36,184                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 316,685                              | 0                    | 316,685                    |
| 17. Critical Languages Program & Dual Immersion    |                   | 140,000                              | 0                    | 140,000                    |
| 18. Educator Salary Adjustments                    |                   | 7,706,719                            | 0                    | 7,706,719                  |
| 19. Library Books and Electronic Resources         |                   | 24,754                               | 0                    | 24,754                     |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                   | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                   |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                   | 240,611                              | 0                    | 240,611                    |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                   | 12,167,542                           | 12,167,542           | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 4,867,017                            | 4,867,017            | 0.0                        |
| <b>TOTAL:</b>                                      |                   | <b>141,212,352</b>                   | <b>35,524,393</b>    | <b>105,687,959</b>         |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>         |
|------------------------------------|----------------------|
| <b>A. Capital Outlay</b>           |                      |
| 1. Capital Outlay Foundation       | 0                    |
| 2. Enrollment Growth               | 127,639              |
| <b>B. U-PASS Administration</b>    |                      |
| <b>TOTAL:</b>                      | <b>70,006</b>        |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$197,645</b>     |
|                                    | <b>\$105,885,604</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.001705  
 Adjusted Assessed Valuation: \$284,446,634  
 Collection Rate: 95.25%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 477,573  
 Local Revenue Required: 477,573  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Wayne

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|  | WPUs             | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 473.761          | \$1,408,018                          | \$477,573            | \$930,445                  |
| 2. Nec. Existent Small Rural Schools               | 371.650          | 1,104,544                            | 0                    | 1,104,544                  |
| 3. Professional Staff                              | 71.441           | 212,322                              | 0                    | 212,322                    |
| 4. Administrative Costs                            | 95.000           | 282,340                              | 0                    | 282,340                    |
| 5. Foreign Exchange Students                       | .000             | 0                                    | 0                    | 0                          |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 64.470           | 175,745                              | 0                    | 175,745                    |
| 2. Special Education -- Self-Contained             | 13.472           | 40,039                               | 0                    | 40,039                     |
| 3. Special Education -- Pre-School                 | 8.820            | 26,212                               | 0                    | 26,212                     |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 1.121            | 3,332                                | 0                    | 3,332                      |
| 5. Special Education -- State Programs             | 10.717           | 31,850                               | 0                    | 31,850                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 89.512           | 244,011                              | 0                    | 244,011                    |
| 8. Class Size Reduction -- K - 8th Grade           | 29.899           | 88,859                               | 0                    | 88,859                     |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>1,229.863</b> | <b>3,617,272</b>                     | <b>477,573</b>       | <b>3,139,699</b>           |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 34,817                               | 0                    | 34,817                     |
| 2. Pupil Transportation                            |                  | 174,995                              | 0                    | 174,995                    |
| 3. Transportation Levy                             |                  | 29,102                               | 0                    | 29,102                     |
| 4. Enhancement for Accelerated Students            |                  | 2,143                                | 0                    | 2,143                      |
| 5. Enhancement for At-Risk Students                |                  | 78,453                               | 0                    | 78,453                     |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 124,994                              | 0                    | 124,994                    |
| 8. Adult Education                                 |                  | 20,571                               | 0                    | 20,571                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 24,169                               | 0                    | 24,169                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 114,678                              | 0                    | 114,678                    |
| 13. Performance Plus - State Reading Achievement   |                  | 78,917                               | 33,499               | 45,418                     |
| 14. Early Intervention                             |                  | 34,653                               | 0                    | 34,653                     |
| 15. School Nurses                                  |                  | 0                                    | 0                    | 0                          |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 0                                    | 0                    | 0                          |
| 17. Critical Languages Program & Dual Immersion    |                  | 0                                    | 0                    | 0                          |
| 18. Educator Salary Adjustments                    |                  | 201,777                              | 0                    | 201,777                    |
| 19. Library Books and Electronic Resources         |                  | 907                                  | 0                    | 907                        |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 6,388                                | 0                    | 6,388                      |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 0                                    | 0                    | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 139,181                              | 134,622              | 4,559.0                    |
| <b>TOTAL:</b>                                      |                  | <b>4,683,017</b>                     | <b>645,694</b>       | <b>4,037,323</b>           |

| <b>I: OTHER STATE PROGRAMS</b>     |  | <b>Total</b>       |
|------------------------------------|--|--------------------|
| <b>A. Capital Outlay</b>           |  |                    |
| 1. Capital Outlay Foundation       |  | 100,000            |
| 2. Enrollment Growth               |  | 0                  |
| <b>B. U-PASS Administration</b>    |  |                    |
| <b>TOTAL:</b>                      |  | <b>111,810</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> |  | <b>\$4,149,133</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001010  
 Board Local Levy: 0.001866  
 Adjusted Assessed Valuation: \$7,796,693,322  
 Collection Rate: 93.82%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 12,049,142  
 Local Revenue Required: 12,049,142  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Weber

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|  | WPU               | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|-------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                      |                      |                            |
| 1. Grades K-12                                     | 29,195.975        | \$86,770,437                         | \$12,049,142         | \$74,721,295               |
| 2. Nec. Existent Small Rural Schools               | 75.147            | 223,338                              | 0                    | 223,338                    |
| 3. Professional Staff                              | 2,831.279         | 8,414,560                            | 0                    | 8,414,560                  |
| 4. Administrative Costs                            | .000              | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 20.000            | 59,440                               | 0                    | 59,440                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 4,331.808         | 11,808,509                           | 0                    | 11,808,509                 |
| 2. Special Education -- Self-Contained             | 817.361           | 2,429,197                            | 0                    | 2,429,197                  |
| 3. Special Education -- Pre-School                 | 413.051           | 1,227,587                            | 0                    | 1,227,587                  |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 18.687            | 55,538                               | 0                    | 55,538                     |
| 5. Special Education -- State Programs             | 83.995            | 249,633                              | 0                    | 249,633                    |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 2,057.632         | 5,609,106                            | 0                    | 5,609,106                  |
| 8. Class Size Reduction -- K - 8th Grade           | 1,874.693         | 5,571,589                            | 0                    | 5,571,589                  |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>41,719.628</b> | <b>122,418,934</b>                   | <b>12,049,142</b>    | <b>110,369,792</b>         |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                   | 1,180,507                            | 0                    | 1,180,507                  |
| 2. Pupil Transportation                            |                   | 4,076,181                            | 0                    | 4,076,181                  |
| 3. Transportation Levy                             |                   | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                   | 197,854                              | 0                    | 197,854                    |
| 5. Enhancement for At-Risk Students                |                   | 860,545                              | 0                    | 860,545                    |
| 6. Gang Prevention                                 |                   | 19,480                               | 0                    | 19,480                     |
| 7. At-Risk - Youth in Custody                      |                   | 446,937                              | 0                    | 446,937                    |
| 8. Adult Education                                 |                   | 412,191                              | 0                    | 412,191                    |
| 9. Adult Education Supplemental                    |                   | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                   | 283,458                              | 0                    | 283,458                    |
| 11. Paraeducator Funding                           |                   | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                   | 1,854,413                            | 0                    | 1,854,413                  |
| 13. Performance Plus - State Reading Achievement   |                   | 1,665,288                            | 857,601              | 807,687                    |
| 14. Early Intervention                             |                   | 326,433                              | 0                    | 326,433                    |
| 15. School Nurses                                  |                   | 41,112                               | 0                    | 41,112                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 104,520                              | 0                    | 104,520                    |
| 17. Critical Languages Program & Dual Immersion    |                   | 40,000                               | 0                    | 40,000                     |
| 18. Educator Salary Adjustments                    |                   | 8,159,870                            | 0                    | 8,159,870                  |
| 19. Library Books and Electronic Resources         |                   | 27,427                               | 0                    | 27,427                     |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                   | 263,000                              | 0                    | 263,000                    |
| <b>III: ONE-TIME</b>                               |                   |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                   | 252,343                              | 0                    | 252,343                    |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                   | 13,248,810                           | 8,576,204            | 4,672,606.0                |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 4,719,077                            | 3,396,516            | 1,322,561.0                |
| <b>TOTAL:</b>                                      |                   | <b>160,598,380</b>                   | <b>24,879,463</b>    | <b>135,718,917</b>         |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>         |
|------------------------------------|----------------------|
| <b>A. Capital Outlay</b>           |                      |
| 1. Capital Outlay Foundation       | 0                    |
| 2. Enrollment Growth               | 60,686               |
| <b>B. U-PASS Administration</b>    | 78,602               |
| <b>TOTAL:</b>                      | <b>\$139,288</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$135,858,205</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.000951  
 Board Local Levy: 0.002284  
 Adjusted Assessed Valuation: \$16,695,446,609  
 Collection Rate: 95.89%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 27,330,442  
 Local Revenue Required: 27,330,442  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Salt Lake

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|  | WPUs              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|-------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                      |                      |                            |
| 1. Grades K-12                                     | 21,858.639        | \$64,963,876                         | \$27,330,442         | \$37,633,434               |
| 2. Nec. Existent Small Rural Schools               | .000              | 0                                    | 0                    | 0                          |
| 3. Professional Staff                              | 2,390.636         | 7,104,969                            | 0                    | 7,104,969                  |
| 4. Administrative Costs                            | .000              | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 20.000            | 59,440                               | 0                    | 59,440                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 3,080.412         | 8,397,203                            | 0                    | 8,397,203                  |
| 2. Special Education -- Self-Contained             | 889.056           | 2,642,274                            | 0                    | 2,642,274                  |
| 3. Special Education -- Pre-School                 | 313.095           | 930,519                              | 0                    | 930,519                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 15.001            | 44,583                               | 0                    | 44,583                     |
| 5. Special Education -- State Programs             | 68.618            | 203,932                              | 0                    | 203,932                    |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 1,104.447         | 3,010,722                            | 0                    | 3,010,722                  |
| 8. Class Size Reduction -- K - 8th Grade           | 1,482.474         | 4,405,914                            | 0                    | 4,405,914                  |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>31,222.378</b> | <b>91,763,432</b>                    | <b>27,330,442</b>    | <b>64,432,990</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                   | 883,332                              | 0                    | 883,332                    |
| 2. Pupil Transportation                            |                   | 2,774,619                            | 0                    | 2,774,619                  |
| 3. Transportation Levy                             |                   | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                   | 211,364                              | 0                    | 211,364                    |
| 5. Enhancement for At-Risk Students                |                   | 2,236,495                            | 0                    | 2,236,495                  |
| 6. Gang Prevention                                 |                   | 188,617                              | 0                    | 188,617                    |
| 7. At-Risk - Youth in Custody                      |                   | 515,348                              | 0                    | 515,348                    |
| 8. Adult Education                                 |                   | 1,855,926                            | 0                    | 1,855,926                  |
| 9. Adult Education Supplemental                    |                   | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                   | 50,665                               | 0                    | 50,665                     |
| 11. Paraeducator Funding                           |                   | 75,000                               |                      | 75,000                     |
| 12. School LAND Trust                              |                   | 1,451,893                            | 0                    | 1,451,893                  |
| 13. Performance Plus - State Reading Achievement   |                   | 2,312,031                            | 1,820,599            | 491,432                    |
| 14. Early Intervention                             |                   | 439,717                              | 0                    | 439,717                    |
| 15. School Nurses                                  |                   | 31,942                               | 0                    | 31,942                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 560,000                              | 0                    | 560,000                    |
| 17. Critical Languages Program & Dual Immersion    |                   | 70,000                               | 0                    | 70,000                     |
| 18. Educator Salary Adjustments                    |                   | 7,230,430                            | 0                    | 7,230,430                  |
| 19. Library Books and Electronic Resources         |                   | 21,435                               | 0                    | 21,435                     |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                   | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                   |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                   | 216,659                              | 0                    | 216,659                    |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                   | 18,316,596                           | 18,316,596           | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 7,704,141                            | 7,704,141            | 0.0                        |
| <b>TOTAL:</b>                                      |                   | <b>138,909,642</b>                   | <b>55,171,778</b>    | <b>83,737,864</b>          |
| <b>I: OTHER STATE PROGRAMS</b>                     |                   |                                      |                      |                            |
| <b>A. Capital Outlay</b>                           |                   |                                      |                      | <b>Total</b>               |
| 1. Capital Outlay Foundation                       |                   |                                      |                      | 0                          |
| 2. Enrollment Growth                               |                   |                                      |                      | 0                          |
| <b>B. U-PASS Administration</b>                    |                   |                                      |                      | 63,149                     |
| <b>TOTAL:</b>                                      |                   |                                      |                      | <b>\$63,149</b>            |
| <b>TOTAL STATE SUPPORT FUNDING</b>                 |                   |                                      |                      | <b>\$83,801,013</b>        |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001603  
 Board Local Levy: 0.002242  
 Adjusted Assessed Valuation: \$2,712,476,905  
 Collection Rate: 93.13%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 4,657,368  
 Local Revenue Required: 4,657,368  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Ogden 37**

|  | WPUs              | Local & State Amount Generated | Less Local Amount | State Support Amount |
|--|-------------------|--------------------------------|-------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                |                   |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                |                   |                      |
| 1. Grades K-12                                     | 11,469,336        | \$34,086,867                   | \$4,657,368       | \$29,429,499         |
| 2. Nec. Existent Small Rural Schools               | .000              | 0                              | 0                 | 0                    |
| 3. Professional Staff                              | 983.083           | 2,921,722                      | 0                 | 2,921,722            |
| 4. Administrative Costs                            | .000              | 0                              | 0                 | 0                    |
| 5. Foreign Exchange Students                       | 5.000             | 14,860                         | 0                 | 14,860               |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                |                   |                      |
| 1. Special Education -- Add-On                     | 1,385.194         | 3,776,039                      | 0                 | 3,776,039            |
| 2. Special Education -- Self-Contained             | 322.856           | 959,528                        | 0                 | 959,528              |
| 3. Special Education -- Pre-School                 | 230.779           | 685,876                        | 0                 | 685,876              |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 7.152             | 21,255                         | 0                 | 21,255               |
| 5. Special Education -- State Programs             | 35.874            | 106,618                        | 0                 | 106,618              |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                              | 0                 | 0                    |
| 7. Career and Technical Ed. -- Add-On              | 677.696           | 1,847,399                      | 0                 | 1,847,399            |
| 8. Class Size Reduction -- K - 8th Grade           | 773.244           | 2,298,082                      | 0                 | 2,298,082            |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>15,890,214</b> | <b>46,718,246</b>              | <b>4,657,368</b>  | <b>42,060,878</b>    |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                |                   |                      |
| 1. Flexible Allocation WPU Distribution            |                   | 449,707                        | 0                 | 449,707              |
| 2. Pupil Transportation                            |                   | 839,568                        | 0                 | 839,568              |
| 3. Transportation Levy                             |                   | 0                              | 0                 | 0                    |
| 4. Enhancement for Accelerated Students            |                   | 75,128                         | 0                 | 75,128               |
| 5. Enhancement for At-Risk Students                |                   | 1,288,886                      | 0                 | 1,288,886            |
| 6. Gang Prevention                                 |                   | 196,357                        | 0                 | 196,357              |
| 7. At-Risk - Youth in Custody                      |                   | 1,649,450                      | 0                 | 1,649,450            |
| 8. Adult Education                                 |                   | 0                              | 0                 | 0                    |
| 9. Adult Education Supplemental                    |                   | 0                              | 0                 | 0                    |
| 10. Concurrent Enrollment                          |                   | 47,585                         | 0                 | 47,585               |
| 11. Paraeducator Funding                           |                   | 56,250                         |                   | 56,250               |
| 12. School LAND Trust                              |                   | 797,875                        | 0                 | 797,875              |
| 13. Performance Plus - State Reading Achievement   |                   | 850,052                        | 375,078           | 474,974              |
| 14. Early Intervention                             |                   | 286,055                        | 0                 | 286,055              |
| 15. School Nurses                                  |                   | 18,300                         | 0                 | 18,300               |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 141,860                        | 0                 | 141,860              |
| 17. Critical Languages Program & Dual Immersion    |                   | 60,000                         | 0                 | 60,000               |
| 18. Educator Salary Adjustments                    |                   | 3,663,454                      | 0                 | 3,663,454            |
| 19. Library Books and Electronic Resources         |                   | 11,297                         | 0                 | 11,297               |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                              | 0                 | 0                    |
| 21. USTAR Centers                                  |                   | 363,458                        | 0                 | 363,458              |
| <b>III: ONE-TIME</b>                               |                   |                                |                   |                      |
| 1. Teacher Supplies and Materials                  |                   | 110,529                        | 0                 | 110,529              |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                |                   |                      |
| 1. Voted Local Levy Program                        |                   | 7,198,391                      | 5,261,283         | 1,937,108.0          |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 1,797,703                      | 1,312,859         | 484,844.0            |
| <b>TOTAL:</b>                                      |                   | <b>66,620,151</b>              | <b>11,606,588</b> | <b>55,013,563</b>    |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 0                   |
| 2. Enrollment Growth               | 0                   |
| <b>B. U-PASS Administration</b>    | 38,039              |
| <b>TOTAL:</b>                      | <b>\$38,039</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$55,051,602</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001228  
 Board Local Levy: 0.001378  
 Adjusted Assessed Valuation: \$4,501,447,143  
 Collection Rate: 90.98%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 7,175,102  
 Local Revenue Required: 7,175,102  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Provo

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|  | WPU               | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|-------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                      |                      |                            |
| 1. Grades K-12                                     | 15,221.110        | \$45,237,140                         | \$7,175,102          | \$38,062,038               |
| 2. Nec. Existent Small Rural Schools               | .000              | 0                                    | 0                    | 0                          |
| 3. Professional Staff                              | 1,237.887         | 3,679,001                            | 0                    | 3,679,001                  |
| 4. Administrative Costs                            | .000              | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 12.000            | 35,664                               | 0                    | 35,664                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 1,814.216         | 4,945,553                            | 0                    | 4,945,553                  |
| 2. Special Education -- Self-Contained             | 673.333           | 2,001,146                            | 0                    | 2,001,146                  |
| 3. Special Education -- Pre-School                 | 338.084           | 1,004,786                            | 0                    | 1,004,786                  |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 10.517            | 31,257                               | 0                    | 31,257                     |
| 5. Special Education -- State Programs             | 49.913            | 148,340                              | 0                    | 148,340                    |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 791.601           | 2,157,903                            | 0                    | 2,157,903                  |
| 8. Class Size Reduction -- K - 8th Grade           | 1,037.256         | 3,082,725                            | 0                    | 3,082,725                  |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>21,185.917</b> | <b>62,323,515</b>                    | <b>7,175,102</b>     | <b>55,148,413</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                   | 599,429                              | 0                    | 599,429                    |
| 2. Pupil Transportation                            |                   | 1,113,409                            | 0                    | 1,113,409                  |
| 3. Transportation Levy                             |                   | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                   | 117,196                              | 0                    | 117,196                    |
| 5. Enhancement for At-Risk Students                |                   | 765,976                              | 0                    | 765,976                    |
| 6. Gang Prevention                                 |                   | 94,008                               | 0                    | 94,008                     |
| 7. At-Risk - Youth in Custody                      |                   | 1,224,418                            | 0                    | 1,224,418                  |
| 8. Adult Education                                 |                   | 451,263                              | 0                    | 451,263                    |
| 9. Adult Education Supplemental                    |                   | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                   | 81,380                               | 0                    | 81,380                     |
| 11. Paraeducator Funding                           |                   | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                   | 929,522                              | 0                    | 929,522                    |
| 13. Performance Plus - State Reading Achievement   |                   | 948,236                              | 520,251              | 427,985                    |
| 14. Early Intervention                             |                   | 216,809                              | 0                    | 216,809                    |
| 15. School Nurses                                  |                   | 23,447                               | 0                    | 23,447                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 0                                    | 0                    | 0                          |
| 17. Critical Languages Program & Dual Immersion    |                   | 240,000                              | 0                    | 240,000                    |
| 18. Educator Salary Adjustments                    |                   | 3,839,735                            | 0                    | 3,839,735                  |
| 19. Library Books and Electronic Resources         |                   | 13,074                               | 0                    | 13,074                     |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                   | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                   |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                   | 114,771                              | 0                    | 114,771                    |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                   | 8,590,437                            | 6,209,320            | 2,381,117.0                |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 2,396,217                            | 2,022,580            | 373,637.0                  |
| <b>TOTAL:</b>                                      |                   | <b>84,082,842</b>                    | <b>15,927,253</b>    | <b>68,155,589</b>          |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>        |
|------------------------------------|---------------------|
| <b>A. Capital Outlay</b>           |                     |
| 1. Capital Outlay Foundation       | 0                   |
| 2. Enrollment Growth               | 127,370             |
| <b>B. U-PASS Administration</b>    | 43,094              |
| <b>TOTAL:</b>                      | <b>\$170,464</b>    |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$68,326,053</b> |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001500  
 Board Local Levy: 0.002482  
 Adjusted Assessed Valuation: \$2,004,110,740  
 Collection Rate: 94.98%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 2,984,101  
 Local Revenue Required: 2,984,101  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

Recipient: Logan

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|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 5,605.972        | \$16,660,947                         | \$2,984,101          | \$13,676,846               |
| 2. Nec. Existent Small Rural Schools               | .000             | 0                                    | 0                    | 0                          |
| 3. Professional Staff                              | 531.631          | 1,580,008                            | 0                    | 1,580,008                  |
| 4. Administrative Costs                            | .000             | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 8.000            | 23,776                               | 0                    | 23,776                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 706.217          | 1,925,148                            | 0                    | 1,925,148                  |
| 2. Special Education -- Self-Contained             | 111.539          | 331,494                              | 0                    | 331,494                    |
| 3. Special Education -- Pre-School                 | 135.234          | 401,915                              | 0                    | 401,915                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 4.500            | 13,373                               | 0                    | 13,373                     |
| 5. Special Education -- State Programs             | 24.811           | 73,738                               | 0                    | 73,738                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 208.737          | 569,016                              | 0                    | 569,016                    |
| 8. Class Size Reduction -- K - 8th Grade           | 375.733          | 1,116,678                            | 0                    | 1,116,678                  |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>7,712.374</b> | <b>22,696,093</b>                    | <b>2,984,101</b>     | <b>19,711,992</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 218,109                              | 0                    | 218,109                    |
| 2. Pupil Transportation                            |                  | 682,313                              | 0                    | 682,313                    |
| 3. Transportation Levy                             |                  | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                  | 55,885                               | 0                    | 55,885                     |
| 5. Enhancement for At-Risk Students                |                  | 406,528                              | 0                    | 406,528                    |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 278,413                              | 0                    | 278,413                    |
| 8. Adult Education                                 |                  | 43,954                               | 0                    | 43,954                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 51,345                               | 0                    | 51,345                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 427,326                              | 0                    | 427,326                    |
| 13. Performance Plus - State Reading Achievement   |                  | 421,287                              | 230,608              | 190,679                    |
| 14. Early Intervention                             |                  | 122,887                              | 0                    | 122,887                    |
| 15. School Nurses                                  |                  | 10,570                               | 0                    | 10,570                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 92,080                               | 0                    | 92,080                     |
| 17. Critical Languages Program & Dual Immersion    |                  | 60,000                               | 0                    | 60,000                     |
| 18. Educator Salary Adjustments                    |                  | 1,661,782                            | 0                    | 1,661,782                  |
| 19. Library Books and Electronic Resources         |                  | 5,172                                | 0                    | 5,172                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 233,000                              | 0                    | 233,000                    |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 50,760                               | 0                    | 50,760                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 3,269,590                            | 3,154,440            | 115,150.0                  |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 871,891                              | 841,184              | 30,707.0                   |
| <b>TOTAL:</b>                                      |                  | <b>31,658,985</b>                    | <b>7,210,333</b>     | <b>24,448,652</b>          |
| <b>I: OTHER STATE PROGRAMS</b>                     |                  |                                      |                      |                            |
| <b>A. Capital Outlay</b>                           |                  |                                      |                      | <b>Total</b>               |
| 1. Capital Outlay Foundation                       |                  |                                      |                      | 0                          |
| 2. Enrollment Growth                               |                  |                                      |                      | 0                          |
| <b>B. U-PASS Administration</b>                    |                  |                                      |                      | 23,813                     |
| <b>TOTAL:</b>                                      |                  |                                      |                      | <b>\$23,813</b>            |
| <b>TOTAL STATE SUPPORT FUNDING</b>                 |                  |                                      |                      | <b>\$24,472,465</b>        |

Value of WPU: \$2,972  
 Voted Local Levy: 0.001786  
 Board Local Levy: 0.001097  
 Adjusted Assessed Valuation: \$2,824,715,862  
 Collection Rate: 96.67%  
 Basic Program Tax Rate: 0.001419  
 Local Revenue Produced: 4,324,540  
 Local Revenue Required: 4,324,540  
 Recapture: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Murray**

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|  | WPU              | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                  |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                  |                                      |                      |                            |
| 1. Grades K-12                                     | 6,056.498        | \$17,999,912                         | \$4,324,540          | \$13,675,372               |
| 2. Nec. Existent Small Rural Schools               | .000             | 0                                    | 0                    | 0                          |
| 3. Professional Staff                              | 634.497          | 1,885,725                            | 0                    | 1,885,725                  |
| 4. Administrative Costs                            | .000             | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 9.000            | 26,748                               | 0                    | 26,748                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                  |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 639.412          | 1,743,037                            | 0                    | 1,743,037                  |
| 2. Special Education -- Self-Contained             | 127.950          | 380,267                              | 0                    | 380,267                    |
| 3. Special Education -- Pre-School                 | 79.381           | 235,909                              | 0                    | 235,909                    |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 3.920            | 11,662                               | 0                    | 11,662                     |
| 5. Special Education -- State Programs             | 22.394           | 66,554                               | 0                    | 66,554                     |
| 6. Special Education -- State Programs-Extended Yr | .000             | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 346.309          | 944,038                              | 0                    | 944,038                    |
| 8. Class Size Reduction -- K - 8th Grade           | 394.202          | 1,171,568                            | 0                    | 1,171,568                  |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>8,313.563</b> | <b>24,465,420</b>                    | <b>4,324,540</b>     | <b>20,140,880</b>          |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                  |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                  | 235,092                              | 0                    | 235,092                    |
| 2. Pupil Transportation                            |                  | 343,250                              | 0                    | 343,250                    |
| 3. Transportation Levy                             |                  | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                  | 50,531                               | 0                    | 50,531                     |
| 5. Enhancement for At-Risk Students                |                  | 185,583                              | 0                    | 185,583                    |
| 6. Gang Prevention                                 |                  | 0                                    | 0                    | 0                          |
| 7. At-Risk - Youth in Custody                      |                  | 17,419                               | 0                    | 17,419                     |
| 8. Adult Education                                 |                  | 36,077                               | 0                    | 36,077                     |
| 9. Adult Education Supplemental                    |                  | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                  | 98,830                               | 0                    | 98,830                     |
| 11. Paraeducator Funding                           |                  | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                  | 452,851                              | 0                    | 452,851                    |
| 13. Performance Plus - State Reading Achievement   |                  | 438,721                              | 313,699              | 125,022                    |
| 14. Early Intervention                             |                  | 87,047                               | 0                    | 87,047                     |
| 15. School Nurses                                  |                  | 0                                    | 0                    | 0                          |
| 16. Beverley Taylor Sorenson Elementary Arts       |                  | 0                                    | 0                    | 0                          |
| 17. Critical Languages Program & Dual Immersion    |                  | 45,000                               | 0                    | 45,000                     |
| 18. Educator Salary Adjustments                    |                  | 1,652,407                            | 0                    | 1,652,407                  |
| 19. Library Books and Electronic Resources         |                  | 5,904                                | 0                    | 5,904                      |
| 20. Teacher Salary Supplement Restricted Act.      |                  | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                  | 0                                    | 0                    | 0                          |
| <b>III: ONE-TIME</b>                               |                  |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                  | 50,571                               | 0                    | 50,571                     |
| <b>IV: LEEWAY PROGRAMS</b>                         |                  |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                  | 5,443,008                            | 5,443,008            | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                  | 1,219,039                            | 1,219,039            | 0.0                        |
| <b>TOTAL:</b>                                      |                  | <b>34,826,750</b>                    | <b>11,300,286</b>    | <b>23,526,464</b>          |
| <b>I: OTHER STATE PROGRAMS</b>                     |                  |                                      |                      | <b>Total</b>               |
| <b>A. Capital Outlay</b>                           |                  |                                      |                      |                            |
| 1. Capital Outlay Foundation                       |                  |                                      |                      | 0                          |
| 2. Enrollment Growth                               |                  |                                      |                      | 0                          |
| <b>B. U-PASS Administration</b>                    |                  |                                      |                      | 24,820                     |
| <b>TOTAL:</b>                                      |                  |                                      |                      | <b>\$24,820</b>            |
| <b>TOTAL STATE SUPPORT FUNDING</b>                 |                  |                                      |                      | <b>\$23,551,284</b>        |



Value of WPU: \$2,972  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001614  
 Adjusted Assessed Valuation: \$15,609,534,038  
 Collection Rate: 95.74%  
 Basic Program Tax Rate: 0.001419

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2015 FINAL**

**Recipient: Canyons**

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|  | WPU               | Local & State<br>Amount<br>Generated | Less Local<br>Amount | State<br>Support<br>Amount |
|--|-------------------|--------------------------------------|----------------------|----------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                   |                   |                                      |                      |                            |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>            |                   |                                      |                      |                            |
| 1. Grades K-12                                     | 31,818.644        | \$94,565,009                         | \$23,693,055         | \$70,871,954               |
| 2. Nec. Existent Small Rural Schools               | .000              | 0                                    | 0                    | 0                          |
| 3. Professional Staff                              | 2,695.898         | 8,012,210                            | 0                    | 8,012,210                  |
| 4. Administrative Costs                            | .000              | 0                                    | 0                    | 0                          |
| 5. Foreign Exchange Students                       | 21.000            | 62,412                               | 0                    | 62,412                     |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>          |                   |                                      |                      |                            |
| 1. Special Education -- Add-On                     | 3,510.264         | 9,568,980                            | 0                    | 9,568,980                  |
| 2. Special Education -- Self-Contained             | 731.750           | 2,174,761                            | 0                    | 2,174,761                  |
| 3. Special Education -- Pre-School                 | 414.521           | 1,231,955                            | 0                    | 1,231,955                  |
| 4. Extended Yr. Pgm. -- Severely Disabled          | 16.178            | 48,081                               | 0                    | 48,081                     |
| 5. Special Education -- State Programs             | 147.715           | 439,008                              | 0                    | 439,008                    |
| 6. Special Education -- State Programs-Extended Yr | .000              | 0                                    | 0                    | 0                          |
| 7. Career and Technical Ed. -- Add-On              | 1,628.366         | 4,438,926                            | 0                    | 4,438,926                  |
| 8. Class Size Reduction -- K - 8th Grade           | 2,049.262         | 6,090,408                            | 0                    | 6,090,408                  |
| <b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>        | <b>43,033.598</b> | <b>126,631,750</b>                   | <b>23,693,055</b>    | <b>102,938,695</b>         |
| <b>C. RELATED TO BASIC PROGRAM</b>                 |                   |                                      |                      |                            |
| 1. Flexible Allocation WPU Distribution            |                   | 1,217,677                            | 0                    | 1,217,677                  |
| 2. Pupil Transportation                            |                   | 3,732,909                            | 0                    | 3,732,909                  |
| 3. Transportation Levy                             |                   | 0                                    | 0                    | 0                          |
| 4. Enhancement for Accelerated Students            |                   | 346,056                              | 0                    | 346,056                    |
| 5. Enhancement for At-Risk Students                |                   | 1,124,404                            | 0                    | 1,124,404                  |
| 6. Gang Prevention                                 |                   | 74,196                               | 0                    | 74,196                     |
| 7. At-Risk - Youth in Custody                      |                   | 716,792                              | 0                    | 716,792                    |
| 8. Adult Education                                 |                   | 1,155,710                            | 0                    | 1,155,710                  |
| 9. Adult Education Supplemental                    |                   | 0                                    | 0                    | 0                          |
| 10. Concurrent Enrollment                          |                   | 226,740                              | 0                    | 226,740                    |
| 11. Paraeducator Funding                           |                   | 0                                    | 0                    | 0                          |
| 12. School LAND Trust                              |                   | 2,005,211                            | 0                    | 2,005,211                  |
| 13. Performance Plus - State Reading Achievement   |                   | 2,011,069                            | 1,472,065            | 539,004                    |
| 14. Early Intervention                             |                   | 302,132                              | 0                    | 302,132                    |
| 15. School Nurses                                  |                   | 44,125                               | 0                    | 44,125                     |
| 16. Beverley Taylor Sorenson Elementary Arts       |                   | 186,660                              | 0                    | 186,660                    |
| 17. Critical Languages Program & Dual Immersion    |                   | 336,000                              | 0                    | 336,000                    |
| 18. Educator Salary Adjustments                    |                   | 9,256,824                            | 0                    | 9,256,824                  |
| 19. Library Books and Electronic Resources         |                   | 29,442                               | 0                    | 29,442                     |
| 20. Teacher Salary Supplement Restricted Act.      |                   | 0                                    | 0                    | 0                          |
| 21. USTAR Centers                                  |                   | 225,000                              | 0                    | 225,000                    |
| <b>III: ONE-TIME</b>                               |                   |                                      |                      |                            |
| 1. Teacher Supplies and Materials                  |                   | 276,497                              | 0                    | 276,497                    |
| <b>IV: LEEWAY PROGRAMS</b>                         |                   |                                      |                      |                            |
| 1. Voted Local Levy Program                        |                   | 26,715,213                           | 26,715,213           | 0.0                        |
| 2. Board Local Levy Program (based on 0.000400)    |                   | 6,678,803                            | 6,678,803            | 0.0                        |
| <b>TOTAL:</b>                                      |                   | <b>183,293,210</b>                   | <b>58,559,136</b>    | <b>124,734,074</b>         |

| <b>I: OTHER STATE PROGRAMS</b>     | <b>Total</b>         |
|------------------------------------|----------------------|
| <b>A. Capital Outlay</b>           |                      |
| 1. Capital Outlay Foundation       | 0                    |
| 2. Enrollment Growth               | 18,349               |
| <b>B. U-PASS Administration</b>    | 84,391               |
| <b>TOTAL:</b>                      | <b>\$102,740</b>     |
| <b>TOTAL STATE SUPPORT FUNDING</b> | <b>\$124,836,814</b> |