

DISTRICT SUBTOTALS
Revenue and Expenses by Program
June 30, 2021

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	1,649,813,499	22,995,292	54,048,159	17,078,324	85,713,778
	STATE	2,079,434,665	364,033,916	150,547,687	104,488,097	497,876,118
	FEDERAL	9,846,703	118,456,780	9,930,176	2,697,812	41,067,610
	Total	3,739,094,867	505,485,988	214,526,023	124,264,233	624,657,506
Expenditures	Salaries (Header Only)	2,030,130,723	341,965,792	111,591,359	74,258,283	383,729,344
	Benefits	993,560,584	144,059,262	53,444,344	29,646,965	126,702,727
	Services	201,936,014	12,331,363	4,719,929	3,108,450	17,973,965
	Supplies & Materials	325,394,262	5,511,042	17,907,605	7,364,261	53,931,804
	Property	43,330,524	596,351	7,775,129	338,481	10,416,747
	Debt & Miscellaneous	102,094,111	3,280,839	15,838,152	8,363,310	32,567,142
	Other Uses & Changes	-	-	-	-	-
	Total	\$3,696,446,217	\$507,744,648	\$211,276,518	\$123,079,749	\$625,321,730
Sources(Uses)		11,781,557	2,204,273	(371,419)	(621,295)	1,107,146
		One-Time and Other Bills	Non-Instructional	ESEA	Total	
Revenues	LOCAL	3,341,234	912,885,533	1,759,906	2,747,635,725	
	STATE	32,819,085	77,602,307	107,788	3,306,909,662	
	FEDERAL	-	202,583,299	252,994,376	637,576,758	
	Total	36,160,319	1,193,071,139	254,862,071	6,692,122,145	
Expenditures	Salaries (Header Only)	22,494,846	101,600,624	117,328,903	3,183,099,873	
	Benefits	7,935,182	47,418,692	40,653,645	1,443,421,400	
	Services	18,894	587,921,663	11,699,562	839,709,840	
	Supplies & Materials	5,960,009	145,662,087	67,439,864	629,170,934	
	Property	85,939	196,528,662	10,438,057	269,509,890	
	Debt & Miscellaneous	231,423	566,354,440	5,736,085	734,465,502	
	Other Uses & Changes	-	-	-	-	
	Total	\$36,726,293	\$1,645,486,168	\$253,296,115	\$7,099,377,439	
Sources(Uses)		749,359	619,163,704	(732,844)	633,280,481	

* AFR/APR and/or audited financial statements not provided as of 1/15/2022

** AFR/APR does not reconcile to audited financial statements as of 1/15/2022