

Value of WPU: \$3,092
 Voted Local Levy: 0.001339
 Board Local Levy: 0.001190
 Adjusted Assessed Valuation: \$18,532,661,147
 Collection Rate: 94.97%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 30,554,413
 Local Revenue Required: 30,554,413
 Recapture: 0
 Local Revenue Contribution: 1,465,720

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Alpine 01

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	70,911.565	\$219,258,558	\$30,554,413	\$188,704,145
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,043.954	18,687,906	0	18,687,906
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	35.000	108,220	0	108,220
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	8,089.656	22,950,354	0	22,950,354
2. Special Education -- Self-Contained	1,463.378	4,524,765	0	4,524,765
3. Special Education -- Pre-School	1,198.050	3,704,371	0	3,704,371
4. Extended Yr. Pgm. -- Severely Disabled	36.574	113,085	0	113,085
5. Special Education -- State Programs	193.124	597,140	0	597,140
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	15.102	46,695	0	46,695
7. Career and Technical Ed. -- Add-On	3,155.725	8,952,793	0	8,952,793
8. Class Size Reduction -- K - 8th Grade	4,661.906	14,414,612	0	14,414,612
TOTAL BASIC SCHOOL PROGRAM (A and B)	95,804.034	293,358,499	30,554,413	262,804,086
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,658,930	0	2,658,930
2. Pupil Transportation		8,755,810	0	8,755,810
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		588,702	0	588,702
5. Enhancement for At-Risk Students		1,885,942	0	1,885,942
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		1,868,576	0	1,868,576
8. Adult Education		259,238	0	259,238
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		527,692	0	527,692
11. Paraeducator Funding		0	0	0
12. School LAND Trust		4,957,407	0	4,957,407
13. Performance Plus - State Reading Achievement		3,463,467	1,871,338	1,592,129
14. Early Intervention		560,451	0	560,451
15. School Nurses		106,881	0	106,881
16. Beverley Taylor Sorenson Elementary Arts		282,304	0	282,304
17. Critical Languages Program & Dual Immersion		140,000	0	140,000
18. Educator Salary Adjustments		17,221,237	0	17,221,237
19. Library Books and Electronic Resources		176,231	0	176,231
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		570,006	0	570,006
III: ONE-TIME				
1. Teacher Supplies and Materials		626,212	0	626,212
2. Special Education - Intensive Services		76,237	0	76,237
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		50,979,771	27,129,850	23,849,921.0
2. Board Local Levy Program and SB97		12,744,943	8,033,005	4,711,938.0
TOTAL:		401,808,536	67,588,606	334,219,930

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	5,008,672
2. Foundation Guarantee SB97	6,627,245
3. Enrollment Growth	573,605
4. Enrollment Growth SB97	1,138,827
B. U-PASS Administration	169,794
TOTAL:	\$13,518,143
TOTAL STATE SUPPORT FUNDING	\$347,738,073

Value of WPU: \$3,092
 Voted Local Levy: 0.001009
 Board Local Levy: 0.001535
 Adjusted Assessed Valuation: \$1,194,022,733
 Collection Rate: 94.97%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 1,968,560
 Local Revenue Required: 1,968,560
 Recapture: 0
 Local Revenue Contribution: 10,109

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Beaver 02

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,485,544	\$4,593,302	\$1,968,560	\$2,624,742
2. Nec. Existent Small Rural Schools	392,119	1,212,433	0	1,212,433
3. Professional Staff	178,111	550,719	0	550,719
4. Administrative Costs	70,000	216,440	0	216,440
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	211,935	601,260	0	601,260
2. Special Education -- Self-Contained	20,350	62,922	0	62,922
3. Special Education -- Pre-School	22,050	68,179	0	68,179
4. Extended Yr. Pgm. -- Severely Disabled	1,652	5,108	0	5,108
5. Special Education -- State Programs	4,964	15,348	0	15,348
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	172,518	489,434	0	489,434
8. Class Size Reduction -- K - 8th Grade	97,150	300,389	0	300,389
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,656,393	8,115,534	1,968,560	6,146,974
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		73,752	0	73,752
2. Pupil Transportation		195,528	0	195,528
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		7,663	0	7,663
5. Enhancement for At-Risk Students		58,765	0	58,765
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		177,698	0	177,698
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		54,110	0	54,110
11. Paraeducator Funding		0		0
12. School LAND Trust		199,513	0	199,513
13. Performance Plus - State Reading Achievement		181,616	132,713	48,903
14. Early Intervention		48,738	0	48,738
15. School Nurses		6,083	0	6,083
16. Beverley Taylor Sorenson Elementary Arts		37,104	0	37,104
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		434,588	0	434,588
19. Library Books and Electronic Resources		5,394	0	5,394
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		16,264	0	16,264
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,323,218	1,323,218	0.0
2. Board Local Levy Program and SB97		520,783	520,783	0.0
TOTAL:		11,456,351	3,945,274	7,511,077

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	13,992
TOTAL:	\$13,992
TOTAL STATE SUPPORT FUNDING	\$7,525,069

Value of WPU: \$3,092
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$3,659,996,768
 Collection Rate: 95.79%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 6,086,261
 Local Revenue Required: 6,086,261
 Recapture: 0
 Local Revenue Contribution: 274,687

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Box Elder 03

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,589.984	\$32,744,231	\$6,086,261	\$26,657,970
2. Nec. Existent Small Rural Schools	205.713	636,066	0	636,066
3. Professional Staff	1,018.843	3,150,262	0	3,150,262
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	5.000	15,460	0	15,460
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,286.744	3,650,492	0	3,650,492
2. Special Education -- Self-Contained	299.678	926,604	0	926,604
3. Special Education -- Pre-School	320.460	990,862	0	990,862
4. Extended Yr. Pgm. -- Severely Disabled	7.449	23,032	0	23,032
5. Special Education -- State Programs	36.199	111,927	0	111,927
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	8.549	26,435	0	26,435
7. Career and Technical Ed. -- Add-On	736.207	2,088,618	0	2,088,618
8. Class Size Reduction -- K - 8th Grade	695.096	2,149,237	0	2,149,237
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,209.922	46,513,226	6,086,261	40,426,965
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		422,149	0	422,149
2. Pupil Transportation		3,068,003	0	3,068,003
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		70,781	0	70,781
5. Enhancement for At-Risk Students		343,409	0	343,409
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		644,673	0	644,673
8. Adult Education		210,619	0	210,619
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		81,999	0	81,999
11. Paraeducator Funding		0	0	0
12. School LAND Trust		838,345	0	838,345
13. Performance Plus - State Reading Achievement		696,995	428,115	268,880
14. Early Intervention		153,885	0	153,885
15. School Nurses		19,448	0	19,448
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		30,000	0	30,000
18. Educator Salary Adjustments		2,858,304	0	2,858,304
19. Library Books and Electronic Resources		31,951	0	31,951
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		57,220	0	57,220
III: ONE-TIME				
1. Teacher Supplies and Materials		104,219	0	104,219
2. Special Education - Intensive Services		43,160	0	43,160
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,035,207	2,310,164	725,043.0
2. Board Local Levy Program and SB97		2,023,471	1,530,542	492,929.0
TOTAL:		61,247,064	10,355,082	50,891,982

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	35,014
TOTAL:	\$35,014
TOTAL STATE SUPPORT FUNDING	\$50,926,996

Value of WPU: \$3,092
 Voted Local Levy: 0.001557
 Board Local Levy: 0.000873
 Adjusted Assessed Valuation: \$3,793,911,002
 Collection Rate: 95.35%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 6,279,970
 Local Revenue Required: 6,279,970
 Recapture: 0
 Local Revenue Contribution: 232,206

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Cache 04

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	15,919.579	\$49,223,338	\$6,279,970	\$42,943,368
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,468.019	4,539,114	0	4,539,114
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	11.000	34,012	0	34,012
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,841.175	5,223,413	0	5,223,413
2. Special Education -- Self-Contained	345.183	1,067,306	0	1,067,306
3. Special Education -- Pre-School	473.340	1,463,567	0	1,463,567
4. Extended Yr. Pgm. -- Severely Disabled	10.730	33,177	0	33,177
5. Special Education -- State Programs	53.877	166,588	0	166,588
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	4.988	15,422	0	15,422
7. Career and Technical Ed. -- Add-On	987.492	2,801,513	0	2,801,513
8. Class Size Reduction -- K - 8th Grade	1,050.235	3,247,326	0	3,247,326
TOTAL BASIC SCHOOL PROGRAM (A and B)	22,165.618	67,814,776	6,279,970	61,534,806
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		615,100	0	615,100
2. Pupil Transportation		4,134,496	0	4,134,496
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		100,278	0	100,278
5. Enhancement for At-Risk Students		401,872	0	401,872
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		361,781	0	361,781
8. Adult Education		61,129	0	61,129
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		283,074	0	283,074
11. Paraeducator Funding		0		0
12. School LAND Trust		1,181,184	0	1,181,184
13. Performance Plus - State Reading Achievement		872,269	436,851	435,418
14. Early Intervention		168,771	0	168,771
15. School Nurses		27,150	0	27,150
16. Beverley Taylor Sorenson Elementary Arts		198,849	0	198,849
17. Critical Languages Program & Dual Immersion		75,000	0	75,000
18. Educator Salary Adjustments		4,021,715	0	4,021,715
19. Library Books and Electronic Resources		42,016	0	42,016
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		310,659	0	310,659
III: ONE-TIME				
1. Teacher Supplies and Materials		143,122	0	143,122
2. Special Education - Intensive Services		25,179	0	25,179
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		11,793,346	6,367,132	5,426,214.0
2. Board Local Levy Program and SB97		2,948,336	1,639,778	1,308,558.0
TOTAL:		95,580,102	14,723,731	80,856,371

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	779,242
3. Enrollment Growth	91,570
4. Enrollment Growth SB97	181,803
B. U-PASS Administration	46,299
TOTAL:	\$1,098,914
TOTAL STATE SUPPORT FUNDING	\$81,955,285

Value of WPU: \$3,092
 Voted Local Levy: 0.001100
 Board Local Levy: 0.002460
 Adjusted Assessed Valuation: \$1,909,387,057
 Collection Rate: 95.77%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 3,174,484
 Local Revenue Required: 3,174,484
 Recapture: 0
 Local Revenue Contribution: 326,765

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Carbon 05

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,109,282	\$9,613,898	\$3,174,484	\$6,439,414
2. Nec. Existent Small Rural Schools	138,320	427,686	0	427,686
3. Professional Staff	288,125	890,883	0	890,883
4. Administrative Costs	60,000	185,520	0	185,520
5. Foreign Exchange Students	9,000	27,828	0	27,828
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	606,128	1,719,585	0	1,719,585
2. Special Education -- Self-Contained	84,600	261,583	0	261,583
3. Special Education -- Pre-School	163,170	504,522	0	504,522
4. Extended Yr. Pgm. -- Severely Disabled	3,720	11,503	0	11,503
5. Special Education -- State Programs	16,109	49,810	0	49,810
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	239,723	680,094	0	680,094
8. Class Size Reduction -- K - 8th Grade	212,938	658,404	0	658,404
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,931,115	15,031,316	3,174,484	11,856,832
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		136,658	0	136,658
2. Pupil Transportation		752,365	0	752,365
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		18,395	0	18,395
5. Enhancement for At-Risk Students		168,404	0	168,404
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		250,473	0	250,473
8. Adult Education		67,618	0	67,618
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		52,838	0	52,838
11. Paraeducator Funding		0		0
12. School LAND Trust		322,246	0	322,246
13. Performance Plus - State Reading Achievement		321,304	246,179	75,125
14. Early Intervention		70,487	0	70,487
15. School Nurses		8,570	0	8,570
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,030,272	0	1,030,272
19. Library Books and Electronic Resources		10,579	0	10,579
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		38,304	0	38,304
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		2,229,848	2,229,848	0.0
2. Board Local Levy Program and SB97		807,323	807,323	0.0
TOTAL:		21,317,000	6,457,834	14,859,166

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	18,031
TOTAL:	\$18,031
TOTAL STATE SUPPORT FUNDING	\$14,877,197

Value of WPU: \$3,092
 Voted Local Levy: 0.000000
 Board Local Levy: 0.001457
 Adjusted Assessed Va \$283,034,747
 Collection Rate: 96.28%
 Basic Program Tax Ra 0.001736

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Daggett 06

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
Local Revenue Produc	473,070			
Local Revenue Requir	473,070			
Recapture:	0			
Local Revenue Contri	0			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	171.383	\$529,915	\$473,070	\$56,845
2. Nec. Existent Small Rural Schools	252.688	781,311	0	781,311
3. Professional Staff	34.686	107,248	0	107,248
4. Administrative Costs	95.000	293,740	0	293,740
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	21.747	61,697	0	61,697
2. Special Education -- Self-Contain	1.222	3,778	0	3,778
3. Special Education -- Pre-School	.000	0	0	0
4. Extended Yr. Pgm. -- Severely Dis	.731	2,259	0	2,259
5. Special Education -- State Progra	.492	1,520	0	1,520
6. Special Education -- State Progra	.000	0	0	0
6. Special Ed -- State Programs-Inte	.000	0	0	0
7. Career and Technical Ed. -- Add-	51.602	146,395	0	146,395
8. Class Size Reduction -- K - 8th G	11.855	36,657	0	36,657
TOTAL BASIC SCHOOL PROGRAM (A an	641.406	1,964,520	473,070	1,491,450
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		17,808	0	17,808
2. Pupil Transportation		109,139	0	109,139
3. Transportation Levy		26,739	0	26,739
4. Enhancement for Accelerated Students		873	0	873
5. Enhancement for At-Risk Students		12,139	0	12,139
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		25,638	0	25,638
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		3,389	0	3,389
11. Paraeducator Funding		0	0	0
12. School LAND Trust		111,339	0	111,339
13. Performance Plus - State Reading Achievement		63,109	33,097	30,012
14. Early Intervention		29,719	0	29,719
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		98,845	0	98,845
19. Library Books and Electronic Resources		1,571	0	1,571
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		3,727	0	3,727
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0	0	0.0
2. Board Local Levy Program and SB97		122,778	122,778	0.0
TOTAL:		2,591,333	628,945	1,962,388

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	11,090
TOTAL:	\$61,090
TOTAL STATE SUPPORT FUNDING	\$2,023,478

Value of WPU: \$3,092
 Voted Local Levy: 0.001313
 Board Local Levy: 0.002009
 Adjusted Assessed Valuation: \$17,658,538,709
 Collection Rate: 93.65%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 28,708,617
 Local Revenue Required: 28,708,617
 Recapture: 0
 Local Revenue Contribution: 1,739,729

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Davis 07

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	65,249.289	\$201,750,802	\$28,708,617	\$173,042,185
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,317.806	19,534,655	0	19,534,655
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	34.000	105,128	0	105,128
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,110.556	20,172,647	0	20,172,647
2. Special Education -- Self-Contained	1,864.156	5,763,970	0	5,763,970
3. Special Education -- Pre-School	1,046.640	3,236,211	0	3,236,211
4. Extended Yr. Pgm. -- Severely Disabled	36.408	112,575	0	112,575
5. Special Education -- State Programs	192.234	594,388	0	594,388
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	85.938	265,721	0	265,721
7. Career and Technical Ed. -- Add-On	2,955.279	8,384,125	0	8,384,125
8. Class Size Reduction -- K - 8th Grade	4,266.144	13,190,917	0	13,190,917
TOTAL BASIC SCHOOL PROGRAM (A and B)	89,158.450	273,111,139	28,708,617	244,402,522
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,474,450	0	2,474,450
2. Pupil Transportation		6,735,423	0	6,735,423
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		653,492	0	653,492
5. Enhancement for At-Risk Students		1,552,045	0	1,552,045
6. Gang Prevention		158,640	0	158,640
7. At-Risk - Youth in Custody		1,258,558	0	1,258,558
8. Adult Education		655,779	0	655,779
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		567,110	0	567,110
11. Paraeducator Funding		0		0
12. School LAND Trust		4,642,558	0	4,642,558
13. Performance Plus - State Reading Achievement		3,334,163	2,000,787	1,333,376
14. Early Intervention		451,982	0	451,982
15. School Nurses		99,462	0	99,462
16. Beverley Taylor Sorenson Elementary Arts		138,740	0	138,740
17. Critical Languages Program & Dual Immersion		137,000	0	137,000
18. Educator Salary Adjustments		17,684,834	0	17,684,834
19. Library Books and Electronic Resources		169,157	0	169,157
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		971,332	0	971,332
III: ONE-TIME				
1. Teacher Supplies and Materials		630,288	0	630,288
2. Special Education - Intensive Services		433,831	0	433,831
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		47,442,727	24,550,500	22,892,227.0
2. Board Local Levy Program and SB97		11,860,682	7,401,966	4,458,716.0
TOTAL:		375,163,392	62,661,870	312,501,522

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	3,159,352
3. Enrollment Growth	150,790
4. Enrollment Growth SB97	299,377
B. U-PASS Administration	160,213
TOTAL:	\$3,769,732
TOTAL STATE SUPPORT FUNDING	\$316,271,254

Value of WPU: \$3,092
 Voted Local Levy: 0.001267
 Board Local Levy: 0.001195
 Adjusted Assessed Valuation: \$2,845,801,598
 Collection Rate: 94.45%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 4,666,124
 Local Revenue Required: 4,666,124
 Recapture: 0
 Local Revenue Contribution: 35,688

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Duchesne 08

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,666.261	\$14,428,078	\$4,666,124	\$9,761,954
2. Nec. Existent Small Rural Schools	617.559	1,909,493	0	1,909,493
3. Professional Staff	425.689	1,316,229	0	1,316,229
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	1.000	3,092	0	3,092
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	819.844	2,325,897	0	2,325,897
2. Special Education -- Self-Contained	188.072	581,519	0	581,519
3. Special Education -- Pre-School	192.570	595,426	0	595,426
4. Extended Yr. Pgm. -- Severely Disabled	4.420	13,667	0	13,667
5. Special Education -- State Programs	19.879	61,466	0	61,466
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	2.183	6,750	0	6,750
7. Career and Technical Ed. -- Add-On	312.501	886,564	0	886,564
8. Class Size Reduction -- K - 8th Grade	316.584	978,879	0	978,879
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,566.562	23,107,060	4,666,124	18,440,936
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		210,050	0	210,050
2. Pupil Transportation		1,062,239	0	1,062,239
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		26,179	0	26,179
5. Enhancement for At-Risk Students		159,450	0	159,450
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		44,634	0	44,634
8. Adult Education		125,324	0	125,324
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		74,610	0	74,610
11. Paraeducator Funding		0		0
12. School LAND Trust		439,592	0	439,592
13. Performance Plus - State Reading Achievement		397,800	295,743	102,057
14. Early Intervention		72,513	0	72,513
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		132,169	0	132,169
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,431,071	0	1,431,071
19. Library Books and Electronic Resources		15,279	0	15,279
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		51,338	0	51,338
2. Special Education - Intensive Services		11,021	0	11,021
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,794,710	3,794,710	0.0
2. Board Local Levy Program and SB97		1,230,526	1,230,526	0.0
TOTAL:		32,385,565	9,987,103	22,398,462

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	64,056
4. Enrollment Growth SB97	127,177
B. U-PASS Administration	21,893
TOTAL:	\$213,126
TOTAL STATE SUPPORT FUNDING	\$22,611,588

Value of WPU: \$3,092
 Voted Local Levy: 0.001612
 Board Local Levy: 0.002091
 Adjusted Assessed Valuation: \$2,086,143,474
 Collection Rate: 97.59%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 3,534,266
 Local Revenue Required: 3,534,266
 Recapture: 0
 Local Revenue Contribution: 58,712

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Emery 09

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,120.634	\$6,557,000	\$3,534,266	\$3,022,734
2. Nec. Existent Small Rural Schools	543.533	1,680,604	0	1,680,604
3. Professional Staff	251.499	777,636	0	777,636
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	376.839	1,069,092	0	1,069,092
2. Special Education -- Self-Contained	69.789	215,788	0	215,788
3. Special Education -- Pre-School	111.720	345,438	0	345,438
4. Extended Yr. Pgm. -- Severely Disabled	2.738	8,467	0	8,467
5. Special Education -- State Programs	10.818	33,448	0	33,448
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	242.854	688,976	0	688,976
8. Class Size Reduction -- K - 8th Grade	141.157	436,457	0	436,457
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,931.581	11,998,426	3,534,266	8,464,160
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		109,156	0	109,156
2. Pupil Transportation		554,431	0	554,431
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		11,703	0	11,703
5. Enhancement for At-Risk Students		134,094	0	134,094
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		15,819	0	15,819
8. Adult Education		27,211	0	27,211
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		23,185	0	23,185
11. Paraeducator Funding		0	0	0
12. School LAND Trust		249,776	0	249,776
13. Performance Plus - State Reading Achievement		306,883	247,044	59,839
14. Early Intervention		56,573	0	56,573
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		721,895	0	721,895
19. Library Books and Electronic Resources		8,468	0	8,468
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		26,330	0	26,330
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,432,720	3,432,720	0.0
2. Board Local Levy Program and SB97		854,527	854,527	0.0
TOTAL:		18,531,197	8,068,557	10,462,640

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	15,646
TOTAL:	\$15,646
TOTAL STATE SUPPORT FUNDING	\$10,478,286

Value of WPU: \$3,092
 Voted Local Levy: 0.001596
 Board Local Levy: 0.000126
 Adjusted Assessed Valuation: \$618,031,437
 Collection Rate: 93.34%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 1,001,447
 Local Revenue Required: 1,001,447
 Recapture: 0
 Local Revenue Contribution: 6,603

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Garfield 10

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	874.294	\$2,703,318	\$1,001,447	\$1,701,871
2. Nec. Existent Small Rural Schools	782.693	2,420,086	0	2,420,086
3. Professional Staff	168.133	519,867	0	519,867
4. Administrative Costs	80.000	247,360	0	247,360
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	125.616	356,372	0	356,372
2. Special Education -- Self-Contained	11.811	36,520	0	36,520
3. Special Education -- Pre-School	22.050	68,179	0	68,179
4. Extended Yr. Pgm. -- Severely Disabled	1.243	3,845	0	3,845
5. Special Education -- State Programs	2.763	8,543	0	8,543
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	2.551	7,889	0	7,889
7. Career and Technical Ed. -- Add-On	172.565	489,567	0	489,567
8. Class Size Reduction -- K - 8th Grade	56.491	174,669	0	174,669
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,300.210	7,036,215	1,001,447	6,034,768
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		63,863	0	63,863
2. Pupil Transportation		186,757	0	186,757
3. Transportation Levy		75,588	0	75,588
4. Enhancement for Accelerated Students		4,590	0	4,590
5. Enhancement for At-Risk Students		87,407	0	87,407
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		64,578	0	64,578
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		48,696	0	48,696
11. Paraeducator Funding		0		0
12. School LAND Trust		160,748	0	160,748
13. Performance Plus - State Reading Achievement		127,529	73,542	53,987
14. Early Intervention		39,256	0	39,256
15. School Nurses		5,206	0	5,206
16. Beverley Taylor Sorenson Elementary Arts		62,120	0	62,120
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		321,115	0	321,115
19. Library Books and Electronic Resources		5,479	0	5,479
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		11,943	0	11,943
2. Special Education - Intensive Services		12,879	0	12,879
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,224,448	1,088,907	135,541.0
2. Board Local Levy Program and SB97		114,181	114,181	0.0
TOTAL:		9,652,598	2,278,077	7,374,521

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	12,716
TOTAL:	\$62,716
TOTAL STATE SUPPORT FUNDING	\$7,437,237

Value of WPU: \$3,092
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$1,595,706,166
 Collection Rate: 93.09%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 2,578,729
 Local Revenue Required: 2,578,729
 Recapture: 0
 Local Revenue Contribution: 86,691

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Grand 11

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,335.990	\$4,130,882	\$2,578,729	\$1,552,153
2. Nec. Existent Small Rural Schools	153.304	474,016	0	474,016
3. Professional Staff	136.417	421,801	0	421,801
4. Administrative Costs	70.000	216,440	0	216,440
5. Foreign Exchange Students	1.000	3,092	0	3,092
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	168.783	478,837	0	478,837
2. Special Education -- Self-Contained	40.072	123,903	0	123,903
3. Special Education -- Pre-School	45.570	140,902	0	140,902
4. Extended Yr. Pgm. -- Severely Disabled	1.713	5,296	0	5,296
5. Special Education -- State Programs	5.292	16,362	0	16,362
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	140.426	398,388	0	398,388
8. Class Size Reduction -- K - 8th Grade	86.561	267,646	0	267,646
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,185.128	6,677,565	2,578,729	4,098,836
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		60,640	0	60,640
2. Pupil Transportation		257,142	0	257,142
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		6,963	0	6,963
5. Enhancement for At-Risk Students		59,754	0	59,754
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		15,265	0	15,265
8. Adult Education		38,602	0	38,602
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		24,753	0	24,753
11. Paraeducator Funding		0		0
12. School LAND Trust		195,571	0	195,571
13. Performance Plus - State Reading Achievement		224,751	175,997	48,754
14. Early Intervention		48,252	0	48,252
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		43,174	0	43,174
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		467,318	0	467,318
19. Library Books and Electronic Resources		4,025	0	4,025
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		16,919	0	16,919
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0	0	0.0
2. Board Local Levy Program and SB97		640,887	640,887	0.0
TOTAL:		8,781,581	3,395,613	5,385,968

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	13,862
TOTAL:	\$13,862
TOTAL STATE SUPPORT FUNDING	\$5,399,830

Value of WPU: \$3,092
 Voted Local Levy: 0.001461
 Board Local Levy: 0.002169
 Adjusted Assessed Valuation: \$22,375,977,643
 Collection Rate: 96.66%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 37,547,284
 Local Revenue Required: 37,547,284
 Recapture: 0
 Local Revenue Contribution: 2,649,117

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Granite 12

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	63,039,920	\$194,919,433	\$37,547,284	\$157,372,149
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,198,167	19,164,733	0	19,164,733
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,409,698	21,021,314	0	21,021,314
2. Special Education -- Self-Contained	1,453,633	4,494,633	0	4,494,633
3. Special Education -- Pre-School	1,020,180	3,154,397	0	3,154,397
4. Extended Yr. Pgm. -- Severely Disabled	35,791	110,667	0	110,667
5. Special Education -- State Programs	188,909	584,108	0	584,108
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	102,809	317,886	0	317,886
7. Career and Technical Ed. -- Add-On	2,825,195	8,015,079	0	8,015,079
8. Class Size Reduction -- K - 8th Grade	4,209,203	13,014,857	0	13,014,857
TOTAL BASIC SCHOOL PROGRAM (A and B)	86,483,505	264,797,107	37,547,284	227,249,823
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,401,127	0	2,401,127
2. Pupil Transportation		4,513,449	0	4,513,449
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		496,435	0	496,435
5. Enhancement for At-Risk Students		3,768,811	0	3,768,811
6. Gang Prevention		216,250	0	216,250
7. At-Risk - Youth in Custody		3,961,004	0	3,961,004
8. Adult Education		1,464,629	0	1,464,629
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		252,421	0	252,421
11. Paraeducator Funding		0		0
12. School LAND Trust		4,545,383	0	4,545,383
13. Performance Plus - State Reading Achievement		4,159,324	2,303,351	1,855,973
14. Early Intervention		883,078	0	883,078
15. School Nurses		96,650	0	96,650
16. Beverley Taylor Sorenson Elementary Arts		598,389	0	598,389
17. Critical Languages Program & Dual Immersion		401,000	0	401,000
18. Educator Salary Adjustments		18,513,480	0	18,513,480
19. Library Books and Electronic Resources		166,647	0	166,647
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		430,785	0	430,785
III: ONE-TIME				
1. Teacher Supplies and Materials		665,614	0	665,614
2. Special Education - Intensive Services		518,997	0	518,997
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		46,036,901	34,375,432	11,661,469.0
2. Board Local Levy Program and SB97		11,509,225	9,336,392	2,172,833.0
TOTAL:		370,396,706	83,562,459	286,834,247

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	157,015
TOTAL:	\$157,015
TOTAL STATE SUPPORT FUNDING	\$286,991,262

Value of WPU: \$3,092
 Voted Local Levy: 0.000742
 Board Local Levy: 0.001299
 Adjusted Assessed Valuation: \$3,256,475,632
 Collection Rate: 90.50%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 5,116,184
 Local Revenue Required: 5,116,184
 Recapture: 0
 Local Revenue Contribution: 206,108

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Iron 13

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,382.122	\$25,917,521	\$5,116,184	\$20,801,337
2. Nec. Existent Small Rural Schools	241.057	745,349	0	745,349
3. Professional Staff	861.362	2,663,331	0	2,663,331
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	4.000	12,368	0	12,368
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,216.973	3,452,552	0	3,452,552
2. Special Education -- Self-Contained	157.028	485,531	0	485,531
3. Special Education -- Pre-School	273.420	845,415	0	845,415
4. Extended Yr. Pgm. -- Severely Disabled	6.306	19,498	0	19,498
5. Special Education -- State Programs	30.041	92,887	0	92,887
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	458.381	1,300,426	0	1,300,426
8. Class Size Reduction -- K - 8th Grade	554.761	1,715,320	0	1,715,320
TOTAL BASIC SCHOOL PROGRAM (A and B)	12,185.451	37,250,198	5,116,184	32,134,014
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		338,206	0	338,206
2. Pupil Transportation		1,521,179	0	1,521,179
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		47,912	0	47,912
5. Enhancement for At-Risk Students		357,398	0	357,398
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		894,899	0	894,899
8. Adult Education		75,449	0	75,449
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		72,274	0	72,274
11. Paraeducator Funding		0		0
12. School LAND Trust		679,014	0	679,014
13. Performance Plus - State Reading Achievement		589,388	347,359	242,029
14. Early Intervention		142,944	0	142,944
15. School Nurses		16,156	0	16,156
16. Beverley Taylor Sorenson Elementary Arts		117,082	0	117,082
17. Critical Languages Program & Dual Immersion		10,000	0	10,000
18. Educator Salary Adjustments		2,453,672	0	2,453,672
19. Library Books and Electronic Resources		23,143	0	23,143
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		89,772	0	89,772
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,242,215	2,519,679	722,536.0
2. Board Local Levy Program and SB97		1,621,107	1,336,590	284,517.0
TOTAL:		49,542,008	9,319,812	40,222,196

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	32,888
4. Enrollment Growth SB97	65,295
B. U-PASS Administration	29,773
TOTAL:	\$127,956
TOTAL STATE SUPPORT FUNDING	\$40,350,152

Value of WPU: \$3,092
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000758
 Adjusted Assessed Valuation: \$15,971,703,392
 Collection Rate: 97.03%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 26,903,389
 Local Revenue Required: 26,903,389
 Recapture: 0
 Local Revenue Contribution: 2,799,210

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Jordan 14

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	49,257,566	\$152,304,392	\$26,903,389	\$125,401,003
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	4,351,740	13,455,580	0	13,455,580
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	28.000	86,576	0	86,576
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,691,224	16,146,002	0	16,146,002
2. Special Education -- Self-Contained	1,452,844	4,492,194	0	4,492,194
3. Special Education -- Pre-School	834,960	2,581,696	0	2,581,696
4. Extended Yr. Pgm. -- Severely Disabled	27,417	84,774	0	84,774
5. Special Education -- State Programs	143,789	444,597	0	444,597
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	24,559	75,935	0	75,935
7. Career and Technical Ed. -- Add-On	2,349,805	6,666,398	0	6,666,398
8. Class Size Reduction -- K - 8th Grade	3,155,346	9,756,329	0	9,756,329
TOTAL BASIC SCHOOL PROGRAM (A and B)	67,317,250	206,094,473	26,903,389	179,191,084
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,868,218	0	1,868,218
2. Pupil Transportation		6,030,013	0	6,030,013
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		364,272	0	364,272
5. Enhancement for At-Risk Students		1,488,632	0	1,488,632
6. Gang Prevention		115,737	0	115,737
7. At-Risk - Youth in Custody		455,594	0	455,594
8. Adult Education		358,860	0	358,860
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		439,485	0	439,485
11. Paraeducator Funding		0		0
12. School LAND Trust		3,503,856	0	3,503,856
13. Performance Plus - State Reading Achievement		2,583,604	1,547,413	1,036,191
14. Early Intervention		388,115	0	388,115
15. School Nurses		75,466	0	75,466
16. Beverley Taylor Sorenson Elementary Arts		718,835	0	718,835
17. Critical Languages Program & Dual Immersion		290,000	0	290,000
18. Educator Salary Adjustments		13,207,675	0	13,207,675
19. Library Books and Electronic Resources		122,317	0	122,317
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		515,709	0	515,709
III: ONE-TIME				
1. Teacher Supplies and Materials		468,963	0	468,963
2. Special Education - Intensive Services		123,975	0	123,975
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		35,819,413	28,038,851	7,780,562.0
2. Board Local Levy Program and SB97		8,954,853	7,084,174	1,870,679.0
TOTAL:		283,988,065	63,573,827	220,414,238

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	131,659
4. Enrollment Growth SB97	261,395
B. U-PASS Administration	122,734
TOTAL:	\$515,788
TOTAL STATE SUPPORT FUNDING	\$220,930,026

Value of WPU: \$3,092
 Voted Local Levy: 0.000404
 Board Local Levy: 0.001996
 Adjusted Assessed Valuation: \$821,081,995
 Collection Rate: 96.44%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 1,374,654
 Local Revenue Required: 1,374,654
 Recapture: 0
 Local Revenue Contribution: 8,306

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Juab 15

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,264.666	\$7,002,347	\$1,374,654	\$5,627,693
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	187.605	580,074	0	580,074
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	270.108	766,295	0	766,295
2. Special Education -- Self-Contained	65.244	201,734	0	201,734
3. Special Education -- Pre-School	38.220	118,176	0	118,176
4. Extended Yr. Pgm. -- Severely Disabled	2.195	6,787	0	6,787
5. Special Education -- State Programs	7.891	24,398	0	24,398
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	157.344	446,386	0	446,386
8. Class Size Reduction -- K - 8th Grade	149.936	463,603	0	463,603
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,203.209	9,795,320	1,374,654	8,420,666
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		88,934	0	88,934
2. Pupil Transportation		353,684	0	353,684
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		11,095	0	11,095
5. Enhancement for At-Risk Students		71,051	0	71,051
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		36,248	0	36,248
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		40,054	0	40,054
11. Paraeducator Funding		0	0	0
12. School LAND Trust		252,469	0	252,469
13. Performance Plus - State Reading Achievement		170,540	97,863	72,677
14. Early Intervention		52,061	0	52,061
15. School Nurses		7,243	0	7,243
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		596,991	0	596,991
19. Library Books and Electronic Resources		6,557	0	6,557
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		301,491	0	301,491
III: ONE-TIME				
1. Teacher Supplies and Materials		21,589	0	21,589
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		434,809	344,956	89,853.0
2. Board Local Levy Program and SB97		426,283	341,327	84,956.0
TOTAL:		12,666,419	2,158,800	10,507,619

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	2,687
4. Enrollment Growth SB97	5,335
B. U-PASS Administration	15,735
TOTAL:	\$23,757
TOTAL STATE SUPPORT FUNDING	\$10,531,376

Value of WPU: \$3,092
 Voted Local Levy: 0.000990
 Board Local Levy: 0.000814
 Adjusted Assessed Valuation: \$1,192,705,543
 Collection Rate: 87.43%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 1,810,270
 Local Revenue Required: 1,810,270
 Recapture: 0
 Local Revenue Contribution: 5,685

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Kane 16

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,143.814	\$3,536,673	\$1,810,270	\$1,726,403
2. Nec. Existent Small Rural Schools	721.179	2,229,886	0	2,229,886
3. Professional Staff	155.475	480,730	0	480,730
4. Administrative Costs	70.000	216,440	0	216,440
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	203.225	576,551	0	576,551
2. Special Education -- Self-Contained	12.150	37,568	0	37,568
3. Special Education -- Pre-School	38.220	118,176	0	118,176
4. Extended Yr. Pgm. -- Severely Disabled	1.517	4,691	0	4,691
5. Special Education -- State Programs	4.238	13,104	0	13,104
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	3.015	9,323	0	9,323
7. Career and Technical Ed. -- Add-On	156.313	443,460	0	443,460
8. Class Size Reduction -- K - 8th Grade	74.126	229,198	0	229,198
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,583.272	7,895,800	1,810,270	6,085,530
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		71,722	0	71,722
2. Pupil Transportation		315,634	0	315,634
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		5,352	0	5,352
5. Enhancement for At-Risk Students		97,925	0	97,925
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		85,516	0	85,516
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		12,154	0	12,154
11. Paraeducator Funding		0		0
12. School LAND Trust		178,291	0	178,291
13. Performance Plus - State Reading Achievement		183,561	138,314	45,247
14. Early Intervention		43,497	0	43,497
15. School Nurses		5,599	0	5,599
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		390,755	0	390,755
19. Library Books and Electronic Resources		5,994	0	5,994
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		14,392	0	14,392
2. Special Education - Intensive Services		15,221	0	15,221
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,296,491	1,296,491	0.0
2. Board Local Levy Program and SB97		525,262	525,262	0.0
TOTAL:		11,143,166	3,770,337	7,372,829

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	13,294
TOTAL:	\$13,294
TOTAL STATE SUPPORT FUNDING	\$7,386,123

Value of WPU: \$3,092
 Voted Local Levy: 0.000800
 Board Local Levy: 0.001907
 Adjusted Assessed Valuation: \$2,435,828,584
 Collection Rate: 98.28%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 4,155,867
 Local Revenue Required: 4,155,867
 Recapture: 0
 Local Revenue Contribution: 8,038

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Millard 17

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,656.501	\$8,213,902	\$4,155,867	\$4,058,035
2. Nec. Existent Small Rural Schools	508.418	1,572,029	0	1,572,029
3. Professional Staff	323.693	1,000,859	0	1,000,859
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	457.961	1,299,236	0	1,299,236
2. Special Education -- Self-Contained	38.417	118,785	0	118,785
3. Special Education -- Pre-School	69.090	213,626	0	213,626
4. Extended Yr. Pgm. -- Severely Disabled	2.812	8,695	0	8,695
5. Special Education -- State Programs	11.216	34,679	0	34,679
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	254.425	721,803	0	721,803
8. Class Size Reduction -- K - 8th Grade	167.985	519,409	0	519,409
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,550.518	13,888,543	4,155,867	9,732,676
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		126,341	0	126,341
2. Pupil Transportation		674,936	0	674,936
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		12,501	0	12,501
5. Enhancement for At-Risk Students		117,198	0	117,198
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		47,374	0	47,374
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		70,862	0	70,862
11. Paraeducator Funding		0		0
12. School LAND Trust		287,292	0	287,292
13. Performance Plus - State Reading Achievement		334,964	261,090	73,874
14. Early Intervention		72,297	0	72,297
15. School Nurses		7,778	0	7,778
16. Beverley Taylor Sorenson Elementary Arts		74,669	0	74,669
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		856,787	0	856,787
19. Library Books and Electronic Resources		9,515	0	9,515
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		31,839	0	31,839
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		2,006,060	2,006,060	0.0
2. Board Local Levy Program and SB97		1,001,597	1,001,597	0.0
TOTAL:		19,620,553	7,424,614	12,195,939

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		0
3. Enrollment Growth		0
4. Enrollment Growth SB97		0
B. U-PASS Administration		16,881
TOTAL:		\$16,881
TOTAL STATE SUPPORT FUNDING		\$12,212,820

Value of WPU: \$3,092
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002349
 Adjusted Assessed Valuation: \$950,768,987
 Collection Rate: 87.67%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 1,447,024
 Local Revenue Required: 1,447,024
 Recapture: 0
 Local Revenue Contribution: 16,843

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Morgan 18

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,686.783	\$8,307,532	\$1,447,024	\$6,860,508
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	225.618	697,612	0	697,612
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	194.631	552,169	0	552,169
2. Special Education -- Self-Contained	33.133	102,447	0	102,447
3. Special Education -- Pre-School	30.870	95,450	0	95,450
4. Extended Yr. Pgm. -- Severely Disabled	1.860	5,753	0	5,753
5. Special Education -- State Programs	6.088	18,824	0	18,824
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	169.824	481,792	0	481,792
8. Class Size Reduction -- K - 8th Grade	178.005	550,392	0	550,392
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,586.812	10,997,491	1,447,024	9,550,467
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		99,584	0	99,584
2. Pupil Transportation		547,836	0	547,836
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		19,980	0	19,980
5. Enhancement for At-Risk Students		57,087	0	57,087
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		28,261	0	28,261
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		38,032	0	38,032
11. Paraeducator Funding		0		0
12. School LAND Trust		281,642	0	281,642
13. Performance Plus - State Reading Achievement		167,315	106,119	61,196
14. Early Intervention		43,389	0	43,389
15. School Nurses		7,823	0	7,823
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		665,822	0	665,822
19. Library Books and Electronic Resources		7,001	0	7,001
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		25,295	0	25,295
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0	0	0.0
2. Board Local Levy Program and SB97		477,333	395,622	81,711.0
TOTAL:		13,463,891	1,948,765	11,515,126

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	37,080
4. Enrollment Growth SB97	73,617
B. U-PASS Administration	16,695
TOTAL:	\$127,392
TOTAL STATE SUPPORT FUNDING	\$11,642,518

Value of WPU: \$3,092
 Voted Local Levy: 0.001149
 Board Local Levy: 0.001783
 Adjusted Assessed Valuation: \$6,585,696,480
 Collection Rate: 91.86%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 10,502,142
 Local Revenue Required: 10,502,142
 Recapture: 0
 Local Revenue Contribution: 562,186

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Nebo 19

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	29,880.319	\$92,389,947	\$10,502,142	\$81,887,805
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,755.094	8,518,751	0	8,518,751
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	19.000	58,748	0	58,748
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,149.939	11,773,378	0	11,773,378
2. Special Education -- Self-Contained	861.367	2,663,347	0	2,663,347
3. Special Education -- Pre-School	621.810	1,922,637	0	1,922,637
4. Extended Yr. Pgm. -- Severely Disabled	19.082	59,002	0	59,002
5. Special Education -- State Programs	98.880	305,737	0	305,737
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	41.064	126,971	0	126,971
7. Career and Technical Ed. -- Add-On	1,907.990	5,412,967	0	5,412,967
8. Class Size Reduction -- K - 8th Grade	1,953.261	6,039,484	0	6,039,484
TOTAL BASIC SCHOOL PROGRAM (A and B)	42,307.806	129,270,969	10,502,142	118,768,827
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,174,106	0	1,174,106
2. Pupil Transportation		4,029,423	0	4,029,423
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		202,148	0	202,148
5. Enhancement for At-Risk Students		966,390	0	966,390
6. Gang Prevention		52,653	0	52,653
7. At-Risk - Youth in Custody		1,628,030	0	1,628,030
8. Adult Education		239,375	0	239,375
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		253,259	0	253,259
11. Paraeducator Funding		0		0
12. School LAND Trust		2,162,592	0	2,162,592
13. Performance Plus - State Reading Achievement		1,555,757	710,398	845,359
14. Early Intervention		345,376	0	345,376
15. School Nurses		47,543	0	47,543
16. Beverley Taylor Sorenson Elementary Arts		389,420	0	389,420
17. Critical Languages Program & Dual Immersion		20,000	0	20,000
18. Educator Salary Adjustments		8,061,990	0	8,061,990
19. Library Books and Electronic Resources		78,412	0	78,412
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		504,000	0	504,000
III: ONE-TIME				
1. Teacher Supplies and Materials		280,562	0	280,562
2. Special Education - Intensive Services		207,299	0	207,299
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		18,290,332	8,289,704	10,000,628.0
2. Board Local Levy Program and SB97		5,627,795	2,863,654	2,764,141.0
TOTAL:		175,387,431	22,365,898	153,021,533

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	5,513,455
2. Foundation Guarantee SB97	2,854,438
3. Enrollment Growth	179,379
4. Enrollment Growth SB97	356,137
B. U-PASS Administration	78,595
TOTAL:	\$8,982,004
TOTAL STATE SUPPORT FUNDING	\$162,003,537

Value of WPU: \$3,092
 Voted Local Levy: 0.001470
 Board Local Levy: 0.002004
 Adjusted Assessed Valuation: \$634,867,716
 Collection Rate: 91.77%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 1,011,425
 Local Revenue Required: 1,011,425
 Recapture: 0
 Local Revenue Contribution: 11,691

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: North Sanpete 20

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,255.639	\$6,974,436	\$1,011,425	\$5,963,011
2. Nec. Existent Small Rural Schools	46.578	144,019	0	144,019
3. Professional Staff	208.641	645,119	0	645,119
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	313.688	889,934	0	889,934
2. Special Education -- Self-Contained	30.678	94,856	0	94,856
3. Special Education -- Pre-School	39.690	122,721	0	122,721
4. Extended Yr. Pgm. -- Severely Disabled	2.039	6,303	0	6,303
5. Special Education -- State Programs	7.048	21,792	0	21,792
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	1.306	4,039	0	4,039
7. Career and Technical Ed. -- Add-On	281.742	799,302	0	799,302
8. Class Size Reduction -- K - 8th Grade	149.989	463,767	0	463,767
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,397.038	10,351,808	1,011,425	9,340,383
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		94,315	0	94,315
2. Pupil Transportation		583,735	0	583,735
3. Transportation Levy		4,742	0	4,742
4. Enhancement for Accelerated Students		10,554	0	10,554
5. Enhancement for At-Risk Students		103,564	0	103,564
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		836,387	0	836,387
8. Adult Education		44,464	0	44,464
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		32,544	0	32,544
11. Paraeducator Funding		0		0
12. School LAND Trust		256,609	0	256,609
13. Performance Plus - State Reading Achievement		177,748	78,348	99,400
14. Early Intervention		64,030	0	64,030
15. School Nurses		7,195	0	7,195
16. Beverley Taylor Sorenson Elementary Arts		115,597	0	115,597
17. Critical Languages Program & Dual Immersion		10,000	0	10,000
18. Educator Salary Adjustments		678,833	0	678,833
19. Library Books and Electronic Resources		7,886	0	7,886
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		24,765	0	24,765
2. Special Education - Intensive Services		6,595	0	6,595
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,808,312	1,019,754	788,558.0
2. Board Local Levy Program and SB97		452,078	271,585	180,493.0
TOTAL:		15,671,761	2,381,112	13,290,649

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	15,871
TOTAL:	\$15,871
TOTAL STATE SUPPORT FUNDING	\$13,306,520

Value of WPU: \$3,092
 Voted Local Levy: 0.000105
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$1,046,401,113
 Collection Rate: 93.44%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 1,697,386
 Local Revenue Required: 1,697,386
 Recapture: 0
 Local Revenue Contribution: 19,902

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: North Summit 21

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	983.506	\$3,041,000	\$1,697,386	\$1,343,614
2. Nec. Existent Small Rural Schools	294.401	910,288	0	910,288
3. Professional Staff	131.832	407,624	0	407,624
4. Administrative Costs	70.000	216,440	0	216,440
5. Foreign Exchange Students	2.000	6,184	0	6,184
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	103.018	292,262	0	292,262
2. Special Education -- Self-Contained	9.000	27,828	0	27,828
3. Special Education -- Pre-School	23.520	72,724	0	72,724
4. Extended Yr. Pgm. -- Severely Disabled	1.265	3,912	0	3,912
5. Special Education -- State Programs	2.880	8,905	0	8,905
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	120.604	342,152	0	342,152
8. Class Size Reduction -- K - 8th Grade	62.062	191,896	0	191,896
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,804.088	5,521,215	1,697,386	3,823,829
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		50,033	0	50,033
2. Pupil Transportation		275,116	0	275,116
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		5,101	0	5,101
5. Enhancement for At-Risk Students		35,871	0	35,871
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		23,751	0	23,751
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		44,600	0	44,600
11. Paraeducator Funding		0		0
12. School LAND Trust		165,873	0	165,873
13. Performance Plus - State Reading Achievement		152,747	112,575	40,172
14. Early Intervention		38,580	0	38,580
15. School Nurses		5,360	0	5,360
16. Beverley Taylor Sorenson Elementary Arts		23,534	0	23,534
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		305,540	0	305,540
19. Library Books and Electronic Resources		3,185	0	3,185
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		9,544	0	9,544
III: ONE-TIME				
1. Teacher Supplies and Materials		11,497	0	11,497
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		115,884	115,884	0.0
2. Board Local Levy Program and SB97		436,304	436,304	0.0
TOTAL:		7,223,735	2,362,149	4,861,586

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	12,885
TOTAL:	\$62,885
TOTAL STATE SUPPORT FUNDING	\$4,924,471

Value of WPU: \$3,092
 Voted Local Levy: 0.001323
 Board Local Levy: 0.001018
 Adjusted Assessed Valuation: \$12,545,637,465
 Collection Rate: 93.64%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 20,394,068
 Local Revenue Required: 20,394,068
 Recapture: 1,786,645
 Local Revenue Contribution: 612,269

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Park City 22

	WPUs	Local & State Amount Generated	Less Local Amount & Recapture	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,595.498	\$14,209,280	\$14,209,280	\$0
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	515.015	1,592,425	1,592,425	0
4. Administrative Costs	60.000	185,520	185,520	0
5. Foreign Exchange Students	1.000	3,092	3,092	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	362.368	1,028,039	1,028,039	0
2. Special Education -- Self-Contained	47.094	145,615	145,615	0
3. Special Education -- Pre-School	10.290	31,817	31,817	0
4. Extended Yr. Pgm. -- Severely Disabled	2.099	6,492	6,492	0
5. Special Education -- State Programs	7.376	22,805	22,805	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	1.516	4,689	4,689	0
7. Career and Technical Ed. -- Add-On	173.461	492,108	492,108	0
8. Class Size Reduction -- K - 8th Grade	286.397	885,541	885,541	0
RECAPTURE:	.000	0	1,786,645	
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,062.114	18,607,423	20,394,068	0
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		168,281	0	168,281
2. Pupil Transportation		887,911	0	887,911
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		81,134	0	81,134
5. Enhancement for At-Risk Students		115,191	0	115,191
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		48,550	0	48,550
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		14,668	0	14,668
11. Paraeducator Funding		0	0	0
12. School LAND Trust		411,274	0	411,274
13. Performance Plus - State Reading Achievement		1,371,118	1,342,547	28,571
14. Early Intervention		54,628	0	54,628
15. School Nurses		10,457	0	10,457
16. Beverley Taylor Sorenson Elementary Arts		25,700	0	25,700
17. Critical Languages Program & Dual Immersion		53,000	0	53,000
18. Educator Salary Adjustments		1,596,553	0	1,596,553
19. Library Books and Electronic Resources		12,105	0	12,105
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		55,999	0	55,999
2. Special Education - Intensive Services		7,655	0	7,655
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		16,814,707	16,814,707	0.0
2. Board Local Levy Program and SB97		5,018,394	5,018,394	0.0
TOTAL:		45,354,748	43,569,716	3,571,677

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Foundation Guarantee SB97		0
3. Enrollment Growth		0
4. Enrollment Growth SB97		0
B. U-PASS Administration		20,961
TOTAL:		\$20,961
TOTAL STATE SUPPORT FUNDING		\$3,592,638

Value of WPU: \$3,092
 Voted Local Levy: 0.000292
 Board Local Levy: 0.001724
 Adjusted Assessed Valuation: \$118,610,602
 Collection Rate: 86.27%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 177,637
 Local Revenue Required: 177,637
 Recapture: 0
 Local Revenue Contribution: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Piute 23

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	288.328	\$891,509	\$177,637	\$713,872
2. Nec. Existent Small Rural Schools	305.985	946,106	0	946,106
3. Professional Staff	50.551	156,304	0	156,304
4. Administrative Costs	95.000	293,740	0	293,740
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	48.493	137,576	0	137,576
2. Special Education -- Self-Contained	6.000	18,552	0	18,552
3. Special Education -- Pre-School	10.290	31,817	0	31,817
4. Extended Yr. Pgm. -- Severely Disabled	1.013	3,132	0	3,132
5. Special Education -- State Programs	1.522	4,706	0	4,706
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	69.455	197,044	0	197,044
8. Class Size Reduction -- K - 8th Grade	17.182	53,126	0	53,126
TOTAL BASIC SCHOOL PROGRAM (A and B)	893.819	2,733,612	177,637	2,555,975
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		24,816	0	24,816
2. Pupil Transportation		201,830	0	201,830
3. Transportation Levy		38,971	0	38,971
4. Enhancement for Accelerated Students		1,420	0	1,420
5. Enhancement for At-Risk Students		125,398	0	125,398
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		25,013	0	25,013
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		17,433	0	17,433
11. Paraeducator Funding		0		0
12. School LAND Trust		118,760	0	118,760
13. Performance Plus - State Reading Achievement		59,515	12,917	46,598
14. Early Intervention		34,069	0	34,069
15. School Nurses		4,344	0	4,344
16. Beverley Taylor Sorenson Elementary Arts		40,626	0	40,626
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		145,933	0	145,933
19. Library Books and Electronic Resources		1,820	0	1,820
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		5,650	0	5,650
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		91,294	37,241	54,053.0
2. Board Local Levy Program and SB97		118,949	50,861	68,088.0
TOTAL:		3,789,453	278,656	3,510,797

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	11,367
TOTAL:	\$211,367
TOTAL STATE SUPPORT FUNDING	\$3,722,164

Value of WPU: \$3,092
 Voted Local Levy: 0.001325
 Board Local Levy: 0.001272
 Adjusted Assessed Valuation: \$807,397,195
 Collection Rate: 93.69%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 1,313,198
 Local Revenue Required: 1,313,198
 Recapture: 0
 Local Revenue Contribution: 5,485

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Rich 24

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	467.434	\$1,445,306	\$1,313,198	\$132,108
2. Nec. Existent Small Rural Schools	400.481	1,238,287	0	1,238,287
3. Professional Staff	77.257	238,877	0	238,877
4. Administrative Costs	95.000	293,740	0	293,740
5. Foreign Exchange Students	2.000	6,184	0	6,184
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	58.887	167,062	0	167,062
2. Special Education -- Self-Contained	4.094	12,659	0	12,659
3. Special Education -- Pre-School	10.290	31,817	0	31,817
4. Extended Yr. Pgm. -- Severely Disabled	1.070	3,307	0	3,307
5. Special Education -- State Programs	1.826	5,647	0	5,647
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	42.215	119,765	0	119,765
8. Class Size Reduction -- K - 8th Grade	30.970	95,758	0	95,758
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,191.524	3,658,409	1,313,198	2,345,211
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		33,026	0	33,026
2. Pupil Transportation		199,165	0	199,165
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		2,258	0	2,258
5. Enhancement for At-Risk Students		73,473	0	73,473
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		0	0	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		25,902	0	25,902
11. Paraeducator Funding		0		0
12. School LAND Trust		130,693	0	130,693
13. Performance Plus - State Reading Achievement		131,256	96,794	34,462
14. Early Intervention		34,852	0	34,852
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		176,206	0	176,206
19. Library Books and Electronic Resources		2,575	0	2,575
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		6,668	0	6,668
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,082,255	1,082,255	0.0
2. Board Local Levy Program and SB97		324,454	324,454	0.0
TOTAL:		5,881,192	2,816,701	3,064,491

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	11,748
TOTAL:	\$61,748
TOTAL STATE SUPPORT FUNDING	\$3,126,239

Value of WPU: \$3,092
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001898
 Adjusted Assessed Valuation: \$750,350,454
 Collection Rate: 94.81%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 1,235,003
 Local Revenue Required: 1,235,003
 Recapture: 0
 Local Revenue Contribution: 9,339

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: San Juan 25

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,851,540	\$8,816,961	\$1,235,003	\$7,581,958
2. Nec. Existent Small Rural Schools	988,888	3,057,599	0	3,057,599
3. Professional Staff	355,611	1,099,550	0	1,099,550
4. Administrative Costs	60,000	185,520	0	185,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	323.151	916,779	0	916,779
2. Special Education -- Self-Contained	25.911	80,117	0	80,117
3. Special Education -- Pre-School	74.970	231,807	0	231,807
4. Extended Yr. Pgm. -- Severely Disabled	2.695	8,332	0	8,332
5. Special Education -- State Programs	10.583	32,724	0	32,724
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	4.469	13,818	0	13,818
7. Career and Technical Ed. -- Add-On	269.578	764,793	0	764,793
8. Class Size Reduction -- K - 8th Grade	177.603	549,149	0	549,149
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,144.999	15,757,149	1,235,003	14,522,146
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		142,846	0	142,846
2. Pupil Transportation		1,620,695	0	1,620,695
3. Transportation Levy		268,199	0	268,199
4. Enhancement for Accelerated Students		641	0	641
5. Enhancement for At-Risk Students		477,714	0	477,714
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		126,564	0	126,564
8. Adult Education		117,602	0	117,602
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		53,623	0	53,623
11. Paraeducator Funding		0	0	0
12. School LAND Trust		298,462	0	298,462
13. Performance Plus - State Reading Achievement		281,805	112,850	168,955
14. Early Intervention		85,291	0	85,291
15. School Nurses		8,013	0	8,013
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,035,246	0	1,035,246
19. Library Books and Electronic Resources		10,717	0	10,717
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		37,219	0	37,219
2. Special Education - Intensive Services		22,559	0	22,559
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		2,738,787	1,249,670	1,489,117.0
2. Board Local Levy Program and SB97		684,697	312,370	372,327.0
TOTAL:		23,767,829	2,909,893	20,857,936

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	10,748
4. Enrollment Growth SB97	21,338
B. U-PASS Administration	17,248
TOTAL:	\$49,334
TOTAL STATE SUPPORT FUNDING	\$20,907,270

Value of WPU: \$3,092
 Voted Local Levy: 0.001200
 Board Local Levy: 0.001800
 Adjusted Assessed Valuation: \$1,411,410,709
 Collection Rate: 95.55%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 2,341,175
 Local Revenue Required: 2,341,175
 Recapture: 0
 Local Revenue Contribution: 8,653

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Sevier 26

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,357.671	\$13,473,917	\$2,341,175	\$11,132,742
2. Nec. Existent Small Rural Schools	519.148	1,605,205	0	1,605,205
3. Professional Staff	511.256	1,580,803	0	1,580,803
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	5.000	15,460	0	15,460
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	536.455	1,521,923	0	1,521,923
2. Special Education -- Self-Contained	60.094	185,811	0	185,811
3. Special Education -- Pre-School	126.420	390,891	0	390,891
4. Extended Yr. Pgm. -- Severely Disabled	3.581	11,074	0	11,074
5. Special Education -- State Programs	15.360	47,493	0	47,493
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	10.950	33,857	0	33,857
7. Career and Technical Ed. -- Add-On	421.106	1,194,678	0	1,194,678
8. Class Size Reduction -- K - 8th Grade	284.638	880,102	0	880,102
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,911.679	21,126,734	2,341,175	18,785,559
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		191,757	0	191,757
2. Pupil Transportation		788,285	0	788,285
3. Transportation Levy		8,241	0	8,241
4. Enhancement for Accelerated Students		21,743	0	21,743
5. Enhancement for At-Risk Students		167,930	0	167,930
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		187,209	0	187,209
8. Adult Education		42,562	0	42,562
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		61,488	0	61,488
11. Paraeducator Funding		0		0
12. School LAND Trust		402,733	0	402,733
13. Performance Plus - State Reading Achievement		323,527	170,003	153,524
14. Early Intervention		94,396	0	94,396
15. School Nurses		10,124	0	10,124
16. Beverley Taylor Sorenson Elementary Arts		91,607	0	91,607
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		1,232,450	0	1,232,450
19. Library Books and Electronic Resources		13,828	0	13,828
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		46,309	0	46,309
2. Special Education - Intensive Services		55,276	0	55,276
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		2,757,423	1,793,400	964,023.0
2. Board Local Levy Program and SB97		919,141	628,540	290,601.0
TOTAL:		28,542,763	4,933,118	23,609,645

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	6,771
4. Enrollment Growth SB97	13,443
B. U-PASS Administration	20,680
TOTAL:	\$40,894
TOTAL STATE SUPPORT FUNDING	\$23,650,539

Value of WPU: \$3,092
 Voted Local Levy: 0.001573
 Board Local Levy: 0.001808
 Adjusted Assessed Valuation: \$533,972,285
 Collection Rate: 92.66%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 858,936
 Local Revenue Required: 858,936
 Recapture: 0
 Local Revenue Contribution: 5,808

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: South Sanpete 27

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,009.393	\$9,305,042	\$858,936	\$8,446,106
2. Nec. Existent Small Rural Schools	268.435	830,000	0	830,000
3. Professional Staff	315.947	976,907	0	976,907
4. Administrative Costs	60.000	185,520	0	185,520
5. Foreign Exchange Students	5.000	15,460	0	15,460
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	510.942	1,449,543	0	1,449,543
2. Special Education -- Self-Contained	49.311	152,470	0	152,470
3. Special Education -- Pre-School	88.200	272,714	0	272,714
4. Extended Yr. Pgm. -- Severely Disabled	2.851	8,816	0	8,816
5. Special Education -- State Programs	72.544	224,307	0	224,307
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	206.042	584,540	0	584,540
8. Class Size Reduction -- K - 8th Grade	193.231	597,469	0	597,469
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,781.896	14,602,788	858,936	13,743,852
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		132,626	0	132,626
2. Pupil Transportation		468,959	0	468,959
3. Transportation Levy		35,229	0	35,229
4. Enhancement for Accelerated Students		14,152	0	14,152
5. Enhancement for At-Risk Students		121,723	0	121,723
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		551,287	0	551,287
8. Adult Education		877,166	0	877,166
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		43,876	0	43,876
11. Paraeducator Funding		0		0
12. School LAND Trust		306,215	0	306,215
13. Performance Plus - State Reading Achievement		192,453	66,943	125,510
14. Early Intervention		72,675	0	72,675
15. School Nurses		8,261	0	8,261
16. Beverley Taylor Sorenson Elementary Arts		50,848	0	50,848
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		962,363	0	962,363
19. Library Books and Electronic Resources		9,365	0	9,365
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		229,000	0	229,000
III: ONE-TIME				
1. Teacher Supplies and Materials		35,498	0	35,498
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		2,542,837	929,973	1,612,864.0
2. Board Local Levy Program and SB97		635,709	236,386	399,323.0
TOTAL:		21,893,030	2,092,238	19,800,792

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	715,132
2. Foundation Guarantee SB97	286,668
3. Enrollment Growth	1,720
4. Enrollment Growth SB97	3,414
B. U-PASS Administration	17,504
TOTAL:	\$1,024,438
TOTAL STATE SUPPORT FUNDING	\$20,825,230

Value of WPU: \$3,092
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002260
 Adjusted Assessed Valuation: \$1,708,963,800
 Collection Rate: 93.27%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 2,767,098
 Local Revenue Required: 2,767,098
 Recapture: 0
 Local Revenue Contribution: 49,100

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: South Summit 28

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,488.883	\$4,603,627	\$2,767,098	\$1,836,529
2. Nec. Existent Small Rural Schools	75.968	234,892	0	234,892
3. Professional Staff	151.470	468,344	0	468,344
4. Administrative Costs	70.000	216,440	0	216,440
5. Foreign Exchange Students	1.000	3,092	0	3,092
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	156.514	444,031	0	444,031
2. Special Education -- Self-Contained	7.000	21,644	0	21,644
3. Special Education -- Pre-School	26.460	81,814	0	81,814
4. Extended Yr. Pgm. -- Severely Disabled	1.548	4,785	0	4,785
5. Special Education -- State Programs	4.402	13,611	0	13,611
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	216.265	613,545	0	613,545
8. Class Size Reduction -- K - 8th Grade	98.343	304,076	0	304,076
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,297.853	7,009,901	2,767,098	4,242,803
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		63,770	0	63,770
2. Pupil Transportation		326,227	0	326,227
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		9,317	0	9,317
5. Enhancement for At-Risk Students		37,310	0	37,310
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		29,678	0	29,678
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		60,058	0	60,058
11. Paraeducator Funding		0		0
12. School LAND Trust		199,119	0	199,119
13. Performance Plus - State Reading Achievement		220,506	181,392	39,114
14. Early Intervention		37,527	0	37,527
15. School Nurses		6,047	0	6,047
16. Beverley Taylor Sorenson Elementary Arts		41,250	0	41,250
17. Critical Languages Program & Dual Immersion		10,000	0	10,000
18. Educator Salary Adjustments		417,412	0	417,412
19. Library Books and Electronic Resources		5,005	0	5,005
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		15,345	0	15,345
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,070,584	1,070,584	0.0
2. Board Local Levy Program and SB97		713,641	713,641	0.0
TOTAL:		10,272,697	4,732,715	5,539,982

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	13,979
TOTAL:	\$13,979
TOTAL STATE SUPPORT FUNDING	\$5,553,961

Value of WPU: \$3,092
 Voted Local Levy: 0.002488
 Board Local Levy: 0.000897
 Adjusted Assessed Valuation: \$62,468,528
 Collection Rate: 91.76%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 99,509
 Local Revenue Required: 99,509
 Recapture: 0
 Local Revenue Contribution: 164

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Tintic 29

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	246.005	\$760,646	\$99,509	\$661,137
2. Nec. Existent Small Rural Schools	325.919	1,007,742	0	1,007,742
3. Professional Staff	53.329	164,893	0	164,893
4. Administrative Costs	95.000	293,740	0	293,740
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	30.234	85,774	0	85,774
2. Special Education -- Self-Contained	3.933	12,161	0	12,161
3. Special Education -- Pre-School	5.880	18,181	0	18,181
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259	0	2,259
5. Special Education -- State Programs	.843	2,606	0	2,606
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	40.618	115,234	0	115,234
8. Class Size Reduction -- K - 8th Grade	14.170	43,815	0	43,815
TOTAL BASIC SCHOOL PROGRAM (A and B)	816.662	2,507,051	99,509	2,407,542
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		22,674	0	22,674
2. Pupil Transportation		54,293	0	54,293
3. Transportation Levy		13,189	0	13,189
4. Enhancement for Accelerated Students		1,151	0	1,151
5. Enhancement for At-Risk Students		16,124	0	16,124
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		27,485	0	27,485
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		10,790	0	10,790
11. Paraeducator Funding		0	0	0
12. School LAND Trust		116,924	0	116,924
13. Performance Plus - State Reading Achievement		51,215	6,819	44,396
14. Early Intervention		30,962	0	30,962
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		96,335	0	96,335
19. Library Books and Electronic Resources		2,155	0	2,155
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		3,647	0	3,647
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		434,725	101,858	332,867.0
2. Board Local Levy Program and SB97		108,681	25,464	83,217.0
TOTAL:		3,497,401	233,650	3,263,751

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Foundation Guarantee SB97	0
3. Enrollment Growth	5,266
4. Enrollment Growth SB97	10,456
B. U-PASS Administration	11,274
TOTAL:	\$226,996
TOTAL STATE SUPPORT FUNDING	\$3,490,747

Value of WPU: \$3,092
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$3,610,982,136
 Collection Rate: 90.98%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 5,703,231
 Local Revenue Required: 5,703,231
 Recapture: 0
 Local Revenue Contribution: 279,394

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Tooele 30

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	13,140.249	\$40,629,651	\$5,703,231	\$34,926,420
2. Nec. Existent Small Rural Schools	516.091	1,595,754	0	1,595,754
3. Professional Staff	1,226.796	3,793,253	0	3,793,253
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	10.000	30,920	0	30,920
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,641.937	4,658,175	0	4,658,175
2. Special Education -- Self-Contained	348.800	1,078,490	0	1,078,490
3. Special Education -- Pre-School	242.550	749,965	0	749,965
4. Extended Yr. Pgm. -- Severely Disabled	9.374	28,985	0	28,985
5. Special Education -- State Programs	46.572	144,000	0	144,000
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,016.595	2,884,079	0	2,884,079
8. Class Size Reduction -- K - 8th Grade	843.738	2,608,839	0	2,608,839
TOTAL BASIC SCHOOL PROGRAM (A and B)	19,042.702	58,202,111	5,703,231	52,498,880
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		528,424	0	528,424
2. Pupil Transportation		2,092,070	0	2,092,070
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		78,226	0	78,226
5. Enhancement for At-Risk Students		623,183	0	623,183
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		20,509	0	20,509
8. Adult Education		130,784	0	130,784
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		193,340	0	193,340
11. Paraeducator Funding		0		0
12. School LAND Trust		1,011,407	0	1,011,407
13. Performance Plus - State Reading Achievement		818,532	454,186	364,346
14. Early Intervention		179,335	0	179,335
15. School Nurses		23,066	0	23,066
16. Beverley Taylor Sorenson Elementary Arts		0	0	0
17. Critical Languages Program & Dual Immersion		195,000	0	195,000
18. Educator Salary Adjustments		3,739,439	0	3,739,439
19. Library Books and Electronic Resources		37,112	0	37,112
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		137,814	0	137,814
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,799,308	2,238,741	1,560,567.0
2. Board Local Levy Program and SB97		2,532,872	1,495,010	1,037,862.0
TOTAL:		74,342,532	9,891,168	64,451,364

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		673,641
2. Foundation Guarantee SB97		1,293,055
3. Enrollment Growth		21,280
4. Enrollment Growth SB97		42,250
B. U-PASS Administration		40,712
TOTAL:		\$2,070,938
TOTAL STATE SUPPORT FUNDING		\$66,522,302

Value of WPU: \$3,092
 Voted Local Levy: 0.000000
 Board Local Levy: 0.001835
 Adjusted Assessed Valuation: \$5,952,507,976
 Collection Rate: 96.86%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 10,009,080
 Local Revenue Required: 10,009,080
 Recapture: 0
 Local Revenue Contribution: 77,794

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Uintah 31

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	7,338.113	\$22,689,447	\$10,009,080	\$12,680,367
2. Nec. Existent Small Rural Schools	144.878	447,964	0	447,964
3. Professional Staff	605.288	1,871,550	0	1,871,550
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	990.229	2,809,279	0	2,809,279
2. Special Education -- Self-Contained	128.344	396,840	0	396,840
3. Special Education -- Pre-School	310.170	959,046	0	959,046
4. Extended Yr. Pgm. -- Severely Disabled	5.211	16,112	0	16,112
5. Special Education -- State Programs	24.141	74,642	0	74,642
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	341.355	968,424	0	968,424
8. Class Size Reduction -- K - 8th Grade	525.429	1,624,627	0	1,624,627
TOTAL BASIC SCHOOL PROGRAM (A and B)	10,413.158	31,857,931	10,009,080	21,848,851
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		289,111	0	289,111
2. Pupil Transportation		1,746,315	0	1,746,315
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		37,042	0	37,042
5. Enhancement for At-Risk Students		245,571	0	245,571
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		420,228	0	420,228
8. Adult Education		223,395	0	223,395
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		38,636	0	38,636
11. Paraeducator Funding		0		0
12. School LAND Trust		619,750	0	619,750
13. Performance Plus - State Reading Achievement		762,535	644,013	118,522
14. Early Intervention		106,310	0	106,310
15. School Nurses		13,907	0	13,907
16. Beverley Taylor Sorenson Elementary Arts		146,058	0	146,058
17. Critical Languages Program & Dual Immersion		10,000	0	10,000
18. Educator Salary Adjustments		1,872,203	0	1,872,203
19. Library Books and Electronic Resources		20,081	0	20,081
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		68,964	0	68,964
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0	0	0.0
2. Board Local Levy Program and SB97		2,519,932	2,519,932	0.0
TOTAL:		40,997,969	13,173,025	27,824,944

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	27,822
TOTAL:	\$27,822
TOTAL STATE SUPPORT FUNDING	\$27,852,766

Value of WPU: \$3,092
 Voted Local Levy: 0.001420
 Board Local Levy: 0.001525
 Adjusted Assessed Valuation: \$4,043,783,646
 Collection Rate: 92.55%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 6,497,018
 Local Revenue Required: 6,497,018
 Recapture: 0
 Local Revenue Contribution: 235,246

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Wasatch 32

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,022.683	\$18,622,137	\$6,497,018	\$12,125,119
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	601.794	1,860,747	0	1,860,747
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	6.000	18,552	0	18,552
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	737.102	2,091,159	0	2,091,159
2. Special Education -- Self-Contained	74.922	231,659	0	231,659
3. Special Education -- Pre-School	83.790	259,079	0	259,079
4. Extended Yr. Pgm. -- Severely Disabled	3.638	11,248	0	11,248
5. Special Education -- State Programs	15.664	48,434	0	48,434
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	379.778	1,077,431	0	1,077,431
8. Class Size Reduction -- K - 8th Grade	389.055	1,202,958	0	1,202,958
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,314.426	25,423,404	6,497,018	18,926,386
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		230,675	0	230,675
2. Pupil Transportation		968,460	0	968,460
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		49,482	0	49,482
5. Enhancement for At-Risk Students		182,014	0	182,014
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		74,641	0	74,641
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		156,753	0	156,753
11. Paraeducator Funding		0	0	0
12. School LAND Trust		487,973	0	487,973
13. Performance Plus - State Reading Achievement		542,463	452,082	90,381
14. Early Intervention		83,832	0	83,832
15. School Nurses		12,538	0	12,538
16. Beverley Taylor Sorenson Elementary Arts		188,800	0	188,800
17. Critical Languages Program & Dual Immersion		48,000	0	48,000
18. Educator Salary Adjustments		1,793,958	0	1,793,958
19. Library Books and Electronic Resources		14,873	0	14,873
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		64,487	0	64,487
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		6,060,309	6,060,309	0.0
2. Board Local Levy Program and SB97		1,697,147	1,697,147	0.0
TOTAL:		38,079,809	14,706,556	23,373,253

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	75,879
4. Enrollment Growth SB97	150,648
B. U-PASS Administration	23,599
TOTAL:	\$250,126
TOTAL STATE SUPPORT FUNDING	\$23,623,379

Value of WPU: \$3,092
 Voted Local Levy: 0.000987
 Board Local Levy: 0.001801
 Adjusted Assessed Valuation: \$12,157,023,581
 Collection Rate: 91.91%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 19,397,231
 Local Revenue Required: 19,397,231
 Recapture: 0
 Local Revenue Contribution: 958,545

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Washington 33

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	26,335.423	\$81,429,127	\$19,397,231	\$62,031,896
2. Nec. Existent Small Rural Schools	451.963	1,397,471	0	1,397,471
3. Professional Staff	2,682.468	8,294,192	0	8,294,192
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	15.000	46,380	0	46,380
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,122.257	8,857,844	0	8,857,844
2. Special Education -- Self-Contained	620.983	1,920,079	0	1,920,079
3. Special Education -- Pre-School	593.880	1,836,277	0	1,836,277
4. Extended Yr. Pgm. -- Severely Disabled	16.853	52,109	0	52,109
5. Special Education -- State Programs	86.868	268,597	0	268,597
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	12.908	39,913	0	39,913
7. Career and Technical Ed. -- Add-On	1,705.290	4,837,909	0	4,837,909
8. Class Size Reduction -- K - 8th Grade	1,709.982	5,287,263	0	5,287,263
TOTAL BASIC SCHOOL PROGRAM (A and B)	37,353.875	114,267,161	19,397,231	94,869,930
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,036,676	0	1,036,676
2. Pupil Transportation		3,745,859	0	3,745,859
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		166,895	0	166,895
5. Enhancement for At-Risk Students		1,094,987	0	1,094,987
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		667,087	0	667,087
8. Adult Education		320,956	0	320,956
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		171,779	0	171,779
11. Paraeducator Funding		0		0
12. School LAND Trust		1,881,645	0	1,881,645
13. Performance Plus - State Reading Achievement		1,864,265	1,305,804	558,461
14. Early Intervention		361,531	0	361,531
15. School Nurses		42,447	0	42,447
16. Beverley Taylor Sorenson Elementary Arts		456,030	0	456,030
17. Critical Languages Program & Dual Immersion		131,000	0	131,000
18. Educator Salary Adjustments		7,789,053	0	7,789,053
19. Library Books and Electronic Resources		71,756	0	71,756
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		287,633	0	287,633
2. Special Education - Intensive Services		65,163	0	65,163
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		13,664,909	12,799,064	865,845.0
2. Board Local Levy Program and SB97		5,159,201	5,159,201	0.0
TOTAL:		153,246,033	38,661,300	114,584,733

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	98,019
4. Enrollment Growth SB97	194,606
B. U-PASS Administration	69,351
TOTAL:	\$361,976
TOTAL STATE SUPPORT FUNDING	\$114,946,709

Value of WPU: \$3,092
 Voted Local Levy: 0.000000
 Board Local Levy: 0.001654
 Adjusted Assessed Valuation: \$305,154,908
 Collection Rate: 95.46%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 505,698
 Local Revenue Required: 505,698
 Recapture: 0
 Local Revenue Contribution: 1,743

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Wayne 34

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	461.725	\$1,427,653	\$505,698	\$921,955
2. Nec. Existent Small Rural Schools	368.011	1,137,889	0	1,137,889
3. Professional Staff	71.802	222,012	0	222,012
4. Administrative Costs	95.000	293,740	0	293,740
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	68.895	195,456	0	195,456
2. Special Education -- Self-Contained	5.711	17,658	0	17,658
3. Special Education -- Pre-School	8.820	27,271	0	27,271
4. Extended Yr. Pgm. -- Severely Disabled	1.048	3,240	0	3,240
5. Special Education -- State Programs	1.709	5,285	0	5,285
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	96.780	274,564	0	274,564
8. Class Size Reduction -- K - 8th Grade	28.910	89,391	0	89,391
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,208.411	3,694,159	505,698	3,188,461
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		33,550	0	33,550
2. Pupil Transportation		177,892	0	177,892
3. Transportation Levy		29,102	0	29,102
4. Enhancement for Accelerated Students		2,160	0	2,160
5. Enhancement for At-Risk Students		74,881	0	74,881
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		107,634	0	107,634
8. Adult Education		22,044	0	22,044
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		26,889	0	26,889
11. Paraeducator Funding		0		0
12. School LAND Trust		131,576	0	131,576
13. Performance Plus - State Reading Achievement		78,797	33,921	44,876
14. Early Intervention		34,420	0	34,420
15. School Nurses		0	0	0
16. Beverley Taylor Sorenson Elementary Arts		26,761	0	26,761
17. Critical Languages Program & Dual Immersion		0	0	0
18. Educator Salary Adjustments		193,167	0	193,167
19. Library Books and Electronic Resources		2,585	0	2,585
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		7,238	0	7,238
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0	0	0.0
2. Board Local Levy Program and SB97		160,815	137,651	23,164.0
TOTAL:		4,803,670	677,270	4,126,400

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	11,756
TOTAL:	\$111,756
TOTAL STATE SUPPORT FUNDING	\$4,238,156

Value of WPU: \$3,092
 Voted Local Levy: 0.000958
 Board Local Levy: 0.001229
 Adjusted Assessed Valuation: \$8,401,414,672
 Collection Rate: 94.38%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 13,765,187
 Local Revenue Required: 13,765,187
 Recapture: 0
 Local Revenue Contribution: 661,473

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Weber 35

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	29,420.124	\$90,967,022	\$13,765,187	\$77,201,835
2. Nec. Existent Small Rural Schools	93.669	289,625	0	289,625
3. Professional Staff	2,854.496	8,826,102	0	8,826,102
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	19.000	58,748	0	58,748
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,377.532	12,419,059	0	12,419,059
2. Special Education -- Self-Contained	788.039	2,436,617	0	2,436,617
3. Special Education -- Pre-School	430.710	1,331,755	0	1,331,755
4. Extended Yr. Pgm. -- Severely Disabled	18.939	58,559	0	58,559
5. Special Education -- State Programs	98.107	303,348	0	303,348
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	11.971	37,013	0	37,013
7. Career and Technical Ed. -- Add-On	2,112.112	5,992,063	0	5,992,063
8. Class Size Reduction -- K - 8th Grade	1,879.433	5,811,208	0	5,811,208
TOTAL BASIC SCHOOL PROGRAM (A and B)	42,104.132	128,531,119	13,765,187	114,765,932
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,168,451	0	1,168,451
2. Pupil Transportation		4,283,744	0	4,283,744
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		211,822	0	211,822
5. Enhancement for At-Risk Students		973,013	0	973,013
6. Gang Prevention		21,822	0	21,822
7. At-Risk - Youth in Custody		245,377	0	245,377
8. Adult Education		351,422	0	351,422
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		347,883	0	347,883
11. Paraeducator Funding		0		0
12. School LAND Trust		2,149,057	0	2,149,057
13. Performance Plus - State Reading Achievement		1,679,749	894,734	785,015
14. Early Intervention		331,922	0	331,922
15. School Nurses		46,571	0	46,571
16. Beverley Taylor Sorenson Elementary Arts		121,677	0	121,677
17. Critical Languages Program & Dual Immersion		57,500	0	57,500
18. Educator Salary Adjustments		8,168,787	0	8,168,787
19. Library Books and Electronic Resources		78,902	0	78,902
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		379,835	0	379,835
III: ONE-TIME				
1. Teacher Supplies and Materials		298,306	0	298,306
2. Special Education - Intensive Services		60,430	0	60,430
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		15,723,936	8,738,763	6,985,173.0
2. Board Local Levy Program and SB97		5,600,690	3,625,384	1,975,306.0
TOTAL:		170,832,015	27,024,068	143,807,947

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	82,220
4. Enrollment Growth SB97	163,238
B. U-PASS Administration	78,152
TOTAL:	\$323,610
TOTAL STATE SUPPORT FUNDING	\$144,131,557

Value of WPU: \$3,092
 Voted Local Levy: 0.000915
 Board Local Levy: 0.002259
 Adjusted Assessed Valuation: \$19,143,028,558
 Collection Rate: 96.73%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 32,145,601
 Local Revenue Required: 32,145,601
 Recapture: 0
 Local Revenue Contribution: 1,413,888

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Salt Lake 36

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	21,682.770	\$67,043,126	\$32,145,601	\$34,897,525
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,334.250	7,217,501	0	7,217,501
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	19.000	58,748	0	58,748
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,127.904	8,873,862	0	8,873,862
2. Special Education -- Self-Contained	901.139	2,786,322	0	2,786,322
3. Special Education -- Pre-School	273.420	845,415	0	845,415
4. Extended Yr. Pgm. -- Severely Disabled	14.150	43,752	0	43,752
5. Special Education -- State Programs	72.304	223,565	0	223,565
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	9.944	30,746	0	30,746
7. Career and Technical Ed. -- Add-On	1,112.693	3,156,711	0	3,156,711
8. Class Size Reduction -- K - 8th Grade	1,455.895	4,501,627	0	4,501,627
TOTAL BASIC SCHOOL PROGRAM (A and B)	31,003.469	94,781,375	32,145,601	62,635,774
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		860,252	0	860,252
2. Pupil Transportation		2,828,786	0	2,828,786
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		205,998	0	205,998
5. Enhancement for At-Risk Students		2,249,385	0	2,249,385
6. Gang Prevention		214,582	0	214,582
7. At-Risk - Youth in Custody		535,534	0	535,534
8. Adult Education		1,648,426	0	1,648,426
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		68,338	0	68,338
11. Paraeducator Funding		0		0
12. School LAND Trust		1,651,487	0	1,651,487
13. Performance Plus - State Reading Achievement		2,388,222	1,917,252	470,970
14. Early Intervention		426,911	0	426,911
15. School Nurses		36,204	0	36,204
16. Beverley Taylor Sorenson Elementary Arts		752,758	0	752,758
17. Critical Languages Program & Dual Immersion		115,000	0	115,000
18. Educator Salary Adjustments		7,242,053	0	7,242,053
19. Library Books and Electronic Resources		61,404	0	61,404
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		374,042	0	374,042
III: ONE-TIME				
1. Teacher Supplies and Materials		253,751	0	253,751
2. Special Education - Intensive Services		50,197	0	50,197
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		18,038,521	18,038,521	0.0
2. Board Local Levy Program and SB97		7,817,155	7,817,155	0.0
TOTAL:		142,600,381	59,918,529	82,681,852

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	61,777
TOTAL:	\$61,777
TOTAL STATE SUPPORT FUNDING	\$82,743,629

Value of WPU: \$3,092
 Voted Local Levy: 0.001603
 Board Local Levy: 0.002143
 Adjusted Assessed Valuation: \$3,265,541,393
 Collection Rate: 94.15%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 5,337,345
 Local Revenue Required: 5,337,345
 Recapture: 0
 Local Revenue Contribution: 560,591

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Ogden 37

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,451.015	\$35,406,538	\$5,337,345	\$30,069,193
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	976.819	3,020,323	0	3,020,323
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	21,644	0	21,644
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,376.839	3,906,094	0	3,906,094
2. Special Education -- Self-Contained	304.956	942,924	0	942,924
3. Special Education -- Pre-School	227.850	704,512	0	704,512
4. Extended Yr. Pgm. -- Severely Disabled	7.171	22,172	0	22,172
5. Special Education -- State Programs	34.701	107,294	0	107,294
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	615.189	1,745,291	0	1,745,291
8. Class Size Reduction -- K - 8th Grade	766.386	2,369,666	0	2,369,666
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,767.926	48,246,458	5,337,345	42,909,113
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		437,586	0	437,586
2. Pupil Transportation		901,963	0	901,963
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		74,097	0	74,097
5. Enhancement for At-Risk Students		1,177,511	0	1,177,511
6. Gang Prevention		202,634	0	202,634
7. At-Risk - Youth in Custody		1,623,984	0	1,623,984
8. Adult Education		0	0	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		52,989	0	52,989
11. Paraeducator Funding		0		0
12. School LAND Trust		911,341	0	911,341
13. Performance Plus - State Reading Achievement		838,111	381,785	456,326
14. Early Intervention		289,885	0	289,885
15. School Nurses		20,524	0	20,524
16. Beverley Taylor Sorenson Elementary Arts		198,130	0	198,130
17. Critical Languages Program & Dual Immersion		67,000	0	67,000
18. Educator Salary Adjustments		3,692,972	0	3,692,972
19. Library Books and Electronic Resources		31,986	0	31,986
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		130,164	0	130,164
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		8,389,856	5,453,546	2,936,310.0
2. Board Local Levy Program and SB97		2,097,464	1,374,968	722,496.0
TOTAL:		69,384,655	12,547,644	56,837,011

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	37,418
TOTAL:	\$37,418
TOTAL STATE SUPPORT FUNDING	\$56,874,429

Value of WPU: \$3,092
 Voted Local Levy: 0.001151
 Board Local Levy: 0.001293
 Adjusted Assessed Valuation: \$4,991,750,387
 Collection Rate: 92.04%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 7,975,891
 Local Revenue Required: 7,975,891
 Recapture: 0
 Local Revenue Contribution: 413,052

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Provo 38

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	15,688.378	\$48,508,466	\$7,975,891	\$40,532,575
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,240.445	3,835,456	0	3,835,456
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	10.000	30,920	0	30,920
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,935.857	5,492,026	0	5,492,026
2. Special Education -- Self-Contained	580.911	1,796,177	0	1,796,177
3. Special Education -- Pre-School	324.870	1,004,498	0	1,004,498
4. Extended Yr. Pgm. -- Severely Disabled	9.700	29,992	0	29,992
5. Special Education -- State Programs	48.328	149,430	0	149,430
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	7.016	21,692	0	21,692
7. Career and Technical Ed. -- Add-On	798.840	2,266,308	0	2,266,308
8. Class Size Reduction -- K - 8th Grade	1,061.102	3,280,927	0	3,280,927
TOTAL BASIC SCHOOL PROGRAM (A and B)	21,705.447	66,415,892	7,975,891	58,440,001
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		602,352	0	602,352
2. Pupil Transportation		1,103,364	0	1,103,364
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		124,488	0	124,488
5. Enhancement for At-Risk Students		789,247	0	789,247
6. Gang Prevention		81,945	0	81,945
7. At-Risk - Youth in Custody		1,207,102	0	1,207,102
8. Adult Education		445,588	0	445,588
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		94,683	0	94,683
11. Paraeducator Funding		0		0
12. School LAND Trust		1,190,579	0	1,190,579
13. Performance Plus - State Reading Achievement		955,787	534,420	421,367
14. Early Intervention		215,590	0	215,590
15. School Nurses		27,160	0	27,160
16. Beverley Taylor Sorenson Elementary Arts		218,927	0	218,927
17. Critical Languages Program & Dual Immersion		299,600	0	299,600
18. Educator Salary Adjustments		3,805,943	0	3,805,943
19. Library Books and Electronic Resources		40,480	0	40,480
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		120,000	0	120,000
III: ONE-TIME				
1. Teacher Supplies and Materials		136,652	0	136,652
2. Special Education - Intensive Services		35,416	0	35,416
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		10,350,720	6,090,025	4,260,695.0
2. Board Local Levy Program and SB97		2,887,230	2,135,151	752,079.0
TOTAL:		91,148,745	16,735,487	74,413,258

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	303,192
4. Enrollment Growth SB97	601,955
B. U-PASS Administration	46,608
TOTAL:	\$951,755
TOTAL STATE SUPPORT FUNDING	\$75,365,013

Value of WPU: \$3,092
 Voted Local Levy: 0.001537
 Board Local Levy: 0.002548
 Adjusted Assessed Valuation: \$2,007,409,066
 Collection Rate: 95.54%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 3,329,437
 Local Revenue Required: 3,329,437
 Recapture: 0
 Local Revenue Contribution: 310,422

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Logan 39

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,610.576	\$17,347,900	\$3,329,437	\$14,018,463
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	520.216	1,608,509	0	1,608,509
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	6.000	18,552	0	18,552
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	709.605	2,013,148	0	2,013,148
2. Special Education -- Self-Contained	111.483	344,705	0	344,705
3. Special Education -- Pre-School	127.890	395,436	0	395,436
4. Extended Yr. Pgm. -- Severely Disabled	4.450	13,761	0	13,761
5. Special Education -- State Programs	20.043	61,973	0	61,973
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	3.471	10,733	0	10,733
7. Career and Technical Ed. -- Add-On	180.356	511,669	0	511,669
8. Class Size Reduction -- K - 8th Grade	375.479	1,160,980	0	1,160,980
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,669.569	23,487,366	3,329,437	20,157,929
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		212,771	0	212,771
2. Pupil Transportation		759,595	0	759,595
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		54,536	0	54,536
5. Enhancement for At-Risk Students		396,073	0	396,073
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		274,909	0	274,909
8. Adult Education		50,506	0	50,506
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		41,080	0	41,080
11. Paraeducator Funding		0		0
12. School LAND Trust		491,826	0	491,826
13. Performance Plus - State Reading Achievement		419,977	239,655	180,322
14. Early Intervention		125,221	0	125,221
15. School Nurses		12,089	0	12,089
16. Beverley Taylor Sorenson Elementary Arts		79,054	0	79,054
17. Critical Languages Program & Dual Immersion		65,000	0	65,000
18. Educator Salary Adjustments		1,722,489	0	1,722,489
19. Library Books and Electronic Resources		14,846	0	14,846
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		172,834	0	172,834
III: ONE-TIME				
1. Teacher Supplies and Materials		61,353	0	61,353
2. Special Education - Intensive Services		17,524	0	17,524
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,918,842	3,175,248	743,594.0
2. Board Local Levy Program and SB97		1,019,868	853,345	166,523.0
TOTAL:		33,397,759	7,597,685	25,800,074

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	23,612
TOTAL:	\$23,612
TOTAL STATE SUPPORT FUNDING	\$25,823,686

Value of WPU: \$3,092
 Voted Local Levy: 0.001697
 Board Local Levy: 0.001249
 Adjusted Assessed Valuation: \$3,007,025,788
 Collection Rate: 97.08%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 5,067,767
 Local Revenue Required: 5,067,767
 Recapture: 0
 Local Revenue Contribution: 114,860

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Murray 40

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,127,342	\$18,945,742	\$5,067,767	\$13,877,975
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	638,713	1,974,900	0	1,974,900
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7,000	21,644	0	21,644
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	652,663	1,851,606	0	1,851,606
2. Special Education -- Self-Contained	113,161	349,894	0	349,894
3. Special Education -- Pre-School	89,670	277,260	0	277,260
4. Extended Yr. Pgm. -- Severely Disabled	3,851	11,908	0	11,908
5. Special Education -- State Programs	16,812	51,982	0	51,982
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	.000	0	0	0
7. Career and Technical Ed. -- Add-On	337,123	956,419	0	956,419
8. Class Size Reduction -- K - 8th Grade	397,160	1,228,020	0	1,228,020
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,383,495	25,669,375	5,067,767	20,601,608
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		232,565	0	232,565
2. Pupil Transportation		377,318	0	377,318
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		45,486	0	45,486
5. Enhancement for At-Risk Students		202,724	0	202,724
6. Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		16,884	0	16,884
8. Adult Education		32,872	0	32,872
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		102,019	0	102,019
11. Paraeducator Funding		0		0
12. School LAND Trust		521,393	0	521,393
13. Performance Plus - State Reading Achievement		448,208	325,739	122,469
14. Early Intervention		88,426	0	88,426
15. School Nurses		12,833	0	12,833
16. Beverley Taylor Sorenson Elementary Arts		21,178	0	21,178
17. Critical Languages Program & Dual Immersion		146,000	0	146,000
18. Educator Salary Adjustments		1,653,610	0	1,653,610
19. Library Books and Electronic Resources		16,916	0	16,916
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		59,120	0	59,120
2. Special Education - Intensive Services		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		5,050,038	5,050,038	0.0
2. Board Local Levy Program and SB97		1,259,671	1,259,671	0.0
TOTAL:		35,956,636	11,703,215	24,253,421

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	0
4. Enrollment Growth SB97	0
B. U-PASS Administration	24,612
TOTAL:	\$24,612
TOTAL STATE SUPPORT FUNDING	\$24,278,033

Value of WPU: \$3,092
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001477
 Adjusted Assessed Valuation: \$16,501,408,424
 Collection Rate: 96.53%
 Basic Program Tax Rate: 0.001736
 Local Revenue Produced: 27,652,413
 Local Revenue Required: 27,652,413
 Recapture: 0
 Local Revenue Contribution: 1,511,689

**Utah State Supported Minimum School Program
 District Summary
 FY 2016 MIDYEAR UPDATE**

Recipient: Canyons 42

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	32,042.448	\$99,075,250	\$27,652,413	\$71,422,837
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,765.474	8,550,845	0	8,550,845
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	17.000	52,564	0	52,564
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,444.691	9,772,589	0	9,772,589
2. Special Education -- Self-Contained	704.172	2,177,300	0	2,177,300
3. Special Education -- Pre-School	467.460	1,445,386	0	1,445,386
4. Extended Yr. Pgm. -- Severely Disabled	16.544	51,155	0	51,155
5. Special Education -- State Programs	156.497	483,890	0	483,890
6. Special Education -- State Programs-Extended Y	.000	0	0	0
6. Special Ed -- State Programs-Intensive Services	39.610	122,473	0	122,473
7. Career and Technical Ed. -- Add-On	1,416.805	4,019,475	0	4,019,475
8. Class Size Reduction -- K - 8th Grade	2,050.919	6,341,443	0	6,341,443
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,121.620	132,092,370	27,652,413	104,439,957
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,196,756	0	1,196,756
2. Pupil Transportation		3,910,876	0	3,910,876
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		355,432	0	355,432
5. Enhancement for At-Risk Students		1,171,225	0	1,171,225
6. Gang Prevention		75,737	0	75,737
7. At-Risk - Youth in Custody		496,010	0	496,010
8. Adult Education		1,281,111	0	1,281,111
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		193,776	0	193,776
11. Paraeducator Funding		0		0
12. School LAND Trust		2,313,184	0	2,313,184
13. Performance Plus - State Reading Achievement		2,036,084	1,532,996	503,088
14. Early Intervention		297,314	0	297,314
15. School Nurses		50,282	0	50,282
16. Beverley Taylor Sorenson Elementary Arts		511,200	0	511,200
17. Critical Languages Program & Dual Immersion		427,000	0	427,000
18. Educator Salary Adjustments		9,374,116	0	9,374,116
19. Library Books and Electronic Resources		84,498	0	84,498
20. Teacher Salary Supplement Restricted Act.		0	0	0
21. USTAR Centers		270,000	0	270,000
III: ONE-TIME				
1. Teacher Supplies and Materials		329,091	0	329,091
2. Special Education - Intensive Services		199,956	0	199,956
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		27,643,276	27,643,276	0.0
2. Board Local Levy Program and SB97		6,947,876	6,947,876	0.0
TOTAL:		191,257,170	63,776,561	127,480,609

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Foundation Guarantee SB97	0
3. Enrollment Growth	19,991
4. Enrollment Growth SB97	39,689
B. U-PASS Administration	83,532
TOTAL:	\$143,212
TOTAL STATE SUPPORT FUNDING	\$127,623,821