

**Fiscal Years 2009-2013 Current Expenditures per Pupil in Fall Enrollment
Charter Schools**

| Charter School | Current Expenditures per Pupil | | | | | FY2012-13 |
|------------------------|--------------------------------|-------|-------|---------|---------|-----------|
| | 2009 | 2010 | 2011 | 2012 | 2012 | Change |
| Alianza Academy | - | - | - | \$5,414 | \$6,451 | 19.15% |
| American Leadership | 5,902 | 5,139 | 5,296 | 5,751 | 5,314 | -7.60% |
| American Prep | 5,745 | 5,122 | 5,843 | 5,916 | 5,938 | 0.37% |
| AMES | 6,371 | 6,094 | 6,222 | 6,197 | 6,309 | 1.81% |
| Aristotle Academy | - | - | - | - | 5,879 | - |
| Bear River CS | - | 182 | 5,693 | 6,340 | 6,363 | 0.36% |
| Beehive Science & Tech | 7,131 | 6,696 | 6,261 | 9,564 | 6,646 | -30.51% |
| Canyon Grove Adacemy | - | - | - | - | 7,894 | - |
| Canyon Rim | 5,296 | 5,130 | 5,263 | 5,348 | 5,483 | 2.52% |
| CBA Center | 9,231 | - | - | - | - | - |
| Channing Hall | 5,100 | 4,795 | 4,797 | 4,982 | 5,056 | 1.49% |
| City Academy | 7,727 | 8,092 | 9,291 | 8,412 | 9,038 | 7.44% |
| C.S. Lewis Academy | 6,563 | 6,546 | 6,990 | 5,392 | 4,730 | -12.28% |
| DaVinci Academy | 7,616 | 5,529 | 5,626 | 4,702 | 4,952 | 5.32% |
| Dual Immersion Academy | 5,859 | 6,975 | 5,858 | 5,822 | 6,495 | 11.56% |
| Early Light Academy | - | 4,948 | 4,796 | 4,523 | 6,455 | 42.72% |
| East Hollywood High | 5,374 | 5,756 | 6,036 | 5,477 | 5,469 | -0.15% |
| Edith Bowen | 9,093 | 7,426 | 7,307 | 7,867 | 9,522 | 21.04% |
| Endeavor Hall | - | - | - | 5,514 | 4,385 | -20.48% |
| Entheos Academy | 5,211 | 5,071 | 5,252 | 5,316 | 5,343 | 0.51% |
| Excelsior Academy | - | 5,237 | 4,323 | 4,156 | 4,561 | 9.74% |
| Fast Forward | 5,770 | 5,939 | 6,290 | 6,479 | 6,455 | -0.37% |
| Freedom Academy | 5,611 | 4,908 | 4,744 | 5,027 | 5,100 | 1.45% |
| Gateway Prep | 5,665 | 4,864 | 5,075 | 4,211 | 4,354 | 3.40% |
| George Washington | 3,859 | 3,709 | 3,581 | 3,473 | 3,407 | -1.90% |
| Good Foundations | - | - | 5,948 | 4,880 | 5,246 | 7.50% |
| Guadalupe Schools | 9,265 | 9,201 | 8,280 | 8,520 | 8,363 | -1.84% |
| Hawthorn Academy | - | 4,616 | 4,331 | 3,622 | 5,083 | 40.34% |
| HighMark CS | - | - | - | - | 5,156 | - |
| InTech Collegiate HS | 7,378 | 7,365 | 8,360 | 7,844 | 7,749 | -1.21% |
| Itineris | 7,147 | 6,493 | 6,390 | 6,477 | 7,559 | 16.71% |
| Jefferson Academy | - | 5,437 | 4,695 | 4,081 | 5,377 | 31.76% |
| John Hancock | 5,761 | 5,768 | 5,459 | 5,533 | 5,897 | - |
| Karl G. Maeser | 6,551 | 6,382 | 4,683 | 4,417 | 4,865 | 10.14% |
| Lakeview | 5,050 | 4,687 | 4,822 | 4,626 | 4,501 | - |
| Legacy Prep | 5,871 | 4,688 | 4,317 | 4,440 | 4,693 | 5.70% |
| Liberty Academy | 3,807 | 4,536 | 4,961 | 5,287 | 6,208 | 17.42% |
| Lincoln Academy | 4,946 | 4,639 | 4,315 | 4,414 | 4,559 | 3.29% |
| Maria Montessori | - | - | 5,366 | 4,387 | 5,576 | 27.10% |
| Merit College Prep | 9,516 | 6,787 | 6,102 | 6,434 | 7,043 | 9.47% |
| Moab Charter | 9,135 | 8,565 | 6,418 | 6,722 | 6,607 | -1.71% |
| Monticello | 4,844 | 4,776 | 4,585 | 4,636 | 4,707 | 1.53% |
| Mountainville | 5,583 | 5,608 | 6,532 | 4,814 | 4,374 | -9.14% |
| Navigator Pointe | 5,567 | 4,075 | 3,925 | 4,154 | 4,590 | 10.50% |
| Noah Webster | 4,660 | 3,677 | 4,153 | 4,145 | 4,150 | 0.12% |
| North Davis Prep | 5,448 | 5,281 | 4,428 | 4,301 | 5,337 | 24.09% |
| North Star Academy | 6,256 | 6,108 | 5,547 | 4,943 | 5,906 | 19.48% |

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| NUAMES | 7,656 | 7,250 | 7,073 | 6,759 | 6,992 | 3.45% |
| Odyssey | 5,368 | 5,599 | 4,511 | 4,909 | 4,816 | -1.89% |
| Ogden Prep | 6,362 | 6,253 | 6,121 | 6,042 | 6,306 | 4.37% |

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| Open Classroom | 5,687 | 5,539 | 5,603 | 6,032 | 6,240 | 3.45% |
| Open High School of UT | - | 5,829 | 5,124 | 5,524 | 6,130 | 10.97% |
| Pacific Heritage Academy | - | - | - | - | 4,754 | - |
| Paradigm High | 7,159 | 6,101 | 5,503 | 5,637 | 5,933 | 5.25% |
| Pinnacle Canyon | 8,028 | 7,679 | 7,807 | 7,371 | 6,944 | -5.79% |
| Pioneer High School | - | - | - | - | 8,985 | - |
| Promontory School | - | - | - | - | 4,181 | - |
| Providence Hall | 4,280 | 3,629 | 3,870 | 4,149 | 4,349 | 4.82% |
| Reagan Academy | - | - | 5,422 | 6,258 | 5,242 | -16.24% |
| Quest Academy | 5,170 | 5,559 | 4,369 | 4,619 | 5,502 | 19.12% |
| Ranches Academy | 4,784 | 4,905 | 4,882 | 5,022 | 5,161 | 2.77% |
| Renaissance | 4,353 | 4,120 | 4,468 | 4,421 | 4,568 | 3.33% |
| Rockwell HS | 4,456 | 5,606 | 4,068 | 4,282 | 4,866 | 13.64% |
| Ronald Reagan Academy | 4,719 | 4,877 | 5,098 | 5,392 | 5,242 | -2.78% |
| Salt Lake Arts | 7,117 | 6,928 | 6,436 | 6,855 | 6,377 | -6.97% |
| Salt Lake Center for Science | 7,187 | 7,004 | 6,349 | 5,507 | 6,680 | 21.30% |
| Salt Lake SPA | 5,904 | 5,287 | 4,729 | 5,700 | 5,786 | 1.51% |
| Soldier Hollow | 6,837 | 5,885 | 6,412 | 6,377 | 5,892 | -7.61% |
| Spectrum | 8,672 | 9,710 | 9,020 | 8,001 | 8,824 | 10.29% |
| SUCCESS Academy | 4,983 | 4,283 | 5,925 | 5,376 | 5,452 | 1.41% |
| Success School | 9,021 | 10,693 | 9,877 | - | - | - |
| Summit Academy | 4,753 | 4,524 | 4,531 | 5,036 | 5,080 | 0.87% |
| Summit Academy HS | - | - | 4,935 | 6,766 | 4,592 | -32.13% |
| Syracuse Arts | 5,041 | 5,116 | 4,363 | 4,223 | 5,266 | 24.70% |
| Thomas Edison | 4,852 | 4,047 | 4,433 | 4,594 | 4,618 | 0.52% |
| Timpanogos Academy | 4,570 | 4,539 | 5,299 | 4,839 | 4,932 | 1.92% |
| Tuacahn High | 6,552 | 7,321 | 6,582 | 6,504 | 6,449 | -0.85% |
| Uintah River High | 14,822 | 16,159 | 21,719 | 18,486 | 17,330 | -6.25% |
| UCAS | 6,199 | 6,214 | 6,556 | 6,583 | 5,372 | -18.40% |
| Utah Connections | - | - | - | 6,946 | 6,555 | -5.63% |
| Utah Virtual Academy | - | - | - | - | 6,254 | - |
| Valley Academy | - | - | - | - | 3,730 | - |
| Venture | 4,257 | 4,474 | 4,552 | 4,658 | 12,116 | 160.11% |
| Vista at Entrada | - | 4,725 | 3,887 | 3,906 | 4,206 | 7.68% |
| Walden School | 4,758 | 5,209 | 4,909 | 4,960 | 4,838 | -2.46% |
| Wasatch Peak | 5,589 | 5,813 | 6,128 | 6,087 | 5,988 | -1.63% |
| Weilenmann School | - | 443 | 5,675 | 6,313 | 5,586 | -11.52% |
| Charters | 5,620 | 4,976 | 5,236 | 5,197 | 5,541 | 6.62% |
| Districts | 6,613 | 6,469 | 6,462 | 6,482 | 6,655 | 2.67% |
| Statewide | 6,564 | 6,373 | 6,377 | 6,384 | 6,561 | 2.77% |
| US¹ | \$10,540 | \$10,670 | \$10,690 | \$11,201 | \$11,467 | 2.37% |

Sources: USOE, Finance and Statistics, and the US Department of Education, National Center for Education Statistics.

<http://nces.ed.gov/pubsearch/pubsinfo.asp?pubid=2013342>

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support. Excluded are Property (700) and Support for Private School Students.

¹The US FY2012 and FY2013 figures are projections.

<http://nces.ed.gov/programs/projections/projections2021/tables.asp>